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DESPATCH

[Despatch Abstract.]

Munl budget. Reviewing the classification for 1899-1900.

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LOCAL AND MUNICIPAL.

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G.O., No. 364 M., 15th March 1899.

MARCH.

Municipal Budget.

Reviewing the Chingleput — for 1899-1900.

22. *Grant 3, Sanitation and Medical Services*—(2) (*a*) *Contributions to Provincial Funds for.*—A sum of Rs. 40 is shown in the revised estimate to meet the contribution to Provincial funds for Medical College, Sanitary Inspection and Medical reserve staff. This did not find a place in the budget of the current year as no instructions were received at the time when it was prepared.

23. (*c*) *Other Contributions.*—As a midwifery pupil was admitted only from November 1898 for training in Raja Sir Savalay Ramasawmi Mudaliyar's Lying-in Hospital, Madras, a sum of Rs. 30 is shown in the revised estimate to meet her stipend at the rate of Rs. 7 per mensem as against the budget estimate of Rs. 80.

24. (4) *Registration of Births and Deaths*—(*b*) *Contingencies.*—A sum of Rs. 10 is shown in the revised estimate to meet the cost of a large number of printed forms as these were found necessary for submitting weekly returns, &c. The same was not budgeted for as it was not anticipated.

25. (5) *Conservancy, road cleaning and road watering*—(*a*) (*i*) *establishment.*—A sanitary inspector was appointed from the 15th September 1898 at Rs. 20 per mensem and his pay was met from the savings effected by dispensing with the services of the nuisance inspector and by not entertaining two sweepers till the middle part of the year. Though sanction was accorded at Rs. 25 per mensem as per G.O., Mis. No. 1072 M., dated 13th June 1898, a man was available on Rs. 20.

26. (ii) *Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c.*—There is an increase of Rs. 90 over budget grant of Rs. 840 and this is chiefly due to the purchase of 2 pairs of wheels and excess charge incurred in purchasing a new conservancy cart.

27. (*b*) *Private Scavenging*—(*i*) *Establishment.*—An additional female toti was appointed on account of the number of houses served having increased under the private scavenging system. A sum of Rs. 50 over the budgeted figure is shown in the revised estimate to meet her pay. Hence the increase.

28. (ii) *Contingencies, such as cost of scavenging carts, &c.*—As no expenditure has been incurred under this item up to date, no amount is shown in the revised estimate.

29. (*c*) *Cholera and Plague charges.*—Government having sanctioned that Rs. 100 saved under Grant 1 by disallowing the construction of two culverts should be transferred to plague charges, the amount of Rs. 100 was accordingly transferred. Hence the increase of Rs. 100 over the budget allotment of Rs. 400.

30. The total expenditure under Grant 3 amounts to Rs. 6,890 as against the budget estimate of Rs. 6,660, showing an increase of Rs. 230.

31. *Grant 4* (*Lighting and misellaneous Municipal purposes*)—(*i*) *Lighting*—(*a*) *Establishment.*—As no extra lamp-lighter was appointed during the current year as proposed in the budget, a decrease of Rs. 50 is to be found in the revised estimate.

32. (*b*) *Contingencies.*—The decrease under the revised estimate is due to the fact that the additional lamps sanctioned in this year's budget were purchased and used only during the latter part of the year.

33. (4) *Travellers' Bungalows*—(*b*) *Contingencies.*—The excess amount over the budget figure was incurred on account of the bills for repairs to punkah, painting doors, &c., done during 1897–98 having been paid during the current year.

year having been [illegible]

(*c*) *Other charges*—(*ii*) *Rewards for destruction of wild animals and snakes.*—A sum of Rs. 10 was incurred on account of destruction of stray dogs and pigs during the beginning of the year. This amount was not budgeted for as the same was not anticipated.

35. (iii) *Printing.*—A sum of Rs. 110 has to be spent over the budget figure of Rs. 300 on account of printing charges of proceedings, forms, &c. The excess is due to the fact that the bills for work done during the past year were paid during the current year.

36. The total expenditure under Grant 4 amounts to Rs. 1,240 as against the budget estimate of Rs. 1,290, showing a decrease of Rs. 50.

37. *Grant 5*, (*a*) *General Establishment*—(ii) *Inspection.*—After the late Chairman, Dr. Nailer, was transferred in the early part of April 1898 and ceased to hold the office of Chairman, a new Chairman was appointed in the latter part of May 1898. Hence for about a little more than a month and half there was no Chairman entitled to draw any carriage allowance. Hence the decrease of Rs. 30 shown in the revised estimate.

38. (*d*) *Office Contingencies other than* (*b*) (ii).—Excess of Rs. 80 shown in the revised estimate as against the budget allotment of Rs. 200 was incurred in purchasing an almirah, stationery, postage stamps, &c. And all these cost more than what they were anticipated to cost.

39. The total expenditure under this head is Rs. 1,460 as against the budget estimate of Rs. 1,410, showing an increase of Rs. 50.

40. *Refunds of other than current Collections.*—A sum of Rs. 50 is shown in the revised estimate, being the amount of refunds remitted on account of tax on arts, buildings, &c., during the year.

41. The total expenditure under all the five grants is estimated at Rs. 13,940 as against Rs. 13,590. Deducting this from the anticipated receipts, *i.e.*, Rs. 15,190 (inclusive of opening balance of Rs. 1,780 on the 1st April 1898) a sum of Rs. 1,250 will be left on 31st March 1899 as the opening balance for 1899–1900.

BUDGET ESTIMATE FOR 1899–1900.

Receipts.

42. (2) *Municipal Rates and Taxes*—(*a*) *Tax on Art*, (*b*) *Tax on Buildings*, (*c*) *Tax on Lands*, (*e*) *Tax on Vehicles with Springs and Palanquins*, (*f*) *Tax on Animals*, —(*g*) *Tax on Carts and other Vehicles without Springs.*—The figures in the revised estimates for these items are repeated in the budget as it is hoped that they would be probably realized.

43. (*h*) *Tolls.*—Although this is a fluctuating item, a sum not less than Rs. 2,370 (exclusive of the one-third contribution to the District Board), the amount of the revised estimate for this year, is expected.

44. (4) *Revenue derived from Municipal property and powers apart from Taxation* —(*a*) (i) *Rent of Lands*, (iii) *Avei[illegible] Receipts*, (iv) *Fees from Travellers' Bungalows*— (*c*) *Conservancy Receipts—Sale-proc[illegible] of Night-soil, Street refuse, &c.*—(*d*) (*i*) *Fees from Educational Institutions*; (*e*) (*i*) [illegible]*le-proceeds and Composition Fees of Medicines*; (*ii*) *Other Hospital Receipts*; (*g*) *Other Fees—Warrant Fees*—(*i*) *Distraint Fees*, (*ii*) *License Fees*, (*iii*) *Cart-stand Fees*; (*h*) *Fines under Municipal and other Acts*—(i) *Interest on Investments*, (iii) *Medical.*—The figures in the revised estimate against these items are adopted in the budget, except the figure[s] for items 4 and 11 which are of a fluctuating nature.

45. (5) *Grants and Contributions*—(*a*) *From Government*—(i) *Education—Municipal Schools.*—The income that may be derived under this heading will be the same as shown in the revised estimate; hence the figures are the same.

46. (6) *Miscellaneous*—(*a*) *Recoveries on account of services rendered to Private Individuals*—(i) *Private Scavenging.*—As it is anticipated that a larger number of houses will be brought under the private scavenging system during the next year, a sum of Rs. 240 is set down as against Rs. 200 in the revised estimate.

47. (*b*) *Other Items*—(i) *Fishery Rents.*—This is a fluctuating item, the income from it being entirely dependent upon competition. A sum of Rs. 30 is put down as against the revised estimate of Rs. 40.

48. The total income derivable from all the above sources will be Rs. 13,340 which with the opening balance of Rs. 1,250 will amount to Rs. 14,590 as against Rs. 15,190 in the revised estimate.

Charges.

49. *Grant 1, Public Works*—(1) *New Works*—(*a*) *Communications.*—It is proposed to construct a culvert near the press office leading to bazaar street, one in Chunnambukara street and one near the Municipal office. A provision of Rs. 100 has been made for these.

50. (*b*) *Buildings.*—A sum of Rs. 250 is provided for converting one of the thatched sheds in the hospital compound into a tiled one and with wooden doors. The sum of Rs. 200 provided last year for converting the two sheds into tiled ones was quite insufficient to meet the cost and so only one of the sheds will be tiled and repaired within the current year with the budget allotment of Rs. 200.

51. (2) *Repairs*—(*a*) *Communications.*—Rs. 1,000 is provided for repairing roads and streets as against the revised estimate of Rs. 1,500, as many of the roads were recently repaired during the year and are in fair condition, and as money has to be conserved for possible plague charges.

52. (*b*) *Buildings.*—A sum of Rs. 100 is provided for repairing and whitewashing the hospital, the choultry and the travellers' bungalow as against the revised estimate of Rs. 100.

53. (*c*) *Drainage*—(ii) *Establishments for fishing Drains.*— There is no change in the staff and a sum of Rs. 120 is shown, representing the pay of two drain coolies for the year.

54. (*d*) *Water-supply*—(ii) *Establishment.*—Rs. 190 appearing under this head is the expenditure towards the pay of the four tank watchmen employed for watching the tanks reserved for drinking purposes.

55. (iii) *Contingencies.*—A sum of Rs. 50 is provided to meet the cost of removing silt, &c., during the hot season as against the revised estimate of Rs. 40.

56. (3) *Establishment.*—A sum of Rs. 140 is shown as pay of the road maistry at Rs. 12 per mensem as against the revised estimate of Rs. 80. The pay of Rs. 12 sanctioned by G.O., Mis. No. 1072 M., dated 13th June 1898, is adopted.

57. (4) *Tools and Plant and Other Stores.*—A sum of Rs. 50 is provided for the purchase of a stone-roller for road works as against the revised estimate of Rs. 10 (being the cost of crowbars, &c).

58. The total expenditure under Grant 1 amounts to Rs. 2,000 as against the revised estimate of Rs. 2,450.

59. *Grant 2, Education* — (ii) *On Salary-result System*—(*a*) *Fixed Payments*; (*b*) *Results Grants*; (*c*) *Contingencies.*—The figures of the revised estimate are adopted for the budget as there will be no change in the items.

60. (3) *Salary Grants*; (4) *Fixed and Results Grants.*—In consideration of funds available for these purposes, Rs. 500 and Rs. 450 are provided under these items as against the revised estimate of Rs. 650 and Rs. 800, respectively.

61. (6) *Inspection*—(*a*) *Contribution to Local Boards.*—A sum of Rs. 70 is provided in the budget as against the revised estimate of Rs. 70.

62. The total expenditure under Grant 2 comes to Rs. 1,350 which is the 15 per cent. of the total income under taxation, markets and rents as against Rs. 1,850 in the revised estimate.

63. *Grant 3—Sanitation and Medical Services*—(i) *Hospitals and Dispensaries*—(*a*) *Establishment.*—A sum of Rs. 1,450 is provided as against the revised estimate of Rs. 1,400. The increase is due to provision having been made for a midwife on Rs. 12 per mensem from November 1899.

64. (*b*) *Medicines and Supplies*; (*c*) *Diet of Patients*; (*d*) *Sundries and Contingencies.*—The figures of the revised estimate are adopted for the budget as it is not likely that there will be any change in these items.

65. (2) (*a*) *Contributions to Provincial Funds for*—(i) *Medical College*, (ii) *Sanitary Inspection*; (iii) *Medical Reserve Staff.*—The figures of the revised estimate are repeated for the budget.

66. (*e*) *Other Contributions.*—As the stipends of the midwifery pupil for eight months will come to Rs. 56 or in round figure Rs. 60, this sum is provided in the budget as against Rs. 30 in the revised estimate.

67. (3) *Vaccination*—(*a*) *Establishment*; (*b*) *Contingencies.*—There is no change in the establishment and contingencies; the usual sums of Rs. 100 and Rs. 60 are adopted for the budget.

68. (4) *Registration of Births and Deaths*—(*a*) *Establishment*; (*b*) *Contingencies.*—The usual sums of Rs. 120 and Rs. 10 are provided under these heads to meet the pay of the death and birth registrar at Rs. 10 per mensem and the cost of forms, &c., under contingencies.

69. (5) *Conservancy—Road-cleaning and Road-watering*—(*a*) (i) *Establishment.*—Rs. 1,390 is provided as against the revised estimate of Rs. 1,270. The increase is due to the permanent appointment of a sanitary inspector during the middle of 1898-99 at Rs. 20 per mensem and to the proposed increase of pay of twelve sweepers from Rs. 5 to Rs. 5-8-0. The increase in the pay of sweepers is absolutely necessary as the present monthly payment of Rs. 5 is very low and as the sweepers are refusing to work on this low pay and it is by the utmost persuasion and giving out of hopes that they are kept on working.

70. (ii) *Other Charges such as Purchase or Hire of Carts, Dry-earth, Purchase and Maintenance or Hire of Bullocks, &c.*—A provision has been made for the purchase of a hand sewage cart for Rs. 40 and ten dust-bins for Rs. 50 and Rs. 80 has been allowed for repairing the conservancy cart and Rs. 24 to meet other contingencies. A sum of Rs. 950 is budgeted as against the revised estimate of Rs. 930.

71. (*b*) *Private Scavenging*—(i) *Establishment.*—A sum of Rs. 240 is provided as against the revised estimate of Rs. 230 to meet the pay of four sweepers at Rs. 5 per mensem employed under the private scavenging system.

72. (*c*) *Cholera Charges and Plague Charges.*—Sums of Rs. 100 and Rs. 500 are provided to meet the cholera and plague charges, respectively. In the present state of the funds, it will be impossible to provide for greater expenditure under these heads. Further it will be extremely inexpedient (seeing that the town was constituted a Municipality only two and a half years ago) to raise the taxes. Already there is a good deal of real complaint that the taxes have been immensely raised.

73. Total expenditure under Grant 3 amounts to Rs. 7,220 against the revised estimate of Rs. 6,890.

74. *Grant 4, Lighting and Miscellaneous—Municipal Purposes*—(1) *Lighting*—(*a*) *Establishment.*—A sum of Rs. 110 is provided against the revised estimate of Rs. 110 to meet the pay of the two lamp-lighters.

75. (*b*) *Contingencies.*—A sum of Rs. 200 is provided against the revised estimate of Rs. 340. The decrease is due to the fact that no additional lamps are proposed to be purchased for next year.

76. (3) *Choultries*—(*a*) *Establishments.*—It is proposed to raise the monthly pay of the toti and sweeper attached to the choultry from Rs. 4 to Rs. 5 and Re. 1 to Rs. 1-8-0, respectively. So an increased amount of Rs. 150 is provided against the revised estimate of Rs. 130. The increase in the pay of the female toti is necessary as she has to clean both male and female latrines which were formerly done by two toties. The increase in the pay of the sweeper is also necessary as it is difficult to find a sweeper on Re. 1 per mensem to clean the choultry both morning and evening.

77. (*b*) *Contingencies.*—The usual sum of Rs. 20 is allotted under this head as against the revised estimate of Rs. 20.

78. (4) *Travellers' Bungalows*—(*a*) *Establishment.*—As there is no change in the establishment, the same amount of Rs. 100 is provided.

79. (*b*) *Contingencies.*—As there is no necessity for any unusual contingent charges for next year, a sum of Rs. 30 considered to be sufficient is provided as against the revised estimate of Rs. 70. This Rs. 70 includes Rs. 43-4-0 paid during this year for the work done last year.

80. (9) *Other Charges*—(ii) *Rewards for Destruction of Wild Animals and Snakes.*—A sum of Rs. 10 is provided for destruction of stray dogs and pigs as against the revised estimate of Rs. 10.

81. (iii) *Printing.*—As it is anticipated that there will be less expenditure under this head on account of the favourable rate tendered by a different press, a sum of Rs. 350 is allotted against the revised estimate of Rs. 410.

82. (v) *Other Items.*—The usual sum of Rs. 50 is provided as against the revised estimate of Rs. 50 to meet the law charges for next year.

83. The total expenditure under Grant 4 comes to Rs. 1,020 as against the revised estimate of Rs. 1,240.

84. *Grant 5, (a) General Establishment*—(i) *Office Establishment.*—A sum of Rs. 610 is provided as against the revised estimate of Rs. 610.

85. (ii) *Inspection*—*(b) Collection of Municipal Taxes*—(i) *Establishment*—(ii) *Purchase of Account Books, Paper, Money-boxes Repairs to Out-ports.*—The usual allotment of Rs. 240, Rs. 220 and Rs. 100 are shown under their respective heads.

86. *(d) Contingencies other than (b)* (ii).—An amount of Rs. 220 is allotted as against Rs. 280 in the revised estimate as it is thought to be sufficient.

87. *(e) Contributions for the Central Office and Audit Establishments.*—A sum of Rs. 30 is provided in the budget as against Rs. 40 in the revised estimate calculated at ·93 per cent. on the actuals of 1897-98 as per G.O., No. 2250 L., dated 25th November 1898.

88. The total expenditure under Grant 5 amounts to Rs. 1,420 as against the revised estimate of Rs. 1,460.

89. The total amount of all the foregoing charges comes to Rs. 13,010 as against the revised estimate of Rs. 13,940; deducting this from the total revenue of Rs. 14,590 (including the anticipated balance of Rs. 1,250 at the end of the current official year), a sum of Rs. 1,580 is left as reserve and working balance for 1899–1900.

90. The proposition statement required for the revision of the establishments proposed in the budget is enclosed.

91. A copy of the resolution of the Council passing the revised estimate and the budget is herewith submitted.

92. The delay in the submission of the budget report is due (1) to the fact that the income derived by the Municipality is small and the charges to be borne are large; there was a good deal of deliberation as what charges have to be lessened to provide for necessary reserve in case of plague occurring; the result is that except under Grant 3, the charges have all been reduced and a reserve of Rs. 1,580 is left for all possible contingencies on account of plague, &c.; (2) further a case of plague and some cases of cholera which occurred in December last took a good deal of time of myself and the office establishment.

Dis. No. 122-D.

Forwarded.

2. The Chairman has only allowed Rs 500 for plague contribution instead of Rs. 5,000 as required in G.O., No. 1252, Financial, dated 28th December 1898. The only means of getting a larger sum under this head that occur to me are (1) to raise the tax on buildings and lands to 7½ per cent, which will result in an increase of about Rs. 850; and (2) to cut down the figure for road repairs to Rs. 300 (providing only for the repair of the two main streets) and to strike out the item of Rs. 100 for culverts, thus saving Rs. 800. This amount could be largely increased if the rate of tolls were raised, but I apprehend that a proposal to raise the rate of tolls and at the same time to cut down the estimate for road repairs would not commend itself to Government. Indeed, I cannot say that I think any of the above changes in the budget advisable in the best interests of the Municipality: and, even if they are

adopted, the contribution for plague charges will fall short of the required amount by nearly Rs. 3,000. A hundred rupees more or so might perhaps be saved by reducing the figures for printing and for office contingencies.

Chingleput, 25*th January* 1899. (Signed) J. P. BEDFORD, *Acting Sub-Collector.*

Ref. on No. 14-M.

Forwarded.

2. The collections under the tax on lands during the first eight months of the current year were not satisfactory.

3. *Paragraph* 72.—With reference to paragraph 6 of G.O., No. 1259, Financial, dated 28th December 1898, a sum of Rs. 5,000 has to be provided for plague expenditure. Moreover under G.O., No. 7, Financial, dated 3rd January 1899, the charges of the Chingleput inspection station should be borne by the Municipal Council which however has made a provision of only Rs. 500 for plague expenditure. In the circumstances mentioned in paragraph 72 of the report, I doubt the expediency of raising the tax on buildings and lands for the present and, as remarked by the Sub-Collector, the rate of tolls levied cannot be raised if the allotment for the improvement and upkeep of the roads is cut down.

4. I would suggest that the following provisions made in the budget estimate be struck out and the allotment for road repairs reduced to Rs. 300, and the amounts in question be transferred to "Plague charges." A sum of Rs. 1,740 will thus be available under this head or only one-third of the sum required. It is hardly necessary to point out that it is impossible for a Municipality whose income is under Rs. 14,000 to provide the Rs. 5,000 required. The chairman has been requested to apply for a grant from Provincial funds.

Charges.

	Rs.
Grant 1—	
(*a*) Communications	100
(*b*) Buildings	250
3. Establishment	140
4. Tools and plant and other stores	50
	540
Add Rs. 700, the amount of reduction under 2 (*a*) Communications.	700
Add also Rs. 500, the amount provided for in the budget	500
Total ..	1,740

5. The chairman's letter contains a few mistakes in style and grammar, but I have not returned it for correction as there has already been great delay in its submission. I cannot consider that the delay has been satisfactorily accounted for.

Saidapet, 3*rd February* 1899. (Signed) D. W. G. COWIE, for *Ag. Collector.*

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., L.L.D., Director of Public Instruction, Madras, to the Secretary to Government, Local and Municipal Department, dated 1st February 1899, No. 1243.

Referring to the educational portion of the budget estimate of the Chingleput Municipality for 1899–1900, I have the honour to state that the action of the Municipality in reducing the allotments for salary grants and fixed and result grants will retard the progress of education in the town and will much disturb the finances and working of the existing schools. The fixed grant system which has to be introduced next year should be given a fair trial and it is specially inopportune now to reduce the allotments under these heads. I beg, therefore, strongly to recommend that the current year's allotments at least be repeated The Inspecting officers recommend that the provision for fixed and results grants should be raised to Rs. 1,000; but in view of the financial condition of the Council, I do not press the matter. The other items call for no remarks.

2. The estimated income from markets and rents not having been shown in the extracts furnished to me, I am not able to say what proportion the net expenditure proposed on education bears to the estimated income of the Municipality from taxation, markets and rents.

From Surgeon-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated 4th February 1899, No. 133.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Chingleput Municipality for the year 1899–1900 is sufficient and calls for no further remarks.

From Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., I.M.S., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated 28th February 1899, No. 694-S.

I have the honour to offer the following remarks on the Chingleput Municipal budget for 1899–1900 :—

(1) The allotment for conservancy is Rs. 3,180 against Rs. 2,700, the current year's provision. As no copy of statement No. I (receipts) has accompanied the budget, I cannot ascertain what proportion the proposed expenditure bears to the available income. For the same reason, I have no means of knowing whether the private scavenging service will pay its way.

(2) No extracts from statements II-A and II-B have been furnished, and in consequence no remarks are possible on the works, if any, of a sanitary nature proposed for execution under Grant 1, nor on the sufficiency or otherwise of the conservancy staff intended to be engaged next year.

(3) The omissions noticed above occurred also last year.

ORDER—No. 364 M., dated 15th March 1899.

The estimated receipts and charges of the Chingleput Municipality for 1899–1900, as passed by Government, are compared below with the budget and revised estimates for the year 1898–99 and the actuals of 1897–98 :—

—	Actuals, 1897–98.	Budget estimate, 1898–99.	Revised estimate, 1898–99.	Budget estimate, 1899–1900.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	255	1,260	1,780	1,030
Tax on Arts	965	870	930	930
,, on Buildings and Lands	4,229	4,400	4,320	4,320
,, on Vehicles and Animals	928	910	910	910
,, on Carts	566	540	540	540
Tolls	2,830	2,810	2,370	2,370
Realizations under Special Acts	135	..	120	..
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	426	350	330	330
Conservancy Receipts	109	120	60	120
Fees and Revenue from Educational Institutions	22	20	20	20
,, from Medical Institutions	81	70	70	70
License Fees	156	150	150	150
Other Fees	166	130	140	130
Fines under Municipal and other Acts	216	200	200	200
Interest on Investments and Premium on Loans	971	960	970	970
Grants and Contributions from Government	5	20	10	10
,, ,, from Local Boards	2,000	2,000	2,000	2,000
Recoveries for Services to Private Individuals	181	200	200	240
Miscellaneous	32	30	40	30
Loans	..	..	..	2,000
Advances Recovered	77	..	30	..
Total	14,095	13,780	13,410	15,340
Grand Total	14,350	15,040	15,190	16,370

—	Actuals, 1897–98.	Budget estimate, 1898–99.	Revised estimate, 1898–99.	Budget estimate, 1899–1900.
Charges.	Rs.	Rs.	Rs.	Rs.
GRANT 1—				
New Works—				
Communications	445	200	100	..
Buildings	190	200	310	..
Repairs—				
Communications	1,068	1,500	1,500	1,000
Buildings	438	100	100	100
Drainage	84	120	120	120
Water-supply	195	200	230	240
Establishment	..	..	80	140
Tools and Plant and other Stores	5	10	10	50
Contributions for Public Works	50	50	..	..
Total	2,475	2,380	2,450	1,650
GRANT 2—				
Municipal Schools—				
On the Salary-result System	368	330	330	330
Grants-in-Aid—				
Salary Grants	278	450	650	500
Fixed and Result Grants	497	1,000	800	800
Inspection	..	70	70	70
Total	1,143	1,850	1,850	1,700
GRANT 3—				
Hospitals and Dispensaries	3,159	3,600	3,600	3,650
Contributions	39	80	70	100
Vaccination	204	160	160	160
Registration of Births and Deaths	132	120	130	130
Conservancy, Road-cleaning and Road-watering	2,437	2,700	3,150	5,770
Total	5,971	6,660	7,110	9,810
GRANT 4—				
Lighting	347	670	450	310
Choultries	149	150	150	170
Travellers' Bungalows	115	120	170	130
Public Garden, Survey of Land, Fire and other Charges	456	350	470	410
Total	1,067	1,290	1,240	1,020
GRANT 5—				
Supervision and Management	1,817	1,410	1,460	1,520
Advances Recoverable	89	..	..	..
Refunds	11	..	50	..
Grand Total	12,573	13,590	14,160	15,700
Balance	1,777	1,450	1,030	670

REVISED ESTIMATE FOR 1898–99.

2. The current receipts and charges are now estimated at Rs. 13,410 and Rupees 13,940, respectively, against Rs. 13,780 and Rs. 13,590 anticipated in the sanctioned budget. A decrease in the receipts occurs chiefly under tolls, but it is partly counterbalanced by an increase under realizations under Special Acts; while the increase in the charges appears mainly under Grant 3. The collections under the land-tax during the first eight months of the year were not satisfactory. The reduction in the salaries of the road maistry and the sanitary inspector from Rs. 12 and Rs. 25 to Rs. 10 and Rs. 20, respectively, and the abolition of the post of an additional lamplighter on Rs. 4–8–0, referred to in paragraphs 17, 25 and 31 of the Chairman's letter, are approved. With reference to G.O., No. 130, Financial, dated 21st January 1899, communicated with G.O., No. 273 L., dated 7th February 1899, the provision for plague charges will be raised from Rs. 400 to Rs. 620. The balance to be carried forward to the ensuing year's budget will then be Rs. 1,030.

BUDGET ESTIMATE FOR 1899–1900.

3. *Receipts.*—The receipts for the ensuing year are put down at Rs. 13,340 against the revised estimate of Rs. 13,410. In order to enable the Municipal Council to make sufficient provision for plague charges, credit will be taken for a loan of Rs. 2,000 from Imperial funds.

4. *Charges.*—(1) The probable charges are placed at Rs. 13,010 against Rupees 14,160 in the revised estimate. There is a decrease under Grants 1, 2 and 4, but it is partly counterbalanced by an increase under Grant 3.

(2) *Grant 1.*—For want of funds, the allotments for new works will be struck out, and that for the maintenance of roads, which is only 42·2 per cent. of the Municipal income from tolls against the minimum of 50 per cent. fixed by Government, will be passed.

(3) *Grant 2.*—As recommended by the Director of Public Instruction in paragraph 1 of his letter read above, the allotment under fixed and result grants will be raised by Rs. 350. His suggestion to increase the provision for salary grants cannot be adopted for want of funds. The Chairman's attention is drawn to the omission pointed out by the Director in paragraph 2 of his letter.

(4) *Grant 3.*—The entertainment of an additional midwife on Rs. 12 per mensem and the increase in the pay of the conservancy sweepers by As. 8 each, proposed in paragraphs 63 and 69, are sanctioned. The omissions noticed by the Sanitary Commissioner in his letter read above are unsatisfactory and should be carefully guarded against in future. With reference to G.O., No. 1259, Financial, dated 28th December 1898, communicated with G.O., No. 44 L., dated 11th January 1899, the provision for epidemic charges will be raised from Rs. 500 to Rs. 3,090.

(5) *Grants 4 and 5.*—The Municipal Council's proposal in paragraph 76 to raise the pay of the choultry toti and sweeper by Re. 1 and As. 8, respectively, is approved. With reference to paragraph 81, the Chairman's attention is drawn to paragraph 5 of G O., No. 141 M., dated 2nd February 1899, under which the existing arrangement of printing account forms, &c., at a Central Press in Madras will continue in force for another year. The contribution for the Central office establishments will be raised from Rs. 30 to Rs. 130 with reference to G.O., No. 2250 L., dated 25th November 1898.

5. As revised by Government, the budget closes with a balance of Rs. 670 or 5·0 per cent. of the estimated ordinary receipts.

6. The attention of the Chairman is drawn to the remarks of the Collector in paragraph 5 of his endorsement.

7. If the loan of Rs. 2,000 from Imperial funds for which credit has been taken in paragraph 3 *supra* be not sanctioned by the Government of India, the budget will have to be recast.

(True Extract.)

H. TREMENHEERE,
Secretary to Government.

To the Chairman, Municipal Council, Chingleput.
„ Collector of Chingleput.
„ President, District Board, Chingleput.
„ Accountant-General.
„ Director of Public Instruction.
„ Surgeon-General.
„ Sanitary Board.
„ „ Commissioner.
„ „ Engineer.
„ Plague Commissioner.
„ Financial Department.
Editors' Table.

Exd. C. Parthasarathy.

Government {1899} of Madras.

LOCAL AND MUNICIPAL.

Proof for approval.
Strike off as revised V.R. 23/3/99

Recd. } 1899. *Enclosures*
Regd. } *Spare copies*

G.O., No. 364 M., 15th March 1899.

MARCH.

Municipal Budget.

Reviewing the Chingleput — for 1899-1900.

22. *Grant 3, Sanitation and Medical Services*—(2) (*a*) *Contributions to Provincial Funds for.*—A sum of Rs. 40 is shown in the revised estimate to meet the contribution to Provincial funds for Medical College, Sanitary Inspection and Medical reserve staff. This did not find a place in the budget of the current year as no instructions were received at the time when it was prepared.

23. (*c*) *Other Contributions.*—As a midwifery pupil was admitted only from November 1898 for training in Raja Sir Savalay Ramasawmi Mudaliyar's Lying-in Hospital, Madras, a sum of Rs. 30 is shown in the revised estimate to meet her stipend at the rate of Rs. 7 per mensem as against the budget estimate of Rs. 80.

24. (4) *Registration of Births and Deaths*—(*b*) *Contingencies.*—A sum of Rs. 10 is shown in the revised estimate to meet the cost of a large number of printed forms as these were found necessary for submitting weekly returns, &c. The same was not budgeted for as it was not anticipated.

25. (5) *Conservancy, road cleaning and road watering*—(*a*) (*i*) *establishment.*—A sanitary inspector was appointed from the 15th September 1898 at Rs. 20 per mensem and his pay was met from the savings effected by dispensing with the services of the nuisance inspector and by not entertaining two sweepers till the middle part of the year. Though sanction was accorded at Rs. 25 per mensem as per G.O., Mis. No. 1072 M., dated 13th June 1898, a man was available on Rs. 20.

26. (ii) *Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c.*—There is an increase of Rs. 90 over budget grant of Rs. 840 and this is chiefly due to the purchase of 2 pairs of wheels and excess charge incurred in purchasing a new conservancy cart.

27. (*b*) *Private Scavenging*—(*i*) *Establishment.*—An additional female toti was appointed on account of the number of houses served having increased under the private scavenging system. A sum of Rs. 50 over the budgeted figure is shown in the revised estimate to meet her pay. Hence the increase.

28. (ii) *Contingencies, such as cost of scavenging carts, &c.*—As no expenditure has been incurred under this item up to date, no amount is shown in the revised estimate.

29. (*c*) *Cholera and Plague charges.*—Government having sanctioned that Rs. 100 saved under Grant 1 by disallowing the construction of two culverts should be transferred to plague charges, the amount of Rs. 100 was accordingly transferred. Hence the increase of Rs. 100 over the budget allotment of Rs. 400.

30. The total expenditure under Grant 3 amounts to Rs. 6,890 as against the budget estimate of Rs. 6,660, showing an increase of Rs. 230.

31. *Grant 4 (Lighting and misellaneous Municipal purposes)*—(*i*) *Lighting*—(*a*) *Establishment.*—As no extra lamp-lighter was appointed during the current year as proposed in the budget, a decrease of Rs. 50 is to be found in the revised estimate.

32. (*b*) *Contingencies.*—The decrease under the revised estimate is due to the fact that the additional lamps sanctioned in this year's budget were purchased and used only during the latter part of the year.

33. (4) *Travellers' Bungalows*—(*b*) *Contingencies.*—The excess amount over the budget figure was incurred on account of the bills for repairs to punkah, painting doors, &c., done during 1897-98 having been paid during the current year.

34. (9) *Other charges*—(*ii*) *Rewards for destruction of wild animals and snakes.*—A sum of Rs. 10 was incurred on account of destruction of stray dogs and pigs during the beginning of the year. This amount was not budgeted for as the same was not anticipated.

35. (iii) *Printing.*—A sum of Rs. 110 has to be spent over the budget figure of Rs. 300 on account of printing charges of proceedings, forms, &c. The excess is due to the fact that the bills for work done during the past year were paid during the current year.

36. The total expenditure under Grant 4 amounts to Rs. 1,240 as against the budget estimate of Rs. 1,290, showing a decrease of Rs. 50.

37. *Grant 5*, (*a*) *General Establishment*—(ii) *Inspection.*—After the late Chairman, Dr. Nailer, was transferred in the early part of April 1898 and ceased to hold the office of Chairman, a new Chairman was appointed in the latter part of May 1898. Hence for about a little more than a month and half there was no Chairman entitled to draw any carriage allowance. Hence the decrease of Rs. 30 shown in the revised estimate.

38. (*d*) *Office Contingencies other than* (*b*) (ii).—Excess of Rs. 80 shown in the revised estimate as against the budget allotment of Rs. 200 was incurred in purchasing an almirah, stationery, postage stamps, &c. And all these cost more than what they were anticipated to cost.

39. The total expenditure under this head is Rs. 1,460 as against the budget estimate of Rs. 1,410, showing an increase of Rs. 50.

40. *Refunds of other than current Collections.*—A sum of Rs. 50 is shown in the revised estimate, being the amount of refunds remitted on account of tax on arts, buildings, &c., during the year.

41. The total expenditure under all the five grants is estimated at Rs. 13,940 as against Rs. 13,590. Deducting this from the anticipated receipts, *i.e.*, Rs. 15,190 (inclusive of opening balance of Rs. 1,780 on the 1st April 1898) a sum of Rs. 1,250 will be left on 31st March 1899 as the opening balance for 1899-1900.

Budget Estimate for 1899-1900.

Receipts.

42. (2) *Municipal Rates and Taxes*—(*a*) *Tax on Art*, (*b*) *Tax on Buildings*, (*c*) *Tax on Lands*, (*e*) *Tax on Vehicles with Springs and Palanquins*, (*f*) *Tax on Animals*, —(*g*) *Tax on Carts and other Vehicles without Springs.*—The figures in the revised estimates for these items are repeated in the budget as it is hoped that they would be probably realized.

43. (*h*) *Tolls.*—Although this is a fluctuating item, a sum not less than Rs. 2,370 (exclusive of the one-third contribution to the District Board), the amount of the revised estimate for this year, is expected.

44. (4) *Revenue derived from Municipal property and powers apart from Taxation* —(*a*) (i) *Rent of Lands*, (iii) *Avenue Receipts*, (iv) *Fees from Travellers' Bungalows*— (*c*) *Conservancy Receipts—Sale-proceeds of Night-soil, Street refuse, &c.*—(*d*) (*i*) *Fees from Educational Institutions*; (*e*) (*i*) *Sale-proceeds and Composition Fees of Medicines*; (*ii*) *Other Hospital Receipts*; *g*) *Other Fees—Warrant Fees*—(*i*) *Distraint Fees*, (*ii*) *License Fees*, (*iii*) *Cart-stand Fees*; (*h*) *Fines under Municipal and other Acts*—(i) *Interest on Investments*, (iii) *Medical.*—The figures in the revised estimate against these items are adopted in the budget, except the figures for items 4 and 11 which are of a fluctuating nature.

45. (5) *Grants and Contributions*—(*a*) *From Government*—(i) *Education—Municipal Schools.*—The income that may be derived under this heading will be the same as shown in the revised estimate; hence the figures are the same.

46. (6) *Miscellaneous*—(*a*) *Recoveries on account of services rendered to Private Individuals*—(i) *Private Scavenging.*—As it is anticipated that a larger number of houses will be brought under the private scavenging system during the next year, a sum of Rs. 240 is set down as against Rs. 200 in the revised estimate.

47. (*b*) *Other Items*—(i) *Fishery Rents.*—This is a fluctuating item, the income from it being entirely dependent upon competition. A sum of Rs. 30 is put down as against the revised estimate of Rs. 40.

48. The total income derivable from all the above sources will be Rs. 13,340 which with the opening balance of Rs. 1,250 will amount to Rs. 14,590 as against Rs. 15,190 in the revised estimate.

Charges.

49. *Grant 1, Public Works*—(1) *New Works*—(*a*) *Communications.*—It is proposed to construct a culvert near the press office leading to bazaar street, one in Chunnambukara street and one near the Municipal office. A provision of Rs. 100 has been made for these.

50. (*b*) *Buildings.*—A sum of Rs. 250 is provided for converting one of the thatched sheds in the hospital compound into a tiled one and with wooden doors. The sum of Rs. 200 provided last year for converting the two sheds into tiled ones was quite insufficient to meet the cost and so only one of the sheds will be tiled and repaired within the current year with the budget allotment of Rs. 200.

51. (2) *Repairs*—(*a*) *Communications.*—Rs. 1,000 is provided for repairing roads and streets as against the revised estimate of Rs. 1,500, as many of the roads were recently repaired during the year and are in fair condition, and as money has to be conserved for possible plague charges.

52. (*b*) *Buildings.*—A sum of Rs. 100 is provided for repairing and whitewashing the hospital, the choultry and the travellers' bungalow as against the revised estimate of Rs. 100.

53. (*c*) *Drainage*—(ii) *Establishments for fishing Drains.*— There is no change in the staff and a sum of Rs. 120 is shown, representing the pay of two drain coolies for the year.

54. (*d*) *Water-supply*—(ii) *Establishment.*—Rs. 190 appearing under this head is the expenditure towards the pay of the four tank watchmen employed for watching the tanks reserved for drinking purposes.

55. (iii) *Contingencies.*—A sum of Rs. 50 is provided to meet the cost of removing silt, &c., during the hot season as against the revised estimate of Rs. 40.

56. (3) *Establishment.*—A sum of Rs. 110 is shown as pay of the road maistry at Rs. 12 per mensem as against the revised estimate of Rs. 80. The pay of Rs. 12 sanctioned by G.O., Mis. No. 1072 M., dated 13th June 1898, is adopted.

57. (4) *Tools and Plant and Other Stores.*—A sum of Rs. 50 is provided for the purchase of a stone-roller for road works as against the revised estimate of Rs. 10 (being the cost of crowbars, &c).

58. The total expenditure under Grant 1 amounts to Rs. 2,000 as against the revised estimate of Rs. 2,450.

59. *Grant 2, Education*— (ii) *On Salary-result System*—(*a*) *Fixed Payments*; (*b*) *Results Grants*; (*c*) *Contingencies.*—The figures of the revised estimate are adopted for the budget as there will be no change in the items.

60. (3) *Salary Grants*; (4) *Fixed and Results Grants.*—In consideration of funds available for these purposes, Rs. 500 and Rs. 450 are provided under these items as against the revised estimate of Rs. 650 and Rs. 800, respectively.

61. (6) *Inspection*—(*a*) *Contribution to Local Boards.*—A sum of Rs. 70 is provided in the budget as against the revised estimate of Rs. 70.

62. The total expenditure under Grant 2 comes to Rs. 1,350 which is the 15 per cent. of the total income under taxation, markets and rents as against Rs. 1,850 in the revised estimate.

63. *Grant 3—Sanitation and Medical Services*—(i) *Hospitals and Dispensaries*—(*a*) *Establishment.*—A sum of Rs. 1,450 is provided as against the revised estimate of Rs. 1,400. The increase is due to provision having been made for a midwife on Rs. 12 per mensem from November 1899.

64. (*b*) *Medicines and Supplies*; (*c*) *Diet of Patients*; (*d*) *Sundries and Contingencies.*—The figures of the revised estimate are adopted for the budget as it is not likely that there will be any change in these items.

65. (2) (*a*) *Contributions to Provincial Funds for*—(i) *Medical College*, (ii) *Sanitary Inspection*; (iii) *Medical Reserve Staff.*—The figures of the revised estimate are repeated for the budget.

66. (*e*) *Other Contributions.*—As the stipends of the midwifery pupil for eight months will come to Rs. 56 or in round figure Rs. 60, this sum is provided in the budget as against Rs. 30 in the revised estimate.

67. (3) *Vaccination*—(*a*) *Establishment*; (*b*) *Contingencies.*—There is no change in the establishment and contingencies; the usual sums of Rs. 100 and Rs. 60 are adopted for the budget.

68. (4) *Registration of Births and Deaths*—(*a*) *Establishment*; (*b*) *Contingencies.*—The usual sums of Rs. 120 and Rs. 10 are provided under these heads to meet the pay of the death and birth registrar at Rs. 10 per mensem and the cost of forms, &c., under contingencies.

69. (5) *Conservancy—Road-cleaning and Road-watering*—(*a*) (i) *Establishment.*—Rs. 1,390 is provided as against the revised estimate of Rs. 1,270. The increase is due to the permanent appointment of a sanitary inspector during the middle of 1898-99 at Rs. 20 per mensem and to the proposed increase of pay of twelve sweepers from Rs. 5 to Rs. 5-8-0. The increase in the pay of sweepers is absolutely necessary as the present monthly payment of Rs. 5 is very low and as the sweepers are refusing to work on this low pay and it is by the utmost persuasion and giving out of hopes that they are kept on working.

70. (ii) *Other Charges such as Purchase or Hire of Carts, Dry-earth, Purchase and Maintenance or Hire of Bullocks, &c.*—A provision has been made for the purchase of a hand sewage cart for Rs. 40 and ten dust-bins for Rs. 50 and Rs. 80 has been allowed for repairing the conservancy cart and Rs. 24 to meet other contingencies. A sum of Rs. 950 is budgeted as against the revised estimate of Rs. 930.

71. (*b*) *Private Scavenging*—(i) *Establishment.*—A sum of Rs. 240 is provided as against the revised estimate of Rs. 230 to meet the pay of four sweepers at Rs. 5 per mensem employed under the private scavenging system.

72. (*c*) *Cholera Charges and Plague Charges.*—Sums of Rs. 100 and Rs. 500 are provided to meet the cholera and plague charges, respectively. In the present state of the funds, it will be impossible to provide for greater expenditure under these heads. Further it will be extremely inexpedient (seeing that the town was constituted a Municipality only two and a half years ago) to raise the taxes. Already there is a good deal of real complaint that the taxes have been immensely raised.

73. Total expenditure under Grant 3 amounts to Rs. 7,220 against the revised estimate of Rs. 6,890.

74. *Grant 4, Lighting and Miscellaneous—Municipal Purposes*—(1) *Lighting*—(*a*) *Establishment.*—A sum of Rs. 110 is provided against the revised estimate of Rs. 110 to meet the pay of the two lamp-lighters.

75. (*b*) *Contingencies.*—A sum of Rs. 200 is provided against the revised estimate of Rs. 340. The decrease is due to the fact that no additional lamps are proposed to be purchased for next year.

76. (3) *Choultries*—(*a*) *Establishments.*—It is proposed to raise the monthly pay of the toti and sweeper attached to the choultry from Rs. 4 to Rs. 5 and Re. 1 to Rs. 1-8-0, respectively. So an increased amount of Rs. 150 is provided against the revised estimate of Rs. 130. The increase in the pay of the female toti is necessary as she has to clean both male and female latrines which were formerly done by two toties. The increase in the pay of the sweeper is also necessary as it is difficult to find a sweeper on Re. 1 per mensem to clean the choultry both morning and evening.

77. (*b*) *Contingencies.*—The usual sum of Rs. 20 is allotted under this head as against the revised estimate of Rs. 20.

78. (4) *Travellers' Bungalows*—(*a*) *Establishment.*—As there is no change in the establishment, the same amount of Rs. 100 is provided.

79. (*b*) *Contingencies.*—As there is no necessity for any unusual contingent charges for next year, a sum of Rs. 30 considered to be sufficient is provided as against the revised estimate of Rs. 70. This Rs. 70 includes Rs. 43-4-0 paid during this year for the work done last year.

80. (9) *Other Charges*—(ii) *Rewards for Destruction of Wild Animals and Snakes.*—A sum of Rs. 10 is provided for destruction of stray dogs and pigs as against the revised estimate of Rs. 10.

81. (iii) *Printing.*—As it is anticipated that there will be less expenditure under this head on account of the favourable rate tendered by a different press, a sum of Rs. 350 is allotted against the revised estimate of Rs. 410.

82. (v) *Other Items.*—The usual sum of Rs. 50 is provided as against the revised estimate of Rs. 50 to meet the law charges for next year.

83. The total expenditure under Grant 4 comes to Rs. 1,020 as against the revised estimate of Rs. 1,240.

84. *Grant 5, (a) General Establishment*—(i) *Office Establishment.*—A sum of Rs. 610 is provided as against the revised estimate of Rs. 610.

85. (ii) *Inspection*—(*b*) *Collection of Municipal Taxes*—(i) *Establishment*—(ii) *Purchase of Account Books, Paper, Money-boxes Repairs to Out-ports.*—The usual allotment of Rs. 240, Rs. 220 and Rs. 100 are shown under their respective heads.

86. (*d*) *Contingencies other than* (*b*) (ii).—An amount of Rs. 220 is allotted as against Rs. 280 in the revised estimate as it is thought to be sufficient.

87. (*e*) *Contributions for the Central Office and Audit Establishments.*—A sum of Rs. 30 is provided in the budget as against Rs. 40 in the revised estimate calculated at ·93 per cent. on the actuals of 1897-98 as per G.O., No. 2250 L., dated 25th November 1898.

88. The total expenditure under Grant 5 amounts to Rs. 1,420 as against the revised estimate of Rs. 1,460.

89. The total amount of all the foregoing charges comes to Rs. 13,010 as against the revised estimate of Rs. 13,940; deducting this from the total revenue of Rs. 14,590 (including the anticipated balance of Rs. 1,250 at the end of the current official year), a sum of Rs. 1,580 is left as reserve and working balance for 1899–1900.

90. The proposition statement required for the revision of the establishments proposed in the budget is enclosed.

91. A copy of the resolution of the Council passing the revised estimate and the budget is herewith submitted.

92. The delay in the submission of the budget report is due (1) to the fact that the income derived by the Municipality is small and the charges to be borne are large; there was a good deal of deliberation as what charges have to be lessened to provide for necessary reserve in case of plague occurring; the result is that except under Grant 3, the charges have all been reduced and a reserve of Rs. 1,580 is left for all possible contingencies on account of plague, &c.; (2) further a case of plague and some cases of cholera which occurred in December last took a good deal of time of myself and the office establishment.

Dis. No. 122-D.

Forwarded.

2. The Chairman has only allowed Rs 500 for plague contribution instead of Rs. 5,000 as required in G.O., No. 1259, Financial, dated 28th December 1898. The only means of getting a larger sum under this head that occur to me are (1) to raise the tax on buildings and lands to $7\frac{1}{2}$ per cent, which will result in an increase of about Rs. 850; and (2) to cut down the figure for road repairs to Rs. 300 (providing only for the repair of the two main streets) and to strike out the item of Rs. 100 for culverts, thus saving Rs. 800. This amount could be largely increased if the rate of tolls were raised, but I apprehend that a proposal to raise the rate of tolls and at the same time to cut down the estimate for road repairs would not commend itself to Government. Indeed, I cannot say that I think any of the above changes in the budget advisable in the best interests of the Municipality: and, even if they are

adopted, the contribution for plague charges will fall short of the required amount by nearly Rs. 3,000. A hundred rupees more or so might perhaps be saved by reducing the figures for printing and for office contingencies.

Chingleput, 25*th January* 1899. (Signed) J. P. BEDFORD, *Acting Sub-Collector.*

Ref. on No. 14-M.

Forwarded.

2. The collections under the tax on lands during the first eight months of the current year were not satisfactory.

3. *Paragraph 72.*—With reference to paragraph 6 of G.O., No. 1259, Financial, dated 28th December 1898, a sum of Rs. 5,000 has to be provided for plague expenditure. Moreover under G.O., No. 7, Financial, dated 3rd January 1899, the charges of the Chingleput inspection station should be borne by the Municipal Council which however has made a provision of only Rs. 500 for plague expenditure. In the circumstances mentioned in paragraph 72 of the report, I doubt the expediency of raising the tax on buildings and lands for the present and, as remarked by the Sub-Collector, the rate of tolls levied cannot be raised if the allotment for the improvement and upkeep of the roads is cut down.

4. I would suggest that the following provisions made in the budget estimate be struck out and the allotment for road repairs reduced to Rs. 300, and the amounts in question be transferred to "Plague charges." A sum of Rs. 1,740 will thus be available under this head or only one-third of the sum required. It is hardly necessary to point out that it is impossible for a Municipality whose income is under Rs. 14,000 to provide the Rs. 5,000 required. The chairman has been requested to apply for a grant from Provincial funds.

Charges.

	Rs.
Grant 1 —	
(*a*) Communications	100
(*b*) Buildings	250
3. Establishment	140
4. Tools and plant and other stores	50
	540
Add Rs. 700, the amount of reduction under 2 (*a*) Communications.	700
Add also Rs. 500, the amount provided for in the budget	500
Total	1,740

5. The chairman's letter contains a few mistakes in style and grammar, but I have not returned it for correction as there has already been great delay in its submission. I cannot consider that the delay has been satisfactorily accounted for.

Saidapet, 3*rd February* 1899. (Signed) D. W. G. COWIE, for *Ag. Collector.*

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., L.L.D., Director of Public Instruction, Madras, to the Secretary to Government, Local and Municipal Department, dated 1st February 1899, No. 1243.

Referring to the educational portion of the budget estimate of the Chingleput Municipality for 1899–1900, I have the honour to state that the action of the Municipality in reducing the allotments for salary grants and fixed and result grants will retard the progress of education in the town and will much disturb the finances and working of the existing schools. The fixed grant system which has to be introduced next year should be given a fair trial and it is specially inopportune now to reduce the allotments under these heads. I beg, therefore, strongly to recommend that the current year's allotments at least be repeated The Inspecting officers recommend that the provision for fixed and results grants should be raised to Rs. 1,000; but in view of the financial condition of the Council, I do not press the matter. The other items call for no remarks.

2. The estimated income from markets and rents not having been shown in the extracts furnished to me, I am not able to say what proportion the net expenditure proposed on education bears to the estimated income of the Municipality from taxation, markets and rents.

From Surgeon-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated 4th February 1899, No. 133.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Chingleput Municipality for the year 1899–1900 is sufficient and calls for no further remarks.

From Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., I.M.S., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated 28th February 1899, No. 694-S.

I have the honour to offer the following remarks on the Chingleput Municipal budget for 1899–1900 :—

(1) The allotment for conservancy is Rs. 3,180 against Rs. 2,700, the current year's provision. As no copy of statement No. I (receipts) has accompanied the budget, I cannot ascertain what proportion the proposed expenditure bears to the available income. For the same reason, I have no means of knowing whether the private scavenging service will pay its way.

(2) No extracts from statements II-A and II-B have been furnished, and in consequence no remarks are possible on the works, if any, of a sanitary nature proposed for execution under Grant 1, nor on the sufficiency or otherwise of the conservancy staff intended to be engaged next year.

(3) The omissions noticed above occurred also last year.

ORDER—No. 364 M., dated 15th March 1899.

The estimated receipts and charges of the Chingleput Municipality for 1899–1900, as passed by Government, are compared below with the budget and revised estimates for the year 1898–99 and the actuals of 1897–98 :—

—	Actuals, 1897-98.	Budget estimate, 1898-99.	Revised estimate, 1898-99.	Budget estimate, 1899-1900.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	255	1,260	1,780	1,030
Tax on Arts	965	870	930	930
,, on Buildings and Lands	4,229	4,400	4,320	4,320
,, on Vehicles and Animals	928	910	910	910
,, on Carts	566	540	540	540
Tolls	2,830	2,810	2,370	2,370
Realizations under Special Acts	135	..	120	..
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	426	350	330	330
Conservancy Receipts	109	120	60	120
Fees and Revenue from Educational Institutions	22	20	20	20
,, from Medical Institutions	81	70	70	70
License Fees	156	150	150	150
Other Fees	166	130	140	130
Fines under Municipal and other Acts	216	200	200	200
Interest on Investments and Premium on Loans	971	960	970	970
Grants and Contributions from Government	5	20	10	10
,, ,, from Local Boards	2,000	2,000	2,000	2,000
Recoveries for Services to Private Individuals	181	200	200	240
Miscellaneous	32	30	40	30
Loans	..	..	..	2,000
Advances Recovered	77	..	30	..
Total ..	14,095	13,780	13,410	15,340
Grand Total ..	14,350	15,040	15,190	16,370

—	Actuals, 1897-98.	Budget estimate, 1898-99.	Revised estimate, 1898-99.	Budget estimate, 1899-1900.
Charges.	Rs.	Rs.	Rs.	Rs.
GRANT 1—				
New Works—				
Communications	445	200	100	..
Buildings	190	200	310	..
Repairs—				
Communications	1,068	1,500	1,500	1,000
Buildings	438	100	100	100
Drainage	84	120	120	120
Water-supply	195	200	230	240
Establishment	..	..	80	140
Tools and Plant and other Stores	5	10	10	50
Contributions for Public Works	50	50	..	..
Total ..	2,475	2,380	2,450	1,650
GRANT 2—				
Municipal Schools—				
On the Salary-result System	368	330	330	330
Grants-in-Aid—				
Salary Grants	278	450	650	500
Fixed and Result Grants	497	1,000	800	800
Inspection	..	70	70	70
Total ..	1,143	1,850	1,850	1,700
GRANT 3—				
Hospitals and Dispensaries	3,159	3,600	3,600	3,650
Contributions	39	80	70	100
Vaccination	204	160	160	160
Registration of Births and Deaths	132	120	130	130
Conservancy, Road-cleaning and Road-watering	2,437	2,700	3,150	5,770
Total ..	5,971	6,660	7,110	9,810
GRANT 4—				
Lighting	347	670	450	310
Choultries	149	150	150	170
Travellers' Bungalows	115	120	170	130
Public Garden, Survey of Land, Fire and other Charges	456	350	470	410
Total ..	1,067	1,290	1,240	1,020
GRANT 5—				
Supervision and Management	1,817	1,410	1,460	1,520
Advances Recoverable	89	..	..	..
Refunds	11	..	50	..
Grand Total ..	12,573	13,590	14,160	15,700
Balance	1,777	1,450	1,030	670

REVISED ESTIMATE FOR 1898–99.

2. The current receipts and charges are now estimated at Rs. 13,410 and Rupees 13,940, respectively, against Rs. 13,780 and Rs. 13,590 anticipated in the sanctioned budget. A decrease in the receipts occurs chiefly under tolls, but it is partly counterbalanced by an increase under realizations under Special Acts; while the increase in the charges appears mainly under Grant 3. The collections under the land-tax during the first eight months of the year were not satisfactory. The reduction in the salaries of the road maistry and the sanitary inspector from Rs. 12 and Rs. 25 to Rs. 10 and Rs. 20, respectively, and the abolition of the post of an additional lamplighter on Rs. 4–8–0, referred to in paragraphs 17, 25 and 31 of the Chairman's letter, are approved. With reference to G.O., No. 130, Financial, dated 21st January 1899, communicated with G.O., No. 273 L., dated 7th February 1899, the provision for plague charges will be raised from Rs. 400 to Rs. 620. The balance to be carried forward to the ensuing year's budget will then be Rs. 1,030.

BUDGET ESTIMATE FOR 1899–1900.

3. *Receipts.*—The receipts for the ensuing year are put down at Rs. 13,340 against the revised estimate of Rs. 13,410. In order to enable the Municipal Council to make sufficient provision for plague charges, credit will be taken for a loan of Rs. 2,000 from Imperial funds.

4. *Charges.*—(1) The probable charges are placed at Rs. 13,010 against Rupees 14,160 in the revised estimate. There is a decrease under Grants 1, 2 and 4, but it is partly counterbalanced by an increase under Grant 3.

(2) *Grant 1.*—For want of funds, the allotments for new works will be struck out, and that for the maintenance of roads, which is only 42·2 per cent. of the Municipal income from tolls against the minimum of 50 per cent. fixed by Government, will be passed.

(3) *Grant 2.*—As recommended by the Director of Public Instruction in paragraph 1 of his letter read above, the allotment under fixed and result grants will be raised by Rs. 350. His suggestion to increase the provision for salary grants cannot be adopted for want of funds. The Chairman's attention is drawn to the omission pointed out by the Director in paragraph 2 of his letter.

(4) *Grant 3.*—The entertainment of an additional midwife on Rs. 12 per mensem, and the increase in the pay of the conservancy sweepers by As. 8 each, proposed in paragraphs 63 and 69, are sanctioned. The omissions noticed by the Sanitary Commissioner in his letter read above are unsatisfactory and should be carefully guarded against in future. With reference to G.O., No. 1259, Financial, dated 28th December 1898, communicated with G.O., No. 44 L., dated 11th January 1899, the provision for epidemic charges will be raised from Rs. 500 to Rs. 3,090.

(5) *Grants 4 and 5.*—The Municipal Council's proposal in paragraph 76 to raise the pay of the choultry toti and sweeper by Re. 1 and As. 8, respectively, is approved. With reference to paragraph 81, the Chairman's attention is drawn to paragraph 5 of G O., No. 141 M., dated 2nd February 1899, under which the existing arrangement of printing account forms, &c., at a Central Press in Madras will continue in force for another year. The contribution for the Central office establishments will be raised from Rs. 30 to Rs. 130 with reference to G.O., No. 2250 L., dated 25th November 1898.

5. As revised by Government, the budget closes with a balance of Rs. 670 or 5·0 per cent. of the estimated ordinary receipts.

6. The attention of the Chairman is drawn to the remarks of the Collector in paragraph 5 of his endorsement.

7. If the loan of Rs. 2,000 from Imperial funds for which credit has been taken in paragraph 3 *supra* be not sanctioned by the Government of India, the budget will have to be re-cast.

(True Extract.)

for *Secretary to Government.*

To the Chairman, Municipal Council, Chingleput.
" Collector of Chingleput.
" President, District Board, Chingleput.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" " Commissioner.
" " Engineer.
" Plague Commissioner.
" Financial Department.
Editors' Table.

Exd. C. Parthasarathy.

Papers to be read in Proceedings :—

Current No. 429 of 1897, dated 23 Jany 99 from the ch: Sec. Chingleput
Current No. 401 of 1897, dated 17 Feb 1899 from the Director of Public Instr.
Current No. 442 of 1897, dated 4th Feb 1899 from the Surgeon-General
Current No. 702 of 1897, dated 28th Feby from the Sanitary Commrs.

Order. No. 364 M 9 15/3/99

The estimated receipts and charges of the Chingleput Municipality for 1899-1900, as passed by Government, are compared below with the budget and revised estimates for the year 1898-99 and the actuals of 1897-98.

	Actuals, 1897-98.	Budget Estimate, 1898-99.	Revised Estimate, 1898-99.	Budget estimate, 1899-1900.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	255 ✓	1260 ✓	1780 ✓	~~1250~~ 1030
Tax on Arts	965 ✓	870 ✓	930 ✓	930 ✓
Tax on Buildings and Lands	4229 ✓	4400 ✓	4320 ✓	4320 ✓
Water and drainage Tax on Buildings and Lands ..	-	-	-	-
Tax on Vehicles and Animals	928 ✓	910 ✓	910 ✓	910 ✓
Tax on Carts	566 ✓	540 ✓	540 ✓	540 ✓
Tax on Private Menial and Domestic Male Servants ..	-	-	-	-
Tolls	2830 ✓	2810 ✓	2370 ✓	2370 ✓
Realizations under Special Acts	135 ✓	-	+ 120 ✓	-
Rent of Lands, Buildings, &c., and sale proceeds of Lands, &c.	426 ✓	350 ✓	330 ✓	330 ✓
Conservancy Receipts	109 ✓	120 ✓	60 ✓	120 ✓
Fees and Revenue from Educational Institutions ..	22 ✓	20 ✓	20 ✓	20 ✓
Do. from Medical Institutions	81 ✓	70 ✓	70 ✓	70 ✓
Income from Markets and Slaughter-houses	-	-	-	-
License fees	156 ✓	150 ✓	150 ✓	150 ✓
Other fees	166 ✓	130 ✓	140 ✓	130 ✓
Fines under Municipal and other Acts	216 ✓	200 ✓	200 ✓	200 ✓
Interest on Investments and premium on Loans ..	971 ✓	960 ✓	970 ✓	970 ✓
Grants and Contributions from Government	5 ✓	20 ✓	10 ✓	10 ✓
Do. from Local Boards	2000 ✓	2000 ✓	2000 ✓	2000 ✓
Do. from other bodies	-	-	-	-
Recoveries for services to private individuals	181 ✓	200 ✓	200 ✓	240 ✓
Miscellaneous	32 ✓	30 ✓	40 ✓	30
Loans	-	-	-	2000
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	-	-	-	-
Advances Recovered	77 ✓	-	30 ✓	-
Total ..	14095 ✓	13780 ✓	13410 ✓	~~13340~~ 15340
Grand Total ..	14350 ✓	15040 ✓	15190 ✓	~~14590~~ 16370

Charges.	Actuals, 1897-98.	Budget Estimate, 1898-99.	Revised Estimate, 1898-99.	Budget Estimate 1899-1900.	
	Rs.	Rs.	Rs.	Rs.	
Grant 1.					
New Works—					
Communications	445	200	100	~~100~~	
Buildings	190	200	310	~~250~~	
Drainage	-	-	-	-	
Water-supply	-	-	-	-	
Miscellaneous Public Improvements	-	-	-	-	
Repairs—					
Communications	1068	1500	1500	1000	
Buildings	438	100	100	100	
Drainage	84	120	120	120	
Water-supply	195	200	230	240	
Miscellaneous Public Improvements	-	-	80	140	
Establishment	-	-	10	50	
Tools and Plant and other Stores	5	10	-	-	
Contributions for Public Works	50	50			
Total	2475	2380	2450	~~2000~~ 1650	
Grant 2.					
Training Schools	-	-	-	-	
Municipal Schools—					
(*a*) On the Salary System	-	-	-	-	
(*b*) On the Salary Result System	368	330	330	330	
Grants-in-Aid—					
(*a*) Salary Grants	278	450	650	500	
(*b*) Result Grants	497	1000	800	~~450~~ 800	Expected
(*c*) Building, Furniture, &c., grants	-	-	-	-	
Inspection	-	70	70	70	
Miscellaneous	-	-	-	-	
Total	1143	1850	1850	~~1250~~ 1700	
Grant 3.					
Hospitals and Dispensaries	3159	3600	3600	3650	
Contributions	39	80	70	100	
Vaccination	204	160	160	160	
Registration of Births and Deaths	132	120	130	130	
Conservancy, Road-cleaning and Road-watering	2437	2700	~~2930~~ 3150	~~2180~~	5770
Total	5971	6660	~~6890~~ 7110	~~7220~~	9810
Grant 4.					
Lighting	347	670	450	310	
Markets and Slaughter-houses	-	-	-	-	
Choultries	149	150	150	170	
Traveller's Bungalows	115	120	170	130	
Avenues	-	-	-	-	
Public Garden, Survey of Land, Fire and other Charges.	456	350	470	410	
Total	1067	1290	1240	1020	
Grant 5.					
Supervision and management	1817	1410	1460	1420	
Repayment of Debt	-	-	-	-	
Interest on Loan	-	-	-	-	
Advances Recoverable	89	-	-	-	
Refunds	11	-	50	-	
Discount					
Pensions and Gratuities					
Investments					
Grand Total	12573	13590	~~13940~~ 14160	~~13810~~	15700
Balance	1777	1450	~~1250~~ 1030	~~1580~~	670

Percentage of Collections
Land Tax 22%

P

Revised estimate for 1898-99.

2. The current receipts and charges are now estimated at Rs 13,410 and Rs 13,940 respectively against Rs 13,780 and Rs 13,590 anticipated in the sanctioned budget. A decrease in the receipts occurs chiefly under tolls, but it is partly counterbalanced by an increase under realizations under Special Acts; while the increase in the charges appears mainly under Grant 3. The collections under the land tax during the first eight months of the year were not satisfactory. The reduction in the salaries of the Road Maistry and the Sanitary Inspector from Rs 12 and Rs 25 to Rs 10 and Rs 20 respectively and the abolition of the post of an additional lamp-lighter on Rs 4-8 referred to in paras. 17, 25 and 31 of the Chairman's letter, are approved. With reference to G.O. No. 130 Financial, dated 21st January 1899, communicated with G.O. No. 273 L, dated 7th February 1899, the provision for plague charges will be raised from Rs 400 to Rs 620. The balance to be carried forward to the ensuing year's budget will then be Rs 1030.

Budget Estimate for 1899-1900.

3. Receipts. The receipts for the ensuing year are put down at Rs 13340 against the revised estimate of Rs 13410. In order to enable the Municipal Council to make sufficient provision for plague charges, credit will be taken for a loan of Rs 2000 from Imperial funds.

4. Charges (1). The probable charges are placed at Rs 13,010 against Rs 14,160 in the revised estimate. There is a decrease under Grants 1, 2 and 4, but it is partly counterbalanced by an increase under Grant 3.

(2) Grant 1. For want of funds, ~~the~~ the allotments for new works will be struck out, and that for the maintenance of roads, which is only 42.2 per cent of the municipal income from tolls against the minimum of 50 per cent fixed by Government, will be passed.

Note The Collector's suggestion to reduce this allotment is not commendable as the roads have been reported to be in a bad condition. pp. 1567 h 6-9-98 H

(3) Grant 2. As recommended by the Director of ~~the~~ Public Instruction in para. 1 of his letter read above, the allotment under fixed and result grants will be raised by Rs 350. His suggestion to increase the provision for salary grants cannot be adopted for want of funds. ~~The~~ The Chairman's attention is drawn to the omission pointed out by the Director in para. 2 of his letter.

Note The fixed grant system being now has to be given full trial

(4) Grant 3. The entertainment of an additional midwife on Rs 12 per mensem, and the increase in the pay of the conservancy sweepers by annas 8 each, proposed in paras. 63 and 69, are sanctioned. The omissions noticed by the Sanitary Commissioner in his letter read above, are unsatisfactory and should be carefully guarded against in future. With reference to G.O. No. 1259 Financial, dated 28th December 1898, communicated with G.O. No. 44 L, dated 11th January 1899, the provision for epidemic charges will be raised from Rs 500 to Rs 3090.

CN. 702.m Q

R

(5) Grants 4 & 5. The Municipal Council's proposal in para. 7 b to raise the pay of the choultry toti and sweeper by Re 1 and annas 8 respectively, is approved. With reference to para. 81, the Chairman's attention is drawn to para. 5 of G.O. No. 141 M, dated 2nd February 1899, under which the existing arrangement of printing Account Forms etc. at a Central Press in Madras will continue in force for another year. The contribution for the 4 per central office establishment will be raised from Rs 30 to Rs 130 with reference to G.O. No. 2250 L, dated 25th November 1898.

S

T

5. As revised by Government, the budget closes with a balance of Rs 670 or 5·0 per cent of the estimated ordinary receipts.

6. The attention of the Chairman is drawn to the remarks of the Collector in para. 5 of his endorsement.

7. If the loan of Rs 2000 from Imperial funds for which credit has been taken in para 3. supra be not sanctioned by the Govt of India, the budget will have to be recast.

To the Financial Sept. for counter-initials with reference to para. 3. of the draft order.

1/A
7/3/99

To

The Chairman, Municipal Council, Chingleput.
.. Collector of Chingleput 14
.. President Dt. Board Chingleput &c. 18
.. Accountant General 10 11
.. Director of Public Instruction
.. Surgeon General 10
.. Sanitary Boards 1
.. .. Commissioner 3
.. .. Engineer 3
.. Plague Commissioner 6
Financial Sept.
Editor Table. 1
dispd 29/3/99

Jud G.O. 364 dt 15/3/99

Financial Department

Note

P R / R

With reference to G.O. No. 130 Jud dated 21st January 1899 and G.O. No 1259 Jud dated 28th December 1898 the Land M. department has provided in the budget of the Chingleput Municipality Rs 620 and 3090 for the current and ensuing years respectively on account of plague. In G.O. No 285 Jud dated 22d February 1899 the amount provided in G.O. No 130 Jud dated 21st January 99 for the current year for the ~~D~~ Chingleput district has been repeated.

Plg plague estimate

P

It is proposed to meet the expenditure in 1898-1900 in part by taking credit for a loan of Rs 2000 from Imperial funds. Vide para 7 PS 13.3.99 states that if the loan is not sanctioned, the budget will have to be recast. There appears to be no objection to the draft

13/3/99

Cwd
13.3.99

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Chingleput during the official year 1899-1900.

—	Budget 1899-1900. Details of Minor Heads.	Budget 1899-1900. Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
1. BALANCE BROUGHT FORWARD—					
a. Municipal Fund		1250 . .	1780 . .	1260 . .	255 5 5
b. Endowments					
c. Water-tax Fund					
2. MUNICIPAL RATES AND TAXES—					
a. Tax on arts, &c. (section 53) ..	930 . .		930 . .	870 . .	964 8 .
b. Tax on buildings (section 63) ..	4000 . .		4000 . .	4000 . .	3860 2 6
c. Tax on lands (section 63) ..	320 . .		320 . .	400 . .	369 . 10
d. Water and drainage tax on buildings and lands (sec. 75)..					
e. Tax on vehicles with springs and palanquins (section 77) ..	380 . .		380 . .	380 . .	397 4 .
f. Tax on animals (section 77) ..	530 . .		530 . .	530 . .	531 4 .
g. Tax on carts and other vehicles without springs (section 85) ..	540 . .		540 . .	540 . .	566 . .
h. Tolls (section 91)—					
Gross receipts 3560-00 1187-00					
Less Local Fund share 2373-00	2370 . .		2370 . .	2810 . .	2830 6 1
i. Penalties on account of—					
i. Tax on arts					
ii. Tax on buildings					
iii. Tax on lands					
iv. Water and drainage tax on buildings and lands ..					
v. Tax on vehicles, &c. ..					
vi. Tax on animals					
vii. Tax on carts, &c.					
viii. Evasion of tolls					
3 REALIZATIONS UNDER SPECIAL ACTS—		9070 - -			
a. Pounds					
b. Ferry rents					
c. Fees under Act II of 1888 ..			120 . .		135 . .
Carried forward ..		9070 . .	9190 - -	9530 . .	9653 9 5

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Chingleput during the official year 1899-1900—cont.

—	Budget 1899-1900. Details of Minor Heads.	Budget 1899-1900. Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..		9070 . .	9190 . .	9530 . .	9653 9 5
4. Revenue derived from Municipal property and powers apart from taxation—					
a. i. Rent of lands	100 . .		100 . .	100 . .	143 8 11
ii. Rent of buildings ..					
iii. Avenue receipts	80 . .		80 . .	80 . .	90 8 11
iv. Fees from Travellers' Bungalows	150 . .	330 . .	150 . .	150 . .	181 4 .
b. i. Sale-proceeds of lands and buildings					
ii. Produce of lands, gardens, &c.			- - -	20 . .	- - -
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.			- - -	- - -	11 . .
c. Conservancy receipts—					
Sale-proceeds of night soil, street refuse, &c. ..	120 . .	120 . .	60 . .	120 . .	108 11 6
d. i. Fees from Educational institutions	20 . .		20 . .	20 . .	21 14 3
ii. Other revenue from educational institutions ..		20 . .			
e. i. Sale-proceeds and composition fees of medicines ..	50 . .		50 . .	50 . .	65 14 6
ii. Other Hospital receipts ..	20 . .	70 . .	20 . .	20 . .	15 3 11
f. i. Income from markets ..					
ii. ,, slaughter-houses.					
g. Other fees—					
i. Warrant fees	20 . .		20 . .	20 . .	20 2 .
ii. Distraint fees	10 . .		10 . .	10 . .	12 14 .
iii. License fees	150 . .		150 . .	150 . .	155 9 2
iv. Cartstand fees	100 . .		110 . .	100 . .	132 13 7
v. Other fees		280 . .			
h. Fines under Municipal and other Acts	200 . .	200 . .	200 . .	200 . .	215 10 .
i. Interest on investments—					
i. General, including choultries					
ii. Educational					
iii. Medical	970 . .		970 . .	960 . .	970 9 2
j. Premium on loans		970 . .			
Carried forward ..		11060 . .	11130 . .	11530 . .	11799 5 4

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Chingleput during the official year 1899-1900—cont.

—	Budget 1899-1900. Details of Minor Heads.	Budget 1899-1900. Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..		11060 . .	11130 . .	11530 . .	11799 5 4
5. Grants and contributions—					
a. From Government—					
i. Education—					
Normal Stipends ..					
Buildings					
Municipal Schools ..	10 . .		10 . .	20 . .	5 4 .
Other purposes		10 . .			
ii Medical					
iii. Other purposes—					
Communications ..					
Water-supply					
Drainage					
Sanitation					
Other purposes ..					
b. From Local Boards—					
i. Education					
ii. Medical	2000 . .		2000 . .	2000 . .	2000 . .
iii. Other purposes ..		2000 . .			
c. Other grants and contributions—					
i. Education					
ii. Medical					
iii. Other purposes					
6. Miscellaneous—					
a. Recoveries on account of services rendered to private individuals—					
i. Private scavenging ..	240 . .		200 . .	200 . .	181 5 .
ii. Other purposes		240 . .			
b. Other items—					
i. Fishery rents	30 . .		40 . .	30 . .	32 . 6
ii. Refunds of Expenditure of previous year		30 . .			
iii. Fee for numbering carts, &c.					. 2 .
iv. Other items					. 1 6
Carried forward ..		13340 . .	13380 . .	13780 . .	14018 2 4

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Chingleput during the official year 1899 1900—cont.

—	Budget 1899 1900. Details of Minor Heads.	Budget 1899 1900. Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals 1897-98 (audited figures)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		13340 · ·	13380 · ·	13780 · ·	14018 2 4
7. Extraordinary and Debt—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank					
b. Loans—					
i. From Government ..					
ii. In the market from private individuals					
c. Realizations of sinking fund for repayment of loans.					
d. Advances—					
i. Permanent					25 · ·
ii. Others			30 · ·		52 1 ·
Total, Receipts ..		13340 · ·	13410 · ·	13780 · ·	14095 3 4
Grand Total ..		14590 · ·	15190 · ·	15040 · ·	14350 8 9

Note to Statement I.

1. Tax on arts, &c., is levied on ~~the first~~ all classes.
2. Tax on buildings is levied at 6¼ per cent. and tax on lands at annas 2 6¼ per cent. of rent value. of cultivated lands for every 80 square yards. unappropriated to any building or occupied by native huts.
3. Water and drainage tax on buildings and lands is not levied ~~at — per cent.~~
4. Tax on vehicles and animals is levied at — the maximum rates.
5. Tax on carts, &c., is levied at Rs. 4 per cart per annum.
6. Tolls are levied at half the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O. No. 216 Mis. dt. 15-2-97 G.O. No. 1042 Mis. dt. 1-5-97 & G.O. No. 1566 Mis. dt. 9-7-97
8. The house-tax registers were last revised in the official year 1898-99 and the land-tax registers in the official year. 1898-99
9. The total extent of land assessed is 410.1 acres.
10. The mode of estimating the annual rental of houses and lands is as follows :—

In the case of houses actually occupied by tenants the rent that they pay to the landlord is taken as the annual valuation. In the case of houses occupied by the owners themselves, a fair estimate of rent is made regard being had to the rent of neighbouring houses occupied by tenants, and the yearly tax levied is 6¼ percent of the annual rental. In the case of vacant lands, the amount of tax is 2 annas for 80 square yards, with regard to Inanja and Punjah lands, the rent is taken as the Government assessment and 6¼ percent is levied on this.

Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act IV of 1884 for the official year 1899 1900.

Name of Institution.	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings	Appropriation from Capital for Expenditure.	Private Contributions and Donations.	Sale of Medicines or Sundry Property	Total (Columns 4—7).	Contribution from Local Funds.	Contribution from Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Funds (Column 16 minus Column 10).	Invested.	Current Charges.	Total (Statement II).	Allotted for Public Works (Statement II-A).	Total Charges (Column 14 plus Column 15).	Closing Balance (Column 10 minus Column 16).	Remarks.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Chingleput Hospital	2780	·	970	·	·	70	1040	2000	·	3040	900	·	3650	3650	290	3940	100	
Shoolay	1551	·	100	·	·	·	100	·	·	100	100	·	170	170	30	200	100	

Statement II.—Expenditure from the Municipal Fund of the Town of Chingleput for the official year 1897-1900.

—	Budget 1897-1900 Details of Minor Heads.	Budget 1897-1900 Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6

	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
GRANT 1.—(*Public Works*)—															
1. New Works—															
a. Communications	100	.	.				100	.	.	200	.	.	445	.	.
b. Buildings	250	.	.				310	.	.	200	.	.	190	.	.
c. Drainage				350	.	.									
d. Water-supply															
2. Repairs—															
a. Communications	1000	.	.				1500	.	.	1500	.	.	1068	6	1
b. Buildings	100	.	.				100	.	.	100	.	.	437	9	7
c. Drainage—				1100	.	.									
i. Repairs to works															
ii. Establishment for flushing drains, &c.	120	.	.				120	.	.	120	.	.	83	15	2
d. Water-supply—				120	.	.									
i. Repairs to works, machinery, &c.															
ii. Establishment	190	.	.				190	.	.	190	.	.	194	8	.
iii. Contingencies	50	.	.	240	.	.	40	.	.	10	.	.	.	.	.
3. Establishment—	140	.	.	140	.	.	80	.	.	-	.	.	.	.	.
4. Tools and Plant and other stores.	50	.	.	50	.	.	10	.	.	10	.	.	4	12	.
5. Contributions—															
a. To Local Boards for works ..															
b. To Provincial Funds for scrutiny of estimates, &c.															
c. To others for public works ..										50	.	.	50	.	.
Total, Grant 1 ..				2000			2450	.	.	2380	.	.	2474	2	10
GRANT 2.—(*Education*)—															
1. Training Schools—															
a. Contributions to Local Boards ..															
b. Stipends to Normal students ..															
2. Municipal Schools—															
i. On Salary System—															
a. Establishment															
b. Contingencies															
Carried forward ..															

Statement II.—Expenditure from the Municipal Fund of the Town of Chingleput for the official year 1897-1900 *cont.*

—	Budget 1897-1900 Details of Minor Heads.	Budget 1897-1900 Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6

	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
Brought forward ..															
GRANT 2.—(*Education*)—cont.															
ii. On Salary-Result System—															
a. Fixed Payments	190	.	.				190	.	.	190	.	.	180	.	.
b. Result Stipends	70	.	.				70	.	.	70	.	.	108	4	.
c. Contingencies	70	.	.	330	.	.	70	.	.	70	.	.	79	11	6
3. Salary Grants	500	.	.	500	.	.	650	.	.	450	.	.	278	5	4
4. Result Grants (Fixed and)	450	.	.	450	.	.	800	.	.	1000	.	.	497	5	.
5. Building, furniture, &c., Grants.															
6. Inspection—															
a. Contributions to Local Boards ..	70	.	.	70	.	.	70	.	.	70	.	.			
b. Municipal Inspectors—															
i. Establishment															
ii. Contingencies															
7. Miscellaneous—															
a. Common gymnasium—															
i. Establishment															
ii. Contingencies															
b. Common Drawing Master—															
i. Establishment															
ii. Contingencies															
c. Other items															
Total, Grant 2 ..				1350	.	.	1850	.	.	1850	.	.	1143	9	10
GRANT 3.—(*Sanitation and Medical Services*)															
1. Hospitals and Dispensaries—															
a. Establishment	1450	.	.				1400	.	.	1400	.	.	1367	12	.
b. Medicines and Supplies	900	.	.				900	.	.	900	.	.	501	14	.
c. Diet of Patients	700	.	.				700	.	.	700	.	.	699	14	8
d. Sundries and Contingencies ..	600	.	.				600	.	.	600	.	.	589	1	2
e. Contributions to Local Boards ..				3650	.	.									
&c., &c, &c. ..															
Carried forward ..				3650	.	.	3600	.	.	3600	.	.	3158	9	10

Statement II.—Expenditure from the Municipal Fund of the Town of Chingleput for the official year 1899-1900—cont.

—	Budget 1899-1900. Details of Minor Heads.	Budget 1899-1900. Totals of Major Heads.	Revised Estimate, 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..		3650 - -	3600 - -	3600 - -	3158 9 10
GRANT 3.—(*Sanitation and Medical Services*)—cont.					
2. *a.* Contributions to Provincial Funds for—					
i. Medical College	20 - -		20 - -		21 - -
ii. Sanitary Inspection ..	10 - -		10 - -		13 - -
iii. Medical Reserve staff ..	10 - -	40 - -	10 - -		5 - -
b. Contributions to Local Boards, &c., for—					
i. Medical Schools					
ii. Reserve staff					
&c., &c., &c. ..					
c. Other contributions	60 - -	60 - -	30 - -	80 - -	- - -
3. Vaccination—					
a. Establishment	100 - -		100 - -	100 - -	95 3 -
b. Contingencies	60 - -	160 - -	60 - -	60 - -	109 2 6
c. Contributions to Local Boards ..					
4. Registration of Births and Deaths—					
a. Establlshment	120 - -		120 - -	120 - -	118 5 4
b. Contingencies	10 - -	130 - -	10 - -	- - -	14 1 1
5. Conservancy, Road cleaning and Road watering—					
a. i. Establishment	1390 - -		1270 - -	1270 - -	969 4 8
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c.	950 - -	2340 - -	930 - -	840 - -	574 10 3
b. Private scavenging—					
i. Establishment	240 - -		230 - -	180 - -	158 3 6
ii. Contingencies, such as cost of scavenging carts, &c.	- - -	240 - -	- - -	10 - -	236 8 1
c. Cholera charges	100 - -		100 - -	400 - -	184 9 1
Plague charges	500 - -	600 - -	400 - -		313 12 3
d. Contingencies					
&c., &c, &c. ..					
Total, Grant 3 ..		7220 - -	6890 - -	6660 - -	5971 5 7

Statement II.—Expenditure from the Municipal Fund of the Town of Chingleput for the official year 1899-1900—cont.

—	Budget 1899-1900. Details of Minor Heads.	Budget 1899-1900. Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
GRANT 4.—(*Lighting and Miscellaneous Municipal purposes*).					
1. Lighting—					
a. Establishment	110 - -		110 - -	160 - -	103 14 -
b. Contingencies	200 - -	310 - -	340 - -	510 - -	242 14 8
2. i. Markets—					
a. Establishment					
b. Contingencies					
ii. Slaughter-houses—					
a. Establishment					
b. Contingencies					
3. Choultries—					
a. Establishment	150 - -		130 - -	130 - -	131 4 2
b. Contingencies	20 - -	170 - -	20 - -	20 - -	18 1 8
c. Feeding Travellers					
4. Travellers' Bungalows—					
a. Establishment	100 - -		100 - -	100 - -	96 - -
b. Contingencies	30 - -	130 - -	70 - -	20 - -	19 4 6
5. Avenues—					
a. Establishment					
b. Contingencies					
6. Public Garden—					
a. Establishment					
b. Purchase of seeds, repair of wells, purchase of bullocks, &c.					
7. Survey of Land					
8. Fire—					
a. Establishment					
b. Purchase of fire-engine, buckets, repairs, &c.					
9. Other charges—					
i. Work done for private individuals other than private scavenging ..					
Carried forward ..		610 - -	770 - -	940 - -	611 7 -

Statement II.—Expenditure from the Municipal Fund of the Town of Chingleput for the official year 1899-1900 — cont.

—	Budget 1899-1900 Details of Minor Heads.	Budget 1899-1900 Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures.)
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..		610 - -	770 - -	940 - -	611 7 -
GRANT 4.—(*Lighting and Miscellaneous Municipal purposes*)—cont.					
9. OTHER CHARGES—*cont.*					
ii. Rewards for destruction of wild animals and snakes	10 - -		10 - -	- - -	10 - -
iii. Printing	350 - -		410 - -	300 - -	359 11 -
iv. Compensation for lands					
v. Other items Law Charges ..	50 - -	410 - -	50 - -	50 - -	86 9 6
Total, Grant 4 ..		1020 - -	1240 - -	1290 - -	1067 11 6
GRANT 5—					
a. General Establishment—					
i. Office Establishment ..	610 - -		610 - -	610 - -	603 4 -
ii. Inspection	240 - -	850 - -	210 - -	240 - -	240 - -
b. Collection of Municipal Taxes—					
i. Establishment	220 - -		220 - -	220 - -	214 1 6
ii. Purchase of account books paper, money-boxes, ropair to out-posts, &c.	100 - -	320 - -	100 - -	100 - -	169 9 8
c. Collection of Tolls—					
i. Establishment					
ii. Contingencies	- - -	- - -	- - -	- - -	47 12 8
d. Office contingencies other than (*b*) (ii)	220 - -		280 - -	200 - -	422 1 5
e. Contributions for the Central office and Audit establishments ..	130 - -	250 - -	40 - -	40 - -	120 - -
Total, Grant 5 ..		1420 - -	1460 - -	1410 - -	1816 13 3
REPAYMENT OF DEBT—					
a. Instalments paid during the year.					
b. Invested on account of Sinking Fund (Value of securities purchased)					
c. Charges of investment					
INTEREST—					
a. On account of last year ..					
b. On account of current year ..					

Statement II.—Expenditure from the Municipal Fund of the Town of Chingleput for the official year 1899-1900 — cont.

—	Budget 1899-1900 Details of Minor Heads.	Budget 1899-1900 Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Advances recoverable—					
a. Permanent					60 - -
b. Others					28 14 5
Refunds of other than current collections ..			50 - -	- - -	11 - -
Discount					
Pensions and gratuities					
Investments—					
a. In Government securities for purposes other than Sinking Fund					
b. In Savings Bank					
Total Expenditure ..		13010 - -	13940 - -	13590 - -	12573 9 5
Balances—					
a. Municipal Fund		1580 - -	1250 - -	1450 - -	1776 15 4
b. Endowments					
c. Water and Drainage Tax Fund ..					
Grand Total ..		14590 - -	15190 - -	15040 - -	14350 8 9

NOTE TO STATEMENT II.

Position of the Municipality of *on 31st March* 189 .

Liabilities.	Rs.	Assets.	Rs.
Liabilities—		Municipal Balance .. { Cash .. .. / Securities ..	
Balance of Loans		Deposit Balance .. { Cash .. .. / Securities ..	
Deposits to be adjusted		Sinking Fund of loans	
Other Liabilities (in detail)		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
		Total ..	
Total ..		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total ..	

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

Number.	Project.	Amount of estimate.	Past expenditure.			Expenditure in 1894-1900.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A	P	
(a)	Communications								
1	Constructing a culvert in Chunambookara street.	30	-	-	-	30	.	.	
~~2~~	Constructing one culvert near the Press office leading a way to the bazaar street.	30	-	-	-	30	.	.	
~~3~~	Constructing one culvert near the Municipal office.	40	-	-	-	40	.	.	
	Total ~~Rs~~	100	-	-	-	100	✓	.	
(b)	Buildings								
1	Providing with tiled roof								
~~2~~	to one of the thatched sheds	250	-	-	-	250	✓	.	
~~3~~	of the Hospital . . .								
	Total ..	350	-	-	-	350	-	-	

Statement II-A.—Details of Expendi[illegible], &c,—*cont.*

Part I.—New Works—*cont.*

Number	Project	Amount of estimate.	Past expenditure.			Expenditure in 1894-1900			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage								
1									
2									
3									
			Nil						
	Total ..								
(d)	Water-supply								
1									
2									
3									
			Nil						
	Total ..								

Statement II-A.—Details of Expenditure, &c.,—*cont.*

PART II.—Repairs.

Number.	Project.	Grant. Rs.	A.	P.	Actual expenditure. Rs.	A.	P.	Remarks.
1	2	3			4			5
(a)	Communications							Total mileage of roads, streets, lanes, &c., in the town. 12 miles 4 furlongs.
Repairing	Great Southern Trunk Road	150	.	.				
Do 2	Sadras Surappan Road	150	.	.				Metalled or Gravelled } Unmetalled.
Do 3	Burning ground road	90	.	.				
Do —	Veduppa Chetti Street	90	.	.				9 miles 5 furlongs 3 miles 4 furlongs.
Do —	Dynool Abudeen's street	50	.	.				
Do —	Big Chetti Street	60	.	.				
Do —	Kulinthiamman Covil Street	20	.	.				Total mileage under maintenance.
Do —	Mettu street	60	.	.				
Do —	Chinnamaniacara Street	60	.	.				Metalled or Gravelled } Unmetalled.
Do —	Big Maniakara Street	70	.	.				
Do —	Mada covil Street	50	.	.				6 miles 6 furlongs.
Do —	Alliar Sahib Street	30	.	.				
Do —	Ahmed Meera Sahib Street	20	.	.				
Do —	Nattam Brahmin Street	40	.	.				
Do —	Bazaar Street	40	.	.				
Do —	Subbaramanya Naicken Street	20	.	.				
	Total ..	1000	.	.				

Statement II-A.—Details of Expenditure, &c.—*cont.*

PART II.—Repairs—*cont.*

Number.	Project.	Grant. Rs.	A.	P.	Actual expenditure. Rs.	A.	P.	Remarks.
1	2	3			4			5
(b)	Buildings							
1	Whitewashing Hospital	40	.	.				
2	Do Choultry	30	.	.				
3	Do Traveller's Bungalow	30	.	.				
	Total ..	100	.	.				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.	Actual expenditure.	Remarks.
1	2	3	4	5
		Rs. A. P.	Rs. A. P.	
(*c*)	Drainage			
1				
2				
3				
		— Nil —		
	Total ..			
(*d*)	Water-supply			
1				
2				
3				
		— Nil —		
	Total ..			

Statement II-B.—Details of Municipal Establishments.

---	Number.	Salary per mensem.	Salary per annum.
1	2	3	4
		Rs. A. P.	Rs. A. P.
GRANT 1.—2. *c* Drainage—			
Overseers			
2. Drain cleaners on Rs 5 each per mensem	2 ✓	10 ✓ . .	120 . .
Total ..			120 . .
Deduct Fines and Stoppages ..			
Add arrears for last year paid this year ..			
Balance (Statement II ..			120 ✓ .
d. Water works—			
Overseers			
4. Watchmen on Rs 4. each per mensem	4 ✓	16 ✓ .	192 . .
Total ..			192 . . or in
Deduct Fines and Stoppages ..			round figures Rs 190
Add arrears for last year paid this year ..			
Balance (Statement II) ..			190 ✓ .
3. General—			
Overseers			
1. Road Maistries on Rs 12 per mensem ..	1	12 ✓ .	144 . .
Total ..			144 . . or in
Deduct Fines and Stoppages ..			round figure Rs 140 . .
Add arrears for last year paid this year ..			
Balance (Statement II) ..			140 ✓ .

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Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 2—Education—							
1. Training Schools—							
Pupils receiving scholarships		— Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
2. Municipal Schools—							
a. On the Salary System—							
Head Master							
1st Assistant Master		— Nil					
2nd „ „							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B —Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 2.—Education—*cont.*							
b. On the Salary Result System—							
1 Master on Rs 8 per mensum for Gundercheri School	1	8	.	✓	96	.	✓
1 do — Rs 8 per mensum for Nattam Mohamaden Schl	1	8	.	✓	96	.	✓
Total ..					192	.	or in
Deduct Fines and Stoppages ..					round figures to 190		
Add arrears for last year paid this year ..							
Balance (Statement II) ..					190		

Statement II-B.– Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum		
2	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 2.—Education—*cont.*							
6. Inspection—							
Inspecting Schoolmaster		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
7. *b.* Common Gymnastic Instructors		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
c. Common Drawing Masters		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 3.—Sanitation and Medical Services—							
1. Hospitals and Dispensaries—							
Medical Subordinates	1	55	.	.	660	.	.
" "							
Midwife	1	15	.	.	180	.	.
Clerk	1	Now on the 12 per mensem for 4 Month 12			48		
Compounder	1	15	.	.	180	.	.
Servants Ward Cooly and Masalchi ..	1	7	.	.	84	.	.
" Peon.	1	7	.	.	84	.	.
" Cook.	1	5	.	.	60	.	.
Waterman	1	4	.	.	48	.	.
Male Toti	1	5	.	.	60	.	.
Female Toti	1	4	.	.	48	.	.
Total ..					1452	.	. Or in round figure Rs. 1450.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1450	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 3.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators	1	8	✓	.	96	.	.
Peons							
Total ..					96	.	Or in round figure 100
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					100	.	.
4. Registeation—							
Registrars	1	10	✓		120	.	.
Peons							
Total ..					120	✓	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					120	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 3.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy, Road-cleaning and Road-watering"—							
Sanitary Inspectors	1	20	.	.	240	.	.
Nuisance Inspectors							
"							
"							
Maistries							
5 Scavengers 4 on Rs 5 each per mensem 1 on Rs 4 per mensem	5	24	✓	.	288	✓	.
12 Sweepers on Rs. 5 each for one month	12	60	✓	.	60	✓	.
Do. — on Rs 5/8/- each for 11 months	12	66	✓		726	✓	.
1 Peon	1	6	✓		72	✓	.
Total ..					1386	.	Or in round figure 1390
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1390	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 3.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors							
Maistries							
4 Scavengers @ Rs 5 each	4	20	.	.	240	.	.
Total ..					240	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					240	✓	.
GRANT 4.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents							
2 Masalchies @ Rs 4/8/- per mensem ..	2 ✓	9	✓	.	108	.	.
Total ..					108	.	.
Deduct Fines and Stoppages ..					round figure Rs 110		
Add arrears for last year paid this year ..							
Balance (Statement II) ..					110	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 4.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
2. i. Markets—							
Superintendents							
Servants		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
ii. Slaughter-houses—							
Superintendents							
Servants		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Addarrears for last year paid this year ..							
Balance (Statement II) ..							
3. Choultries—							
Servants— Watchman	1	4	✓	.	48	.	✓
Water Brahmin one on Rs 2 per mensem	1	2	✓	.	24	✓	.
Sweeper 1 on Rs 1 for one Month	1	1	.	.	1	.	.
do Rs 1/8/- for 11 Months	1 ✓	1	8	✓	16	8	✓ ✓
Toti one on Rs 4 for one Month	1	4	✓	.	4	✓	.
— Do — Rs 5 for 11 Months	1 ✓	5	✓	.	55	✓	. ✓
Total ..					148	8	. or in
Deduct Fines and Stoppages ..					round figure Rs 150 —		
Add arrears for last year paid this year ..							
Balance (Statement II) ..					150	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 4.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
1 ~~Maty~~ Cook	1	6	.	.	72	.	.
1 Servants Joti	1	2	.	.	24	.	.
Total ..					96	.	.
Deduct Fines and Stoppages ..					round figure Rs 100		
Add arrears for last year paid this year ..							
Balance (Statement II) ..					100	.	.
5. Avenues—							
Servants	—	Nil			—		
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Garden—							
Gardeners	—	Nil			—		
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 4.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants	—	Nil			—		
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9—							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT 5.—*a.* General Establishment—							
i. Office—							
Secretary							
Manager	1	25			300		
Clerks	1	10			120		
Shroff	1	10			120		
„							
Accountants							
Peons	1	6			72		
Total ..					612		
Deduct Fines and Stoppages ..					round figure No. 610		
Add arrears for last year paid this year ..							
Balance (Statement II) ..					610		
ii. Inspection—							
Chairman's salary or carriage allowance	1	20			240		
Total ..					240		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					240		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT 5.—*a.* General Establishment—*cont.*							
b. Collection—							
Clerks							
Bill Collectors one at Rs. 10 & one at Rs. 8 per mensem	2	18			216		
Peons							
Total ..					216		
Deduct Fines and Stoppages ..					round figure No. 220		
Add arrears for last year paid this year ..							
Balance (Statement II) ..					220		
c. Collection of tolls—							
Inspectors							
Gate-keepers		— Nil —					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

STATEMENT IV-A.—*Municipality of* Chingleput Demand, Collection and Balance statement for the year 1897-1900.

Current.

Tax.	Demand as originally assessed by the Chairman.			Remitted by the Council on appeal.			Demand as finally settled (column 2 *minus* column 3.			Collected.			Remitted on account of vacant houses, &c.			Written off as irrecoverable			Balance (column 4 *minus* columns 5, 6 and 7).		
1	2			3			4			5			6			7			8		
	RS.	A.	P.	RS.	A.	P.	RS	A.	P.	RS.	A.	P.	RS	A	P	RS.	A.	P.	RS.	A	P.
1. Tax on arts, &c.	940	-	-	10	-	-	930	-	-	930	✓	-	-	-	-	-	-	-	-	-	-
2. Tax on buildings	4200	-	-	200	-	-	4000	-	-	4000	✓	-	-	-	-	-	-	-	-	-	-
3. Tax on lands	340	-	-	-	-	-	340	-	-	320	✓	-	-	-	-	20	-	-	-	-	-
4. Water and drainage tax on buildings and lands																					
5. Tolls (gross receipts)	3560	-	-	-	-	-	3560	-	-	3560	✓	-	-	-	-	-	-	-	-	-	-
6. Market rents																					
7. Slaughter-house fees																					
8. Rent of cart-stands	100	-	-	-	-	-	100	-	-	100	✓	-	-	-	-	-	-	-	-	-	-
9. Private scavenging fees	240			-	-	-	240	-	-	240	✓	-	-	-	-	-	-	-	-	-	-
Rent of Lands	100	-	-	-	-	-	100	-	-	100	✓	-	-	-	-	-	-	-	-	-	-
Tax on Vehicles	380	-	-	-	-	-	380	-	-	380	✓	-	-	-	-	-	-	-	-	-	-
Do-on Animals	530	-	-	-	-	-	530	-	-	530	✓	-	-	-	-	-	-	-	-	-	-
Do-on Carts	540	-	-	-	-	-	540	-	-	540	✓	-	-	-	-	-	-	-	-	-	-
License fees	150	-	-	-	-	-	150	-	-	150	✓	-	-	-	-	-	-	-	-	-	-
Warrant fees	20	-	-	-	-	-	20	-	-	20	✓	-	-	-	-	-	-	-	-	-	-
Distraint fees	10	-	-	-	-	-	10	-	-	10	✓	-	-	-	-	-	-	-	-	-	-
Total ..	11110	-	-	210	-	-	10900	-	-	10880	-	-	-	-	-	20	-	-	-	-	-

Statement IV-B.—Arrears.

—	Balance of old demand.	Arrears of previous year.	Total demand.	Collected.	Remitted.	Written off.	Balance (column 4 *minus* columns 5, 6 and 7).	Years to which the balance relates.
1	2	3	4	5	6	7	8	9

	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	A.	B.	C	&c.
1. Tax on arts, &c.																									
2. Tax on buildings																									
3. Tax on lands																									
4. Water and drainage tax on buildings and lands																									
5. Tolls																									
6. Market rents																									
7. Slaughter-house fees										Nil															
8. Rent of cart-stands																									
9. Private scavenging fees																									
Total ..																									

Statement VI.—Revised Estimate for 1898-99.

Statement VI.—Revised Estimate—(Receipts) for 1898-99.

Items.	Actuals of the first eight months of 1898-99.			Actuals of the last four months of 1897-98.			Probable receipts of the last four months of 1898-99.			Total of columns 2 and 4.			Budget grant 1898-99, excluding subsequent allotments & transfers			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs.	A.	P.	Rs.	A.	P.	Rs	A	P	Rs.	A.	P.	Rs.	A.	P.	
1. Balance brought forward—																
a. Municipal Fund	.	.	.	.	.	.	.	.	.	1780	.	.	1260	.	.	
b. Endowments																
c. Water-tax Fund																
2. Municipal rates and taxes—										(a) *						
a. Tax on arts, &c. (section 53) ..	470	.	.	457	8	.	460	.	.	930	✓	.	870	✓	.	
b. Tax on buildings (section 63) ..	2130	.	.	1692	5	3	1870	.	.	(b) 4000	✓	.	4000	✓	.	
c. Tax on lands (section 63) ..	70	.	.	310	10	5	250	.	.	(c) 320	✓	.	400	✓	.	
d. Water and drainage tax on buildings and lands (section 75) ..																
e. Tax on vehicles with spring and palanquins (section 77) ..	340	.	.	52	.	.	40	.	.	380	✓	.	380	✓	.	
f. Tax on animals (section 77) ..	460	.	.	84	8	.	70	.	.	530	✓	.	530	✓	.	
g. Tax on carts and other vehicles without springs (section 85) ..	500	.	.	78	.		40	.	.	540	✓	.	540	✓	.	
h. Tolls (section 91)—																
Gross receipts .. 3560 / 1187-0-0																
Less Local Fund share ..	1520	.					650	.	.	2370	✓	.	2810	✓	.	As there was no keen competition as it was last year, income under tolls fell short.
i. Penalties on account of—																
i. Tax on arts																
ii. Tax on buildings																
iii. Tax on lands																
iv. Water and drainage tax on buildings and lands ..																
v. Tax on vehicles, &c. ..																
vi. Tax on animals																
vii. Tax on carts, &c.																
viii. Evasion of tolls																
3. Realizations under Special Acts—																
a. Pounds																
b. Ferry rents																
c. Fees under Act II of 1888 ..	120	.	.	135	.	.	.	.	.	120	✓	.	.	.	.	This is an unexpected income
4. Revenue derived from Municipal property and powers apart from taxation—																
a. i. Rent of lands	20	.	.	114	6	8	80	.	.	100	✓	.	100	✓	.	
ii. Rent of buildings																
iii. Avenue receipts	50	.	.	22	3	9	30	.	.	80	✓	.	80	✓	.	
iv. Fees from Travellers' Bungalows	60	.	.	100	.	.	90	.	.	150	✓	.	150	✓	.	
b. i. Sale-proceeds of lands and buildings																
ii. Produce of lands, gardens, &c.	.	.	.	.	.	.	.	.	.	.	.	.	20	✓	.	
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.																
Carried forward ..	5740	.	.	4070	12	5	3780	.	.	9520	.	.	9880	.	.	

(a) Tax on Arts Rs 1029-0-0 Total demand
116-8-0 remission on appeal
912-8-0 Settled demand
0-8-0 arrears
27-0-0 anticipated income for 2nd half
940-0-0 Total
10-0-0 Probable remission at the end of the year
930-0-0 Net demand

(b) Tax on buildings Rs 4261-1-0 Total demand
220-2-0 remission on appeal
4040-15-0 settled demand
5-9-6 arrears
4046-8-6 Total
46-8-6 Probable remission at the end of the year
4000-0-0 Net demand

(c) Tax on land Rs 306-5-10 Total demand
33-11-7 arrears
340-1-5 Total
20-1-5 Probable remission at the end of the year
320-0-0 Net demand

32/700/64/(22)/60

Statement VI.—Revised Estimate—(Receipts) for 1898-99—*continued.*

Items.	Actuals of the first eight months of 1898-99.	Actuals of the last four months of 1897-98.	Probable receipts of the last four months of 1898-99.	Total of columns 2 and 4.	Budget grant 1898-99, excluding subsequent allotments. Transfers	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	5740 . .	4070 12 5	3780 . .	9520 . .	9880 . .	
4. Revenue derived from Municipal property and powers apart from taxation—*cont.*						
c. Conservancy receipts—						
Sale-proceeds of night-soil, street refuse, &c.	20 . .	8 2 .	40 . .	60 ✓ . .	120 ✓ . .	
d. i. Fees from educational institutions	10 . .	7 10 9	10 . .	20 ✓ .	20 ✓ .	
ii. Other revenue from educational institutions ..						
e i. Sale-proceeds and composition fees of medicines ..	30 . .	43 8 3	20 . .	50 ✓ .	50 ✓ .	
ii. Other Hospital receipts ..	10 . .	. . .	10 . .	20 ✓ .	20 ✓ .	
f. i. Income from markets ..						
ii. „ slaughter-houses.						
g. Other fees						
i. Warrant fees	. . .	19 . .	20 . .	20 ✓ .	20 ✓ .	
ii. Distraint fees	. . .	9 4 .	10 . .	10 ✓ .	10 ✓ .	
iii. License fees	100 . .	18 4 5	50 . .	150 ✓ .	150 ✓ .	
iv. Cart-stand fees	70 . .	45 11 2	40 . .	110 ✓ .	100 ✓ .	This is a fluctuating item, hence the difference of Rs. 10/
v. Other fees						
h. Fines under Municipal and other Acts	130 . .	57 14 .	70 . .	200 ✓ . .	200 ✓ . .	
i. Interest on investments—						
i. General, including choultries						
ii. Educational						
iii. Medical	970 . .	970 9 2	. . .	970 ✓ .	960 ✓ .	— Do —
j. Premium on loans						
5. Grants and contributions—						
a. From Government—						
i. Education—						
Normal stipends						
Buildings .. .						
Municipal Schools	. . .	5 4 .	10 . .	10 ✓ .	20 ✓ .	As the income derived from Government under this heading last year was Rs 5-4-0, Rs 10-0-0 was put down in Round figures in the Revised estimate.
Other purposes						
ii. Medical						
iii. Other purposes—						
Communications						
Water-supply						
Drainage						
Sanitation						
Other purposes						
b. From Local Boards—						
i. Education						
ii. Medical	. . .	2000 . .	2000 . .	2000 ✓ . .	2000 ✓ . .	
iii. Other purposes						
Carried forward ..	7080 . .	7256 . 2	6060 . .	13140 . .	13550 . .	

STATEMENT VI.—Revised Estimate—(Receipts) for 1898-99—*continued.*

Items.	Actuals of the first eight months of 1898-99.	Actuals of the last four months of 1897-98.	Probable receipts of the last four months of 1897-98.	Total of columns 2 and 4.	Budget grant 1898-99, excluding subsequent allotments & transfers	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	7080 . .	7256 . 2	6060 . .	13140 . .	13550 . .	
5. GRANTS AND CONTRIBUTIONS—*cont.*						
c. Other grants and contributions—						
i. Education						
ii. Medical						
iii. Other purposes						
6. MISCELLANEOUS—						
a. Recoveries on account of services rendered to private individuals—						
i. Private scavenging ..	100 . .	104 4 .	100 . .	200 √ .	200 √ . .	
ii. Other purposes						
b. Other items—						
i. Fishery rents	40 . .	. . .	. . .	40 . √	30 √ .	This is a fluctuating item, hence the difference.
ii. Refunds of expenditure of previous year						
iii. Fee for numbering carts, &c.						
iv. Other items						
7. EXTRAORDINARY AND DEBT—						
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.						
b. Loans—						
i. From Government.. ..						
ii. In the market from private individuals						
c. Realizations of Sinking fund for repayment of loans.						
d. Advances—						
i. Permanent						
ii. Others	. . .	. . .	30 . .	30 √ .	. . .	
Total Receipts ..	7220 . .	7360 4 2	6190 . .	13410 √ . .	13780 √ . .	
Grand Total ..				15190 √ .	15040 √ . .	

STATEMENT VI.—Revised Estimate—(Charges) for 1898-99—*continued.*

Items.	Actuals of the first eight months of 1898-99.			Actuals of the last four months of 1897-98.			Probable charges of the last four months of 1898-99.			Total of columns 2 and 4.			Budget grant 1898-99, excluding subsequent allotments. transfers			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
GRANT 1—*(Public Works)*—																
1. NEW WORKS—																
a. Communications	100	.	.	350	.	.	.	.	.	100 ✓	.	.	100	.	.	
b. Buildings	110	.	.	190	.	.	200	.	.	310 ✓	.	.	310	.	.	
c. Drainage																
d. Water-supply																
2. REPAIRS—																
a. Communications	440	.	.	555	7	11	1060	.	.	1500 ✓	.	.	1500 ✓	.	.	
b. Buildings	10	.	.	207	9	7	90	.	.	100 ✓	.	.	100 ✓	.	.	
c. Drainage—																
i. Repairs to works																
ii. Establishment for flushing drains, &c.	80	.	.	38	4	.	40	.	.	120 ✓	.	.	120 ✓	.	.	
d. Water-supply—																
i. Repairs to works, machinery, &c.																
ii. Establishment	140	.	.	63	9	6	50	.	.	190 ✓	.	.	190 ✓	.	.	
iii. Contingencies	40	.	.	.	.	.	.	.	.	40 ✓	.	.	40 ✓	.	.	
3. ESTABLISHMENT	40	.	.	.	.	.	40	.	.	80 ✓	.	.	80 ✓	.	.	
4. TOOLS AND PLANT AND OTHER STORES.	.	.	.	.	.	.	10	.	.	10 ✓	.	.	10 ✓	.	.	
5. CONTRIBUTIONS—																
a. To Local Boards for works ..																
b. To Provincial Funds for scrutiny of estimates, &c.																
c. To others for public works ..	.	.	.	50	.	.	.	.	.	.	.	.	.	.	.	
Total, Grant 1 ..	960	.	.	1454	15	.	1490	.	.	2450 ✓	.	.	2450 ✓	.	.	
GRANT 2—*(Education)*—																
1. TRAINING SCHOOLS—																
a. Contributions to Local Boards ..																
b. Stipends to Normal students ..																
2. MUNICIPAL SCHOOLS—																
i. On Salary System—																
a. Establishment																
b. Contingencies																
ii. On Salary-Results System—																
a. Fixed Payments	130	.	.	60	.	.	60	.	.	190 ✓	.	.	190 ✓	.	.	
b. Results Grants	.	.	.	62	.	.	70	.	.	70 ✓	.	.	70 ✓	.	.	
c. Contingencies	50	.	.	23	14	9	20	.	.	70 ✓	.	.	70 ✓	.	.	
3. SALARY GRANTS	130	.	.	100	.	.	520	.	.	650 ✓	.	.	650 ✓	.	.	
4. RESULTS GRANTS	.	.	.	497	5	.	800	.	.	800 ✓	.	.	800 ✓	.	.	
5. COMBINED GRANTS—																
a. Fixed Payments																
b. Results Grants																
6. INSPECTION—																
a. Contributions to Local Boards ..	.	.	.	.	.	.	70	.	.	70 ✓	.	.	70 ✓	.	.	
Carried forward ..	310	.	.	743	3	9	1540	.	.	1850 ✓	.	.	1850 ✓	.	.	

Statement VI.—Revised Estimate—(Charges) for 189 -9 —*continued.*

Items.	Actuals of the first eight months of 189 -9 .			Actuals of the first four months of 189 -9 .			Probable charges of the last four months of 189 -9 .			Total of columns 2 and 4.			Budget grant 189 -9 , excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	310	-	-	743	3	9	1540	-	-	1850	-	-	1850	-	-	
GRANT 2—(*Education*)—cont.																
b. Municipal Inspectors—																
i. Establishment																
ii. Contingencies																
7. MISCELLANEOUS—																
a. Building, furniture, &c., grants ..																
b. Common gymnasium—																
i. Establishment																
ii. Contingencies																
c. Other items																
Total, Grant 2 ..	310	-	-	743	3	9	1540	-	-	1850	-	-	1850	-	-	
GRANT 3—(*Sanitation and Medical Services*).																
1. HOSPITALS AND DISPENSARIES—																
a. Establishment	920	-	-	456	-	-	480	-	-	1400	-	-	1400	-	-	
b. Medicines and Supplies ..	180	-	-	441	13	3	720	-	-	900	-	-	900	-	-	
c. Diet of Patients	580	-	-	326	15	9	120	-	-	700	-	-	700	-	-	
d. Sundries and Contingencies ..	440	-	-	313	-	11	160	-	-	600	-	-	600	-	-	
e. Contributions to Local Boards ..																
2. *a.* CONTRIBUTIONS TO PROVINCIAL FUNDS FOR—																
i. Medical College ..	-	-	-	21	-	-	20	-	-	20	-	-	-	-	-	
ii. Sanitary Inspection ..	-	-	-	13	-	-	10	-	-	10	-	-	-	-	-	
iii. Medical Reserve staff ..	-	-	-	5	-	-	10	-	-	10	-	-	-	-	-	
iv. Cutlers' Establishment ..																
b. CONTRIBUTIONS TO LOCAL BOARDS, &c., FOR—																
i. Medical Schools ..																
ii. Reserve staff																
c. OTHER CONTRIBUTIONS ..	-	-	-	-	-	-	30	-	-	30	-	-	80	-	-	
3. VACCINATIONS—																
a. Establishment	60	-	-	31	7	-	40	-	-	100	-	-	100	-	-	
b. Contingencies	40	-	-	18	4	3	20	-	-	60	-	-	60	-	-	
c. Contributions to Local Boards ..																
Carried forward ..	2220	-	-	1626	9	2	1610	-	-	3830	-	-	3840	-	-	

Statement VI.—Revised Estimate—(Charges) for 189 –9 —*continued.*

Items.	Actuals of the first eight months of 189 –9 .	Actuals of the last four months of 189 –9 .	Probable charges of the last four months of 189 –9 .	Total of columns 2 and 4.	Budget grant 189 –9 , excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	2220 . .	1626 9 2	1610 . .	3830 . .	3840 . .	
GRANT 3—(*Sanitation and Medical Services*)—cont.						
4. Registration of Births and Deaths—						
a. Establishment	80 . .	38 5 4	40 . .	120 . .	120 . .	
b. Contingencies	10 . .	. . .	. . .	10 . .	. . .	
5. Conservancy, Road cleaning and Road watering—						
a. i. Establishment	740 . .	318 12 .	530 . .	1270 . .	1270 . .	
ii. Other charges, such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	650 . .	184 13 6	280 . .	930 . .	840 . .	
b. Private scavenging—						
i. Establishment	150 . .	100 6 .	80 . .	230 . .	230 . .	+50
ii. Contingencies, such as cost of scavenging carts, &c.	. . .	30 9 9	. . .	. . .	. . .	
c. Cholera charges	30 . .	2 10 6	70 . .	100 . .	100 . .	+90 60+80=140
d. ~~Contingencies~~ Plague charge	20 . .	161 . 6	380 . .	400 . .	400 . .	✓ 1800
Total, Grant 3 ..	3900 . .	2463 2 9	2990 . .	6890 . .	6810 . .	80
GRANT 4—(*Lighting and Miscellaneous Municipal purposes*)—						
Lighting—						
a. Establishment	70 . .	35 12 .	40 . .	110 . .	160 . .	
b Contingencies	250 . .	74 4 6	90 . .	340 . .	510 . .	
2. i. Markets—						
a. Establishment						
b. Contingencies						
ii. Slaughter-houses—						
a. Establishment						
b. Contingencies						
3. Choultries—						
a. Establishment	90 . .	43 14 .	40 . .	130 . .	130 . .	
b. Contingencies	10 . .	4 . 3	10 . .	20 . .	20 . .	
c. Feeding travellers						
4. Travellers' Bungalows—						
a. Establishment	60 . .	32 . .	40 . .	100 . .	100 . .	
b. Contingencies	20 . .	4 3 .	50 . .	70 . .	20 . .	
5. Avenues—						
a. Establishment						
b. Contingencies						
6. Public Garden—						
a. Establishment						
b Purchase of seeds, repair of well, purchase of bullocks, &c. ..						
Carried forward ..	500 . .	1941 9	270 . .	770 . .	940 . .	

Statement VI.—Revised Estimate—(Charges) for 1898-99—*continued.*

Items.	Actuals of the first eight months of 1898-99.	Actuals of the last four months of 1897-98.	Probable charges of the last four months of 1898-99.	Total of columns 2 and 4.	Budget grant 1898-99, ~~excluding~~ subsequent allotments. transfers	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs A. P.	
Advances recoverable—						
a. Permanent						
b. Others						
Refunds of other than current collections.	50 . .	. . .	. . .	50 . .	. . .	
Discount						
Pensions and gratuities						
Investments—						
a. In Government securities for purposes other than Sinking Fund						
b. In Savings Bank						
Total Expenditure. .				13940 . .	13810 . .	
Balances—						
a Municipal Fund				1250 . .	1230 . .	
b. Endowments						
c. Water and drainage tax fund ..						
Grant Total ..				15190 . .	15040 . .	

Statement XIII.—Showing the Statistics of Vaccination and of Births and Deaths registered in the Town of during the year 189 -9 .

Number of births registered.	Number of deaths registered.	Number of prosecutions instituted for failure to register births or deaths.	Name of Medical subordinates and vaccinators performing vaccine operations.	Number of operations performed.		Number of successful operations.		Number of operations with animal lymph.	Number of successful operations with animal lymph.	Number of prosecutions instituted for failure to have children vaccinated.	Remarks.
				Below one year of age.	Above one year of age.	Below one year of age.	Above one year of age.				
1	2	3	4	5	6	7	8	9	10	11	12
			Medical Subordinates								
			1								
			2								
			3								
			Total ..								
			Municipal Vaccinators								
			1								
			2								
			3								
			Total ..								
			Grand Total ..								

Budget Estimate for 1899–1900.

Chingleput Municipal Office
Chingleput 23rd January 1899
No 24

Chairman
Municipal Council

Pro 8th Oct 1900 Whole Estt. sent with
alterations.

Conservancy Sweeping 60 on 5
+2 on 5½

Sd H. Metcalfe Actg Pro Asst

5
429/m/99

M[illegible]

Extract from Proceedings of a General / Special Meeting of the Municipal Council for the town of Chingleput dated 23rd January 1899

× × ×

× × ×

1. Read revised estimate for 1898–99 and the Budget estimate for 1899–1900 of the Chingleput Municipality together the report.

Approved.

Municipal Office
Chingleput
23rd January 99

Sd/ O. Ramanujachari
Chairman

True copy

Municipal Office
Chingleput
23rd January 99
No 243

Sd/ [illegible]
Chairman

MUNICIPALITY.

Nepal Municipality.

Order sanctioning present establishment.		Office to which the proposition refers.	Proposition.		Grounds of proposition.
			Increase per month.	Decrease per month.	
Number	Date.		Amount.	Amount	
			Rs.	Rs.	
1920	11-11-96	Grant-III i Hospitals + Dispensaries (a) Establishment-	12-0-0	"	A midwifery pupil is under training in Raja Ki Savalay Jamnasangy Mundlois Lying-in-hospital Madras and she will be appointed on Rs 12 per mensem as midwife to this Nepal hospital from 1st Nov 1899 after completing the course of training
1072	13-6-98	Grant-III (6) conservancy + (a) i Establishment	"	5-0-0	Though the pay of a Sanitary Inspector was sanctioned at Rs 25 per mensem vide G.O. No 1072 M. Mis dt 13th June 98, one was available on Rs 20 per mensem
1920	11-11-96	Do Do	6-0-0	"	The increase in the pay of sweepers is absolutely necessary as the present Monthly payment of Rs 5 is very low and as the sweepers are refusing to work on this low pay and it is by utmost persuasion and giving out of hopes that they are kept on work
1920	Do	Grant III (3) Chowkidars (a) Establishment	1-0-0	"	The increase in the pay of the female toki is necessary as she has to clean both Male & Female Cabines which were formerly done by two tokies.
Do	Do	Do	0-8-0	"	The increase in the pay of the sweepers is also necessary as it is difficult to find a sweeper on Rs 4 per month to clean the closets both morning & evening

1,000—3-5-98.

Municipal office
Nepal
dated 23rd Jan 1899

3
429/M/99

First copy sent to Press. 15-3-99

Returned for signature. 27-3-99

Matched in print. 29-3-99

Number of copies required. { Order complete. 90 / Letter only. / Order complete with Letter. }

Read again G.O., No. 189 , Dated

Current No. 429 & 401 in intpr.

442 } A
702 }

Enclosures to C. No.

Proof
W
4/3

Order of Government .. .. ..

Letter of Government.

Statement with ditto.

Papers not filed up, being meant for despatch in original.

N.B.—
A = Print in full.
B = Not to be printed.
P = Print abstract only.
Q = Print heading only.

2-10-08

Government {1899} of Madras.

LOCAL AND MUNICIPAL.

Recd. } 1899. *Enclosures*

Regd. } *Spare copies*

G.O., No. 365 M., 15th March 1899.

MARCH.

Municipal Budget.

Reviewing the Calicut — for 1899–1900.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers:—

From M.R.Ry. J. L. SALDANHA, Avargal, Chairman, Municipal Council, Calicut, to the Secretary to Government, Local and Municipal Department (through the Collector of Malabar), dated 17th December 1898, No. 1600.

I have the honour to submit the revised estimate for 1898–99 and the budget estimate for 1899–1900.

REVISED ESTIMATE FOR 1898–99.

2. The budget allotments entered in the revised estimate are those sanctioned in G.O., No. 623 M., dated 22nd March 1898, and G.O., Mis., 1476 M., dated 22nd August 1898.

3. The year opened with a balance of Rs. 1,127–4–10 against an estimated balance of Rs. 7,160.

Receipts.

4. *Tax on Arts.*—In spite of the unsatisfactory working of the amended schedule under which the tax is assessed on income and not on profession, it is expected that the budget figure will be made up by the collection of arrears of last year.

5. *Tax on Buildings.*—The estimate has been revised with reference to the demand for the current year, which by the revision has risen from Rs. 24,570 to Rs. 26,600, and the amount which is expected to be realized out of the arrears Rupees 4,447–5–10 of last year. The difference between the revised and the budget figure is due to the Government having added $\frac{1}{2}$ per cent. to the latter in anticipation of raising the tax, which was not carried out.

6. *Tax on Lands.*—This has likewise risen from Rs. 9,766 to Rs. 10,900 by the revision. The estimate has been raised in anticipation of realizing within the year a good portion of the arrears of the previous year, which amounted to Rs. 3,969.

7. *Tolls.*—The revised estimate represents the amount for which the gates have been sold by auction. The falling off is due to the loss suffered by the last year's contractors owing to their raising the bid to Rs. 3,910 against Rs. 3,380 in the previous year.

8. *Rent of Buildings.*—The increase is due to the rent of the portion of the municipal building occupied by the Spectator Press having been raised from Rs. 15 to Rs. 20 a month and to the collection of arrears of last year.

9. *Fees from Travellers' Bungalow.*—The budget figure has been reduced from Rs. 400 to Rs. 300 with reference to the actuals of the last eight months, there having been fewer travellers owing to the plague scare.

10. *Sale-proceeds and Composition Fees of Medicines.*—The increase is due to strictly enforcing the rule of recovering the value of medicines from better classes.

11. *Income from Markets and Slaughter-houses.*—This source is annually going down, as the buildings used for that purpose are not suitable ones. No improvement can be expected unless the municipality build a market of its own. The revised estimate is the amount for which the stalls have been sold by auction.

12. *Distraint and Warrant Fees.*—The increase is due to the stringent measures taken for the collection of arrears of taxes.

13. *Cart-stands.*—The budget provision has been revised with reference to the amount for which the cart-stand has been sold.

14. *Fines under Municipal and other Acts.*—The estimate has been revised with reference to the actuals of the last eight months and the anticipated receipts during the remaining period. The increase is due to prosecutions instituted for collection of arrears.

15. *Normal Stipends.*—No normal student was sent this year and hence the decrease.

16. *Miscellaneous Other Items.*—The budget allotment has been raised from Rs. 200 to Rs. 300 with reference to the actuals of the last eight months which amount to Rs. 264–9–6.

Charges.

17. *New Works—Communications.*—Rs. 1,050 provided against this head is the cost of the Karaparamba bridge, which was sanctioned in G.O., Mis. No. 691 M., dated 1st April 1898, and for which provision was made last year, but not utilised owing to the estimate having been received late after approval by the Superintending Engineer and the unavoidable delay which occurred in getting the necessary iron girders from Calcutta.

18. *New Works—Buildings.*—The budget allotment of Rs. 13,080 was provided for fitting up the Mappila burial-grounds at Kannanparamba and the old elephant lines. The work has been entrusted to two Mappila contractors chosen by the Mappila community. They have completed the work of enclosing one of the two blocks in Kannanparamba at a cost of Rs. 5,520–0–11 and are going on with the work of re-building the mosque in it. The land required for the other block has been made over to them. They are collecting materials for the wall. It is expected that this block will also be completed within the year at a total cost of Rs. 10,000 for both the blocks and the mosque including the value of the land. This figure has therefore been adopted for the revised estimate. The work at the old elephant lines can only be undertaken next year and provision for it has been made in the budget for 1899–1900.

19. *New Works—Water-supply.*—Rs. 60 entered under this head is the balance of the bill of the contractor who sunk the pot well near the Mananchira tank for experimental purposes paid during the year, for which there was no provision in the budget.

20. *Repairs—Buildings.*—The budget allotment has been raised from Rs. 700 to Rs. 1,040 in order to meet the cost of repairing the travellers' bungalow, amounting to Rs. 360, for which provision was made in the last year's budget, but not spent, as the repairs were not completed before March 1898.

21. *Repairs—Water-supply.*—Some of the municipal wells were in a disreputable condition and had to be put into order and cleaned. The gates of the Mananchira tank have also been repaired. Rs. 200 have therefore been provided in the revised budget to meet the cost.

22. *Grant 2, Training Schools—Stipends to Normal Students.*—The provision is not required as no student has been sent.

23. *Miscellaneous Contingencies.*—Nothing has been spent under this head during the last eight months. Rs. 20 are considered to be sufficient for the remaining period.

24. *Hospital and Dispensary Establishment.*—The decrease is due to a first-class hospital assistant having been replaced by a second-class hospital assistant in October 1898.

25. *Diet of Patients.*—Rs. 200 have been added to the budget estimate with reference to the actuals of the past year which came to Rs. 2,709–3–6.

26. *Sundries and Contingencies.*—The budget provision has been raised from Rs. 700 to Rs. 800 with reference to the actuals of the past eight months which amount to Rs. 700–3–2.

27. *Contribution to Provincial Funds—Medical College, Sanitary Inspection and Medical Reserve Staff.*—The provision under these items has been revised with reference to payments made last year under instructions of the Accountant-General.

28. *Vaccination—Establishment.*—A saving of Rs. 90 is expected owing to the death of a vaccinator and the revision of the vaccination establishment.

29. *Vaccination Contingencies.*—Owing to the vaccination establishment being now carefully supervised by the Assistant Surgeon, a less amount of lanoline paste is now spent than before. A saving of Rs. 100 can also be looked for in this item.

30. *Travellers' Bungalow Contingencies.*—The budget provision of Rs 20 has been found insufficient to replace some of the old and useless articles of furniture by new ones. This is absolutely necessary for the comfort of the travellers. Rs. 60 more have been provided in the revised estimate for this purpose.

31. *Public Gardens.*—The small increase is due to graft mango p been purchased and planted in the Mananchira garden.

32. *Law Charges.*—The provision has been raised to meet the cost in a criminal case and execution of decrees against defaulters of payment

33. *Grant 5, Office Establishment.*—The decrease under this head ial, Secretary of the Council having entered on his duties only on 12th Sept at while provision was made for his salary for the whole year.

34. *Contribution to Central Office and Audit Establishments.*—Rs. 10 et added to the budget allotment with reference to G.O., No. 2250 L., November 1898.

BUDGET ESIIMATE FOR 1899–1900.

Receipts.

35. *Tax on Arts.*—By the operation of the amended schedule, the c ed this head has gone down to Rs. 7,800. Judging from the collections Rs. 6,000 will be realised on account of the current taxes and Rs. 1,500 making in all Rs. 7,500.

36. *Tax on Buildings.*—The estimate has been framed with re ed demand which amounts to Rs. 26,600, making sufficient allowa xpected will be collected during the year and those likely to remain at the r.

37. *Tax on Lands.*—The last year's budget estimate has bee to the addition of Rs. 500 with reference to the demand which amounts ,570 to probable collection of arrears. Rupees

38. *Tolls—Gross Receipts.*—Slight improvement is expected un figure to competition expected at the next sales. Rs. 250 have theref pation of revised estimate of the current year.

39. *Rent of Buildings.*—The falling off is due to the figures c by the included an arrear collection of Rs. 100 due by the Spectator Press ear a the northern wing of the building used as Municipal office.

40. *Fees from Travellers' Bungalow.*—The revised estimate for 1898- adopted for 1899–1900, as no increase in the number of travellers is exr s plague scare lasts. ne

41. *Produce of Lands and Gardens.*—The increase is due to the u- cocoanut trees in the Kannanparamba burial-ground. to

42. *Income from Markets.*—As stated in paragraph 11 *supra*, no im be expected until a proper market is built. The revised estimate has om adopted for 1899–1900 with a slight increase. ing

43. *Distraint and Warrant Fees.*—After the collection of the ol is expected to be completed by the end of the current year, the rec to item will, as a matter of course, go down. The estimate has therefo with reference to the actuals of 1897–98.

44. *Fines under Municipal and other Acts*—Are estimated with bing actuals of 1897–98, as there will be fewer arrears and less prosecuti can the current year. nate

45. *Grants and Contributions from Government Municipal Schoo* ures proposed to hand over the Talli and Theyyambadi girls' schools to pri The receipts on account of grant to these schools have therefore b framing the budget. o the

46. *Private Scavenging.*—The service is extending and there is greater promptitude in the collection of fees which are now realized quarterly instead of monthly. Rs. 250 have therefore been added to the budget estimate for the current year.

Charges.

47. *New Works—Communications.*—The provision is intended to meet the cost of a bridge which requires to be put up on the road leading to the burial-grounds for M nd other communities proposed to be fitted up at the old elephant lines. Rs. 200 to

amount to R *Works—Buildings.*—The amount provided is the balance of the estimate ip burial-grounds for Mappilas and Bora Molkees which it has been complete during the year.

17. *N ter-supply.*—No provision has been made for want of funds and as no cost of the been yet settled. dated 1st A

owing to th *pairs—Communications.*—As most of the roads have been gravelled and Engineer a ired during the current year, a smaller sum is considered sufficient for this girders from

18. *New pairs—Buildings.*—In addition to the ordinary grant, Rs. 100 have been for fitting u meet the cost of repairing the stables attached to the travellers' lines. The

Mappila com *pairs—Water-supply.*—The provision is intended to meet the cost of blocks in Ka parapet walls of the Mananchira tank and municipal wells, which are of re-building and also clearing the water. over to them

block will al *nt 2.*—The Director of Public Instruction in forwarding the educational portion of the budget recommends the raising of the salaries of the teachers of the blocks and Mappila salary-result system school and the appointment of an additional been adopted to the Kallai Mappila school, if funds permit, and that the suggestion be undertaken spector of Schools to levy a small fee in the Mappila primary 1899–1900. en a trial.

19. *New Wor* been made for raising the salaries of the teachers of the Nagaram the bill of the con one rupee each. The suggestion about charging a small fee in mental purposes p schools will be carried out during the year. No additional teacher

20. *Repairs*—nded for the Kallai school for want of funds. Rs. 1,040 in order to Rs. 360, for w *to Normal Students.*—Provision has been made for three normal the repairs wer sent for training.

21. *Repa -result System—Fixed Payments.*—The allotment under this head condition an d, as it has been proposed to hand over the two girls' schools, hitherto tank have al the municipality, to private committees from April 1899. budget to m *Result Grants—(c) Contingencies.*—The decrease under these items is also

22. *Gra* me cause, viz., the transfer of girls' schools. not required a

pital and Dispensary Establishment.—A less amount has been provided

23. *Misc* of the first-class hospital assistants having been replaced by a second- the last eight

24. *Hosp of Patients.*—The District Medical and Sanitary officer wants Rs. 3,500 hospital assista et provision of Rs. 2,500 in 1898–99. The revised estimate, Rs. 2,700, 1898. ted with reference to the actuals of the previous year.

25. *Diet o* reference to the *nation Establishment.*—The provision under this head represents the ised establishment proposed for the sanction of Government in this

26. *Sundri* ted 6th October 1898, No. 1181. Rs. 700 to Rs. *rvancy Establishment.*—The pay of the two sweepers working in the amount to Rs. 7 arden has been transferred to Grant 4 (6) (*a*) under G.O., Mis.

27. *Contrib* lated 1st December 1898. *Medical Reserve* osed to abolish the post of head coolies on Rs. 6–8–0 and add them to ence to payment sweepers on Rs. 6. It has also been decided to withdraw the scavenger

28. *Vaccinat* hospital. death of a vaccina

61. The pay of the Sanitary Inspector and the Assistant Sanitary Inspectors has also been revised with reference to G.O., Mis. No. 1927 M., dated 17th November 1898.

62. Provision has been made for a maistry to be in charge of the additional cinerator which has been constructed this year. On the whole there is a decrease of Rs. 240 which is attributable to these changes.

63. *Private Scavenging Establishment.*—Provision has been made for a bill collector on Rs. 10 for the collection of scavenging fees as per G.O., Mis. No. 1927 M., dated 17th November 1898, and also for three additional caste scavengers for service in Brahmin quarters, the number at present employed having been found insufficient.

64. *Private Scavenging Contingencies.*—As night-soil carts will be purchased during the current year, a reduced allotment will be sufficient to meet the other charges under this item.

65. *Cholera and Plague Charges.*—The current year's provision has been doubled in order to meet any charges in connection with plague and cholera, should these epidemics unfortunately break out in the town.

66. *Lighting Contingencies.*—Rs. 100 more have been provided to meet the cost of lighting ten additional lamps put up on the Kannanparamba road where there were none before.

67. *Public Garden Establishment.*—The increase is due to the pay of two sweepers who are employed in the Mananchira garden hitherto debited to Grant 3 (5) (*a*) (1) having been transferred to this head under G.O., Mis. No. 2041 M., dated 1st December 1898.

68. *Grant 5, Office Establishment.*—An increase of Rs. 5 has been provided for the second clerk who has seven years' service and gets Rs. 25 for the last five years. He conducts all the correspondence and is a very useful hand in the office.

69. The year closes with a balance of Rs. 1,110.

Ref. on C. 726 M.

Forwarded.

(Signed) G. W. DANCE,
Collector.

2nd January 1899.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 10th January 1899, No. 336.

Referring to the budget estimate of the Calicut Municipality for 1899–1900, I have the honour to state that the provision made therein for education may be accepted. The net expenditure proposed under Grant 2 is Rs. 5,480 (6,600—1,120), which is about 10 per cent. of the estimated income of the Municipality from taxation, markets and rents.

From Surgeon-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 21st January 1899, No. 85.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Calicut Municipality for the year 1899–1900 is sufficient and calls for no further remarks.

ORDER—No. 365 M., dated 15th March 1899.

The estimated receipts and charges of the Calicut Municipality for 1899–1900, as passed by Government, are compared below with the budget and revised estimates for the year 1898–99 and the actuals of 1897–98 :—

	Actuals, 1897–98.	Budget estimate, 1898–99.	Revised estimate, 1898–99.	Budget estimate, 1899–1900.
Receipts.	RS.	RS.	RS.	RS.
Balance brought forward	1,904	7,160	1,130	130
Tax on Arts	6,039	8,020	8,020	7,520
,, Buildings and Lands	29,797	39,990	40,290	37,520
,, Vehicles and Animals	1,824	2,300	2,300	2,200
,, Carts	538	560	560	560
Tolls	6,002	5,750	5,100	5,350
Realizations under Special Acts	82	110	70	70
Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c.	911	840	980	940
Conservancy Receipts	14	100	100	100
Fees and Revenue from Educational Institutions	569	660	660	660
,, from Medical Institutions	231	200	350	350
Income from Markets and Slaughter-houses	2,202	2,280	2,010	2,080
License fees	1,730	1,770	1,770	1,770
Other fees	599	280	770	650
Fines under Municipal and other Acts	422	300	550	500
Grants and Contributions from Government	612	830	710	510
,, ,, from Local Boards	3,900	3,900	3,900	3,900
Recoveries for services to private individuals	2,502	2,500	2,500	2,750
Miscellaneous	449	260	430	390
Loans	9,580	..	..	..
Advances Recovered	412	500	350	100
Total	68,415	71,150	71,420	67,920
Grand Total	70,319	78,310	72,550	68,050
Charges.				
GRANT 1—				
New Works—				
Communications	236	..	1,050	700
Buildings	2,126	13,080	10,000	5,550
Water-supply	820	..	60	..
Repairs—				
Communications	10,998	8,500	8,500	6,300
Buildings	1,157	700	1,040	800
Water-supply	303	..	200	100
Establishment	852	850	850	850
Contributions for Public Works	..	..	30	..
Total	16,492	23,130	21,730	14,300
GRANT 2—				
Training Schools	10	190	..	190
Municipal Schools—				
On the Salary System	1,459	1,600	1,600	1,610
On the Salary Result System	3,430	3,200	3,900	2,670
Grants-in-Aid—				
Salary grants	398	440	440	440
Fixed and Result grants	1,064	1,000	1,000	1,000
Building, Furniture, &c., grants	..	100	100	100
Inspection	261	270	270	270
Miscellaneous	172	280	200	280
Total	6,794	7,780	7,510	6,560
GRANT 3—				
Hospitals and Dispensaries	11,968	10,260	10,450	10,230
Contributions	596	350	590	590
Vaccination	926	900	800	900
Registration of Births and Deaths	329	350	350	350
Conservancy, Road-cleaning and Road-watering	18,040	15,730	15,730	17,720
Total	31,859	27,590	27,920	29,790
GRANT 4—				
Lighting	2,768	2,500	2,500	2,600
Markets and Slaughter-houses	372	370	370	370
Choultries	48	50	50	50
Travellers' Bungalows	173	190	250	220
Public Garden, Survey of Land, Fire and other charges	1,648	1,250	1,330	1,420
Total	5,009	4,360	4,500	4,660
GRANT 5—				
Supervisin and Management	6,130	7,560	6,600	7,570
Repayment of Debt	2,000	2,960	2,960	2,960
Interest on loan	765	1,060	1,060	930
Advances Recoverable	85	..	40	..
Refunds	58	100	100	100
Grand Total	69,192	74,540	72,420	66,870
Balance	1,127	3,770	130	1,180

Revised Estimate for 1898–99.

2. The current receipts and charges are now estimated at Rs. 71,420 and Rupees 72,430, respectively, against Rs. 71,150 and Rs. 74,540 anticipated in the sanctioned budget. There is an increase in the receipts chiefly under the tax on lands and warrant and distraint fees, which is partly counterbalanced by a decrease under the tax on buildings and tolls; while under the charges, a decrease appears mainly under Grants 1 and 5. The collections under the house and land taxes and the expenditure on New works—Buildings during the first eight months of the year were not satisfactory. The revision of the vaccine establishment referred to in paragraph 28 of the Chairman's letter having been disallowed in G.O., No. 2189 M., dated 17th December 1898, the allotments for vaccination will be raised from Rs. 710 to Rs. 800. With reference to paragraph 34 of the chairman's letter, it is observed that the Government Order quoted therein relates to the contribution for the central office establishments to be paid in 1899–1900 and not in the current year, for which the provision of Rs. 540 in the budget estimate will be repeated. The balance to be carried forward to the ensuing year's budget will then be Rs. 130.

Budget Estimate for 1899–1900.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 67,920 against Rs. 71,420 in the revised estimate, the decrease being mostly under the taxes on arts, buildings and lands.

4. (1) *Charges.*—The probable charges are put down at Rs. 66,930 against the revised estimate of Rs. 72,420. A decrease occurs chiefly under Grants 1 and 2, but it is partly met by an increase under Grants 3 and 5.

(2) *Grant 2.*—The Municipal Council's proposal in paragraph 55 to hand over the Talli and Theyyambadi girls' schools to private management is approved, but the increase of one rupee in the salaries of the teachers of the Nagaram Mappila school, proposed in paragraph 53, cannot be considered for want of funds.

(3) *Grant 3.*—The remarks of the Sanitary Commissioner on the allotments for vaccination, registration of vital statistics and sanitation are awaited. Meanwhile, the provision for vaccination will be raised from Rs. 770 to Rs. 900 with reference to G.O., No. 2189 M., dated 17th December 1898.

(4) *Grant 5.*—The increase of Rs. 5 in the salary of the second clerk of the Municipal office, proposed in paragraph 68, will be disallowed for want of funds. With reference to G.O., No. 2,250 L., dated 25th November 1898, the contribution for the central office establishments will be reduced from Rs. 640 to Rs. 547 or Rs. 550 in round figures.

5. As revised by Government, the budget closes with a balance of Rs. 1,180, or only 1·7 yer cent. of the estimated receipts. This should be increased by effecting savings in the course of the year wherever practicable.

(True Extract.)

H. TREMENHEERE,
Secretary to Government.

To the Chairman, Municipal Council, Calicut.
" Collector of Malabar.
" President, District Board, Malabar.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" Sanitary Commissioner.
" Sanitary Engineer,
" Plague Commissioner.
Editors' Table.

Exd. Shaik Karim.

Government {1899} of Madras.

LOCAL AND MUNICIPAL.

Recd. / *Regd.* } 1899. *Enclosures* / *Spare copies*

G.O., No. 365 M., 15th March 1899.

MARCH.

Municipal Budget.

Reviewing the Calicut — for 1899–1900.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers :—

From M.R.Ry. J. L. SALDANHA, Avargal, Chairman, Municipal Council, Calicut, to the Secretary to Government, Local and Municipal Department (through the Collector of Malabar), dated 17th December 1898, No. 1600.

I have the honour to submit the revised estimate for 1898–99 and the budget estimate for 1899–1900.

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2. The budget allotments entered in the revised estimate are those sanctioned in G.O., No. 623 M., dated 22nd March 1898, and G.O., Mis., 1476 M., dated 22nd August 1898.

3. The year opened with a balance of Rs. 1,127–4–10 against an estimated balance of Rs. 7,160.

Receipts.

4. *Tax on Arts.*—In spite of the unsatisfactory working of the amended schedule under which the tax is assessed on income and not on profession, it is expected that the budget figure will be made up by the collection of arrears of last year.

5. *Tax on Buildings.*—The estimate has been revised with reference to the demand for the current year, which by the revision has risen from Rs. 24,570 to Rs. 26,600, and the amount which is expected to be realized out of the arrears Rupees 4,447–5–10 of last year. The difference between the revised and the budget figure is due to the Government having added ½ per cent. to the latter in anticipation of raising the tax, which was not carried out.

6. *Tax on Lands.*—This has likewise risen from Rs. 9,766 to Rs. 10,900 by the revision. The estimate has been raised in anticipation of realizing within the year a good portion of the arrears of the previous year, which amounted to Rs. 3,969.

7. *Tolls.*—The revised estimate represents the amount for which the gates have been sold by auction. The falling off is due to the loss suffered by the last year's contractors owing to their raising the bid to Rs. 3,910 against Rs. 3,380 in the previous year.

8. *Rent of Buildings.*—The increase is due to the rent of the portion of the municipal building occupied by the Spectator Press having been raised from Rs. 15 to Rs. 20 a month and to the collection of arrears of last year.

9. *Fees from Travellers' Bungalow.*—The budget figure has been reduced from Rs. 400 to Rs. 300 with reference to the actuals of the last eight months, there having been fewer travellers owing to the plague scare.

10. *Sale-proceeds and Composition Fees of Medicines.*—The increase is due to strictly enforcing the rule of recovering the value of medicines from better classes.

11. *Income from Markets and Slaughter-houses.*—This source is annually going down, as the buildings used for that purpose are not suitable ones. No improvement can be expected unless the municipality build a market of its own. The revised estimate is the amount for which the stalls have been sold by auction.

12. *Distraint and Warrant Fees.*—The increase is due to the stringent measures taken for the collection of arrears of taxes.

13. *Cart-stands.*—The budget provision has been revised with reference to the amount for which the cart-stand has been sold.

14. *Fines under Municipal and other Acts.*—The estimate has been revised with reference to the actuals of the last eight months and the anticipated receipts during the remaining period. The increase is due to prosecutions instituted for collection of arrears.

15. *Normal Stipends.*—No normal student was sent this year and hence the decrease.

16. *Miscellaneous Other Items.*—The budget allotment has been raised from Rs. 200 to Rs. 300 with reference to the actuals of the last eight months which amount to Rs. 264–9–6.

Charges

17. *New Works—Communications.*—Rs. 1,050 provided against this head is the cost of the Karaparamba bridge, which was sanctioned in G.O., Mis. No. 691 M., dated 1st April 1898, and for which provision was made last year, but not utilised owing to the estimate having been received late after approval by the Superintending Engineer and the unavoidable delay which occurred in getting the necessary iron girders from Calcutta.

18. *New Works—Buildings.*—The budget allotment of Rs. 13,080 was provided for fitting up the Mappilla burial-grounds at Kannanparamba and the old elephant lines. The work has been entrusted to two Mappilla contractors chosen by the Mappilla community. They have completed the work of enclosing one of the two blocks in Kannanparamba at a cost of Rs. 5,520–0–11 and are going on with the work of re-building the mosque in it. The land required for the other block has been made over to them. They are collecting materials for the wall. It is expected that this block will also be completed within the year at a total cost of Rs. 10,000 for both the blocks and the mosque including the value of the land. This figure has therefore been adopted for the revised estimate. The work at the old elephant lines can only be undertaken next year and provision for it has been made in the budget for 1899–1900.

19. *New Works—Water-supply.*—Rs. 60 entered under this head is the balance of the bill of the contractor who sunk the pot well near the Mananchira tank for experimental purposes paid during the year, for which there was no provision in the budget.

20. *Repairs—Buildings.*—The budget allotment has been raised from Rs. 700 to Rs. 1,040 in order to meet the cost of repairing the travellers' bungalow, amounting to Rs. 360, for which provision was made in the last year's budget, but not spent, as the repairs were not completed before March 1898.

21. *Repairs—Water-supply.*—Some of the municipal wells were in a disreputable condition and had to be put into order and cleaned. The gates of the Mananchira tank have also been repaired. Rs. 200 have therefore been provided in the revised budget to meet the cost.

22. *Grant 2, Training Schools—Stipends to Normal Students.*—The provision is not required as no student has been sent.

23. *Miscellaneous Contingencies.*—Nothing has been spent under this head during the last eight months. Rs. 20 are considered to be sufficient for the remaining period.

24. *Hospital and Dispensary Establishment.*—The decrease is due to a first-class hospital assistant having been replaced by a second-class hospital assistant in October 1898.

25. *Diet of Patients.*—Rs. 200 have been added to the budget estimate with reference to the actuals of the past year which came to Rs. 2,709–3–6.

26. *Sundries and Contingencies.*—The budget provision has been raised from Rs. 700 to Rs. 800 with reference to the actuals of the past eight months which amount to Rs. 700–3–2.

27. *Contribution to Provincial Funds—Medical College, Sanitary Inspection and Medical Reserve Staff.*—The provision under these items has been revised with reference to payments made last year under instructions of the Accountant-General.

28. *Vaccination—Establishment.*—A saving of Rs. 90 is expected owing to the death of a vaccinator and the revision of the vaccination establishment.

29. *Vaccination Contingencies.*—Owing to the vaccination establishment being now carefully supervised by the Assistant Surgeon, a less amount of lanoline paste is now spent than before. A saving of Rs. 100 can also be looked for in this item.

30. *Travellers' Bungalow Contingencies.*—The budget provision of Rs 20 has been found insufficient to replace some of the old and useless articles of furniture by new ones. This is absolutely necessary for the comfort of the travellers. Rs. 60 more have been provided in the revised estimate for this purpose.

31. *Public Gardens.*—The small increase is due to graft mango plants having been purchased and planted in the Mananchira garden.

32. *Law Charges.*—The provision has been raised to meet the cost of vakil fees in a criminal case and execution of decrees against defaulters of payment of tax.

33. *Grant 5, Office Establishment.*—The decrease under this head is due to the Secretary of the Council having entered on his duties only on 12th September 1898, while provision was made for his salary for the whole year.

34. *Contribution to Central Office and Audit Establishments.*—Rs. 100 have been added to the budget allotment with reference to G.O., No. 2250 L., dated 25th November 1898.

BUDGET ESTIMATE FOR 1899–1900.

Receipts.

35. *Tax on Arts.*—By the operation of the amended schedule, the demand under this head has gone down to Rs. 7,800. Judging from the collections of past years Rs. 6,000 will be realised on account of the current taxes and Rs. 1,500 out of arrears, making in all Rs. 7,500.

36. *Tax on Buildings.*—The estimate has been framed with reference to the demand which amounts to Rs. 26,600, making sufficient allowance for arrears whic' will be collected during the year and those likely to remain at the end of the yted

37. *Tax on Lands.*—The last year's budget estimate has been repeated with an addition of Rs. 500 with reference to the demand which amounts to Rs. 10,900 and probable collection of arrears.

38. *Tolls—Gross Receipts.*—Slight improvement is expected under this head owing to competition expected at the next sales. Rs. 250 have therefore been added to the revised estimate of the current year.

39. *Rent of Buildings.*—The falling off is due to the figures of 1898–99 having included an arrear collection of Rs. 100 due by the Spectator Press which occupies the northern wing of the building used as Municipal office.

40. *Fees from Travellers' Bungalow.*—The revised estimate for 1898–99 has been adopted for 1899–1900, as no increase in the number of travellers is expected till the plague scare lasts.

41. *Produce of Lands and Gardens.*—The increase is due to the renting of the cocoanut trees in the Kannanparamba burial-ground.

42. *Income from Markets.*—As stated in paragraph 11 *supra*, no improvement can be expected until a proper market is built. The revised estimate has therefore been adopted for 1899–1900 with a slight increase.

43. *Distraint and Warrant Fees.*—After the collection of the old arrears which is expected to be completed by the end of the current year, the receipts under this item will, as a matter of course, go down. The estimate has therefore been framed with reference to the actuals of 1897–98.

44. *Fines under Municipal and other Acts*—Are estimated with reference to the actuals of 1897–98, as there will be fewer arrears and less prosecutions than during the current year.

45. *Grants and Contributions from Government Municipal Schools.*—It has been proposed to hand over the Talli and Theyyambadi girls' schools to private committees. The receipts on account of grant to these schools have therefore been excluded in framing the budget.

46. *Private Scavenging.*—The service is extending and there is greater promptitude in the collection of fees which are now realized quarterly instead of monthly. Rs. 250 have therefore been added to the budget estimate for the current year.

Charges.

47. *New Works—Communications.*—The provision is intended to meet the cost of a bridge which requires to be put up on the road leading to the burial-grounds for Mappillas and other communities proposed to be fitted up at the old elephant lines.

48. *New Works—Buildings.*—The amount provided is the balance of the estimate for fitting up burial-grounds for Mappillas and Bora Molkees which it has been proposed to complete during the year.

49. *Water-supply.*—No provision has been made for want of funds and as no scheme has been yet settled.

50. *Repairs—Communications.*—As most of the roads have been gravelled and tunnels repaired during the current year, a smaller sum is considered sufficient for this purpose.

51. *Repairs—Buildings.*—In addition to the ordinary grant, Rs. 100 have been provided to meet the cost of repairing the stables attached to the travellers' bungalow.

52. *Repairs—Water-supply.*—The provision is intended to meet the cost of repairing the parapet walls of the Mananchira tank and municipal wells, which are out of repair, and also clearing the water.

53. *Grant 2.*—The Director of Public Instruction in forwarding the educational portion of the budget recommends the raising of the salaries of the teachers of the Nagaram Mappilla salary-result system school and the appointment of an additional teacher to the Kallai Mappilla school, if funds permit, and that the suggestion of the Assistant Inspector of Schools to levy a small fee in the Mappilla primary schools may be given a trial.

Provision has been made for raising the salaries of the teachers of the Nagaram Mappilla school by one rupee each. The suggestion about charging a small fee in Mappilla primary schools will be carried out during the year. No additional teacher has been recommended for the Kallai school for want of funds.

54. *Stipends to Normal Students.*—Provision has been made for three normal students to be sent for training.

55. *Salary-result System—Fixed Payments.*—The allotment under this head has been reduced, as it has been proposed to hand over the two girls' schools, hitherto supported by the municipality, to private committees from April 1899.

56. (*b*) *Result Grants*—(*c*) *Contingencies.*—The decrease under these items is also due to the same cause, viz., the transfer of girls' schools.

57. *Hospital and Dispensary Establishment.*—A less amount has been provided owing to one of the first-class hospital assistants having been replaced by a second-class man.

58. *Diet of Patients.*—The District Medical and Sanitary officer wants Rs. 3,500 against a budget provision of Rs. 2,500 in 1898–99. The revised estimate, Rs. 2,700, has been repeated with reference to the actuals of the previous year.

59. *Vaccination Establishment.*—The provision under this head represents the cost of the revised establishment proposed for the sanction of Government in this office report dated 6th October 1898, No. 1181.

60. *Conservancy Establishment.*—The pay of the two sweepers working in the Mananchira garden has been transferred to Grant 4 (6) (*a*) under G.O., Mis. No. 2041 M., dated 1st December 1898.

It is proposed to abolish the post of head coolies on Rs. 6–8–0 and add them to the number of sweepers on Rs. 6. It has also been decided to withdraw the scavenger working in the hospital.

61. The pay of the Sanitary Inspector and the Assistant Sanitary Inspectors has also been revised with reference to G.O., Mis. No. 1927 M., dated 17th November 1898.

62. Provision has been made for a maistry to be in charge of the additional cinerator which has been constructed this year. On the whole there is a decrease of Rs. 240 which is attributable to these changes.

63. *Private Scavenging Establishment.*—Provision has been made for a bill collector on Rs. 10 for the collection of scavenging fees as per G.O., Mis. No. 1927 M., dated 17th November 1898, and also for three additional caste scavengers for service in Brahmin quarters, the number at present employed having been found insufficient.

64. *Private Scavenging Contingencies.*—As night-soil carts will be purchased during the current year, a reduced allotment will be sufficient to meet the other charges under this item.

65. *Cholera and Plague Charges.*—The current year's provision has been doubled in order to meet any charges in connection with plague and cholera, should these epidemics unfortunately break out in the town.

66. *Lighting Contingencies.*—Rs. 100 more have been provided to meet the cost of lighting ten additional lamps put up on the Kannanparamba road where there were none before.

67. *Public Garden Establishment.*—The increase is due to the pay of two sweepers who are employed in the Mananchira garden hitherto debited to Grant 3 (5) (*a*) (1) having been transferred to this head under G.O., Mis. No. 2041 M., dated 1st December 1898.

68. *Grant 5, Office Establishment.*—An increase of Rs. 5 has been provided for the second clerk who has seven years' service and gets Rs. 25 for the last five years. He conducts all the correspondence and is a very useful hand in the office.

69. The year closes with a balance of Rs. 1,110.

Ref. on C. 726 M.

Forwarded.

2nd January 1899. (Signed) G. W. DANCE,
Collector.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 10th January 1899, No. 336.

Referring to the budget estimate of the Calicut Municipality for 1899–1900, I have the honour to state that the provision made therein for education may be accepted. The net expenditure proposed under Grant 2 is Rs. 5,480 (6,600—1,120), which is about 10 per cent. of the estimated income of the Municipality from taxation, markets and rents.

From Surgeon-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 21st January 1899, No. 85.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Calicut Municipality for the year 1899–1900 is sufficient and calls for no further remarks.

ORDER—No. 365 M., dated 15th March 1899.

The estimated receipts and charges of the Calicut Municipality for 1899–1900, as passed by Government, are compared below with the budget and revised estimates for the year 1898–99 and the actuals of 1897–98 :—

	Actuals, 1897–98.	Budget estimate, 1898–99.	Revised estimate, 1898–99.	Budget estimate, 1899–1900.
Receipts.	RS.	RS.	RS.	RS.
Balance brought forward	1,904	7,160	1,130	130
Tax on Arts	6,039	8,020	8,020	7,520
,, Buildings and Lands	29,797	39,990	40,290	37,520
,, Vehicles and Animals	1,824	2,300	2,300	2,200
,, Carts	538	560	560	560
Tolls	6,002	5,750	5,100	5,350
Realizations under Special Acts	82	110	70	70
Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c.	911	840	980	940
Conservancy Receipts	14	100	100	100
Fees and Revenue from Educational Institutions	569	660	660	660
,, from Medical Institutions	231	200	350	350
Income from Markets and Slaughter-houses	2,202	2,280	2,010	2,080
License fees	1,739	1,770	1,770	1,770
Other fees	599	280	770	650
Fines under Municipal and other Acts	422	300	550	500
Grants and Contributions from Government	612	830	710	510
,, ,, from Local Boards	3,900	3,900	3,900	3,900
Recoveries for services to private individuals	2,502	2,500	2,500	2,750
Miscellaneous	449	260	430	390
Loans	9,580	..	..	..
Advances Recovered	412	500	350	100
Grand Total	70,319	78,310	72,550	68,050
Total	68415	71,150	71,420	67,920
Charges.				
GRANT 1—				
New Works—				
Communications	236	..	1,050	700
Buildings	2,126	13,080	10,000	5,550
Water-supply	820	..	60	..
Repairs—				
Communications	10,998	8,500	8,500	6,300
Buildings	1,157	700	1,040	800
Water-supply	303	..	200	100
Establishment	852	850	850	850
Contributions for Public Works	..	..	30	..
Total	16,492	23,130	21,730	14,300
GRANT 2—				
Training Schools	10	190	..	190
Municipal Schools—				
On the Salary System	1,459	1,600	1,600	1,610
On the Salary Result System	3,430	3,900	3,900	2,670
Grants-in-Aid—				
Salary grants	398	440	440	440
Result ,,	1,004	1,000	1,000	1,000
Building, Furniture, &c., grants	..	100	100	100
Inspection	261	270	270	270
Miscellaneous	172	280	200	280
Total	6,794	7,780	7,510	6,560
GRANT 3—				
Hospitals and Dispensaries	11,968	10,260	10,450	10,230
Contributions	596	350	590	590
Vaccination	926	900	800	900
Registration of Births and Deaths	329	350	350	350
Conservancy, Road-cleaning and Road-watering	18,040	15,730	15,730	17,720
Total	31,859	27,590	27,920	29,790
GRANT 4—				
Lighting	2,768	2,500	2,500	2,600
Markets and Slaughter-houses	372	370	370	370
Choultries	48	50	50	50
Travellers' Bungalows	173	190	250	220
Public Garden, Survey of Land, Fire and other charges	1,648	1,250	1,330	1,420
Total	5,009	4,360	4,500	4,660
GRANT 5—				
Supervisin and Management	6,130	7,560	6,600	7,570
Repayment of Debt	2,000	2,960	2,960	2,960
Interest on loan	765	1,060	1,060	930
Advances Recoverable	85	..	40	..
Refunds	58	100	100	100
Grand Total	69,192	74,540	72,420	66,870
Balance	1,127	3,770	130	1,180

Revised Estimate for 1898–99.

2. The current receipts and charges are now estimated at Rs. 71,420 and Rupees 72,430, respectively, against Rs. 71,150 and Rs. 74,540 anticipated in the sanctioned budget. There is an increase in the receipts chiefly under the tax on lands and warrant and distraint fees, which is partly counterbalanced by a decrease under the tax on buildings and tolls; while under the charges, a decrease appears mainly under Grants 1 and 5. The collections under the house and land taxes and the expenditure on New works—Buildings during the first eight months of the year were not satisfactory. The revision of the vaccine establishment referred to in paragraph 28 of the Chairman's letter having been disallowed in G.O., No. 2189 M., dated 17th December 1898, the allotments for vaccination will be raised from Rs. 710 to Rs. 800. With reference to paragraph 34 of the chairman's letter, it is observed that the Government Order quoted therein relates to the contribution for the central office establishments to be paid in 1899–1900 and not in the current year, for which the provision of Rs. 540 in the budget estimate will be repeated. The balance to be carried forward to the ensuing year's budget will then be Rs. 130.

Budget Estimate for 1899–1900.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 67,920 against Rs. 71,420 in the revised estimate, the decrease being mostly under the taxes on arts, buildings and lands.

4. (1) *Charges.*—The probable charges are put down at Rs. 66,930 against the revised estimate of Rs. 72,420. A decrease occurs chiefly under Grants 1 and 2, but is partly met by an increase under Grants 3 and 5.

(2) *Grant 2.*—The Municipal Council's proposal in paragraph 55 to hand over the Talli and Theyyambadi girls' schools to private management is approved, but the increase of one rupee in the salaries of the teachers of the Nagaram Mappilla school, proposed in paragraph 53, cannot be considered for want of funds.

(3) *Grant 3.*—The remarks of the Sanitary Commissioner on the allotments for vaccination, registration of vital statistics and sanitation are awaited. Meanwhile, the provision for vaccination will be raised from Rs. 770 to Rs. 900 with reference to G.O., No. 2189 M., dated 17th December 1898.

(4) *Grant 5.*—The increase of Rs. 5 in the salary of the second clerk of the Municipal office, proposed in paragraph 68, will be disallowed for want of funds. With reference to G.O., No. 2,250 L., dated 25th November 1898, the contribution for the central office establishments will be reduced from Rs. 640 to Rs. 547 or Rs. 550 in round figures.

5. As revised by Government, the budget closes with a balance of Rs. 1,180, or only 1·7 yer cent. of the estimated receipts. This should be increased by effecting savings in the course of the year wherever practicable.

(True Extract.)

for *Secretary to Government.*

To the Chairman, Municipal Council, Calicut.
" Collector of Malabar.
" President, District Board, Malabar
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" Sanitary Commissioner.
" Sanitary Engineer,
" Plague Commissioner.
Editors' Table.

Exd. Shaik Karim.

eview of the Calicut Municipal Budget for 1899-1900.

Local and Municipal Department.

Papers to be read in Proceedings:—

Current No. 46th of 1899, dated 17-2- from the Chairman, Mc. Calicut
Current No 154th of 1899, dated 10-1-99, from the Director of Public Instn.
Current No. 284/11 of 1899, dated 21-1-99 from the Surgn. General
Current No. of 189 , dated from the

Order. N. 365 M. dt. 15/3/99

The estimated receipts and charges of the Calicut Municipality for 1899-1900, as passed by Government, are compared below with the budget and revised estimates for the year 1898-99 and the actuals of 1897-98.

	Actuals, 1897-98.	Budget Estimate, 1898-99.	Revised Estimate, 1898-99.	Budget Estimate 1899-1900.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	1904	7160	1130	130
.. ..	6039	8020	8020	7520
Tax on Buildings and Lands	29794	39990	40290	37520
Tax on Buildings and Lands	"	"	"	"
Water Vehicles and Animals	1824	2300	2300	2200
Tax on Carts	538	560	560	560
Tolls	6002	5750	5100	5350
Realizations under Special Acts	82	110	70	70
Rent of Lands, Buildings, &c, and sale-proceeds of Lands, &c.	911	840	980	940
Conservancy Receipts	14	100	100	100
Fees and Revenue from Educational Institutions ..	569	660	660	660
Fees and Revenue from Medical Institutions	231	200	350	350
Income from Markets and Slaughter-houses	2202	2280	2010	2080
License fees	1730	1770	1770	1770
Other fees	599	280	770	650
Fines under Municipal and other Acts	422	300	550	500
Interest on Investments and premium on Loans ..	"	"	"	"
Grants and Contributions from Government	612	830	710	510
Do. from Local Boards	3900	3900	2900	3900
Do. from other bodies	"	"	"	"
Recoveries for services to private individuals	2502	2500	2500	2750
Miscellaneous	449	260	430	390
Loans	9580	"	"	"
Sale-proceeds of Government Securities, &c, and Realizations of Sinking Fund	"	"	"	"
Advances Recovered	412	500	350	100
Total ..	70319	78310	72550	68040

~~January~~ ~~1899, the allotment for epidemic charges will be raised from~~ Rs 2000 ~~to~~ Rs 2860, ~~credit being taken for a loan of the difference of Rs 860 from Imperial funds~~. With reference to para 34 of the Chairman's letter, it is observed that the Govt. order quoted therein relates to the contribution ~~to be~~ paid for the central office establishments to be paid in 1899-1900 and not in the current year, for which the provision of Rs 540 in the budget estimate will be repeated. The balance to be carried forward to the ensuing year's budget will then be Rs 130.

Note The estimate of plague charges in this municipality for 1899 is Rs 2000 but the Council has provided only Rs 1500 for this purpose, the remaining Rs 500 only the allotment for epidemic charges being for cholera expenditure.

O/P 2250-L / 25-11-98. S

Budget Estimate for 1899-1900

3. Receipts. The receipts for the ensuing year are placed at Rs 67,920 against Rs 71,120 in the revised estimate, the decrease being mostly under the taxes on arts, buildings and lands and loans.

4. Charges. The probable charges are put down at Rs 66,930 against the revised estimate of Rs 72,280. A decrease occurs chiefly under Grants 1 and 2, but it is partly met by an increase under Grants 3 and 5.

(2)

vide G.O. No 1719-M 12-10-98 T

(2) Grant 2 The Municipal Council's proposal in para. 55 to hand over the Palli and Theyyambadi girls' schools to private management is approved, but the increase of one rupee in the salaries of the teachers of the Nagara Mappila School, proposed in para. 53 cannot be ~~sanctioned~~ considered for want of funds.

(3) Grant 3. The remarks of ~~the Inspector General and~~ the Sanitary Commissioner on the allotments ~~under this Grant~~ for vaccination, registration of vital statistics and sanitation are awaited. Meanwhile the provision for vaccination will be raised from Rs 770 to Rs 900 with reference to G.O. No. 2189-M. dated 17th December 1898.

(4) Grant 5 The increase of Rs 5 in the salary of the second clerk of the Municipal office, proposed in para. 68, will be disallowed for want of funds. With reference to G.O No. 2250 L. dated 25th November 1898, the contribution for the central office establishments will be reduced from Rs 640 to Rs 547 or Rs 550 in round figures.

5. As revised by Govt. the budget closes with a balance of Rs 1180 or only 1·7 per cent of the estimated receipts. This should be increased ~~in other cases after the year~~ by effecting savings in the course of the year wherever practicable.

V.R. 21/1/99

To The Financial Department for combined initials with reference to the portion marked with red pencil in para. 2 of the draft.

P.T.O.

To
The Chairman. M.C. Calicut
.. Collector of Malabar
.. President Dt. Bd
.. Accountant General
.. Director of Public Instruction
.. Surgeon General
.. Sanitary Board
.. Sanitary Commissioner
.. Sanitary Engineer
.. Forest Conservator
Editor's table. Financial Dispatch

Corp 29/3/99

Financial Department

Note

Vide pages 234-25 R

The amounts provided on account of plague for 1898-99 and 1899-1900 in the estimates passed in G.O. No 1259 Finl, dated 28-12-98, for expenditure in the Municipalities of in Malabar are Rs 7910 and 8916 respectively. The provision entered by the L & M. Department in the Calicut Municipal Budget for the two years are Rs 2360 and 4000 respectively. As the revised estimate for the current year has since been reduced to Rs 6700 in G.O. 109 Finl, dated 17-1-99, the provision made by the L & M. Depts for the current year as well as the amount of the loan of Rs 860 from Imperial for which credit is taken will need revision.

Vide XI page 4 of dispatch order.

B

As in the other budgets, it seems desirable not to take credit in any Imperial loan until it is certain that India will grant loans.

27/1/99

Corp 31.3.99

Proceedings of the municipal Council
Calicut passed at a meeting held
on the 17th December 1898

Present

M. R. R. J. L. Saldanha avl. Chairman
Captain N. A. W. Hamilton
M. R. R. K. Krishnanunni Nair avl.
" D. Ganpat Rao " B. A
" P. A. Krishna menon avl.
" J. mathai "
Maliakkal Muhammed Sahib
B. V. Imbichi mammod Sahib
M. R. R. K. R. Ramaswami Iyer avl.

1) Read revised estimate for 1898-99 and budget estimate for 1899-1900 with the connected papers.

Approved.

(Sd) J. L. Saldanha
Chairman

(True Extract)

J. Saldanha
Chairman

Q 3147
98

DESPATCHED
2 NOV. 1898

C. No 726
m of 98

G. 46 m

Calicut.

COLLECTOR
25 DEC. 1898
MALABAR

Revised Budget for 1898-99
and
Budget for 1899-1900

Calicut municipality.

in No 365 m
15/3/99

3
46/m/99

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Calicut during the official year 1899-900

	Budget 1899-900. Details of Minor Heads.			Budget 1899-900. Totals of Major Heads.			Revised Estimate for 1898-99.			Budget Estimate for 1898-99.			Actuals, 1897-98 (audited figures).		
1	2			3			4			5			6		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
1. BALANCE BROUGHT FORWARD—															
a. Municipal Fund				120	"	"	1130	"	"	1160	"	"	5596	0	9
b. Endowments													1500	"	"
c. Water-tax Fund													1904		
2. MUNICIPAL RATES AND TAXES—															
a. Tax on arts, &c. (section 53) ..	7500	"	"				8000	"	"	8000	"	"	6026	15	3
b. Tax on buildings (section 63) ..	26500	"	"				28250	"	"	29470	"	"	22197	5	2
c. Tax on lands (section 63) ..	11000	"	"				12000	"	"	10500	"	"	7575	1	9
d. Water and drainage tax on buildings and lands (sec. 75)..	20	"	"				40	"	"	20	"	"	25	"	"
e. Tax on vehicles with springs and palanquins (section 77) ..	1100	"	"				1200	"	"	1200	"	"	852	8	"
f. Tax on animals (section 77) ..	1100	"	"				1100	"	"	1100	"	"	968	10	9
g. Tax on carts and other vehicles without springs (section 85) ..	560	"	"				560	"	"	560	"	"	538	8	"
h. Tolls (section 91)—	2760						2860			2860			2359	10	9
Gross receipts	3500	"	"				3250	"	"	3900	"	"	3948	5	10
~~Less~~ Local Fund share ..	1850	"	"				1850	"	"	1850	"	"	2053	6	4
i. Penalties on account of—															
i. Tax on arts	20	"	"				20	"	"	20	"	"	12	6	"
ii. Tax on buildings	10	"	"				30	"	"	10	"	"	9	8	9
iii. Tax on lands	10	"	"				10	"	"	10	"	"	15	2	9
iv. Water and drainage tax on buildings and lands ..	"	"	"				"	"	"	"	"	"	"	"	"
v. Tax on vehicles, &c. ..	"	"	"				"	"	"	"	"	"	1	8	4
vi. Tax on animals	"	"	"				"	"	"	"	"	"	1	10	"
vii. Tax on carts, &c.	"	"	"				"	"	"	"	"	"	"	"	"
viii. Evasion of tolls	"	"	"	53150	"	"	"	"	"	"	"	"	"	"	"
3 REALIZATIONS UNDER SPECIAL ACTS—															
a. Pounds	40	"	"				40	"	"	80	"	"	51	10	6
b. Ferry rents	"	"	"				"	"	"	"	"	"	"	"	"
c. Fees under Act II of 1888 ..	30	"	"				30	"	"	30	"	"	30	"	"
				70	"	"									
Carried forward ..				53220	"	"	56340	"	"	56730	"	"	44282	11	1

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Calicut during the official year 1899-900—cont.

—	Budget 1899-900 Details of Minor Heads.	Budget 1899-900 Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1899-900.	Actuals, 1898-99 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..		53220 " "	56340 " "	56730 " "	44282 11 1
4. Revenue derived from Municipal property and powers apart from taxation—					
a. i. Rent of lands	100 " "		100 " "	100 " "	193 3 3
ii. Rent of buildings ..	240 " "		340 " "	180 " "	80 2 9
iii. Avenue receipts	100 " "		100 " "	100 " "	116 5 "
iv. Fees from Travellers' Bungalows	300 " "		300 " "	400 " "	364 " "
b. i. Sale-proceeds of lands and buildings	" " "		" " "	" " "	- " "
ii. Produce of lands, gardens, &c.	150 " "		70 " "	10 " "	27 " "
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	50 " "		70 " "	50 " "	128 13 6
Sale proceeds of acts & Bye laws			980	840	1 7 "
c. Conservancy receipts—					910 15 6
Sale-proceeds of night soil, street refuse, &c. ..	100 " "		100 " "	100 " "	13 13 "
d. i. Fees from Educational institutions	660 " "		660 " "	660 " "	563 9 3
ii. Other revenue from educational institutions ..					5 5 7
e. i. Sale-proceeds and composition fees of medicines ..	350 " "		350 " "	200 " "	221 5 "
ii. Other Hospital receipts ..					9 5 3
f. i. Income from markets ..	1500 " "		1430 " "	1700 " "	1663 4 1
ii. ,, slaughter-houses.	580 " "		580 " "	580 " "	538 7 1
g. Other fees—					
i. Warrant fees	600 " "		720 " "	200 " "	373 4 "
ii. Distraint fees					164 6 3
iii. License fees	1770 " "		1770 " "	1770 " "	1730 2 "
iv. Cartstand fees	50 " "		50 " "	80 " "	56 12 7
v. Other fees					4 8 "
Fee for a warrant from B & D Register.					
h. Fines under Municipal and other Acts	500 " "		550 " "	300 " "	422 " 4
i. Interest on investments—					
i. General, including choultries	" " "		" " "	" " "	" " "
ii. Educational	" " "		" " "	" " "	" " "
iii. Medical	" " "		" " "	" " "	" " "
j. Premium on loans	" " "		" " "	" " "	" " "
		47050 " "			
Carried forward ..		60270 " "	68530 " "	63160 " "	50959 13 "

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Calicut during the official year 1899-900—cont.

—	Budget 1899-900 Details of Minor Heads.	Budget 1899-900 Totals of Major Heads.	Revised Estimate for 1899-99.	Budget Estimate for 1899-900.	Actuals, 1898-99 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..		60270 " "	63530 " "	63160 " "	50959 13 "
5. Grants and contributions—					
a. From Government—					
i. Education—					
Normal Stipends ..	120 " "		" " "	120 " "	" " "
Buildings	" " "		" " "	" " "	" " "
Municipal Schools ..	200 " "		580 " "	580 " "	412 9 "
Other purposes	140 " "		140 " "	140 " "	188 5 4
ii. Medical					
iii. Other purposes—					
Communications ..	" " "		" " "	" " "	" " "
Water-supply	" " "		" " "	" " "	" " "
Drainage	" " "		" " "	" " "	" " "
Sanitation	" " "		" " "	" " "	" " "
Other purposes ..	50 " "		50 " "	50 " "	16 8 "
	510		710	830	612 4 4
b. From Local Boards—					
i. Education					
ii. Medical	3900 " "		3900 " "	3900 " "	3900 " "
iii. Other purposes	" " "		" " "	" " "	" " "
c. Other grants and contributions—					
i. Education	" " "		" " "	" " "	" " "
ii. Medical	" " "		" " "	" " "	" " "
iii. Other purposes	" " "	4410 " "	" " "	" " "	" " "
6. Miscellaneous—					
a. Recoveries on account of services rendered to private individuals—					
i. Private scavenging ..	2750 " "		2500 " "	2500 " "	2501 14 10
ii. Other purposes	" " "		" " "	" " "	" " "
b. Other items—					
i. Fishery rents	" " "		" " "	" " "	" " "
ii. Refunds of Expenditure of previous year	50 " "		90 " "	20 " "	61 14 2
iii. Fee for numbering carts, &c.	40 " "		40 " "	40 " "	26 15 "
iv. Other items	300 " "		300 " "	200 " "	360 4 8
		3140 " "			449 7 10
Carried forward ..		67820 " "	71070 " "	70650 " "	58423 2 "

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Calicut during the official year 1899-900—*cont.*

—	Budget 1899-900		Revised Estimate for 1898-99.	Budget Estimate for 1898-99	Actuals 1897-98 (audited figures).
	Details of Minor Heads.	Totals of Major Heads.			
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		64820 " "	71070 " "	70650 " "	58423 2 "
7. Extraordinary and Debt—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.					
b. Loans—					
i. From Government ..					9580 " "
ii. In the market from private individuals					
c. Realizations of sinking fund for repayment of loans.					
d. Advances—					
i. Permanent					
ii. Others	100 " "	100 " "	350 " "	500 " "	412 5 2
Total, Receipts ..		67920 " "	71420 " "	71150 " "	68415 7 2
Grand Total ..		68040 " "	72550 " "	78310 " "	70319 6 5

Note to Statement I.

1. Tax on arts, &c., is levied on ~~the first~~ all classes.
2. Tax on buildings is levied at 7½ annas per cent. ~~of rent~~ annual value. and tax on lands at ~~per cent.~~ for every 80 square yards.
3. Water and drainage tax on buildings and lands is ~~levied at~~ not per cent. in the municipality.
4. Tax on vehicles and animals is levied at ~~the maximum rates.~~ according to the Schedule.
5. Tax on carts, &c., is levied at Rs. 3 per cart per annum.
6. Tolls are levied at ~~the maximum rates.~~
7. License-fees are levied at the rates sanctioned in G.O. 1049 19-may-95. 622 6.4.96. 1058 24.7.95 1147 dtd 15.9.95 6058 1st May 1891, 1885 7.13.7.91; 1036 10.7.91; 1364 20.9.94, 706 13.4.94; 1373 87 3.10.94.
8. The house-tax registers were last revised in the official year 96-97 and the land-tax registers in the official year.
9. The total extent of land assessed is ~~acres.~~ Cannot be given as the assessment is based not on the extent but on annual rental.
10. The mode of estimating the annual rental of houses and lands is as follows:—

The house and lands let out are taxed on the annual rental, and the assessment on those let out are based on the annual rental with reference to the locality in which they are situated. The nature and productive qualities of cultivated lands are also taken into consideration in fixing the annual rental of lands not leased out.

Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act IV of 1884 for the official year 189 -9 .

Name of Institution.	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations.	Sale of Medicines or Sundry Property	Total (Columns 4—7).	Contribution from: Local Funds.	Contribution from: Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Funds (Column 16 *minus* Column 10).	Invested.	Current Charges.	Total (Statement II).	Allotted for Public Works (Statement II-A).	Total Charges (Column 14 *plus* Column 15).	Closing Balance (Column 10 *minus* Column 16).	Remarks.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	

Statement II.—Expenditure from the Municipal Fund of the Town of Calicut for the official year 1899-90.

—	Budget 1899-90. Details of Minor Heads.	Budget 1899-90. Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
GRANT 1.—(*Public Works*)—					
1. New Works—					
a. Communications	700		1050		235 14 7
b. Buildings	5550		10000	13080	2125 14 7
c. Drainage					
d. Water-supply		6250	60	819 12 6	
2. Repairs—					
a. Communications	6300		8500	8500	10998 12 2
b. Buildings	800		1040	700	1156 15 3
c. Drainage—					
i. Repairs to works					
ii. Establishment for flushing drains, &c.					
d. Water-supply—					
i. Repairs to works, machinery, &c.	100		200	302 11 10	
ii. Establishment					
iii. Contingencies		7200			
3. Establishment—	850	850	850	850	852
4. Tools and Plant and other stores.					
5. Contributions—					
a. To Local Boards for works ..					
b. To Provincial Funds for scrutiny of estimates, &c.			30		
c. To others for public works ..					
Total, Grant 1 ..		14300	21730	23130	16491 9 11
GRANT 2.—(*Education*)—					
1. Training Schools—					
a. Contributions to Local Boards ..					
b. Stipends to Normal students ..	190	190		190	10
2. Municipal Schools—					
i. On Salary System—					
a. Establishment	1270		1260	1260	1205 2 7
b. Contingencies	340		340	340	253 11 7
Carried forward ..		1800	1600	1790	1468 14 2

Statement II.—Expenditure from the Municipal Fund of the Town of Calicut for the official year 1899-90 *cont.*

—	Budget 1899-90. Details of Minor Heads.	Budget 1899-90. Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..		1800	1600	1790	1468 14 2.
GRANT 2.—(*Education*)—cont.					
ii. On Salary-Result System—	2710		3900	3900	3430 4 9
a. Fixed Payments	1190		2520	2520	2371 1 7
b. Result Stipends	750		750	750	651 5 9
c. Contingencies	470	4320	630	630	407 13 5
3. Salary Grants	440	440	440	440	398
4. Result Grants	1000	1000	1000	1000	1064 6
5. Building, furniture, &c., Grants.	100	100	100	100	
6. Inspection—					
a. Contributions to Local Boards ..					
b. Municipal Inspectors—					
i. Establishment	240		240	240	240
ii. Contingencies	30	270	30	30	21 5
7. Miscellaneous—					
a. Common gymnasium—					
i. Establishment	180		180	180	171 6 8
ii. Contingencies	100	280	20	100	
b. Common Drawing Master—					
i. Establishment					
ii. Contingencies					
c. Other items					
Total, Grant 2 ..		6600	7510	7780	6792 2 7.
GRANT 3.—(*Sanitation and Medical Services*)					
1. Hospitals and Dispensaries—					
a. Establishment	3130		3250	3360	3240 15 6.
b. Medicines and Supplies	3500		3500	3500	4944 3 7
c. Diet of Patients	2700		2700	2500	2709 3 6.
d. Sundries and Contingencies ..	700		800	700	873 2 9
e. Contributions to Local Boards ..	200		200	200	200
&c., &c., &c. ..		10230			
Carried forward ..		10230	10450	10260	11967 9 4

Statement II.—Expenditure from the Municipal Fund of the Town of Calicut for the official year 1897-98 *cont.*

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Estimate, 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..		10230 0 0	10450 0 0	10260 0 0	11967 9 4
GRANT 3.—(*Sanitation and Medical Services*)—cont.					
2. *a.* Contributions to Provincial Funds for—					
i. Medical College	320 0 0		320 0 0	110 0 0	320 0 0
ii. Sanitary Inspection ..	200 0 0		200 0 0	200 0 0	201 0 0
iii. Medical Reserve staff ..	70 0 0		70 0 0	40 0 0	71 0 0
b. Contributions to Local Boards, &c., for—					
i. Medical Schools					
ii. Reserve staff					
&c., &c., &c. ..					
c. Other contributions		590 0 0			
3. Vaccination—					
a. Establishment	470 0 0		510 0 0	600 0 0	584 13 6
b. Contingencies	300 0 0		200 0 0	300 0 0	338 8 6
c. Contributions to Local Boards ..		770 0 0			
4. Registration of Births and Deaths—					
a. Establlshment	340 0 0		340 0 0	340 0 0	328 8 10
b. Contingencies	10 0 0		10 0 0	10 0 0	0 0 0
5. Conservancy, Road cleaning and Road watering—		350 0 0			
a. i. Establishment	8890 0 0		9130 0 0	9130 0 0	8859 11 1
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c.	2100 0 0		2100 0 0	2100 0 0	1928 12 5
b. Private scavenging—					
i. Establishment	2180 0 0		2120 0 0	2120 0 0	2107 9 0
ii. Contingencies, such as cost of scavenging carts, &c.	250 0 0		380 0 0	380 0 0	205 10 8
c. Cholera (Plague) charges	4000 0 0		2000 0 0	2000 0 0	4938 9 0
d. Contingencies					
&c., &c, &c. ..		17720 0 0			
Total, Grant 3 ..		29660 0 0	27830 0 0	27590 0 0	31858 12 4

15730 15730 18040 12

Statement II.—Expenditure from the Municipal Fund of the Town of Calicut for the official year 1897-98 —*cont.*

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
GRANT 4.—(*Lighting and Miscellaneous Municipal purposes*).					
1. Lighting—					
a. Establishment					
b. Contingencies	2600 0 0	2600 0 0	2500 0 0	2500 0 0	2768 9 2
2. i. Markets—					
a. Establishment	80 0 0		80 0 0	80 0 0	84 0 0
b. Contingencies	0 0 0		0 0 0	0 0 0	0 0 0
ii. Slaughter-houses—					
a. Establishment	50 0 0		50 0 0	50 0 0	48 0 0
b. Contingencies	240 0 0	370 0 0	240 0 0	240 0 0	240 0 0
3. Choultries—			370	370	372
a. Establishment	50 0 0		50 0 0	50 0 0	48 0 0
b. Contingencies	0 0 0		0 0 0	0 0 0	0 0 0
c. Feeding Travellers	0 0 0	50 0 0	0 0 0	0 0 0	0 0 0
4. Travellers' Bungalows—					
a. Establishment	170 0 0		170 0 0	170 0 0	168 0 0
b. Contingencies	50 0 0	220 0 0	80 0 0	20 0 0	4 12 0
5. Avenues—					
a. Establishment	0 0 0		0 0 0	0 0 0	0 0 0
b. Contingencies	0 0 0		0 0 0	0 0 0	0 0 0
6. Public Garden—					
a. Establishment	200 0 0		100 0 0	100 0 0	96 0 0
b. Purchase of seeds, repair of wells, purchase of bullocks, &c.	20 0 0		20 0 0	10 0 0	42 6 2
7. Survey of Land		2260 0 0			
8. Fire—					
a. Establishment	0 0 0		0 0 0	0 0 0	0 0 0
b. Purchase of fire-engine, buckets, repairs, &c.	0 0 0		0 0 0	0 0 0	0 0 0
9. Other charges—					
i. Work done for private individuals other than private scavenging ..	0 0 0		0 0 0	0 0 0	0 0 0
Carried forward ..		3500 0 0	3290 0 0	3220 0 0	3499 11 4

Statement II.—Expenditure from the Municipal Fund of the Town of Calicut for the official year 1899-90—*cont.*

—	Budget 1899-90. Details of Minor Heads.	Budget 1899-90. Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures.)
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..		3500 " "	3290 " "	3220 " "	3499 11 4
GRANT 4.—(*Lighting and Miscellaneous Municipal purposes*)—cont.	1420		1330	1250	1647 13 11
9. OTHER CHARGES—*cont.*	260		125	110	138 6 8
ii. Rewards for destruction of wild animals and snakes	60 " "		60 " "	60 " "	
iii. Printing	700 " "		700 " "	700 " "	853 1 5
iv. Compensation for lands	" " "		" " "	" " "	67 13 4
v. Other items	200		250 " "	180 " "	37 8 "
Quit rent of municipal lands					324 12 11
Cost of sign boards.					3 15 7
Law charges.	200 " "	1160 " "	200 " "	200 " "	222 14 "
Total, Grant 4 ..		4660 " "	4500 " "	4360 " "	5009 2 7
GRANT 5—					
a. General Establishment—					
i. Office Establishment ..	4290 " "		3870 " "	4230 " "	2428 8 10
ii. Inspection Revision ..					264 " "
b. Collection of Municipal Taxes—					
i. Establishment	1630 " "		1630 " "	1630 " "	1575 7 "
ii. Purchase of account books paper, money-boxes, repair to out-posts, &c.	250 " "		250 " "	250 " "	164 2 1
c. Collection of Tolls—					
i. Establishment	" " "		" " "	" " "	" " "
ii. Contingencies	" " "		" " "	" " "	6 12 10
d. Office contingencies other than (*b*) (ii)	850 " "		850 " "	850 " "	985 13 4
e. Contributions for the Central office and Audit establishments ..	640 " "		640 " "	540 " "	650 4 "
Collection per Estate	60 " "	7720 " "	60 " "	60 " "	55 " "
Total, Grant 5 ..		7720 " "	6700 " "	7560 " "	6129 12 1
REPAYMENT OF DEBT—					
a. Instalments paid during the year.	2960 " "		2960 " "	2960 " "	2000 " "
b. Invested on account of Sinking Fund (Value of securities purchased)					
c. Charges of investment					
INTEREST—					
a. On account of last year ..					
b. On account of current year ..	930 " "		1060 " "	1060 " "	765 " "

Statement II.—Expenditure from the Municipal Fund of the Town of Calicut for the official year 1899-90 *cont.*

—	Budget 1899-90. Details of Minor Heads.	Budget 1899-90. Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Advances recoverable—					
a. Permanent					
b. Others	" " "		40 " "	" " "	85 " "
Refunds of other than current collections ..	100 " "		100 " "	100 " "	58 8 1
Discount					
Pensions and gratuities					
Investments—					
a. In Government securities for purposes other than Sinking Fund					
b. In Savings Bank					
Total Expenditure ..		66930 " "	78430 " "	74540 " "	69192 1 7
Balances—					
a. Municipal Fund		1110 " "	120 " "	3970 " "	1127 4 10
b. Endowments					
c. Water and Drainage Tax Fund ..					
Grand Total ..		68040 " "	78550 " "	78310 " "	70319 6 5

NOTE TO STATEMENT II.

Position of the Municipality of on 31*st March* 189 .

Liabilities—	Rs.	Assets.	Rs.
Balance of Loans		Municipal Balance .. { Cash .. .. / Securities ..	
Deposits to be adjusted		Deposit Balance .. { Cash .. .. / Securities ..	
Other Liabilities (in detail)		Sinking Fund of loans	
		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
Total ..		Total ..	
		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total ..	

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

Number.	Project.	Amount of estimate.	Past expenditure.			Expenditure in 1897-90.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A	P	
(a)	Communications								
1	For constructing a bridge								
2	on the road leading								
3	to the burial ground								
	proposed to be put up								
	for municipal Communities								
	at the old Elephant								
	lines.	700	"	"	"	700	"	"	
	Total ..	700	"	"	"	700	"	"	
(b)	Buildings								
1	For the construction of	✓	✓			✓			
2	the municipal burial	17080	11530	"	"	5550	"	"	
3	ground.		1530 + 10000 = 11530						
			1897-98						
			1898-99						
	Total ..	17080	11530	"	"	5550	"	"	

Statement II-A.—Details of Expenditure, &c ,—*cont.*

Part I.—New Works—*cont.*

Number	Project.	Amount of estimate.	Past expenditure.			Expenditure in 189 -9 .			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage								
1									
2									
3									
	Total ..								
(d)	Water-supply								
1									
2									
3									
	Total ..								

Statement II-A.—Details of Expenditure, &c.,—*cont.*

PART II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		RS.	A.	P.	RS.	A.	P.	
(a)	Communications							Total mileage of roads, streets, lanes, &c., in the town. 16 miles.
	Metalling.							
1	1 Cannanore road — 828.10.3							
2	Gravelling.							Metalled 3/7 Unmetalled. 9
3	1 Puthiyam road — 2 Cross road — 3 Butta Pulyi's lane — 4 North beach road — 5 Chetty's lane — 1245.9.—							Metalled or Gravelled
	Petty repairs.							
	1 Beypore Coast road							Total mileage under maintenance.
	2 Panniankara roads							
	3 East Kallai road							Metalled 3/7 Unmetalled. 9
	4 West Kallai road							Metalled or Gravelled
	5 South beach road							
	6 North beach road							
	7 Gujaratti pet roads							
	8 Puttakal lane							
	9 Idiankara road							
	10 Aluvan street							
	11 Begbeyaar road							
	12 Flag staff road							
	13 Kallyk Pally road							
	14 Tobacco Depot							
	15 Police station road & lanes							
	16 Kallai coast road as far as Band							
	17 Jail roads							
	18 Jail roads							
	19 Cheruyar road							
	20 Kacheri road							
	21 Civil court road							
	22 Roads round the Chemelve convent							
	23 Road from Court to Beach							
	24 Municipal office road to beach							
	25 Road from M. office to Court road							
	26 Travellers Bungalow road							
	27 Cobuthers street up to beache							
	28 Cannanore coast roads							
	29 Wynaad road							
	30 Canal road							
	31 Road to Collectors Bungalow							
	32 Do from Collrs Bungalow to Canal road							
	33 Cart road from Collectors Bungalow							
	34 West Hill road							
	35 Road to Varakkal Circular							
	36 Do Do Temple							
	37 Florican road							
	38 Moocampally road							
	39 Ettalapuram road							
	40 Mankavu road							
	41 Thiruvannur road							
	42 Kollupalli road							
	43 Cart stand road — 3121-11-6							
	Repairs to foot paths, Culverts & bridges — 1104-1-3	6300	u	u				
	Total ..	6300	u	u				

Statement II-A.—Details of Expenditure, &c.—*cont.*

PART II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		RS.	A.	P.	RS.	A.	P.	
(b)	Buildings							
1	Repairs to markets	100	u	u				
2	" Civil Hospital	100	u	u				
3	" Travellers Bungalow	50	u	u				
	Cattlepounds, Toll sheds slaughter houses, Choultries municipal offices, Spectator office, Latrines and Travellers Bungalow Stable	550	u	u				
	Total ..	800	u	u				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage							
1								
2								
3								
	Total ..							
(d)	Water-supply							
1	Cost of repairing the							
2	parapet walls of the							
3	Manamchuri Tank B and some of the mill wells.	100	"	"				
	Total ..	100	"	"				

Statement II-B.—Details of Municipal Establishments.

---	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
Grant 1.—2. *c* Drainage—							
Overseers							
Drain cleaners							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
d. Water works—							
Overseers							
Watchmen							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. General—							
Overseers	1	50	"	"			
Maistries .. .. .. Horse allowance		15	"	"			
Mangalur ferry boatman	1	6	"	"			
Total ..	2	71	"	"	852	"	"
Deduct Fines and Stoppages ..					2	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					850	"	"

Statement II-B.– Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
2	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 2.—Education—*cont.*							
6. Inspection—							
Inspecting Schoolmaster	1	20	"	"			
Total ..	1	20	"	"	240	"	"
Deduct Fines and Stoppages ..						"	"
Add arrears for last year paid this year ..						"	"
Balance (Statement II) ..					240	"	"
7. *b.* Common Gymnastic Instructors	1	15	"	"			
Total ..	1	15	"	"	180	"	"
Deduct Fines and Stoppages ..						"	"
Add arrears for last year paid this year ..						"	"
Balance (Statement II) ..					180	"	"
c. Common Drawing Masters							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 3.—Sanitation and Medical Services—							
1. Hospitals and Dispensaries—							
Medical Subordinates . First class Hospl assit	1	55	"	"			
" " Second " " "	1	35	"	"			
Midwife	1	30	"	"			
Clerk	1	20	"	"			
Compounder	1	10	"	"			
Servants. Assistant Compounders	2@9	12	"	"			
" Headward Cooly	1	18	"	"			
" Second	1	8	"	"			
" Third "	1	7	"	"			
watchman "	1	6	"	"			
Head Cook.	1	6	"	"			
Assistant Cook	1	7	"	"			
Dholy	1	5	"	"			
Female wdn Cooly	1	7	8	"			
Head Sotty	1	5	"	"			
Assistant Sotty	1	6	"	"			
Female Sotty	1	6	"	"			
Peon	1	5	"	"			
Gardener.	1	7	"	"			
Total ..	21	261	8	"	3138	"	"
Deduct Fines and Stoppages ..					8	"	"
Add arrears for last year paid this year ..							
Balance (Statement II) ..					3130	"	"

Vide para 57 of the Report

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
GRANT 3.—Sanitation and Medical Services—*cont.*		Rs.	A.	P.	Rs.	A.	P.
3. Vaccination—							
Vaccinators .. .. Head vaccinator	1	18 × 15	"	"			
" Second "	1	2 at 10 12	"	"			
Peons .. .. Female .. " ..	1	12	"	"			
Total ..	3	39	"	"	468	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					2	"	"
Balance (Statement II) ..					470	"	"
4. Registration—							
Registrars	1	16	"	"			
Peons	2 @ 6.	12	"	"			
Total ..	3	28	"	"	336	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					4	"	"
Balance (Statement II) ..					340	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum		
1	2	3			4		
GRANT 3.—Sanitation and Medical Services—*cont.*		Rs.	A.	P.	Rs.	A.	P.
5. *a.* "Conservancy, Road-cleaning and Road-watering"—							
Sanitary Inspectors	1	50 × 60	"	"	Increase of Rs 10/-		
Nuisance Inspectors .. .. .. House allowance		15	"	"			
Asst Sanitary Inspr	1	20 × 25	"	"	Increase of Rs 5/-		
" .. .. D.o ..	1	20	"	"			
Mistries .. .. .. D.o ..	1	3 @ 20	15	"			
Scavengers	27 @ 6		162	"	"		
Sweepers	57 @ 6 × 50 @ 6		× 342	"	"		
Sweeper boys	20 @ 3		60	"	"		
Scavengers	4 @ 7		28	"	"		
Sortie	1		2	"	"		
Rubbish depôt maistry	2 @ 6	1 @ 6 × 12		"	"		
9 head coolies @ 12							
Total ..	115	7/41	"	"	8892	"	"
Deduct Fines and Stoppages ..					2	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					8890	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 3.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
~~Inspectors~~ .. Scavenging Collector	1	× 10	"	"	New appt;		
~~Maistries~~							
Scavengers	8 @ 7	56	"	"	Vide para 64 of the		
Do	20 @ 6	120	"	"			
Do.	3 @ 7	× 21	"	"	Do.		
					Report.		
Total ..	32	207	"	"	2484	"	"
Deduct Fines and Stoppages ..					4	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					2480	"	"
GRANT 4.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents							
Masalchies							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

New Contract

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 4.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
2. i. Markets—							
~~Superintendents~~							
Servants	1	7	"	"			
Total ..	1	7	"	"	84	"	"
Deduct Fines and Stoppages ..					"	"	1
Add arrears for last year paid this year ..					4	"	1
Balance (Statement II) ..					80	"	"
ii. Slaughter-houses—							
~~Superintendents~~							
Servants	1	4	"	1			
Total ..	1	4	"	1	48	"	1
Deduct Fines and Stoppages ..					"	"	"
Addarrears for last year paid this year ..					2	"	"
Balance (Statement II) ..					50	"	"
3. Choultries—							
Servants	1	4	"	1			
Total ..	1	4	"	1	48	"	1
Deduct Fines and Stoppages ..					"	"	1
Add arrears for last year paid this year ..					2	"	"
Balance (Statement II) ..					50	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 4.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty	1	10	-	-			
Servants	1	4	-	-			
Total ..	2	14	-	-	168	-	-
Deduct Fines and Stoppages ..					2	-	-
Add arrears for last year paid this year ..					2	-	-
Balance (Statement II) ..					170	-	-
5. Avenues—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Garden—							
Gardeners	1	8	-	-	Vide item 6 of the report		
Garden coolies	2@6	12	-	-			
Total ..	3	20	-	-	240	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					240	-	-

—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 4.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9— Law charges.							
Municipal Prosecutor	1	15	-	-			
Total	1	15	-	-	180	-	- ⊗

⊗ This amount is included in the sum of Rs 200/- entered under head 4. 9. Other Charges - Other items - Law Charges—

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 5.—*a.* General Establishment—							
i. Office—							
Secretary	1	150	"	"			
Manager	1	55	"	"			
2 Clerks	1	25 × 30	"	"	Increase 5% vide para 68 of the report		
3 do	1	15	"	"			
D. "C. B. Clerks	1	15	"	"			
"	1	25	"	"			
Accountants	1	20	"	"			
~~Peons~~ Sheriff	1	10	"	"			
Junior bill writer	1	12	"	"			
Senior do	1	8	"	"			
Duffadar	1	7	"	"			
Head Peon	1	6	"	"			
Peon	1	5	"	"			
Masalchi	1						
Total ..	13	358	"	"	4296	"	"
Deduct Fines and Stoppages ..					6	"	"
Add arrears for last year paid this year ..						"	"
Balance (Statement II) ..					4290	"	"
ii. Inspection—							
Chairman's salary or carriage allowance							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 5.—*a.* General Establishment—*cont.*							
b. Collection—							
~~Clerks~~ Bill Collectors	2 @ 12	24	"	"			
Bill Collectors	2 @ 10	20	"	"			
Peons	8 @ 6	48	"	"			
Total ..	16	136	"	"	1632	"	"
Deduct Fines and Stoppages ..					2	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					1630	"	"
c. Collection of tolls—							
Inspectors							
Gate-keepers							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

STATEMENT IV-A.—*Municipality of* Calicut Demand, Collection and Balance statement for the year 1899-90.

Current.

Tax.	Demand as originally assessed by the Chairman.			Remitted by the Council on appeal.			Demand as finally settled (column 2 *minus* column 3.			Collected.			Remitted on account of vacant houses, &c.			Written off as irrecoverable			Balance (column 4 *minus* columns 5, 6 and 7).		
1	2			3			4			5			6			7			8		
	RS.	A.	P.	RS.	A.	P.	RS	A.	P.	RS.	A.	P.	RS	A	P	RS.	A.	P.	RS.	A.	P.
1. Tax on arts, &c.	7800			300			7500			6000						50			1450		
2. Tax on buildings	26600			100			26500			25050						150			1300		
3. Tax on lands	10900			20			10880			9000						20			1860		
4. Water and drainage tax on buildings and lands.																					
5. Tolls (gross receipts)	3500						3500			3500											
6. Market rents	1500						1500			1500											
7. Slaughter-house fees	580						580			580											
8. Rent of cart-stands	50						50			50											
9. Private scavenging fees	2800						2800			2500									300		
Tax on vehicles	1290						1290			800						100			390		
Tax on Animals	1400						1400			800						100			500		
Local Fund Share of Tax	1850						1850			1850											
Total	58270			420			57850			51630						420			5800		

Statement IV-B.—Arrears.

—	Balance of old demand.	Arrears of previous year.	Total demand.	Collected.	Remitted.	Written off.	Balance (column 4 *minus* columns 5, 6 and 7).	Years to which the balance relates.			
1	2	3	4	5	6	7	8	9			
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	A.	B.	C	&c.
1. Tax on arts, &c.	1600	900	2500	1500		400	600	96-97, 97-98, 98-99			
2. Tax on buildings	1500	750	2250	1450		150	650				
3. Tax on lands	1460	1220	2680	2000		50	630				
4. Water and drainage tax on buildings and lands											
5. Tolls											
6. Market rents											
7. Slaughter-house fees											
8. Rent of cart-stands											
9. Private scavenging fees	300	10	310	250		10	50	97-98, 98-99			
Tax on vehicles	340	200	540	300		140	200				
Tax on animals	500	240	740	300		100	340				
Total	5700	3320	9020	5800		750	2470				

Statement VI.—Revised Estimate for 1898-99.

Statement VI.—Revised Estimate—(Receipts) for 1898-99.

Items.	Actuals of the first eight months of 1898-99.	Actuals of the last four months of 1897-98.	Probable receipts of the last four months of 1898-99.	Total of columns 2 and 4.	Budget grant 1898-99, excluding subsequent allotments	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
1. Balance brought forward—						
a. Municipal Fund	1127 4 10			1130 " "	1160 " "	
b. Endowments	" " "					
c. Water-tax Fund	" " "					
2. Municipal rates and taxes—						
a. Tax on arts, &c. (section 53) ..	1195 9 "	3265 7 3	3804 7 "	8000 " "	8000 " "	Vide para 4 of the Report.
b. Tax on buildings (section 63) ..	12831 3 6	11761 0 11	15418 12 6	28250 " "	29470 " "	− " 5 "
c. Tax on lands (section 63) ..	4735 5 10	3890 7 6	7264 10 2	12000 " "	10500 " "	+ " 6 "
d. Water and drainage tax on buildings and lands (section 75) ..						
e. Tax on vehicles with springs and palanquins (section 77) ..	688 8 "	432 " "	511 8 "	1200 " "	1200 " "	
f. Tax on animals (section 77) ..	709 14 "	555 6 "	390 2 "	1100 " "	1100 " "	
g. Tax on carts and other vehicles without springs (section 85) ..	362 10 "	269 " "	197 6 "	560 " "	560 " "	
h. Tolls (section 91)—						
Gross receipts	2665 5 11	1344 " "	584 10 1	3250 " "	3900 " "	Vide para 7 of the report.
Less Local Fund share ..	1170 " "	964 9 8	680 " "	1850 " "	1850 " "	
i. Penalties on account of—						
i. Tax on arts	12 10 "	1 9 "	5 6 "	20 " "	20 " "	
ii. Tax on buildings	19 11 "	2 1 "	10 5 "	30 " "	10 " "	
iii. Tax on lands	5 5 "	3 13 "	4 11 "	10 " "	10 " "	
iv. Water and drainage tax on buildings and lands ..	" " "	" " "	" " "	" " "	" " "	
v. Tax on vehicles, &c. ..	" 8 "	" " "	" " "	" " "	" " "	
vi. Tax on animals	1 2 "	" " "	" " "	" " "	" " "	
vii. Tax on carts, &c.	" " "	" " "	" " "	" " "	" " "	
viii. Evasion of tolls	" " "	" " "	" " "	" " "	" " "	
3. Realizations under Special Acts—						
a. Pounds	25 14 6	7 " "	14 1 6	40 " "	80 " "	
b. Ferry rents	" " "	" " "	" " "	" " "	" " "	
c. Fees under Act II of 1888 ..	30 " "	" " "	" " "	30 " "	30 " "	
4. Revenue derived from Municipal property and powers apart from taxation—						
a. i. Rent of lands	80 10 "	" " "	19 6 "	100 " "	100 " "	
ii. Rent of buildings	50 " "	40 2 9	290 " "	340 " "	180 " "	Vide para 8 of the report.
iii. Avenue receipts	84 15 9	" " "	15 0 3	100 " "	100 " "	
iv. Fees from Travellers' Bungalows	178 4 "	90 " "	121 12 "	300 " "	400 " "	Vide para 9 of the report.
b. i. Sale-proceeds of lands and buildings	" " "	" " "	" " "	" " "	" " "	
ii. Produce of lands, gardens, &c.	21 8 "	2 " "	48 8 "	70 " "	10 " "	
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	63 10 "	3 6 6	6 6 "	70 " "	50 " "	
Carried forward ..	27,934 10 6	22,631 13 7	29,386 15 6	57,320 " "	57,570 " "	

STATEMENT VI.—Revised Estimate—(Receipts) for 1898-99.—*continued.*

Items.	Actuals of the first eight months of 1898-99.			Actuals of the last four months of 1897-98.			Probable receipts of the last four months of 1898-99.			Total of columns 2 and 4.			Budget grant 1898-99, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	29934	10	6	22631	13	7	29386	15	6	51320	"	"	51510	"	"	
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—*cont.*																
c. Conservancy receipts—																
Sale-proceeds of night-soil, street refuse, &c.	59	3	3	2	"	"	40	12	9	100	"	"	100	"	"	
d. i. Fees from educational institutions	386	14	8	191	3	11	273	1	4	660	"	"	660	"	"	
ii. Other revenue from educational institutions ..	"	"	"	5	5	7	"	"	"	"	"	"	"	"	"	
e i. Sale-proceeds and composition fees of medicines ..	269	5	3	52	3	3	80	10	9	350	"	"	200	"	"	Vide para 10 of the Report
ii. Other Hospital receipts ..				9	5	3										
f. i. Income from markets ..	670	15	8	369	"	2	759	0	4	1430	"	"	1700	"	"	
ii. „ slaughter-houses.	407	9	11	159	15	6	172	6	1	580	"	"	580	"	"	Vide para 11 of the report.
g. Other fees																
i. Warrant fees	373	6	6	288	4	"	"	"	"							
ii. Distraint fees	110	9	6	114	12	3	236	"	"	720	"	"	200	"	"	Vide para 12 of the Report
iii. License fees	731	6	"	1094	14	"	1038	10	"	1770	"	"	1770	"	"	
iv. Cart-stand fees	31	1	"	"	"	"	18	15	"	50	"	"	80	"	"	Do - 13 - Do
v. Other fees	"	"	"	4	4	5	"	"	"	"	"	"	"	"	"	
h. Fines under Municipal and other Acts	388	11	"	180	8	7	161	5	"	550	"	"	300	"	"	Vide para 14 of the report.
i. Interest on investments—																
i. General, including choultries	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
ii. Educational	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
iii. Medical	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
j. Premium on loans	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
5. GRANTS AND CONTRIBUTIONS—																
a. From Government—																
i. Education—																
Normal stipends	"	"	"	"	"	"	"	"	"	"	"	"	120	"	"	Vide para 20
Buildings	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Municipal Schools	"	"	"	412	4	"	320	"	"	520	"	"	520	"	"	
Other purposes	90	2	11	105	7	9	43	13	1	140	"	"	140	"	"	
ii. Medical	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
iii. Other purposes—																
Communications	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Water-supply	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Drainage	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Sanitation	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Other purposes	30	"	"	"	"	"	20	"	"	50	"	"	50	"	"	
b. From Local Boards—																
i. Education	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
ii. Medical	3900	"	"	"	"	"	"	"	"	3900	"	"	3900	"	"	
iii. Other purposes	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Carried forward ..	33390	0	2	25624	3	3	32751	9	10	68140	"	"	67890	"	"	

STATEMENT VI.—Revised Estimate—(Receipts) for 1898-99—*continued.*

Items.	Actuals of the first eight months of 1898-99.	Actuals of the last four months of 1897-98.	Probable receipts of the last four months of 1898-99.	Total of columns 2 and 4.	Budget grant 1898-99, excluding subsequent allotments	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	35890 0 2	25624 3 3	32751 9 10	68140 " "	67890 " "	
5. GRANTS AND CONTRIBUTIONS—*cont.*						
c. Other grants and contributions—						
i. Education	" " "	" " "	" " "	" " "	" " "	
ii. Medical	" " "	" " "	" " "	" " "	" " "	
iii. Other purposes	" " "	" " "	" " "	" " "	" " "	
6. MISCELLANEOUS—						
a. Recoveries on account of services rendered to private individuals—						
i. Private scavenging ..	1407 13 "	955 5 "	1092 3 "	2500 " "	2500 " "	
ii. Other purposes	" " "	" " "	" " "	" " "	" " "	
b. Other items—						
i. Fishery rents	" " "	" " "	" " "	" " "	" " "	
ii. Refunds of expenditure of previous year	83 3 "	85 8 9	6 13 "	90 " "	20 " "	
iii. Fee for numbering carts, &c.	16 " "	11 3 "	24 " "	40 " "	40 " "	
iv. Other items	264 9 6	35 8 6	35 6 6	300 " "	200 " "	Vide para 16 of the report.
7. EXTRAORDINARY AND DEBT—						
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.						
b. Loans—						
i. From Government.. ..	" " "	9580 " "	" " "	" " "	" " "	
ii. In the market from private individuals						
c. Realizations of Sinking fund for repayment of loans.						
d. Advances—						
i. Permanent						
ii. Others	18 "	177	3488 "	350 " "	500 " "	
Total Receipts ..	37163 1 8	36293 4 1	34258 8 4	71420 " "	71150 " "	
Grand Total ..				72580 " "	78310 " "	

Items.	Actuals of the first eight months of 1898-99.			Actuals of the last four months of 1897-98.			Probable charges of the last four months of 1898-99.			Total of columns 2 and 4.			Budget grant 1898-99, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A	P	RS.	A.	P.	
GRANT 1—*(Public Works)*—																
1. NEW WORKS—																
a. Communications	1009	10	3	835	14	7	40	5	9	1050	"	"	"	"	-	Vide para 17 of the report.
b. Buildings	2932	5	3	1087	15	10	7067	10	9	10000	"	"	13080	"	"	Do 18 Do
c. Drainage	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
d. Water-supply	60	"	"	486	12	6	"	"	"	60	"	"	~~2000~~	"	"	Do 19 Do
2. REPAIRS—																
a. Communications	6293	2	1	5024	2	11	2206	13	11	8500	"	"	8500	"	"	
b. Buildings	525	8	5	405	11	9	514	7	7	1040	"	"	700	"	"	Do 20 Do.
c. Drainage—																
i. Repairs to works	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
ii. Establishment for flushing drains, &c.	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
d. Water-supply—																
i. Repairs to works, machinery, &c.	86	0	3	"	"	"	113	15	9	200	"	"	"	"	"	Vide para 21 of the Report.
ii. Establishment	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
iii. Contingencies	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
3. ESTABLISHMENT	566	0	8	288	2	8	283	15	4	850	"	"	850	"	"	
4. TOOLS AND PLANT AND OTHER STORES.																
5. CONTRIBUTIONS—																
a. To Local Boards for works ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. To Provincial Funds for scrutiny of estimates, &c.	30	"	"	"	"	"	"	"	"	30	"	"	"	"	"	
c. To others for public works ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Total, Grant 1 ..	11502	10	11	7528	12	3	10227	5	1	21730	"	"	23130	"	"	
GRANT 2—(*Education*)—																
1. TRAINING SCHOOLS—																
a. Contributions to Local Boards ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. Stipends to Normal Students ..	"	"	"	"	"	"	"	"	"	"	"	"	190	"	"	Vide para 22 of the report
2. MUNICIPAL SCHOOLS—																
i. On Salary System—																
a. Establishment	831	3	4	402	6	7	428	12	8	1260	"	"	1260	"	"	
b. Contingencies	156	5	3	107	0	6	183	10	9	340	"	"	340	"	"	
ii. On Salary-Result System—																
a. Fixed Payments	156	15	4	808	6	10	958	10	8	2520	"	"	2520	"	"	
b. Result stipends	"	"	"	646	7	3	750	"	"	750	"	"	750	"	"	
c. Contingencies	264	10	6	160	11	3	363	5	6	630	"	"	630	"	"	
3. SALARY GRANTS	199	"	"	298	8	"	241	"	"	420	"	"	420	"	"	
4. RESULT GRANTS	20	"	"	1044	6	"	980	"	"	1000	"	"	1000	"	"	
5. BUILDING, FURNITURE, &c., GRANTS ..	11	12	"	"	"	"	88	4	"	100	"	"	100	"	"	
6. INSPECTION—																
a. Contributions to Local Boards ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Carried forward ..	3044	4	5	3467	14	7	3995	11	7	7040	"	"	7230	"	"	

Statement VI. Revised Estimate—(Charges) for 1898-99—*continued.*

Items.	Actuals of the first eight months of 1898-99.			Actuals of the last four months of 1897-98.			Probable charges of the last four months of 1898-99.			Total of columns 2 and 4.			Budget grant 1899-900 excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	3044	4	5	3467	14	7	3995	11	7	7040	"	"	7230	"	"	
GRANT 2—(*Education*)—cont.																
b. Municipal Inspectors—																
i. Establisment	162	9	3	80	"	"	77	6	9	240	"	"	240	"	"	
ii. Contingencies	6	14	9	4	"	"	23	1	3	30	"	"	30	"	"	
7. MISCELLANEOUS—																
a. Common gymnasium—																
i. Establishment	116	0	9	60	"	"	63	15	3	180	"	"	180	"	"	
ii. Contingencies	"	"	"	"	"	"	20	"	"	20	"	"	100	"	"	Vide para 23 of the Report
b. Common Drawing Master—																
i. Establishment	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
ii. Contingencies	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
c. Other items—																
Total, Grant 2 ..	3329	13	2	3611	14	7	4180	2	10	7510	"	"	7780	"	"	
GRANT 3—(*Sanitation and Medical Services*).																
1. HOSPITALS AND DISPENSARIES—																
a. Establishment	2225	9	5	1133	9	2	1024	6	9	3250	"	"	3360	"	"	Vide para 24 of the report
b. Medicines and Supplies ..	503	2	5	4178	0	3	2996	13	9	3500	"	"	3500	"	"	
c. Diet of Patients	1923	0	3	1074	0	8	776	15	9	2700	"	"	2500	"	"	20 25 20
d. Sundries and Contingencies ..	700	3	2	312	"	"	99	12	10	800	"	"	700	"	"	20 26 20
e. Contributions to Local Boards ..	200	"	"	"	"	"	"	"	"	200	"	"	200	"	"	
2. *a.* CONTRIBUTIONS TO PROVINCIAL FUNDS FOR—																
i. Medical College ..	"	"	"	324	"	"	320	"	"	320	"	"	110	"	"	
ii. Sanitary Inspection ..	"	"	"	201	"	"	200	"	"	200	"	"	200	"	"	Vide para 27 of the report.
iii. Medical Reserve staff ..	"	"	"	71	"	"	70	"	"	70	"	"	40	"	"	
b. CONTRIBUTIONS TO LOCAL BOARDS, &C., FOR—																
i. Medical Schools ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
ii. Reserve staff	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
c. OTHER CONTRIBUTIONS	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
3. VACCINATION—																
a. Establishment	345	2	"	191	13	"	134	14	"	570	"	"	600	"	"	Vide para 28 of the Report.
b. Contingencies	132	0	4	298	8	6	67	13	8	200	"	"	300	"	"	
c. Contributions to Local Boards ..																
Carried forward ..	6059	1	5	7728	13	7	5690	14	7	11,750	"	"	11,570	"	"	

Statement VI.—Revised Estimate—(Charges) for 1898-99—*continued.*

Items.	Actuals of the first eight months of 1898-99.			Actuals of the last four months of 1897-98.			Probable charges of the last four months of 1898-99.			Total of columns 2 and 4.			Budget grant 1898-99, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
Brought forward ..	6059	1	5	7723	15	7	5690	14	7	11,750	"	"	11,510	"	"	
GRANT 3—(*Sanitation and Medical Services*—cont.																
4. Registration of Births and Deaths—																
a. Establishment	221	15	"	104	8	10	1181	"		340	"	"	340	"	"	
b. Contingencies	"	"	"	"	"	"	10	"	"	10	"	"	10	"	"	
5. Conservancy, Road cleaning and Road watering—																
a. i. Establishment	5901	5	6	2955	2	2	3228	10	6	9130	"	"	9130	"	"	
ii Other charges, such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	1133	3	2	537	8	5	966	12	10	2100	"	"	2100	"	"	
b. Private scavenging—																
i. Establishment	1346	"	"	703	12	11	774	"	"	2120	"	"	2120	"	"	
ii. Contingencies, such as cost of scavenging carts, &c.	514	"		38	8	3	328	12	"	380	"	"	380	"	"	
c. Cholera charges	1160	3	1	1939	5	11	839	12	11	2000	"	"	2000	"	"	
d. Contingencies																
Total, Grant 3 ..	15873	0	2	14002	4	1	11,956	15	10	27,830	"	"	27590	"	"	
GRANT 4—(*Lighting and Miscellaneous Municipal purposes*)—																
Lighting—																
a. Establishment																
b Contingencies	1851	3	7	1275	11	6	648	12	5	2500	"	"	2500	"	"	
2. i. Markets—																
a. Establishment	56	"	"	28	"	"	24	"	"	80	"	"	80	"	"	
b. Contingencies	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
ii. Slaughter-houses—																
a. Establishment	32	"	"	16	"	"	18	"	"	50	"	"	50	"	"	
b. Contingencies	"	"	"	240	"	"	240	"	"	240	"	"	240	"	"	
3. Choultries—																
a. Establishment	32	"	"	16	"	"	18	"	"	50	"	"	50	"	"	
b. Contingencies	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
c. Feeding travellers	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
4. Travellers' Bungalows—																
a. Establishment	112	"	"	56	"	"	58	"	"	170	"	"	170	"	"	
b. Contingencies	20	"	"				60	"	"	80	"	"	20	"	"	Vide para 30 of the Report.
5. Avenues—																
a. Establishment	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. Contingencies	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
6. Public Garden—																
a. Establishment	64	"	"	32	"	"	36	"	"	100	"	"	100	"	"	
b Purchase of seeds, repair of well, purchase of bullocks, &c. ..	15	"	"	17	6	2	5	"	"	20	"	"	10	"	"	Vide para 31 of the report.
Carried forward ..	2182	3	7	1681	1	8	1107	12	5	3290	"	"	3220	"	"	

Items.	Actuals of the first eight months of 1898-99.			Actuals of the last four months of 1897-98.			Probable charges of the last four months of 1898-99			Total of columns 2 and 4.			Budget grant 1898-99 excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	2182	2	7	1681	1	8	1107	12	5	3290	"	"	3220	"	"	
GRANT 4—(*Lighting and Miscellaneous Municipal purposes*)—cont.																
7. SURVEY OF LAND																
8. FIRE—																
a. Establishment	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. Purchase of fire-engine, buckets, repairs, &c.	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
9. OTHER CHARGES—																
i. Work done for private individuals other than private scavenging	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
ii. Rewards for destruction of wild animals and snakes	"	"	"	"	"	"	60	"	"	60	"	"	60	"	"	
iii. Printing	194	6	4	681	15	11	505	9	8	700	"	"	700	"	"	
iv. Compensation for lands	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
v. Other items	97	8	1	299	4	8	102	7	11	200	"	"	200	"	"	
Law charges	154	5	3	88	"	"	95	10	9	250	"	"	180	"	"	Vide para 320 of the Report
Total, Grant 4 ..	2628	7	3	2750	6	3	1871	8	9	4500	"	"	4360	"	"	
GRANT 5—																
a. General Establishment—																
i. Office Establishment ..	1853	4	4	810	13	9	1416	11	8	3270	"	"	4230	"	"	Vide para 330 of the report
ii. Inspection	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. Collection of Municipal Taxes—																
i. Establishment	1020	2	4	648	7	8	609	13	8	1630	"	"	1630	"	"	
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	28	9	"	128	3	1	221	7	"	250	"	"	250	"	"	
c. Collection of Tolls—																
i. Establishment	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
ii. Contingencies	3	10	"	6	8	"	"	"	"	"	"	"	"	"	"	
d. Office contingencies other than (*b*) (ii)	318	7	7	212	12	11	331	8	5	850	"	"	850	"	"	
e. Contributions for the Central office and Audit establishments	"	"	"	650	"	"	640	"	"	640	"	"	570	"	"	Vide para 34 of the report.
Do to Collectorate Check	45	"	"	15	"	"	15	"	"	60	"	"	60	"	"	
Total, Grant 5 ..	3469	1	3	2471	15	3	3234	8	9	6700	"	"	7560	"	"	
REPAYMENT OF DEBT—																
a. Instalments paid during the year.	"	"	"	2000	"	"	2960	"	"	2960	"	"	2960	"	"	
b. Invested on account of Sinking Fund (value of securities purchased)																
c. Charges of investment ..																
INTEREST—																
a. On account of last year ..																
b. On account of current year ..	468	4	11	382	8	"	591	11	1	1060	"	"	1060	"	"	

Statement VI.—Revised Estimate—(Charges) for 1898-99—*continued.*

Items.	Actuals of the first eight months of 1898-99.			Actuals of the last four months of 1897-98.			Probable charges of the last four months of 1898-99			Total of columns 2 and 4.			Budget grant 1898-99, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Advances recoverable—																
a. Permanent																
b. Others	40	11	"	5 4 5	"	"	"	"	"	40	"	"	"	"	"	
Refunds of other than current collections.	56	13	10	144	8	1	43	2	2	100	"	"	100	"	"	
Discount .. .. Deposit.					"	2	"									
Pensions and gratuities																
Investments—																
a. In Government securities for purposes other than Sinking Fund																
b. In Savings Bank																
Total Expenditure ..	3736	14	6	33438	0	6	35065	6	6	72430	"	"	74540	"	"	
Balances—																
a Municipal Fund										120	"	"	3770	"	"	
b. Endowments																
c. Water and drainage tax fund ..																
Grant Total ..										72550	"	"	78310	"	"	

Statement VII.—Tolls.

Number of toll gates.	Whether collection of tolls is leased out or managed departmentally.	Amount of collections.	Expenditure on				Balance (column 3 *minus* column 7).	Share due to the District Board.	Amount paid to the District Board.	Balance, if any, due to the District Board and date on which it was paid.
			Works.	Establishment.	Contingencies.	Total				
1	2	3	4	5	6	7	8	9	10	11
		RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.

Statement VIII.—Loans.

Amount of loan and rate of interest.	For what purpose and terms on which obtained and year in which taken.	Date of Government sanction.	Amount repaid. Up to 31st March 1899. Number of years.	Amount repaid. Up to 31st March 1899. Amount.	Amount repaid. In 1899-90.	Amount transferred to Sinking Fund. Up to 31st March 1899. Number of years.	Amount transferred to Sinking Fund. Up to 31st March 1899. Amount.	Amount transferred to Sinking Fund. In 1899-90.	Invested out of the total amount transferred up to end of 1899-90. In Government Securities	Invested out of the total amount transferred up to end of 1899-90. In the Savings Bank.
1	2	3	4	5	6	7	8	9	10	11
Rs. A. P.				Rs. A. P.	Rs. A. P.		Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Rs 39580 - -	Rs 30000 to pay off the outstanding claims on account of Compensation awarded for Lands taken up for widening the Robertson road. The loan was taken in 1890 repayable at the end of 20 years @ 4½ per cent interest.	G.O No 999 m dtd 25.1.89.	9	9000 - -	1000 - -	-	- - -	- - -	- - -	- - -
	Rs 10000 to pay off the balance due to Madras Railway Company on acct of Railway lines up. The loan was taken in 1891 repayable in 10 yearly instalments @ 4½ per cent interest.	G.O No 1012 m. dtd 9-11-91.	8	8000 - -	1000 - -	-	- - -	- - -	- - -	- - -
	Rs 9580 for building up the mopla burial ground. The loan was taken in 1899 repayable in 10 yearly instalments of Rs 958 @ 4½ per cent per Annum	G.O No 466 m Dated 15th march 1898.	1	960 - -	960 - 4	-	- - -	- - -	- - -	- - -
	Total			17960 - -	2960 - -					

130 × 4½ = 520/65/585

862 × 4 = 3448/9298

Rs Annas

Chairman M. C.

64

623 Rs.

No.	Date.	G.O

Proposition statement

STATEMENT VIII.—Loans.

G.O. No.	Date.	Officers to which the proposition refers.	Nature of change. Present Scale. No.	Designation.	Pay maximum Rs	Pay minimum Rs	Proposed Scale. No.	Designation	Pay maximum Rs	Pay minimum Rs	Proposition Increase Amount Rs.	Proposition Decrease Amount Rs.	Grounds of proposition.
6239	22nd March 1898	Grant II Education.											
		ii municipal schools		Nagaramsmopla school.									
		Salary Result system schools	1	Head master	7	7	1	Head master	8	8	1	"	✓
		Fixed payments.	1	Second master	5	5	1	Second master	6	6	1	"	
			1	Third master	5	5	1	Third master	6	6	1	"	
				Salli caste girl school.									
			1	Headmaster	17-8-"	17-8-"						17-8-"	
			1	Second master	15-"	15-"						15-"	
			1	Third master	12-"	12-"						12-"	
			1	Fourth master	10-"	10-"						10-"	No provision is made for the up Keep of the schools as it is proposed to hand over the two girl schools to private Committees in April. (Vide para 55 of the report)
			1	Singing master	8-"	8-"						8-"	
			1	Conductress	2-8-"	2-8-"						2-8-"	
				allowance	2-8-"	2-8-"						2-8-"	
				Temporary girl school									
			1	Headmistress	10-"	10-"						10-"	
			1	assistant mistress	8-"	8-"						8-"	
			1	Conductress	2-"	2-"						2-"	
				allowance	2-"	2-"						2-"	
				Remaining section of the Establishment.	104-"	104-"		Remaining section of the Establishment.	104-"	104-"	-	"	
				Total	210-8-"	210-8-"		Total	124-"	124-"			
		Grant III Sanitation and medical services.											
		1. Hospitals and dispensaries											
		(a) Establishment	1	First class Hospital assistant	55	55	1	Second First class Hospital assistant	35-"	35-"	-	20-"	✓
				Remaining section of the Establishment	223-8-"	223-8-"		Remaining section of the Establishment	226-8-"	226-8-"	*3-"		* The Head Compounder having earned his increment from September 1898 provision for the increase was made only from that date in the Budget for 1898-99. Hence the difference. Vide para 46 of the Budget embodied in G.O no 603 M. dated 28th march 1898.
				Total	278-8-"	278-8-"			261-8-"	261-8-"			

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STATEMENT WITH DITTO.

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