

Local & Munl. (1899) Department.

MISCELLANEOUS.

G.O., No. 2300 L

DATED 13-11-99

[Despatch Abstract.]

Budget Estimates,

Recording Ld. F.D., accepting the
of the Local Fund Deptth of the Accountant-
General's office for 1900-1901.

BACK PAPERS.						
G.O.	No.	Department.	Date.	G.O.	No.	Department.

FURTHER PAPERS.						
G.O.	No.	Department.	Date.	G.O.	No.	Department.

Government {1899} of Madras.
FINANCIAL.

LOCAL & MUNICIPAL DEPT.
CURRENT NO. 31072

Recd. *7/10* } 1899.
Regd. *Nov.*

Enclosures

Spare copies 5

G.O., No. 1147, 21st October 1899.

in order N^o 2300 Lms
13/11/99
Recorded

OCTOBER.

10/11/99 *G.O. 11-11-99.*

Budget Estimates.

Accepting the—of the Local Fund department of the Accountant-General's Office for 1900-1901.

10/11/99.

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

READ—the following paper:—

From the Accountant-General, Madras, dated 29th September 1899, No. 554—
L.F.D.

ORDER—No. 1147, Financial, dated 21st October 1899.

The estimates are accepted as shown in the appendix to these proceedings.

(True Extract.)

for Chief Secretary.

To the Accountant-General.
" Local and Municipal Department.
Editors' Table.

Exd. A. Rangaswamy Aiyangar.

[Appendix.

RECEIPTS.

DETAILED ACCOUNT No. XXVC.—MISCELLANEOUS CONTRIBUTIONS.

	Budget estimate, 1900-1901.	Revised estimate, 1899-1900.	Budget estimate, 1899-1900.	Accounts, 1898-1899.
PROVINCIAL.				
Recoveries from Mofussil Municipalities on account of cost of Local Fund Controlling establishment in the Accountant-General's Office	7,151	7,745	6,700	4,556
Recoveries from the Madras Municipality for the audit of its accounts	(a) 3,000	3,000	3,000	2,750
Recoveries from the Bangalore Municipality for the audit of its accounts	(b) 1,000	1,000	1,000	1,000
Total ..	11,151	11,745	10,700	8,306

ADJUSTING HEADS.

CONTRIBUTIONS FROM LOCAL TO PROVINCIAL.				
For Controlling Establishment at the Presidency in the Accountant-General's Office.				
	RS.	RS.	RS.	RS.
From Local Funds Act V of 1884	25,562	25,997	24,200	15,740
" Village Service Fund	9,398	9,821	10,500	6,768
" Irrigation Cess Fund	126	131	190	80
Road Fund, Bhadrachalam and Rekapalle taluks	17	18	20	11
Total ..	35,103	35,967	34,910	22,599

ABSTRACT.

	RS.	RS.	RS.	RS.
The cost of the Local Fund establishment in the Accountant-General's Office	46,700	48,089	44,900	44,996
Leave and Pensionary contributions as per article 823, Civil Service Regulations	5,295	5,418	5,330	5,351
Total ..	51,995	53,507	50,230	50,347
Deduct—				
Amount chargeable to 18. General Administration on account of Forest inspection	4,935	4,950	4,200	(c) 18,927
Account chargeable to 18. General Administration on account of Cattle Pounds	806	845	420	515
Total ..	5,741	5,795	4,620	19,442
Net recoveries from Local and Municipal bodies ..	46,254	47,712	45,610	30,905

(a) As per G.O., Mis. No. 800 L., dated 25th April 1898. (b) As per G.O., Mis. No. 1230 L., dated 7th July 1898.
(c) Cost chargeable from 1893-94 to 1896-97 deducted as per G.O., No. 2473 L., dated 22nd December 1897.

EXPENDITURE.

EXPENDITURE.

DETAILED ACCOUNT No. 18A.—GENERAL ADMINISTRATION.—Civil Offices of Account and Audit.

Numbers.

		Numbers.			Budget Estimate, 1900-1901.	Revised Estimate, 1899-1900.	Budget Estimate, 1899-1900.	Accounts, 1898-99.
		1899-1900.	1900-1901.		Rs.	Rs.	Rs.	Rs.
PROVINCIAL.								
LOCAL AND MUNICIPAL DEPT.*								
Salaries—				Inspector of Local Fund Accounts (600—40—800)	(b) 9,120	(a) 9,140	8,640	9,353
	1			Local Allowance (200)	2,400	2,400	2,400	2,400
	1			Exchange Compensation Allowance	(c) 570	585	617	610
					12,090	12,125	11,657	12,363
Establishment—				Assistant Inspectors of Local Fund Accounts 1 (250), 1 (200), 1 (150) 1 (125)	(d) 8,700	(d) 9,000	9,600	8,940
	4	4		Local Allowance (75), (30), (20)	(e) 1,500	(e) 1,280	840	840
	2	2		Clerks— 1st Class (90—5—115)	(f) 2,520	2,430	2,430	2,170
	3	3		2nd Class (60—5—85)	(f) 2,640	2,435	2,520	2,500
				Local Allowance to 1 Clerk for Municipal Audit (20)	240	240	240	240
	6	6		3rd Class (30—4—50)	(f) 3,456	3,320	3,504	3,312
	4	4		Local Allowance to 1 Clerk (20)	240	240	240	240
	4	4		3rd Class (30)	1,440	1,440	1,440	1,440
	4	4		Local Allowance to 4 Clerks (10)	480	(g) 480	240	240
	9	9		4th Class (25)	1,200	1,200	1,200	1,175
				Servants (10), (8), 7 (7)	804	804	804	804
				Temporary (2) Clerks on Rs. 20 each for 2 months and 1 Clerk on Rs. 30 and 2 Clerks on Rs. 20 each for 1 month)	150	150	150	150
				Temporary (1 Assistant Inspector on Rs. 250 and 1 Circuit Clerk on Rs. 30+10, Local Allowance, and 1 peon on Rs. 7 for two months).	(i) 594	(h) 1,597	574	985
					23,964	24,616	23,812	23,036
Allowances—				Travelling Allowance	9,000	9,700	8,000	9,030
					9,000	9,700	8,000	9,030
Contingencies—				Purchase of Furniture	80	80	80	93
				Purchase of Books	8	8	4	1
				Repairs to Furniture	20	20	20	87
				Tour Charges	320	300	230	193
				Hot and Cold Weather Charges	100	100	100	38
				Postage Charges	578	(j) 600	457	482
				Telegraph Charges	80	80	80	49
				Office Expenses	} † 460	460	460	421
				Miscellaneous				
					1,646	1,648	1,431	1,364
					46,700	48,089		
				Add—For rounding	...	+ 11		
TOTAL CIVIL OFFICES OF ACCOUNT AND AUDIT—PROVINCIAL					46,700	48,100	44,900	45,793

* Cost of establishment recovered from T.

	46,700	48,100	44,
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* Cost of establishment recovered from Local Funds through the adjusting head "Contribution."

EXPLANATORY REMARKS.

(a) The increase over the budget estimate of 1899-1900 is due to acting promotions in the higher class.
(b) Calculated on the actual pay on 1st April 1900. (Rs. 760).
(c) Calculated at 6½ per cent. on the actual pay on 1st April 1900.

(d) The decrease is due to the introduction of the revised scale of pay from 1st August 1899 owing to the retirement of one of the Assistant Inspectors on the old scale.

(e) The increase is due to the revised scale of Local Allowance granted from 1st August 1899.

(f) The increases are due to increments.

(g) The increase over the budget of 1899-1900 is due to the grant of Local Allowance to the other 2 clerks under the revised scale.

(h) The increase is due to the temporary establishment entertained under G.O., Nos. 959, 960, Financial, dated 6th September 1899, in connection with the revision of the Local Fund Code, &c.

(j) The excess over the budget estimates is due to the increase of correspondence.

[illegible]



PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following paper—

Order No 2301 L. Mis dt 13th November 1899.

Presidents of District Boards are reminded that their consolidated budget estimates for 1900-1901 are due in the Government office on the 15th December 1899. The necessary arrangements should be made for submitting them punctually by the prescribed date.

2. The instructions issued in G.O's No 1486 L dated 25th July 1899, and No 1972 L dated 28th September 1899, should be carefully attended to in the preparation of these estimates and adequate provision should be made for expenditure on plague preventive measures.

(True Extract)

R. G. S.
for Secretary to Government

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Sm H All Presidents of District Boards.



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