

21-12-05
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28.

ACK P (189) Department.

G.O., No. 796
DATED 18th November 1896.

[Despatch Abstract.]

Budget Estimates. Pro: Financial Dept ac-
cepting the - of the Agent for Govt Consign-
ments for 1897-98, Comd to the P.P. Officer.

M. 6.
[1,000-13-10-96.]

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Recd. 13. 11. } 1896.
Regd. 13. 11. }

Enclosures .

Spare copies 5

G.O., No. 697, 20th October 1896.

No. 796 marked 18th November 1882

OCTOBER.

Communicated to
the Presidency Port office

The P.P.O. ✓

12/11/84

18/11/56

Budget Estimates.

Accepting the — of the Agent for Government Consignments for 1897-98.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper:—

Endorsement of the Government of Madras, Marine Department, dated Ootacumund, 14th October 1896, No. 516-E.

ORDER—No. 697, Financial, dated 20th October 1896.

The estimates are accepted as shown in the appendix to these proceedings.

2. The Accountant-General and the Board of Revenue will be requested to expedite the reports called for in paragraphs 5 and 6 of G.O., No. 1053, dated 19th December 1895.

(True Extract.)

A. L. Hannay
for Ag. Chief Secretary.

To the Marine Department.
" Accountant-General.
Editors' Table.

MADRAS—EXPENDITURE.

DETAILED ACCOUNT No. 21B.—MARINE.—Marine Establishments.

	Numbers.			Budget Estimate, 1897-98.		Revised Estimate, 1896-97.		Budget Estimate, 1896-97.		Accounts, 1895-96.	
	1896-97.	1897-98.		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Salaries—	1	1	Agent, Govt. Consignments (300).	3,600		3,600		3,600		3,280	
	1	1	Exchange Compensation Allowance	474		474		556		587	
					4,074		4,074		4,156		3,867
Establishment—	1	1	Manager (100)	1,200		1,200		1,200		1,200	
	7	7	Clerks (40), (20), (15), 2 (16), 2 (12)	1,608		1,608		1,608		1,496	
	6	6	Servants (10), 4 (7), (3½)	498		498		498		498	
					3,306		3,306		3,306		3,194
Supplies and Services—			Petty Works of Construction								
			Boat-hire	30		30		28		30	
					30		30		28		30
Contingencies—			Purchase of European Articles each costing less than Rs. 5	20		25		15		22	
			Purchase of European Articles each costing not less than Rs. 5								
			Purchase of Country Articles each costing less than Rs. 50	10		10		10		9	
			Purchase of Country Articles each costing not less than Rs. 50								
			Petty Repairs to Buildings			286					
			Repairs to Furniture	22		26		26		28	
			Peons' Belts and Badges								
			Cloth for Records								
			Record-racks, Boards, etc.								
			Rattan Mats and Blinds								
			Table Cloth								
			Office Scales and Weights								
			Hot and Cold Weather Charges	48		48		38		48	
			Sweepers' Allowances								
			Scavenging Expenses								
			Postage Charges	15		10		10		14	
			Telegraph Charges	190		200		190		152	
			Telephone Charges	160		160		160		160	
			Rents, Rates and Taxes	225		225		225		224	
			Binding Charges								
			Packing Charges								
			Lighting Charges								
			Petty Carriage and Cooly Charges								
			Office Expenses including such articles as Gun-pots, Rat-traps, Mixture to prevent destruction of Records, Brooms, Nails, Soap, Vinegar, Water-pots, Ropes, Match-boxes, Firewood, Umbrellas for Peons, Mats, Chalk, Food for Cats)								
			Miscellaneous (including items not specified above but to be described in detail)								
						690		990		674	
									8,164		657
									36		
			Add—for rounding								
			Total		8,100		8,400		8,200		7,748

DETAILED ACCOUNT No. 21C.—MARINE—Miscellaneous.

Grants to Port Funds				
Grants to Pilotage Funds				
Total			21,500	