Local & Munl. (189) Department.

PRINTED.

G.O., No. 177 m

DATED 11. 2. 99

INDEXED.

DESPATCHED

[Despatch Abstract.]

Municipal budget — Recieving the Cochin — for 1899-1900

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1899} of Madras.

LOCAL AND MUNICIPAL.

Recd. } 1899. *Enclosures*

Regd. } 1899. *Spare copies*

G.O., No. 177 M., 11th February 1899.

FEBRUARY.

Municipal Budget.

Reviewing the Cochin — for 1899–1900.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper :—

From A. G. GOVER, Esq., Chairman, Municipal Council, Cochin, to the Secretary to Government, Local and Municipal Department (through the Revenue Divisional Officer), dated 5th January 1899, No. 8.

I have the honour to submit herewith the budget estimate for 1899–1900 and the revised estimate for the current year, which were considered and passed by the Council at a meeting held on the 31st ultimo.

REVISED ESTIMATE FOR 1898–99.

2. The budget allotments shown in column 6 of statement No. VI are those sanctioned in G.O., No. 597 M., dated 16th March 1898.

Receipts.

3. The total receipts exclusive of the opening deficit balance of Rs. 190 are estimated at Rs. 23,080 against Rs. 23,330 anticipated in the original estimate.

The chief causes that led to variation of income are given below :—

(*a*) The increase in the Pound fund is due to a larger number of stray cattle being impounded for straying on the roads and maidans and trespassing into private compounds.

(*b*) The decrease in the income from the Vypeen ferry is due to the estimated amount not having been realised at the auction sale for want of sufficient competition notwithstanding the wide publicity given of the auction sale.

(*c*) *Fees from Travellers Bungalow.*—The falling off under this denomination is owing to a few visitors having occupied the building during the year.

(*d*) It is not expected that the amount expected under sale-proceeds of night-soil and street-refuse, &c., will be realized during the year as there is no application for it hitherto ; hence no entry is made in the revised estimate.

(*e*) *Fees from Educational Institution.*—The decrease under this head is attributable to the present declining condition of the Municipal school owing to the establishment of result schools in its neighbourhood.

(*f*) *Sale-proceeds and Composition Fees of Medicines.*—The decrease in this source of revenue is due to a small quantity of medicines purchased by people from the Municipal hospital.

(*g*) A marked improvement is expected under license-fees owing to the Government having sanctioned the levy of fees on timber and firewood depots and fireworks in its order, Mis. No. 1050 M., dated 11th June 1898.

(*h*) The increase under grants and contributions from Government—Medical—is due to the contributions for the previous year having been also received this year.

(*i*) The sum of Rs. 560 shown under other grants and contributions—other purposes—includes a sum of Rs. 200 given as a donation to the Municipality by the Chamber of Commerce, Cochin, and Rs. 360 received as contribution from the Cochin Government in aid of the preventive measures taken by the Municipality to guard against the advent of bubonic plague.

(*j*) The income under private scavenging shows a satisfactory increase owing to stricter enforcement of rules for the extension of services to parambas.

(*k*) The sum of Rs. 600 provided under advances—others—covers the advances made to the slaughter-house contractor who is now constructing the building, which will be completed before the close of the current official year.

Charges.

4. The revised estimate of charges amounts to Rs. 23,060 against Rs. 22,910 in the sanctioned budget. The increase in the amount of expenditure is due to the Council having been called upon to meet certain unexpected and unavoidable charges as shown below :—

(i) *Grant 1, Public Works—New Works—Communications.*—The sum of Rs. 800 provided under this head and also Rs. 200 out of the sum of Rs. 1,470 provided under repairs—communications were transferred to the head of cholera charges to enable the Council to provide an additional allotment of Rs. 1,000 which may be necessary for expenditure on plague preventive measures in the current year by suspending all works not yet commenced with reference to Council's resolution No. 2, dated 5th November 1898, on the receipt of G.O., No. 2031, dated 22nd October 1898, for which Government sanction has been obtained in its order, Mis. No. 2061 M., dated 5th December 1898.

(ii) *Repairs—Communications.*—Having set apart Rs. 200 out of the provision assigned under this head for epidemic charges as stated in paragraph 4 (i)*supra* an extra provision of Rs. 200 has been transferred for contribution for medical college, sanitary inspection, and medical reserve staff, because the amount due for last year was paid only during the current year ; hence the decrease in the revised estimate under this head.

(iii) *Water-supply—Repairs to Works, &c.*—As the amount expended hitherto under this head is very small and as there is no likelihood of the full amount being utilised within the year, less provision has been made in the revised estimate.

(iv) *Grant 2, Stipends to Normal Students.*—The decrease under this head is attributable to the fact that only one student was sent to the training school at Calicut and the difficulty of securing the services of teachers or students who are willing to undergo a training at Calicut.

(v) The decrease under Salary-result System—Result grants—is due to the transfer of Rs. 10 to contingencies, for which the budget grant has been found insufficient and Rs. 20 to contingencies of inspecting schoolmaster.

(vi) *Fixed and Result Grants.*—The amount under this head has been raised by one hundred rupees. This additional amount is quite necessary to pay the managers of schools. It is met from savings provided under stipends to normal students.

(vii) *Municipal Inspector's Contingencies.*—The allotment made in the budget for the current year under this head has been found insufficient owing to the necessity of printing several forms for the inspecting schoolmaster ; hence the increase under this item.

(viii) The decrease under miscellaneous—buildings—furniture, &c., is owing to the transfer of this amount to contingencies of inspecting schoolmaster.

(ix) *Grant 3, Contribution to Provincial Funds.*—The increase is due to the causes stated in paragraph 4 (ii) above.

(x) *Conservancy—Other Charges.*—The increase under this head represents the cost of purchasing iron drums and wooden tubs and for repairing carts and wheel-barrows.

(xi) The increase provided under cholera charges has been fully explained in paragraph 4 (i) above.

(xii) The decrease under conservancy contingencies is due to the transfer of Rs. 80 to other charges with a view to meet other important expenditure and for which budget provision has been found insufficient.

(xiii) *Grant 4.*—The increase under purchase of fire-engine, &c., is the cost of 400 feet of delivery hose and 25 feet of suction hose procured for the fire-engine as those that were in use became unserviceable.

(viv) The decrease under other charges—other items—is due to the fact that the sum provided in the revised estimate is sufficient, considering the expenditure incurred for the past months of the current year.

(xv) *Grant 5, Office Establishment.*—The reason for the increase under this head is owing to the manager's place having been left vacant from 2nd December 1897 to 23rd January 1898 on account of the abrupt resignation of the late manager

Supalithen and to the resolution of the Council to distribute his pay for the period among the subordinates of the office who conducted the office work. A provision for such disbursements has been made in the revised estimate by transferring Rs. 80 from collection contingencies as the expenditure under this item is less than anticipated.

BUDGET ESTIMATE FOR 1899–1900.

5. The income inclusive of the opening balance of Rs. 20 is expected to be Rs. 22,890 against Rs. 23,080 in the revised estimate.

6. The estimates under the different heads are based mainly on the revised figures of the current year.

Receipts.

7. *Avenue Receipts.*—The item under this source of revenue is of a fluctuating nature and calls for no particular remark.

8. *Income from Slaughter-house.*—A sum of Rs. 500 has been provided in the budget for the year under this head. The Council proposes to levy a fee of 6 annas on each cow or bull and 2 annas for every sheep or goat slaughtered in the public slaughter-house.

9. *License-fees.*—The decrease is due to the license-fees realized for slaughtering animals having been shown under this head.

10. *Grants and Contributions from Government—Medical.*—The decrease is due to the cause stated in paragraph 3 (*h*) above.

11. The Council expects that the contribution paid by the Cochin Government will be continued; hence credit has been taken for Rs. 360 in the budget.

12. *Private Scavenging.*—The increase under this head is due to the reasons stated in paragraph 3 (*j*) *supra*.

Charges.

13. *Grant 1, New Works—Communications.*—This sum has been assigned for gravelling and keeping the Pathayatodu road in order.

14. *Buildings.*—The amount provided under this head is for the final payment to the slaughter-house contractor which will fall due during the year.

15. *Drainage.*—This sum has been set apart in case it should be needed in the ensuing year for the construction of any new drains.

16. The slight difference under repairs, communications, buildings and water-supply calls for no remark.

17. *Grant 2, Stipends to Normal Students.*—The increase is due to the sum provided for the training of two pupils in the Normal school at Calicut.

18. *Grant 3, Hospitals and Dispensaries—Establishment.*—The difference shown under this head is the increase in the salary of the two ward attendants at one rupee each per mensem as suggested in paragraph 4 (3) of G.O., No. 1662 M., dated 27th September 1898—*vide* proposition statement submitted herewith.

19. *Contribution to Provincial Funds—Medical College—Sanitary Inspection—Medical Reserve Staff.*—The decrease under these heads is due to the reasons stated in paragraph 4 (ii) above.

20. *Conservancy—Other Charges.*—The decrease under this head is due to causes adverted to in paragraph 4 (x) of the revised estimate.

21. Under the head of private scavenging establishment, the Council recommends an increase of Rs. 2–8–0 per mensem to the salary of the registrar of births and deaths. He not only does the work of a registrar, but is maintaining register of private scavenging, preparing quarterly bills and doing other clerical work in the office. It is therefore hoped that Government will be pleased to sanction the increase in consideration of his past service as registrar over 27 years in this Municipality.

22. *Cholera Charges.*—An additional sum of Rs. 100 has been provided in the budget to meet the requirements of epidemic charges.

23. *Grant 4, Slaughter-houses.*—A provision of Rs. [illegible]—others—covers the advances [illegible] entertainment of a toty to attend to the sanitation of [illegible] constructing the building, which [illegible] ent official year.

24. *Travellers' Bungalow Contingencies.*—The increase under this head is due to the purchase of new furniture to replace old ones.

25. *Fire—Purchase of Fire-engine, Buckets, &c.*—The decrease under this head is attributable to the fact that new hoses were purchased lately and it is not necessary to provide a large sum for the purchase of a set this year.

26. *Grant 5, Office Esstablishment and Collection Contingencies.*—The difference of Rs. 80 between the budget and the revised estimates is explained in paragraph 4 (xv) above.

27. Extracts from the budget have been forwarded to the Director of Public Instruction, the Surgeon-General with the Government of Madras, the Sanitary Commissioner and the Sanitary Engineer for information.

Ref. on C. No. 5-Mis.

Submitted to the Collector of Malabar.

COCHIN, *9th January* 1899. (Signed) K. V. LAKSHMANA RAO, *Dy. Collector.*

Endt. on C. No. 29-M.

Forwarded.

CALICUT, *13th January* 1899. (Signed) J. L. SALDANHA, for *Collector.*

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, Madras, to the Secretary to Government, Local and Municipal Department, dated 23rd January 1899, No. 864.

Referring to the budget estimate of the Cochin Municipality for 1899–1900, I have the honour to state that the allotments made therein under the several heads of Grant 2 may be accepted.

2. Provision has been made for a sum of Rs. 130 for payment of stipends to students under training; but the grade and the number of the students have not been stated. Apparently it is proposed to train two students—one of the primary grade and one of the lower secondary grade. If this be so, the stipendiary grant for which credit has been taken should be reduced from Rs. 110 to Rs. 84, and the total amount of grant from Provincial funds will be Rs. 220 in round numbers (Rs. 72 on behalf of the gymnastic instructor, Rs. 60 on behalf of the supervisor and Rs. 84 on account of stipends).

3. With the modification suggested above, the net expenditure under Grant 2 will be Rs. 1,850 (2,180 — 330), which is about 13 per cent. of the estimated income of the Municipality from taxation, markets and rents.

From Surgeon-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 24th January 1899, No. 101.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Cochin Municipality for the year 1899–1900 is sufficient and calls for no further remarks.

ORDER—No. 177, M., dated 11th February 1899.

The estimated receipts and charges of the Cochin Municipality for 1899–1900, [illegible] Government, are compared below with the budget and revised estimates [illegible] (xv) *Grant 5*, [illegible] the actuals of 1897–98.

[illegible] head is owing to the [illegible] 1897 to 23rd January 1898 o[illegible]

...alithen and to the reso...
...ong the subordinates of ...
...h disburseme... —

	Actuals, 1897-98.	Budget estimate, 1898-99.	Revised estimate, 1898-99.	Budget estimate, 1899-1900
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	861	800	— 190	720
Tax on Arts	2,667	3,050	3,050	3,050
,, on Buildings and Lands	8,175	8,940	8,940	8,940
,, on Vehicles and Animals	437	710	710	710
,, on Carts	68	150	150	150
Realizations under Special Acts	4,528	5,410	4,920	4,920
Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c. ..	572	670	630	600
Conservancy Receipts	..	20	..	..
Fees and Revenue from Educational Institutions	102	190	110	110
Do. from Medical Institutions	168	260	240	230
Income from Markets and Slaughter-houses	885	1,000	1,000	1,500
License fees	104	140	180	100
Other fees	18	30	40	40
Fines under Municipal and other Acts	103	150	150	150
Interest on Investments and premium on Loans	150	150	150	150
Grants and Contributions from Government	595	320	400	300
Do. from other bodies	474	..	560	360
Recoveries for services to private individuals	970	1,200	1,300	1,400
Miscellaneous	35	10	10	10
Advances recovered	214	..	600	..
Recovery of capital of loan to Mappilas	100	100	100	100
Interest on ,, ,, ...	40	30	30	30
Total ..	20,405	22,530	23,270	22,850
Grand Total ..	21,266	23,330	23,080	23,570
Charges.				
GRANT 1—				
New Works—				
Communications	78	800	..	100
Buildings	419	700	700	1,000
Drainage	99	600	600	100
Repairs—				
Communications	1,648	1,470	1,070	1,000
Buildings	777	380	380	400
Drainage	693	830	830	830
Water-supply	13	170	70	50
Miscellaneous Public Improvements	40	..	..	..
Establishment	383	380	380	380
Tools and Plant and other Stores	11	10	10	10
Total ..	4,191	5,340	4,040	3,870
GRANT 2—				
Training Schools	..	230	130	180
Municipal Schools—				
On the Salary-result system	858	940	930	960
Grants-in-Aid—				
Fixed and Result grants	504	500	600	600
Building, Furniture, &c., grants	..	100	80	80
Inspection	249	210	250	210
Miscellaneous	143	150	140	150
Total ..	1,754	2,130	2,130	2,180
GRANT 3—				
Hospitals and Dispensaries	3,327	4,260	4,260	4,280
Contributions	..	190	400	200
Vaccination	395	340	340	340
Registration of Births and Deaths	220	220	220	220
Conservancy, Road-cleaning and Road-watering	5,193	5,400	5,700	6,530
Total ..	9,135	10,410	10,920	11,570
GRANT 4—				
Lighting	994	1,000	1,000	1,000
Markets and Slaughter-houses	..	..	..	80
Travellers' Bungalows	101	140	140	180
Public Garden, Survey of Land, Fire and other Charges ..	963	380	620	370
Total ..	2,058	1,520	1,760	1,630
GRANT 5—				
Supervision and management	2,190	2,240	2,240	2,250
Repayment of Debt	852	890	890	930
Interest on Loan	222	170	170	130
Advances Recoverable	265	..	..	..
Refunds	613	80	80	80
Payment on account of Capital of advances to Mappilas ..	125	100	100	100
,, ,, of Interets on ,, ,, ...	51	30	30	30
Grand Total ..	21,456	22,910	22,360	22,770
Balance	— 190	420	720	800

REVISED ESTIMATE FOR 1898-99.

2. The current receipts and charges are now estimated at Rs. 2...,... Rs. 23,060, respectively, against Rs. 22,530 and Rs. 22,910 anticipated in the sanctioned budget. There is an increase in the receipts chiefly under contributions from other bodies and advances recovered, which is partly counterbalanced by a decrease under ferry rents; while under charges, the increase which appears under Grants 3 and 4 is very nearly met by a decrease under Grant 1. With reference to G.O., No. 1259, Financial, dated 28th December 1898, communicated with G.O., No. 44 L., dated 11th January 1899, the provision for epidemic charges will be reduced from Rs. 1,700 to Rs. 1,000. The balance to be carried forward to the ensuing year's budget will then be Rs. 720.

BUDGET ESTIMATE FOR 1899-1900.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 22,870 against Rs. 23,270 in the revised estimate. There is a decrease under advances recovered, which is partly met by an increase under income from slaughter-houses. With reference to paragraph 2 of the Director's letter read above, the credit taken under Provincial grants for education will be reduced from Rs. 240 to Rs. 220.

4. *Charges.*—(1) The probable charges are put down at Rs. 22,760 against the revised estimate of Rs. 22,360, the increase appearing mainly under Grant 3.

(2) *Grant 3.*—The increase of one rupee in the salaries of the two ward attendants in the Municipal hospital, proposed in paragraph 18 of the Chairman's letter, is approved. The remarks of the Sanitary Commissioner on the allotments for vaccination, registration of vital statistics and sanitation are awaited.

(3) *Grant 4.*—The entertainment of a toti on Rs. 6 for the Municipal slaughter-house, proposed in paragraph 23, is sanctioned.

(4) *Grant 5.*—With reference to G.O., No. 2250 L., dated 25th November 1898, the contribution for the Central office establishments will be raised from Rs. 180 to Rs. 190.

5. As revised by Government, the budget closes with a balance of Rs. 800 or only 3·5 per cent. of the estimated receipts.

(True Extract.)

H. TREMENHEERE,
Secretary to Government.

To the Chairman, Municipal Council, Cochin.
,, Collector of Malabar.
,, President, District Board, Malabar.
,, Accountant-General.
,, Director of Public Instruction.
,, Surgeon-General.
,, Sanitary Board.
,, Sanitary Commissioner.
,, Sanitary Engineer.
,, Plague Commissioner.
Editors' Table.

Exd. Shaik Karim.

Government {1899} of Madras.

LOCAL AND MUNICIPAL.

Proof for approval.

Recd.	} 1899.	*Enclosures*
Regd.		*Spare copies*

G.O., No. 177 M., 11th February 1899.

FEBRUARY.

Municipal Budget.

Reviewing the Cochin — for 1899-1900.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper :—

From A. G. GOVER, Esq., Chairman, Municipal Council, Cochin, to the Secretary to Government, Local and Municipal Department (through the Revenue Divisional Officer), dated 5th January 1899, No. 8.

I have the honour to submit herewith the budget estimate for 1899–1900 and the revised estimate for the current year, which were considered and passed by the Council at a meeting held on the 31st ultimo.

REVISED ESTIMATE FOR 1898–99.

2. The budget allotments shown in column 6 of statement No. VI are those sanctioned in G.O., No. 597 M., dated 16th March 1898.

Receipts.

3. The total receipts exclusive of the opening deficit balance of Rs. 190 are estimated at Rs. 23,080 against Rs. 23,330 anticipated in the original estimate.

The chief causes that led to variation of income are given below :—

(*a*) The increase in the Pound fund is due to a larger number of stray cattle being impounded for straying on the roads and maidans and trespassing into private compounds.

(*b*) The decrease in the income from the Vypeen ferry is due to the estimated amount not having been realised at the auction sale for want of sufficient competition notwithstanding the wide publicity given of the auction sale.

(*c*) *Fees from Travellers Bungalow.*—The falling off under this denomination is owing to a few visitors having occupied the building during the year.

(*d*) It is not expected that the amount expected under sale-proceeds of night-soil and street-refuse, &c., will be realized during the year as there is no application for it hitherto ; hence no entry is made in the revised estimate.

(*e*) *Fees from Educational Institution.*—The decrease under this head is attributable to the present declining condition of the Municipal school owing to the establishment of result schools in its neighbourhood.

(*f*) *Sale-proceeds and Composition Fees of Medicines.*—The decrease in this source of revenue is due to a small quantity of medicines purchased by people from the Municipal hospital.

(*g*) A marked improvement is expected under license-fees owing to the Government having sanctioned the levy of fees on timber and firewood depots and fireworks in its order, Mis. No. 1050 M., dated 11th June 1898.

(*h*) The increase under grants and contributions from Government—Medical—is due to the contributions for the previous year having been also received this year.

(*i*) The sum of Rs. 560 shown under other grants and contributions—other purposes—includes a sum of Rs. 200 given as a donation to the Municipality by the Chamber of Commerce, Cochin, and Rs. 360 received as contribution from the Cochin Government in aid of the preventive measures taken by the Municipality to guard against the advent of bubonic plague.

(*j*) The income under private scavenging shows a satisfactory increase owing to stricter enforcement of rules for the extension of services to parambas.

(*k*) The sum of Rs. 600 provided under advances—others—covers the advances made to the slaughter-house contractor who is now constructing the building, which will be completed before the close of the current official year.

Charges.

4. The revised estimate of charges amounts to Rs. 23,060 against Rs. 22,910 in the sanctioned budget. The increase in the amount of expenditure is due to the Council having been called upon to meet certain unexpected and unavoidable charges as shown below :—

(i) *Grant 1, Public Works—New Works—Communications.*—The sum of Rs. 800 provided under this head and also Rs. 200 out of the sum of Rs. 1,470 provided under repairs—communications were transferred to the head of cholera charges to enable the Council to provide an additional allotment of Rs. 1,000 which may be necessary for expenditure on plague preventive measures in the current year by suspending all works not yet commenced with reference to Council's resolution No. 2, dated 5th November 1898, on the receipt of G.O., No. 2031, dated 22nd October 1898, for which Government sanction has been obtained in its order, Mis. No. 2061 M., dated 5th December 1898.

(ii) *Repairs—Communications.*—Having set apart Rs. 200 out of the provision assigned under this head for epidemic charges as stated in paragraph 4 (i) *supra* an extra provision of Rs. 200 has been transferred for contribution for medical college, sanitary inspection, and medical reserve staff, because the amount due for last year was paid only during the current year ; hence the decrease in the revised estimate under this head.

(iii) *Water-supply—Repairs to Works, &c.*—As the amount expended hitherto under this head is very small and as there is no likelihood of the full amount being utilised within the year, less provision has been made in the revised estimate.

(iv) *Grant 2, Stipends to Normal Students.*—The decrease under this head is attributable to the fact that only one student was sent to the training school at Calicut and the difficulty of securing the services of teachers or students who are willing to undergo a training at Calicut.

(v) The decrease under Salary-result System—Result grants—is due to the transfer of Rs. 10 to contingencies, for which the budget grant has been found insufficient and Rs. 20 to contingencies of inspecting schoolmaster.

(vi) *Fixed and Result Grants.*—The amount under this head has been raised by one hundred rupees. This additional amount is quite necessary to pay the managers of schools. It is met from savings provided under stipends to normal students.

(vii) *Municipal Inspector's Contingencies.*—The allotment made in the budget for the current year under this head has been found insufficient owing to the necessity of printing several forms for the inspecting schoolmaster ; hence the increase under this item.

(viii) The decrease under miscellaneous—buildings—furniture, &c., is owing to the transfer of this amount to contingencies of inspecting schoolmaster.

(ix) *Grant 3, Contribution to Provincial Funds.*—The increase is due to the causes stated in paragraph 4 (ii) above.

(x) *Conservancy—Other Charges.*—The increase under this head represents the cost of purchasing iron drums and wooden tubs and for repairing carts and wheel-barrows.

(xi) The increase provided under cholera charges has been fully explained in paragraph 4 (i) above.

(xii) The decrease under conservancy contingencies is due to the transfer of Rs. 80 to other charges with a view to meet other important expenditure and for which budget provision has been found insufficient.

(xiii) *Grant 4.*—The increase under purchase of fire-engine, &c., is the cost of 400 feet of delivery hose and 25 feet of suction hose procured for the fire-engine as those that were in use became unserviceable.

(viv) The decrease under other charges—other items—is due to the fact that the sum provided in the revised estimate is sufficient, considering the expenditure incurred for the past months of the current year.

(xv) *Grant 5, Office Establishment.*—The reason for the increase under this head is owing to the manager's place having been left vacant from 2nd December 1897 to 23rd January 1898 on account of the abrupt resignation of the late manager

Supalithen and to the resolution of the Council to distribute his pay for the period among the subordinates of the office who conducted the office work. A provision for such disbursements has been made in the revised estimate by transferring Rs. 80 from collection contingencies as the expenditure under this item is less than anticipated.

BUDGET ESTIMATE FOR 1899–1900.

5. The income inclusive of the opening balance of Rs. 20 is expected to be Rs. 22,890 against Rs. 23,080 in the revised estimate.

6. The estimates under the different heads are based mainly on the revised figures of the current year.

Receipts.

7. *Avenue Receipts.*—The item under this source of revenue is of a fluctuating nature and calls for no particular remark.

8. *Income from Slaughter-house.*—A sum of Rs. 500 has been provided in the budget for the year under this head. The Council proposes to levy a fee of 6 annas on each cow or bull and 2 annas for every sheep or goat slaughtered in the public slaughter-house.

9. *License-fees.*—The decrease is due to the license-fees realized for slaughtering animals having been shown under this head.

10. *Grants and Contributions from Government—Medical.*—The decrease is due to the cause stated in paragraph 3 (*h*) above.

11. The Council expects that the contribution paid by the Cochin Government will be continued; hence credit has been taken for Rs. 360 in the budget.

12. *Private Scavenging.*—The increase under this head is due to the reasons stated in paragraph 3 (*j*) *supra.*

Charges.

13. *Grant 1, New Works—Communications.*—This sum has been assigned for gravelling and keeping the Pathayatodu road in order.

14. *Buildings.*—The amount provided under this head is for the final payment to the slaughter-house contractor which will fall due during the year.

15. *Drainage.*—This sum has been set apart in case it should be needed in the ensuing year for the construction of any new drains.

16. The slight difference under repairs, communications, buildings and water-supply calls for no remark.

17. *Grant 2, Stipends to Normal Students.*—The increase is due to the sum provided for the training of two pupils in the Normal school at Calicut.

18. *Grant 3, Hospitals and Dispensaries—Establishment.*—The difference shown under this head is the increase in the salary of the two ward attendants at one rupee each per mensem as suggested in paragraph 4 (3) of G.O., No. 1662 M, dated 27th September 1898—*vide* proposition statement submitted herewith.

19. *Contribution to Provincial Funds—Medical College—Sanitary Inspection—Medical Reserve Staff.*—The decrease under these heads is due to the reasons stated in paragraph 4 (ii) above.

20. *Conservancy—Other Charges.*—The decrease under this head is due to causes adverted to in paragraph 4 (x) of the revised estimate.

21. Under the head of private scavenging establishment, the Council recommends an increase of Rs. 2–8–0 per mensem to the salary of the registrar of births and deaths. He not only does the work of a registrar, but is maintaining register of private scavenging, preparing quarterly bills and doing other clerical work in the office. It is therefore hoped that Government will be pleased to sanction the increase in consideration of his past service as registrar over 27 years in this Municipality.

22. *Cholera Charges.*—An additional sum of Rs. 100 has been provided in the budget to meet the requirements of epidemic charges.

23. *Grant 4, Slaughter-houses.*—A provision of Rs. 70 has been allotted for the entertainment of a toty to attend to the sanitation of the public slaughter-house.

24. *Travellers' Bungalow Contingencies.*—The increase under this head is due to the purchase of new furniture to replace old ones.

25. *Fire—Purchase of Fire-engine, Buckets, &c.*—The decrease under this head is attributable to the fact that new hoses were purchased lately and it is not necessary to provide a large sum for the purchase of a set this year.

26. *Grant 5, Office Esstablishment and Collection Contingencies.*—The difference of Rs. 80 between the budget and the revised estimates is explained in paragraph 4 (xv) above.

27. Extracts from the budget have been forwarded to the Director of Public Instruction, the Surgeon-General with the Government of Madras, the Sanitary Commissioner and the Sanitary Engineer for information.

Ref. on C. No. 5-Mis.

Submitted to the Collector of Malabar.

COCHIN, *9th January* 1899. (Signed) K. V. LAKSHMANA RAO, *Dy. Collector.*

Endt. on C. No. 29-M.

Forwarded.

CALICUT, *13th January* 1899. (Signed) J. L. SALDANHA, for *Collector.*

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, Madras, to the Secretary to Government, Local and Municipal Department, dated 23rd January 1899, No. 864.

Referring to the budget estimate of the Cochin Municipality for 1899–1900, I have the honour to state that the allotments made therein under the several heads of Grant 2 may be accepted.

2. Provision has been made for a sum of Rs. 130 for payment of stipends to students under training; but the grade and the number of the students ~~has~~ have not been stated. Apparently it is proposed to train two students—one of the primary grade and one of the lower secondary grade. If this be so, the stipendiary grant for which credit has been taken should be reduced from Rs. 110 to Rs. 84, and the total amount of grant from Provincial funds will be Rs. 220 in round numbers (Rs. 72 on behalf of the gymnastic instructor, Rs. 60 on behalf of the supervisor and Rs. 84 on account of stipends).

3. With the modification suggested above, the net expenditure under Grant 2 will be Rs. 1,850 (2,180 — 330), which is about 13 per cent. of the estimated income of the Municipality from taxation, markets and rents.

From Surgeon-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 24th January 1899, No. 101.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Cochin Municipality for the year 1899–1900 is sufficient and calls for no further remarks.

ORDER—No. 177, M., dated 11th February 1899.

The estimated receipts and charges of the Cochin Municipality for 1899–1900, as passed by Government, are compared below with the budget and revised estimates for the year 1898–99 and the actuals of 1897–98.

—	Actuals, 1897-98.	Budget estimate, 1898-99.	Revised estimate, 1898-99.	Budget estimate, 1899-1900.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	861	800	— 190	720
Tax on Arts	2,667	3,050	3,050	3,050
,, on Buildings and Lands	8,175	8,940	8,940	8,940
,, on Vehicles and Animals	437	710	710	710
,, on Carts	68	150	150	150
Realizations under Special Acts	4,528	5,410	4,920	4,920
Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c. ..	572	670	630	600
Conservancy Receipts	..	20	..	..
Fees and Revenue from Educational Institutions	102	190	110	110
Do. from Medical Institutions	168	260	240	230
Income from Markets and Slaughter-houses	885	1,000	1,000	1,500
License fees	104	140	180	100
Other fees	18	30	40	40
Fines under Municipal and other Acts	103	150	150	150
Interest on Investments and premium on Loans	150	150	150	150
Grants and Contributions from Government	595	320	400	300
Do. from other bodies	474	..	560	360
Recoveries for services to private individuals	970	1,200	1,300	1,400
Miscellaneous	35	10	10	10
Advances recovered	214	..	600	..
Recovery of capital of loan to Mappillas	100	100	100	100
Interest on ,, ,, ...	40	30	30	30
Total ..	20,405	22,530	23,270	22,850
Grand Total ..	21,266	23,330	23,080	23,570
Charges.				
Grant 1—				
New Works—				
Communications	78	800	..	100
Buildings	449	700	700	1,000
Drainage	99	600	600	100
Repairs—				
Communications	1,648	1,470	1,070	1,000
Buildings	777	380	380	400
Drainage	693	830	830	830
Water-supply	13	170	70	50
Miscellaneous Public Improvements	40	..	..	..
Establishment	383	380	380	380
Tools and Plant and other Stores	11	10	10	10
Total ..	4,191	5,340	4,040	3,870
Grant 2—				
Training Schools	..	230	130	180
Municipal Schools—				
On the Salary-result system	858	940	930	960
Grants-in-Aid—				
Fixed and Result grants	504	500	600	600
Building, Furniture, &c., grants	..	100	80	80
Inspection	249	210	250	210
Miscellaneous	143	150	140	150
Total ..	1,754	2,130	2,130	2,180
Grant 3—				
Hospitals and Dispensaries	3,327	4,260	4,260	4,280
Contributions	..	190	400	200
Vaccination	395	340	340	340
Registration of Births and Deaths	220	220	220	220
Conservancy, Road-cleaning and Road-watering	5,193	5,400	5,700	6,530
Total ..	9,135	10,410	10,920	11,570
Grant 4—				
Lighting	994	1,000	1,000	1,000
Markets and Slaughter-houses	..	..	..	80
Travellers' Bungalows	101	140	140	180
Public Garden, Survey of Land, Fire and other Charges ..	963	380	620	370
Total ..	2,058	1,520	1,760	1,630
Grant 5—				
Supervision and management	2,190	2,240	2,240	2,250
Repayment of Debt	852	890	890	930
Interest on Loan	222	170	170	130
Advances Recoverable	265	..	..	..
Refunds	613	80	80	80
Payment on account of Capital of advances to Mappillas ..	125	100	100	100
,, ,, of Interets on ,, ,, ...	51	30	30	30
Grand Total ..	21,456	22,910	22,360	22,770
Balance	—190	420	720	800

Revised Estimate for 1898–99.

2. The current receipts and charges are now estimated at Rs. 23,270 and Rs. 23,060, respectively, against Rs. 22,530 and Rs. 22,910 anticipated in the sanctioned budget. There is an increase in the receipts chiefly under contributions from other bodies and advances recovered, which is partly counterbalanced by a decrease under ferry rents; while under charges, the increase, which appears under Grants 3 and 4, is very nearly met by a decrease under Grant 1. With reference to G.O., No. 1259, Financial, dated 28th December 1898, communicated with G.O., No. 44 L., dated 11th January 1899, the provision for epidemic charges will be reduced from Rs. 1,700 to Rs. 1,000. The balance to be carried forward to the ensuing year's budget will then be Rs. 720.

Budget Estimate for 1899–1900.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 22,870 against Rs. 23,270 in the revised estimate. There is a decrease under advances recovered, which is partly met by an increase under income from slaughter-houses. With reference to paragraph 2 of the Director's letter read above, the credit taken under Provincial grants for education will be reduced from Rs. 240 to Rs. 220.

4. *Charges.*—(1) The probable charges are put down at Rs. 22,760 against the revised estimate of Rs. 22,360, the increase appearing mainly under Grant 3.

(2) *Grant 3.*—The increase of one rupee in the salaries of the two ward attendants in the Municipal hospital, proposed in paragraph 18 of the Chairman's letter, is approved. The remarks of the Sanitary Commissioner on the allotments for vaccination, registration of vital statistics and sanitation are awaited.

(3) *Grant 4.*—The entertainment of a toti on Rs. 6 for the Municipal slaughter-house, proposed in paragraph 23, is sanctioned.

(4) *Grant 5.*—With reference to G.O., No. 2250 L., dated 25th November 1898, the contribution for the Central office establishments will be raised from Rs. 180 to Rs. 190.

5. As revised by Government, the budget closes with a balance of Rs. 800 or 3·5 per cent. of the estimated receipts.

(True Extract.)

for *Secretary to Government.*

To the Chairman, Municipal Council, Cochin.
" Collector of Malabar.
" President, District Board, Malabar.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" Sanitary Commissioner.
" Sanitary Engineer.
" Plague Commissioner.
Editors' Table.

Exd. Shaik Karim.

Cochin 177 M. C No 177-M 11th Robes

No. M., th January 1899.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

Read—the following paper :—

From A. G. GOVER, Esq., Chairman, Municipal Council, Cochin, to the Secretary to Government, Local and Municipal Department (through the Revenue Divisional Officer), dated 5th January 1899, No. 8.

I have the honour to submit herewith the budget estimate for 1899–1900 and the revised estimate for the current year, which were considered and passed by the Council at a meeting held on the 31st ultimo.

Revised Estimate for 1898–99.

2. The budget allotments shown in column 6 of statement No. VI are those sanctioned in G.O., No. 597 M., dated 16th March 1898.

Receipts.

3. The total receipts exclusive of the opening deficit balance of Rs. 190 are estimated at Rs. 23,080 against Rs. 23,330 anticipated in the original estimate.

The chief causes that led to variation of income are given below :—

(*a*) The increase in the Pound fund is due to a larger number of stray cattle being impounded for straying on the roads and maidans, and trespassing into private compounds.

(*b*) The decrease in the income from the Vypeen ferry is due to the estimated amount not having been realised at the auction sale for want of sufficient competition notwithstanding the wide publicity given of the auction sale.

(*c*) *Fees from Travellers Bungalow.*—The falling off under this denomination is owing to a few visitors having occupied the building during the year.

(*d*) It is not expected that the amount provided under sale-proceeds of night-soil and street-refuse, &c., will be realized during the year as there is no application for it hitherto ; hence no provision is made in the revised estimate.

(*e*) *Fees from Educational Institution.*—The decrease under this head is attributable to the present declining condition of the Board school owing to the establishment of result schools in its neighbourhood.

(*f*) *Sale-proceeds and Composition Fees of Medicines.*—The decrease in this source of revenue is due to a small quantity of medicines purchased by people from the local Municipal hospital.

(*g*) A marked improvement is expected under license-fees owing to the Government having sanctioned the levy of fees on timber and firewood depots and fireworks in its order, Mis. No. 1050 M., dated 11th June 1898.

(*h*) The increase under grants and contributions from Government—Medical—is due to the contributions for the previous year having been also received this year.

(*i*) The sum of Rs. 560 shown under other grants and contributions—other purposes—includes a sum of Rs. 200 given as a donation to the Municipality by the Chamber of Commerce, Cochin, and Rs. 360 received as contribution from the Cochin Government in aid of the preventive measures taken by the Municipality to guard against the advent of bubonic plague.

(*j*) The income under private scavenging shows a satisfactory increase owing to stricter enforcement of rules for the extension of services to parambas.

(*k*) The sum of Rs. 600 provided under advances—others—covers the advances made to the slaughter-house contractor who is now constructing the building, which will be completed before the close of the current official year.

Charges.

4. The revised estimate of charges amounts to Rs. 23,060 against Rs. 22,910 in the sanctioned budget. The increase in the amount of expenditure is due to the Council having been called upon to meet certain unexpected and unavoidable charges as shown below :—

(i) *Grant 1, Public Works—New Works—Communications.*—The sum of Rs. 800 provided under this head and also Rs. 200 out of the sum of Rs. 1,470 provided under repairs—communications were transferred to the head of cholera charges to enable the Council to provide an additional allotment of Rs. 1,000 which may be necessary for expenditure on plague preventive measures in the current year by suspending all works not yet commenced with reference to Council's resolution No. 2, dated 5th November 1898, on the receipt of G.O., No. 2031, dated 22nd October 1898, for which Government sanction has been obtained in its order, Mis. No. 2061 M., dated 5th December 1898.

(ii) *Repairs—Communications.*—Having set apart Rs. 200 out of the provision assigned under this head for epidemic charges as stated in paragraph 4 (i) *supra* an extra provision of Rs. 200 has been transferred for contribution for medical college, sanitary inspection, and medical reserve staff, because the amount due for last year was paid only during the current year; hence the decrease in the revised estimate under this head.

(iii) *Water-supply—Repairs to Works, &c.*—Considering the amount expended hitherto under this head being very small and as there is no likelihood of the full amount being utilised within the year, less provision has been made in the revised estimate.

(iv) *Grant 2, Stipends to Normal Students.*—The decrease under this head is attributable to the fact that only one student was sent to the training school at Calicut and the difficulty of securing the services of teachers or students who are willing to undergo a training at Calicut.

(v) *The decrease under Salary-results System.*—Results grants is due to the transfer of Rs. 10 to contingencies, for which the budget grant has been found insufficient and Rs. 20 to contingencies of inspecting schoolmaster.

(vi) *Fixed and Results Grants.*—The amount under this head has been raised by one hundred rupees. This additional amount is quite necessary to pay the managers of schools. It is met from savings provided under stipends to normal students.

(vii) *Municipal Inspector's Contingencies.*—The allotment made in the budget for the current year under this head has been found insufficient owing to the necessity of printing several forms for the inspecting schoolmaster; hence the increase under this item.

(viii) The decrease under miscellaneous—buildings—furniture, &c., is owing to the transfer of this amount to contingencies of inspecting schoolmaster.

(ix) *Grant 3, Contribution to Provincial Funds.*—The increase is due to the causes stated in paragraph 4 (ii) above.

(x) *Conservancy—Other Charges.*—The increase under this head represents the cost of purchasing iron drums and wooden tubs and for repairing carts and wheelbarrows.

(xi) The increase provided under cholera charges has been fully explained in paragraph 4 (i) above.

(xii) The decrease under conservancy contingencies is due to the transfer of Rs. 80 to other charges with a view to meet other important expenditure and for which budget provision has been found insufficient.

(xiii) *Grant 4.*—The increase under purchase of fire-engine, &c., is the cost of 400 feet of delivery hose and 25 feet of suction hose procured for the fire-engine as those that were in use became unserviceable.

(xiv) The decrease under other charges—other items—is due to the fact that the sum provided in the revised estimate is sufficient, considering the expenditure incurred for the past months of the current year.

(xv) *Grant 5, Office Establishment.*—The reason for the increase under this head is owing to the manager's place having been left vacant from 2nd December 1897 to 23rd January 1898 on account of the abrupt resignation of the late manager Supalithen and to the resolution of the Council to distribute his pay for the period among the subordinates of the office who conducted the office works. A provision for such disbursements has been made in the revised estimate by transferring Rs. 80 from collection contingencies as the expenditure under this item is less than anticipated.

BUDGET ESTIMATE FOR 1899–1900.

5. The income inclusive of the opening balance of Rs. 20 is expected to be Rs. 22,890 against Rs. 23,080 in the revised estimate.

6. The estimates under the different heads are based mainly on the revised figures of the current year.

Receipts.

7. *Avenue Receipts.*—The item under this source of revenue is of a fluctuating nature and calls for no particular remark.

8. *Income from Slaughter-house.*—A sum of Rs. 500 has been provided in the budget for the year under this head. The Council proposes to levy a fee of 6 annas on each cow or bull and 2 annas for every sheep or goat slaughtered in the public slaughter-house.

9. *License-fees.*—The decrease is due to a portion of license-fees realized for slaughtering animals having been shown under this head.

10. *Grants and Contributions from Government—Medical.*—The decrease is due to the cause stated in paragraph 3 (*h*) above.

11. The Council expects that the contribution paid by the Cochin Government will be continued; hence credit has been taken for Rs. 360 in the budget.

12. *Private Scavenging.*—The increase under this head is due to the reasons stated in paragraph 3 (*j*) *supra*.

Charges.

13. *Grant 1, New Works—Communications.*—This sum has been assigned for gravelling and keeping the Pathayatodu road in order.

14. *Buildings.*—The amount provided under this head is for the final payment to the slaughter-house contract which will fall due during the year.

15. *Drainage.*—This sum has been set apart in case it should be needed in the ensuing year for the construction of any new drains.

16. The slight difference under repairs, communications, buildings and water-supply calls for no remark.

17. *Grant 2, Stipends to Normal Students.*—The increase is due to the sum provided for the training of two pupils in the Normal school at Calicut.

18. *Grant 3, Hospitals and Dispensaries—Establishment.*—The difference shown under this head is the increase in the salary of the two ward attendants at one rupee each per month as suggested in paragraph 4 (3) of G.O., No. 1662 M., dated 27th September 1898 — *vide* proposition statement submitted herewith.

19. *Contribution to Provincial Funds—Medical College—Sanitary Inspection—Medical Reserve Staff.*—The decrease under these heads is due to the reasons stated in paragraph 4 (ii) above.

20. *Conservancy—Other Charges.*—The decrease under this head is due to causes adverted to in paragraph 4 (x) of the revised estimate.

21. Under the head of private scavenging establishment, the Council recommends an increase of Rs. 2-8-0 per mensem to the salary of the registrar of births and deaths.

He not only does the work of a registrar, but maintaining register of private scavenging, preparing quarterly bills and doing other clerical works in the office. It is therefore hoped that Government will be pleased to sanction the increase in consideration of his past service of the registrar over 27 years in this Municipality.

22. *Cholera Charges.*—An additional sum of Rs. 100 has been provided in the budget to meet the requirements of epidemic charges.

23. *Grant 4, Slaughter-houses.*—A provision of Rs. 70 has been allotted for the entertainment of a toty to attend to the sanitation of the public slaughter-house.

24. *Travellers' Bungalow Contingencies.*—The increase under this head is due to the purchase of new furniture to replace old ones.

25. *Fire—Purchase of Fire-engine, Buckets, &c.*—The decrease under this head is attributable to the fact that new hoses were purchased lately and it is not necessary to provide a large sum for the purchase of a set this year.

26. *Grant 5.—Office Esstablishment and Collection Contingencies.*—The difference of Rs. 80 between the budget and the revised estimates is explained in paragraph 4 (xv) above.

27. Extracts from the budget have been forwarded to the Director of Public Instruction, the Surgeon-General with the Government of Madras, the Sanitary Commissioner and the Sanitary Engineer for information.

Ref. on C. No. 5-Mis.

Submitted to the Collector of Malabar.

COCHIN,
9*th January* 1899.

(Signed) K. V. Lakshmana Rao,
Dy. Collector.

Endt. on C. No. 29-M.

Forwarded.

CALICUT,
13*th January* 1899.

(Signed) J. L. Saldanha
~~C. W. DANCE~~,
for Collector.

Local & Munl. (1899) Department.

CURRENT No. 2923m

REGISTRY BRCH TO GOVT
24 JAN 1899
LOCAL MUNL EDL & LEG DEPTS

From The Director of Public Instruction, Madras.

Order

No. 864

Dated 23 January 1899.

Received

Registered

Enclosures

Spare copies

SUBJECT.

Cochin Municipality

Submitting remarks on the educational portion of the budget estimate of the — for 1899-1900.

DESPATCHED
24 JAN 1899

BACK PAPERS.

G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.

OFFICE OF THE DIRECTOR OF
PUBLIC INSTRUCTION,
Madras, 23rd January 1897.

No. 864

From

THE HONORABLE MR. D. DUNCAN, M.A., D.SC., LL.D.,
DIRECTOR OF PUBLIC INSTRUCTION,
Madras,

LOCAL & MUNICIPAL DEPT.
CORRESPONDENCE No. 292m

To

The Secretary to Government,
Local and Municipal Department,
Fort Saint George.

SIR,

Referring to the budget estimate of the Cochin municipality for 1899-1900, I have the honour to state that the allotments made therein under the several heads of Grant 2 may be accepted.

2. Provision has been made for a sum of Rs.130 for payment of stipends to students under training; but the grade and the number of the students has not been stated. Apparently it is proposed to train two students, one of the primary grade and one of the lower secondary grade. If this be so, the stipendiary grant for which credit has been taken should be reduced from Rs.110 to Rs.84, and the total amount of grant from provincial funds will be Rs.220 in round numbers (Rs.72 on behalf of the gymnastic instructor, Rs.60 on behalf of the Supervisor and Rs.84 on account of stipends).

3. With the modification suggested above, the net expenditure under grant 2 will be Rs.1850 (2,180-330), which is about 13 per cent of the estimated income of the municipality from taxation, markets and rents.

I have the honour to be,
Sir,
Your most obedient servant,

D. Duncan

Director of Public Instruction.

Ed. Cor. 4 1500—28-10-97.

Local & Munl. (1899) Department.

CURRENT No. 307/M

ASSTT SECY TO GOVT
25 FEB 1899
LOCAL MUNL EDL & LEG DEPTS

From
Surgeon General C. Tibbetts
CB FRCPI,
Surgeon General with the
Govt. of Madras.

Order

No. 181.

Dated 24th January

Received

Registered

Enclosures

Spare copies

SUBJECT.

Submitting his remarks on the Budget Estimate of the Cochin Municipality for the year 1899-1900.

BACK PAPERS.

G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.

No. 181

OFFICE OF SURGEON-GENERAL
WITH THE GOVERNMENT OF MADRAS,
Madras 24th January 1899.

From

SURGEON-~~MAJOR~~-GENERAL C. SIBTHORPE, F.R.C.P.I.,
SURGEON-GENERAL WITH THE
GOVERNMENT OF MADRAS,

LOCAL & MUNICIPAL DEPT.
RECEIVED No. 307 m

To

THE ~~HON'BLE THE CHIEF~~ SECRETARY TO GOVERNMENT,
LOCAL AND MUNICIPAL DEPARTMENT.

SIR,

I have the honour to state that the provision made in Grant III of the Budget Estimate of the Cochin Municipality for the year 1899-1900 is sufficient and calls for no further remarks.

I have the honour to be,

Sir,

Your most obedient Servant,

C. Sibthorpe Surgn.-~~Major~~-Genl.,

Surgeon-General with the Government of Madras.

Review of the Cochin Municipal Budget for 1899-1900

LOCAL AND MUNICIPAL DEPARTMENT. 4P

Papers to be read in Proceedings :—

In Dm

Current No. 1772 of 1899, dated 5-1-99 from the Chairman, Mc. Cochin

Current No. 2924 of 1899, dated 23-1-99 from the D. P. I

Current No. 3074 of 1899, dated 24-1-99 from the Surgn General

Current No. of 189 , dated from the

Order. No. 177 m dy 11-2-99.

The estimated receipts and charges of the Cochin Municipality for 1899-1900 as passed by Government, are compared below with the budget and revised estimates for the year 1898-99 and the actuals of 1897-98.

	Actuals, 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate 1899-1900	
	Rs.	Rs.	Rs.	Rs.	
Receipts.					
Balance brought forward	861	800	-190	~~720~~ 20	
Tax on Arts	2667	3050	3050	3050	
Tax on Buildings and Lands	8175	8940	8940	8940	
Water and drainage Tax on Buildings and Lands ..	"	"	"	"	
Tax on Vehicles and Animals	437	710	710	710	
Tax on Carts	6~~6~~	150	150	150	
Tax on Private Menial and Domestic Male Servants ..	"	"	"	"	
Tolls	"	"	"	"	
Realizations under Special Acts	4528	5410	4920	4920	
Rent of Lands, Buildings, &c., and sale proceeds of Lands, &c.	572	670	630	600	
Conservancy Receipts	"	20	"	"	
Fees and Revenue from Educational Institutions ..	102	190	110	110	
Do. from Medical Institutions	168	260	240	230	
Income from Markets and Slaughter-houses	885	1000	1000	1500	
License fees	104	140	180	100	
Other fees	18	30	40	40	
Fines under Municipal and other Acts	103	150	150	150	
Interest on Investments and premium on Loans ..	150	150	150	150	
Grants and Contributions from Government	595	320	400	~~320~~	300
Do. from Local Boards	"	"	"	"	
Do. from other bodies	474	"	560	360	
Recoveries for services to private individuals	970	1200	1300	1400	
Miscellaneous	35	10	10	10	
Loans	"	"	"	"	
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	2"14	"	6"90	"	
Advances Recovered	~~367~~	~~120~~	~~130~~	~~130~~	
Recovery of Capital of loan to Mappilas	100	100	100	100	
Interest on " " "	40	30	30	30	
Total ..	20405	22530	23270	~~22870~~	22850
Grand Total ..	21266	23330	23080	~~22870~~	23570

Charges.	Actuals, 1897-98.	Budget Estimate, 1898-99.	Revised Estimate, 1898-99.	Budget Estimate 1899-1900.
	Rs.	Rs.	Rs.	Rs.
Grant 1.				
New Works—				
Communications	78	800	"	100
Buildings	449	700	700	1000
Drainage	99	600	600	100
Water-supply	"	"	"	"
Miscellaneous Public Improvements	"	"	"	"
Repairs—				
Communications	1648	1470	1070	1000
Buildings	777	380	380	400
Drainage	693	830	830	830
Water-supply	13	170	70	50
Miscellaneous Public Improvements	40	"	"	"
Establishment	383	380	380	380
Tools and Plant and other Stores	11	10	10	10
Contributions for Public Works	"	"	"	"
Total	4191	5340	4040	3870
Grant 2.				
Training Schools	"	230	130	180
Municipal Schools—				
(a) On the Salary System	"	"	"	"
(b) On the Salary Result System	858	940	930	960
Grants-in-Aid—				
(a) Salary Grants	"	"	"	"
(b) Result Grants	504	500	600	600
(c) Building, Furniture, &c., grants	"	100	80	80
Inspection	249	210	250	210
Miscellaneous	143	150	140	150
Total	1754	2130	2130	2180
Grant 3.				
Hospitals and Dispensaries	3327	4260	4260	4280
Contributions	"	190	400	200
Vaccination	395	340	340	340
Registration of Births and Deaths	220	220	220	220
Conservancy, Road-cleaning and Road-watering	5193	5400	~~4620~~ 5700	6530
Total	9135	10410	~~11620~~ 10920	11570
Grant 4.				
Lighting	994	1000	1000	1000
Markets and Slaughter-houses	"	"	"	80
Choultries	"	"	"	"
Traveller's Bungalows	101	140	140	180
Avenues	"	"	"	"
Public Garden; Survey of Land, Fire and other Charges.	963	380	620	370
Total	2058	1520	1760	1630
Grant 5.				
Supervision and management	2190	2240	2240	2240
Repayment of Debt	852	890	890	930
Interest on Loan	222	170	170	130
Advances Recoverable	265 ~~441~~	" ~~180~~	" ~~130~~	" ~~130~~
Refunds	613 ~~93~~	80	80	80
~~Payment on annuity of capital advances to Municipalities~~	125	100	100	100
~~Discount ... do ... Liquidation ... do ...~~				
Pensions and Gratuities	51	30	30	30
Investments	"	"	"	"
Grand Total	21456	22910	~~23060~~ 23360	22780
Balance	-190	420	720 ~~220~~	~~100~~ 800
	21266	23330	23080	22890

While under the charges, the increase which appears under Grants 3 and 4 is very nearly met by a decrease under Grant 1.

I

Revised Estimate for 1898-99

2. The current receipts and charges are now estimated at Rs 23270 and Rs 23960, respectively, against Rs 22910 and Rs 22910 anticipated in the Sanctioned budget. There is an increase in the receipts chiefly under contributions from other bodies and advances recovered, which is partly counterbalanced by a decrease under ferry rents; With reference to G/O No. 1259 Financial, dated 28th December 1898, communicated with G/O No. 442, dated 11th January 1899, the provision for epidemic charges will be reduced from Rs 1700 to Rs 1000. The balance to be carried forward to the ensuing year's budget will then be Rs 720.

Budget Estimate for 1899-1900

3. Receipts. The receipts for the ensuing year are placed at Rs 22870 against Rs 23270 in the revised estimate. There is a decrease under advances recovered, which is partly met by an increase under income from slaughter houses. With reference to para of the Director's letter read above, the credit taken under Provincial grants for education will be reduced from Rs 2406 to Rs

4. Charges (1) The probable charges are put

CN. 292 M J

put down at Rs 22760 against the revised estimate of Rs 22360, the increase appearing mainly under Grant 3.

(2) Grant 3 The increase of one rupee ~~each~~ in the salaries of the two ward attendants in the municipal hospital, proposed in para. 18 of the Chairman's letter, is ~~sanctioned~~ approved. The remarks of the Sanitary Commissioner on the allotments for vaccination, registration of vital statistics and sanitation are awaited.

(3) Grant 4 The entertainment of a total on Rs 6 for the municipal slaughter-house, proposed in para. 23, is sanctioned approved.

(4) Grant 5 With reference to G.O No. 2250 L, dated 25th November 1898, the contribution for the central office establishments will be raised from Rs 180 to Rs 190. K

5. As revised by Govt, the budget closes with a balance of Rs 800 or 3.5 per cent of the estimated receipts.

V.R
9/2/99

9-2-99

27/2/99

The Chairman, Mc. Cochin
" Collector of Malabar
" President, Dt. Bd, Malabar
" Accountant General
" Director of Public Instruction
" Surgeon General
" Sanitary Board
" Commissioner
" Police Commissioner

Cochin ... Municipality.

Statement of Propositions for ... Creation of Establishment.

... of Charges.

Order Sanctioning present Establishment		Office to which the proposition refers.	Present Scales.				Proposed Scales.				Proposition.		Grounds of Proposition
					Pay.				Pay.				
Number.	Date.		Number.	Designation.	Minimum Rs	Maximum Rs	Number.	Designation.	Minimum Rs	Maximum Rs	Amount Rs	Amount Rs	
168. M.	11th February 1897.	Civil Hospitals, Cochin		Grant III. 1. Hospitals & Dispensaries (a) Establishment.									
			1.	Medical Subordinate	"		1.	Medical Subordinate	"	55.	.	.	
			1.	Midwife	"		1.	Midwife	.	15.	.	.	
			1	Clerk	.		1.	Clerk	.	20.	.	.	
			1.	Compounder	.		1.	Compounder	.	9.	.	.	
			1.	Peon	.		1.	Peon	.	7.	.	.	
			1.	Cook	.		1.	Cook	"	6.	.	.	
			1.	Nurse	.		1.	Nurse	.	5.	.	.	
			2.	Ward Attenders at Rs 6 each	.		2.	Ward Attenders at Rs 6 each	.	12.	2.	.	Vide Para 15 of the Budget letter No 28 dated 5th January 1899.
			1.	Male Sotti	.		1	Male Sotti	.	6½	.	.	
			1.	Female Sotti	.		1.	Female Sotti	.	5.	.	.	
290. M.	25th February 1897.	Conservancy		Grant III. 5. Conservancy. (b) i Private Scavenging Establt.									
			1.	Clerk	"		1.	Clerk	2½	.	2½	.	Vide Para 21 of the Budget letter No 28 dated 5th January 1899.
			7.	Scavengers at Rs 6 each	"	4	7.	Scavengers at Rs 6 each	"	42.	.	.	
			1.	do 4 "	.		1	do 4 "	.	4.	.	.	
			8.	do 3 "	.	2	8.	do 3 "	.	24.	.	.	
		Miscellaneous		Grant IV. 2 ii. Slaughter houses (a) Establishment									
							1.	Sotti	"	6.	6.	.	Vide Para 23 of the Budget letter No 28. dated 5th January 1899.
		Other Sections	95.								10½	"	

Municipal Office
Cochin 5th January 1899.

Alfred G. Gover
Chairman
Municipal Council.

No. 177 M

Cochin

Budget Estimate of the Cochin Municipality

for 1899-1900.

177/M/99

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Cochin during the official year 1899/1900.

	Budget 1899/1900.				Revised Estimate for 1898-99.			Budget Estimate for 1898-99.			Actuals, 1897-98. (audited figures).		
	Details of Minor Heads.			Totals of Major Heads.									
1	2			3			4			5			6		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
1. BALANCE BROUGHT FORWARD—				20	-	-	-190	"	"	800	"	-	861	6	8
a. Municipal Fund															
b. Endowments															
c. Water-tax Fund															
2. MUNICIPAL RATES AND TAXES—															
a. Tax on arts, &c. (section 53) ..	3050	"	"				3050	"	-	3050	"	"	2667	-	-
b. Tax on buildings (section 63) ..	6700	"	-				6700	"	-	6700	"	"	6082	10	-
c. Tax on lands (section 63) ..	2240	-	-				2240	"	"	2240	"	-	2092	4	1
d. Water-tax on buildings and lands (section 75)															
e. Tax on vehicles with springs and palanquins (section 77) ..	560	"	-				560	"	"	560	"	-	380	"	"
f. Tax on animals (section 77) ..	150	"	-				150	"	"	150	"	"	64	8	-
g. Tax on carts and other vehicles without springs (section 85) ..	150	"	-				150	"	-	150	"	"	64	8	-
h. Tolls (section 91)—															
Gross receipts ..															
Less Local Fund share ..															
i. Penalties on account of—															
i. Tax on arts															
ii. Tax on buildings ..															
iii. Tax on lands															
iv. Water-tax on buildings and lands															
v. Tax on vehicles, &c. ..															
vi. Tax on animals															
vii. Tax on carts, &c. ..															
vii. Evasion of tolls				12850	"	"									
3. REALIZATIONS UNDER SPECIAL ACTS—															
a. Pounds	20	-	-				20	"	-	10	"	-	7	11	-
b. Ferry rents	2500	"	"				2500	"	-	3000	"	-	2413	8	-
c. ~~Fees under Act II of 1888~~ Canal Toll ..	2400	"	-	4920	"	"	2400	"	"	2400	"	-	2106	11	2
Carried forward ..				17770	"	"	17770	-	-	18260	"	-	15874	4	3

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Cochin during the official year 1899/1900—continued.

—	Budget 1899/1900. Details of Minor Heads.	Budget 1899/1900. Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		17770	17770	18260	15874 4 3
4. Revenue derived from Municipal property and powers apart from taxation—					
a. i. Rent of lands	400				
ii. Rent of buildings	.. .. ..		400	400	261 7 2
iii. Avenue receipts	10		20	10	24 .. ..
iv. Fees from Travellers' Bungalows	150	560	150	200	32 1 6
b. i. Sale-proceeds of lands and buildings					230 8 ..
ii. Produce of lands, gardens, &c.					
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	40	40	60	60	23 8 ..
c. Conservancy receipts—					
Sale-proceeds of night-soil, street refuse, &c.			.. .. ..	20	
d. i. Fees from educational institutions	110	110	110	140	102 8 ..
ii. Other revenue from educational institutions ..					
e. i. Sale-proceeds and composition fees of medicines ..	180		180	200	155 .. 3
ii. Other Hospital receipts ..	50	230	60	60	13 5 ..
f. i. Income from markets ..	1000		1000	1000	884 9 6
ii. „ slaughter-houses.	500	1500	.. .. ..	.. .. ..	.. .. ..
g. Other fees					
i. Distraint fees	40		30	30	17 8 ..
ii. License fees	100	140	180	140	104 2 ..
iii. Cartstand fees	.. .. ..		.. .. ..	.. .. ..	.. .. ..
iv. Other fees	.. .. ..	140	10	.. .. ..	.. 4 ..
h. Fines under Municipal and other Acts.	150	150	150	150	103 2 ..
i. Interest on investments					
i. General, including choultries					
ii. Educational					
iii. Medical	150	150	150	150	150 2 ..
j. Premium on loans					
Carried forward ..		20650	20270	20870	17976 5 8

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Cochin during the official year 1899/1900—cont.

—	Budget 1899/1900. Details of Minor Heads.	Budget 1899/1900. Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		20650	20270	20870	17976 5 8
5. Grants and contributions—					
a. From Government—					
i. Education—					
Normal stipends ..					
Buildings					
Municipal Schools ..	240		240	240	75 2 10
Other purposes					
ii. Medical	80		160	80	520 .. ..
iii. Other purposes—					
Communications ..					
Water-supply					
Drainage					
Sanitation					
Other purposes ..					
b. From Local Boards—					
i. Education					
ii. Medical					
iii. Other purposes					
c. Other grants and contributions—					
i. Education					113 11 6
ii. Medical					
iii. Other purposes From Cochin Government	360	680	560	.. .. ..	360 .. ..
6. Miscellaneous—					
a. Recoveries on account of services rendered to private individuals—					
i. Private scavenging ..	1400		1300	1200	969 8 ..
ii. Other purposes	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. 4 ..
b. Other items—					
i. Fishery rents					
ii. Refunds of Expenditure of previous year	.. .. ..	.. .. ..	.. .. ..	.. .. ..	28 12 6
iii. Fee for numbering carts, &c.					
iv. Other items	10	1410	10	10	6 4 ..
Carried forward ..		22740	22540	22400	20050 7 6

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Cochin during the official year 1899/1900—*contd.*

—	Details of Minor Heads.	Budget 1899/1900 Totals of Major Heads.		Revised Budget Estimate for 1898–99.		Budget Estimate for 1899–99.		Actuals, 1899–98 (audited figures).	
1	2	3		4		5		6	
		RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.
Brought forward ..		23740	" "	23540	" "	23440	" "	20000	4 6
7. Extraordinary and debt—									
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.									
b. Loans—									
i. From Government ..									
ii. In the market from private individuals									
c. Realizations of Sinking fund for repayment of loans.									
d. Advances—									
i. Others.				600	" "			214	2 6
ii. Permanent Recovery Grant of Rs. 100 and Rs. 30.	100 " " 30 " "	130	" "	130	" "	130	" "	130	" "
iii. Others of Interest Rs.								20404	9 "
Total Receipts ..		23870	" "	24270	" "	23930	" "	20404	9 "
Grand Total ..		23890	" "	24080	" "	23930	" "	22165	15 8

Note to Statement I.

1. Tax on arts, &c., is levied on ~~the first~~ all classes.
2. Tax on buildings is levied at 2½ per cent. and tax on lands at 2½ per cent. of rent value.
3. Water-tax on buildings and lands is levied at ~~——~~ per cent. ~~for every 80 square yards.~~
4. Tax on vehicles and animals is levied at ~~——~~ the maximum rates.
5. Tax on carts, &c., is levied at Rs. ~~——~~ per cent. per annum.
6. Tolls are ~~not~~ levied at ~~all the maximum rates.~~
7. License-fees are levied at the rates sanctioned in G.O. [illegible]
8. The house-tax registers were last revised in the official year 1898–99 and the land tax registers in the official year.
9. Total extent of land assessed is ~~——~~ acres.
10. The mode of estimating the annual rental of houses and lands is as follows :—

House lands rented out by the owner are assessed on the actual gross annual rent which such lands would fetch if let out.

The rental of houses not let out is fixed with reference to the rental of adjacent houses similarly situated occupied by tenants and in some cases with reference to the rent at which such houses would be let before they came to be occupied by their owners or became vacant.

The valuation of the owner is based on the Municipal

Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act V of 1884 for the official year 1899/1900.

Name of Institution	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations.	Sale of Medicines or Sundry Property.	Total (Columns 4—7).	Contribution from: Local Funds.	Contribution from: Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Funds (Column 16 *minus* Column 10).	Invested.	Current Charges.	Total (Statement II).	Allotted for Public Works, (Statement II-A)	Total Charges (Column 14 *plus* Column 15).	Closing Balance (Column 10 *minus* Column 16).	Remarks.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	RS	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Cochin Civil Hospital	4398	"	150	"	"	230	380	"	80	460	3990	"	4280	4280	170	4450	"	

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1899/1900.

—	Budget 1899/1900. Details of Minor Heads.	Budget 1899/1900. Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6

	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
GRANT I—(*Public Works*)—															
1. New Works—															
a. Communications	100	"	"							800	"	"	77	7	"
b. Buildings	1000	"	"				700	"	"	700	"	"	449	1	1
c. Drainage	100	"	"				600	"	"	600	"	"	98	7	"
d. Water-supply	-	-	-	1200	"	"	"	"	"	"	"	"	"	"	"
2. Repairs—															
a. Communications	1000	"	"				1070	"	"	1470	"	"	1647	12	5
b. Buildings	400	"	"				380	"	"	380	"	"	777	6	"
c. Drainage—															
i. Repairs to works	250	"	"				250	"	"	250	"	"	124	6	7
ii. Establishment for flushing drains, &c.	580	"	"				580	"	"	580	"	"	568	15	9
d. Water-supply—															
i. Repairs to works, machinery, &c	50	"	"				70	"	"	170	"	"	9	3	"
ii. Establishment															
iii. Contingencies	"	"	"				"	"	"	"	"	"	"	"	"
e Miscellaneous Improvement				2280	"	"							3	15	3
3. Establishment	380	"	"	380	"	"	380	"	"	380	"	"	40	3	4
4. Tools and Plant and other stores.	10	"	"	10	"	"	10	"	"	10	"	"	383	2	8
5. Contributions—													10	11	5
a. To Local Boards for works															
b. To Provincial Funds for scrutiny of estimates, &c.															
c. To others for public works															
Total, Grant I				3870	"	"	4040	"	"	5340	"	"	4190	11	6
GRANT II—(*Education*)—															
1. Training Schools—															
a. Contributions to Local Boards															
b. Stipends to Normal students	130	"	"				80	"	"	180	"	"	-	-	-
c Sessional School	50	"	"	180	"	"	50	"	"	50	"	"	-	-	-
2. Municipal Schools—															
i. On Salary System—															
a. Establishment															
b. Contingencies															
Carried forward				180	"	"	130	"	"	230	"	"	-	-	-

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1899/1900—cont.

—	Budget 1899/1900. Details of Minor Heads.	Budget 1899/1900. Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6

	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
Brought forward				180	"	"	130	"	"	230	"	"	-	-	-
GRANT II—(*Education*)—cont.															
ii. On Salary-Results System—															
a. Fixed Payments	650	"	"				640	"	"	630	"	"	644	1	8
b. Result Grants	250	"	"				220	"	"	250	"	"	140	3	-
c. Contingencies	60	"	"	960	"	"	70	"	"	60	"	"	73	13	-
3. Salary Grants															
4. Results Grants (Fixed and Results Grants vide G.O. No 2088 27/31.10.98)	600	"	"	600	"	"	600	"	"	500	"	"	504	6	-
5. Combined Grants—															
a. Fixed Payments	-	-	-				-	-	-	-	-	-	-	-	-
b. Result Grants	"	"	"				-	-	-	-	-	-	-	-	-
6. Inspection—															
a. Contributions to Local Boards															
b. Municipal Inspectors—															
i. Establishment	180	"	"				180	"	"	180	"	"	175	2	7
ii. Contingencies	30	"	"	210	"	"	70	"	"	30	"	"	73	8	5
7. Miscellaneous—															
a. Building, furniture, &c., grants	80	"	"				80	"	"	100	"	"	-	-	-
b. Common gymnasium—															
i. Establishment	140	"	"				140	"	"	140	"	"	143	3	2
ii. Contingencies	"	"	"				"	"	"	"	"	"	-	-	-
c. Common Drawing Master—															
i. Establishment															
ii. Contingencies															
d. Other items	10	"	"	230	"	"	"	"	"	10	"	"	-	-	-
Total, Grant II				2180	"	"	2130	"	"	2130	"	"	1754	5	10
GRANT III—(*Sanitation and Medical Services*).															
1. Hospitals and Dispensaries—															
a. Establishment	1680	"	"				1660	"	"	1660	"	"	1624	8	9
b. Medicines and Supplies	1400	"	"				1400	"	"	1400	"	"	505	8	7
c. Diet of Patients	600	"	"				600	"	"	600	"	"	497	14	9
d. Sundries and Contingencies	600	"	"				600	"	"	600	"	"	698	12	8
e. Contributions to Local Boards	-	-	-				-	-	-	-	-	-	-	-	-
&c., &c., &c.				4280	"	"	-	-	-	-	-	-	-	-	-
Carried forward				4280	"	"	4260	"	"	4260	"	"	3326	12	9

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1899/1900—cont.

—	Budget 1899/1900. Details of Minor Heads.	Budget 1899/1900. Total of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..		4250	4260	4260	3326 12 9
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* Contributions to Provincial funds for—					
i. Medical College ..	110		220	106	.. .. ..
ii. Sanitary Inspection ..	70		140	70	.. .. ..
iii. Medical Reserve staff ..	20		40	14	.. .. ..
iv. Cutlers' Establishment ..	.. .. ..	200	.. .. ..	.. .. ..	.. .. ..
b. Contributions to Local Boards, &c., for—					
i. Medical Schools ..					
ii. Reserve staff					
&c., &c., &c, ..					
c. Other contributions					
3. Vaccination—					
a. Establishment	180		180	180	180 .. ..
b. Contingencies	160	340	160	160	214 11 ..
c. Contributions to Local Boards ..	.. .. ..		.. .. ..	.. .. ..	.. .. ..
4. Registration of Births and Deaths—					
a. Establishment	210		210	210	210 .. ..
b. Contingencies	10	220	10	10	10 9 2
5. Conservancy, Road cleaning and Road watering—					
a. i. Establishment	3380		3380	3380	3377 12 ..
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	300	3680	380	300	102 9 10
b. Private scavenging—					
i. Establishment	840		840	840	767 9 7
ii. Contingencies, such as cost of scavenging carts, &c. ..	80	950	80	80	90 3 3
c. Cholera charges ..	1800	1800	1700	700	831 5 10
d. Contingencies	100	100	20	100	23 5 10
&c., &c., &c. ..					
Total, Grant III ..		11570	11620	10410	9134 15 3

6530 6400 5400 5192-14-4

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1899/1900—cont.

—	Budget 1899/1900. Details of Minor Heads.	Budget 1899/1900. Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1898-99.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*).					
1. Lighting—					
a. Establishment (by Contract) ..	1000	1000	1000	1000	993 15 10
b. Contingencies					
2. i. Markets—					
a. Establishment	.. .. ..		.. .. ..	.. .. ..	.. .. ..
b. Contingencies	.. .. ..		.. .. ..	.. .. ..	.. .. ..
ii. Slaughter-houses—					
a. Establishment	70		.. .. ..	.. .. ..	.. .. ..
b. Contingencies	10	80	.. .. ..	.. .. ..	.. .. ..
3. Choultries—					
a. Establishment					
b Contingencies					
c. Feeding Travellers					
4. Travellers' bungalows—					
a. Establishment	100		100	100	96 .. ..
b. Contingencies	80	180	40	40	5 5 5
5. Avenues—					
a. Establishment					
b. Contingencies					
6. Public Garden—					
a. Establishment					
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..					
7. Survey of land					
8. Fire—					
a. Establishment					
b. Purchase of fire-engine, buckets, repairs, &c.	60	60	310	40	495 12 3
9. Other charges—					
i. Work done for private individuals other than private scavenging					
Carried forward ..		1320	1450	1180	1591 1 6

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1899/1900—cont.

—	Budget 1899/1900. Details of Minor Heads.	Budget 1899/1900. Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1899-1900.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		1320	1450	1180	1591 1 6
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.	60		310	40	695 12 3
9. OTHER CHARGES—*cont.*					
ii. Rewards for destruction of wild animals and snakes ..	50		50 .. .	50 .. .	.. .. .
iii. Printing	250		250 .. .	250 .. .	399 3 8
iv. Compensation for lands ..	.. .. ..		.. .. .	.. .. .	.. .. .
v. Other items	10	310	10 .. .	40 .. .	67 15 5
Total, Grant IV ..		1630	1760	1520	2058 4 7
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	1110		1190	1110	999 15 11
ii. Inspection	140	1250	140	140	36 .. .
b. Collection of Municipal Taxes—					
i. Establishment	420		420	420	369 12 7
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	100	520	20	100	148 9 10
c. Collection of Tolls—					
i. Establishment					
ii. Contingencies					
d. Office contingencies other than (*b*) (ii)	250	250	250	250	401 7 4
e. Contributions for Central office and Audit establishments ..	180		180	180	210 .. ..
f Do. Collector's office Establishment	40	220	40	40	24 .. ..
Total, Grant V ..		2240	2240	2240	2189 13 8
REPAYMENT OF DEBT—					
a. Instalments paid during the year.	930	- - -	890	890	851 12 6
b. Invested on account of Sinking Fund (Value of securities purchased)					
c. Charges of investment ..					
INTEREST—					
a. On account of last year ..					
b. „ of current years.	130	1060	170	170	221 14 9
Carried over		1060 - -	1060 - -	1060 - -	1073 1 -

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1899/1900—cont.

—	Budget 1899/1900. Details of Minor Heads.	Budget 1899/1900. Totals of Major Heads.	Revised Estimate for 1898-99.	Budget Estimate for 1899-1900.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable— Brought forward	- - -	1060 - -	1060 - -	1060 - -	1073 11 3
b. Others	- - -	- - -	- - -	- - -	264 11 6
~~*ca.* Permanent~~ Payment to Govt on account of Loan to Mapillas ..	100	- - -	100	100	125 - -
d. ~~Others~~ do Interest do ..	30	130	30	30	51 - 11
Refunds of other than current collections ..	80	80	80	80	93 5 2
Recalled and Refunded Govt Contribution ~~Discount to Municipal Hospital~~ ..	- - -	- - -	- - -	- - -	520 .. .
Pensions and gratuities					
Investments—					
a. In Government securities for purposes other than Sinking Fund					
b. In Savings Bank		- - -	- - -	- - -	- - -
Total		1270	1270	1270	2127 12 10
Total Expenditure ..		22760	23060	22910	21455 15 8
Balances—					
a. Municipal Fund		130	20	420	-190 .. ..
b. Endowments					
c. Water-tax Fund					
Grand Total ..		22890	23080	23330	21266 15 8

NOTE TO STATEMENT II.

Position of the Municipality of on 31*st March* 189 .

Liabilities.	RS.	Assets.	RS.
Liabilities—		Municipal Balance .. { Cash	
		{ Securities	
Balance of Loans		Deposit Balance .. { Cash	
		{ Securities	
Deposits to be adjusted		Sinking Fund of loans	
		Funded Capital of endowed institutions, Hospitals, &c.	
Other Liabilities (in detail)		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
		Total ..	
		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total ..	

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

Number.	Project.	Amount of estimate.	Past expenditure.			Expenditure in 1899-1900.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications								
1	Pathayathodu Road ..	..	..	..	..	100	..	..	
2									
3									
	Total ..	..	..	..	..	100	..	..	
(b)	Buildings								
1	Slaughter house	1747-	700	-	-	1000	-	-	
2									
3									
	Total ..	1747-	700	-	-	1000	-	-	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works.—*cont.*

Number	Project.	Amount of estimate.	Past expenditure.			Expenditure in 1899-1900.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage								
1	Construction of a drain					100	..	..	
2									
3									
	Total ..	..	..	..	..	100	..	..	
(d)	Water-supply	..	..	..	..	..	..	..	
1									
2									
3									
	Total ..					..	..	..	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications							
1	Princes Street	200	..	.				Total mileage of road streets, lanes, &c., in th town.
2	Kalvetti Road	100	..	.				
3	Amaravatty Road	100	..	.				Metalled or Gravelled } Unmetalled.
4	Beach Road	200	..	..				6½ 2½
5	Petty repairs of several roads.	100	..	.				Total mileage under ma tenance.
6	Gravel purchased from Mr. Boyd	300	..	.				Metalled or Gravelled } Unmetalled.
								6½ 2½.
	Total ..	1000	..	..				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(b)	Buildings							
1	Hospital	120	..	.				
2	Amaravatty School	30	..	.				
3	Travellers Bungalow	20	..	.				
4	Lock Market	30	..	.				
5	Fort Fishmarket	20	..	.				
6	Amaravatty Fishmarket	20	..	.				
7	Meat Market	10	..	..				
8	Boat Bunder Latrines	50	..	..				
9	Reclamation Do	10	..	.				
10	Police line Do	10	..	.				
11	Vannathern Latrine	10	..	.				
12	Beach Latrines	20	..	.				
13	Small pox Hospital and Cholera shed	50	..	.				
	Total ..	400	..	..				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number	Project	Grant.			Actual expenditure.			Remarks
1	2	3			4			5
		Rs.	A	P	Rs.	A	P.	
(c)	Drainage							
1	Kalvetti drains	100	..	..				
2	Annual cleaning of all drains	150	..	..				
3								
	Total ..	250	..	..				
(d)	Water-supply							
1	Iron tanks & pipes	10	..	..				
2	Police line well	40	..	..				
3								
	Total ..	50	..	..				

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A	P.
GRANT I.—2. *c.* Drainage—							
Overseers							
Drain cleaners	8	48	..	..	576	..	..
Total ..	8	48			576	..	..
Deduct Fines and Stoppages ..					..	..	..
Add arrears for last year paid this year ..					..	..	..
Balance (Statement II) ..					576	..	..
d. Water works—							
Overseers		..			..	..	..
Watchmen					..	..	..
Total ..	..	..	..	..	..	..	..
Deduct Fines and Stoppages ..					..	..	..
Add arrears for last year paid this year ..					..	..	..
Balance (Statement II) ..					..	..	..
3. General.—							
Overseers	1	25	..	..	300	..	..
Maistries	1	7	..	..	84	..	..
Total ..	2	32	..	..	384	..	..
Deduct Fines and Stoppages ..					..	..	..
Add arrears for last year paid this year ..					..	..	..
Balance (Statement II) ..					384	..	..

Statement II-B.—Details of Municipal Establishments *cont.*

——	Number	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—							
1. Training Schools—							
Pupils receiving scholarships							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
2. Municipal Schools—							
a. On the Salary System—							
Head Master							
1st Assistant Master							
2nd „ „							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

——	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
b. On the Salary Result System—							
Amaravathy Hindu School.							
Head Master	1	12	..	..	144	..	..
2nd do	1	10	..	..	120	..	..
3rd do	1	8	..	..	96	..	..
4th do	1	6	..	..	72	..	..
Peon	1	4	8	..	54	..	..
Iravelli Mappila School							
Head Master	1	9	..	..	108	..	..
Mulla	1	5	..	..	60	..	..
Total ..	7	54	8	..	654	..	..
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

vide G.O. no 1921 M. misc. 6/12 Oct 1878

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—*cont.*							
6. INSPECTION—							
Inspecting schoolmaster	1	15	..	..	180	..	..
Total ..	1	15	..	..	180	..	..
Deduct Fines and Stoppages ..					..	..	..
Add arrears for last year paid this year ..					..	..	..
Balance (Statement II) ..					..	..	..
7. *b.* GYMNASTIC INSTRUCTORS	1	12	..	..	144	..	..
Total ..	1	12	..	..	144	..	..
Deduct Fines and Stoppages ..					..	..	..
Add arrears for last year paid this year ..					..	..	..
Balance (Statement II) ..					144	..	..
8. DRAWING MASTERS	..	..	..	..	..	..	..
Total ..					..	..	..
Deduct Fines and Stoppages ..					..	..	..
Add arrears for last year paid this year ..					..	..	..
Balance (Statement II) ..					..	..	..

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	
GRANT III.—SANITATION AND MEDICAL SERVICES—							
1. HOSPITALS AND DISPENSARIES—							
Medical Subordinates	1	55	..	..	660	..	..
" "							
Midwife	1	15	..	..	180	..	..
Clerk	1	20	..	..	240	..	..
Compounder	1	9	..	..	108	..	..
Servants Peon	1	7	..	..	84	..	..
Cook	1	6	..	..	72	..	..
" Aurse	1	5	..	..	60	..	..
Ward attendants at Rs 6 each	2	12	..	..	144	..	..
Male Totti	1	6	8	..	78	..	..
Female Totti	1	5	..	..	60	..	..
Total ..	11	140	8	..	1686	..	..
Deduct Fines and Stoppages ..					..	..	..
Add arrears for last year paid this year ..					..	..	..
Balance (Statement II) ..					1686	..	..

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators	1	15	..	..	180	..	..
Peons							
Total ..	1	15	..	..	180	..	..
Deduct Fines and Stoppages ..					..	..	..
Add arrears for last year paid this year ..					..	..	..
Balance (Statement II) ..					180	..	..
4. Registration—							
Registrars	1	17	8	..	210	..	..
Peons							
Total ..	1	17	8	..	210	..	..
Deduct Fines and Stoppages ..					..	..	..
Add arrears for last year paid this year ..					..	..	..
Balance (Statement II) ..					210	..	..

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy, Road-cleaning and Road-watering."—							
Nuisance Inspectors	1	20	..	..	240	..	..
" Maistry	1	7	..	..	84	..	..
"							
Maistries at Rs 8 each	3	24	..	..	288	..	..
Scavengers 6 at Rs 6½ & 18 at Rs 8 each	24	147	..	..	1764	..	..
Sweepers at Rs 4 each	21	84	..	..	1008	..	..
Total ..	50	282	..	..	3384	..	..
Deduct Fines and Stoppages ..					..	..	..
Add arrears for last year paid this year ..					..	..	..
Balance (Statement II) ..					3384	..	..

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors							
Maistries							
Scavengers at Rs 6 each	7	42	"	"	504	"	"
Do	1	4	"	"	48	"	"
Do at Rs 3 each.	8	24	"	"	288	"	"
Clerk	1	2	8	"	30	"	"
Total ..	17	72	8	"	870	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					"	"	"
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents							
Masalchies .. .. .. :							
Total ..					"	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					"	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont*							
2. i. Markets—							
Superintendents							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
ii. Slaughter-houses—							
Superintendents							
Servants	1	6	"	"	72	"	"
Total ..	1	6	"	"	72	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					72	"	"
3. Choultries—							
Servants							
Total ..					"	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					"	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty	1	8	..	..	96	..	..
Servants							
Total ..	1	8	..	..	96	..	..
Deduct Fines and Stoppages ..					..	..	..
Add arrears for last year paid this year ..					..	..	..
Balance (Statement II) ..					96	..	..
5. Avenues—							
Servants							
Total ..	..	..	..	..	..	..	..
Deduct Fines and Stoppages ..					..	..	..
Add arrears for last year paid this year ..					..	..	..
Balance (Statement II) ..					..	..	..
6. Public Garden—							
Gardeners	..	..	..	..	..	..	..
Total ..	..	..	..	..	..	..	..
Deduct Fines and Stoppages ..					..	..	..
Add arrears for last year paid this year ..					..	..	..
Balance (Statement II) ..					..	..	..

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9.—							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—							
i. Office—							
Manager	1	50	..	..	600	..	..
Clerks	1	20	..	..	240	..	..
„	1	15	..	..	180	..	..
„	..						
Accountants	..						
Peons	1	7			84	..	..
Total ..	4	92	..	..	1104	..	..
Deduct Fines and Stoppages ..					..	..	..
Add arrears for last year paid this year ..					..	..	..
Balance (Statement II) ..					1104	..	..
ii. Inspection—							
Chairman's salary or carriage allowance ..	1	12	..	..	144	..	..
Total ..	1	12	..	..	144	..	..
Deduct Fines and Stoppages ..					..	..	..
Add arrears for last year paid this year ..					..	..	..
Balance (Statement II) ..					144	..	..

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—*cont.*							
b. Collection—							
Clerks	..						
Bill Collectors 1 at Rs 15 1 at Rs 12½ ..	2	27	8	..	330	..	..
Peons	1	7	..	..	84	..	..
Total ..	3	34	8	..	414	..	..
Deduct Fines and Stoppages ..					..	..	..
Add arrears for last year paid this year ..					..	..	..
Balance (Statement II) ..					414	..	..
c. Collection of tolls—							
Inspectors	..						
Gate-keepers	..						
Total ..	..						
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

STATEMENT IV-A.—*Municipality of* Cochin Demand, Collection and Balance tatement for the year 1899/1900.

Current.

Tax.	Demand as originally assessed by the Chairman.			Remitted by the Council on appeal.			Demand as finally settled (column 2 *minus* column 3).			Collected.			Remitted on account of vacant houses, &c.			Written off as irrecoverable.			Balance (column 4 *minus* columns 5, 6 and 7).		
1	2			3			4			5			6			7			8		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
1. Tax on arts, &c.	3050.	"	"	50.	"	"	3000.	"	"	2900.	"	"	"	"	"	30.	"	"	70.	"	"
2. Tax on buildings	6710.	"	"	10.	"	"	6700.	"	"	6500.	"	"	50	"	"	50	"	"	100.	"	"
3. Tax on lands	2250.	"	"	10.	"	"	2240.	"	"	2160.	"	"	"	"	"	10	"	"	70.	"	"
4. Water-tax on buildings and lands ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
5. Tolls (gross receipts)	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
6. Market rents	1000.	"	"	"	"	"	1000.	"	"	1000.	"	"	"	"	"	"	"	"	"	"	"
7. Slaughter-house fees	500.	"	"	"	"	"	500.	"	"	500.	"	"	"	"	"	"	"	"	"	"	"
8. Rent of cart-stands	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
9. Private scavenging fees	1400.	"	"	"	"	"	1400.	"	"	1300.	"	"	50.	"	"	20.	"	"	50.	"	"
10. Tax on Vehicle with Springs	550.	"	"	"	"	"	550.	"	"	410.	"	"	40.	"	"	60.	"	"	40.	"	"
11 do Animals	150.	"	"	"	"	"	150.	"	"	100.	"	"	10.	"	"	20.	"	"	20.	"	"
12. do. Carts &c.	150.	"	"	"	"	"	150.	"	"	110.	"	"	10.	"	"	10.	"	"	20.	"	"
13. Veypeen Ferry rent	2500.	"	"	"	"	"	2500.	"	"	2500.	"	"	"	"	"	"	"	"	"	"	"
14. Halvetta Canal Toll.	2400.	"	"	"	"	"	2400.	"	"	2400.	"	"	"	"	"	"	"	"	"	"	"
Total ..	20660.	"	"	70	"	"	20590	"	"	19880	"	"	140.	"	"	200	"	"	370.	"	"

Statement IV-B.—Arrears.

—	Balance of old demand.			Arrears of previous year.			Total demand.			Collected.			Remitted.			Written off.			Balance (column 4 *minus* columns 5, 6 and 7).			Years to which the balance relates.			
1	2			3			4			5			6			7			8			9			
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	A.	B.	C.	&c.
1. Tax on arts, &c.	"	"	"	155	"	"	155	"	"	150	"	"	"	"	"	5	"	"	"	"	"	"	"	"	"
2. Tax on buildings	"	"	"	210	"	"	210	"	"	200	"	"	"	"	"	10	"	"	"	"	"	"	"	"	"
3. Tax on lands	"	"	"	85	"	"	85	"	"	80	"	"	"	"	"	5	"	"	"	"	"	"	"	"	"
4. Water-tax on buildings and lands ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
5. Tolls	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
6. Market rents	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
7. Slaughter-house fees	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
8. Rent of cart-stands	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
9. Private scavenging fees	"	"	"	110	"	"	110	"	"	100	"	"	"	"	"	10	"	"	"	"	"	"	"	"	"
10. Taxe on Vehicles with Springs	"	"	"	155	"	"	155	"	"	150	"	"	"	"	"	5	"	"	"	"	"	"	"	"	"
11 Do Animals	"	"	"	55	"	"	55	"	"	50	"	"	"	"	"	5	"	"	"	"	"	"	"	"	"
12 Do Carts.	"	"	"	50	"	"	50	"	"	40	"	"	"	"	"	10	"	"	"	"	"	"	"	"	"
Total ..	"	"	"	820	"	"	820	"	"	770	"	"	"	"	"	50	"	"	"	"	"	"	"	"	"

Statement VI.—Revised Estimate for 1898–99.

Statement VI.—Revised Estimate—(Receipts) for 1898-99.

Items.	Actuals of the first eight months of 1898-99.			Actuals of the last four months of 1897-98.			Probable receipts of the last four months of 1898-99.			Total of columns 2 and 4.			Budget grant 1898-99, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
1. Balance brought forward—																
a. Municipal Fund	−190	"	"	+ 120	10	7	− 148	5	3	−190	-	-	+ 800	"	"	
b. Endowments																
c. Water-tax Fund																
2. Municipal rates and taxes—																
a. Tax on arts, &c. (section 53) ..	1614.	8	"	384.	8	"	1435.	8	"	3050.	"	"	3050.	"	"	
b. Tax on buildings (section 63) ..	4546	3	6	2332	5	1	2153	12	6	6700	"	"	6700	"	"	
c. Tax on lands (section 63) ..	1228	13	5	1334	15	1	1011.	2	7	2240	"	"	2240.	"	"	
d. Water-tax on buildings and lands (section 75)	"	"	"													
e. Tax on vehicles with spirings and palanquins (section 77) ..	36.	"	"	257.			524.	"	"	560.	"	"	560	"	"	
f. Tax on animals (section 77) ..	1.	8.	"	43.	8.	"	148.	8	"	150	"	"	150.	"	"	
g. Tax on carts and other vehicles without springs (section 85) ..	7.	8	"	15.	"	"	142	8	"	150.	"	"	150	"	"	
h. Tolls (section 91)—																
Gross receipts	"	"	"													
Less Local Fund share ..	"	"	"													
i. Penalties on account of—																
i. Tax on arts																
ii. Tax on buildings ..																
iii. Tax on lands																
iv. Water-tax on buildings and lands																
v. Tax on vehicles, &c ..																
vi. Tax on animals																
vii. Tax on carts, &c. ..																
viii. Evasion of tolls																
3. Realizations under Special Acts—																
a. Pounds	11.	10	"	"	9	"	8.	6	"	20.	"	"	10	"	"	Vide para 3 (a) of the Budget Letter.
b. Ferry rents	1628	6	8	232.	9	11.	871.	9	4.	2500	"	"	3000	"	"	Want of keen competition at auction.
c. Fees under Act II of 1888 ..	1183.	4	4.	367.	"	"	1216	11	8	2400	"	"	2400	"	"	
4. Revenue derived from Municipal property and powers apart from taxation—																
a. i. Rent of lands	176	6	3.	70	"	"	223.	9	9.	400	"	"	400	"	"	
ii. Rent of buildings	"	"	"													
iii. Avenue receipts	17	13	"	5.	4.	"	2.	3	"	20.	"	"	10.	"	"	
iv. Fees from Travellers' Bungalows	96	8.	"	81.	"	"	53.	8.	"	150.	"	"	200.	"	"	Vide para 3 (c) of the Budget Letter.
b. i. Sale-proceeds of lands and buildings	"	"	"													
ii. Produce of lands, gardens, &c.	"	"	"													
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	36	10	1.	"	"	"	23.	5	11.	60	"	"	60	"	"	
Carried forward ..	10585	3	3	5523	11	1	7814	12	9	18400	"	"	18930	"	"	

Statement VI—Revised Estimate—(Receipts) for 1898-99—*continued.*

Items.	Actuals of the first eight months of 1898-99.			Actuals of the last four months of 1897-98.			Probable receipts of the last four months of 1898-99.			Total of columns 2 and 4.			Budget grant 1898-99, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	10585	3	3	5523	11	1	7814	12	9	18400	"	"	18930	"	"	
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—*cont.*																
c. Conservancy receipts—																
Sale-proceeds of night-soil, street refuse, &c.	"	"	"	"	"	"	"	"	"	"	"	"	20	"	"	Vide para 3 (d) of the Budget Letter.
d. i. Fees from educational institutions	71	3	2	34	11	6	38	12	10	110	"	"	190	"	"	Do. 3(e) Do.
ii. Other revenue from educational institutions ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
e. i. Sale-proceeds and composition fees of medicines ..	46	13	"	12	11	6	133	3	"	180	"	"	200	"	"	Do. 3(f) Do.
ii. Other Hospital receipts ..	46	2	"	6	"	"	13	14	"	60	"	"	60	"	"	
f. i. Income from markets ..	771	7	3	96	4	9	228	8	9	1000	"	"	1000	"	"	
ii. ,, slaughter-houses.	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
g. Other fees																
i. Distraint fees	12	14	"	13	"	"	17	2	"	30	"	"	30	"	"	
ii. License fees	78	"	"	10	"	"	102	"	"	180	"	"	140	"	"	Expects an improvement in this source of revenue
iii. Cartstand fees	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
iv. Other fees	1	"	"	"	4	"	9	"	"	10	"	"	"	"	"	
h. Fines under Municipal and other Acts	105	11	"	38	6	"	44	5	"	150	"	"	150	"	"	
i. Interest on investments—																
i. Genral, including choultries																
ii. Educational																
iii. Medical	75	1	"	"	"	"	74	15	"	150	"	"	150	"	"	
j. Premium on loans																
5. GRANTS AND CONTRIBUTIONS—																
a. From Government—																
i. Education—																
Normal stipends ..																
Buildings																
Municipal Schools ..	24	"	"	"	"	"	216	"	"	240	"	"	240	"	"	
Other purposes																
ii. Medical	127	14	10	"	"	"	32	1	2	160	"	"	80	"	"	The increase is due to the previous year's contribution received in this year.
iii. Other purposes—																
Communications ..																
Water-supply																
Drainage																
Sanitation																
Other purposes ..																
b. From Local Boards—																
i. Education																
ii. Medical																
iii. Other purposes																
Carried forward ..	11945	5	6	5738	0	10	8724	10	6	20670	"	"	21190	"	"	

Statement VI.—Revised Estimate—(Receipts) for 1898-99 —*continued.*

Items.	Actuals of the first eight months of 1898-99.	Actuals of the last four months of 1897-98.	Probable receipts of the last four months of 1898-99.	Total of columns 2 and 4.	Budget grant 1898-99, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	11945 5 6	5738 0 10	8724 10 6	20670 - -	21190 - -	
5. Grants and contributions—*cont.*						
c. Other grants and contributions—						
i. Education						
ii. Medical						
iii. Other purposes .. .. (Cochin Sirkar & Chamber of Commerce)	350 - -	180 - -	210 - -	560 - -	- - -	Of this sum Rs 200 were received as donation from the Chamber of Commerce, Cochin, and Rs 360 as contribution from the Cochin Government to adopt preventive measures regarding Bubonic Plague.
6. Miscellaneous—						
a. Recoveries on account of services rendered to private individuals—						
i. Private scavenging ..	688 6 -	453 12 -	611 10 -	1300 - -	1200 - -	This sum is of a fluctuating nature owing to the extension of services to parambas.
ii. Other purposes						
b. Other items—						
i. Fishery rents						
ii. Refunds of Expenditure of previous year	" " -	12 12 8	" " -	- - -	- - -	
iii. Fee for numbering carts, &c						
iv. Other items	" " -	- - -	10 - -	10 - -	10 - -	
7. Extraordinary and debt—						
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.						
b. Loans—						
i. From Government ..	" " "	" " "	" " "	" " "	" " "	
ii. In the market from private individuals	" " "	" " "	" " "	" " "	" " "	
c. Realizations of Sinking fund for repayment of loans.	" " "	" " "	" " "	" " "	" " "	
d. Advances—						
i. Permanent	" " "	" " "	" " "	" " "	" " "	
ii. Others	63 9 10	100 - -	536 6 2	600 " -	- - -	Vide para 3 (b) of the Budget letter.
iii. Recovery of Capital of Loan to Laborers Moplas	66 10 8	" " "	33 5 4	100 - -	100 - -	
iv. Do of Interest Do	24 7 8	" " "	5 8 4	30 - -	30 - -	
Total Receipts ..	13138 7 8	6484 9 6	10131 8 4	23270 - -	22530 - -	
Grand Total ..	12948 7 8	6605 4 1	9983 3 1	23080 - -	23330 - -	

19

Statement VI—Revised Estimate—(Charges) for 1898-99—*continued.*

Items.	Actuals of the first eight months of 1898-99.			Actuals of the last four months of 1897-98.			Probable charges of the last four months of 1898-99.			Total of columns 2 and 4.			Budget grant 1898-99, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
GRANT I—(*Public Works*)—																
1. NEW WORKS—																
a. Communications	"	"	"	"	"	"	"	"	"	"	"	"	800	"	"	Vide para 4 (i) of the Budget Letter.
b. Buildings	21	4	"	100	"	"	678	12	"	700	"	"	700	"	"	
c. Drainage	496	1	3	"	"	"	103	14	9	600	"	"	600	"	"	
d. Water-supply																
2. REPAIRS—																
a. Communications	947	13	8	104	14	"	122	2	4	1070	"	"	1470	"	"	Vide para 4 (iii) —— do ——
b. Buildings	325	13	11	309	"	"	54	2	1	380	"	"	380	"	"	
c. Drainage—																
i. Repairs to works ..	153	8	6	27	14	1	96	7	6	250	"	"	250	"	"	
ii. Establishment for flushing drains, &c.	380	1	"	191	12	10	199	15	"	580	"	"	580	"	"	
d. Water-supply—																
i. Repairs to works, machinery, &c.	19	13	"	"	"	"	50	3	"	70	"	"	170	"	"	Vide para 4 (iii) —— do ——
ii. Establishment	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
iii. Contingencies	"	"	"	3	15	3	"	"	"	"	"	"	"	"	"	
3. ESTABLISHMENT	253	7	8	128	"	"	124	8	4	380	"	"	380	"	"	
4. TOOLS AND PLANT AND OTHER STORES.	"	"	"	"	"	"	10	"	"	10	"	"	10	"	"	
5. CONTRIBUTIONS—																
a. To Local Boards for works ..																
b. To Provincial Funds for scrutiny of estimates, &c.																
c. To others for public works ..																
Total, Grant I ..	2599	15	0	865	8	2	1440	1	"	4040	"	"	5340	"	"	
GRANT II—(*Education*)—																
1. TRAINING SCHOOLS—																
a. Contributions to Local Boards ..	"	"	"													
b. Stipends to Normal students ..	23	10	8	"	"	"	156	5	4	80	"	"	180	"	"	Vide para 4 (ii) of the Budget Letter.
C. Sessional School	"	"	"	"	"	"	50	"	"	50	"	"	50	"	"	
2. MUNICIPAL SCHOOLS—																
i. On Salary System—																
a. Establishment	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. Contingencies	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
ii. On Salary-Results System—																
a. Fixed Payments	422	7	8	242	2	2	287	8	4	640	"	"	630	"	"	Increase is due with reference to G. O. No. 1731 Dn. Encls. of 12th October 1898.
b. Results Grants	"	"	"	140	3	"	220	"	"	220	"	"	250	"	"	Vide para 4 (v) of the Budget Letter.
c. Contingencies	50	14	8	16	8	3	19	1	4	70	"	"	60	"	"	
3. SALARY GRANTS	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
4. RESULTS GRANTS	106	12	"	504	6	"	363	4	"	600	"	"	500	"	"	Do. para 4 (vi) —— do ——
5. COMBINED GRANTS—																
a. Fixed Payments	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. Results Grants	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
6. INSPECTION—																
a. Contributions to Local Boards ..	"	"	"													
Carried forward ..	603	13	4	903	3	5	1056	3	0	1660	"	"	1670	"	"	

52

53

Items	Actuals of the first eight months of 1898–99.			Actuals of the last four months of 1897–98.			Probable charges of the last four months of 1898–99.			Total of columns 2 and 4.			Budget grant 1898–99, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	603	13	0	903	3	5	1056	3	-	1660	-	-	1670	-	-	
GRANT II—(*Education*)—cont.																
b. Municipal Inspectors—																
i. Establishment	110	8	-	61	7	3	69	8	-	180	-	-	180	-	-	
ii. Contingencies	63	14	6	52	-	-	6	1	6	70	-	-	30	-	-	Vide para 4(viii) of the Budget Letter.
7. Miscellaneous—																
a. Building, furniture, &c., grants ..	68	8	-	-	-	-	11	8	-	80	-	-	100	-	-	Do 4(viii) do
b. Common gymnasium—																
i. Establishment	96	-	-	60	-	-	44	-	-	140	-	-	140	-	-	
ii. Contingencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
c. Other items	-	-	-	-	-	-	-	-	-	-	-	-	10	-	-	Vide Explanation against salary Result System Fixed payment.
Total, Grant II ..	942	11	6	1076	10	8	1187	4	6	2130	-	-	2130	-	-	
GRANT III—(*Sanitation and Medical Services.*)																
1. Hospitals and Dispensaries—																
a. Establishment	1115	5	3	552	13	8	544	10	9	1660	-	-	1660	-	-	
b. Medicines and Supplies	519	9	3	203	9	7	880	6	9	1400	-	-	1400	-	-	
c. Diet of Patients	468	9	5	215	10	6	131	6	7	600	-	-	600	-	-	
d. Sundries and Contingencies ..	331	13	6	172	9	1	268	2	6	600	-	-	600	-	-	
e. Contributions to Local Boards ..	-	-	-													
2. *a.* Contributions to Provincial funds for—																
i. Medical College ..	109	-	-	-	-	-	111	-	-	220	-	-	106	-	-	The amount due for last year under these heads was paid only in this year.
ii. Sanitary Inspection ..	68	-	-	-	-	-	72	-	-	140	-	-	70	-	-	
iii. Medical Reserve staff ..	24	-	-	-	-	-	16	-	-	40	-	-	14	-	-	
iv. Cutlers' Establishment ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. Contributions to Local Boards, &c., for—																
i. Medical Schools	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ii. Reserve staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
c. Other contributions	-	-	-													
3. Vaccinations—																
a. Establishment	120	-	-	60	-	-	60	-	-	180	-	-	180	-	-	
b. Contingencies	123	4	4	145	10	-	36	11	8	160	-	-	160	-	-	
c. Contributions to Local Boards ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Carried forward ..	2879	9	9	1350	4	10	2120	6	3	5000	-	-	4790	-	-	

Statement VI.—Revised Estimate—(Charges) for 1898-99—*continued.*

Items.	Actuals of the first eight months of 1898-99.			Actuals of the last four months of 1897-98.			Probable charges of the last four months of 1898-99.			Total of columns 2 and 4.			Budget grant 1898-99, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	2879	9	9	1350	4	10	2120	6	3	5000	-	-	4790	"	"	
GRANT III—*Sanitation and Medical Services*—cont.																
4. REGISTRATION OF BIRTHS AND DEATHS—																
a. Establishment	140.	"	"	70.	8.	"	70.	"	"	210.	"	"	210.	"	"	
b. Contingencies	"	14	"	"	"	"	9.	2	"	10.	"	"	10.	"	"	
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—																
a. i. Establishment	2247	2	4	1143.	6	4	1132	13	8	3380.	"	"	3380.	"	"	
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	361	8	"	24.	"	2.	18.	8	"	380.	"	"	300	"	"	Owing to the purchase of Iron drum wooden tubs & repairing carts & wheel barrows.
b. Private scavenging—																
i. Establishment	610	"	6	242	9	11	329.	15	6	840.	"	"	840.	"	"	
ii. Contingencies, such as cost of scavenging carts, &c.	72	4	"	44	11	3.	7.	12	"	80.	"	"	80.	"	"	
c. Cholera charges	348	3.	"	292	15	"	1151.	13	"	1700	"	"	400	"	"	Vide para 4(xi) of the Budget Letter.
d. Contingencies	12.	8.	9	11.	12.	6	7	7	3.	20	"	"	100.	"	"	Do 4(xiii) —— Do ——
Total, Grant III ..	6772	2	4	3180	4	0	4847	13	8	11620	"	"	10410	"	"	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—																
1. LIGHTING—																
a. Establishment	By Contract															
b. Contingencies	727	"	8.	361	6	8.	262	15	4.	1000	"	"	1000	"	"	
2. i. MARKETS—																
a. Establishment																
b. Contingencies																
ii. SLAUGHTER-HOUSES—																
a. Establishment																
b. Contingencies																
3. CHOULTRIES—																
a. Establishment																
b. Contingencies																
c. Feeding Travellers																
4. TRAVELLERS' BUNGALOWS—																
a. Establishment	64	"	"	32	"	"	36.	"	"	100	"	"	100	"	"	
b. Contingencies	35	12	"	"	"	"	4.	4	"	40	"	"	40.	"	"	
5. AVENUES—																
a. Establishment	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. Contingencies	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
6. PUBLIC GARDEN—																
a. Establishment	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Carried forward ..	836	12	8	393	6	8	303	3	4	1140	"	"	1140	"	"	

Statement VI —Revised Estimate—(Charges) for 1898/99 —*continued*

Items.	Actuals of the first eight months of 1898-99.			Actuals of the last four months of 1897-98.			Probable charges of the last four months of 1898-99.			Total of columns 2 and 4.			Budget grant 1898-99, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	836	12	8	393	6	8	303	3	4	1140	-	-	1140	"	"	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.																
7. SURVEY OF LAND	"	"	"													
8. FIRE—																
a. Establishment	"	"	"													
b. Purchase of fire-engine, buckets, repairs, &c.	298	9	6	28	14	2	11	6	6	310	"	"	40	"	"	Due to the purchase of new hoses as those that were in use became unserviceable.
9. OTHER CHARGES—																
i. Work done for private individuals other than private scavenging	"	"	"	"	"		"	"	"	"	"	"	"	"	"	
ii. Rewards for destruction of wild animals and snakes	"	"	"	"	"		50	"	"	50	"	"	50	"	"	
iii. Printing	92	7	6	146	1	3	157	8	6	250	"	"	250	"	"	
iv. Compensation for lands ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
v. Other items	5	9	7	39	13	4	4	6	5	10	"	"	40	"	"	Vide para 4(XIV) of the Budget Letter.
Total, Grant IV ..	1233	7	3	638	3	6	526	8	9	1760	"	"	1520	"	"	
GRANT V—																
a. General Establishment—																
i. Office Establishment ..	733	8	"	302	9	1	456	8	-	1190	"	"	1110	"	"	Vide para 4(XV) of the Budget Letter.
ii. Inspection	82	9	1	24	-	-	57	6	11	140	"	"	140	"	"	
b. Collection of Municipal Taxes—																
i. Establishment	314	8	-	108	4	4	105	8	-	420	"	"	420	"	"	
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	2	9	-	26	3	-	17	7	-	20	"	"	100	"	"	Do ____ Do ____ Do
c. Collection of Tolls—																
i. Establishment	"	"	"													
ii. Contingencies	"	"	"													
d. Office contingencies other than (*b*) (ii)	138	12	5	182	"	6	111	2	7	250	"	"	250	"	"	
e. Contributions for Central office and Audit establishments ..	"	"	"	210	"	"	180	"	"	180	"	"	180	"	"	
f. Do Collection	27	"	"	"	"	"	13	"	"	40	"	"	40	"	"	
Total, Grant V ..	1298	15	6	853	0	11	941	0	6	2240	-	-	2240	"	"	
REPAYMENT OF DEBT—																
a. Instalments paid during the year.	"	"	"	861	12	6	890	"	"	890	"	"	890	"	"	
b. Invested on account of Sinking Fund (value of securities purchased)	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
c. Charges of investment ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
INTEREST—																
a. On account of last year ..	86	2	7	116	11	8	83	13	5	170	"	"	170	"	"	
b. „ of current year ..																
	86	2	7	968	8	2	973	13	5	1060	-	-	1060	"	"	

Statement VI.—Revised Estimate—(Charges) for 1898 -99 —*continued.*

Items.	Actuals of the first eight months of 1898 -99			Actuals of the last four months of 1897-98			Probable charges of the last four months of 1898 -99			Total of columns 2 and 4.			Budget grant 1898 -99, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Advances recoverable— *Brought forward.*	86	2	7	968	8	2	973	13	5	1060	-	-	1060	-	-	
b. Others	"	"	"	100	"	"	"	"	"	"	"	"	"	"	"	
c. ~~Permanent~~ *Payment to Govt on account of Loan advanced to Municipal*	66	10	8	12	8	-	33	5	4	100	-	-	100	-	-	
d. ~~Others~~ *do.. Interest do..*	24	7	8	4	3	6	5	8	4	30	-	-	30	-	-	
Refunds of other than current collections..	"	"	"	93	5	2	80	"	"	80	"	"	80	"	"	
Recalled and Refunded Govt Contribution ~~Discount~~ *to Municipal Hospital.* ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Pensions and gratuities																
Investments—																
a. In Government securities for purposes other than Sinking Fund																
b. In Saving Bank ..																
Total	177	4	11	1178	8	10	1092	11	1	1270	-	-	1270	-	-	
Totsal Expenditure ..	13024	8	6	7792	4	1	10035	7	6	23,060	-	-	22910	-	-	
Balances—																
a. Municipal Fund	-1076	0	10	-1187	-	-	+ 147	11	7	+ 20	-	-	420	-	-	
b. Endowments																
c. Water-tax Fund																
Grand Total ..	12948	7	8	6605	4	1	10183	3	1	23080	-	-	23330	-	-	

60

Statement VII.—Tolls.

Number of toll-gates.	Whether collection of tolls is leased out or managed departmentally.	Amount of collections.	Expenditure on				Balance (column 3 *minus* column 7.)	Share due to the District Board.	Amount paid to the District Board.	Balance, if any, due to the District Board and date on which it was paid.
			Works.	Establishment.	Contingencies.	Total.				
1	2	3	4	5	6	7	8	9	10	11
		RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
						Nil.				

63

STATEMENT V.III—Loans.

Amount of loan and rate of interest.	For what purpose and terms on which obtained and year in which taken.	Date of Government sanction.	Amount re-paid. Up to 31st March 1899. Number of years.	Amount re-paid. Up to 31st March 1899. Amount.	Amount re-paid. In 1899/1900.	Amount transferred to Sinking Fund. Up to 31st March 1899. Number of years.	Amount transferred to Sinking Fund. Up to 31st March 1899. Amount.	Amount transferred to Sinking Fund. In 1899/1900.	Invested out of the total amount transferred up to end of 189 -9. In Government Securities.	Invested out of the total amount transferred up to end of 189 -9. In the Savings Bank.
1	2	3	4	5	6	7	8	9	10	11
Rs. A. P.				Rs. A. P.	Rs. A. P.		Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Rs 14000 at 4½ per cent per annum	Reclaiming Kalvetti swamps & Revetment	12th August 1889 No. 253.	10	11050	930		.. .. ..	14000 11050 2950 = 118 14 132 7	1000 130 930	
Rs 2300 at 4½ per cent per annum.	To be advanced to Kalvetti Moplas for tiling their houses repayable in one case in ten & the others in twelve yearly instalments. Loan taken in 1892-93.	4th Sept. 1891. No. 815	6	1050	100		.. .. ..	650 × 4½ 26 3 29 2		

Municipal Office
Cochin 5th January 1899.

Rupert G. Glover
Chairman
Mun. Council

First copy sent to Press. 11-2-99

Returned for signature. 23-2-99

Despatched in print. 27-2-99

Number of copies required. { Order complete. 90 / Letter only. / Order complete with Letter. }

Head again G.O., No. 189 . Dated

Current No. 177-mi typ
292 mi } A
307 mi

Also proof please
C.R.
11/2/99

Enclosures to O. No.

Orders of Government .. A ..

Letter of Government.

Statement with ditto.

Papers not filed up, being meant for despatch in original.

N.B.—
A = Print in full.
B = Not to be printed.
P = Print abstract only.
Q = Print heading only.