

11-7-14

[L. & M.]
[1899-1900-99.]

Local & Munl. (1899) Department.

MISCELLANEOUS.

G.O., No. 88 L

DATED 18-1-99.

INDEXED.

[Despatch Abstract.]

Budget Estimate.

Recording Ld. F.D. passing orders on
the — of charges of the Sanitary & Vaccine
Departments for 1899-1900.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1898} of Madras. FINANCIAL.

LOCAL & MUNICIPAL DEPT.
CURRENT No. 62

Recd.

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1898.

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G.O., No. 1234, 16th December 1898.

In Order No. 88 *1898*

Recorded

DECEMBER.

26
10/1/99

ale
7/1/99

Budget Estimates.

Passing orders on the — of charges of the Sanitary and Vaccine departments for 1899-1900.

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

READ—the following papers:—

- From the Sanitary Commissioner, Madras, to the Local and Municipal Department, dated 20th October 1898, No. 2383-S.
From the Consulting Architect to Government, dated 15th December 1898.

ORDER—No. 1234, Financial, dated 16th December 1898.

Under GENERAL DEPARTMENT—*Salaries*, the allotment for exchange compensation allowance in the revised estimate for the current year should be Rs. 1,767 and not Rs. 1,750 as given by the Sanitary Commissioner.

2. Under SANITARY DEPARTMENT—*Establishment*, the provision for menial staff will be reduced with reference to G.O., No. 2283 L., dated 30th November 1898, and that for a temporary clerk on Rs. 40 revised with reference to G.O., No. 2109 L., dated 3rd November 1898.

3. The Sanitary Commissioner will be requested to report the details of the provision of Rs. 900 made under "Sanitary arrangements during festivals" subordinate to the head *Supplies and Services*.

4. The provision for "Office scales and weights" under SANITARY DEPARTMENT—*Contingencies*, will be struck out, as these articles should be obtained from the Superintendent of Stationery.

5. Provision should have been made for "Rents, Rates and Taxes". The necessary allotment will be added, the whole amount being provided under article 1006 of the Civil Account Code in the budget of the Sanitary Commissioner who will incur the charge.

6. The enhanced provisions included in the budget for the ensuing year under *Ganjām Agency Tracts—Establishment and Allowances* for "vaccinators" should not have been made until the sanction of Government had been obtained to the entertainment of the additional staff. The attention of the Sanitary Commissioner will be drawn to rule 28 of the Instructions relating to the preparation of budget estimates. The provision will, however, be admitted pending orders in the Judicial Department.

7. The estimates are passed as shown in the appendix to these proceedings.

(True Extract.)

Andunapp
for Chief Secretary.

To the Sanitary Commissioner.
" Accountant-General.
" Judicial Department.
" Local and Municipal Department.
" Public Department.
Editors' Table.

Exd. A. Rungaswami Aiyangar.

[Appendix.]

EXPENDITURE.

DETAILED ACCOUNT No. 24C.—MEDICAL—Sanitation and Vaccination.

Numbers.			Budget Estimate, 1899-1900.		Revised Estimate, 1898-99.		Budget Estimate, 1898-99.		Accounts, 1897-98.	
			RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
PROVINCIAL.										
GENERAL DEPARTMENT.										
Salaries—	1	1	Sanitary Commissioner (1,200—120—1,800) ..	(a) 20,160	17,216	18,720	17,520			
	1	1	Deputy Sanitary Commissioner and Inspector of Vaccination (1,050) ..	12,600	(c) 8,878	12,600	14,402			
			House-rent Allowance of Sanitary Commissioner ..	..	(d) 297	..	..			
	2	2	House-rent Allowance of Deputy Sanitary Commissioner (100) ..	1,200	(e) 1,609	1,200	403			
			Exchange Compensation Allowance ..	2,340	1,767	2,526	2,773			
			Deduct—Probable savings ..	36,300	29,767	35,046	35,098			
			Total General Department ..	36,300	29,700	35,000	35,098			
SANITARY DEPARTMENT.										
Establishment—	1	1	Manager and Assistant (200) ..	2,400	2,400	2,400	2,400			
	9	9	Clerks (75), (50), (45), (40), (35), (30), (25), (20), (15) ..	4,020	4,020	4,020	4,064			
	1	1	Draftsman (30) ..	360	360	360	360			
	9	9	Muchie (10); Peons 1 (6), 4 (7); Sweeper (6); Lascars 2 (7) ..	(f) 792	(f) 768	756	759			
	..	2	Two attendants on Rs. 10 each ..	240	240	240	240			
	..	1	Temporary Clerk on Rs. 40 ..	(g) 480	(g) 480	480	421			
	..	1	Watchman on Rs. 7 ..	(h) 84	(h) 28	..	..			
				7,896	8,296	8,256	8,004			
Allowances—			Travelling Allowance of Officers ..	3,900	3,900	3,900	3,187			
			Travelling Allowance of Establishment ..	600	600	600	894			
Supplies and Services—			Scientific Instruments and Apparatus, etc. ..	(i) 500	4,500	4,500	4,081			
			Mounting Maps ..	20	20	20	2,143			
			Sanitary arrangements during festivals ..	900	900	900	1,937			
Contingencies—			Purchase of European Articles each costing less than Rs. 5 ..	30	30	30	..			
			Purchase of European Articles each costing not less than Rs. 5 ..	..	..	..	..			
			Purchase of Country Articles each costing less than Rs. 50 ..	60	1,000	60	(j) 280			
			Purchase of Country Articles each costing not less than Rs. 50 ..	..	..	..	..			
			Postage Charges ..	840	840	840	793			
			Telegraph Charges ..	(k) 500	(k) 500	300	547			
			Rents, Rates and Taxes ..	3,420	1,409	..	..			
			Purchase of Books ..	150	150	150	3			
			Purchase of Periodicals ..	320	320	320	230			
			Subscription to Newspapers ..	5	5	5	5			
			Landing and Shipping Charges ..	500	..	..	..			
			Petty Repairs to Buildings ..	70	70	69	28			
			Repairs to Furniture ..	..	25	25	5			
			Peons' Belts and Badges ..	..	..	..	..			
			Carriage of Stationery and Records ..	600	600	600	573			
			Record-racks, Boards, etc. ..	40	40	40	..			
			Office Scales and Weights ..	..	50	50	18			
			Advertisements ..	50	50	50	..			
			Tolls ..	5	10	10	..			
			Money Order Commission ..	5	5	5	1			
			Window Delivery Ticket ..	..	..	..	12			
			Hot and Cold Weather Charges ..	100	100	100	54			
			Carriage of Tents by Road and Rail ..	900	900	900	177			
			Railway Fares on Parcels, &c. ..	20	20	20	3			
			Clock for Office ..	..	..	..	27			
			Packing Charges ..	10	10	10	1			
			Lighting Charges ..	20	20	20	..			
			Petty Carriage and Cooly Charges ..	(l) 109	50	50	..			
			Carried over ..	7,754	13,816	8,154	13,716	3,609	13,676	3,000
										16,165

EXPENDITURE.

EXPLANATORY REMARKS.

- (a) Will draw Rs. 1,680 on the 1st April 1899.
 (b) Decrease due to privilege leave allowance of the Sanitary Commissioner (Lieutenant-Colonel W. G. King) having been drawn at Bombay. Provision is also made to meet the increased rate of pay, viz., Rs. 1,680, which he is entitled to draw from 1st January 1899.
 (c) Decrease is due to Major W. B. Bannerman having proceeded to Calcutta in connection with plague duty—G.O., Mis. No. 760 P., dated 8th August 1898, Local and Municipal.
 (d) House-rent allowance granted to Major H. Thomson while acting for Lieutenant-Colonel W. G. King who proceeded to England on three months' privilege leave—G.O., Mis. No. 1417 L., dated 8th August 1898.
 (e) Increase due to house-rent allowance disallowed by the Accountant-General in 1897-98 having been drawn during the year—vide G.O., Mis. No. 1055 P., dated 13th September 1898, Local and Municipal.
 (f) Increase is due to provision having been made to meet the increased pay sanctioned in G.O., Mis. No. 2283 L., dated 30th November 1898.
 (g) Vide G.O., Mis. No. 2109 L., dated 3rd November 1898.
 (h) Vide G.O., Mis. No. 2283 L., dated 30th November 1898.

Average.	Actuals, 1897-98.	Actuals, 1896-97.	Actuals, 1895-96.
RS.	RS.	RS.	RS.
3,764	3,187	4,071	4,033
735	894	703	609
2,143	2,143	..	..
89	..	..	39
1,937	1,937	..	..
80	..	..	80
134	280	63	63
810	793	830	897
353	547	326	186
88	3	71	190
323	230	433	306
5	5	..	..
51	28	71	53
27	5	..	40
598	573	590	631
42	..	38	45
5	..	5	..
30	18	50	22
11	..	11	..
1	1	1	1
12	12	..	12
85	54	100	100
1,002	177	1,828	..
20	3	21	35
27	27	..	..
4	1	9	..
11	1	20	12
111	242	46	45

* Cost of Europe stores (Bacteriological apparatus.)

(i) To meet the cost of a microscope required for the use of the Deputy Sanitary Commissioner—vide G.O., No. 1572, Public, dated 29th November 1897.
 † It is proposed to mount certain maps during the year.

‡ Transferred to this head according to the revised classification by the Accountant-General from 24-D. Medical. Hence the provision is repeated for 1899-1900.

(j) Cost of furniture for keeping bacteriological apparatus (Rs. 250) and two Public Works Department lanterns for tents (Rs. 30).

(k) This amount is provided to meet any increased expenditure under this head in consequence of the prevalence of plague.

§ This amount is provided as the regular sanitary and vaccine inspection work which was hitherto held in abeyance by order of Government will be commenced during 1899-1900 or earlier.

|| Increase is due to constant travelling into the several parts of the Ceded Districts and Bombay during the year owing to the prevalence of famine.
 (l) The provision under these heads is raised to meet any increased expenditure under cooly and jutka charges that may have to be incurred in consequence of the prevalence of plague.

MADRAS—EXPENDITURE.

DETAILED ACCOUNT No. 24C.—MEDICAL—Sanitation and Vaccination—cont.

		Budget Estimate, 1899-1900.		Revised Estimate, 1898-99.		Budget Estimate, 1898-99.		Accounts, 1897-98.	
PROVINCIAL—cont.		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
VACCINATION DEPARTMENT—cont.									
Brought forward ..			7,980		7,410		7,416		5,760
Goddavari Agency Tracts.			2,790		2,430		2,430		2,446
Allowances—cont.	Travelling Allowance—								
	Deputy Inspector of Vaccination ..	180		180				175	
	Vaccinators	450		450		180		608	
	Probatoirers	70		70		70		47	
	Peon	12		12		12		11	
	Additional Vaccinators to be entertained in Godavari Agency Tracts.	248		248		250		..	
	Travelling Allowance of Deputy Inspectors of Vaccination when transferred on public grounds.		960		960		962		841
		100							
			100		100		100		28
	Total ..		3,850		3,490		3,492		3,314
Supplies and Services—	Cost of Lymph—								
	Ganjām Agency Tracts	500		260		250		256	
	Vizagapatam Agency Tracts	600		600		600		470	
	Goddavari Agency Tracts	530		600		600		512	
	Supplied to Military Hospitals and Can- tonments.	35		40		40		18	
			1,665		1,500		1,490		1,256
	Remuneration to Vaccinators, Godavari Agency Tracts.	100		115		116		95	
	Batta to Mothers of Vaccinated Children, Bangalore Cantonment.	15		15		15		10	
			115		130		131		105
	Total ..		1,780		1,630		1,621		1,361
Contingencies—	Ganjām Agency Tracts.								
	Purchase of Country Articles each costing less than Rs. 50.	† 10		5		6		1	
	Gum	3		..		..		3	
	Goddavari Agency Tracts.								
	Purchase of Country Articles each costing less than Rs. 50.	25		..		..		4	
	Vizagapatam Agency Tracts.								
	Purchase of Country Articles each costing less than Rs. 50.	10		20		20		2	
	Purchase of European Articles each costing less than Rs. 5.	10		20		20		..	
			58		45		46		10
	Carriage of Stationery and Records—								
	Agency Tracts. { Ganjām	80		80		80		75	
	{ Vizagapatam	180		180		180		108	
	{ Godavari	30		25		25		27	
			290		285		285		210
	Service Postage—								
	Agency Tracts. { Ganjām	25		25		25		18	
	{ Vizagapatam	80		80		80		59	
	{ Godavari	30		30		30		24	
			135		135		135		101
	Service Telegrams—								
	Vizagapatam Agency Tracts	5		5		5		..	
	Ganjām	2		..		..		1	
			7		5		5		1
	Total ..		490		470		471		322
	Total, Vaccination ..		14,100		13,000		13,000		10,757

Accounts, months, 1898-99.		EXPLANATORY REMARKS.			
RS.	Average.	Actuals, 1897-98.	Actuals, 1896-97.	Actuals, 1895-96.	
RS.	RS.	RS.	RS.	RS.	
177		175	182	174	
482		608	777	360	
47		47	..	..	
13		11	8	20	
217		256	230	164	* As small-pox was largely prevalent in the district during 1897-98, this amount is provided to meet any increased demand for lymph.
625		470	553	853	
451		512	365	475	
38		18	40	56	
95		95	..	..	
10		10	10	10	
1		1	..	..	† Provided to meet the cost of a camp table and a chair for the Deputy Inspector.
3		3	..	..	
4		4	..	..	
2		2	..	..	
..		..	..	..	
93		75	† 119	85	‡ Includes charges under miscellaneous and contingencies.
143		108	119	203	
27		27	20	33	
19		18	20	20	
64		59	82	50	
28		24	31	30	

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