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1906*

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189, No. , MISCELLANEOUS.

ENCLOSURES.

CURRENT No.

STATEMENT WITH DITTO.

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STATEMENT WITH DITTO.

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OF 189

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526

OF 189

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A A

INCORPORATED LOCAL FUNDS.
CIVIL WORKS.

MADRAS.

FINAL ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

CIVIL WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1895-96.

MADRAS,
25th April 1895.

(Signed) J. PENNYCUICK, Colonel, R.E.,
Secretary to Govt., P.W.D.

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INCORPORATED LOCAL FUNDS.
CIVIL WORKS.

MADRAS.

GOVERNMENT OF MADRAS.

REVENUE.

Abstract of the Budget Estimate of Revenue from Civil Works in Madras for the year 1895-96.

	Actuals, 1893-94.	Budget Estimate, 1894-95.	Revised Estimate, 1894-95.	Budget Estimate, 1895-96.
	Rs.	Rs.	Rs.	Rs.
1. Rents of buildings	...	...	...	...
2. Sales of buildings	...	...	...	...
3. Sales of barrack furniture	...	...	...	...
4. Sales of tools and plant	...	...	...	...
5. Sales of produce	7,042	6,000	10,310	6,560
6. Sales of old materials	30	500	30	20
7. Value of materials received from old buildings ...	...	...	...	...
8. Recoveries of deferred fees from students of Royal Civil Engineering College	...	...	...	...
<i>Receipts from self-supporting workshops.</i>				
9. Interest on Capital	...	...	...	...
10. Net profit	...	...	...	...
11. Tolls on roads	...	...	...	...
12. Ferry receipts	...	...	...	...
13. Unclaimed deposits	...	...	...	...
14. Fines, refunds and miscellaneous	148	1,500	660	420
Total— Realised in Public Works Department	7,220	8,000	11,000	7,000
Do. in Civil and Military Departments	...	...	...	...
Total ...	7,220	8,000	11,000	7,000

INCORPORATED LOCAL FUNDS.
CIVIL WORKS.

GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in Madras for the year 1895-96.

	Actuals, 1893-94.	Budget Estimate, 1894-95.	Revised Estimate, 1894-95.	BUDGET ESTIMATE, 1895-96.		
				Works in progress.	Works not commen- ced.	Total.
ORIGINAL WORKS.						
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Civil buildings	8,274	1,700	1,400	...	...	...
Communications	4,700	4,980	2,426	...	28,750	28,750
Miscellaneous public improvements ...	135	...	...	...	...	...
Total ...	13,109	6,680	3,826	...	28,750	28,750
REPAIRS.						
Civil buildings	...	...	...	...	...	...
Communications	22,268	23,537	25,145	...	...	24,750
Miscellaneous public improvements ..	54	...	...	...	...	...
Total ...	22,322	23,537	25,145	...	...	24,750
TOTAL, WORKS AND REPAIRS.						
Civil buildings	8,274	1,700	1,400	...	...	...
Communications	26,968	28,517	27,571	...	...	53,500
Miscellaneous public improvements ...	189	...	...	...	...	...
Total ...	35,431	30,217	28,971	...	...	53,500
Establishment	12,405	13,698	3,654	...	...	23,000
Tools and plant	3,897	3,085	3,375	...	...	1,500
Grand Total ...	51,733	47,000	36,000	...	...	78,000

INCORPORATED LOCAL FUNDS.
CIVIL WORKS.

MADRAS.

GOVERNMENT OF MADRAS.

Abstract of the Grants assigned by funds.

	FUNDS TO WHICH THE GRANTS FOR 1895-96 ARE CHARGEABLE.		
	Local Funds under Act V of 1884.	Canal and Ferry Fund.	Total.
ORIGINAL WORKS.			
Civil buildings	...	...	...
Communications	28,750	...	28,750
Miscellaneous public improvements ...	...	...	...
Total ...	28,750	...	28,750
REPAIRS.			
Civil buildings	...	...	...
Communications	24,750	...	24,750
Miscellaneous public improvements ...	...	...	...
Total ...	24,750	...	24,750
Total, Works and Repairs ...	53,500	...	53,500
Establishment *	23,000	...	23,000
Tools and plant †	1,500	...	1,500
Grand Total ...	78,000	...	78,000

* Is made up of Rs. 8,258, being 23 per cent. on (Rs. 35,903), the total of the grants for items 1 to 3 under Original Works and items 2, 4 and 38 under Repairs, Rs. 14,392 for scrutiny of estimates, and Rs. 350 being 5 per cent. on the estimated revenue of Rs. 7,000.
† Is made up of Rs. 550 being 1½ per cent. on (Rs. 35,903), the total of the grants for items 1 to 3 under Original Works and items 2 and 38 under Repairs, and Rs. 950 for special tools and plant.

INCORPORATED LOCAL FUNDS.
CIVIL WORKS.

GOVERNMENT

Part

Details of the Budget Estimate for Original

Head of classification.	Executive Division.	Locality.	Item No.	Projects and Works.	Amount of Estimate.
Local Funds under Act V of 1884.				COMMUNICATIONS.	Rs.
				Major.	
	Negapatam ...	Mannárgudi Taluk.	1	Improving the village road from Letchmangudi bridge on road No. 23 to Mannárgudi.	...
	Madura ...	Periyakulam...	2	Constructing a bridge across the Varahanadi.	...
				Minor.	
	Negapatam ...	Mannárgudi...	3	Improving the Thalayamangalam village road from Peruvalandan to end of road.	...
Total, Original Works ...					...

OF MADRAS.

I.

works in Madras for the year 1895-96.

OUTLAY.		GRANT, 1895-96.			Item No.	Remarks and References.
Actuals to end of 1893-94.	Probable during 1894-95.	Works in progress.	Works not commenced.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.		
...	...	...	8,000	...	1	Estimate is awaited.
...	...	...	20,000	28,000	2	Do.
...	...	...	750	750	3	Sanction to estimate is awaited.
...	...	...	...	28,750	...	

INCORPORATED LOCAL FUNDS.
CIVIL WORKS.

MADRAS.

GOVERNMENT OF MADRAS.

Part II.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1895-96.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1895-96.	Total.	Remarks.
			LOCAL FUNDS UNDER ACT V OF 1884.	Rs.	Rs.	
			COMMUNICATIONS.			
			Repairs.			
Rushikulya ...	Left bank of Rushikulya Canal.	1	Maintenance of Aska-Surada road.	400	...	
Gódávári Eastern.	...	2	Maintenance of the Kovur-Munjair junction canal.	2,600	...	
.....	...	3	Maintenance of the road on the Gódávári left embankment, first 4 miles below anicut.	300	...	
.....	Dowlaishweram.	4	Clearing silt in the old loading channel.	100	...	
Kistna Norther.	Bezwada ...	5	Reconstruction of a road over Kistna anicut.	1,000	...	
Kistna Western.	Nizampatam canal.	6	Maintenance of canal left bank between Nandivalugu and Kuchipadi.	350	...	
.....	Kistna right bank.	7	Maintenance of the Kistna right bank between Ipur and Mortota.	975	...	
Nellore ...	Nellore ...	8	Gravelling the Pennéru anicut roadway.	600	...	
South Arcot ...	Chidambaram taluk.	9	Repairing the road on the Coleroon bank, 20 miles, at Rs. 50 per mile.	1,000	...	
Do. ...	Do. ...	10	Maintenance of the Goverapet road.	90	...	
Do. ...	Do. ...	11	Repairing the road on the Vadar bank.	500	...	
Do. ...	Do. ...	12	Repairing road on the right bank of Khan Sahib's canal.	300	...	
Do. ...	Do. ...	13	Repairing the road on the Coleroon flood embankment from Puliangudi to Valliamman chattram.	1,050	...	
Do. ...	Do. ...	14	Maintenance of the road from Shatlatope to Omumpuliyur via Veeranam tank bund.	980	...	
Tanjore ...	Tanjore taluk.	15	Road from the Cauvery-Vennár regulators to Pillai Voikal No. 2 on the Cauvery right bank, 1½ miles, at Rs. 35 per mile.	50	...	
Do. ...	Do. ...	16	Road from Thirukattupully to Palmanéri along the Cauvery right bank.	40	...	
			Carried over ...	10,335	...	

INCORPORATED LOCAL FUNDS.
CIVIL WORKS.

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GOVERNMENT OF MADRAS.

PART II—cont.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1895-96—cont.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1895-96.	Total.	Remarks.
			Brought forward ...	Rs. 10,335	Rs. ...	
			LOCAL FUNDS UNDER ACT V OF 1884—cont.			
			COMMUNICATIONS—cont.			
			Repairs—cont.			
Tanjore—cont.	Tanjore taluk—cont.	17	Road No. 90 along north bank of the Vennár, east of road No. 40 to Oodaramangalam, 3½ miles, at Rs. 60 per mile.	210	...	
Do. ...	Do. ...	18	Road along the Vennár left bank from road No. 39 to Haridwaramangalam, 6 miles, at Rs. 50 per mile.	300	...	
Do. ...	Do. ...	19	Road along right bank of the Vennár from road No. 39 eastwards, 3 miles, at Rs. 50 per mile.	150	...	
Do. ...	Do. ...	20	Road No. 6 from railway to road No. 39 along the right bank of the Vettár, 2½ miles, at Rs. 90 per mile.	225	...	
Do. ...	Do. ...	21	Road on the Vettár left bank from Iypétt to road No. 39.	75	...	
Do. ...	Kumbakonam taluk.	22	Road No. 70 along the Coleroon south bank from Lower Anicut to Anaikaran Chattram, 1 to 7 miles, at Rs. 50 per mile.	350	...	
Do. ...	Do. ...	23	Road No. 12 along the Veerasholam right bank from Auduthorai to Tranquebar, 3½ miles, at Rs. 50 per mile.	175	...	
Do. ...	Do. ...	24	Road No. 79 along the right bank of the Arasilar, 3¼ miles, at Rs. 40 per mile.	130	...	
Do. ...	Do. ...	25	Road No. 47 along the right bank of the Thirumalarajanar from road No. 14 eastwards.	120	...	
Do. ...	Do. ...	26	Maintaining 2 miles of road along the left bank of Kodamurti river.	50	...	
Do. ...	Máyavaram taluk.	27	Road No. 12 along the Veerasholam right bank from Auduthorai to Tranquebar, 23 miles, at Rs. 75 per mile.	1,725	...	
			Carried over ...	13,845	...	

INCORPORATED LOCAL FUNDS.
CIVIL WORKS.

GOVERNMENT OF MADRAS.

PART II—cont.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1895-96—cont.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1895-96.	Total.	Remarks.
			Brought forward ...	Rs. 13,845	Rs. ...	
			LOCAL FUNDS UNDER ACT V OF 1884—cont.			
			COMMUNICATIONS—cont.			
			Repairs—cont.			
Tanjore—cont.	Máyavaram taluk—cont.	28	Road No. 70 along the Coleroon right bank from Lower Anicut to Anaikaran Chattram, 8 to 17 miles, at Rs. 50 per mile.	500	...	
Do.	Shiyáli taluk...	29	Road No. 70 along the Coleroon right bank from Lower Anicut to Anaikaran Chattram, 18 to 31 miles, at Rs. 50 per mile.	700	...	
Do.	Nannilam taluk	30	Road No. 79 along Arasilar right bank, 12½ miles, at Rs. 50 per mile.	625	...	
Do.	Do.	31	Road No. 46 along the Vettár south bank to connect road No. 16 with road No. 35, 4½ miles, at Rs. 60 per mile.	270	...	
Negapatam	Negapatam taluk.	32	Road No. 46 along the Vettár left bank, 2 miles.	210	...	
Do.	Tirutturaipúndi taluk.	33	Road No. 51 from Manniyar along Harichandiranadi left bank, 13½ miles.	945	...	
Do.	Do.	34	Road No. 63 from road No. 26 near Tirutturaipúndi or from Ponnáni to Kullimodu on the left bank of the Adappar, 11½ miles.	987	...	
Do.	Mannárgudi taluk.	35	Road No. 51 from road No. 15 at Mulliyar head and joining road No. 35 and thence to Thalanayar on the right bank of the Harichandiranadi.	540	...	
Do.	Do.	36	Road No. 90 along the left bank of the Vennár from road No. 15 joining road No. 38, 5½ miles, at Rs. 60 per mile.	315	...	
Do.	Do.	37	Road along the left bank of the Koraiyar on road No. 23 to Mulliyar head, 4 miles.	270	...	
Do.	Do.	38	Moiety of difference between the traffic receipts and the cost of maintenance of Védá-ranniyam canal.	4,453	...	
Trichinopoly	Trichinopoly & Udaiyárpálaiyam.	39	Road No. 20 from Sirudayur viá Sankarayur to Lower anicut, 20 miles, at Rs. 50 per mile.	1,000	...	
			Carried over ...	24,660	...	

INCORPORATED LOCAL FUNDS.
CIVIL WORKS.

GOVERNMENT OF MADRAS.

PART II—cont.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1895-96—cont.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1895-96.	Total.	Remarks.
			Brought forward ...	Rs. 24,660	Rs. ...	
			LOCAL FUNDS UNDER ACT V OF 1884—cont.			
			COMMUNICATIONS—cont.			
			Repairs—cont.			
Trichinopoly—cont.	Musiri taluk.	40	Maintaining the Iyar Konakarai flood bank as a road, 4,600 feet.	90	...	
			TOOLS AND PLANT.			
			Special.			
Gódávati	...	41	Constructing 14 second and 1 first-class iron ballacuts.	750	...	
Western.	...	42	Repairs of ferry boats on Kovur-Munjair junction canal.	200	...	
Gódávati	...				950	
Eastern.						