Local & Munl. (189) Department.

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[Despatch Abstract.]

Municipal budgets. Reviewing the Titicorin — for 1899-1900.

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G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1899} of Madras.

LOCAL AND MUNICIPAL.

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G.O., No. 360 M., 14th March 1899.

MARCH.

Municipal Budget.

Reviewing the Tuticorin — for 1899–1900.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers :—

From G. ZELLWEGER, Esq., Chairman, Municipal Council, Tuticorin, to the Secretary to Government, Local and Municipal Department, dated 19th January 1899, No. 25.

I have the honour to forward herewith the budget estimates of receipts and charges of this Municipality for the financial year 1899–1900 as passed by the Council in their special meeting held on Monday the 9th instant.

1. Educational budget estimates, through the Director of Public Instruction.
2. Proposition statement of revision of establishment.
3. Extracts of budget estimates.

2. A copy of the resolution of the Council and other marginally-noted papers are enclosed.

REVISED ESTIMATES FOR 1898–99.

Receipts.

3. The total receipts of the year are expected to amount to Rs. 42,570 against Rs. 40,100 in the budget. This added to the opening balance of Rs. 4,030 will be Rs. 46,600 against Rs. 44,400 budgeted for. The increase is chiefly due to the increase under rates and taxes except under lands and under fines and refunds of expenditure of previous years referred to in paragraph 3 of this office letter, No. 5, dated 4th January 1898, printed in G.O., No. 508 M., dated 5th March 1898. This is, however, counterbalanced by decrease under "land-tax", receipts from hospital (4) (*e*) (*i*) and (*ii*), income from slaughter-house (*f*) (*ii*) and under the opening balance. This year has been one of great droughts, the land wind blowing for an unusually long period and scorching all the vegetations in the town, and the produce of the garden plantations alone which was leased out for Rs. 110, yielded nothing as a matter of fact. The sum of Rs. 50 shown under the actauls of the first eight months is the amount paid by the lessee.

4. The expected increase under the land-tax was not realized during the current financial year as the proposed revision will be made during the next year simultaneously with the revision of "Tax on Buildings".

5. Private medical halls have been started in the town, where medicines can be obtained; hence a great fall from the expected receipts from the sale of medicines in the hospital. The rent of the slaughter-house fetched less in public auction than expected and this accounts for the decrease under the budget amount.

Charges.

6. The expected expenditure will amount to Rs. 44,100 against Rs. 42,050 in the budget estimate which includes the subsequent allotments, &c., shown in statement No. VI-A.

7. *Grant 1, Under New Works*—(*a*) *Communication and* (*b*) *Buildings.*—Rupees 1,400 and Rs. 600, respectively, have been subsequently deducted from the budget amount under the sanction accorded in G.O., Mis. No. 2164 M., dated 15th December 1898, for meeting plague expenditure. The provision of Rs. 600 made for a school-house for Panchamas has been postponed for the present in consideration of the heavy outlay which the Council has to incur on account of plague charges. Eighteen new dust-bins which were sadly wanted in different parts of the town were purchased and two masonry latrines, one for males and the other for females, were constructed on dry-earth system in the compound of the railway station in place of the iron latrines which were condemned and which were situated opposite to the railway station by the side of the British India Hotel. These two buildings cost Rs. 490. A sum of Rs. 1,000 is provided to be spent during the current year in the construction of a cholera ward in lieu of the one now in existence which, it has been resolved, to convert into a venereal ward as ordered in G.O., Mis. No. 1711 M., dated 11th October 1898. The sum of Rs. 70 shown under water-supply (*d*) is the value of stones purchased with a view to construct a new well for supply of good drinking water during the failure of the supply from the Korampallam tank.

8. *Under* (2) *Repairs—Water-supply* (*i*) (*d*).—An increase of Rs. 300 over the budget amount is shown as the Council has to pay for Korampallam water which is expected to continue to flow in during the remaining months of the year.

9. *Grant 2.*—No teacher was sent up for training at the Board Normal school, Tinnevelly, and consequently nothing will be spent during the year as already mentioned in paragraph 7 of the current year's budget.

10. *Grant 3*, (5) (*a*) (*ii*).—A small increase of Rs. 300 is provided here with a view to purchase some bulls for conservancy carts.

11. (5) (*c*) (*ii*) *Bubonic Plague.*—Besides Rs. 2,500 including the subsequent allotments shown in statement No. VI-A, a sum of Rs. 1,050 is reserved as ordered in G.O., Mis. No. 2164 M., dated 15th December 1898. Plague hospitals with necessary out-houses have been constructed according to the type design issued with G.O., No. 256 P., dated 23rd March 1898. Two watchmen have been appointed to watch the buildings as the site is in a jungle at some distance from inhabited quarters.

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13 (9) (*v*) *Other Items.*—A sum of Rs. 725 is entered in the revised estimate against Rs. 350 in the budget. Mr. Graham of Messrs. Adamson, Mactaggart & Co, Agents of British India Steam Navigation Company, Limited, filed a suit against the Council for damage to his dog-cart owing to a rut in the road. The Sub-Judge of Tinnevelly who had enquired into the suit gave the plaintiff decree for railway fare of the cart to and from Madras amounting to Rs. 164, but nothing for repairs, and on the strength of this decision the Council has thought fit to file a revision petition in the High Court which has been admitted. The increased provision under the head is due to the above.

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15. The other items of the expenditure agree more or less with the budget figure and call for no special remarks.

16. The revised estimate closes with a balance of Rs. 2,500 against Rs. 2,350 in the budget.

Budget Estimates for 1899–1900.

17. The total revenue of the year is expected to be Rs. 44,000 against Rs. 42,570 in the revised estimate and Rs. 38,790, the actuals of 1897–98. The usual rates and taxes will be levied during the year. Still the Council expect to realize increased revenue under taxes on "Buildings and lands" as a thorough revision of these two taxes will be made during the year and a general increase is also expected under other items of rates and taxes.

18. (6) *Miscellaneous*—(*a*) (i) *Private Scavenging Fees.*—An increase of Rs. 125 is shown with a view to gradually push on the system.

19. The other items follow the revised estimate more or less and seem to require no explanation.

Expenditure.

20. The total expenditure of the year is estimated to be Rs. 41,900, leaving a balance of Rs. 4,600 at the end. The recommendations of the medical authorities have been complied with as far as possible with the exception of a few owing to want of funds. The following have been provided for:—

(1) The present cholera shed will be made into a venereal ward as proposed—*vide* G.O., Mis. No. 1711 M., dated 11th October 1898.

(2) Iron cots are now in use in the hospital; beside tables will be provided when funds become available.

(3) A large lamp for the operation-room has since been supplied.

(4) A zinc-lined operation table has been supplied.

(5) Masonry dust-bins are gradually being replaced by iron ones as was already done in the course of the year.

(6) Dust-bins are moveable ones for convenience sake and masonry basements are therefore considered unnecessary.

(7) Provision has been made for two additional latrines.

(8) Toties have been entertained for latrines.

(9) Masonry latrines are considered preferable to closed iron latrines, the latter having proved distinctly objectionable in different parts of the town.

(10) The number of sewage carts has been increased.

21. The recommendations of the Director of Public Instruction have all been adopted in the budget except the construction of a school for Panchamas which is deferred for reasons stated in paragraph 7 above.

22. *Grant 1, Under New Works*—(*a*) *Communications.*—Provision has been made to the extent of Rs. 1,630 to complete the extension of Victoria street and to construct a road in Vanienvilai which is a sandy track. There is no road at all at this part of the town where there are large number of houses and metalling the portions is highly desirable.

23. (*b*) *Buildings.*—Two masonry latrines on dry-earth system are proposed to be constructed at a cost of Rs. 270.

24. *The Other Items*—are usual ones requiring no explanation.

25. *Grant 2.*—The usual provision has been made under this grant as proposed by the Director of Public Instruction and on the lines of the last year's budget.

26. *Grant 3, Hospitals and Dispensaries.*—Usual provision is made under this head. The reduction in the pay of establishment as compared with the revised estimate is due to the smaller pay of the present senior medical officer who is a third grade civil apothecary, whereas the last year's provision was made for a second-grade apothecary.

27. The only changes in this grant are under (5) (*a*) (i) *Conservancy Establishment*, in which provision has been made for one certificated inspector on Rs. 32–8–0, three nuisance inspectors on Rs. 15 each, and six ward peons—one on Rs. 9 and the rest on Rs. 8 each, instead of the present working staff of one certificated sanitary inspector, two nuisance inspectors and five ward peons; the town consists of 5 wards, but wards

Nos. I, IV and V are somewhat too large to be satisfactorily looked after, and it is therefore proposed to divide the town into six wards for purpose of sanitation and place two wards under the charge of one inspector with a peon for each of the wards, the certificated inspector acting as general supervisor. A separate application will be submitted in due course for dividing the town into six wards instead of five as hitherto as mentioned above. The present financial circumstances do not permit of the appointment of more certificated inspectors than the one now employed.

28. (5) (*c*) (ii) *Bubonic Plague.*—A sum of Rs. 1,500 is provided here anticipating that the disease will not visit the town at least for some time to come, besides the sum of Rs. 1,000 reserved in the revised estimate of the year.

29. The other items of the grant are the usual ones.

30. *Grant 4*, (1) (*a*) *Lighting Establishment.*—At present there are one lighting maistri and nine lamp-lighters and provision is now made for an additional lamp-lighter, considering that the number of lights has been increased and that each man has to light about 30 to 35 lamps which are lying rather far apart in some instances.

31. (9) (*v*) *Other Items.*—The sum of Rs. 410 shown here consists of Rs. 150, being the usual remuneration to the prosecuting vakil, Rs. 60 for water-pandal, Rs. 20 for land assessment, Rs. 120 for law charges and Rs. 60 for sundries.

32. There is no change in the other items of the grant calling for explanation.

33. *Grant 5.*—The usual provision is made under (*a*) (i) and (ii) as detailed in statement No. II-B, including provision for a Secretary and carriage allowance to Chairman though a Secretary is not likely to be appointed soon.

34. (*b*) (i) *Establishment—Bill Collectors.*—There are at present two bill collectors on Rs. 14 each, and the collection work could not be efficiently carried out without some additional hands as one of the bill collectors has left. It is proposed to appoint three bill collectors—one on Rs. 14 and the other two on Rs. 10 each.

35. The other provisions are usual ones and do not seem to call for any explanation.

36. The grand total of expenditure will, as already stated, amount to Rs. 41,900 and the budget will close with a balance of Rs. 4,600 or 9·8 per cent. of the estimated receipts.

Endt. Cur. No. 125-Gen. Rev.

Forwarded.

2. The provision for plague charges appears to be inadequate.

Camp, Porayur, (Signed) J. H. ROBERTSON,
22*nd January* 1899. *Ag. Sub-Collector.*

Endt. D. Dis. No. 156-Genl.

Submitted to Government.

2. The provision for roads is adequate.

3. The additional establishment proposed is, I think, unobjectionable.

(Signed) E. SCOTT,
25*th January* 1899. *Acting Collector.*

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 31st January 1899, No. 1209.

Referring to the budget estimate of the Tuticorin Municipality for 1899–1900, I have the honour to state that the allotments made therein under the several heads of Grant 2 may be accepted. The net expenditure proposed is Rs. 3,530 (3,810—280), which is less than 10 per cent. of the estimated income from taxation and rents.

2. The grants of Rs. 10 and Rs. 270, for which credit has been taken, should be Rs. 70 and Rs. 210, respectively.

3. The heading "Result grants" should be altered into "Fixed and result grants."

From Surgeon-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated 3rd February 1899, No. 126.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Tuticorin Municipality for the year 1899–1900 is sufficient and calls for no further remarks.

From Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., I.M.S., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 23rd February 1899, No. 581-S.

With reference to the Tuticorin municipal budget for 1899–1900, I have the honour to state that the provision therein made for vaccination is sufficient. That for conservancy is 30·1 per cent. of the estimated current receipts. My remarks on the last budget regarding the employment of a second certificated Sanitary Inspector and the increase in the number of scavengers at work have not been considered by the Council.

ORDER—No. 360 M., dated 14th March 1899.

The estimated receipts and charges of the Tuticorin Municipality for 1899–1900, as passed by Government, are compared below with the budget and revised estimates for the year 1898–99 and the actuals of 1897–98:—

—	Actuals, 1897–98.	Budget estimate, 1898–99.	Revised estimate, 1898–99.	Budget estimate, 1899–1900.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	6,095	4,300	4,030	27,500
Tax on Arts	5,544	6,680	7,000	7,100
,, Buildings and Lands	12,988	13,340	13,420	15,150
,, Vehicles and Animals	1,145	1,320	1,380	1,440
,, Carts	906	990	1,100	1,120
Tolls	11,000	10,670	11,880	12,000
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	381	400	410	500
Conservancy Receipts	20	50	60	50
Fees and Revenue from Medical Institutions	1,310	1,320	800	850
Income from Markets and Slaughter-houses	329	470	340	350
License Fees	449	530	550	570
Other Fees	61	120	140	220
Fines under Municipal and other Acts	720	700	1,200	1,200
Grants and Contributions from Government	11	280	25,250	25,280
,, ,, Local Boards	1,075	1,780	1,770	1,770
Recoveries for Services to Private Individuals	1,169	1,300	1,270	1,400
Miscellaneous	118	150	950	..
Loans	..	..	..	53 000
Advances Recovered	1,560	..	50	..
Total	38,786	40,100	67,570	1,22,000
Grand Total	44,881	44,400	71,600	1,49,500
Charges.				
GRANT 1—				
New Works—				
Communications	2	2,100	700	1,630
Buildings	151	800	1,670	270
Drainage	256	..	60	..
Water-supply	..	..	70	1,00,000
Repairs—				
Communications	5,640	5,250	5,250	5,000
Buildings	744	600	680	500
Drainage	361	260	240	240
Water-supply	1,178	1,290	1,570	1,300
Establishment	499	500	490	500
Tools and Plant and other Stores	13	50	50	70
Total	8,844	10,850	10,780	1,09,510

—	Actuals, 1897–98.	Budget estimate, 1898–99.	Revised estimate, 1898–99.	Budget estimate, 1899–1900.
Charges—cont.	Rs.	Rs.	Rs.	Rs.
GRANT 2—				
Training Schools	19	120	..	120
Municipal Schools—				
On the Salary Result System	518	530	490	530
Grants-in-aid—				
Fixed and Result Grants	2,490	2,500	2 500	2,500
Building, Furniture, &c., Grants	15	200	200	200
Inspection	60	60	60	60
Miscellaneous	389	400	400	400
Total	3,491	3,810	3,650	3,810
GRANT 3—				
Hospitals and Dispensaries	6,278	6,800	6,800	6,390
Contributions	353	330	330	330
Vaccination	382	350	350	3:0
Registration of Births and Deaths	275	250	250	250
Conservancy, Road-cleaning and Road-watering	13,500	11,130	15,180	19,210
Total	20,788	18,860	22,910	26,530
GRANT 4—				
Lighting	2,480	2,500	2,500	2,570
Markets and Slaughter-houses	6	..	..	..
Choultries	59	70	70	70
Avenues	56	80	70	70
Public Garden, Survey of Land, Fire and other Charges	2,134	900	1,390	930
Total	4,735	3,550	4,030	3,640
GRANT 5—	2,854	3,850	2,700	4,310
Supervision and Management	136	..	..	..
Advances Recoverable	4	..	30	..
Refunds				
Grand Total	40,852	40,920	44,100	1,47,800
Balance	4,029	3,480	27,500	1,700

REVISED ESTIMATE FOR 1898–99.

2. The current receipts and charges are now estimated at Rs. 42,570 and Rs. 44,100, respectively, against Rs. 40,100 and Rs. 40,920 anticipated in the sanctioned budget. There is an increase in the receipts chiefly under the tax on arts, tolls, fines and refunds of expenditure of previous year, but it is partly counterbalanced by a decrease under sale of medicines; while under charges, the increase appearing mainly under Grants 3 and 4 is partly met by a decrease under Grant 5. The collections under the taxes on buildings and lands during the first eight months of the year were very unsatisfactory. This shows want of system. Credit will be taken for a grant of Rs. 25,000 from Provincial funds on account of the water-supply scheme, being the amount provided in the revised estimate of Provincial grants for the current year. The balance to be carried forward to the next year's budget will then be Rs. 27,500.

BUDGET ESTIMATE FOR 1899–1900.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 44,000 against the revised estimate of Rs. 67,570. A decrease occurs mainly under grants from Government, but it is partly counterbalanced by an increase under the tax on buildings. With reference to paragraph 2 of the Director's letter read above, the Provincial grants of Rs. 10 and Rs. 270, on account of normal stipends and Municipal schools, respectively, will be altered into Rs. 70 and Rs. 210. Credit will be taken for a grant of Rs. 25,000 and a loan of Rs. 50,000 from Government, on account of the water-supply scheme, being the amounts provided in the budget estimate of Provincial grants and loans for next year, as also for a loan of Rs. 3,000 from Imperial funds in order to enable the Municipal Council to make the necessary provision for plague charges.

4. *Charges* (1).—The probable charges are put down at Rs. 41,900 against Rs. 44,100 in the revised estimate, a decrease appearing chiefly under Grants 1 and 3 and being partly counterbalanced by an increase under Grant 5.

(2) *Grant (I).*—A sum of Rs. 1,00,000 will be provided under "New works—Water-supply," with reference to paragraphs 2 and 3 *supra.*

(3) *Grant 3.*—The Municipal Council's proposals in paragraph 27 to abolish the post of second certificated sanitary inspector on Rs. 20, with a horse allowance of Rs. 15, and to appoint an additional nuisance inspector on Rs. 15 and a conservancy peon on Rs. 8 instead, cannot be sanctioned. The provision for plague charges will be raised from Rs. 1,500 to Rs. 7,300, with reference to G.O., No. 1259, Financial, dated 28th December 1898, communicated with G.O., No. 44 L., dated 11th January 1899.

(4) *Grant 4.*—For want of funds, the entertainment of an additional lamplighter on Rs.7, proposed in paragraph 30, cannot be approved.

(5) *Grant 5.*—The entertainment of two bill collectors on Rs. 10 each, in lieu of one of the existing men on Rs. 14, proposed in paragraph 34, is sanctioned. With reference to G.O., No. 2250 L., dated 25th November 1898, the contribution for the central office establishments will be raised from Rs. 320 to Rs. 340.

5. As revised by Government, the budget closes with a balance of Rs. 1,700, or only 3·9 per cent. of the estimated ordinary receipts.

6. If the loan of Rs. 3,000 from Imperial funds, for which credit has been taken in paragraph 3 *supra*, be not sanctioned by the Government of India, the budget will have to be recast.

(True Extract.)

H. TREMENHEERE,
Secretary to Government.

To the Chairman, Municipal Council, Tuticorin.
" Collector of Tinnevelly.
" President, District Board, Tinnevelly.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" " Commissioner.
" " Engineer.
" Plague Commissioner.
" Financial Department.
Editors' Table.

Exd. Shaik Karim.

Government {1899} of Madras.

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Expenditure.

20. The total expenditure of the year is estimated to be Rs. 41,900, leaving a balance of Rs. 4,600 at the end. The recommendations of the medical authorities have been complied with as far as possible with the exception of a few owing to want of funds. The following have been provided for :—

(1) The present cholera shed will be made into a venereal ward as proposed—*vide* G.O., Mis. No. 1711 M., dated 11th October 1898.

(2) Iron cots are now in use in the hospital; beside tables will be provided when funds become available.

(3) A large lamp for the operation-room has since been supplied.

(4) A zinc-lined operation table has been supplied.

(5) Masonry dust-bins are gradually being replaced by iron ones as was already done in the course of the year.

(6) Dust-bins are moveable ones for convenience sake and masonry basements are therefore considered unnecessary.

(7) Provision has been made for two additional latrines.

(8) Toties have been entertained for latrines.

(9) Masonry latrines are considered preferable to closed iron latrines, the latter having proved distinctly objectionable in different parts of the town.

(10) The number of sewage carts has been increased.

21. The recommendations of the Director of Public Instruction have all been adopted in the budget except the construction of a school for Panchamas which is deferred for reasons stated in paragraph 7 above.

22. *Grant 1, Under New Works*—(*a*) *Communications.*—Provision has been made to the extent of Rs. 1,630 to complete the extension of Victoria street and to construct a road in Vanienvilai which is a sandy track. There is no road at all at this part of the town where there are large number of houses and metalling the portions is highly desirable.

23. (*b*) *Buildings.*—Two masonry latrines on dry-earth system are proposed to be constructed at a cost of Rs. 270.

24. *The Other Items*—are usual ones requiring no explanation.

25. *Grant 2.*—The usual provision has been made under this grant as proposed by the Director of Public Instruction and on the lines of the last year's budget.

26. *Grant 3, Hospitals and Dispensaries.*—Usual provision is made under this head. The reduction in the pay of establishment as compared with the revised estimate is due to the smaller pay of the present senior medical officer who is a third grade civil apothecary, whereas the last year's provision was made for a second-grade apothecary.

27. The only changes in this grant are under (5) (*a*) (i) *Conservancy Establishment*, in which provision has been made for one certificated inspector on Rs. 32–8–0, three nuisance inspectors on Rs. 15 each, and six ward peons—one on Rs. 9 and the rest on Rs. 8 each, instead of the present working staff of one certificated sanitary inspector, two nuisance inspectors and five ward peons; the town consists of 5 wards, but wards

Nos. I, IV and V are somewhat too large to be satisfactorily looked after, and it is therefore proposed to divide the town into six wards for purpose of sanitation and place two wards under the charge of one inspector with a peon for each of the wards, the certificated inspector acting as general supervisor. A separate application will be submitted in due course for dividing the town into six wards instead of five as hitherto as mentioned above. The present financial circumstances do not permit of the appointment of more certificated inspectors than the one now employed.

28. (5) (*c*) (ii) *Bubonic Plague.*—A sum of Rs. 1,500 is provided here anticipating that the disease will not visit the town at least for some time to come, besides the sum of Rs. 1,000 reserved in the revised estimate of the year.

29. The other items of the grant are the usual ones.

30. *Grant 4*, (1) (*a*) *Lighting Establishment.*—At present there are one lighting maistri and nine lamp-lighters and provision is now made for an additional lamp-lighter, considering that the number of lights has been increased and that each man has to light about 30 to 35 lamps which are lying rather far apart in some instances.

31. (9) (*v*) *Other Items.*—The sum of Rs. 410 shown here consists of Rs. 150, being the usual remuneration to the prosecuting vakil, Rs. 60 for water-pandal, Rs. 20 for land assessment, Rs. 120 for law charges and Rs. 60 for sundries.

32. There is no change in the other items of the grant calling for explanation.

33. *Grant 5.*—The usual provision is made under (*a*) (i) and (ii) as detailed in statement No. II-B, including provision for a Secretary and carriage allowance to Chairman though a Secretary is not likely to be appointed soon.

34. (*b*) (i) *Establishment—Bill Collectors.*—There are at present two bill collectors on Rs. 14 each, and the collection work could not be efficiently carried out without some additional hands as one of the bill collectors has left. It is proposed to appoint three bill collectors—one on Rs. 14 and the other two on Rs. 10 each.

35. The other provisions are usual ones and do not seem to call for any explanation.

36. The grand total of expenditure will, as already stated, amount to Rs. 41,900 and the budget will close with a balance of Rs. 4,600 or 9·8 per cent. of the estimated receipts.

Endt. Cur. No. 125-Gen. Rev.

Forwarded.

2. The provision for plague charges appears to be inadequate.

Camp, Porayur,
22*nd January* 1899.

(Signed) J. H. ROBERTSON,
Ag. Sub-Collector.

Endt. D. Dis. No. 156-Genl.

Submitted to Government.

2. The provision for roads is adequate.

3. The additional establishment proposed is, I think, unobjectionable.

25*th January* 1899.

(Signed) E. SCOTT,
Acting Collector.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 31st January 1899, No. 1209.

Referring to the budget estimate of the Tuticorin Municipality for 1899–1900, I have the honour to state that the allotments made therein under the several heads of Grant 2 may be accepted. The net expenditure proposed is Rs. 3,530 (3,810—280), which is less than 10 per cent. of the estimated income from taxation and rents.

2. The grants of Rs. 10 and Rs. 270, for which credit has been taken, should be Rs. 70 and Rs. 210, respectively.

3. The heading "Result grants" should be altered into "Fixed and result grants."

From Surgeon-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated 3rd February 1899, No. 126.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Tuticorin Municipality for the year 1899–1900 is sufficient and calls for no further remarks.

From Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., I.M.S., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 23rd February 1899, No. 581-S.

With reference to the Tuticorin municipal budget for 1899–1900, I have the honour to state that the provision therein made for vaccination is sufficient. That for conservancy is 30·1 per cent. of the estimated current receipts. My remarks on the last budget regarding the employment of a second certificated Sanitary Inspector and the increase in the number of scavengers at work have not been considered by the Council.

ORDER—No. 360 M., dated 14th March 1899.

The estimated receipts and charges of the Tuticorin Municipality for 1899–1900, as passed by Government, are compared below with the budget and revised estimates for the year 1898–99 and the actuals of 1897–98:—

—	Actuals, 1897–98.	Budget estimate, 1898–99.	Revised estimate, 1898–99.	Budget estimate, 1899–1900.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	6,095	4,300	4,030	27,500
Tax on Arts	5,544	6,680	7,000	7,100
,, Buildings and Lands	12,988	13,340	13,420	15,150
,, Vehicles and Animals	1,145	1,320	1,380	1,440
,, Carts	906	990	1,100	1,120
Tolls	11,000	10,670	11,880	12,000
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	381	400	410	500
Conservancy Receipts	20	50	60	50
Fees and Revenue from Medical Institutions	1,310	1,320	800	850
Income from Markets and Slaughter-houses	329	470	340	350
License Fees	449	530	550	570
Other Fees	61	120	140	220
Fines under Municipal and other Acts	720	700	1,200	1,200
Grants and Contributions from Government	11	280	25,250	25,280
,, ,, Local Boards	1,075	1,780	1,770	1,770
Recoveries for Services to Private Individuals	1,169	1,300	1,270	1,400
Miscellaneous	118	150	950	..
Loans	..	..	..	53 000
Advances Recovered	1,560	..	50	..
Total	38,786	40,100	67,570	1,22,000
Grand Total	44,881	44,400	71,600	1,49,500
Charges.				
GRANT 1—				
New Works—				
Communications	2	2,100	700	1,630
Buildings	151	800	1,670	270
Drainage	256	..	60	..
Water-supply	..	..	70	1,00,000
Repairs—				
Communications	5,640	5,250	5,250	5,000
Buildings	744	600	680	500
Drainage	361	260	240	240
Water-supply	1,178	1,200	1,570	1,300
Establishment	499	500	490	500
Tools and Plant and other Stores	13	50	50	70
Total	8,844	10,850	10,780	1,09,510

—	Actuals, 1897–98.	Budget estimate, 1898–99.	Revised estimate, 1898–99.	Budget estimate, 1899–1900.
Charges—cont.	Rs.	Rs.	Rs.	Rs.
GRANT 2—				
Training Schools	19	120	..	120
Municipal Schools—				
On the Salary Result System	518	530	490	530
Grants-in-aid—				
Fixed and Result Grants	2,490	2,500	2 500	2,500
Building, Furniture, &c., Grants	15	200	200	200
Inspection	60	60	60	60
Miscellaneous	389	400	400	400
Total	3,491	3,810	3,650	3,810
GRANT 3—				
Hospitals and Dispensaries	6,278	6,800	6,800	6,390
Contributions	353	330	330	330
Vaccination	382	350	350	350
Registration of Births and Deaths	275	250	250	250
Conservancy, Road-cleaning and Road-watering	13,500	11,130	15,180	19,210
Total	20,788	18,860	22,910	26,530
GRANT 4—				
Lighting	2,480	2,500	2,500	2,570
Markets and Slaughter-houses	6	..	..	..
Choultries	59	70	70	70
Avenues	56	80	70	70
Public Garden, Survey of Land, Fire and other Charges	2,134	900	1,390	930
Total	4,735	3,550	4,030	3,640
GRANT 5—				
Supervision and Management	2,854	3,850	2,700	4,310
Advances Recoverable	136	..	..	..
Refunds	4	..	30	..
Grand Total	40,852	40,920	44,100	1,47,800
Balance	4,029	3,480	27,500	1,700

REVISED ESTIMATE FOR 1898–99.

2. The current receipts and charges are now estimated at Rs. 42,570 and Rs. 44,100, respectively, against Rs. 40,100 and Rs. 40,920 anticipated in the sanctioned budget.

There is an increase in the receipts chiefly under the tax on arts, tolls, fines and refunds of expenditure of previous year, but it is partly counterbalanced by a decrease under sale of medicines; while under charges, the increase appearing mainly under Grants 3 and 4 is partly met by a decrease under Grant 5. The collections under the taxes on buildings and lands during the first eight months of the year were very unsatisfactory. This shows want of system. Credit will be taken for a grant of Rs. 25,000 from Provincial funds on account of the water-supply scheme, being the amount provided in the revised estimate of Provincial grants for the current year. The balance to be carried forward to the next year's budget will then be Rs. 27,500.

BUDGET ESTIMATE FOR 1899–1900.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 44,000 against the revised estimate of Rs. 67,570. A decrease occurs mainly under grants from Government, but it is partly counterbalanced by an increase under the tax on buildings. With reference to paragraph 2 of the Director's letter read above, the Provincial grants of Rs. 10 and Rs. 270, on account of normal stipends and Municipal schools, respectively, will be altered into Rs. 70 and Rs. 210. Credit will be taken for grant of Rs. 25,000 and a loan of Rs. 50,000 from Government, on account of the water-supply scheme, being the amounts provided in the budget estimate of Provincial grants and loans for next year, as also for a loan of Rs. 3,000 from Imperial funds in order to enable the Municipal Council to make the necessary provision for plague charges.

4. *Charges* (1).—The probable charges are put down at Rs. 41,900 against Rs. 44,100 in the revised estimate, a decrease appearing chiefly under Grants 1 and 3, being partly counterbalanced by an increase under Grant 5.

(2) *Grant (1).*—A sum of Rs. 1,00,000 will be provided under "New works—Water-supply," with reference to paragraphs 2 and 3 *supra*.

(3) *Grant 3.*—The Municipal Council's proposals in paragraph 27 to abolish the post of second certificated sanitary inspector on Rs. 20, with a horse allowance of Rs. 15, and to appoint an additional nuisance inspector on Rs. 15 and a conservancy peon on Rs. 8 instead, cannot be sanctioned. The provision for plague charges will be raised from Rs. 1,500 to Rs. 7,300, with reference to G.O., No. 1259, Financial, dated 28th December 1898, communicated with G.O., No. 44 L., dated 11th January 1899.

(4) *Grant 4.*—For want of funds, the entertainment of an additional lamplighter on Rs.7, proposed in paragraph 30, cannot be approved.

(5) *Grant 5.*—The entertainment of two bill collectors on Rs. 10 each, in lieu of one of the existing men on Rs. 14, proposed in paragraph 34, is sanctioned. With reference to G.O., No. 2250 L., dated 25th November 1898, the contribution for the central office establishments will be raised from Rs. 320 to Rs. 360.

5. As revised by Government, the budget closes with a balance of Rs. 1,700, or only 3·9 per cent. of the estimated ordinary receipts.

6. If the loan of Rs. 3,000 from Imperial funds, for which credit has been taken in paragraph 3 *supra*, be not sanctioned by the Government of India, the budget will have to be recast.

(True Extract.)

for *Secretary to Government.*

To the Chairman, Municipal Council, Tuticorin.
" Collector of Tinnevelly.
" President, District Board, Tinnevelly.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" " Commissioner.
" " Engineer.
" Plague Commissioner.
" Financial Department.
Editors' Table.

Exd. Shaik Karim.

Tuticorin

No. M., February 1899.

14 March

360

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

Read—the following paper :—

From G. ZELLMEGER, Esq., Chairman, Municipal Council, Tuticorin, to the Secretary to Government, Local and Municipal Department, dated 19th January 1899, No. 25.

I have the honour to forward herewith the budget estimates of receipts and charges of this Municipality for the financial year 1899–1900 as passed by the Council in their special meeting held on Monday the 9th instant.

1. Educational budget estimates, through the Director of Public Instruction
2. Proposition statement of revision of establishment.
3. Extracts of budget estimates.

2. A copy of the resolution of the Council and other marginally-noted papers are enclosed.

Revised Estimates for 1898–99.

Receipts.

3. The total receipts of the year are expected to amount to Rs. 42,570 against Rs. 40,100 in the budget. This added to the opening balance of Rs. 4,030 will be Rs. 46,600 against Rs. 44,400 budgeted for. The increase is chiefly due to the increase under rates and taxes except under lands and under fines and refunds of expenditure of previous years referred to in paragraph 3 of this office letter, No. 5, dated 4th January 1898, printed in G.O., No. 508 M., dated 5th March 1898. This is, however, counterbalanced by decrease under "Land-tax". Receipts from hospital (4) (*e*) (*i*) and (*ii*). Income from slaughter-house (*f*) (*ii*) and under the opening balance. This year has been one of great droughts, the land wind blowing for an unusually long period and scorching all the vegetations in the town, and the produce of the garden plantations alone which was leased out for Rs. 110, yielded nothing as a matter of fact. The sum of Rs. 50 shown under the actauls of the first eight months is the amount paid by the lessee.

4. The expected increase under the land-tax was not realized during the current financial year as the proposed revision will be made during the next year simultaneously with the revision of "Tax on Buildings".

5. Private medical halls have been started in the town, where medicines can be obtained; hence a great fall from the expected receipts from the sale of medicines in the hospital. The rent of slaughter-house fetched less in public auction than expected and this accounts for the decrease under the budget amount.

Charges.

6. The expected expenditure will amount to Rs. 44,100 against Rs. 42,050 in the budget estimate which includes the subsequent allotments, &c., shown in statement No. VI-A.

7. *Grant 1, Under New Works—(a) Communication and (b) Buildings.*—Rupees 1,400 and Rs. 600, respectively, have been subsequently deducted from the budget amount under the sanction accorded in G.O., Mis. No. 2164 M., dated 15th December 1898, for meeting plague expenditure. The provision of Rs. 600 made for a school-house for Panchamas has been postponed for the present in consideration of the heavy outlay which the Council has to incur on account of plague charges. Eighteen new dust-bins which were sadly wanted in different parts of the town were purchased and two masonry latrines, one for males and the other for females, were constructed on dry-earth system in the compound of the railway station in place of the iron latrines which were condemned and which were situated opposite to the railway station by the side of the British India Hotel. This two buildings cost Rs. 490. A sum of Rs. 1,000 is provided to be spent during the current year in the construction of a cholera ward in lieu of the one now in existence which, it has been resolved, to convert into a venereal ward as ordered in G.O., Mis. No. 1711 M., dated 11th October 1898. The sum of Rs. 70 shown under water-supply (*d*) is the value of stones purchased with a view to construct a new well for supply of good drinking water during the failure of the supply from the Korampaliem tank.

8. *Under* (2) *Repairs—Water-supply* (*i*) (*d*).—An increase of Rs. 300 over the budget amount is shown as the Council has to pay for Korampoliem water which is expected to continue to flow in during the remaining months of the year.

9. *Grant 2.*—No teacher was sent up for training at the Board Normal school, Tinnevelly, and consequently nothing will be spent during the year as already mentioned in paragraph 7 of the current year's budget.

10. *Grant 3*, (5) (*a*) (*ii*).—A small increase of Rs. 300 is provided here with a view to purchase some bulls for conservancy carts.

11. (5) (*c*) (*ii*) *Bubonic Plague.*—Besides Rs. 2,500 including the subsequent allotments shown in statement No. VI-A. A sum of Rs. 1,000 is reserved as ordered in G.O., Mis. No. 2164 M., dated 15th December 1898. Plague hospitals with necessary out-houses have been constructed according to the type design issued with G.O., No. 256 P., dated 23rd March 1898. Two watchmen have been appointed to watch the buildings as the site is in a jungle at some distance from inhabited quarters.

12. *Grant 4*, (6) (*b*) *Public Garden.*—Masonry channels were constructed in the garden for distributing water from the well in a more appropriate manner resulting in an additional expenditure of Rs. 100 over the amount budgeted for.

13. (9) (*v*) *Other Items.*—A sum of Rs. 700 is entered in the revised estimate against Rs. 350 in the budget. Mr. Graham of Messrs. Adamson, Maitaggart & Co, Agents of British India Steam Navigation Company, Limited, filed a suit against the Council for damage to his dog-cart owing to a rub in the road. The Sub-Judge of Tinnevelly who had enquired into the suit gave the plaintiff decree for railway fare of the cart to and from Madras amounting to Rs. 164, but nothing for repairs, and on the strength of this decision the Council has thought fit to file a revision, petition in the High Court which has been admitted. The increased provision under the head is due to the above.

14. *Grant 5*, (*a*) (i) *Establishment and* (*a*) (ii) *Inspection.*—A sum of Rs. 1,500 provided for pay of a Secretary has been omitted from the revised estimate as a Secretary has not yet joined his duty and is not likely to do so for some time to come, since, it is understood, the civil court where the Secretary elect is now employed has declined to permit him to join the new appointment. Consequently the carriage allowance to the Chairman, which has been sanctioned in G.O., Mis. No. 1711 M., dated 11th October 1898, has been continued to be paid throughout the year; hence the provision of Rs. 360.

15. The other items of the expenditure agree more or less with the budget figure and call for no special remarks.

16. The revised estimate closes with a balance of Rs. 2,500 against Rs. 2,350 in the budget.

BUDGET ESTIMATES FOR 1899–1900.

17. The total revenue of the year is expected to be Rs. 44,000 against Rs. 42,570 in the revised estimate and Rs. 38,790 being the actuals of 1897–98. The usual rates and taxes will be levied during the year. Still the Council expect to realize increased revenue under taxes on "Buildings and lands" as a thorough revision of these two taxes will be made during the year and a general increase is also expected under other items of rates and taxes.

18. (6) *Miscellaneous—(a)* (i) *Private Scavenging Fees.*—An increase of Rs. 125 is shown with a view to gradually push on the system.

19. The other items follow the revised estimate more or less and seem to require no explanation.

Expenditure.

20 The total expenditure of the year is estimated to be Rs. 41,900 leaving a balance of Rs. 4,600 at the end. The recommendations of the medical authorities have been complied with as far as possible with the exception of a few owing to want of funds. The following have been provided for:—

(1) The present cholera shed will be made into a venereal ward as proposed—*vide* G.O., Mis. No. 1711 M., dated 11th October 1898.

(2) Iron cots are now in use in the hospital; beside tables will be provided when funds become available.

(3) A large lamp for the operation-room has since been supplied.

(4) A zinc-lined operation table has been supplied.

(5) Masonry dust-bins are gradually being replaced by iron ones as was already done in the course of the year.

(6) Dust-bins are moveable ones for convenience sake and masonry basements are therefore considered unnecessary.

(7) Provisions have been made for two additional latrines.

(8) Toties have been entertained for latrines.

(9) Masonry latrines are considered preferable to closed iron latrines, the latter having proved distinctly objectionable in different parts of the town.

(10) The number of sewage carts has been increased.

21. The recommendations of the Director of Public Instruction have all been adopted in the budget except the construction of a school for Panchamas which is deferred for reasons stated in paragraph 7 above.

22. *Grant 1, Under New Works—(a) Communications.*—Provision has been made to the extent of Rs. 1,630 to complete the extension of Victoria street and to construct a road in Vanienvilai which is a sandy track. There is no road at all at this part of the town where there are large number of houses and metalling the portions is highly desirable.

23. (*b*) *Buildings.*—Two masonry latrines on dry-earth system are proposed to be constructed at a cost of Rs. 270.

24. *The Other Items*—are usual ones requiring no explanation.

25. *Grant 2.*—The usual provisions have been made under this grant as proposed by the Director of Public Instruction which follow on the lines of the last year's budget.

26. *Graat 3, Hospitals and Dispensaries.*—Usual provisions are made under this head. The reduction in the pay of establishment as compared with the revised estimate is due to the smaller pay of the present senior medical officer who is a third grade civil apothecary; whereas the last year's provision was made for second-grade apothecary.

27. The only changes in this grant are under (5) (*a*) (i) *Conservancy Establishment* in which provisions have been made for one certificated inspector on Rs. 32–8–0, three sanitary inspectors on Rs. 15 each, and six ward peons—one on Rs. 9 and the rest on Rs. 8 each, instead of the present working staff of one certificated sanitary inspector, two other inspectors and five ward peons; the town consists of 5 wards, but wards

Nos. I, IV and V are somewhat too large to be satisfactorily looked after, and it is therefore proposed to divide the town into six wards for purpose of sanitation and place two wards under the charge of one inspector with a peon for each of the wards, the certificated inspector acting as general supervisor. A separate application will be submitted in due course for dividing the town into six wards, instead of five as hitherto as mentioned above. The present financial circumstances do not permit of the appointment of more certificated inspectors than the one now employed.

28. (5) (*c*) (ii) *Bubonic Plague.*—A sum of Rs. 1,500 is provided here anticipating that the disease will not visit the town at least for some time to come; besides the sum of Rs. 1,000 reserved at the revised estimate of the year.

29. The other items of the grant are the usual ones.

30. *Grant 4*, (1) (*a*) *Lighting Establishment.*—At present there are one lighting maistri and nine lighters and provision is now made for an additional lamp-lighter considering that the number of lights has been increased and that each lighter has to light about 30 to 35 lamps, which are lying rather far apart in some instances.

31. (9) (*v*) *Other Items.*—The sum of Rs. 410 shown here consists of Rs. 150 being the usual remuneration to prosecuting vakil, Rs. 60 for water-pandal, Rs. 20 for land assessment, Rs. 120 for law charges and Rs. 60 for sundries.

32. There is no charge in the other items of the grant called for explanation.

33. *Grant 5.*—The usual provisions are made under (*a*) (i) and (ii) as detailed in statement No. II-B, making provision for a Secretary and carriage allowance to Chairman though a Secretary is not likely to be appointed soon.

34. (*b*) (i) *Establishment—Bill Collectors.*—There are at present two bill collectors on Rs. 14 each, and the collection work could not be efficiently carried out by some additional hands as one of the bill collectors has left. It is proposed to appoint three bill collectors—one on Rs. 14 and the other two on Rs. 10 each.

35. The other provisions are usual ones and do not seem to call for any explanation.

36. The grand total of expenditure will, as already stated, amount to Rs. 41,900 and the budget will close with a reserve of Rs. 1,600 or 9·8 per cent. of the estimated receipts.

Endt. Cur. No. 125-Gen. Rev.

Forwarded.

2. The provision for plague charges appears to be inadequate.

CAMP, PORAYUR,
22*nd January* 1899.

(Signed) J. A. ROBERTSON,
Ag. Sub-Collector.

Endt. D. Dis. No. 156--Genl.

Submitted to Government.

2. The provision for roads is adequate.

3. The additional establishment proposed is, I think, unobjectionable.

(Signed) E SCOTT,
Acting Collector.

25*th January* 1899.

Review of the Tuticorin Municipal Budget for 1899-1900

58

LOCAL AND MUNICIPAL DEPARTMENT.

Papers to be read in Proceedings :—

Current No. 378 of 1899, dated 15-1-99. from the Chief. Tuticorin.

Current No. 382 of 1899, dated 31-1-99 from the Director of P. Instruction

Current No. 422 of 1899, dated 3-2-99 from the Surgeon General.

Current No. 636 of 1899, dated 23-2-99 from the Sanitary Commr.

Order. No. 360 m dy 14/3/99

The estimated receipts and charges of the Tuticorin Municipality for 1899-900, as passed by Government, are compared below with the budget and revised estimates for the year 1898-99 and the actuals of 1897-98.

	Actuals, 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate 1899-900
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	6095	4300	4030	2750
Tax on Arts	5544	6000	7000	7100
Tax on Buildings and Lands	12988	13340	13420	15150
Water and drainage Tax on Buildings and Lands ..				
Tax on Vehicles and Animals	1145	1320	1380	1440
Tax on Carts	906	900	1100	1120
~~Tax on Private Menial and Domestic Male Servants~~ ..	11000	10670	11880	12000
Tolls				
Realizations under Special Acts				
Rent of Lands, Buildings, &c., and sale proceeds of Lands, &c.	381	400	410	500
Conservancy Receipts	20	50	60	50
Fees and Revenue from Educational Institutions ..				
Do. from Medical Institutions	1310	1300	800	850
Income from Markets and Slaughter-houses	329	470	340	350
License fees	449	530	550	570
Other fees	61	120	140	220
Fines under Municipal and other Acts		700	1200	1200
Interest on Investments and premium on Loans ..				
Grants and Contributions from Government		280	25250	25280
Do. from Local Boards		1770	1770	1770
Do. from other bodies				
Recoveries for services to private individuals	1169	1300	1270	1400
Miscellaneous	118	150	950	..
Loans				~~40000~~ 53000
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund				
Advances Recovered	1560	..	50	..
Total ..	38786	40100	~~42570~~	~~44020~~ 122000
Grand Total ..	44881	44400	46600	~~46600~~ 149500

Charges.	Actuals, 1897-98.	Budget Estimate, 1898-99.	Revised Estimate, 1898-99.	Budget Estimate, 1899-900.
	Rs.	Rs.	Rs.	Rs.
Grant 1.				
New Works—				
Communications	2	400 ~~700~~	700	1630
Buildings	151	~~470~~ 273	1670	270
Drainage	256	"	60	"
Water-supply	"	"	70	100000
Miscellaneous Public Improvements				
Repairs—				
Communications	5640	5250	5250	5000
Buildings	744	600 ~~270~~	680	500
Drainage	361	260	240	240
Water-supply	1178	1290	1570	1300
Miscellaneous Public Improvements	499	500	490	500
Establishment	13	50	50	70
Tools and Plant and other Stores				
Contributions for Public Works				
Total	8744	~~9180~~ 10850	10780	~~7510~~ 109510
Grant 2.				
Training Schools	19	120	"	120
Municipal Schools—				
(a) On the Salary System	518	530	490	530
(b) On the Salary Result System				
Grants-in-Aid—				
(a) Salary Grants	2490	2500	2500	2500
(b) Result Grants	15	200	200	200
(c) Building, Furniture, &c., grants	60	60	60	60
Inspection	389	400	400	400
Miscellaneous				
Total	3491	3810	3650	3810
Grant 3.				
Hospitals and Dispensaries	6278	6800	6800	6390
Contributions	353	330	330	330
Vaccination	382	350	350	350
Registration of Births and Deaths	275	250	250	250
Conservancy, Road-cleaning and Road-watering	13500	~~12270~~ 11130	15180	~~12270~~ 19240
Total	20788	~~21700~~ 18860	22910	~~28590~~ 26530
Grant 4.				
Lighting	2480	2500	2500	~~2650~~ 2570
Markets and Slaughter-houses	6	"	"	"
Choultries	59	70	70	70
Traveller's Bungalows	56	80	70	70
Avenues				
Public Garden, Survey of Land, Fire and other Charges.	2134	900	1390	930
Total	4735	3550	4030	~~3720~~ 3640
Grant 5.		~~3850~~		
Supervision and management	2854	~~2970~~	2700	~~4270~~ 4310
Repayment of Debt				
Interest on Loan	136	"	30	"
Advances Recoverable	4			
Refunds				
Discount				
Pensions and Gratuities				
Investments				
Grand Total	40852	~~44450~~ 46720	44100	41900
Balance	4029	~~2850~~ 3480	~~2500~~ 27500	~~4600~~

Fixed and

Rs 360 m
14/3/99

A
K

Financial department

Note

With reference to G.O. No 130 Dl dated 28th January 1899 and G.O. No 1259 Dl dated 28th December 1898 the L. and M. Department has provided in the budget of the Tuticorin Municipality Rs 4250 and 7300 for the current and ensuing years respectively on account of plague.

It is proposed to meet the expenditure for next year in part by taking credit for a loan of Rs 3000 from Imperial funds.

Ref
2/2

DJ
22.2.99

To the C.

In this as in other cases, it would be safer to Lom. to state in the draft order that should India not sanction the loan, the budget will have to be recast.

CMB.
24.2.99

27/2/99

378/mj/99

68

REVISED ESTIMATE FOR 1898-99.

2. The current receipts and charges are now estimated at Rs.42,570 and Rs.44,100 respectively, against Rs.40,100 and Rs.40,920 anticipated in the sanctioned budget. There is an increase in the receipts chiefly under the tax on arts, tolls, fines and refunds of expenditure of previous year, but it is partly counterbalanced by a decrease under sale of medicines; while under charges, the increase appearing mainly under Grants 3 and 4 is partly met by a decrease under Grant 5. The collections under the taxes on buildings and lands during the first eight months of the year were very unsatisfactory. This shows want of system. Credit will be taken for a grant of Rs 2 5000 from Provincial funds on account of the water-supply Scheme, being the amount provided in the revised estimate of Provincial grants for the current year. The balance to be carried forward to the next year's budget will then be Rs 27,500.

Tax on buildings-18.7 per cent
" " lands — 0.5 per cent

Budget Estimate for 1899-1900.

3. RECEIPTS. The receipts for the ensuing year are placed at Rs.44,000 against the revised estimate of Rs.67,570. A decrease occurs mainly under grants from Government, but it is partly counterbalanced by an increase under the tax on buildings ~~refunds of expenditure of previous year~~. With reference to para.2 of the Director's letter read above, the Provincial grants of Rs.10 and Rs.270, on account of normal stipends and municipal schools, respectively, will

C№ 382. M. J

310/my.11

will be altered into Rs.70 and Rs.210. Credit will be taken for a loan of Rs.3,000 from Imperial Funds in order to enable the Municipal Council to make the necessary provision for plague charges.

For a grant of Rs 2500 and a loan of Rs 5000 from Government, on account of the water supply scheme, being the amounts provided in the budget estimate as of Provincial grants and loans for next year, as also.

4. CHARGES (1). The probable charges are put down at Rs.41,900 against Rs.44,100 in the revised estimate, a decrease appearing chiefly under Grants 1 and 3, being partly counterbalanced by an increase under Grant 5.

(2) Grant 1 A sum of Rs 1000 will be provided under "New works-water supply", with reference to para 28 supra.

(3) GRANT 3. The Municipal Council's proposals in para.27 to abolish the post of second certificated Sanitary Inspector on Rs.20, with a horse allowance of Rs.15, and to appoint an additional nuisance inspector on Rs.15 and a conservancy peon on Rs.8 instead, are ill-advised and cannot be sanctioned. The provision for plague charges will be raised from Rs.1,500 to Rs.7,300, with reference to G.O. No.1359, Financial, dated 28th December 1898, communicated with G.O. No.44 L., dated 11th January 1899. ~~The remarks of the Sanitary Commissioner on the allotments for Vaccination, Registration of Vital Statistics and Sanitation are awaited.~~

Note Please see the remarks of the Sanitary Commissioner on page 6 of G.O. No 505 M. dated 5th March 98 and G.O. 1711 Mis dated 11-10-98 which the appointment of a second certificated Sanitary Inspector was sanctioned.

(4) GRANT 4. For want of funds, the entertainment of an additional lamp-lighter on Rs.7, proposed in para.30, cannot be approved.

(5) GRANT 5. The entertainment of two bill-collectors on Rs.10 each, in lieu of one of the existing men on Rs.14, proposed in para.34, is sanctioned. With reference to G.O. No.2250 L., dated 25th November 1898, the contribution for the central office establishments will be raised from Rs.320 to Rs.360.

5. As revised by Government, the budget closes with a balance of Rs.1,700 or only 3.9 per cent of the estimated ordinary receipts.

6. If the loan Rs 3000 from Imperial funds, for which credit has been taken in para. 3 supra be not sanctioned by the Govt of India, the budget will have to be recast.

V.R 13/3/99

V.R 18/2/99

To
The Chairman M.C. Tuticorin
.. Collector of Tinnevelly
.. President Dt. Bd Tinnevelly
.. Accountant General
.. Director of Public Instruction
.. Surgeon General
.. Sanitary Board 1
.. .. Commissioner
.. .. Engineer
.. Plague Commr
.. Financial Departt 1
Editor's Table.

To The Financial Department for counter initials with reference to the portion marked with red pencil in para. 3 of the draft review.

TINNEVELLY
22 JAN. 99
SUB-COLLECTOR'S OFFICE.

Interim
C# 378

1899.1900.

Budget statements.

3500
2820
82

3
378/Int/99

Budget Statements for 1899-1900

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Jubbulpore during the official year 1899-1900.

—	Budget 1899-1900				Revised Estimate for 1899-99.			Budget Estimate for 1898-99.			Actuals, 1897-98 (audited figures).		
	Details of Minor Heads.			Totals of Major Heads.									
1	2			3			4			5			6		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
1. BALANCE BROUGHT FORWARD—															
a. Municipal Fund	2,500	"	"	2,500	"	"	4029	6	5	4,300	"	"	6095	5	10
b. Endowments															
c. Water-tax Fund															
2. MUNICIPAL RATES AND TAXES—															
a. Tax on arts, &c. (section 53) ..	7,100	"	"				7,000	"	"	6680	"	"	5544	8	"
b. Tax on buildings (section 63) ..	14,840	"	"				13200	"	"	13050	"	"	12778	14	3
c. Tax on lands (section 63) ..	310	"	"				220	"	"	290	"	"	209	1	3
d. Water and drainage tax on buildings and lands (sec. 75)..	15150														
e. Tax on vehicles with springs and palanquins (section 77) ..	515	"	"				480	"	"	480	"	"	383	8	"
f. Tax on animals (section 77) ..	925	"	"				900	"	"	840	"	"	761	12	"
g. Tax on carts and other vehicles without springs (section 85) ..	1120	"	"				1,100	"	"	980	"	"	906	"	"
h. Tolls (section 91)—															
Gross receipts . 18000-0-0															
Less Local Fund share 6000-0-0	12,000						11,883	5	4	10,666	10	8	11,000	"	"
i. Penalties on account of—															
i. Tax on arts										10	"	"	..	..	..
ii. Tax on buildings															
iii. Tax on lands															
iv. Water and drainage tax on buildings and lands ..															
v. Tax on vehicles, &c. ..															
vi. Tax on animals															
vii. Tax on carts, &c.															
viii. Evasion of tolls				36810	"	"									
3 REALIZATIONS UNDER SPECIAL ACTS—															
a. Pounds															
b. Ferry rents															
c. Fees under Act II of 1888 ..															
Carried forward ..				36810	"	"	34783	5	4	32996	10	8	31583	11	6

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Kulicorrin during the official year 1899-1900—cont.

—	Budget 1899-1900. Details of Minor Heads.	Budget 1899-1900. Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..		36,810 " "	34,783 5 4	32,996 10 8	31,583 11 6
4. Revenue derived from Municipal property and powers apart from taxation—					
a. i. Rent of lands	35 " "		25 " "	25 " "	21 10 "
ii. Rent of buildings ..					
iii. Avenue receipts	60 " "		50 " "	50 " "	12 1 "
iv. Fees from Travellers' Bungalows		95 " "			
b. i. Sale-proceeds of lands and buildings	100 " "		50 " "	50 " "	" " "
ii. Produce of lands, gardens, &c.	150 " "		100 " "	125 " "	144 2 6
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	150 " "	400 " "	182 6 3	150 " "	203 1 3
c. Conservancy receipts—					
Sale-proceeds of night soil, street refuse, &c. ..	50 " "	50 " "	60 " "	50 " "	20 " "
d. i. Fees from Educational institutions					
ii. Other revenue from educational institutions ..					
e. i. Sale-proceeds and composition fees of medicines ..	400 " "		300 " "	675 " "	686 14 6
ii. Other Hospital receipts ..	450 " "	850 " "	500 " "	650 " "	622 9 7
f. i. Income from markets ..					
ii. „ slaughter-houses.	350 " "	350 " "	340 " "	475 " "	328 14 "
g. Other fees—					
i. Warrant fees	200 " "		120 " "	100 " "	53 14 "
ii. Distraint fees & other receipts	17 " "		10 " "	10 " "	2 " "
iii. License fees	573 " "	790 " "	550 " "	530 " "	448 12 "
iv. Cartstand fees					
v. Other fees	"		5 " "	10 " "	5 8 "
h. Fines under Municipal and other Acts	1,200 " "	1,200 " "	1,200 " "	700 " "	720 " "
i. Interest on investments—					
i. General, including choultries					
ii. Educational					
iii. Medical					
j. Premium on loans					
Carried forward ..		40,545 " "	38,275 11 7	36,596 10 8	34,853 2 4

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Kulicorrin during the official year 1899-1900—cont.

—	Budget 1899-1900. Details of Minor Heads.	Budget 1899-1900. Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..		40,545 " "	38,275 11 7	36,596 10 8	34,853 2 4
5. Grants and contributions—					
a. From Government—					
i. Education—	70				
Normal Stipends ..	70 " "			10 " "	8 3 7
Buildings	210				
Municipal Schools ..	270 " "	280 " "		270 " "	2 14 "
Other purposes			250 " "	" "	" " "
ii. Medical					
iii. Other purposes—					
Communications ..					
Water-supply					
Drainage					
Sanitation					
Other purposes ..					
b. From Local Boards—					
i. Education					
ii. Medical	1,700 " "		1,700 " "	1,700 " "	1,000 " "
iii. Other purposes Choultry	75 " "	1775 " "	75 " "	75 " "	75 " "
c. Other grants and contributions—					
i. Education					
ii. Medical					
iii. Other purposes					
6. Miscellaneous—					
a. Recoveries on account of services rendered to private individuals—					
i. Private scavenging ..	1,400 " "		1,275 " "	1,300 " "	1,169 1 "
ii. Other purposes		1,400 " "			
b. Other items—					
i. Fishery rents			10 " "	45 " "	
ii. Refunds of Expenditure of previous year			825 " "	" " "	1 12 "
iii. Fee for numbering carts, &c.			1 " "		" 2 "
iv. Other items			105 " "	103 5 4	1 8 "
(a) Interest on fixed Deposit			7 14 "		9 3 "
(b) Sale of Act Book					
Carried forward ..		44,000 " "	42,524 9 7	40,100 " "	37,225 13 11

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Kumbakonam during the official year 1898-1900—*cont.*

—	Budget 1898-1900. Details of Minor Heads.	Budget 1898-1900. Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals 1897-98 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..		44,000 — —	42,524 9 7	40,100 — —	37,225 13 11
7. Extraordinary and Debt—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.					
b. Loans—					
i. From Government ..					
ii. In the market from private individuals					
c. Realizations of sinking fund for repayment of loans.					
d. Advances—					
i. Permanent			46 — —		1,560 — —
ii. Others					
Total, Receipts ..		44,000 — —	42,570 9 7	40,100 — —	38,785 13 11
Grand Total ..		46,500 — —	46,600 — —	44,400 — —	44,881 3 9

Note to Statement I.

1. Tax on arts, &c., is levied on ~~the first~~ all ~~six~~ 7 classes.
2. Tax on buildings is levied at 6¼ per cent. and tax on lands at 6·4 annas per cent. of rent value. ~~for every 80 square yards.~~
3. ~~Water and drainage tax on buildings and lands is levied at —— per cent.~~
4. Tax on vehicles and animals is levied at — the maximum rates.
5. Tax on carts, &c., is levied at Rs. 4 per cart per annum.
6. Tolls are levied at —— the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O. No 1187 M. Mis. dt 15 M. Mis dt 3-2-91 12-8-90
8. The house-tax registers were last revised in the official year 1894-95 and the land-tax registers in the official year. 97/98
9. The total extent of land assessed is 322 acres.
10. The mode of estimating the annual rental of houses and lands is as follows:—

The rental of houses is estimated at 5 per cent of the market value of the value thereof only in cases of houses not let out and that of lands at 6 per cent of the market value.

Private scavenging fees are levied at the following rates

For a privy maintained for houses paying taxes upto Rs 3 per annum per annum
Do - - - - from Rs 3-7/2 " 2 "
Do - - - - " Rs 7/2 to 15 " 3 "
Do - - - - above Rs 15 " 4 "
Do

Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act IV of 1884 for the official year 1899-1900.

Name of Institution.	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations.	Sale of Medicines or Sundry Property	Total (Columns 4—7).	Contribution from Local Funds.	Contribution from Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Capital Funds (Column 16 *minus* Column 10).	Current Charges.	Total (Statement II).	Allotted for Public Works (Statement II-A).	Total Charges (Column 14 *plus* Column 15).	Closing Balance (Column 10 *minus* Column 16).	Remarks.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	

Statement II.—Expenditure from the Municipal Fund of the Town of Tuticorin for the official year 1899-1900.

—	Budget 1899-1900. Details of Minor Heads.	Budget 1899-1900. Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A.
GRANT 1.—(*Public Works*)—					
1. New Works—					
a. Communications	1630		700	700	2 1
b. Buildings	270		1670	200	150 13 10
c. Drainage			60		256
d. Water-supply		1900	70		
2. Repairs—					
a. Communications	5000	5000	5250	5250	5639 9 2
b. Buildings	500	500	680	870	744 5 4
c. Drainage—					
i. Repairs to works	100		100	120	217 12 4
ii. Establishment for flushing drains, &c.	140	240	140	144	143 1
d. Water-supply—					
i. Repairs to works, machinery, &c.	1000		1300	1000	892 11 4
ii. Establishment	288		270	286	285 7 8
iii. Contingencies	12	1300			
3. Establishment—	500	500	490	500	499
4. Tools and Plant and other stores.	70	70	50	50	12 13 2
5. Contributions—					
a. To Local Boards for works ..					
b. To Provincial Funds for scrutiny of estimates, &c.					
c. To others for public works ..					
Total, Grant 1 ..		9510	10780	9120	8843 9 11
GRANT 2.—(*Education*)—					
1. Training Schools—					
a. Contributions to Local Boards ..					
b. Stipends to Normal students ..	120	120		120	19 3 1
2. Municipal Schools—					
i. On Salary System—					
a. Establishment					
b. Contingencies					
Carried forward ..		120		120	19 3 1

Statement II.—Expenditure from the Municipal Fund of the Town of Tuticorin for the official year 1899-1900—cont.

—	Budget 1899-1900. Details of Minor Heads.	Budget 1899-1900. Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..		120		120	19 3 1
GRANT 2.—(*Education*)—cont.					
ii. On Salary-Result System—					
a. Fixed Payments	312		272	312	315 5 3
b. Result Stipends	55		55	55	59 9 2
c. Contingencies	163	530	163	163	143 9
3. Salary Grants					
4. Fixed and Result grants.	2500	2500	2500	2500	2489 11
5. Building, furniture, &c, Grants.	200	200	200	200	14 10 8
6. Inspection—					
a. Contributions to Local Boards ..	60	60	60	60	60
b. Municipal Inspectors—					
i. Establishment					
ii. Contingencies					
7. Miscellaneous—					
a. Common gymnasium—					
i. Establishment	180		180	180	180
ii. Contingencies	20	200	20	20	13 1
b. Common Drawing Master—					
i. Establishment	180		180	180	180
ii. Contingencies	20	200	20	20	16 5 4
c. Other items					
Total, Grant 2 ..		3810	3650	3810	3491 6 6
GRANT 3.—(*Sanitation and Medical Services*)					
1. Hospitals and Dispensaries—					
a. Establishment	3350		3600	3600	3319 7 6
b. Medicines and Supplies	2090		2200	2200	1824 12 2
c. Diet of Patients	450		450	570	536 4 9
d. Sundries and Contingencies ..	500		545	430	597 1 8
e. Contributions to Local Boards ..					
&c., &c, &c. ..		6390			
Carried forward ..		6390	6795	6800	6277 10 1

Statement II.—Expenditure from the Municipal Fund of the Town of Kuliconnu for the official year 1899-1900—cont.

—	Budget 1899-1900 — Details of Minor Heads.	Budget 1899-1900 — Totals of Major Heads.	Revised Estimate, 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		6390	6795	6800	6277 10 1
GRANT 3.—(*Sanitation and Medical Services*)—cont.					
2. *a.* CONTRIBUTIONS TO PROVINCIAL FUNDS FOR—					
i. Medical College	180		180	180	192
ii. Sanitary Inspection ..	130		130	130	119
iii. Medical Reserve staff ..	20	330	20	20	42
b. CONTRIBUTIONS TO LOCAL BOARDS, &c., FOR—					
i. Medical Schools					
ii. Reserve staff					
&c., &c., &c. ..					
c. OTHER CONTRIBUTIONS					
3. VACCINATION—					
a. Establishment	240		240	240	240
b. Contingencies	110	350	110	110	142 7 7
c. Contributions to Local Boards ..					
4. REGISTRATION OF BIRTHS AND DEATHS—					
a. Establishment	240		240	240	236 10 8
b. Contingencies	10	250	10	10	38 6 5
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—					
a. i. Establishment	6030		5140	5880	4451 6 5
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c	3800	9830	3500	3200	4541 5
b. Private scavenging—					
i. Establishment	840		840	840	840
ii. Contingencies, such as cost of scavenging carts, &c.	200	1040	300	300	
c. Cholera charges	750	750	1000	1000	1557 4 1
" Bubonic Plague	1500	1500	4250	2500	2002 5 3
d. Contingencies	150	150	150	150	108 2 9
&c., &c., &c. ..					
Total, Grant 3 ..		20590	22905	21600	20788 5 8

Statement II.—Expenditure from the Municipal Fund of the Town of Kuliconnu for the official year 1899-1900—cont.

—	Budget 1899-1900 — Details of Minor Heads.	Budget 1899-1900 — Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT 4.—(*Lighting and Miscellaneous Municipal purposes*).					
1. LIGHTING—					
a. Establishment	980		900	900	903 12
b. Contingencies	1670	2650	1600	1600	1576 15
2. i. MARKETS—					
a. Establishment					
b. Contingencies					
ii. SLAUGHTER-HOUSES—					
a. Establishment					
b. Contingencies					5 11 2
3. CHOULTRIES—					
a. Establishment	60		60	60	58 14 10
b. Contingencies	10	70	10	10	
c. Feeding Travellers					
4. TRAVELLERS' BUNGALOWS—					
a. Establishment					
b. Contingencies					
5. AVENUES—					
a. Establishment	60		58	60	55 12 8
b. Contingencies	10	70	12	20	
6. PUBLIC GARDEN—					
a. Establishment	120		119	120	120
b. Purchase of seeds, repair of wells, purchase of bullocks, &c.	30	150	131	80	4 1
7. SURVEY OF LAND					
8. FIRE—					
a. Establishment					
b. Purchase of fire-engine, buckets, repairs, &c.	20	20	15		10 10 9
9. OTHER CHARGES—					
i. Work done for private individuals other than private scavenging ..		170	315	200	134
Carried forward ..		2960	2955	2850	2735 13 5

Statement II.—Expenditure from the Municipal Fund of the Town of Kukicorrie for the official year 1899 1900—*cont.*

—	Budget 1899 - 1900						Revised Estimate for 1898 -99.			Budget Estimate for 1898 -99.			Actuals, 1897 -98 (audited figures.)		
	Details of Minor Heads.			Totals of Major Heads.											
1	2			3			4			5			6		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
Brought forward ..				2960	"	"	2955	"	"	2850	"	"	2735	13	5
GRANT 4.—(*Lighting and Miscellaneous Municipal purposes*)—cont.															
9. OTHER CHARGES—*cont.*															
ii. Rewards for destruction of wild animals and snakes	170						315			200			134	4	5
iii. Printing	350	"	"				350	"	"	350	"	"	305	12	8
iv. Compensation for lands													1423	2	"
v. Other items	410	"	"	760	"	"	725	"	"	350	"	"	270	6	7
				930			1390			900			2134		
Total, Grant 4 ..				3720	"	"	4030	"	"	3550	"	"	4735	2	8
GRANT 5—															
a. General Establishment—															
i. Office Establishment ..	2856	"	"				1355	"	"	2850	"	"	1357	2	4
ii. Inspection	360	"	"	3216	"	"	360	"	"	120	"	"	353	9	1
b. Collection of Municipal Taxes—															
i. Establishment	400	"	"				316	"	"	336	"	"	336	"	"
ii. Purchase of account books paper, money-boxes, ropair to out-posts, &c.	170	"	"	570	"	"	184	"	"	184	"	"	135	1	8
c. Collection of Tolls—															
i. Establishment															
ii. Contingencies															
d. Office contingencies other than (*b*) (ii)	164	"	"	164	"	"	165	"	"	160	"	"	261	11	6
e. Contributions for the Central office and Audit establishments ..	320	"	"	320	"	"	320	"	"	320	"	"	410	"	"
200															
Total, Grant 5 ..				4270	"	"	2700	"	"	3970	"	"	2853	8	7
REPAYMENT OF DEBT—															
a. Instalments paid during the year.															
b. Invested on account of Sinking Fund (Value of securities purchased)															
c. Charges of investment															
INTEREST—															
a. On account of last year ..															
b. On account of current year ..															

Statement II.—Expenditure from the Municipal Fund of the Town of Kukicorrie for the official year 1899 1900 *cont.*

—	Budget 1899 1900.				Revised Estimate for 1898 -99.			Budget Estimate for 1898 -99.			Actuals, 1897 -98 (audited figures).		
	Details of Minor Heads.			Totals of Major Heads.									
1	2			3			4			5	6		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
Advances recoverable—															
a. Permanent											90	"	"
b. Others											46	"	"
Refunds of other than current collections ..							35	"	"		3	12	"
Discount													
Pensions and gratuities													
Investments—													
a. In Government securities for purposes other than Sinking Fund													
b. In Savings Bank													
Total Expenditure ..				41900	"	"	44100	"	"	42050	40851	13	4
Balances—													
a. Municipal Fund	4600	"	"	4600	"	"	2500	"	"	2350	4029	6	5
b. Endowments													
c. Water and Drainage Tax Fund ..													
Grand Total ..				46500	"	"	46600	"	"	44400	44881	3	9

NOTE TO STATEMENT II.

Position of the Municipality of Kukicorrie *on 31st March* 189 .

Liabilities.	RS.	Assets.	RS.
Liabilities—		Municipal Balance .. { Cash .. .. / Securities ..	
Balance of Loans		Deposit Balance .. { Cash .. .. / Securities ..	
Deposits to be adjusted		Sinking Fund of loans	
Other Liabilities (in detail)		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
Total ..		Total ..	
		Claims— Advances Recoverable— Permanent advance	
		Advances for works, &c.	
		Total ..	

Chairman

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

Number.	Project.	Amount of estimate.	Past expenditure.			Expenditure in 1892-93.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications								
1	Victoria Arrack Kottaiyam Road	900				900	-	-	
2	Varuiyur Vilai	730				730	-	-	
3									
	Total ..	1,630				1,630	-	-	✓
(b)	Buildings								
1	Two masonry labrines	270				270	-	-	✓
2									
3									
	Total ..					270	-	-	

Statement II-A.—Details of Expenditure, &c.,—*cont.*

Part I.—New Works—*cont.*

Number	Project.	Amount of estimate.	Past expenditure.			Expenditure in 189 -9 .			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage								
1									
2									
3									
	Total ..								
(d)	Water-supply								
1									
2									
3									
	Total ..								

Statement II-A.—Details of Expenditure, &c.,—*cont.*

Part II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications							Total mileage of roads, streets, lanes, &c., in the town. 14/8 miles
1	Beach Road	400	"	"				
2	Great Cotton Road	300	"	"				Metalled or Gravelled } Unmetalled.
3	West Great Cotton Road	200	"	"				
4	Victoria Street Road	200	"	"				11 3/8 . 3/4 mile
5	North Rayah Street Road	100	"	"				
6	Kaliappa Pillai Street Road	150	"	"				Total mileage under maintenance.
7	Vadutotai chetty Street Road	200	"	"				Metalled or Gravelled } Unmetalled.
8	Chatram Street Road	200	"	"				
9	Thacher Street Road	100	"	"				11/8 .
10	Chinnathadai Street Road	150	"	"				
11	St. Peter Royal Street Road	150	"	"				
12	Veracope Street Road	100	"	"				
13	Manal Street Road	150	"	"				
14	South Rayah Street Road	150	"	"				
15	Pereira Street Road	150	"	"				
16	Sea Customs lane Road	100	"	"				
17	Other minor roads	1,000	"	"				
	Wages of Coolies &c	1,200	"	"				
	Total ..	5,000	"	"				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(b)	Buildings							
1	Hospital and outhouses	200	"	"				
2	Office building	100	"	"				
3	Slaughter house	20	"	"				
4	Hospital Assistants' quarters	20	"	"				
5	Choultry	30	"	"				
6	Latrines	50	"	"				
7	Sundries	80	"	"				
	Total ..	500	"	"				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage							
1								
2								
3								
	Sundries	100	"	"				
	Total ..	100	"	"				
(d)	Water-supply							
1	Payment to Government for water	600	"	"				
2	Repairs and platforms to wells	200	"	"				
3	Examination of Conduits	100	"	"				
4	Syringe for Summer and maintenance	100	"	"				
	Total ..	1000	"	"				

Statement II-B.—Details of Municipal Establishments.

---	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
Grant 1.—2. *c* Drainage—							
Overseers							
Drain cleaners .. ..at Rs 6.. each	2	12	"	"	144	"	"
Total ..	2	12	"	"	144	"	"
Deduct Fines and Stoppages ..					4	"	"
Add arrears for last year paid this year ..							
Balance (Statement II) ..					140	"	"
d. Water works—							
Oversesrs							
Watchmen .. at Rs 6 each ..	4	24	"	"	288	"	"
Total ..	4	24	"	"	288	"	"
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					288	"	"
3. General—							
Overseers	1	30	"	"	360	"	"
Maistries	1	12	"	"	144	"	"
Total ..	2	42	"	"	504	"	"
Deduct Fines and Stoppages ..					4	"	"
Add arrears for last year paid this year ..							
Balance (Statement II) ..					500	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

——	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 2—Education—							
1. Training Schools—							
Pupils receiving scholarships	2	10	"	"	120	"	"
Total ..	2	10	"	"	120	"	"
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					120	"	"
2. Municipal Schools—							
a. On the Salary System—							
Head Master							
1st Assistant Master							
2nd „ „							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B —Details of Municipal Establishments—*cont.*

——	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 2.—Education—*cont.*							
b. On the Salary Result System—							
Mahomedan S.R. School	1	10	"	"	120	"	"
Do Do	1	8	"	"	96	"	"
Panchama school S.R.	1	8	"	"	96	"	"
Total ..	3	26	"	"	312	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..							
Balance (Statement II) ..					312	"	"

Statement II-B.– Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
2	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 2.—Education—*cont.*							
6. Inspection—							
Inspecting Schoolmaster	1	5 ✓	"	"	60	"	"
Total ..	1	5 ✓	"	"	60 ✓	"	"
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					60 ✓	"	"
7. *b.* Common Gymnastic Instructors	1	15	"	✓	180	"	"
Total ..	1	15	"	"	180	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..							
Balance (Statement II) ..					180 ✓	"	"
c. Common Drawing Masters	1	15 ✓	"	"	180	"	"
Total ..	1	15	"	"	180 ✓	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..							
Balance (Statement II) ..					180	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 3.—Sanitation and Medical Services—							
1. Hospitals and Dispensaries—							
Medical Subordinates .. Civil Apothecary's 1/8 pay	1	109	6	"	1,312	8	"
" Assistant Class Hospital Asst	1	55 ✓	"	"	660	"	"
Midwife	1	12 ✓	"	"	144	"	"
Clerk	1	15 ✓	"	"	180	"	"
Compounder	1	15 ✓	"	"	180	"	"
do at Rs 9 each	2	18 ✓	"	"	216	"	"
Servants Peon	1	8 ✓	"	"	96	"	"
" Cook	1	6 ✓	"	"	72	"	"
1 Purveyor 1 male mard servant and 1 male scavenger at Rs 7 each	3	21 ✓	"	"	252	"	"
1 female mard servant and 1 female scavenger at Rs 5 each	2	10 ✓	"	"	120	"	"
1 Dhobi	1	8 ✓	"	"	96	"	"
1 Temporary mate & coolies for 5 months	1	4	8	✓	22	8	"
Total ..	16	281	14	"	3351	"	"
Deduct Fines and Stoppages ..					1	"	"
Add arrears for last year paid this year ..							
Balance (Statement II) ..					3350	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 3.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators	1	15			180		
Peons	1	5			60		
Total ..	2	20			240		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					240		
4. Registeation—							
Registrar	1	20			240		
Peons							
Total ..	1	20			240		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					240		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 3.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy, Road-cleaning and Road-watering"—							
Sanitary Inspectors including pony allowance	1	32	8		390		
Nuisance Inspectors .at Rs. 15 each.	3	45			540		
Head Peon	1	9			108		
Peons at Rs. 8 each.	5	40			480		
Maistries							
Scavengers .at Rs. 6 each ..	26	156			1872		
Sweepers .at Rs. 4 each ..	5	20			240		
.at Rs. 6 each ..	30	180			2,160		
Prickly pear Cutter	1	6			72		
Watchmen for Cattle stand at Rs. 7 each	2	14			168		
Total ..	74	502	8		6,030		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					6,030		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 3.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors							
Maistris							
Scavengers .. .. Male at Rs 6.	7	42	"	"	504	"	"
.. Female at Rs 4 each	7	28	"	"	336	"	"
Total ..	14	70	"	"	840	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..							
Balance (Statement II) ..					840	"	"
GRANT 4.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents	1	12	8	"	150	"	"
Masalchies .. at Rs 7 each ..	7 (9+1)0	63+70	"	"	840	"	"
Total ..	11	82	8	"	990	"	"
Deduct Fines and Stoppages ..					10	"	"
Add arrears for last year paid this year ..					4		
Balance (Statement II) ..					980	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 4.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
2. i. Markets—							
Superintendents							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
ii. Slaughter-houses—							
Superintendents							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Addarrears for last year paid this year ..							
Balance (Statement II) ..							
3. Choultries—							
Servants	1	5	"	"	60	"	"
Total ..	1	5	"	"	60	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..							
Balance (Statement II) ..					60	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 4.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
5. Avenues—							
Servants	1	5	"		60	"	
Total ..	1	5	"		60	"	
Deduct Fines and Stoppages ..					"	"	
Add arrears for last year paid this year ..							
Balance (Statement II) ..					60	"	
6. Public Garden—							
Gardeners	1	6	"		72	"	
	1	4	"		48	"	
Total ..	2	10	"		120	"	
Deduct Fines and Stoppages ..					"	"	
Add arrears for last year paid this year ..							
Balance (Statement II) ..					120	"	

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 4.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

9—

STATEMENT VI.—Revised Estimate for 1898-99.

STATEMENT VI.—Revised Estimate—(Receipts) for 1898-99.

Items.	Actuals of the first eight months of 1898-99.			Actuals of the last four months of 1897-98.			Probable receipts of the last four months of 1898-99.			Total of columns 2 and 4.			Budget grant 1898-99, including subsequent allotments			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS	A	P.	RS.	A.	P.	RS.	A.	P.	
1. BALANCE BROUGHT FORWARD—																
a. Municipal Fund	4,029	6	5	"	"	"	"	"	"	4,029	6	5	4,300	"	"	
b. Endowments																
c. Water-tax Fund																
2. MUNICIPAL RATES AND TAXES—																
a. Tax on arts, &c. (section 53) ..	3691	"	"	5,497	"	"	3,309	"	"	7,000	"	"	6,680	"	"	Increase is due to increased number of traders & careful assessments
b. Tax on buildings (section 63) ..	2,472	4	6	8,402	9	9	10,727	11	6	13,200	"	"	13,050	"	"	" " " " buildings -
c. Tax on lands (section 63) ..	1	2	"	130	5	2	218	14	"	220	"	"	290	"	"	Expected revision was not made - hence decrease
d. Water and drainage tax on buildings and lands (section 75) ..																
e. Tax on vehicles with springs and palanquins (section 77) ..	333	"	"	171	"	"	147	"	"	480	"	"	480	"	"	
f. Tax on animals (section 77) ..	626	8	"	279	4	"	273	8	"	900	"	"	840	"	"	Increase is owing to animals & carts increased
g. Tax on carts and other vehicles without springs (section 85) ..	986	"	"	120	"	"	114	"	"	1,100	"	"	980	"	"	
h. Tolls (section 91)—																
Gross receipts .. 11883-5-4. 3961-1-9																
Less Local Fund share ..	7922	3	7	1,375	"	"	3961	1	9	11,883	5	4	10,666	10	8	Increase is due to competition during auction
i. Penalties on account of—																
i. Tax on arts													10	"	"	
ii. Tax on buildings																
iii. Tax on lands																
iv. Water and drainage tax on buildings and lands ..																
v. Tax on vehicles, &c. ..																
vi. Tax on animals																
vii. Tax on carts, &c.																
viii. Evasion of tolls																
3. REALIZATIONS UNDER SPECIAL ACTS—																
a. Pounds																
b. Ferry rents																
c. Fees under Act II of 1888 ..																
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—																
a. i. Rent of lands	8	2	4	19	12	"	16	13	8	25	"	"	25	"	"	
ii. Rent of buildings																
iii. Avenue receipts	28	1	"	8	9	"	21	15	"	50	"	"	50	"	"	
iv. Fees from Travellers' Bungalows																
b. i. Sale-proceeds of lands and buildings	"	"	"	"	"	"	50	"	"	50	"	"	50	"	"	
ii. Produce of lands, gardens, &c.	50	"	"	101	1	3	50	"	"	100	"	"	125	"	"	
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	48	2	"	69	7	"	134	4	3	182	6	3	150	"	"	
Carried forward ..	16,166	7	5	16,174	"	2	19024	4	2	35,190	11	7	33,396	10	8	

STATEMENT VI.—Revised Estimate—(Receipts) for 1898 -99 —*continued.*

Items.	Actuals of the first eight months of 1898 -99.			Actuals of the last four months of 1897 -98.			Probable receipts of the last four months of 1898 -99.			Total of columns 2 and 4.			Budget grant 1898 -99, including subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	16,166	7	5	16,174	"	2	19,024	4	2	35,190	11	7	33,396	10	8	
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—*cont.*																
c. Conservancy receipts—																
Sale-proceeds of night-soil, street refuse, &c.	"	"	"	18	"	"	60	"	"	60	"	"	50	"	"	
d. i. Fees from educational institutions																
ii. Other revenue from educational institutions ..																
e i. Sale-proceeds and composition fees of medicines ..	130	4	"	214	7	6	169	12	"	300	"	"	675	"	"	Decrease is ~~due~~ owing to private medical halls
ii. Other Hospital receipts ..	306	"	"	203	8	7	194	"	"	500	"	"	650	"	"	started.
f. i. Income from markets ..																
ii. ,, slaughter-houses.	85	"	"	146	9	"	255	"	"	340	"	"	475	"	"	owing to less income from sales in public auction
g. Other fees																
i. Warrant fees	45	8	"	53	14	"	74	8	"	120	"	"	100	"	"	
ii. Distraint fees and receipts on account of gathers incidental expenses	2	12	"	1	"	"	7	4	"	10	"	"	10	"	"	
iii. License fees	254	14	4	233	8	"	295	1	8	550	"	"	530	"	"	
iv. Cart-stand fees																
v. Other fees Rent of sheds fees ..	3	"	"	3	"	"	2	"	"	5	"	"	10	"	"	
h. Fines under Municipal and other Acts	978	12	"	245	8	"	221	4	"	1200	"	"	700	"	"	owing to increased number of prosecutions & imposition of deterrent fines
i. Interest on investments—																
i. General, including choultries																
ii. Educational																
iii. Medical																
j. Premium on loans																
5. GRANTS AND CONTRIBUTIONS—																
a. From Government—																
i. Education—																
Normal stipends	"	"	"	"	"	"	"	"	"	"	"	"	10	"	"	
Buildings ..																
Municipal Schools	"	"	"	2	14	"	"	"	"	"	"	"	270	"	"	
Other purposes							250	"	"	250	"	"				
ii. Medical																
iii. Other purposes—																
Communications																
Water-supply																
Drainage																
Sanitation																
Other purposes																
b. From Local Boards—																
i. Education																
ii. Medical	"	"	"	1,000	"	"	1,700	"	"	1,700	"	"	1,700	"	"	
iii. Other purposes Chaukidary ..	"	"	"	75	"	"	75	"	"	75	"	"	75	"	"	
Carried forward ..	17,972	9	9	18,371	5	3	22,328	1	10	40,300	11	7	38,651	10	8	

STATEMENT VI.—Revised Estimate—(Receipts) for 1898-99 —*continued.*

Items.	Actuals of the first eight months of 1898-99.			Actuals of the last four months of 1897-98.			Probable receipts of the last four months of 1898-99.			Total of columns 2 and 4.			Budget grant 1898-99, including subsequent allotments			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	17,972	9	9	18,371	5	3	22,328	1	10	40,300	11	7	38,651	10	8	
5. GRANTS AND CONTRIBUTIONS—*cont.*																
c. Other grants and contributions—																
i. Education																
ii. Medical																
iii. Other purposes																
6. MISCELLANEOUS—																
a. Recoveries on account of services rendered to private individuals—																
i. Private scavenging ..	404	7	-	688	8	-	870	9	-	1275	-	-	1300	-	-	
ii. Other purposes																
b. Other items—																
i. Fishery rents	3	10	-	-	-	-	6	6	-	10	-	-	45	-	-	
ii. Refunds of expenditure of previous year	803	3	8	1	12	-	21	12	4	825	-	-	-	-	-	unforeseen income
iii. Fee for numbering carts, &c.	-	6	-	-	-	-	-	10	-	1	-	-	-	-	-	
iv. Other items	105	-	-	8	1	-	-	-	-	105	-	-	103	5	4	
Sale of Act books	3	15	-	-	-	-	3	15	-	7	14	-	-	-	-	
7. EXTRAORDINARY AND DEBT—																
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.																
b. Loans—																
i. From Government.. ..																
ii. In the market from private individuals																
c. Realizations of Sinking fund for repayment of loans.																
d. Advances—																
i. Permanent																
ii. Others	46	-	-	1,487	6	4	-	-	-	46	-	-	-	-	-	
Total Receipts ..	19,339	3	5	20,557	-	7	23,231	6	2	42,570	9	7	40,100	-	-	
Grand Total ..	23,368	9	10				23,231	6	2	46,600	-	-	44,400	-	-	

Chairman

...ct to Press. 14-3-99

...returned for signature. 24-3-99

...patched in print. 28-3-99

Number of copies required: { Order complete. 90 / Letter only. / Order complete with Letter. }

8

...s G.O., No. 189 . Dated

...ent No. 378 m type.

382 m, 422 m, 636 m } A

Prof Board

14/3 —

...C. No.

...of Government .. .. ..

...Government.

...t with ditto.

...ed up, being meant for despatch original.

= Print in full.
= Not to be printed.
= Print abstract only.
Q = Print heading only.

2
378/m/99

STATEMENT VI.—Revised Estimate—(Charges) for 1898-99—*continued.*

Items.	Actuals of the first eight months of 1898-99.	Actuals of the last four months of 1897-98.	Probable charges of the last four months of 1898-99.	Total of columns 2 and 4.	Budget grant 1898-99, including subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A P	RS. A. P.	
GRANT 1—*(Public Works)*—						
1. NEW WORKS—						
a. Communications	~~~	~~~	700 ~~~	700 ~~~	700 ~~~	
b. Buildings	661 3 7	8 ~~~	1,008 12 5	1,670 ~~~	200 ~~~	Increase is owing to provisions made for a cholera shed new iron dustbins. Latrines in the Ry compound. owing to construction of a drain road necessary Stones were purchased for sinking a well- hence the expenditure.
c. Drainage	53 12 7	~~~	6 3 5	60 ~~~	~~~	
d. Water-supply	62 11 2	~~~	7 4 10	70 ~~~	~~~	
2. REPAIRS—						
a. Communications	3689 12 2	2,957 3 8	1,560 3 10	5250 ~~~	5250 ~~~	
b. Buildings	400 15 3	286 3 9	279 ~ 9	680 ~~~	870 ~~~	Decrease is owing to less expenditure in Hospital & office buildings.
c. Drainage—						
i. Repairs to works	55 10 9	14 3 ~	44 5 3	100 ~~~	120 ~~~	
ii. Establishment for flushing drains, &c.	94 9 2	33 9 7	45 6 10	140 ~~~	144 ~~~	
d. Water-supply—						
i. Repairs to works, machinery, &c.	843 12 10	420 8 4	456 3 2	1,300 ~~~	1,000 ~~~	additional provision is made to payment of workcharge
ii. Establishment	176 12 3	96 ~~~	93 3 9	270 ~~~	286 ~~~	
iii. Contingencies						
3. ESTABLISHMENT	324 12 5	163 ~~~	165 3 7	490 ~~~	500 ~~~	
4. TOOLS AND PLANT AND OTHER STORES.	23 5 ~	2 1 ~	26 11 ~	50 ~~~	50 ~~~	
5. CONTRIBUTIONS—						
a. To Local Boards for works ..						
b. To Provincial Funds for scrutiny of estimates, &c.						
c. To others for public works ..						
Total, Grant 1 ..	6,387 5 2	3,980 13 4	4,392 10 10	10,780 ~~~	9120 ~~~	
GRANT 2—(*Education*)—						
1. TRAINING SCHOOLS—						
a. Contributions to Local Boards ..						
b. Stipends to Normal Students ..	~~~	~~~	~~~	~~~	120 ~~~	No teacher was sent up for training
2. MUNICIPAL SCHOOLS—						
i. On Salary System—						
a. Establishment						
b. Contingencies						
ii. On Salary-Result System—						
a. Fixed Payments	169 13 10	103 11 9	102 2 2	272 ~~~	312 ~~~	
b. Result stipends	~~~	45 10 2	55 ~~~	55 ~~~	55 ~~~	
c. Contingencies	76 4 ~	55 10 ~	86 12 ~	163 ~~~	163 ~~~	
3. SALARY GRANTS						
4. FIXED AND RESULT GRANTS.	~~~	2,417 3 ~	2,500 ~~~	2,500 ~~~	2,500 ~~~	
5. BUILDING, FURNITURE, &c., GRANTS ..	29 3 ~	9 5 4	170 13 ~	200 ~~~	200 ~~~	
6. INSPECTION—						
a. Contributions to Local Boards ..	~~~	60 ~~~	60 ~~~	60 ~~~	60 ~~~	
Carried forward ..	2,75 4 10	2,691 8 3	2,974 11 2	3250 ~~~	3410 ~~~	

52

53

Statement VI. Revised Estimate—(Charges) for 189 -9 —*continued.*

Items.	Actuals of the first eight months of 1898-99.			Actuals of the last four months of 1897-98.			Probable charges of the last four months of 1898-99.			Total of columns 2 and 4.			Budget grant 1898-99, including subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	275	4	10	2691	8	3	2974	11	2	3250			3410			
GRANT 2—(*Education*)—cont.																
b. Municipal Inspectors—																
i. Establisment																
ii. Contingencies																
7. MISCELLANEOUS—																
a. Common gymnasium—																
i. Establishment	120			60			60			180			180			
ii. Contingencies	12	9	7	"	9	"	7	6	5	20			20			
b. Common Drawing Master—																
i. Establishment	120			60			60			180			180			
ii. Contingencies	14	5	"	1	8	"	5	11	"	20			20			
c. Other items—																
Total, Grant 2 ..	542	3	5	2,813	9	3	3107	12	7	3650			3810			
GRANT 3—(*Sanitation and Medical Services*).																
1. HOSPITALS AND DISPENSARIES—																
a. Establishment	2264	14	7	1158	5	10	1335	1	5	3600			3600			
b. Medicines and Supplies ..	398	9	10	1150	14	6	1801	6	2	2200			2200			
c. Diet of Patients	285	1	2	83	14	7	164	14	10	450			570			less expenditure on diet - hence decrease.
d. Sundries and Contingencies ..	421	6	4	135	13	"	123	9	8	545			430			New beddings were supplied hence increase
e. Contributions to Local Boards ..																
2. *a.* CONTRIBUTIONS TO PROVINCIAL FUNDS FOR—																
i. Medical College ..	"	"	"	192	"	"	180	"	"	180			180			
ii. Sanitary Inspection ..	"	"	"	119	"	"	130	"	"	130			130			
iii. Medical Reserve staff ..	"	"	"	42	"	"	20	"	"	20			20			
b. CONTRIBUTIONS TO LOCAL BOARDS, &C., FOR—																
i. Medical Schools ..																
ii. Reserve staff																
c. OTHER CONTRIBUTIONS																
3. VACCINATION—																
a. Establishment	160	"	"	80	"	"	80	"	"	240			240			
b. Contingencies	76	"	"	38	3	"	34	"	"	110			110			
c. Contributions to Local Boards ..																
Carried forward ..	3605	15	11	3,000	2	11	3869	"	1	7,475			7,480			

Statement VI.—Revised Estimate—(Charges) for 1898-99—*continued.*

Items.	Actuals of the first eight months of 1898-99.	Actuals of the last four months of 1897-98.	Probable charges of the last four months of 1898-99.	Total of columns 2 and 4.	Budget grant 1898-99, including subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	3,605 15 11	3,000 2 11	3,869 - 1	7,475 - -	7480 - -	
GRANT 3—(*Sanitation and Medical Services*—cont.						
4. REGISTRATION OF BIRTHS AND DEATHS—						
a. Establishment	160 - -	80 - -	80 - -	240 - -	240 - -	
b. Contingencies	- - -	5 2 6	10 - -	10 - -	10 - -	
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—						
a. i. Establishment	2708 8 7	1521 12 9	2431 7 5	5140 - -	5880 - -	Increased establishment was not entertained. the menials not forthcoming
ii Other charges, such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	2706 - 8	2151 7 9	793 15 4	3500 - -	3200 - -	increased provision is for purchase of bulls
b. Private scavenging—						
i. Establishment	560 - -	280 - -	280 - -	840 - -	840 - -	
ii. Contingencies, such as cost of scavenging carts, &c.	- - -	- - -	300 - -	300 - -	300 - -	
c. Cholera charges ..	683 - 7	163 10 3	316 15 5	1000 - -	1000 - -	increased provision is made to complete Plague hospitals and houses & to reserve a sum of Rs 1000
if Bubonic Plague	2675 7 3	1732 13 -	1574 8 9	4250 - -	2,500 - -	
d. Contingencies	78 - -	47 15 3	72 - -	150 - -	150 - -	
Total, Grant 3 ..	13,177 1 -	8983 - 5	9727 15 -	22,905 - -	21,600 - -	
GRANT 4—(*Lighting and Miscellaneous Municipal purposes*)—						
LIGHTING—						
a. Establishment	599 4 -	302 - -	300 12 -	900 - -	900 - -	
b Contingencies	1147 15 3	493 15 2	452 - 9	1600 - -	1600 - -	
2. i. MARKETS—						
a. Establishment						
b. Contingencies						
ii. SLAUGHTER-HOUSES—						
a. Establishment						
b. Contingencies		5 11 2				
3. CHOULTRIES—						
a. Establishment	40 - -	18 14 10	20 - -	60 - -	60 - -	
b. Contingencies	- - -	- - -	10 - -	10 - -	10 - -	
c. Feeding travellers						
4. TRAVELLERS' BUNGALOWS—						
a. Establishment						
b. Contingencies						
5. AVENUES—						
a. Establishment	38 7 6	20 - -	19 8 6	58 - -	60 - -	
b. Contingencies	- - -	- - -	12 - -	12 - -	20 - -	
6. PUBLIC GARDEN—						
a. Establishment	79 7 6	40 - -	39 8 6	119 - -	120 - -	
b Purchase of seeds, repair of well, purchase of bullocks, &c. ..	176 5 11	2 - -	4 10 1	181 - -	80 - -	Distribution channels were Constructed - hence increase
Carried forward ..	2,081 8 2	882 9 2	858 7 10	2940 - -	2850 - -	

Statement VI.—Revised Estimate (Charges) for 1898-99 —*continued.*

Items.	Actuals of the first eight months of 1898-99.			Actuals of the last four months of 1897-98.			Probable charges of the last four months of 1898-99.			Total of columns 2 and 4.			Budget grant 1898-99, including subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	2,081	8	2	882	9	2	858	7	10	2,940			2,850			
GRANT 4—(*Lighting and Miscellaneous Municipal purposes*)—cont.																
7. SURVEY OF LAND																
8. FIRE—																
a. Establishment																
b. Purchase of fire-engine, buckets, repairs, &c.	10	14					4	2		15						
9. OTHER CHARGES—																
i. Work done for private individuals other than private scavenging																
ii. Rewards for destruction of wild animals and snakes																
iii. Printing	102	6	5	97	8	6	247	9	7	350			350			
iv. Compensation for lands																
v. Other items	522	8	1	11	11	6	202	7	11	725			350			increase is due to much law charges in civil court for damage.
Total, Grant 4 ..	2,717	4	8	991	13	2	1,312	11	4	4,030			3,550			
GRANT 5—																
a. General Establishment—																
i. Office Establishment ..	903			456	9	4	452			1,355			2,850			Secretary has not yet been appointed - hence lapse of provision - Carriage allowance is continued to be paid
ii. Inspection	240			113	9	1	120			360			120			
b. Collection of Municipal Taxes—																
i. Establishment	204	15		112			111	1		316			336			
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..				125	5	8	184			184			184			
c. Collection of Tolls—																
i. Establishment																
ii. Contingencies																
d. Office contingencies other than (*b*) (ii)	81	1	10	153	7		83	14	2	165			160			
e. Contributions for the Central office and Audit establishments ..	320			410						320			320			
Total, Grant 5 ..	1,749		10	1,370	15	1	950	15	2	2,700			3,970			
REPAYMENT OF DEBT—																
a. Instalments paid during the year.																
b. Invested on account of Sinking Fund (value of securities purchased)																
c. Charges of investment ..																
INTEREST—																
a. On account of last year ..																
b. On account of current year ..																

Statement VI.—Revised Estimate—(Charges) for 1898 -99 —*continued.*

Items.	Actuals of the first eight months of 1898-99.			Actuals of the last four months of 1897-98.			Probable charges of the last four months of 1898 -99.			Total of columns 2 and 4.			Budget grant 1898 -99, including subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A	P	RS.	A.	P	RS	A.	P.	
Advances recoverable—																
a. Permanent				90												
b. Others				46												
Refunds of other than current collections.	3						32			35						
Discount																
Pensions and gratuities																
Investments—																
a. In Government securities for purposes other than Sinking Fund																
b. In Savings Bank																
Total Expenditure ..	24575	15	1	18276	3	3	19524		11	44100			42050			
Balances—																
a Municipal Fund							2500			2500			2350			
b. Endowments																
c. Water and drainage tax fund ..																
Grant Total ..	24575	15	1				22024		11	46600			44400			

Chairman

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Tuticorin for the year 1898 -99.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Entries as per Statement II wherever there is alteration													
Grant I. 2 (b) Repairs of buildings (Chattrams)	600			270						870			G.O. No. 1082 M. Mis dated 15-6-98
Grant III-5 (a) i Conservancy (Establishment)	5140			740						5880			G.O. No. 1711 M. Mis dated 11-10-1898
Grant V (a) ii Inspection				120						120			
Grant III-5 (c) ii Bubonic Plague	500			2000						2500			G.O. No. 2164 M. Mis dated 15-12-98
Grant I (a) Communications	2100						1400			700			
Grant I. 1 (b) Buildings	800						600			200			G.O. No. — do — do

Chairman

Proceedings of the Municipal Council. Ootacamund in their Special meeting held on Monday the 9th January 1899.

Present.

Lyz. Levegar Esqre Chairman
D. Miller Esqre.
Dr. K.Ry. S.Krishnamachariar avergal
" J.L. Mottu avergal
" A. Ganapatty Pillai avergal
" P.C. Mottu avergal
" J. De B. Rochette Victoria avergal
Revd C.P. Ignatius.

× × ×

3. Read the Revised Estimate for 1898-99. and the budget Estimate for financial year 1899-1900.

Approved. as adopted by the Council. . . . . .

× × ×

Sdy. Lyzalewegar
Chairman

(True Extract)

[illegible]
Chairman

1
378/M/99

The Chairman
Municipal Council
Duticoni

2 The Secretary to

Intercom MUNICIPALITY.

Statement of Proposition for revision of Establishment. 1899-1900.

Order sanctioning present establishment. Number	Order sanctioning present establishment. Date.	Office to which the proposition refers.	Nature of Charge. Present Scale. Number	Designation.	Pay. Minimum.	Pay. Maximum.	Proposed Scale. Number	Designation.	Pay. Minimum.	Pay. Maximum.	Proposition. Increase per month. Amount.	Proposition. Decrease per month. Amount	Grounds of proposition.
					Rs.	Rs.			Rs.	Rs.	Rs.	Rs.	
		Grant III 5(a)	1	Trained Sanitary Insps	35-0-0	✓		" " "				35-0-0	
			1	Do Do	32-8-0	✓	1	Trained Sanitary Insps	32-8-0	✓	"	"	
			2	Inspectors @ Rs 15	30-0-0	✓	3	Inspectors @ Rs 15	45-0-0	✓	15-0-0		
			1	Head Mohr	9-0-0	✓	1	Head Mohr	9-0-0	✓			
			4	Mohrs @ Rs 8 each	32-0-0	✓	5	Mohrs @ Rs 8/-	40-0-0	✓	8-0-0		
			26	Scavengers @ Rs 6	156-0-0	✓	26	Scavengers @ Rs 6	156-0-0	✓			
			5	" @ Rs 4	20-0-0	✓	5	" @ Rs 4	20-0-0	✓			
			30	Sweepers @ Rs 6	180-0-0	✓	30	Sweepers @ Rs 6	180-0-0	✓			
			1	Prickly pear cutter	6-0-0	✓	1	Prickly pear cutter	6-0-0	✓			
			2	Watchmen @ Rs 7	14-0-0	✓	2	Watchmen @ Rs 7	14-0-0	✓			
			7	Private Scavengers @ Rs 6	42-0-0	✓	7	Private Scavengers @ Rs 6	42-0-0	✓			
			7	Do @ Rs 4	28-0-0	✓	7	Do @ Rs 4	28-0-0	✓			
					584-8-0	✓			572-8-0	✓	23-0-0	35-0-0	
		Grant IV. 1(a) Lighting	1	Mestri	12-8-0	✓	1	Mestri	12-8-0	✓			To carry out the lighting work more satisfactorily
			9	Lighters @ Rs 7	63-0-0	✓	10	Lighters @ Rs 7	70-0-0	✓	7-0-0		
					75-8-0				82-8-0		7-0-0		
		Grant V-(b) i. Establishment	2	Bill Collectors @ Rs 14 each	28-0-0	✓	1	Bill Collector	14-0-0				To carry out the Collection work more efficiently
							2	Do @ Rs 10/-	20-0-0		6-0-0		
					28-0-0				34-0-0		6-0-0		

By O. No. 595 dt. 17th March 1898 5th October 1898

By O. No. 595 dt. 5th March 1898

1,000—8-5-98.

MUNICIPAL OFFICE TUTICORIN.

19 January 1899

G. Bennett
Chairman

Intercom MUNICIPALITY.

Statement of Proposition for revision of Establishment. 1899-1900.

Order sanctioning present establishment. Number	Order sanctioning present establishment. Date.	Office to which the proposition refers.	Nature of Charge. Present Scale. Number	Present Scale. Designation.	Present Scale. Pay. Minimum.	Present Scale. Pay. Maximum.	Proposed Scale. Number	Proposed Scale. Designation.	Proposed Scale. Pay. Minimum.	Proposed Scale. Pay. Maximum.	Proposition. Increase per month. Amount.	Proposition. Decrease per month. Amount	Grounds of proposition.
					Rs.	Rs.			Rs.	Rs.	Rs.	Rs.	
		Grant III 5(a)	1	Trained Sanitary Insps	35-0	✓						35-0-0	
			1	Do Do	32-8-0		1	Trained Sanitary Insps	32-8-0	✓	"	"	
			2	Inspectors on Rs 15	30-0-0	✓	3	Inspectors on Rs 15	45-0-0		15-0-0		
			1	Head Mehr	9-0-0	✓	1	Head Mehr	9-0-0	✓			
			4	Mehrs on Rs 8 each	32-0-0	✓	5	Mehrs on Rs 8/-	40-0-0		8-0-0		
			26	Scavengers on Rs 6 "	156-0-0	✓	26	Scavengers on Rs 6	156-0-0	✓			
			5	" on Rs 4	20-0-0	✓	5	" on Rs 4	20-0-0	✓			
			30	Sweepers on Rs 6	180-0-0	✓	30	Sweepers on Rs 6	180-0-0	✓			
			1	Prickly pear Cutter	6-0-0	✓	1	Prickly pear Cutter	6-0-0	✓			
			2	Watchmen on Rs 7	14-0-0	✓	2	Watchmen on Rs 7	14-0-0	✓			
			7	Private Scavengers on Rs 6	42-0-0	✓	7	Private Scavengers on Rs 6	42-0-0	✓			
			7	Do on Rs 4	28-0-0	✓	7	Do " 4	28-0-0	✓			
					584-8-0	✓			572-8-0	✓	23-0-0	35-0-0	
G.O. No. 575 dt. 11th March 1898	5th March 1898	Grant III. 1(a) Lighting	1	Mestri	12-8-0	✓	1	Mestri	12-8-0	✓			To carry out the lighting work more satisfactorily
			9	Lighters on Rs 7	63-0-0	✓	10	Lighters on Rs 7	70-0-0		7-0-0		
					75-8-0				82-8-0		7-0-0		
G.O. No. 575 dt. 11th March 1898	5th March 1898	Grant V-(b) i Establishment-	2	Bill Collectors on Rs 14 each	28-0-0	✓	1 2	Bill Collectors Do on Rs 10/-	14-0-0 20-0-0		6-0-0		To carry out the Collection work more efficiently
					28-0-0				34-0-0		6-0-0		

1,000—3-5-98.

MUNICIPAL OFFICE

19 January 1899

G. Kennedy
Chairman