L. & M.
000—30-6-98.

Local & Munl. (189) Department.

PRINTED.

G.O., No. 250 m

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INDEXED.

DESPATCHED

[Despatch Abstract.]

Municipal budgets — Renewing the Tallicherry — for 1899-1900.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1899} of Madras.

LOCAL AND MUNICIPAL.

Proof for approval.

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G.O., No. 250 M., 23rd February 1899.

FEBRUARY.

Municipal Budget.

Reviewing the Tellicherry — for 1899–1900.

PR 7/3/99.

12. *Grants and Contributions from Government.*—A sum of Rs. 3,330 is budgeted for under this head on account of salary grant to the teachers of the Brennen College and as special grant to the college for apparatus, library and prize books and furniture and Rs. 80 under other purposes as salary grant to the supervisor of primary schools.

13. The receipts under the other heads, as compared with the revised estimate, do not call for any remarks.

Charges.

14. The total expenditure is estimated at Rs. 46,420, and apportioned among the grants as noted below :—

	Rs.
Grant 1	2,750
„ 2	18,560
„ 3	17,230
„ 4	2,480
„ 5	4,640
Repayment of Debt	500
Interest	110
Advances Recoverable	50
Refunds of other than current Collections	100

15. *Grant 1, Public Works—New Works.*—The Principal of the Brennen College desires that the college should be provided with two tiffin rooms. But this work cannot be taken in hand in the next year for want of funds. A sum of Rs. 80 is, however, provided for fitting up a corrugated-iron latrine in the site of the old latrine No. 1, which was demolished in the year 1897–98, and another in the Tiruvangad cart-stand. Both these latrines are found to be absolutely necessary.

16. *Repairs.*—A sum of Rs. 1,500 is allotted for the repair of roads for the next year. The current year's allotment of Rs. 1,800 includes Rs. 270, the arrears due to the contractor for the previous year; hence the variation.

17. The allotment under repair of buildings is increased from Rs. 400 to Rupees 440 and a sum of Rs. 80 is provided for the repair of drainage works, the repair of the side drains being included in the repair of roads as in the current year. The figures of the current year are repeated in the other items under the grant.

18. *Grant 2, Education—Training Schools.*—The Assistant Inspector of Schools asks for a provision of Rs. 48 for the training of the acting headmaster of the town Mappilla school, but the Council does not find its way to pass the expenditure for want of funds.

19. *Salary System—Municipal Schools.*—The Principal of the Brennen College asks provision for the appointment of a third peon at Rs. 5 a month and to increase the pay of the gymnastic instructor and the college writer, but these items of increase are not accepted by the Director of Public Instruction. They are accordingly omitted. The Principal's proposal to raise the pay of his eighth assistant from Rs. 20 to Rs. 25 is disallowed, the present incumbent being entitled only to the minimum pay of the appointment, which he is drawing in the current year. The necessary provision for payment of the annual increment to the teaching staff has been made. The Principal's proposal to reduce the pay of the sweeper from Rs. 5 to Rs. 4 has not been accepted as it was made as part of his proposal to entertain an additional peon which has not been sanctioned.

20. *Municipal Lower Secondary School, Tiruvangad.*—No changes are suggested on account of the staff of this school and the figures of the current year have therefore been repeated for the next year.

21. *Contingencies.*—Rs. 940 allotted under this head is composed of Rs. 590 on account of the college and Rs. 350 on account of the lower secondary school. The increase, as compared with the current year's allotment, is owing to the proposal to purchase some additional furniture for the college.

22. *Salary-result System.*—Eight schools, one Hindu and seven Mappilla, continue to be under the management of the Council. No change is suggested in the pay of the staff, but the result stipends on account of these schools have been reduced from Rs. 600 to Rs. 570 with reference to the actuals of the previous year.

23. *Contingencies.*—To provide increased accommodation to the college classes, it is proposed by the Principal to shift the Brennen Primary school to a separate building. A provision of Rs. 180 is therefore budgeted for for renting a separate building for the purpose. The expenditure under this head is urgently called for in view of the strongly worded remarks of the Inspector of schools and of the Director of Public Instruction on the insufficiency of accommodation in the Brennen College.

24. The Assistant Inspector has recommended an increase of Rs. 24 in the rent of the Town Mappilla school, an allotment of Rs. 50 for furniture, and a building grant of Rs. 50 to the Thalayi Mappilla school. But none of these proposals can be attended to for want of funds.

25. *Result Grants.*—The current year's allotment of Rs. 1,500 is repeated for the next year, the Assistant Inspector's proposals to increase the amount by Rs. 200 not being accepted.

26. *Inspection.*—The figures under establishment under this head continue to be the same, while under contingencies, a slight reduction of Rs. 10 has been made as it is considered that Rs. 40 will be a sufficient amount.

27. Under miscellaneous other items a sum of Rs. 110 is provided as usual for payment of pensionary contribution on behalf of Mr. P. P. D'Rozario, the Principal of the Brennen College.

28. *Grant 3, Sanitation and Medical Services—Hospitals and Dispensaries.*—The establishment charges under this head amount to Rs. 2,230 against Rs. 2,160 in the current year. The difference is partly owing to the fact that one of the two hospital assistants for whom second-class rate of pay is provided for the whole of the next year began to draw such increased pay only since July of the current year and partly to the increase of Rs. 3 proposed to be given to the Chali dispensary compounder, who fulfil the conditions laid down in G.O., No. 1677 L. and M., dated 11th September 1888, and is therefore entitled to the increased pay of Rs. 12.

29. Under medicines and supplies the allotment is increased by Rs. 400, the current year's allotment of Rs. 2,000 being found insufficient owing to the increased number of patients that attend the hospital. Under diet of patients, sundries and contingencies, the current year's figures of Rs. 1,200 and Rs. 1,000 are repeated.

30. *Contribution to Provincial Funds.*—A sum of Rs. 400 is budgeted for as contribution towards the medical college, sanitary inspection and medical reserve staff as in the current year.

31. *Vaccination.*—Rs. 330 is provided under this head towards the cost of the establishment, contingencies and contributions to Local Boards and the amount is within the revised estimate.

32. *Registration of Births and Deaths.*—There is no alteration in the figures under this head.

33. *Conservancy, Road-cleaning and Road-watering.*—The establishment of the sweepers appears to be an unnecessarily large one. There are now 23 sweepers, but it appears to the Council that 17 will suffice. This number will give four to each ward of the Municipality and one to the Jubilee market. It is accordingly proposed to reduce their number by six with effect from the next year. It is also proposed to reduce the pay of the eight coolies on Rs. 6–8–0 to Rs. 6, the latter amount being an adequate pay for the work done by those coolies. The establishment charges under this head have accordingly been reduced from Rs. 3,720 to Rs. 3,520.

34. *Other Charges.*—The provision under other charges is reduced from Rs. 1,930 for the current year to Rs. 1,800 for the next year, in view of the fact that the former included Rs. 127–8–0, being the arrears due on account of buckets purchased in the previous year.

35. *Private Scavenging.*—No change is contemplated in the establishment charges under this head. The slight increase of Rs. 120 as compared with the revised estimate is owing to the fact that the revised estimate includes provision for the additional two scavengers referred to in paragraph 4 *supra*, only for the unexpired period of the current year.

36. *Contingencies.*—The expenditure under this head has been reduced from Rs. 680 to Rs. 580. The former included Rs. 127-8-0, being the price of the buckets, purchased in the previous year but paid for only in the current year and the latter includes Rs. 50, being the cost of an extra cart taken up to meet additional work required to be executed at one of the local factories till the end of May 1899.

37. *Cholera and Plague Charges.*—A provision of Rs. 1,500 is made under this head. The Council regrets that its finances do not admit of a larger sum being allotted for this purpose. This allotment accordingly cuts down an estimate of Rupees 1,800 for plague charges submitted by the Chairman to the Collector on the 1st December last as per G.O., No. 1054, dated 14th November 1898.

38. As remarked by the Surgeon-General on his last inspection, the Council has proposed to shift the segregation camp and the plague hospital from the Green island to near the Kokapuram hospital. The change will probably effect a saving of Rs. 10 per mensem, being rent of the site on the island.

39. *Grant 4, Lighting and Miscellaneous Municipal purpose.*—The lamp-lighters have on the whole only 15 days' work in a month and their present pay of Rs. 6 is therefore a little too high. It is therefore proposed to reduce their pay to Rs. 5 which will be quite sufficient for the work they turn out. It is also proposed to abolish the post of the light inspector entertained at Rs. 10 a month. His work will devolve upon the Overseer. The expenditure under this head is accordingly reduced from Rs. 700 to Rs. 500.

40. *Contingencies.*—Rs. 1,250 provided in the revised estimate includes the arrears of the previous year. The allotment for the next year has therefore been reduced to Rs. 800.

41. *Market.*—No change is contemplated under this head.

42. The Mussaffarkhanas in the town and the chattram at Tiruvangad cart-stand are now looked after by one single massalchi on Rs. 4 per mensem. By this arrangement the management of the chattram is often neglected. It is therefore proposed to entertain a separate massalchi for the chattram at Rs. 2 a month and the provision under this head has accordingly been raised from Rs. 50 to Rs. 70.

43. *Travellers' Bungalow.*—No remarks are called for under this head, the charges being the same as in the current year.

44. *Grant 5, General Establishment.*—Rs. 2,410 provided under office establishment includes Rs. 1,200, the pay of the Secretary.

45. *Collection Establishment.*—The increase under this head is owing to the entertainment of the bill collectors' peons as sanctioned in G.O., Mis. No. 1750 M., dated 17th October 1898.

46. *Office Contingencies other than* (*b*) (ii).—It is proposed to reduce the rent of the office building from Rs. 30 to Rs. 25 as the latter amount is a reasonable rent for the building in the present depreciated state of house-rents in Tellicherry. The expenditure under this head has accordingly been reduced.

47. *Repayment of Debt.*—Out of a loan of Rs. 5,000 taken from Government for the reconstruction of the coast cliff road in the year 1893-94, Rs. 2,500 still remains to be paid. A sum of Rs. 500 for the repayment of the sixth instalment with Rs. 110, the interest therefor, is budgeted for.

48. The year thus closes with a balance of Rs. 1,120. The Council regrets that a larger balance could not be arrived at. Special care will, however, be taken to be more economic in the expenditure during the course of the year and to further improve the revenue in all possible ways.

Endt. No. 187 R. of 1899.

Forwarded.

2. The budget appears to have been framed in an unduly optimistic spirit. The Council has calculated on an increase of Rs. 600 under tax on arts, of Rs. 500 under tax on houses and lands, and of Rs. 500 under receipts from the Brennen college, but looking to the figures of the current and preceding years it is difficult to discern grounds for any of these sanguine expectations. On the other hand, only Rs. 1,500 have been provided for cholera and plague charges, while the revised estimate figure for the current year is Rs. 1,810, and plague charges are more likely to increase heavily than to diminish. This short-sighted policy has been adopted in preference to facing the necessity for enhancing the rate of house-tax to the maximum — a measure which cannot be postponed much longer without landing the Council in a deficit.

TELLICHERRY,
29*th January* 1899.

(Signed) W. B. AYLING,
Ag. Sub-Collector.

No.

Forwarded.

(Signed) G. W. DANCE,
Collector.

CALICUT,
31*st January* 1899.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 4th February 1899, No. 1369.

Referring to the budget estimate of the Tellicherry Municipality for 1899-1900, I have the honour to state that the allotments made therein under the several heads of Grant 2 may be accepted. Extracts from the receipts not having been furnished to me, I am not able to say what proportion the net expenditure on education bears to the estimated income of the municipality from taxation, rents and markets.

2. Under salary-result schools, the provision for result stipends has been put down at Rs. 570 against Rs. 600 in the current year's budget, and the reduction is reported to have been made with reference to the actuals of the previous year. I would, however, point out that the actuals of 1897-98 are given as Rs. 725 in the extracts furnished to me.

3. The entries against salary system and salary-result system schools in the column denoting the budget estimate for the current year do not agree with the figures in the sanctioned printed budget.

From Surgeon-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, the 11th February 1899, No. 156.

With reference to Grant 3 of the budget estimate of the Tellicherry Municipality for the year 1899-1900, I have the honour to state that the hospital, as it stands, is not at all in a satisfactory condition, and the municipality does not appear to have taken steps to improve it.

2. At present there is only one hospital assistant doing duty in the hospital with 40 beds and 34 in-patients. This means he is constantly on duty. The municipality should, therefore, see its way to secure the services of another hospital assistant.

3. As for the treatment of [illegible] arrangements made are huts, &c., This is for too great a distance and does not comply with the orders of Government as regards plague precautions for municipalities. Moreover, patients sent there could not possibly be properly looked after by the Civil Surgeon; no arrangements appear to have been made for housing a medical subordinate or menial servants and at times it would be impossible to feed the patients.

4. All these things need to be attended to and provided for.

ORDER—No. 250 M., dated 23rd February 1899.

The estimated receipts and charges of the Tellicherry Municipality for 1899–1900, as passed by Government, are compared below with the budget and revised estimates for the year 1898–99 and the actuals of 1897–98:—

—	Actuals, 1897–98.	Budget estimate, 1898–99.	Revised estimate, 1898–99.	Budget estimate, 1899–1900.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	1,504	940	250	1,530
Tax on Arts	3,792	4,520	4,420	3,720
„ Buildings and Lands	15,093	17,020	16,950	15,690
„ Vehicles and Animals	1,212	1,410	1,610	1,610
„ Carts	260	400	260	260
Tolls	2,746	2,750	2,200	2,700
Realizations under Special Acts	91	120	120	120
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	836	710	550	580
Conservancy Receipts	18	50	10	10
Fees and Revenue from Educational Institutions	10,849	11,700	11,100	11,100
„ „ Medical Institutions	18	70	10	10
Income from Markets and Slaughter-houses	811	900	730	800
License Fees	377	350	380	400
Other Fees	1,507	1,680	1,410	1,610
Fines under Municipal and other Acts	216	320	300	300
Interest on Investments and premium on Loans	480	480	480	480
Grants and Contributions from Government	3,023	3,250	3,220	3,410
„ „ Local Boards	1,050	1,050	1,050	1,050
„ „ other bodies	..	..	100	..
Recoveries for Services to Private Individuals	2,149	2,400	2,320	2,340
Miscellaneous	163	400	220	320
Advances recovered	..	50	50	50
Total	44,691	49,690	47,490	46,560
Grand Total	46,195	50,630	47,740	48,090
Charges.				
GRANT 1—				
New Works—				
Buildings	..	..	..	80
Repairs—				
Communications	1,528	2,000	1,800	1,500
Buildings	382	700	400	440
Drainage	116	350	120	80
Water-supply	33	50	20	20
Miscellaneous Public Improvements	..	20	..	..
Establishment	596	600	600	600
Tools and Plant and other Stores	33	50	30	30
Total	2,688	3,770	2,970	2,750
GRANT 2—				
Training Schools	167	..	..	..
Municipal Schools—				
On the Salary-system	13,341	14,270	13,760	14,180
„ Salary-result System	2,384	2,310	2,340	2,490
Grants-in-aid—				
Fixed and Result Grants	1,478	1,500	1,500	1,500
Inspection	289	290	290	280
Miscellaneous	107	110	110	110
Total	17,766	18,480	18,000	18,560

—	Actuals, 1897–98.	Budget estimate, 1898–99.	Revised estimate, 1898–99.	Budget estimate, 1899–1900.
Charges—cont.	Rs.	Rs.	Rs.	Rs.
GRANT 3—				
Hospitals and Dispensaries	7,340	6,360	6,360	6,830
Contributions	406	370	400	400
Vaccination	311	360	330	330
Registration of Births and Deaths	376	390	380	380
Conservancy, Road-cleaning and Road-watering	9,052	10,060	9,490	9,640
Total	17,985	17,540	16,960	17,580
GRANT 4—				
Lighting	1,521	1,950	1,950	1,400
Markets and Slaughter-houses	105	120	110	110
Choultries	50	50	50	70
Travellers' Bungalows	152	240	190	190
Avenues	30	30	30	20
Public Garden, Survey of Land, Fire and other Charges	949	830	690	690
Total	2,807	3,220	3,020	2,480
GRANT 5—				
Supervision and Management	3,952	4,370	4,480	4,560
Repayment of Debt	500	500	500	500
Interest on Loan	151	130	130	110
Advances recoverable	2	50	50	50
Refunds	3	100	100	100
Pensions and Gratuities	90	..	..	..
Grand Total	45,944	48,160	46,210	46,690
Balance	251	2,470	1,530	1,400

REVISED ESTIMATE FOR 1898–99.

2. The current receipts and charges are now estimated at Rs. 47,490 and Rupees 46,760, respectively, against Rs. 49,690 and Rs. 48,160 anticipated in the sanctioned budget. A decrease in the receipts occurring chiefly under tolls, school-fees and cart-stand fees is partly met by an increase under the tax on animals, while the decrease in the charges appears under all the grants except Grant 5. The abolition of the post of a teacher on Rs. 25 in the Brennen College, the alterations in the conservancy and private scavenging establishments and the entertainment of two temporary bill-clerks on Rs. 8 each for two months, proposed in paragraph 4 of the Chairman's letter, are sanctioned. With reference to G.O., No. 130, Financial, dated 21st January 1899, communicated with G.O., No. 273 L., dated 7th February 1899, the allotment for epidemic charges will be reduced from Rs. 1,810 to Rs. 1,390. The provision under contribution for the central office establishments will be reduced to the original budget figure of Rs. 370. The balance to be carried forward to the ensuing year's budget will then be Rs. 1,530.

BUDGET ESTIMATE FOR 1899–1900.

3. *Receipts.*—The receipts for the ensuing year are put down at Rs. 46,560 against Rs. 47,490 in the revised estimate, a decrease which occurs under the taxes on buildings and lands being partly counterbalanced by an increase under tolls, school-fees and cart-stand fees. The estimates under the taxes on arts and buildings and under school-fees will, however, be reduced by Rs. 600, Rs. 500 and Rs. 500, respectively, with reference to the Sub-Collector's remarks in paragraph 2 of his endorsement, and to avoid the deficit which will thus occur in the municipal funds, the only course open to the Council seems to be to increase the rate of the house-tax to the maximum as suggested by him. Under section 49 of the District Municipalities Act, as amended, the Municipal Council is requested to state its objections, if any, to this proposal within one month from the date of receipt of this order. In the meantime, credit will be taken for an increase of Rs. 1,600 in the revenue from this source. The Municipal Council's proposal to raise the rate of tolls from one-half to the maximum is approved.

4. *Charges.*—(1) The probable charges are entered as Rs. 46,420 against the revised estimate of Rs. 46,210.

(2) *Grant 2.*—The attention of the Chairman is drawn to the omission pointed out by the Director in paragraph 1 and to the errors noticed in paragraphs 2 and 3 of his letter read above.

(3) *Grant 3.*—The remarks and suggestions of the Surgeon-General in his letter read above, will be commended to the Municipal Council for careful consideration. His attention is, however, drawn to paragraph 38 of the Chairman's letter regarding the contemplated removal of the plague hospital from the Green Island. The alterations in the conservancy establishment proposed in paragraph 33 are sanctioned, subject to the remarks of the Sanitary Commissioner. The provision for epidemic charges will be raised from Rs. 1,500 to Rs. 1,850 with reference to G.O., No. 1259, Financial, dated 28th December 1898, communicated with G.O., No. 44 L., dated 11th January 1899.

(4) *Grant 4.*—The Municipal Council's proposals (1) to dispense with the services of the lighting superintendent, (2) to reduce the salary of the lighting maistries from Rs. 6 to Rs. 5, and (3) to entertain a masalchi on Rs. 2 for the chattram, referred to in paragraphs 39 and 42 of the Chairman's letter, are approved.

(5) *Grant 5.*—With reference to G.O., No. 2250 L., dated 25th November 1898, the contribution for the central office establishments will be reduced from Rs. 500 to Rs. 416 or Rs. 420 in round numbers.

5. As revised by Government, the budget closes with a balance of Rs. 1,400, or only 3½ per cent. of the estimated receipts. This should be increased in the course of the year by effecting savings wherever possible.

(True Extract.)

for *Secretary to Government.*

To the Chairman, Municipal Council, Tellicherry.
" Collector of Malabar.
" President, District Board, Malabar.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" " Commissioner.
" " Engineer.
" Plague Commissioner.
Editors' Table.

Exd. A. Rungaswamy Aiyangar.

Tellicherry Mc. Budget for 1899—1900.

LOCAL AND MUNICIPAL DEPARTMENT.

Papers to be read in Proceedings :—

Current No. 412 of 1899, dated 24th January from the Chairman, Mc. Tellicherry

Current No. 440 of 1899, dated 4th Feby. from the D.P.I.

Current No. 517 of 1899, dated 11th —Do— from the S. General.

Current No. of 189 , dated from the

Order. No. 250 M dt 23/2/99

The estimated receipts and charges of the Tellicherry Municipality for 1899-1900, as passed by Government, are compared below with the budget and revised estimates for the year 1898-99 and the actuals of 1897-98.

	Actuals, 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99.	Budget Estimate 1899-1900.	
Receipts.	Rs.	Rs.	Rs.	Rs.	
Balance brought forward	1504	940	251	980	1530
Tax on Arts	3792	4520	4420	4320	3720
Tax on Buildings and Lands	15093	17020	16950	14690	15690
Water and drainage Tax on Buildings and Lands ..	"	"	"	"	
Tax on Vehicles and Animals	1212	1410	1610	1610	
Tax on Carts	260	400	260	260	
Tax on Private Menial and Domestic Male Servants ..	"	"	"	"	
Tolls	2746	2750	2200	2700	
Realizations under Special Acts	91	120	120	120	
Rent of Lands, Buildings, &c., and sale proceeds of Lands, &c.	836	710	550	580	
Conservancy Receipts	18	50	10	10	
Fees and Revenue from Educational Institutions ..	10849	11,700	11,100	11600	11100
Do. from Medical Institutions	18	70	10	10	
Income from Markets and Slaughter-houses	811	900	730	800	
License fees	377	350	380	400	
Other fees	1507	1680	1410	1610	
Fines under Municipal and other Acts	216	320	300	300	
Interest on Investments and premium on Loans ..	480	480	480	480	
Grants and Contributions from Government	3023	3280	3220	3410	
Do. from Local Boards	1050	1050	1050	1050	
Do. from other bodies	"	"	100	"	
Recoveries for services to private individuals	2149	2400	2320	2340	
Miscellaneous	163	400	200	320	
Loans	"	"	"	"	
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	"	"	"	"	
Advances Recovered	"	50	50	50	
Total ..	44691	49690	47490	46560	46560
Grand Total ..	46195	50630	47740	47540	48090

Charges.	Actuals, 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99.	Budget Estimate 1899-1900
	Rs.	Rs.	Rs.	Rs.
GRANT 1.				
New Works—				
Communications	"	"	"	"
Buildings	"	"	"	80
Drainage	"	"	"	"
Water-supply	"	"	"	"
Miscellaneous Public Improvements	"	"	"	"
Repairs—				
Communications	1528	2000	1800	1500
Buildings	382	700	400	440
Drainage	116	350	120	80
Water-supply	83	50	20	20
Miscellaneous Public Improvements	"	20	"	"
Establishment	596	600	600	600
Tools and Plant and other Stores	33	50	30	30
Contributions for Public Works	"	"	"	"
Total	2688	3770	2970	2750
GRANT 2.				
Training Schools	167	"	"	"
Municipal Schools—				
(*a*) On the Salary System	13341	14220	13760	14180
(*b*) On the Salary Result System	~~1689~~	~~1460~~	~~1440~~	~~1020~~
Grants-in-Aid—	2384	2310	2340	2490
(*a*) Salary Grants	"	"	"	"
(*b*) Result Grants	~~1472~~	~~2200~~ 1500	~~2100~~	"
(*c*) Building, Furniture, &c., grants	"	"	"	~~2070~~ 1500
Inspection	289	290	290	280
Miscellaneous	107	110	110	110
Total	17766	18480	18000	18560
GRANT 3.				
Hospitals and Dispensaries	7840	6360	6360	6830
Contributions	406	370	400	400
Vaccination	311	360	330	330
Registration of Births and Deaths	376	390	380	380
Conservancy, Road-cleaning and Road-watering	9052	10060	~~9910~~ 9490	~~9890~~ 9660
Total	17985	17540	~~17380~~ 16960	~~17530~~ 17580
GRANT 4.				
Lighting	1521	1950	1950	1400
Markets and Slaughter-houses	105	120	110	110
Choultries	50	50	50	70
Traveller's Bungalows	157	240	190	190
Avenues	30	30	30	20
Public Garden, Survey of Land, Fire and other Charges.	949	830	690	690
Total	2807	3220	3020	2480
GRANT 5.				
Supervision and management	3952	4370	~~4610~~ 4460	~~4640~~ 4560
Repayment of Debt	500	500	500	500
Interest on Loan	151	130	130	110
Advances Recoverable	2	50	50	50
Refunds	3	100	100	100
Discount				
Pensions and Gratuities	90	"	"	"
Investments				
Grand Total	45944	48460	~~46760~~ 46210	~~46480~~ 46690
Balance	251	2470	~~980~~ 1530	420 1400
	46195	50630	47740	48090

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REVISED ESTIMATE FOR 1898-99.

2. The current receipts and charges are now estimated at Rs.47,490 and Rs.46,760 respectively, against Rs.49,690 and Rs.48,160 anticipated in the sanctioned budget. A decrease in the receipts occurring chiefly under tolls, school-fees and cartstand fees is partly met by an increase under the tax on animals, while the decrease in the charges appears under all the grants except Grant 5. The abolition of the post of a teacher on Rs.25 in the Brennen College, the alterations in the conservancy and private scavenging establishments and the entertainment of two temporary bill clerks on Rs.8 each for two months, proposed in para.4 of the Chairman's letter, are sanctioned. With reference to G.O. No.130, Financial, dated 21st ~~No~~ January 1899, communicated with G.O. No.273L dated 7th February 1899, the allotment for epidemic charges will be reduced from Rs.1,810 to Rs.1,390; ~~while~~ The promotion under contribution for the central office establishments will be reduced to the original budget figure of Rs.370. The balance to be carried forward to the ensuing year's budget will then be Rs.1,530.

BUDGET ESTIMATE FOR 1899-1900.

3. RECEIPTS. The receipts for the ensuing year are put down at Rs.46,560 against

against Rs.47,490 in the revised estimate, a decrease, which occurs under the taxes on buildings and lands being partly counterbalanced by an increase under tolls, school-fees and cartstand fees. The estimates under the taxes on arts and buildings and under school-fees will however be reduced by Rs.600, Rs.500 and Rs.500, respectively, with reference to the Sub-Collector's remarks in para.2 of his endorsement; and to avoid the deficit which will thus occur in the municipal funds, the only course open to the Council seems to be to increase the rate of the house-tax to the maximum as suggested by him. Under Section 49 of the District Municipalities Act, as amended the Municipal Council is requested to state its objections, if any, to this proposal within one month from the date of receipt of this order. In the meantime, credit will be taken for an increase of Rs.1,600 in the revenue from this source. The Municipal Council's proposal to raise the rate of tolls from one-half to the maximum is approved.

The tax is now levied at 7½ per cent

* Note Anticipated demand in Rs
1899-1900 at 7½ % ——— 12,100
at 8½ % ——— 13,710
Increase 1610 or 1600 in round figures.
vide para 10 of the Chairman's letter.

4. CHARGES (1). The probable charges are entered as Rs.46,420 against the revised estimate of Rs.46,210.

(2) GRANT 2. The attention of the Chairman is drawn to the omission pointed out by the Director in para.1 and to the errors noticed in paras. 2 and 3 of his letter read above.

L
CN. 1140 m

(3) GRANT 3. The remarks and suggestions of the Surgeon-General in his letter read above, will be commended to the Municipal Council for careful consideration. His attention is however drawn to para.38 of the Chairman's letter regarding the contemplated removal of the plague hospital from the Green Island. The alterations in the conservancy establishment proposed in para.33 are sanctioned, subject to the remarks of the Sanitary Commissioner. The provision for epidemic charges will be raised from Rs.1,500 to Rs.1,850 with reference to G.O. No.1259, Financial, dated 28th December 1898, communicated with G.O. No.44 L., dated 11th January 1899.

M
CN. 517 m

N

(4) GRANT 4. The Municipal Council's proposals, (1) to dispense with the services of the Lighting Superintendent, (2) to reduce the salary of the lighting maistries from Rs.6 to Rs.5 and (3) to entertain a masalchi on Rs.2 for the chattram, referred to in paras.39 and 42 of the Chairman's letter, are approved.

(5) GRANT 5. With reference to G.O. No.2250 L., dated 25th November 1898, the contribution for the central office establishments will be reduced from Rs.500 to Rs.416 or Rs.420 in round numbers.

5. As revised by Government, the budget closes with a balance of Rs.1,400 or only 3.0 per cent of the estimated receipts. This should be increased in the course

course of the year by effecting savings wherever possible.

V.R
21/2/99

To
The Chairman M.C. Tellicherry 2
.. Collector of Malabar 1/18
.. President Dt. Bd. Malabar
.. Accountant General 1/11
.. Director of Public Instruction
.. Surgeon General
.. Sanitary Board 1
.. .. Commr 13
.. .. Engineer 13
.. Plague Commr 1
Editors' Table.

Dsp. 13/3/99

Enclosure 3

Extract from the Proceedings of the Municipal Council Tellicherry at a meeting held on Saturday the 21st January 1899.

Present M.R.Ry E. K. Krishnan Avl. Bevan Bahadur Chairman.
" K. Rameunni avl
A. F. Lemerle Esqre
Mr P. Forte
M.R.Ry T. C. Narayana Kurup avl
" V. Karmallara Menon avl
T. Richmond Esqre
Dr C. A. Lafrenais
W. W. Badcock Esqre

Read draft Budget report and statements for 1899-900 and the revised estimate for 1898-99.

Passed for submission to Government as amended by the Council.

(Signed) E. K. Krishnan
Chairman

(True extract)

E. K. Krishnan
Chairman

Tellicherry MUNICIPALITY.

ision of Establishment.

ARGE.		Proposed Scale.		Proposition.		
		Pay.		Increase per month.	Decrease per month.	Grounds of proposition.
nber	Designation	Minimum.	Maximum.	Amount.	Amount.	
		Rs.	Rs.	Rs	Rs.	
1	Compounder		12 - - - ✓	"	"	The Compounder having not filled to the increase under G.O. No 1677 L.S.M. dated 11 September 1888
1	Do		12 - - - ✓	x 3 - - -	Increase "	
9	✓ Scavengers at Rs 8 - - - ✓	x	72 - - -	"	8 - - -	There was no occasion to entertain the full No of Scavengers and Coolies sanctioned
6	✓ Do at Rs 6 - - - ✓		36 - - -	"	"	
8	✓ Coolies at Rs 6 - - -	x	48 - - -	"	17 - - -	
17	✓ Sweepers at Rs 3-4 -	x	55 - 4 -	"	19 - 8 -	The proposed scale will be sufficient for all ordinary purposes as well as for any unexpected contingencies.
40					234	
6	✓ Scavengers at Rs 8 - - - ✓	x	48 - - -	"	48 - - -	
16	✓ Do at Rs 6 - - -	x	96 - - -	18 - - -	"	
22						
-	✓ - - ✓		"	"	10 - - -	A separate man to inspect Light being unnecessary as there is an Overseer who can do that work also. The present rate of pay of the Lighters is too high.
8	Lighters at Rs 5 - - -	x	40 - - -	"	8 - - -	
1	Masalchi on Rs 4					
1	Do — Rs 2	x.				

E K Krishnan
Chairman.

Enclosure 2

Pellicheria

CN. 4129

Budget Statements for the year 1899-900.
and
Revised estimate for the year 1898-99.

lands																
v. Tax on vehicles, &c.	5								5				5			
vi. Tax on animals	5								5				5			
vii. Tax on carts, &c.	10								10							
viii. Evasion of tolls				23480												
3. Realizations under Special Acts—																
a. Pounds	120								120				120		91	2
b. Ferry rents																
c. Fees under Act II of 1888 ..				120												
Carried forward ..				23600					25560				26250		23194	3 8

Exh

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Jellicherry during the official year 1897-900—cont.

—	Budget 1899-900. Details of Minor Heads.	Budget 1899-900. Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		46510 . .	47440 . .	49640 . .	44691 2 5
7. EXTRAORDINARY AND DEBT—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.					
b. Loans—					
i. From Government					
ii. In the market from private individuals					
c. Realizations of Sinking fund for repayment of loans.					
d. Advances—					
i. Permanent					
ii. Others	50 . .	50 . .	50 . .	50 . .	. . .
Total Receipts ..		46560 . .	47490 . .	49690 . .	44691 2 5
Grand Total ..		47540 . .	47740 . .	50630 . .	46194 15 7

NOTE TO STATEMENT I.

1. Tax on arts, &c., is levied on ~~the first~~ all classes.
2. Tax on buildings is levied at 7½ per cent. and tax on lands at ~~annas for every 80 square yards.~~ 7½ per cent. of rent value.
3. Water-tax on buildings and lands is levied at per cent.
4. Tax on vehicles and animals is levied at the maximum rates.
5. Tax on carts, &c., is levied at Rs. 4 per cart. per annum.
6. Tolls are levied at —— the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O. dated 27th July 1885, R. 3235, Jama
8. The house-tax registers were last revised in the official year 97-98 and the land tax registers in the official year.
9. Total extent of land assessed is 1109 acres.
10. The mode of estimating the annual rental of houses and lands is as follows:—

The actual rental is adopted in cases where it was possible to ascertain it. In other cases the rental is estimated in the case of houses with reference to the nature, size, locality and other circumstances of the building and in the case of lands, they are as a rule divided into 8 classes for the purpose of estimating the rental which 1 pie per percam (3689 ft) for the lowest class viz class I, and 2 pies per percam for class II, 3 pies per percam for class III and so on up to class VIII.

K Thurakkal
Chairman

STATEMENT I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act V of 1884 for the official year 1897-900.

Name of Institution.	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations.	Sale of Medicines or Sundry Property.	Total (Columns 4—7).	Contribution from Local Funds.	Contribution from Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Funds (Column 16 minus Column 10).	Invested.	Current Charges.	Total (Statement II).	Allotted for Public Works (Statement II-A).	Total Charges (Column 14 plus Column 15).	Closing Balance (Column 10 minus Column 16).	REMARKS.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Civil Hospital	5000								3310									
Brennen College	8600																	

Statement II.—Expenditure from the Municipal Fund of the Town of Jellicherry for the official year 1897-900.

—	Budget 1897-900. Details of Minor Heads.	Budget 1897-900. Totals of Major Heads.	Revised Estimate for 1898-97.	Budget Estimate for 1898-97.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
GRANT 1.—(*Public Works*)—					
1. New Works—					
a. Communications		✓			
b. Buildings	80 - -	✓			
c. Drainage					
d. Water-supply		80 - -			
2. Repairs—					
a. Communications	1500 - -	✓	1800 - - ✓	2000 - -	1527 11 4
b. Buildings	440 - -	✓	400 - - ✓	700 - -	382 1 5
c. Drainage—					
i. Repairs to works	80 - -	✓	120 - - ✓	350 - -	116 3 3
ii. Establishment for flushing drains, &c.					
d. Water-supply—					
i. Repairs to works, machinery, &c.	20 - -	✓	20 - - ✓	50 - -	32 12 -
ii. Establishment					
iii. Contingencies		✓			
Miscellaneous Public Improvements	- -	2240 - -	- -	20 -	
3. Establishment	600 - - ✓	600 - -	600 - - ✓	600 - -	595 13 6
4. Tools and Plant and other stores.	30 - -	30 - -	30 - - ✓	50 - -	33 7 9
5. Contributions—					
a. To Local Boards for works ..					
b. To Provincial Funds for scrutiny of estimates, &c.					
c. To others for public works ..		✓		✓	
Total, Grant 1 ..		2750 - -	2970 - -	3770 - -	2688 1 3
GRANT 2.—(*Education*)—					
1. Training Schools—					
a. Contributions to Local Boards ..					
b. Stipends to Normal students ..	- - -	- - -	- - -		166 15 -
2. Municipal Schools—					
i. On Salary System—					
a. Establishment	13240 - - ✓		12890 - - ✓	13330 - -	12664 4 8
b. Contingencies	940 - - ✓		870 - - ✓	900 - -	676 12 -
Carried forward ..	14180 - -		13760 - -	14230 - -	13507 15 8

Statement II.—Expenditure from the Municipal Fund of the Town of Jellicherry for the official year 1897-900—cont.

—	Budget 1897-900. Details of Minor Heads.	Budget 1897-900. Totals of Major Heads.	Revised Estimate for 1898-97.	Budget Estimate for 1898-97.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..	14180 - -		12760 - -	14230 - -	13507 15 8
GRANT 2.—(*Education*)—cont.					
ii. On Salary-Results System—		✓		✓	
a. Fixed Payments	1510 - -	✓	1510 - -	1510 - -	1444 15 11
b. Result Grants					
c. Contingencies	410 - -		230 - -	240 - -	213 11 8
					1658 11 7
3. Salary Grants	*		600 - -	600 - -	724 14 6
4. Results Grants	Fixed and 570 1500		1500 - -	1500 - -	1477 14 3
5. Combined Grants—					
a. Fixed Payments					
b. Result Grants					
6. Inspection—					
a. Contributions to Local Boards ..					
b. Municipal Inspectors—		✓		✓	
i. Establishment	240 - -		240 - -	240 - -	240 - -
ii. Contingencies	40 - -		50 - -	50 - -	49 1 1
7. Miscellaneous—					
a. Building, furniture, &c., grants ..					
b. Common gymnasium—					
i. Establishment					
ii. Contingencies					
c. Common Drawing Master—					
i. Establishment					
ii. Contingencies		✓		✓	
d. Other items	110 - -		110 - -	110 - -	106 15 8
Total, Grant 2 ..		18560 - -	18000 - -	18480 - -	17765 8 6
GRANT 3.—(*Sanitation and Medical Services*).					
1. Hospitals and Dispensaries—					
a. Establishment	2230 - -	✓	2160 - -	2160 - -	2027 10 1
b. Medicines and Supplies	2400 - -		2000 - - ✓	2000	3546 8 8
c. Diet of Patients	1200 - -		1200 - -	1200 - -	1086 7 -
Sundries and Contingencies ..	1000 - -		1000 - -	1000 - -	1179 2 2
e. Contributions to Local Boards ..		✓		✓	
&c., &c., &c. ..		6830			
Carried forward ..		6830 - -	6360 - -	6360 - -	7839 11 4

* Salary Results System. [illegible]

Statement II.—Expenditure from the Municipal Fund of the Town of Jellicherry for the official year 1897-900—*cont.*

	Budget 1897-900. Details of Minor Heads.	Budget 1897-900. Totals of Major Heads.	Revised Estimate for 1895-97.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		6880 - -	6360 - -	6360 - -	7839 11 11
GRANT 3.—(*Sanitation and Medical Services*)—cont.					
2. *a.* Contributions to Provincial Funds for—					
i. Medical College	220 - -		280 - -	180 - -	221 - -
ii. Sanitary Inspection ..	140 - -		140 - -	150 - -	137 - -
iii. Medical Reserve staff ..	40 - -		40 - -	40 - -	48 - -
iv. Cutlers' Establishment ..					
b. Contributions to Local Boards, &c., for—					
i. Medical Schools					
ii. Reserve staff					
&c., &c., &c. ..					
c. Other contributions		400 - -			
3. Vaccination—					
a. Establishment	220 - -		220 - -	220 - -	194 4 9
b. Contingencies	50 - -		50 - -	60 - -	53 3 7
c. Contributions to Local Boards ..	60 - -	330 - -	60 - -	80 - -	61 12 6
4. Registration of Births and Deaths—					
a. Establishment	350 - -		350 - -	350 - -	347 8 -
b. Contingencies	30 - -	380 - -	30 - -	40 - -	27 - 10
5. Conservancy, Road cleaning and Road watering—					
a. i. Establishment	3520 - -	3720 - -	3720 - -	4630 - -	3583 2 4
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	1800 - -	5320 - -	1930 - -	1800 - -	1824 - 5
b. Private scavenging—					
i. Establishment	1530 - -		1730 - -	2210 - -	1815 12 2
ii. Contingencies, such as cost of scavenging carts, &c.	580 - -	2430 - -	680 - -	530 - -	537 8 -
c. Cholera ~~charges~~ and Plague charges ..	1500 - -	1500	1810 - -	1290 - -	851 10 2
d. Contingencies	40 - -	40 - -	40 - -	200 - -	40 4 7
&c., &c., &c. ..					
Total, Grant 3 ..		17230 - -	17380 - -	17540 - -	17985 4 3

Statement II.—Expenditure from the Municipal Fund of the Town of Jellicherry for the official year 189 -9 —*cont.*

	Budget 1897-900. Details of Minor Heads.	Budget 1897-900. Totals of Major Heads.	Revised Estimate for 1898-97.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT 4.—(*Lighting and Miscellaneous Municipal purposes*).					
1. Lighting—					
a. Establishment	500 - -		700 - -	700 - -	657 5 10
b. Contingencies	900 - -	1400 - -	1250 - -	1250 - -	823 8 4
2. i. Markets—					
a. Establishment	100 - -		100 - -	100 - -	98 2 1
b. Contingencies	10	110 - -	10 - -	20 - -	6 8 -
ii. Slaughter-houses—					
a. Establishment					
b. Contingencies					
3. Choultries—					
a. Establishment	70	70 - -	50 - -	50 - -	50 - -
b. Contingencies					
c. Feeding Travellers					
4. Travellers' Bungalows—					
a. Establishment	140 - -		140 - -	140 - -	143 12 -
b. Contingencies	50 - -	190 - -	50 - -	100 - -	7 12 7
5. Avenues—					
a. Establishment					
b. Contingencies	20 - -	20 - -	30 - -	30 - -	30 8 -
6. Public Garden—					
a. Establishment					
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..					
7. Survey of Land					
8. Fire—					
a. Establishment					
b. Purchase of fire-engine, buckets, repairs, &c.	10 - -	10 - -	10 - -	10 - -	- - -
9. Other charges—					
i. Work done for private individuals other than private scavenging ..	10 - -	40 - -	10 - -	10 - -	1 - -
Carried forward ..		1810 - -	2350 - -	2410 - -	1858 8 10

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage							
1	For repairs of drains and tunnels	80	..	.				
2								
3								
	Total ..	80	..	.				
(d)	Water-supply							
1	Cleansing public tanks.	20	..	.				
2								
3								
	Total ..	20	..	.				

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 1.—2. *c.* Drainage—							
Overseers							
Drain cleaners		— nil —					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
d. Water works—							
Overseers							
Watchmen		— nil —					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. General—							
Overseers	1	50	..	.	600	..	.
Maistries							
Total ..	1	50	..	.	600	..	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 2.—Education—*cont.*							
6. Inspection—							
Inspecting Schoolmaster	1	20	-	-	240	-	-
Total ..	1	20	-	-	240	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
7. *b.* Common Gymnastic Instructors		— nil —					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
c. Common Drawing Masters		— nil —					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 3.—Sanitation and Medical Services—							
1. Hospitals and Dispensaries—							
Medical Subordinates .. Hospital Assistants at Rs 35.	2	70	-	-	840	-	-
,, ,, ...							
Midwife	1	25	-	-	300	-	-
Clerk	1	10	-	-	120	-	-
Compounders at Rs 12 each.	2	24	-	-	288	-	-
Servants .. .. Sweeper	1	8	-	-	96	-	-
,, Ward Bodies at Rs 7—	2	14	-	-	168	-	-
,, .. Do. .. at Rs 6—	2	12	-	-	144	-	-
Cook	1	7	-	-	84	-	-
Male Todi	1	9	-	-	108	-	-
Female Toti	1	6	8	-	78	-	-
Total ..	14	185	8	-	2226	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 3.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators	1	12	8	.	150	.	.
Peons	1	6	.	.	72	.	.
Total ..	2	18	8	.	222	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
4. Registration—							
Registrars	1	22	.	.	264	.	.
Peons	1	7	.	.	84	.	.
Total ..	2	29	.	.	348	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 3.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy, Road-cleaning and Road-watering"—							
Sanitary Inspectors Certificated Sanitary Inspector ..	1	35	.	.	420	.	.
Nuisance Inspectors House allowance ..		15	.	.	180	.	.
"							
"							
Maistries at Rs 10 each	3	30	.	.	360	.	.
Scavengers 1 at Rs 8 each	10	9	6		72	.	.
30 at Rs 6 each ..					36	.	.
Sweepers	1						
Total ..	19	188	.	.	2256	.	.
Road cleaning.							
Coolies at Rs 6 each.	10	8			48	.	.
Sweepers at Rs 3/4 each.	23	17			554	.	.
Total ..	25	103	4	.	1239	.	.
Total ..	44	291	4	.	3495	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Note. The figure Rs 3520 in statement II includes Rs 23-8 being the provision made to pay the establishment for march at the current rates.

STATEMENT IV-A.—*Municipality of* [illegible]cherry Demand, Collection and Balance statement for the year 1897-900.

Current.

Tax.	Demand as originally assessed by the Chairman.	Remitted by the Council on appeal.	Demand as finally settled (column 2 *minus* column 3).	Collected.	Remitted on account of vacant houses, &c.	Written off as irrecoverable.	Balance (column 4 *minus* columns 5, 6 and 7).
1	2	3	4	5	6	7	8
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
1. Tax on arts, &c.	4400 - -	90 - -	4310	4280			30 -
2. Tax on buildings	12100 - -		12100	12050	20 -		30
3. Tax on lands	2480 - -		2480	2420			60
4. Water-tax on buildings and lands							
5. Tolls (gross receipts)	2700 - -		2700	2700			
6. Market rents	800 - -		800	800			
7. Slaughter-house fees							
8. Rent of cart-stands	800 - -		800	800			-
9. Private scavenging fees	2300		2300	2250			50
10 Tax on vehicles	1000	30 -	970	920			50
11 Tax on Animals	600	10	590	580			10
12. Tax on Carts	250 - -	- -	250	250			
13. Rent of lands and fish curing yards	50 - -	- - -	50	50			
14. Rent of buildings	130 - -	- - -	130	130			
Total	27610 - -	130 - -	27480 - -	27230 - -	20 - -	- - -	230 - -

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E K Krishnan
Chairman.

Statement IV-B.—Arrears.

—	Balance of old demand.			Arrears of previous year.			Total demand.			Collected.			Remitted.			Written off.			Balance (column 4 *minus* columns 5, 6 and 7).			Years to which the balance relates.			
1	2			3			4			5			6			7			8			9			
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	A.	B.	C.	&c.
1. Tax on arts, &c.	20	-	-				20	-	-	20	-	-													
2. Tax on buildings	30	-	-				30	-	-	30	-	-													
3. Tax on lands	40	-	-				40			40	-	-													
4. Water-tax on buildings and lands ..																									
5. Tolls																									
6. Market rents																									
7. Slaughter-house fees																									
8. Rent of cart-stands																									
9. Private scavenging fees	50	-					50	-	-	50	-	-													
10 Tax on Vehicles	80	-	-				80	-	-	80	-	-													
11 Tax on Animals	20	-					20	-	-	20	-														
12 Tax on Carts										-															
13. Rent of Lands										-															
14 Rent of Buildings.										-															
Total ..	240	-	-				240	-	-	240	-	-													

Chairman

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Statement VI.—Revised Estimate for 189 –9 .

Statement VI.—Revised Estimate—(Receipts) for 1898-99.

Items.	Actuals of the first eight months of 1898-99.	Actuals of the last four months of 1897-98.	Probable receipts of the last four months of 1898-99.	Total of columns 2 and 4.	Budget grant 1898-99, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
1. Balance brought forward—						
a. Municipal Fund	83 9 5			83 9 5	940 - -	
b. Endowments	166 15 1			166 15 1		
c. Water-tax Fund						
2. Municipal rates and taxes—						
a. Tax on arts, &c. (section 53) ..	1890 - -	2088	2510 - -	4400 - -	4500 - -	
b. Tax on buildings (section 63) ..	7002 - -	8424	6778 - -	13800 - -	14000 - -	
c. Tax on lands (section 63) ..	1586 - -	1659	1514 - -	3100 - -	3000 - -	
d. Water-tax on buildings and lands (section 75)	- - -	- - -	- - -	- - -	- - -	
e. Tax on vehicles with springs and palanquins (section 77) ..	497 - -	137 - -	503 - -	1000 - -	1000 - -	
f. Tax on animals (section 77) ..	313 - -	68 - -	287 - -	600 - -	400 - -	owing to a more careful measurement of animals
g. Tax on carts and other vehicles without springs (section 85) ..	72 - -	8 - -	178 - -	250 - -	400 - -	
h. Tolls (section 91)—						
Gross receipts	787 - -	1614 - -	1413 - -	2200 - -	2750 - -	owing to a combination amongst the owners of carmanore transits to evade the toll by taking the transits on the other side of Kadiwelly bridge
Less Local Fund share ..						
i. Penalties on account of—						
i. Tax on arts	4 - -		16 - -	20 - -	20 - -	
ii. Tax on buildings	7 - -	6 - -	23 - -	30 - -	30 - -	
iii. Tax on lands	3 - -		17 - -	20 - -	20 - -	
iv. Water-tax on buildings and lands						
v. Tax on vehicles, &c. ..			5 - -	5 - -	5 - -	
vi. Tax on animals			5 - -	5 - -	5 - -	
vii. Tax on carts, &c.	2 - -	- - -	8 - -	10 - -	- - -	
viii. Evasion of tolls	- - -	- - -	- - -	- - -	- - -	
3. Realizations under Special Acts—						
a. Pounds	68 - -	23 - -	52 - -	120 - -	120 - -	
b. Ferry rents	- - -	- - -				
c. Fees under Act II of 1888 ..	- - -	- - -				
4. Revenue derived from Municipal property and powers apart from taxation—						
a. i. Rent of lands	7 - -	35 - -	43 - -	50 - -	50 - -	
ii. Rent of buildings	73 - -	73 - -	57 - -	130 - -	130 - -	
iii. Avenue receipts	78 - -	2	42 - -	120 - -	180 - -	
iv. Fees from Travellers' Bungalows	86 - -	64 - -	64 - -	150 - -	250 - -	
b. i. Sale-proceeds of lands and buildings	- - -	- - -				
ii. Produce of lands, gardens, &c.						
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	53 - -	16 - -	47 - -	100 - -	100 - -	
Carried forward ..	12528 - -	14219 - -	13582 - -	26110 - -	26760 - -	

Statement VI.—Revised Estimate—(Receipts) for 1898-99—*continued.*

Items.	Actuals of the first eight months of 1898-99.	Actuals of the last four months of 1897-98.	Probable receipts of the last four months of 1898-99.	Total of columns 2 and 4.	Budget grant 1898-99, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	12528 - -	14219 - -	13582 - -	26110 - -	26760 - -	
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—*cont.*						
c. Conservancy receipts—						
Sale-proceeds of night-soil, street refuse, &c.	5 - -	4 - -	5 - -	10 - -	✓ 50 - -	
d. i. Fees from educational institutions	6404 - -	4358 - -	4676 - -	11080 - -	✓ 11660 - -	owing to a decline in the strength of the College classes consequent upon the poor results at the Matriculation examination
ii. Other revenue from educational institutions ..	10 - -	20	20 - -	✓ 40 - -		
e. i. Sale-proceeds and composition fees of medicines ..					20 - -	
ii. Other Hospital receipts ..		10 - -	10 - -	✓ 50 - -		
f. i. Income from markets ..	430 - -	270 - -	300 - -	730 - -	✓ 900 - -	owing to want of proper competition at the sale
ii. ,, slaughter-houses.						
g. Other fees—						
i. Distraint fees	374 - -	678 - -	326 - -	700 - -	✓ 700 - -	
ii. License fees	265 - -	213 - -	115 - -	380 - -	✓ 350 - -	
iii. Cart-stand fees	183 - -	518 - -	517 - -	700 - -	✓ 970 - -	owing to the halting of the Cannanore transit on the other side of Kadawelly.
iv. Other fees (Extracted from Birth and Death Registers) ..	4 - -	2 - -	6 - -	10 - -	✓ 10 - -	
h. Fines under Municipal and other Acts	191 - -	55	109 - -	300 - -	✓ 320 - -	
i. Interest on investments—						
i. General, including choultries						
ii. Educational	158	8 - -	142 - -	300 - -	✓ 300 - -	
iii. Medical	174 - -	9 - -	6 - -	180 - -	✓ 180 - -	
j. Premium on loans						
5. GRANTS AND CONTRIBUTIONS—						
a. From Government—						
i. Education—						
Normal stipends						
Buildings						
Municipal Schools	1848 - -	1165 - -	1292 - -	3140 - -	✓ 3200 - -	
Other purposes	53 - -	40 - -	27 - -	80 - -	✓ 50 - -	
ii. Medical						
iii. Other purposes—						
Communications						
Water-supply						
Drainage						
Sanitation						
Other purposes		4 - -	- - -	- - -	- - -	
b. From Local Boards—						
i. Education						
ii. Medical	525	525 - -	525 - -	1050 - -	✓ 1050 - -	
iii. Other purposes						
Carried forward ..	22139 - -	22074 - -	21661 - -	44800 - -	46840 - -	

STATEMENT VI.—Revised Estimate—(Receipts) for 1898-99—*continued.*

Items.	Actuals of the first eight months of 1898-99.			Actuals of the last four months of 1897-98.			Probable receipts of the last four months of 1898-99.			Total of columns 2 and 4.			Budget grant 1898-99, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	23139	-	-	22074	-	-	21661	-	-	44800	-	-	46840	-	-	
5. GRANTS AND CONTRIBUTIONS—*cont.*																
c. Other grants and contributions—																
i. Education																
ii. Medical																
iii. Other purposes	94	-	-	-	-	-	6	-	-	100	-	-	-	-	-	This is the contribution received from the Cannanore Municipality on account of the joint arrangement made with regard to the Green island as a segregation camp
6. MISCELLANEOUS—																
a. Recoveries on account of services rendered to private individuals—																
i. Private scavenging ..	1380	-	-	1064	-	-	900	-	-	2280	-	-	2250	-	-	
ii. Other purposes	12	-	-	13	-	-	28	-	-	40	-	-	150	-	-	
b. Other items—																
i. Fishery rents																
ii. Refunds of expenditure of previous year	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	
iii. Fee for numbering carts, &c.	5	-	-	7	-	-	15	-	-	20	-	-	20	-	-	
iv. Other items	43	-	-	135	-	-	187	-	-	200			230	-	-	
7. EXTRAORDINARY AND DEBT—																
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.																
b. Loans—																
i. From Government																
ii. In the market from private individuals																
c. Realizations of Sinking fund for repayment of loans.																
d. Advances—																
i. Permanent																
ii. Others	-	-	-	-	-	-	50	-	-	50	-	-	50	-	-	
Total Receipts ..	24673	-	-	23307	-	-	22817	-	-	47490	-	-	49670	-	-	
Grand Total ..										47740	-	-	50630	-	-	

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Chairman

STATEMENT VI.—Revised Estimate—(Charges) for 1898-99—*continued.*

Items.	Actuals of the first eight months of 1898-99.			Actuals of the last four months of 1897-98.			Probable charges of the last four months of 1898-99.			Total of columns 2 and 4.			Budget grant 1898-99, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
GRANT 1—(*Public Works*)—																
1. NEW WORKS—																
a. Communications																
b. Buildings																
c. Drainage																
d. Water-supply																
2. REPAIRS—																
a. Communications	801	-	-	1203	-	-	999	-	-	1800	-	-	2000	-	-	Reduced as the revised allotment was sufficient for the work and as additional funds were required for plague preventive measures.
b. Buildings	183	-	-	174	-	-	217			400	-	-	700	-	-	
c. Drainage—																
i. Repairs to works	81	-	-	51	-	-	39	-	-	120	-	-	350	-	-	Do. Do.
ii. Establishment for flushing drains, &c.																
d. Water-supply—																
i. Repairs to works, machinery, &c.							20	-	-	20	-	-	50	-	-	Do. Do.
ii. Establishment																
iii. Contingencies							-	-	-	-	-	-	20	-	-	
Miscellaneous Public Improvements	-	-	-	-	-	-	-	-	-	-	-	-	600	-	-	Do.
3. ESTABLISHMENT	397	-	-	204	-	-	203	-	-	600	-	-	600	-	-	
4. TOOLS AND PLANT AND OTHER STORES.	19	-	-	34	-	-	11	-	-	30	-	-	50	-	-	
5. CONTRIBUTIONS—																
a. To Local Boards for works																
b. To Provincial Funds for scrutiny of estimates, &c.																
c. To others for public works																
Total, Grant 1	1481	-	-	1666	-	-	1489	-	-	2970	-	-	3770	-	-	
GRANT 2—(*Education*)—																
1. TRAINING SCHOOLS—																
a. Contributions to Local Boards																
b. Stipends to Normal students	-	-	-	45	-	-	-	-	-	-	-	-	-	-	-	
2. MUNICIPAL SCHOOLS—																
i. On Salary System—																
a. Establishment	8544	-	-	4204	-	-	4346	-	-	12890	-	-	13330	-	-	Owing to the non-entertainment of the additional teachers sanctioned for the Brennen College at Rs. 25 per teacher and to a saving on account of leave arrangements.
b. Contingencies	254	-	-	258	-	-	616	-	-	870	-	-	900	-	-	
ii. On Salary-Results System—																
a. Fixed Payments	971	-	-	689	-	-	539	-	-	1510	-	-	1610	-	-	
b. Results Grants																
c. Contingencies	138	-	-	102			92	-	-	230	-	-	240	-	-	
3. SALARY GRANTS	+						345	-	-	600	-	-	600	-	-	+ Salary results system.
Fixed and 4. RESULTS GRANTS	255	-	-	1478	-	-	1500	-	-	1500	-	-	1500	-	-	
5. COMBINED GRANTS—																
a. Fixed Payments																
b. Results Grants																
6. INSPECTION—																
a. Contributions to Local Boards																
Carried forward	10162	-	-	6776	-	-	7438	-	-	17600	-	-	18080	-	-	

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Statement VI.—Revised Estimate—(Charges) for 189 -9 —*continued.*

Items.	Actuals of the first eight months of 1898-99.	Actuals of the first four months of 1897-98.	Probable charges of the last four months of 1898-99.	Total of columns 2 and 4.	Budget grant 1898-99, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	10162 -	6776 -	7488 - -	17600 - -	18080 - -	
GRANT 2—(*Education*)—cont.						
b. Municipal Inspectors—						
i. Establishment	160 -	120 -	80 -	240 -	✓ 240 -	
ii. Contingencies	35 -	49 -	15 -	50 -	✓ 50 -	
7. Miscellaneous—						
a. Building, furniture, &c., grants ..						
b. Common gymnasium—						
i. Establishment						
ii. Contingencies						
c. Other items	- -	27 -	110 -	110 -	✓ 110 -	
Total, Grant 2 ..	10357 ✓	6972 ✓	7643 ✓	18000 - ✓	18480 - ✓	
GRANT 3—(*Sanitation and Medical Services*).						
1. Hospitals and Dispensaries—						
a. Establishment	1418 - -	842 - -	742 - -	2160 - -	✓ 2160 - -	
b. Medicines and Supplies ..	48 - -	3490 - -	1952 - -	2000 - -	✓ 2000 - -	
c. Diet of Patients	443 - -	837 - -	757 - -	1200 - -	✓ 1200 - -	
d. Sundries and Contingencies ..	595 - -	850 - -	405 - -	1000 - -	✓ 1000 - -	
e. Contributions to Local Boards ..						
2. *a.* Contributions to Provincial funds for—						Decreased with reference to the actuals of 1897-98
i. Medical College ..	- - -	221 - -	220 - -	220 - -	✓ 180 - -	Reduced do do
ii. Sanitary Inspection ..	- - -	137 - -	140 - -	140 - -	✓ 150 - -	
iii. Medical Reserve staff ..	- - -	48 - -	40 - -	40 - -	✓ 40 - -	
iv. Cutlers' Establishment ..						
b. Contributions to Local Boards, &c., for—						
i. Medical Schools ..						
ii. Reserve staff						
c. Other contributions ..						
3. Vaccinations—						
a. Establishment	146	80 - -	74 - -	220 - -	✓ 220 - -	
b. Contingencies	22	40 - -	28 - -	50 - -	✓ 60 - -	
c. Contributions to Local Boards ..	10 - -	61 - -	50 - -	60 - -	✓ 80 - -	
Carried forward ..	2682 ✓	6606 - - ✓	4408 - - ✓	7090 - - ✓	7090 - - ✓	

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Items.	Actuals of the first eight months of 1893-97.	Actuals of the last four months of 1897-98.	Probable charges of the last four months of 1898-97.	Total of columns 2 and 4.	Budget grant 1898-99, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	2682	6606	4408	7090	7090	
GRANT 3—(*Sanitation and Medical Services*)—cont.						
4. REGISTRATION OF BIRTHS AND DEATHS—						
a. Establishment	232	116	118	350	✓ 360	
b. Contingencies	19	27	11	30	✓ 40	
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—						
a. i. Establishment	2439	1306	1281	3720	✓ 4030	Owing to the non entertainment of the full No. of Coolies and scavengers sanctioned as there was no occasion to do so.
ii. Other charges, such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	1038	902	892	1930	✓ 1800	Owing to the payment of Rs 127-8-0 being the cost of buckets purchased in 1897-98.
b. Private scavenging—						
i. Establishment	1137	593	591	1730	✓ 2210	Owing to the non entertainment of the full No. of scavengers sanctioned as there was no occasion to do so.
ii. Contingencies, such as cost of scavenging carts, &c.	264	274	416	680	✓ 530	Owing to the payment in the current year of the price of the buckets purchased in 1897-98.
c. Cholera charges	463	552	1347	1810	✓ 1270	
d. Contingencies	20	—	20	40	✓ 200	Reduced with reference to the actuals.
Total, Grant 3 ..	8296	10378	9084	17380	17540	

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GRANT 4—(*Lighting and Miscellaneous Municipal purposes*)—						
1. LIGHTING—						
a. Establishment	258	220	242	700	✓ 700	
b. Contingencies	530	833	720	1250	✓ 1250	
2. i. MARKETS—						
a. Establishment	64	32	36	100	✓ 100	
b. Contingencies	—	—	10	10	✓ 20	Reduced with reference to actuals.
ii. SLAUGHTER-HOUSES—						
a. Establishment						
b. Contingencies						
3. CHOULTRIES—						
a. Establishment	32	16	18	50	✓ 50	
b. Contingencies						
c. Feeding Travellers						
4. TRAVELLERS' BUNGALOWS—						
a. Establishment	96	47	44	140	✓ 140	
b. Contingencies	—	8	50	50	✓ 100	Reduced with reference to the actuals
5. AVENUES—						
a. Establishment						
b. Contingencies	19	—	11	30	✓ 30	
6. PUBLIC GARDEN—						
a. Establishment						
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..						
Carried forward ..	1199	1166	1131	2330	2390	

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Statement VI.—Revised Estimate—(Charges) for 1898–99—*continued.*

Items.	Actuals of the first eight months of 1898–99.	Actuals of the last four months of 1897–98.	Probable charges of the last four months of 1898–99.	Total of columns 2 and 4.	Budget grant 1898–99, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	1199 - -	1166 - -	1131 - -	2330 - -	2370 - -	
GRANT 4—(*Lighting and Miscellaneous Municipal purposes*)—cont.						
7. SURVEY OF LAND						
8. FIRE—						
a. Establishment						
b. Purchase of fire-engine, buckets, repairs, &c.	- -	- - -	10 - -	10 - -	✓ 10 - -	
9. OTHER CHARGES—						
i. Work done for private individuals other than private scavenging	1 - -	- - -	9 - -	10 - -	✓ 10 - -	
ii. Rewards for destruction of wild animals and snakes	- - -	- - -	10 - -	10 - -	✓ 50 - -	Reduced with reference to the actuals
iii. Printing	4 - -	613 - -	296 - -	300 - -	✓ 300 - -	
iv. Compensation for lands						
v. Other items	150 - -	134 - -	150 - -	300 - -	✓ 200 - -	
Pound	40 - -	25 - -	20 - -	60 - -	✓ 60 - -	
Total, Grant 4 ..	1394 - -	1938 - -	1626 - -	3020 - -	3220 - -	

GRANT 5—						
a. General Establishment—						
i. Office Establishment ..	1373 - -	470 - -	797 - -	2170 - -	✓ 2350 - -	Owing to the savings of Rs 20 per mensem Conse- quent upon the non appointment of a Secretary.
ii. Inspection	- - -	49 - -	- - -	- - -	- - -	
b. Collection of Municipal Taxes—						1750 m 17-10-98
i. Establishment	511 - -	466 - -	469 - -	980 - -	✓ 900 - -	} owing to the entertainment of the Bill Collectors from
Temporary	226 - -	- - -	34 - -	260 - -	✓ 50 - -	} & do. do. temporary Bill collectors
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	51 - -	54 - -	49 - -	100 - -	✓ 200 - -	Reduced with reference to actuals. 1748 m 17-10-98
c. Collection of Tolls—						
i. Establishment						
ii. Contingencies						
d. Office contingencies other than (*b*) (ii)	358	231 - -	242 - -	600 - -	✓ 500 - -	Owing to the payment of the arrears of rent due on account of the Office building.
e. Contributions for Central office and Audit establishments ..	27 - -	469 - -	473 - -	500 - -	✓ 370 - -	Reduced with reference to the actuals. ? Revised
Total, Grant 5 ..	2546 - -	1739 - -	2064 - -	4610 - -	4370 - -	
REPAYMENT OF DEBT—						
a. Instalments paid during the year.	- - -	500 - -	500 - -	500 - -	✓ 500 - -	
b. Invested on account of Sinking Fund (value of securities purchased)						
c. Charges of investment ..						
INTEREST—						
a. On account of last year ..						
b. On account of current year ..	64 - -	74 - -	66 - -	130 - -	✓ 130 - -	

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Statement VI.—Revised Estimate—(Charges) for 1898-99—*continued.*

Items.	Actuals of the first eight months of 1898-99.	Actuals of the last four months of 1897-98.	Probable charges of the last four months of 1898-99.	Total of columns 2 and 4.	Budget grant 1898-99, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Advances recoverable—						
a. Permanent						
b. Others	33 - -	- - -	17 - -	50 - -	50 - -	
Refunds of other than current collections ..	- - -	- - -	100 - -	100 - -	100 - -	
Discount						
Pensions and gratuities						
Investments—						
a. In Government securities for purposes other than Sinking Fund						
b. In Savings Bank						
Total Expenditure ..	24171 - -	23267 - -	22589 - -	46760 - -	48160 - -	
Balances—						
a. Municipal Fund				980 - -	2470 - -	
b. Endowments						
c. Water-tax Fund						
Grand Total ..				47740 - -	50630 - -	

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Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of for the year 1898-99.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of Expenditure.	Original budget grant as sanctioned by Government.	Subsequent additions.	Subsequent deductions.	Total grant.	Authority for the additions and deductions shown in columns 3 and 4.
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Entries as per Statement II wherever there is alteration ..					
Grant IV other charges. Capital and Establishment	- - -	56 - -	- - -	56 - -	G.O. No. 1748. Dr. 2nd dated 17th October 1898.
Do. V. Collection Establishment.	950 - -	225 - -	- - -	1175 - -	G.O. Nos. 1748 and 1750. Dr. 2nd dated 17th October 1898.

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of
for the year 189 -9 —*continued.*

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of Expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	

STATEMENT VII.—Tolls.

Number of toll gates.	Whether collection of tolls is leased out or managed departmentally.	Amount of collections.	Expenditure on				Balance (column 3 *minus* column 7).	Share due to the District Board.	Amount paid to the District Board.	Balance, if any, due to the District Board and date on which it was paid.
			Works.	Establishment.	Contingencies.	Total.				
1	2	3	4	5	6	7	8	9	10	11
		Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.

Statement VIII.—Loans.

Amount of loan and rate of interest.	For what purpose and terms on which obtained and year in which taken.	Date of Government sanction.	Amount repaid			Amount transferred to Sinking Fund			Invested out of the total amount transferred up to end of 189 -9 .	
			Up to 31st March 1899.		In 1899-900	Up to 31st March 189 .		In 189 -9 .	In Government Securities.	In the Savings Bank.
			Number of years.	Amount.		Number of years.	Amount.			
1	2	3	4	5	6	7	8	9	10	11
RS. A. P.				RS. A. P.	RS. A. P.		RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
5000. - - at Rs. 4 1/4 per cent.	For the re-construction of the Coast cliff road repayable in 10 years. 1893-94.	Proceedings of Government dated 7th August 1893 No 744. F. communicated in Proceedings of Government dated 14th August 1893 No 1086. 2 Nos.	5 year	2500 - -	500 - -	-	- - -	- - -	- - -	- - -

5000
2500
2500 12
4 | 42500
106·50 Rt

Municipal office
Tellicherry 21st January 1899

E. K. Anantharaman
Chairman

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