GENERAL.
ACCOUNT.

Govt. of {1896} Madras.

PUBLIC WORKS.

Dated April, 20th.

Recd. *Encl*

G.O. No. 1282 W., 20th Apr. 1896.

APRIL.

Local Fund Budget Estimates

The final issue of the Incorporated and Excluded — for 1896-97, circulated with remarks to the officers concerned for guidance; and copies ordered to be forwarded to the Government of India, Public Works Department.

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GOVERNMENT OF MADRAS.

REVENUE.

Abstract of the Budget Estimate of Revenue from Civil Works in Madras for the year 1896–97.

—	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97.
	Rs.	Rs.	Rs.	Rs.
1. Rents of buildings	...	...	...	...
2. Sales of buildings	...	...	...	...
3. Sales of barrack furniture	...	...	...	...
4. Sales of tools and plant	...	...	...	...
5. Sales of produce	10,136	6,560	4,700	4,700
6. Sales of old materials	...	20	...	...
7. Value of materials received from old buildings ...	...	...	...	...
8. Recoveries of deferred fees from students of Royal Civil Engineering College	...	...	...	...
Receipts from self-supporting workshops.				
9. Interest on Capital	...	...	...	...
10. Net profit	...	...	...	...
11. Tolls on roads	...	...	...	...
12. Ferry receipts	...	...	...	...
13. Unclaimed deposits	...	...	...	...
14. Fines, refunds and miscellaneous	140	420	300	300
Total—				
Realised in Public Works Department	10,276	7,000	5,000	5,000
Do. in Civil and Military Departments ...	...	...	...	...
Total ...	10,276	7,000	5,000	5,000

GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in Madras for the year 1896–97.

—	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97.		
				Works in progress.	Works not commenced.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ORIGINAL WORKS.						
Civil buildings	1,413	...	...	...	...	...
Communications	1,262	28,750	4,620	...	20,000	20,000
Miscellaneous public improvements ...	2,231	...	...	...	...	...
Total ...	4,906	28,750	4,620	...	20,000	20,000
REPAIRS.						
Civil buildings	...	...	...	...	...	...
Communications	25,259	24,750	25,140	...	26,612	26,612
Miscellaneous public improvements ..	78	...	...	...	...	...
Total ...	25,337	24,750	25,140	...	26,612	26,612
TOTAL, WORKS AND REPAIRS.						
Civil buildings	1,413	...	...	...	...	...
Communications	26,521	53,500	29,760	...	46,612	46,612
Miscellaneous public improvements ...	2,309	...	...	...	...	...
Total ...	30,243	53,500	29,760	...	46,612	46,612
Establishment	8,469	23,000	16,627	...	...	17,765
Tools and plant	9,024	1,500	24,613	...	...	623
Grand Total ...	47,736	78,000	71,000	...	...	65,000

GOVERNMENT OF MADRAS.

Abstract of the Grants assigned by funds.

—	Funds to which the grants for 1896–97 are chargeable.		
	Local Funds under Act V of 1884.	Canal and Ferry Fund.	Total.
	Rs.	Rs.	Rs.
ORIGINAL WORKS.			
Civil buildings	...	...	...
Communications	20,000	...	20,000
Miscellaneous public improvements	...	...	...
Total ...	20,000	...	20,000
REPAIRS.			
Civil buildings	...	...	...
Communications	26,612	...	26,612
Miscellaneous public improvements	...	...	...
Total ...	26,612	...	26,612
Total, Works and Repairs ...	46,612	...	46,612
Establishment *	17,765	...	17,765
Tools and plant †	623	...	623
Grand Total ...	65,000	...	65,000

* Is made up of Rs. 6,483 being 23 per cent. on (Rs. 28,185), the total of the grants for item 1 under original works and items 2, 4 and 41 under repairs, Rs. 11,032 for scrutiny of estimates, and Rs. 250 being 5 per cent. on the estimated revenue of Rs. 5,000.
† Is made up of Rs. 423 being 1½ per cent. on Rs. 28,185 mentioned above and Rs. 200 for special tools and plant.

GOVERNMENT OF MADRAS.

Part I.

Details of the Budget Estimate for Original works in Madras for the year 1896-97.

Head of classification.	Executive Division.	Locality.	Item No.	Projects and Works.	Amount of Estimate.	Outlay. Actuals to end of 1894-95.	Outlay. Probable during 1895-96.	Grant, 1896-97. Works in progress.	Grant, 1896-97. Works not commenced.	Grant, 1896-97. Total.	Item No.	Remarks and References.
				COMMUNICATIONS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
				Major.								
Local Funds under Act V of 1884.	Madura ...	Periyakulam...	1	Constructing a bridge over the Varahanadi.	...	...	...	...	20,000	20,000	1	Estimate is awaited.
				Total, Original Works ...	...	...	...	...	20,000	20,000	...	

GOVERNMENT OF MADRAS.

Part II.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1896-97.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1896-97.	Total.	Remarks.
			LOCAL FUNDS UNDER ACT V OF 1884.	Rs.	Rs.	
			COMMUNICATIONS.			
			Repairs.			
Rushikulya ...	Left bank of Rushikulya Canal.	1	Maintenance of Aska-Suradá road.	400	...	
Gódávari Eastern.	...	2	Maintenance of the Kovur-Munjair junction canal.	2,800	...	
Do. ...	...	3	Maintenance of the road on the Gódávari left embankment, first 4 miles below anicut.	300	...	
Do. ...	...	4	Clearing silt in the old loading channel.	900	...	
Kistna Northern.	Bezwada ...	5	Reconstruction of a road over the Kistna anicut.	1,000	...	
Kistna Eastern.	Polraz canal...	6	Maintenance of Kykalur road along the Polraz canal left bank.	300	...	
Kistna Western.	Nizampatam canal.	7	Maintenance of canal left bank between Duggirala lock and the Peddapudi river.	600	...	
Do. ...	Kistna right bank.	8	Maintenance of the Kistna right bank between Ipur and Mortota.	975	...	
Do. ...	Main canal right bank.	9	Maintenance of the road on the right bank of the main canal from 7/4 to 12.	225	...	
Nellore ...	Nellore ...	10	Gravelling the Pennéru anicut roadway.	600	...	
South Arcot ...	Chidambaram taluk.	11	Repairing the road on the Coleroon bank, 20 miles, at Rs. 50 per mile.	1,000	...	
Do. ...	Do. ...	12	Maintenance of the Goverapet road.	90	...	
Do. ...	Do. ...	13	Repairing the road on the right bank of Khan Sahib's canal.	300	...	
Do. ...	Do. ...	14	Repairing the road on the Vadavar bank.	500	...	
Do. ...	Do. ...	15	Repairing the road on the Coleroon flood embankment from Puliangudi to Valliamman chattram.	1,050	...	
Do. ...	Do. ...	16	Maintenance of the road from Shatiatope to Omumpuliyur *viâ* Veeranam tank bund.	980	...	
Do. ...	Do. ...	17	Karupur road	75	...	
			Carried over ...	12,095	...	

GOVERNMENT OF MADRAS.

PART II—cont.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1896-97—cont.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1896-97.	Total.	Remarks.
			Brought forward ...	Rs. 12,095	Rs. ...	
			LOCAL FUNDS UNDER ACT V OF 1884—*cont.*			
			COMMUNICATIONS—*cont.*			
			Repairs—cont.			
Tanjore ...	Tanjore taluk.	18	Road from the Cauvery-Vennár regulators to Pillai Voikal No. 2 on the Cauvery right bank, 1½ miles, at Rs. 35 per mile.	50	...	
Do. ...	Do. ...	19	Road from Thirukattupully to Palmanéri along the Cauvery right bank.	40	...	
Do. ...	Do. ...	20	Road No. 90 along north bank of the Vennár, east of road No. 40 to Oodaramangalam, 3½ miles, at Rs. 60 per mile.	210	...	
Do. ...	Do. ...	21	Road along the Vennár left bank from road No. 39 to Haridwaramangalam, 6 miles, at Rs. 50 per mile.	300	...	
Do. ...	Do. ...	22	Road along the Vennár right bank from road No. 39 eastwards, 3 miles, at Rs. 50 per mile.	150	...	
Do. ...	Do. ...	23	Road No. 6 from railway to road No. 39 along the right bank of the Vettár, 2½ miles, at Rs. 90 per mile.	225	...	
Do. ...	Do. ...	24	Road on the Vettár left bank from Iypétt to road No. 39.	75	...	
Do. ...	Kumbakónam taluk.	25	Road No. 70 along the Coleroon south bank from Lower Anicut to Anaikaran Chattram, 1 to 7 miles, at Rs. 50 per mile.	350	...	
Do. ...	Do. ...	26	Road No. 12 along the Veerasholam right bank from Aduthorai to Tranquebar, 3½ miles, at Rs. 50 per mile.	175	...	
Do. ...	Do. ...	27	Road No. 79 along the right bank of the Arasilar, 3¼ miles, at Rs. 40 per mile.	130	...	
Do. ...	Do. ...	28	Road No. 47 along the right bank of the Thirumalarajanar from road No. 14, eastwards.	120	...	
			Carried over ...	13,920	...	

GOVERNMENT OF MADRAS.

PART II—cont.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1896-97—cont.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1896-97.	Total.	Remarks.
				Rs.	Rs.	
			Brought forward ...	13,920	...	
			LOCAL FUNDS UNDER ACT V OF 1884—*cont.*			
			COMMUNICATIONS—*cont.*			
			Repairs—cont.			
Tanjore—*cont.*	Kumbakónam taluk—*cont.*	29	Maintaining 2 miles of road along the left bank of the Kodamurti river.	50	...	
Do. ...	Máyavaram taluk.	30	Road No. 12 along the Veerasholam right bank from Auduthorai to Tranquebar, 23 miles, at Rs. 75 per mile.	1,725	...	
Do. ...	Do. ...	31	Road No. 70 along the Coleroon right bank from Lower Anicut to Anaikaran Chattram, 8 to 17 miles, at Rs. 50 per mile.	500	...	
Do. ...	Shiyáli taluk...	32	Road No. 70 along the Coleroon right bank from Lower Anicut to Anaikaran Chattram, 18 to 31 miles, at Rs. 50 per mile.	700	...	
Do. ...	Nannilam taluk	33	Road No. 79 along the Arasilar right bank, 12½ miles, at Rs. 50 per mile.	625	...	
Do. ...	Do. ...	34	Road No. 46 along the Vettár south bank to connect road No. 16 with road No. 35, 4½ miles, at Rs. 60 per mile.	270	...	
Negapatam ...	Negapatam taluk.	35	Road No. 46 along the Vettár left bank, 2 miles.	210	...	
Do. ...	Tirutturaippúndi taluk.	36	Road No. 51 from Manniyar along the Harichandiranadi left bank, 13½ miles.	945	...	
Do. ...	Do. ...	37	Road No. 63 from road No. 26 near Tirutturaippúndi or from Ponnáni to Kullimodu on the left bank of the Adappar, 11¾ miles.	987	...	
Do. ...	Mannárgudi taluk.	38	Road No. 51 from road No. 15 at Mulliyar head and joining road No. 35 and thence to the Thalanayar on the right bank of the Harichendranadi.	540	...	
Do. ...	Do. ...	39	Road No. 90 along the left bank of the Vennár from road No. 15 joining road No. 38, 5¼ miles, at Rs. 60 per mile.	315	...	
Do. ...	Do. ...	40	Road along the left bank of the Koraiyar on road No. 23 to the Mulliyar head, 4 miles.	270	...	
			Carried over ...	21,057	...	

GOVERNMENT OF MADRAS.

PART II—cont.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1896-97—cont.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1896-97.	Total.	Remarks.
				Rs.	Rs.	
			Brought forward ...	21,057	...	
			LOCAL FUNDS UNDER ACT V OF 1884—*cont.*			
			COMMUNICATIONS—*cont.*			
			Repairs—cont.			
Negapatam—*cont.*	Mannárgudi taluk—*cont.*	41	Moiety of difference between the traffic receipts and the cost of maintenance of Védáranniyam canal.	4,485	...	
Trichinopoly ...	Trichinopoly & Udaiyárpálaiyam.	42	Road No. 20 from Sirudayur *viâ* Sankarayur to Lower Anicut, 20 miles, at Rs. 50 per mile.	1,000	...	
Do. ...	Musiri ...	43	Maintaining the Iyar Konakarai flood bank as a road, 4,600 feet.	70	...	
			Total ...	...	26,612	
			TOOLS AND PLANT.			
			Special.			
Gódávari Eastern.	...	44	Repairs of ferry boats on Kovur-Munjair junction canal.	200	200	

FINAL ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

CIVIL WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1896-97.

MADRAS,
20th April 1896.

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Joint Secretary to Govt., P.W.D.

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GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in Madras for the year 1896-97.

	Actuals, 1894-95.	Budget Estimate, 1895-96.	Revised Estimate, 1895-96.	Budget Estimate, 1896-97.		
				Works in progress.	Works not commenced.	Total.
ORIGINAL WORKS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Civil buildings	14,215	2,360	24,359	...	20,350	20,350
Communications	...	...	...	...	...	...
Miscellaneous public improvements.	96,616	66,000	60,994	...	...	...
Total ...	1,10,831	68,360	85,353	...	20,350	20,350
REPAIRS.						
Civil buildings	2,896	2,500	3,285	...	6,000	6,000
Communications	...	...	...	...	...	...
Miscellaneous public improvements.	5,512	...	7,140	...	4,520	4,520
Total ...	8,408	2,500	10,425	...	10,520	10,520
TOTAL, WORKS AND REPAIRS.						
Civil buildings	17,111	4,860	27,644	...	26,350	26,350
Communications	...	...	...	...	...	...
Miscellaneous public improvements.	1,02,128	66,000	68,134	...	4,520	4,520
Total ...	1,19,239	70,860	95,778	...	30,870	30,870
Establishment	11,089	4,417	15,462	...	...	7,100
Tools and plant	445	73	798	...	...	463
Grand Total ...	1,30,773	75,350	1,12,038	...	...	38,433

GOVERNMENT OF MADRAS.

	Funds to which the Grants for 1896-97 are chargeable.		
	University Fee Fund.	Port Fund.	Total.
ORIGINAL WORKS.	Rs.	Rs.	Rs.
Civil buildings	...	20,350	20,350
Communications	...	...	...
Miscellaneous public improvements	...	...	...
Total ...	...	20,350	20,350
REPAIRS.			
Civil buildings	3,000	3,000	6,000
Communications	...	...	...
Miscellaneous public improvements	...	4,520	4,520
Total ...	3,000	7,520	10,520
Total, Works and Repairs ...	3,000	27,870	30,870
Establishment	690	6,410	7,100
Tools and plant	45	418	463
Grand Total ...	3,735	34,698	38,433

GOVERNMENT OF MADRAS.

PART II.

Detail of the Budget Estimate for Repairs to Civil Works in Madras during 1896–97.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1896–97.	Total.	Remarks.
				Rs.	Rs.	
			EXCLUDED LOCAL PORT FUND.			
			MINOR WORKS.			
			Civil Buildings.			
West Coast ...	Calicut ...	1	Quarters for light-keepers ...	2,350	2,350	
			REPAIRS.			
			Civil Buildings.			
Gódávari Eastern.	Cocanada ...	2	Repairs to the Marine Villa ...	500		
West Coast ...	Cochin ...	3	Repairing the Port office with new roof and ceiling and putting on Mangalore tiles.	2,500		
			Miscellaneous Public Improvements.			
Ganjám ...	Gopalpur ...	4	Repairs to the boundary pillars.	120		
Do. ...	Do. ...	5	Do. to Sonapur port limits.	150		
Do. ...	Barwa ...	6	Do. to the boundary pillars.	150		
Kistna Eastern.	Devi Island ...	7	Do. to the lighthouse ...	700		
West Cost ...	...	8	Lump sum allotment ...	3,000		
Negapatam ...	Negapatam ...	9	Repairs to the jetty wall ...	200		
Tinnevelly ...	Hare Island ...	10	Do. to the lighthouse ...	200	7,520	
			UNIVERSITY FEE FUND.			
			REPAIRS.			
			Civil Buildings.			
Architect ...	Madras ...	11	Repairs to the Senate House...	3,000	3,000	
			Total, Repairs ...	...	10,520	

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

General.
Account.

READ—the following paper :—

From A. R. BECHER, Esq., Officiating Deputy Secretary to the Government of India, Public Works Department (Account—Civil Works), dated Calcutta, the 20th March 1896, No. $\frac{19}{\text{B.O.}}$ A.—C. W.

Read—

* * * * *

Proceedings of the Government of Madras, dated 1st February 1896, No. 417 W.
" " " " 5th " " " 460 W.
Telegram from the Government of Madras, " 24th " "
" " " " " 25th " "

* * * * *

Resolution.—The revised and budget estimates of revenue and expenditure for 1895–96 and 1896–97, respectively, are passed by the Government of India for the amounts shown in the accompanying statement.

2. On a consideration of the progress of revenue and expenditure the Government of India have increased the amount proposed as the revised estimate of revenue from Provincial Civil Works in charge of Departmental officers in the North-Western Provinces and Oudh, Madras and Bombay by Rs. 7,000, Rs. 5,000 and Rs. 8,000, respectively, and have reduced the amounts proposed as the revised estimates of expenditure on Provincial and Incorporated Local Civil Works in charge of Departmental officers as follows :—

	Provincial Civil Works.	Incorporated Local Civil Works.
	RS.	RS.
Central Provinces	21,000	...
Assam	17,000	...
Bengal	50,000	...
North-Western Provinces and Oudh	20,000	6,000
Punjab	47,000	...
Bombay	42,000	...

3. The final issues of the Provincial and Incorporated Local Public Works budget estimates should be prepared for the amounts passed and 50 * copies despatched so as to reach the Government of India not later than the 1st May 1896.

* 15 copies to Simla and 35 to Calcutta.

Order—Ordered, that the foregoing be communicated to the Local Governments and Administrations noted in the margin, for information and guidance.

The Governments of Madras, Bombay, Bengal, the North-Western Provinces and Oudh, and the Punjab.
The Chief Commissioners of the Central Provinces, Burma, Assam, and Coorg.
The Agent to the Governor-General, Rajputana.

Ordered also, that copies be forwarded to the Finance Department and to the Accountant-General, Public Works Department, for information.

(Signed) A. R. BECHER,
Offg. Deputy Secy. to the Govt. of India.

ENCLOSURE.

CIVIL WORKS.

XXXII. Revenue.

LOCAL.

Incorporated Local Funds.

Provincial Services.	Accounts, 1894-95.			Budget estimate, 1895-96.			Revised estimate, 1895-96.			Budget estimate, 1896-97.		
	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Land Revenue	6,81,000	34,41,000	41,22,000	28,00,000	8,05,000	36,05,000	47,736	39,76,499	40,24,235	78,000	40,79,000	41,44,000
Forest	1,26,199	31,157	1,57,356	1,26,000	28,000	1,54,000	1,30,000	9,83,479	9,93,755	7,000	9,84,000	9,91,000
Miscellaneous	60,000	1,90,000	2,50,000	1,25,000	8,000	1,33,000	10,276	9,83,479	9,93,755	7,000	9,84,000	9,91,000
Total	8,67,199	36,62,000	45,29,356	30,51,000	8,41,000	38,92,000	49,276	59,43,457	59,92,733	92,000	60,47,000	61,39,000

45. Expenditure.

Provincial Services.	Accounts, 1894-95.			Budget estimate, 1895-96.			Revised estimate, 1895-96.			Budget estimate, 1896-97.		
	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Land Revenue	6,81,000	34,41,000	41,22,000	28,00,000	8,05,000	36,05,000	47,736	39,76,499	40,24,235	78,000	40,79,000	41,44,000
Forest	1,26,199	31,157	1,57,356	1,26,000	28,000	1,54,000	1,30,000	9,83,479	9,93,755	7,000	9,84,000	9,91,000
Miscellaneous	60,000	1,90,000	2,50,000	1,25,000	8,000	1,33,000	10,276	9,83,479	9,93,755	7,000	9,84,000	9,91,000
Total	8,67,199	36,62,000	45,29,356	30,51,000	8,41,000	38,92,000	49,276	59,43,457	59,92,733	92,000	60,47,000	61,39,000

PROVINCIAL.

Provincial Services.	Accounts, 1894-95.			Budget estimate, 1895-96.			Revised estimate, 1895-96.			Budget estimate, 1896-97.		
Provinces.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Madras ..	20,59,933	4,20,576	25,10,509	30,20,000	5,71,000	35,91,000	27,60,000	6,81,000	34,41,000	28,00,000	8,05,000	36,05,000

ORDER—No. 1282 W., dated 20th April 1896.

INCORPORATED LOCAL FUNDS.

Receipts.

The revised and budget estimates of revenue under Incorporated Local Civil Works for 1895–96 and 1896–97 respectively, as shown in the statement annexed to the resolution of the Government of India recorded above, have been adopted in the final issue of the budget.

Charges.

2. The revised estimate of expenditure for 1895–96, as shown in the preliminary budget, amounted to Rs. 78,375. The modifications of grants subsequently sanctioned up to the 25th February 1896, the time limit fixed by the Government of India, brought the estimate down to Rs. 71,609. This was further reduced by the Government of India to Rs. 71,000 in round figures. The difference, viz., Rs. 609, has been deducted from the grant for establishment. The revised estimate takes no account of the additional grants aggregating Rs. 940 sanctioned * by the Local and Municipal Department after the 25th February 1896. The amounts have accordingly been excluded from the revised estimate. The difference will be duly explained by the Examiner in his finance accounts for 1895–96.

* G.O. No. 1014 W., dated 20th March 1896.
„ „ 1107 W., „ 27th „ „
„ „ 1113 W., „ 30th „ „
„ „ 1122 W., „ 30th „ „

3. The budget estimate of expenditure for 1896–97, as adopted in the preliminary budget, amounted to Rs. 65,043. The Government of India having passed the estimate for Rs. 65,000 in round figures, the grant for establishment has been reduced by Rs. 43.

EXCLUDED LOCAL FUNDS.

Charges.

4. The revised estimate of charges for 1895–96, as shown in the preliminary budget, amounted to Rs. 1,60,055. The modifications of grants subsequently sanctioned, reduced the estimate to Rs. 1,12,038.

5. The budget estimate for 1896–97 under Port and University Fee fund having been approved † by the Financial Department and the Registrar of the University of Madras, respectively, the figures will stand as entered in the preliminary budget.

† G.O. No. 977 W., dated 18th March 1896.
„ „ 801 W., „ 6th „ „

6. The estimates for the following works have not yet been sanctioned. The Superintending Engineers concerned will expedite their submission. No outlay should be incurred until the estimates are sanctioned :—

(*a*) Constructing a bridge over the Varahanadi, Madura district.
(*b*) Residence for the Port Officer at Calicut.

7. There is a reserve of Rs. 3,000 under Port funds. The amount will be kept for allotment to unforeseen demands which may arise during the year.

8. With these remarks, the final issue of the Incorporated and Excluded Local Fund budget estimates for 1896–97 will be printed and circulated to the officers concerned for information and guidance, and 50 copies as shown in the margin will be forwarded to the Government of India, Public Works Department.

* 15 copies to Simla.
35 „ to Calcutta.

[Here enter No. $\frac{1282}{A}$ W., dated 20th April 1896.]

(True Extract.)

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Joint Secy. to Govt., P.W.D.

To Superintending Engineers.
„ the Consulting Architect to Government.
„ the Examiner, Public Works Accounts.
„ the Accountant-General.
„ the Financial Department.
„ the Marine Department.
„ the Educational Department.
„ the Local and Municipal Department.

Exd. T. K. Narayana Aiyangar.
Spare Copies

GENERAL.
ACCOUNT.

Govt. of {1896} Madras.

PUBLIC WORKS.

No. 33 Marine 25 May 1896

Commd: to the

Prest: Port officer.

Dated April, 20th.

Recd. Encl

Sgd C.A.B.B.

Dr.

Marine

G.O. No. 1282 W., 20th Apr. 1896.

APRIL.

Local Fund Budget Estimates

The final issue of the Incorporated and Excluded — for 1896–97, circulated with remarks to the officers concerned for guidance; and copies ordered to be forwarded to the Government of India, Public Works Department.

The P.W.D.

FINAL ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

CIVIL WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1896-97.

MADRAS,
20th April 1896.

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Joint Secretary to Govt., P.W.D.

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GOVERNMENT OF MADRAS.

REVENUE.

Abstract of the Budget Estimate of Revenue from Civil Works in Madras for the year 1896–97.

—	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97.
	Rs.	Rs.	Rs.	Rs.
1. Rents of buildings	...	...	...	...
2. Sales of buildings	...	...	...	...
3. Sales of barrack furniture	...	...	...	...
4. Sales of tools and plant	...	...	...	...
5. Sales of produce	10,136	6,560	4,700	4,700
6. Sales of old materials	...	20	...	...
7. Value of materials received from old buildings ...	...	...	...	...
8. Recoveries of deferred fees from students of Royal Civil Engineering College	...	...	...	...
Receipts from self-supporting workshops.				
9. Interest on Capital	...	...	...	...
10. Net profit	...	...	...	...
11. Tolls on roads	...	...	...	...
12. Ferry receipts	...	...	...	...
13. Unclaimed deposits	...	...	...	...
14. Fines, refunds and miscellaneous	140	420	300	300
Total—				
Realised in Public Works Department	10,276	7,000	5,000	5,000
Do. in Civil and Military Departments ...	...	...	...	...
Total ...	10,276	7,000	5,000	5,000

GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in Madras for the year 1896–97.

—	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97.		
				Works in progress.	Works not commenced.	Total.
ORIGINAL WORKS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Civil buildings	1,413	...	...	...	...	...
Communications	1,262	28,750	4,620	...	20,000	20,000
Miscellaneous public improvements ...	2,231	...	...	...	...	...
Total ...	4,906	28,750	4,620	...	20,000	20,000
REPAIRS.						
Civil buildings	...	...	...	...	...	...
Communications	25,259	24,750	25,140	...	26,612	26,612
Miscellaneous public improvements ..	78	...	...	...	...	...
Total ...	25,337	24,750	25,140	...	26,612	26,612
TOTAL, WORKS AND REPAIRS.						
Civil buildings	1,413	...	...	...	...	...
Communications	26,521	53,500	29,760	...	46,612	46,612
Miscellaneous public improvements ...	2,309	...	...	...	...	...
Total ...	30,243	53,500	29,760	...	46,612	46,612
Establishment	8,469	23,000	16,627	...	...	17,765
Tools and plant	9,024	1,500	24,613	...	...	623
Grand Total ...	47,736	78,000	71,000	...	...	65,000

GOVERNMENT OF MADRAS.

Abstract of the Grants assigned by funds.

—	Funds to which the grants for 1896–97 are chargeable.		
	Local Funds under Act V of 1884.	Canal and Ferry Fund.	Total.
ORIGINAL WORKS.	Rs.	Rs.	Rs.
Civil buildings	...	...	...
Communications	20,000	...	20,000
Miscellaneous public improvements	...	...	...
Total ...	20,000	...	20,000
REPAIRS.			
Civil buildings	...	...	...
Communications	26,612	...	26,612
Miscellaneous public improvements	...	...	...
Total ...	26,612	...	26,612
Total, Works and Repairs ...	46,612	...	46,612
Establishment *	17,765	...	17,765
Tools and plant †	623	...	623
Grand Total ...	65,000	...	65,000

* Is made up of Rs. 6,483 being 23 per cent. on (Rs. 28,185), the total of the grants for item 1 under original works and items 2, 4 and 41 under repairs, Rs. 11,032 for scrutiny of estimates, and Rs. 250 being 5 per cent. on the estimated revenue of Rs. 5,000.
† Is made up of Rs. 423 being 1½ per cent. on Rs. 28,185 mentioned above and Rs. 200 for special tools and plant.

GOVERNMENT OF MADRAS.

Part II.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1896–97.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1896–97.	Total.	Remarks.
			LOCAL FUNDS UNDER ACT V OF 1884.	Rs.	Rs.	
			COMMUNICATIONS.			
			Repairs.			
Rushikulya ...	Left bank of Rushikulya Canal.	1	Maintenance of Aska-Suradá road.	400	...	
Gódávari Eastern.	...	2	Maintenance of the Kovur-Munjair junction canal.	2,800	...	
Do. ...	...	3	Maintenance of the road on the Gódávari left embankment, first 4 miles below anicut.	300	...	
Do. ...	...	4	Clearing silt in the old loading channel.	900	...	
Kistna Northern.	Bezwada ...	5	Reconstruction of a road over the Kistna anicut.	1,000	...	
Kistna Eastern.	Polraz canal...	6	Maintenance of Kykalur road along the Polraz canal left bank.	300	...	
Kistna Western.	Nizampatam canal.	7	Maintenance of canal left bank between Duggirala lock and the Peddapudi river.	600	...	
Do. ...	Kistna right bank.	8	Maintenance of the Kistna right bank between Ipur and Mortota.	975	...	
Do. ...	Main canal right bank.	9	Maintenance of the road on the right bank of the main canal from 7/4 to 12.	225	...	
Nellore ...	Nellore ...	10	Gravelling the Pennéru anicut roadway.	600	...	
South Arcot ...	Chidambaram taluk.	11	Repairing the road on the Coleroon bank, 20 miles, at Rs. 50 per mile.	1,000	...	
Do. ...	Do. ...	12	Maintenance of the Goverapet road.	90	...	
Do. ...	Do. ...	13	Repairing the road on the right bank of Khan Sahib's canal.	300	...	
Do. ...	Do. ...	14	Repairing the road on the Vadavar bank.	500	...	
Do. ...	Do. ...	15	Repairing the road on the Coleroon flood embankment from Puliangudi to Valliamman chattram.	1,050	...	
Do. ...	Do. ...	16	Maintenance of the road from Shatiatope to Omumpuliyur *viâ* Veeranam tank bund.	980	...	
Do. ...	Do. ...	17	Karupur road	75	...	
			Carried over ...	12,095	...	

GOVERNMENT OF MADRAS.

PART II—cont.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1896–97—cont.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1896–97.	Total.	Remarks.
			Brought forward ...	Rs. 12,095	Rs. ...	
			LOCAL FUNDS UNDER ACT V OF 1884—*cont.*			
			COMMUNICATIONS—*cont.*			
			Repairs—cont.			
Tanjore ...	Tanjore taluk.	18	Road from the Cauvery-Vennár regulators to Pillai Voikal No. 2 on the Cauvery right bank, 1½ miles, at Rs. 35 per mile.	50	...	
Do. ...	Do. ...	19	Road from Thirukattupully to Palmanéri along the Cauvery right bank.	40	...	
Do. ...	Do. ...	20	Road No. 90 along north bank of the Vennár, east of road No. 40 to Oodaramangalam, 3½ miles, at Rs. 60 per mile.	210	...	
Do. ...	Do. ...	21	Road along the Vennár left bank from road No. 39 to Haridwaramangalam, 6 miles, at Rs. 50 per mile.	300	...	
Do. ...	Do. ...	22	Road along the Vennár right bank from road No. 39 eastwards, 3 miles, at Rs. 50 per mile.	150	...	
Do. ...	Do. ...	23	Road No. 6 from railway to road No. 39 along the right bank of the Vettár, 2½ miles, at Rs. 90 per mile.	225	...	
Do. ...	Do. ...	24	Road on the Vettár left bank from Iypétt to road No. 39.	75	...	
Do. ...	Kumbakónam taluk.	25	Road No. 70 along the Coleroon south bank from Lower Anicut to Anaikaran Chattram, 1 to 7 miles, at Rs. 50 per mile.	350	...	
Do. ...	Do. ...	26	Road No. 12 along the Veerasholam right bank from Aduthorai to Tranquebar, 3½ miles, at Rs. 50 per mile.	175	...	
Do. ...	Do. ...	27	Road No. 79 along the right bank of the Arasilar, 3¼ miles, at Rs. 40 per mile.	130	...	
Do. ...	Do. ...	28	Road No. 47 along the right bank of the Thirumalarajanar from road No. 14, eastwards.	120	...	
			Carried over ...	13,920	...	

GOVERNMENT OF MADRAS.

PART II—cont.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1896-97—cont.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1896-97.	Total.	Remarks.
				Rs.	Rs.	
			Brought forward ...	13,920	...	
			LOCAL FUNDS UNDER ACT V OF 1884—*cont.*			
			COMMUNICATIONS—*cont.*			
			Repairs—cont.			
Tanjore—*cont.*	Kumbakónam taluk—*cont.*	29	Maintaining 2 miles of road along the left bank of the Kodamurti river.	50	...	
Do. ...	Máyavaram taluk.	30	Road No. 12 along the Veerasholam right bank from Auduthorai to Tranquebar, 23 miles, at Rs. 75 per mile.	1,725	...	
Do. ...	Do. ...	31	Road No. 70 along the Coleroon right bank from Lower Anicut to Anaikaran Chattram, 8 to 17 miles, at Rs. 50 per mile.	500	...	
Do. ...	Shiyáli taluk...	32	Road No. 70 along the Coleroon right bank from Lower Anicut to Anaikaran Chattram, 18 to 31 miles, at Rs. 50 per mile.	700	...	
Do. ...	Nannilam taluk	33	Road No. 79 along the Arasilar right bank, 12½ miles, at Rs. 50 per mile.	625	...	
Do. ...	Do. ...	34	Road No. 46 along the Vettár south bank to connect road No. 16 with road No. 35, 4½ miles, at Rs. 60 per mile.	270	...	
Negapatam ...	Negapatam taluk.	35	Road No. 46 along the Vettár left bank, 2 miles.	210	...	
Do. ...	Tirutturaippúndi taluk.	36	Road No. 51 from Manniyar along the Harichandiranadi left bank, 13½ miles.	945	...	
Do. ...	Do. ...	37	Road No. 63 from road No. 26 near Tirutturaippúndi or from Ponnáni to Kullimodu on the left bank of the Adappar, 11¾ miles.	987	...	
Do. ...	Mannárgudi taluk.	38	Road No. 51 from road No. 15 at Mulliyar head and joining road No. 35 and thence to the Thalanayar on the right bank of the Harichendranadi.	540	...	
Do. ...	Do. ...	39	Road No. 90 along the left bank of the Vennár from road No. 15 joining road No. 38, 5¼ miles, at Rs. 60 per mile.	315	...	
Do. ...	Do. ...	40	Road along the left bank of the Koraiyar on road No. 23 to the Mulliyar head, 4 miles.	270	...	
			Carried over ...	21,057	...	

GOVERNMENT OF MADRAS.

PART II—cont.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1896-97—cont.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1896-97.	Total.	Remarks.
				Rs.	Rs.	
			Brought forward ...	21,057	...	
			LOCAL FUNDS UNDER ACT V OF 1884—*cont.*			
			COMMUNICATIONS—*cont.*			
			Repairs—cont.			
Negapatam—*cont.*	Mannárgudi taluk—*cont.*	41	Moiety of difference between the traffic receipts and the cost of maintenance of Védáranniyam canal.	4,485	...	
Trichinopoly ...	Trichinopoly & Udaiyárpálaiyam.	42	Road No. 20 from Sirudayur *viâ* Sankarayur to Lower Anicut, 20 miles, at Rs. 50 per mile.	1,000	...	
Do. ...	Musiri ...	43	Maintaining the Iyar Konakarai flood bank as a road, 4,600 feet.	70	...	
			Total ...	...	26,612	
			TOOLS AND PLANT.			
			Special.			
Gódávari Eastern.	...	44	Repairs of ferry boats on Kovur-Munjair junction canal.	200	200	

FINAL ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

CIVIL WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1896-97.

MADRAS,
20th April 1896.

(Signed) D. McNEIL CAMPBELL, Colonel, R.E.,
Joint Secretary to Govt., P.W.D.

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GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in Madras for the year 1896–97.

	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97.		
				Works in progress.	Works not commenced.	Total.
ORIGINAL WORKS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Civil buildings	14,215	2,360	24,359	...	20,350	20,350
Communications	...	...	...	...	...	...
Miscellaneous public improvements.	96,616	66,000	60,994	...	...	...
Total ...	1,10,831	68,360	85,353	...	20,350	20,350
REPAIRS.						
Civil buildings	2,896	2,500	3,285	...	6,000	6,000
Communications	...	...	...	...	...	...
Miscellaneous public improvements.	5,512	...	7,140	...	4,520	4,520
Total ...	8,408	2,500	10,425	...	10,520	10,520
TOTAL, WORKS AND REPAIRS.						
Civil buildings	17,111	4,860	27,644	...	26,350	26,350
Communications	...	...	...	...	...	...
Miscellaneous public improvements.	1,02,128	66,000	68,134	...	4,520	4,520
Total ...	1,19,239	70,860	95,778	...	30,870	30,870
Establishment	11,089	4,417	15,462	...	...	7,100
Tools and plant	445	73	798	...	...	463
Grand Total ...	1,30,773	75,350	1,12,038	...	...	38,433

GOVERNMENT OF MADRAS.

	Funds to which the Grants for 1896–97 are chargeable.		
	University Fee Fund.	Port Fund.	Total.
ORIGINAL WORKS.	Rs.	Rs.	Rs.
Civil buildings	...	20,350	20,350
Communications	...	...	...
Miscellaneous public improvements	...	...	...
Total ...	...	20,350	20,350
REPAIRS.			
Civil buildings	3,000	3,000	6,000
Communications	...	...	...
Miscellaneous public improvements	...	4,520	4,520
Total ...	3,000	7,520	10,520
Total, Works and Repairs ...	3,000	27,870	30,870
Establishment	690	6,410	7,100
Tools and plant	45	418	463
Grand Total ...	3,735	34,698	38,433

GOVERNMENT OF MADRAS.

Part I.

Detail of the Budget Estimate for Original Works in Madras for the year 1896-97.

Funds.	Executive Division.	Locality.	Item No.	Projects and Works.	Amount of Estimate.	Outlay. Actual to end of 1894-95.	Outlay. Probable during 1895-96.	Grant, 1896-97. Amount.	Grant, 1896-97. Total.	Item No.	Remarks and References.
					Rs.	Rs.	Rs.	Rs.	Rs.		
				CIVIL BUILDINGS.							
				Major Works.							
Excluded Local Port Funds.	West Coast ...	Calicut ...	1	Constructing a residence for the Port officer.	...	...	...	15,000		1	Estimate is under consideration.
				Reserve with the Government ...	...			3,000			
				Minor works	...	...	...	2,350			
									20,350		
				Total, Original Works ...	...	...	...	20,350	...		

GOVERNMENT OF MADRAS.

PART II.

Detail of the Budget Estimate for Repairs to Civil Works in Madras during 1896–97.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1896–97.	Total.	Remarks.
				Rs.	Rs.	
			EXCLUDED LOCAL PORT FUND.			
			MINOR WORKS.			
			Civil Buildings.			
West Coast ...	Calicut ...	1	Quarters for light-keepers ...	2,350	2,350	
			REPAIRS.			
			Civil Buildings.			
Gódávari Eastern.	Cocanada ...	2	Repairs to the Marine Villa ...	500		
West Coast ...	Cochin ...	3	Repairing the Port office with new roof and ceiling and putting on Mangalore tiles.	2,500		
			Miscellaneous Public Improvements.			
Ganjám ...	Gopalpur ...	4	Repairs to the boundary pillars.	120		
Do. ...	Do. ...	5	Do. to Sonapur port limits.	150		
Do. ...	Barwa ...	6	Do. to the boundary pillars.	150		
Kistna Eastern.	Devi Island ...	7	Do. to the lighthouse ...	700		
West Cost ...	...	8	Lump sum allotment ...	3,000		
Negapatam ...	Negapatam ...	9	Repairs to the jetty wall ...	200		
Tinnevelly ...	Hare Island ...	10	Do. to the lighthouse ...	200	7,520	
			UNIVERSITY FEE FUND.			
			REPAIRS.			
			Civil Buildings.			
Architect ...	Madras ...	11	Repairs to the Senate House...	3,000	3,000	
			Total, Repairs ...	...	10,520	

No. 1282 W., 20TH APRIL 1896.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

General.
Account.

READ—the following paper:—

From A. R. BECHER, Esq., Officiating Deputy Secretary to the Government of India, Public Works Department (Account—Civil Works), dated Calcutta, the 20th March 1896, No. $\frac{19}{B.O.}$ A.—C. W.

Read—

* * * * *

Proceedings of the Government of Madras, dated 1st February 1896, No. 417 W.
" " " " 5th " " " 460 W.
Telegram from the Government of Madras, " 24th " "
" " " " " 25th " "

* * * * *

Resolution.—The revised and budget estimates of revenue and expenditure for 1895–96 and 1896–97, respectively, are passed by the Government of India for the amounts shown in the accompanying statement.

2. On a consideration of the progress of revenue and expenditure the Government of India have increased the amount proposed as the revised estimate of revenue from Provincial Civil Works in charge of Departmental officers in the North-Western Provinces and Oudh, Madras and Bombay by Rs. 7,000, Rs. 5,000 and Rs. 8,000, respectively, and have reduced the amounts proposed as the revised estimates of expenditure on Provincial and Incorporated Local Civil Works in charge of Departmental officers as follows:—

	Provincial Civil Works.	Incorporated Local Civil Works.
	RS.	RS.
Central Provinces	21,000	...
Assam	17,000	...
Bengal	50,000	...
North-Western Provinces and Oudh	20,000	6,000
Punjab	47,000	...
Bombay	42,000	...

3. The final issues of the Provincial and Incorporated Local Public Works budget estimates should be prepared for the amounts passed and 50 * copies despatched so as to reach the Government of India not later than the 1st May 1896.

* 15 copies to Simla and 35 to Calcutta.

Order—Ordered, that the foregoing be communicated to the Local Governments and Administrations noted in the margin, for information and guidance.

The Governments of Madras, Bombay, Bengal, the North-Western Provinces and Oudh, and the Punjab.
The Chief Commissioners of the Central Provinces, Burma, Assam, and Coorg.
The Agent to the Governor-General, Rajputana.

Ordered also, that copies be forwarded to the Finance Department and to the Accountant-General, Public Works Department, for information.

(Signed) A. R. BECHER,
Offg. Deputy Secy. to the Govt. of India.

LOCAL.

ENCLOSURE.

CIVIL WORKS.

XXXII. Revenue.

PROVINCIAL.

Incorporated Local Funds.

Provinces.	Accounts, 1894-95.			Budget estimate, 1895-96.			Revised estimate, 1895-96.			Budget estimate, 1896-97.		
	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Madras ..	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000
Bombay ..	20,89,933	4,90,676	25,10,609	30,20,000	5,71,000	35,91,000	27,60,000	6,81,000	34,41,000	28,00,000	8,05,000	36,05,000
Bengal ..	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000
North-Western Provinces.	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000
Punjab ..	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000
Burma ..	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000
Assam ..	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000
Central Provinces.	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000
Coorg ..	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000

Provincial Services.

Provinces.	Accounts, 1894-95.			Budget estimate, 1895-96.			Revised estimate, 1895-96.			Budget estimate, 1896-97.		
	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Madras ..	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000
Bombay ..	20,89,933	4,90,676	25,10,609	30,20,000	5,71,000	35,91,000	27,60,000	6,81,000	34,41,000	28,00,000	8,05,000	36,05,000
Bengal ..	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000
North-Western Provinces.	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000
Punjab ..	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000
Burma ..	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000
Assam ..	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000
Central Provinces.	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000
Coorg ..	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000

45. Expenditure.

Incorporated Local Funds.

Provinces.	Accounts, 1894-95.			Budget estimate, 1895-96.			Revised estimate, 1895-96.			Budget estimate, 1896-97.		
	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Madras ..	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000
Bombay ..	20,89,933	4,90,676	25,10,609	30,20,000	5,71,000	35,91,000	27,60,000	6,81,000	34,41,000	28,00,000	8,05,000	36,05,000
Bengal ..	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000
North-Western Provinces.	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000
Punjab ..	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000
Burma ..	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000
Assam ..	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000
Central Provinces.	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000
Coorg ..	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000

Provincial Services.

Provinces.	Accounts, 1894-95.			Budget estimate, 1895-96.			Revised estimate, 1895-96.			Budget estimate, 1896-97.		
	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.	Public Works in charge of Departmental Officers.	Public Works in charge of Civil Officers.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Madras ..	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000
Bombay ..	20,89,933	4,90,676	25,10,609	30,20,000	5,71,000	35,91,000	27,60,000	6,81,000	34,41,000	28,00,000	8,05,000	36,05,000
Bengal ..	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000
North-Western Provinces.	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000
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Central Provinces.	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000
Coorg ..	1,26,189	31,167	1,56,356	1,25,000	28,000	1,53,000	1,30,000	60,000	1,90,000	1,25,000	8,000	1,33,000

ORDER—No. 1282 W., dated 20th April 1896.

INCORPORATED LOCAL FUNDS.

Receipts.

The revised and budget estimates of revenue under Incorporated Local Civil Works for 1895–96 and 1896–97 respectively, as shown in the statement annexed to the resolution of the Government of India recorded above, have been adopted in the final issue of the budget.

Charges.

2. The revised estimate of expenditure for 1895–96, as shown in the preliminary budget, amounted to Rs. 78,375. The modifications of grants subsequently sanctioned up to the 25th February 1896, the time limit fixed by the Government of India, brought the estimate down to Rs. 71,609. This was further reduced by the Government of India to Rs. 71,000 in round figures. The difference, viz., Rs. 609, has been deducted from the grant for establishment. The revised estimate takes no account of the additional grants aggregating Rs. 940 sanctioned * by the Local and Municipal Department after the 25th February 1896. The amounts have accordingly been excluded from the revised estimate. The difference will be duly explained by the Examiner in his finance accounts for 1895–96.

* G.O. No. 1014 W., dated 20th March 1896.
„ „ 1107 W., „ 27th „ „
„ „ 1113 W., „ 30th „ „
„ „ 1122 W., „ 30th „ „

3. The budget estimate of expenditure for 1896–97, as adopted in the preliminary budget, amounted to Rs. 65,043. The Government of India having passed the estimate for Rs. 65,000 in round figures, the grant for establishment has been reduced by Rs. 43.

EXCLUDED LOCAL FUNDS.

Charges.

4. The revised estimate of charges for 1895–96, as shown in the preliminary budget, amounted to Rs. 1,60,055. The modifications of grants subsequently sanctioned, reduced the estimate to Rs. 1,12,038.

5. The budget estimate for 1896–97 under Port and University Fee fund having been approved † by the Financial Department and the Registrar of the University of Madras, respectively, the figures will stand as entered in the preliminary budget.

† G.O. No. 977 W., dated 18th March 1896.
„ „ 801 W., „ 6th „ „

6. The estimates for the following works have not yet been sanctioned. The Superintending Engineers concerned will expedite their submission. No outlay should be incurred until the estimates are sanctioned :—

(*a*) Constructing a bridge over the Varahanadi, Madura district.

(*b*) Residence for the Port Officer at Calicut.

7. There is a reserve of Rs. 3,000 under Port funds. The amount will be kept for allotment to unforeseen demands which may arise during the year.

8. With these remarks, the final issue of the Incorporated and Excluded Local Fund budget estimates for 1896–97 will be printed and circulated to the officers concerned for information and guidance, and 50 copies as shown in the margin will be forwarded to the Government of India, Public Works Department.

* 15 copies to Simla.
35 „ to Calcutta.

[Here enter No. $\frac{1282}{A}$ W., dated 20th April 1896.]

(True Extract.)

Under Secy. to Govt., P.W.D.

To Superintending Engineers.
„ the Consulting Architect to Government.
„ the Examiner, Public Works Accounts.
„ the Accountant-General.
„ the Financial Department.
„ the Marine Department.
„ the Educational Department.
„ the Local and Municipal Department.

Exd. T. K. Narayana Aiyangar.
Spare Copies

GENERAL.
ACCOUNT.

Govt. of {1896} Madras.

PUBLIC WORKS.

166 Mar 13.3.96
111 Mar 22.2.96
131 " 10.5.95
56 " 18.2.95
Rec'd 15.3.93

No 307 Marine 5th May 1896

Communicated to
the Presidency Post office

Dated April, 20th.

Read. *Encl*

C.P.O. 6-5-96

5/5/96

G.O. No. 1282 W., 20th Apr. 1896.

APRIL.

The S.P.O. 8.5.96
L.S.

Local Fund Budget Estimates

The final issue of the Incorporated and Excluded — for 1896–97, circulated with remarks to the officers concerned for guidance; and copies ordered to be forwarded to the Government of India, Public Works Department.

With order