...eal & Munl. (189) Department.

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G.O., No. 317 M

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[Despatch Abstract.]

Munl budget — Reviewing the Mangalore — for 1898 99

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Depar

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1898} of Madras.

LOCAL AND MUNICIPAL.

Recd. } 1898. *Enclosures*

Regd. } *Spare copies*

G.O., No. 317 L., 3rd February 1898.

FEBRUARY.

Municipal Budget.

Reviewing the Mangalore — for 1898–99.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

Read—the following paper:—

From M.R.Ry. D. ANANTHAIYA Avargal, Chairman, Municipal Council, Mangalore, to the Secretary to Government, Local and Municipal Department (through the Collector of South Canara and the Revenue Divisional officer), dated 31st December 1897, No. 815.

Under section 251 of the Act, I have the honour to submit herewith, for the sanction of Government, the revised estimate of receipts and expenditure for the current financial year and budget estimate for the next financial year.

The accompanying copy of the municipal council's resolution passing the estimates explains the important features of the budget as well as the financial policy which the council wishes to adopt.

Revised Estimate for 1897–98.

Receipts.

2. *Statement VI.*—The grand total receipts are now estimated at Rs. 56,390 instead of Rs. 54,180 formerly budgeted. The actual opening balance under "Municipal fund" amounted only to Rs. 4,466–13–0 against Rs. 6,090, and the income from tax on arts, &c., has been put down at Rs. 5,800 against Rs. 10,000—result of the new schedule, the decrease being made up by the appropriation of Rs. 6,775 realised by the sale of the land intended for a public burial-ground for the Muhammadan community alluded to in paragraph 18 of the last administration report reviewed in G.O., No. 1718 M., dated 4th August 1897. On the whole, the probable receipts proper, excluding the opening balance, amount to Rs. 51,250 against Rupees 47,430.

The first eight months' actuals from the tax on arts, &c., amount only to Rupees 1,724–2–11 owing to late issue of bills after revising the register according to the new schedule and to the reduction in the estimated demand from Rs. 10,817–8–0 in 1896–97 to Rs. 5,976 in the current year. The question whether the tax is assessable on the gross or the net income is also pending—*vide* G.O., Mis. No. 2797 M., dated the 15th instant, paragraph 2.

Expenditure.

3. The total charges are entered at Rs. 55,230 instead of Rs. 51,980 formerly estimated. The proposed expenditure on repairs—communications and flushing drains under Grant 1, and in the plague precautionary measures under Grant 3, amounts to Rs. 13,000, Rs. 1,500, and Rs. 2,500, respectively, against Rs. 7,000, Rs. 600 and Rs. 550, respectively, the excess, which is unavoidable, being counterbalanced by the non-utilisation of the Rs. 7,000 provided under Grant 1, new works—(*b*) buildings, for certain improvements in connection with the Wenlock hospital.

The Public Works overseer has not been paid horse allowance sanctioned by Government at Rs. 10 per mensem, as he is unable to keep a pony with that amount. It is not possible to increase the allowance, and the item has, therefore, been struck out for the present.

The post on Rs. 10 of Canarese teacher for Hindustani schools has been abolished as unnecessary as recommended by the Director of Public Instruction, the appointment of Canarese knowing Hindustani teachers in the Hindustani schools being preferred.

The medical subordinate, whose services were ordered to be dispensed with (*vide* paragraph 4 (4) of G.O., No. 222 M., dated 16th February 1897), has been retained—one of the medical subordinates attached to the Wenlock hospital being deputed to plague duty at this port. The district board has decided to take him up; the District Medical and Sanitary Officer says that he may be allowed to go after the plague subsides in Bombay and the precautionary measures are stopped here. A servant on Rs. 4 as waterman has been entertained in the Wenlock hospital, the District Medical and Sanitary Officer having recommended the appointment to be quite necessary.

An increase of Rs. 180 has been made under Collection Establishment, Grant 5, for three temporary bill-collectors who are necessary till the end of March next, the ward sanitary sub-inspectors being now not able to assist the ordinary collection staff in this work as heretofore.

The variations between the budget grants and the figures now adopted have all been explained in column 7 of the revised estimate.

The closing balance amounts to Rs. 1,160, viz., Rs. 410 under "Municipal fund" and Rs. 750 under "Endowments."

Budget Estimate for 1898–99.

Receipts.

4. *Statement I.*—The income, exclusive of the opening balance, has been entered at Rs. 44,470 against Rs. 51,250 as per current year's revised estimate. The increase shown under the tax on buildings and lands is the expected minimum result of the proposed revision of the registers. The other variations are all more or less due to ordinary causes. The rates of taxes, &c., will be usual.

Expenditure.

5. The proposed expenditure amounts to Rs. 44,170. With the exception of Rs. 3,000 under Grant 1, new works—(*b*) buildings, viz., Rs. 2,000 repeated for construction of hospital assistants' quarters, Rs. 500 for new latrines, Rs. 500 for a vegetable and flower market, and Rs. 250 under Grant 3, viz., Rs. 160 for the septennial increase of Rs. 10 each per mensem, to which the two municipal hospital assistants will become entitled from 28th June next under the terms of their agreement, and Rs. 90 for a female vaccinator to be entertained on Rs. 8 per mensem from 1st April, the grants made for the different purposes in Statement II are all more or less usual and are considered sufficient in the present state of our finances. In this connection, I beg to invite attention of Government to the concluding paragraphs of the municipal council's proceedings.

The closing balance amounts to Rs. 1,460, viz., Rs. 640 under "Municipal fund" and Rs. 820 under "Endowments."

A proposition statement for the necessary revision of some of the establishments is enclosed.

N. Dis. on G.C. No. 14-Eng.

Submitted.

Mudabidri,
9th January 1898.

(Signed) P. SITA ROW,
Head-quarters Dy. Collector.

N. Dis. on C. No. 54-Eng.

Forwarded.

Mangalore,
13*th January* 1898.

(Signed) A. F. PINHEY,
Acting Collector.

Enclosure.

Extract from the Proceedings of the Special Meeting of the Mangalore Municipal Council, dated 28th December 1897.

* * * * *

II. Read the draft revised estimate of receipts and charges for the current financial year; the draft budget for 1898–99; the Chairman's memorandum thereon; and other papers connected with the subject.

Resolution.—With reference to paragraph 3 (1) of G.O., No. 1718 M., dated 4th August 1897, regarding revision of the house and land tax registers, the following councillors are finally requested to furnish the Chairman with the proposed revised figures completely by the 15th February so that the revision may be completed and the revised assessments may be brought into operation from the beginning of the next financial year, an increase of Rs. 1,000 being shown in the proposed income on this account:—

Codialboil Ward	.. .. ..	Mr. D'Vaz.
Golikatte ,,	.. .. ..	M.R.Ry. D. Ananthaiya Avergal.
Central ,,	.. .. ..	Rao Bahadur N. Shiva Rao.
Market ,,	.. .. ..	M.R.Ry. K. Rama Rao Avergal.
Court ,,	.. .. ..	Mr. J. S. Albuquerque.
Fort ,,	.. .. ..	M.R.Ry. U. Krishnaya Avergal.
Cantonment and Jeppu wards	..	Rao Sahib S. F. Brito.

2. Rupees 6,775 realised by the sale of the land at Urwa, intended for a Muhammadan burial-ground, will be utilised for general municipal purposes for the present.

3. As regards the offer from gun-powder merchant Mijar Srinivasa Pai for the Powder Magazine, resolved that the building be rented by public auction for one year from the 1st proximo.

4. Resolved that tiled sheds for a market for sale of vegetables and flowers be constructed in the chattram garden at a cost of Rs. 500. A ticket-fee of one pie will be collected on every basket or other load of articles carried by one person at a time to the market for sale; and on this account Rs. 100 will be taken credit for under 4 (*f*) (*i*) Income from markets in statement I.

Under Grant 1, New Works, Buildings, Rs. 2,000 will be allotted for the construction of hospital assistants' quarters on the land granted by Government in G O., Mis. No. 1985 M., dated 15th September 1897; and Rs. 500 for setting up the three new iron latrines in stock.

Provision made for the septennial increase of the salary of the two hospital assistants from Rs. 25 to Rs. 35 each per month from 28th June next, and for the entertainment of a female vaccinator on Rs. 8 per month is approved.

Ordinary provision has been made in the budget for all usual purposes, and is considered sufficient. The council regrets that owing to want of funds in consequence of the unavoidable reduction in its income from profession-tax to almost half the usual amount and the large and unexpected expenditure on the bubonic plague precautionary measures, it is unable to provide more money for public works, particularly the several improvements to the Wenlock hospital, or to accede to the recommendation of the inspecting officers for increase in the salaries of some of the primary schoolmasters and the Hindu supervisor, or to the recommendation of the medical authorities for increased provision for medicines and supplies and diet of patients and for the entertainment of a purveyor for the hospitals and a separate registrar and a peon for registration of births and deaths.

For the same reason, the petitions received from some of the deserving servants of the municipality for increase of pay cannot be considered.

The council has also in view several other important purposes of public utility, such as the establishment of a poor-house, provision of burial-grounds for the Muhammadan community; removal of the poudrette depôt to an unobjectionable place distant from the town; purchase of one or two good fire-engines and their appliances which are very necessary; pumps wanted for two or three of the public wells.

All these and other needs of the town will be considered on a future and more prosperous occasion. In the meantime, in submitting the estimates (which, as revised by the council, close with Rs. 410 and Rs. 640, respectively, as balance under "Municipal Fund") for the acceptance of Government, the council begs to convey its assurance that, with the usual resources at its disposal, it will endeavour its best to administer the affairs during the next financial year also as successfully or efficiently as heretofore, without imposing any additional burden on the rate-payers.

* * * * *

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 14th January 1898, No. 277.

Adverting to the budget estimate of the Mangalore Municipality for 1898–99, I have the honour to state that the provision made therein for education may be accepted with an addition of Rs. 180—Rs. 60 for the working of a sessional school or two and Rs. 120 for payment of stipends to two primary grade teachers to be sent for training. Under receipts, credit may be taken for a grant of Rs. 70 from Provincial funds on the latter account. The number of untrained and unpassed teachers in the municipality being large, it is necessary that some provision should be made for improving their qualifications. With this addition, the net expenditure proposed under Grant 2 will be Rs. 4,330 (5,180—850), or about 12 per cent. of the estimated income from taxation, markets and rents.

From Surgeon-Major-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 18th January 1898, No. 47.

With reference to grant 3 of the budget estimate of the Mangalore Municipality for the year 1898–99, I have the honour to offer the following remarks:—

(1) The provision of Rs. 2,000 for the construction of hospital assistants' quarters appears necessary.

(2) The recommendations of the District Medical and Sanitary Officer regarding the appointment of a purveyor and the construction of an operation-room, an out-patients dispensary and an isolated caste ward have not been carried out for want of funds. It would be well if the municipality could see its way to raise a loan to meet these demands.

2. The other items call for no further remarks.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Fort St. George, 28th January 1898, No. 155-S.

Referring to the Mangalore municipal budget for 1898–99, I have the honour to state that the proposed expenditure on conservancy is only 20·9 per cent. of the estimated receipts, and is insufficient for requirements. Statement II-B shows that there are no less than eight sub-inspectors on an aggregate salary of Rs. 101. I would advise that these be replaced by one certificated sanitary inspector on Rupees 20 + 15, and four conservancy maistries on Rs. 10 each. The staff of scavengers and sweepers, which consists of 41 of the former and 26 of the latter, is less than what it should be. Early steps should therefore be taken to place this on a satisfactory footing. There ought to be 82 scavengers and 41 sweepers for the efficient performance of the work required. Epidemic charges are placed at Rs. 500 against Rs. 1,640 required by the rules.* The allotment for vaccination calls for no remarks. The entertainment of a female vaccinator referred to has my support.

* G.O., No. 1985 M., dated 18th November 1896.

Order—No. 317 M., dated 3rd February 1898.

The estimated receipts and charges of the Mangalore Municipality for 1898–99, as passed by Government, are compared below with the budget and revised estimates for the year 1897–98 and the actuals of 1896–97:—

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* G.O., No. 1985 M., dated 18th November 1896.

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The estimated receipts and charges of the Mangalore Municipality for 1898–99, as passed by Government, are compared below with the budget and revised estimates for the year 1897–98 and the actuals of 1896–97:—

	Actuals, 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
Receipts.				
	Rs.	Rs.	Rs.	Rs.
Balance brought forward	10,998	6,750	5,140	1,160
Tax on Arts	9,860	10,000	5,800	6,000
„ on Buildings and Lands	16,110	17,000	16,000	17,000
„ on Vehicles and Animals	2,538	2,900	3,000	3,000
„ on Carts	1,072	1,100	1,370	1,350
Tolls	2,970	2,700	2,760	2,860
Realizations under Special Acts	145	50	180	50
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	3,222	3,250	10,870	3,070
Conservancy Receipts	549	500	500	500
Fees and Revenue from Educational Institutions	464	450	500	560
„ „ from Medical Institutions	113	60	30	30
Income from Markets and Slaughter-houses	3,615	3,450	3,820	3,650
License Fees	1,153	1,200	1,200	1,200
Other Fees	427	410	920	960
Fines under Municipal and other Acts	244	100	200	200
Interest on Investments and Premium on Loans	220	220	220	220
Grants and Contributions from Government	168	360	210	250
„ „ from Local Boards	1,600	1,600	1,600	1,600
Becoveries for Services to Private Individuals	1,941	2,010	2,010	2,010
Miscellaneous	50	70	60	50
Advances Recovered	21	..	..	..
Total	57,475	54,180	56,390	45,700
Charges.				
Grant 1—				
New Works—				
Communications	616	..	..	..
Buildings	1,008	7,000	1,000	..
Drainage	795	1,250	100	3,000
Water-supply	2,163	1,250	1,000	..
Repairs—			1,000	..
Communications	11,401	7,000	13,000	6,000
Buildings	1,437	1,000	1,200	1,000
Drainage	1,294	700	1,600	900
Water-supply	276	100	100	100
Establishment	562	670	650	580
Tools and Plant and other Stores	167	440	200	120
Total	19,719	19,410	19,780	11,700
Grant 2—				
Training Schools	..	..	..	180
Municipal Schools—	1,838	2,120	2,050	2,160
On the Salary-result System	511	500	520	520
Grants-in-aid—	1,785	1,800	1,800	1,800
Salary Grants	284	150	150	250
Result	239	270	250	270
Building, Furniture, &c., Grants	4,657	4,840	4,770	5,180
Inspection	8,752	8,180	8,560	7,590
Total	144	140	140	140
Grant 3—	387	460	480	550
Hospitals and Dispensaries	234	280	280	300
Contributions	8,456	9,360	11,610	9,310
Vaccination	17,973	18,410	21,070	17,890
Registration of Births and Deaths	2,894	3,000	3,000	3,000
Conservancy, Road-cleaning and Road-watering	381	400	440	400
Total	72	100	100	100
Grant 4—	526	500	550	500
Lighting	1,313	1,340	1,340	1,430
Markets and Slaughter-houses	5,186	5,340	5,430	5,430
Travellers' Bungalows	3,817	3,830	4,030	4,000
Avenues	265	..	..	..
Public Garden, Survey of Land, Fire and other Charges	403	150	100	100
Total	336	..	50	..
Grant 5—	52,346	51,980	55,230	44,300
Supervision and Management	5,129	2,200	1,160	1,400
Advances Recoverable				
Refunds				
Pensions and Gratuities				
Total				
Grand Total				
Balance				

Revised Estimate for 1897-98.

2. The current receipts and charges are now estimated at Rs. 51,250 and Rupees 55,230, respectively, against Rs. 47,430 and Rs. 51,980 anticipated in the sanctioned budget. The increase in the receipts, which occurs chiefly under the sale-proceeds of lands, income from markets and warrant fees, is partly counterbalanced by a decline under the taxes on arts and buildings, while the increase in the charges appears mainly under Grant 3. The collections under the tax on arts during the first eight months of the year were not satisfactory—a result which is attributed by the Chairman to the late issue of bills owing to the revision of the assessments in accordance with the amended schedule. The result of the revision of the house and land tax registers, which is said to have been undertaken, should be reported to Government as soon as it is completed. The municipal council's proposals (1) to discontinue the payment of horse allowance to the Public Works overseer, (2) to abolish the post of Canarese teacher on Rs. 10 for Hindustani schools, (3) to entertain a waterman on Rs. 4 for the Wenlock hospital, and (4) to employ three temporary bill-collectors until the end of March 1898, referred to in paragraph 3 of the Chairman's letter, are approved; but the last of these proposals should have also been shown in the proposition statement.

Budget Estimate for 1898-99.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs 44,470 against Rs. 51,250 in the revised estimate, the decrease which appears mainly under sale-proceeds of lands being partly set off by increases under the taxes on arts and buildings. The estimate under Provincial grants on account of education will be raised from Rs. 280 to Rs. 350, as recommended by the Director of Public Instruction in his letter read above.

4. *Charges.*—(1) The probable charges are entered as Rs. 44,170 against the revised estimate of Rs. 55,230, the decrease being under Grants 1 and 3.

(2) *Grant 2.*—As suggested by the Director, a sum of Rs. 60 will be provided on account of sessional schools and Rs. 120 for payment of stipends to two teachers to be sent for training.

(3) *Grant 3.*—The attention of the municipal council is drawn to the Surgeon-General's suggestions in paragraph 1 (2) of his letter read above. The entertainment of a female vaccinator on Rs. 8, proposed in paragraph 5 of the Chairman's letter, is sanctioned. In the existing state of the municipal finances, the allotment of Rs. 500 for epidemic charges will be allowed to stand. The suggestions of the Sanitary Commissioner regarding the revision of the conservancy establishment will be referred to the municipal council for careful consideration.

(4) *Grant 5.*—With reference to G.O., No. 2473 L., dated 22nd December 1897, the contribution for the central office establishments will be reduced from Rs. 450 to Rs. 404 or Rs. 400 in round figures.

5. As revised by Government, the budget closes with a balance of Rs. 1,400 or only 3·1 per cent. of the estimated receipts. In view of this small balance and of the fact that several important works have to be postponed for want of funds, the municipal council is requested to consider the desirability of raising the tax on buildings and lands, which is now levied at only 6¼ per cent. of the annual value, and report the result to Government at an early date.

(True Extract.)

H. TREMENHEERE,
Ag. Secretary to Government.

To the Chairman, Municipal Council, Mangalore.
„ Collector of South Canara.
„ President, District Board, South Canara.
„ Accountant-General.
„ Director of Public Instruction.
„ Surgeon-General.
„ Sanitary Board.
„ Sanitary Commissioner.
„ Sanitary Engineer.
Editors' Table.

Exd. Md. Phailwan.

Government {1898} of Madras.

LOCAL AND MUNICIPAL.

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G.O., No. 317 M., 3rd February 1898.

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The accompanying copy of the municipal council's resolution passing the estimates explains the important features of the budget as well as the financial policy which the council wishes to adopt.

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The first eight months' actuals from the tax on arts, &c., amount only to Rupees 1,724–2–11 owing to late issue of bills after revising the register according to the new schedule and to the reduction in the estimated demand from Rs. 10,817–8–0 in 1896–97 to Rs. 5,976 in the current year. The question whether the tax is assessable on the gross or the net income is also pending—*vide* G.O., Mis. No. 2797 M., dated the 15th instant, paragraph 2.

Expenditure.

3. The total charges are entered at Rs. 55,230 instead of Rs. 51,980 formerly estimated. The proposed expenditure on repairs—communications and flushing drains under Grant 1, and in the plague precautionary measures under Grant 3, amounts to Rs. 13,000, Rs. 1,500, and Rs. 2,500, respectively, against Rs. 7,000, Rs. 600 and Rs. 550, respectively, the excess, which is unavoidable, being counterbalanced by the non-utilisation of the Rs. 7,000 provided under Grant 1, new works—(*b*) buildings, for certain improvements in connection with the Wenlock hospital.

The Public Works overseer has not been paid horse allowance sanctioned by Government at Rs. 10 per mensem, as he is unable to keep a pony with that amount. It is not possible to increase the allowance, and the item has, therefore, been struck out for the present.

The post on Rs. 10 of Canarese teacher for Hindustani schools has been abolished as unnecessary as recommended by the Director of Public Instruction, the appointment of Canarese knowing Hindustani teachers in the Hindustani schools being preferred.

The medical subordinate, whose services were ordered to be dispensed with (*vide* paragraph 4 (4) of G.O., No. 222 M., dated 16th February 1897), has been retained—one of the medical subordinates attached to the Wenlock hospital being deputed to plague duty at this port. The district board has decided to take him up; the District Medical and Sanitary Officer says that he may be allowed to go after the plague subsides in Bombay and the precautionary measures are stopped here. A servant on Rs. 4 as waterman has been entertained in the Wenlock hospital, the District Medical and Sanitary Officer having recommended the appointment to be quite necessary.

An increase of Rs. 180 has been made under Collection Establishment, Grant 5, for three temporary bill-collectors who are necessary till the end of March next, the ward sanitary sub-inspectors being now not able to assist the ordinary collection staff in this work as heretofore.

The variations between the budget grants and the figures now adopted have all been explained in column 7 of the revised estimate.

The closing balance amounts to Rs. 1,160, viz., Rs. 410 under "Municipal fund" and Rs. 750 under "Endowments."

BUDGET ESTIMATE FOR 1898–99.

Receipts.

4. *Statement I.*—The income, exclusive of the opening balance, has been entered at Rs. 44,470 against Rs. 51,250 as per current year's revised estimate. The increase shown under the tax on buildings and lands is the expected minimum result of the proposed revision of the registers. The other variations are all more or less due to ordinary causes. The rates of taxes, &c., will be usual.

Expenditure.

5. The proposed expenditure amounts to Rs. 44,170. With the exception of Rs. 3,000 under Grant 1, new works—(*b*) buildings, viz., Rs. 2,000 repeated for construction of hospital assistants' quarters, Rs. 500 for new latrines, Rs. 500 for a vegetable and flower market, and Rs. 250 under Grant 3, viz., Rs. 160 for the septennial increase of Rs. 10 each per mensem, to which the two municipal hospital assistants will become entitled from 28th June next under the terms of their agreement, and Rs. 90 for a female vaccinator to be entertained on Rs. 8 per mensem from 1st April, the grants made for the different purposes in Statement II are all more or less usual and are considered sufficient in the present state of our finances. In this connection, I beg to invite attention of Government to the concluding paragraphs of the municipal council's proceedings.

The closing balance amounts to Rs. 1,460, viz., Rs. 640 under "Municipal fund" and Rs. 820 under "Endowments."

A proposition statement for the necessary revision of some of the establishments is enclosed.

N. Dis. on G.C. No. 14-Eng.

Submitted.

MUDABIDRI,
9th January 1898.

(Signed) P. SITA ROW,
Head-quarters Dy. Collector.

N. Dis. on C. No. 54-Eng.

Forwarded.

MANGALORE,
13th January 1898.

(Signed) A. F. PINHEY,
Acting Collector.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

Read—the following paper:—

From M.R.Ry. D. ANANTHAIYA Avargal, Chairman, Municipal Council, Mangalore, to the Secretary to Government, Local and Municipal Department (through the Collector of South Canara and the Revenue Divisional officer), dated 31st December 1897, No. 815.

Under section 251 of the Act, I have the honour to submit herewith, for the sanction of Government, the revised estimate of receipts and expenditure for the current financial year and budget estimate for the next financial year.

The accompanying copy of the municipal council's resolution passing the estimates explains the important features of the budget as well as the financial policy which the council wishes to adopt.

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2. *Statement VI.*—The grand total receipts are now estimated at Rs. 56,390 instead of Rs. 54,180 formerly budgeted. The actual opening balance under "Municipal fund" amounted only to Rs. 4,466–13–0 against Rs. 6,090, and the income from tax on arts, &c., has been put down at Rs. 5,800 against Rs. 10,000—result of the new schedule, the decrease being made up by the appropriation of Rs. 6,775 realised by the sale of the land intended for a public burial-ground for the Muhammadan community alluded to in paragraph 18 of the last administration report reviewed in G.O., No. 1718 M., dated 4th August 1897. On the whole, the probable receipts proper, excluding the opening balance, amount to Rs. 51,250 against Rupees 47,430.

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Mangalore,
13th January 1898.

(Signed) A. F. PINHEY,
Acting Collector.

Enclosure.

Extract from the Proceedings of the Special Meeting of the Mangalore Municipal Council, dated 28th December 1897.

* * * * *

II. Read the draft revised estimate of receipts and charges for the current financial year; the draft budget for 1898–99; the Chairman's memorandum thereon; and other papers connected with the subject.

Resolution.—With reference to paragraph 3 (1) of G.O., No. 1718 M., dated 4th August 1897, regarding revision of the house and land tax registers, the following councillors are finally requested to furnish the Chairman with the proposed revised figures completely by the 15th February so that the revision may be completed and the revised assessments may be brought into operation from the beginning of the next financial year, an increase of Rs. 1,000 being shown in the proposed income on this account:—

Codialboil Ward	.. .. ..	Mr. D'Vaz.
Golikatte ,,	.. .. ..	M.R.Ry. D. Ananthaiya Avergal.
Central ,,	.. .. ..	Rao Bahadur N. Shiva Rao.
Market ,,	.. .. ..	M.R.Ry. K. Rama Rao Avergal.
Court ,,	.. .. ..	Mr. J. S. Albuquerque.
Fort ,,	.. .. ..	M.R.Ry. U. Krishnaya Avergal.
Cantonment and Jeppu wards	..	Rao Sahib S. F. Brito.

2. Rupees 6,775 realised by the sale of the land at Urwa, intended for a Muhammadan burial-ground, will be utilised for general municipal purposes for the present.

3. As regards the offer from gun-powder merchant Mijar Srinivasa Pai for the Powder Magazine, resolved that the building be rented by public auction for one year from the 1st proximo.

4. Resolved that tiled sheds for a market for sale of vegetables and flowers be constructed in the chattram garden at a cost of Rs. 500. A ticket-fee of one pie will be collected on every basket or other load of articles carried by one person at a time to the market for sale; and on this account Rs. 100 will be taken credit for under 4 (*f*) (*i*) Income from markets in statement I.

Under Grant 1, New Works, Buildings, Rs. 2,000 will be allotted for the construction of hospital assistants' quarters on the land granted by Government in G.O., Mis. No. 1985 M., dated 15th September 1897; and Rs. 500 for setting up the three new iron latrines in stock.

Provision made for the septennial increase of the salary of the two hospital assistants from Rs. 25 to Rs. 35 each per month from 28th June next, and for the entertainment of a female vaccinator on Rs. 8 per month is approved.

Ordinary provision has been made in the budget for all usual purposes, and is considered sufficient. The council regrets that owing to want of funds in consequence of the unavoidable reduction in its income from profession-tax to almost half the usual amount and the large and unexpected expenditure on the bubonic plague precautionary measures, it is unable to provide more money for public works, particularly the several improvements to the Wenlock hospital, or to accede to the recommendation of the inspecting officers for increase in the salaries of some of the primary schoolmasters and the Hindu supervisor, or to the recommendation of the medical authorities for increased provision for medicines and supplies and diet of patients and for the entertainment of a purveyor for the hospitals and a separate registrar and a peon for registration of births and deaths.

For the same reason, the petitions received from some of the deserving servants of the municipality for increase of pay cannot be considered.

The council has also in view several other important purposes of public utility, such as the establishment of a poor-house, provision of burial-grounds for the Muhammadan community; removal of the poudrette depôt to an unobjectionable place distant from the town; purchase of one or two good fire-engines and their appliances which are very necessary; pumps wanted for two or three of the public wells.

All these and other needs of the town will be considered on a future and more prosperous occasion. In the meantime, in submitting the estimates (which, as revised by the council, close with Rs. 410 and Rs. 640, respectively, as balance under "Municipal Fund") for the acceptance of Government, the council begs to convey its assurance that, with the usual resources at its disposal, it will endeavour its best to administer the affairs during the next financial year also as successfully or efficiently as heretofore, without imposing any additional burden on the rate-payers.

* * * * *

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 14th January 1898, No. 277.

Adverting to the budget estimate of the Mangalore Municipality for 1898–99, I have the honour to state that the provision made therein for education may be accepted with an addition of Rs. 180—Rs. 60 for the working of a sessional school or two and Rs. 120 for payment of stipends to two primary grade teachers to be sent for training. Under receipts, credit may be taken for a grant of Rs. 70 from Provincial funds on the latter account. The number of untrained and unpassed teachers in the municipality being large, it is necessary that some provision should be made for improving their qualifications. With this addition, the net expenditure proposed under Grant 2 will be Rs. 4,330 (4,180—850), or about 12 per cent. of the estimated income from taxation, markets and rents.

From Surgeon-Major-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 18th January 1898, No. 47.

With reference to grant 3 of the budget estimate of the Mangalore Municipality for the year 1898–99, I have the honour to offer the following remarks:—

(1) The provision of Rs. 2,000 for the construction of hospital assistants' quarters appears necessary.

(2) The recommendations of the District Medical and Sanitary Officer regarding the appointment of a purveyor and the construction of an operation-room, an out-patients dispensary and an isolated caste ward have not been carried out for want of funds. It would be well if the municipality could see its way to raise a loan to meet these demands.

2. The other items call for no further remarks.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Fort St. George, 28th January 1898, No. 155-S.

Referring to the Mangalore municipal budget for 1898–99, I have the honour to state that the proposed expenditure on conservancy is only 20·9 per cent. of the estimated receipts, and is insufficient for requirements. Statement II-B shows that there are no less than eight sub-inspectors on an aggregate salary of Rs. 101. I would advise that these be replaced by one certificated sanitary inspector on Rupees 20 + 15, and four conservancy maistries on Rs. 10 each. The staff of scavengers and sweepers, which consists of 41 of the former and 26 of the latter, is less than what it should be. Early steps should therefore be taken to place this on a satisfactory footing. There ought to be 82 scavengers and 41 sweepers for the efficient performance of the work required. Epidemic charges are placed at Rs. 500 against Rs. 1,640 required by the rules.* The allotment for vaccination calls for no remarks. The entertainment of a female vaccinator referred to has my support.

* G.O., No. 1985 M., dated 18th November 1896.

Order—No. 317 M., dated 3rd February 1898.

The estimated receipts and charges of the Mangalore Municipality for 1898–99, as passed by Government, are compared below with the budget and revised estimates for the year 1897–98 and the actuals of 1896–97:—

	Actuals, 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
Receipts.				
	Rs.	Rs.	Rs.	Rs.
Balance brought forward	10,998	6,750	5,140	1,160
Tax on Arts	9,860	10,000	5,800	6,000
„ on Buildings and Lands	16,110	17,000	16,000	17,000
„ on Vehicles and Animals	2,538	2,900	3,000	3,000
„ on Carts	1,072	1,100	1,370	1,350
Tolls	2,970	2,700	2,760	2,860
Realizations under Special Acts	145	50	180	50
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	3,222	3,250	10,870	3,070
Conservancy Receipts	549	500	500	500
Fees and Revenue from Educational Institutions	464	450	500	560
„ „ from Medical Institutions	113	60	80	30
Income from Markets and Slaughter-houses	3,615	3,450	3,820	3,650
License Fees	1,153	1,200	1,200	1,200
Other Fees	427	410	920	960
Fines under Municipal and other Acts	244	100	200	200
Interest on Investments and Premium on Loans	220	220	220	220
Grants and Contributions from Government	163	360	210	250
„ „ from Local Boards	1,600	1,600	1,600	1,600
Recoveries for Services to Private Individuals	1,941	2,010	2,010	2,010
Miscellaneous	50	70	60	50
Advances Recovered	21	..	..	..
Total ..	57,475	54,180	56,390	45,700
Charges.				
Grant 1—				
New Works—				
Communications	616	..	1,000	..
Buildings	1,008	7,000	100	3,000
Drainage	795	1,250	1,000	..
Water-supply	2,163	1,250	1,000	..
Repairs—				
Communications	11,401	7,000	13,000	6,000
Buildings	1,437	1,000	1,200	1,000
Drainage	1,294	700	1,600	900
Water-supply	276	100	100	100
Establishment	562	670	580	580
Tools and Plant and other Stores	167	440	200	120
Total ..	19,719	19,410	19,780	11,700
Grant 2—				
Training Schools	..	..	..	180
Municipal Schools—	1,838	2,120	2,050	2,160
On the Salary-result System	511	500	520	520
Grants-in-aid—	1,785	1,800	1,800	1,800
Salary Grants	284	150	150	250
Result „	239	270	250	270
Building, Furniture, &c., Grants	4,657	4,840	4,770	5,180
Inspection	8,752	8,180	8,560	7,590
Total ..	144	140	140	140
Grant 3—	387	450	480	550
Hospitals and Dispensaries	234	280	280	300
Contributions	8,456	9,360	11,610	9,310
Vaccination	17,973	18,410	21,070	17,890
Registration of Births and Deaths	2,894	3,000	3,000	3,000
Conservancy, Road-cleaning and Road-watering	381	400	440	400
Total ..	72	100	100	100
Grant 4—	526	500	550	500
Lighting	1,313	1,340	1,340	1,430
Markets and Slaughter-houses	5,186	5,340	5,430	5,430
Travellers' Bungalows	3,817	3,830	4,030	4,000
Avenues	255	..	100	..
Public Garden, Survey of Land, Fire and other Charges	493	150	50	100
Total ..	336	..	..	..
Grant 5—	52,346	51,980	55,230	44,300
Supervision and Management	5,129	2,200	1,160	1,400
Advances Recoverable				
Refunds				
Pensions and Gratuities				
Grand Total ..				
Balance ..				

Revised Estimate for 1897-98.

2. The current receipts and charges are now estimated at Rs. 51,250 and Rupees 55,230, respectively, against Rs. 47,430 and Rs. 51,980 anticipated in the sanctioned budget. The increase in the receipts, which occurs chiefly under the sale-proceeds of

lands, income from markets and warrant fees, is partly counterbalanced by a decline under the taxes on arts and buildings, while the increase in the charges appears mainly under Grant 3. The collections under the tax on arts during the first eight months of the year were not satisfactory—a result which is attributed by the Chairman to the late issue of bills owing to the revision of the assessments in accordance with the amended schedule. The result of the revision of the house and land tax registers, which is said to have been undertaken, should be reported to Government as soon as it is completed. The municipal council's proposals (1) to discontinue the payment of horse allowance to the Public Works overseer, (2) to abolish the post of Canarese teacher on Rs. 10 for Hindustani schools, (3) to entertain a waterman on Rs. 4 for the Wenlock hospital, and (4) to employ three temporary bill-collectors until the end of March 1898, referred to in paragraph 3 of the Chairman's letter, are approved; but the last of these proposals should have also been shown in the proposition statement.

Budget Estimate for 1898-99.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 44,470 against Rs. 51,250 in the revised estimate, the decrease, which appears mainly under sale-proceeds of lands, being partly set off by increases under the tax on arts and buildings. The estimate under Provincial grants on account of education will be raised from Rs. 280 to Rs. 350, as recommended by the Director of Public Instruction in his letter read above.

4. *Charges.*— (1) The probable charges are entered as Rs. 44,170 against the revised estimate of Rs. 55,230, the decrease being under Grants 1 and 3.

(2) *Grant 2.*—As suggested by the Director, a sum of Rs. 60 will be provided on account of sessional schools and Rs. 120 for payment of stipends to two teachers to be sent for training.

(3) *Grant 3.*—The attention of the municipal council is drawn to the Surgeon-General's suggestions in paragraph 1 (2) of his letter read above. The entertainment of a female vaccinator on Rs. 8, proposed in paragraph 5 of the Chairman's letter, is sanctioned. In the existing state of the municipal finances, the allotment of Rs. 500 for epidemic charges will be allowed to stand. The suggestions of the Sanitary Commissioner regarding the revision of the conservancy establishment will be referred to the municipal council for careful consideration.

(4) *Grant 5.*—With reference to G.O., No. 2473 L., dated 22nd December 1897, the contribution for the central office establishments will be reduced from Rs. 450 to Rs. 401, or Rs. 400 in round figures.

5. As revised by Government, the budget closes with a balance of Rs. 1,400, or only 3·1 per cent. of the estimated receipts. In view of this small balance and of the fact that several important works have to be postponed for want of funds, the municipal council is requested to consider the desirability of raising the tax on buildings and lands, which is now levied at only $6\frac{1}{4}$ per cent. of the annual value, and report the result to Government at an early date.

(True Extract.)

Ag. Secretary to Government.

To the Chairman, Municipal Council, Mangalore.
„ Collector of South Canara.
„ President, District Board, South Canara.
„ Accountant-General.
„ Director of Public Instruction.
„ Surgeon-General.
„ Sanitary Board.
„ Sanitary Commissioner.
„ Sanitary Engineer.
Editors' Table.

Exd. Md. Phailwan.

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Expenditure.

5. The proposed expenditure amounts to Rs. 44,170. With the exception of Rs. 3,000 under Grant 1, new works—(*b*) buildings, viz., Rs. 2,000 repeated for construction of hospital assistants' quarters, Rs. 500 for new latrines, and Rs. 500 for a vegetable and flower market, and Rs. 250 under Grant 3, viz., Rs. 160 for the septennial increase of Rs. 10 each, per mensem, to which the two municipal hospital assistants will become entitled from 28th June next under the terms of their agreement, and Rs. 90 for a female vaccinator to be entertained on Rs. 8 per mensem from 1st April, the grants made for the different purposes in Statement II are all more or less usual and are considered sufficient in the present state of our finances. In this connection, I beg to invite attention of Government to the concluding paragraphs of the municipal council's proceedings.

The closing balance amounts to Rs. 1,460, viz., Rs. 640 under "Municipal fund" and Rs. 820 under "Endowments."

A proposition statement for the necessary revision of some of the establishments is enclosed.

N. Dis. on G.C. No. 14-Eng.

Submitted.

(Signed) P. SITA ROW,
Head-quarters Dy. Collector.

MUDABIDRI,
9th January 1898.

N. Dis. on C. No. 54-Eng.

Forwarded.

(Signed) A. F. PINHEY,
Acting Collector.

MANGALORE,
13th January 1898.

Papers to be read in Proceedings:—

Current No. 2082 of 1898, dated 31st Dec/97 from the Chairman Mr. Mangalore

Current No 2132 of 1898, dated 4th Jany/98 from the Director of Public Instruction

Current No. 2881 of 1898, dated 18th Jany. 98 from the Surgeon General

Current No. 5014 of 1897, dated 28th Jany/98 from the Sanitary Comr.

Order. No. 317 M 3-2-98

The estimated receipts and charges of the Mangalore Municipality for 1898–99, as passed by Government, are compared below with the budget and revised estimates for the year 1897-98 and the actuals of 1896–97.

	Actuals, 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate 1898-99.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	10,998	6750	5140	1160
Tax on Arts	9860	10,000	5800	6000
Tax on Buildings and Lands	16110	17,000	16.000	17,000
Water-Tax on Buildings and Lands				
Tax on Vehicles and Animals	2538	2900	3000	3000
Tax on Carts	1072	1100	1370	1350
Tolls	2970	2700	2760	2800
Realizations under Special Acts	145	50	180	50
Rent of Lands, Buildings, &c, and sale-proceeds of Lands, &c.	3222	3250	10.870	3070
Conservancy Receipts	529	500	500	500
Fees and Revenue from Educational Institutions ..	464	450	500	500
Fees and Revenue from Medical Institutions	113	60	30	30
Income from Markets and Slaughter-houses	3.615	3450	3820	3650
License fees	1153	1200	1200	1200
Other fees	427	410	920	960
Fines under Municipal and other Acts	244	100	200	200
Interest on Investments and premium on Loans ..	220	220	220	220
Grants and Contributions from Government	163	360	210	250
Do. from Local Boards	1600	1600	1600	1600
Do. from other bodies				
Recoveries for services to private individuals	1941	2010	2010	2010
Miscellaneous	50	70	60	50
Loans				
Sale-proceeds of Government Securities, &c, and Realizations of Sinking Fund				
Advances Recovered	21	..	..	..
Total ..	57.475	54.180	56.390	45630

Charges.	Actuals, 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.	
	Rs.	Rs.	Rs.	Rs.	
Grant 1.					
New Works—					
Communications	616	..	1,000	..	
Buildings	1008	7,000	100	3,000	
Drainage	796	1,250	1,000	..	
Water-supply	2163	1,250	1,000	..	
Repairs—					
Communications	11,401	7,000	13,000	6,000	
Buildings	1437	1,000	1,200	1,000	
Drainage	1294	700	1,600	900	
Water-supply	276	100	100	100	
Establishment	582	670	580	580	
Tools and Plant and other Stores	167	440	200	120	
Contributions for Public Works					
Total	19,719	19,410	19,780	11,700	
Grant 2.					
Training Schools				180	
Municipal Schools—					
(*a*) On the Salary System	1838	2120	2,050	2,160	
(*b*) On the Salary Result System					
Grants-in-aid—					
(*a*) Salary grants	518	600	520	520	
(*b*) Result grants	1785	1800	1800	1800	
(*c*) Building, Furniture, &c., grants	284	150	150	250	
Inspection	239	270	250	290	
Miscellaneous					
Total	4857	4840	4770	~~5,000~~	5780
Grant 3.					
Hospitals and Dispensaries	8752	8180	8560	7,570	
Contributions	144	140	140	140	
Vaccination	387	450	480	560	
Registration of Births and Deaths	234	280	280	300	
Conservancy, Road-cleaning and Road-watering	8466	9360	11,610	9,310	
Total	17,973	18,410	21,070	17,890	
Grant 4.					
Lighting	2892	3,000	3,000	3,000	
Markets and Slaughter-houses	381	400	440	400	
Choultries					
Travellers' Bungalows	72	100	100	600	
Avenues	526	500	550	800	
Public Garden, Survey of Land, Fire and other charges	1313	1340	1340	1430	
Total	5186	5340	5430	5430	
Grant 5.					
Supervision and management	3817	3830	4,030	~~4080~~	4,000
Repayment of Debt					
Interest on loan					
Advances Recoverable	256				
Refunds	403	150	100	100	
Discount					
Pensions and Gratuities	336	..	50	..	
Investments					
Grand Total	52,346	51,980	55,230	44,170	44,300
Balance	5729	2200	1160	1460	1400
	57475	54180	56390		45700

Revised Estimate for 1897-98.

2. The Current receipts and Charges are now estimated at Rs 51,250 and Rs 55230, respectively, against Rs 47,430 and Rs 51,980, anticipated in the Sanctioned budget. The increase in the receipts which occurs chiefly under the Sale proceeds of lands, income from markets and warrant fees is partly counterbalanced by a decline under the taxes on arts and buildings, while the increase in the charges appears mainly under Grant 3. The Collections under the tax on arts during the first Eight months of the year were not satisfactory — a result which is attributed by the Chairman to the late issue of bills owing to the revision of the assessment in accordance with the Amended Schedules. The municipal Council's proposals (1) to discontinue the payment of horse allowance to the Public works overseer (2) to abolish the post of Canarese teacher on Rs 10 for Hindustani schools, (3) to entertain a waterman on Rs 4 for the Wenlock hospital, and (4) to employ three temporary bill collectors until the end of March 1898, referred to in para. 3 of the chairman's letter are approved; but the last of these proposals should have also been shown in the proposition statement.

1. The result of the revision of the house tax registers, which is said to have been undertaken, should be reported to Govt. as soon as it is completed.

Budget Estimate for 1898-99

3. Receipts. The receipts for the ensuing year are placed at Rs 44470 against Rs 57,250, in the revised Estimate, the decrease which appears mainly under Sale proceeds of lands being partly set off by increases under the tax on arts and buildings. The Estimate under Provincial grants on account of Education will be raised from Rs 280 to Rs 350, as recommended by the Director of Public Instruction in his letter read above.

4. Charges (1) The probable Charges are entered as Rs 44170 against the revised Estimate of Rs 55230, the decrease being under Grants 1 and 3.

(2) Grant 2. As suggested by the Director, a sum of Rs 60 will be provided on account of Sessional Schools and Rs 120 for payment of stipends to two teachers to be sent for training.

(3). Grant 3. The attention of the municipal Council is drawn to the Surgeon Generals' suggestions in para. 1 (2) of his letter read above. The entertainment of a female Vaccinator on Rs 8. proposed in para. 5 of the Chairman's letter is sanctioned. In the existing state of the municipal finances, the allotment of Rs 500 for epidemic Charges will be allowed to stand. The suggestion of the Sanitary Commissioner regarding the reversion of the Conservancy establishment will be referred to the municipal Council for careful consideration.

(4) Grant 5. Vide reference to Govt. No. 24732, dated 22nd December 97, the Contribution for the Central office Establishments will be reduced from Rs 450 to Rs 404, or Rs 400 in round figures.

5. As revised by Government, the budget closes with a balance of Rs 1400 or only 3.1 per cent of the estimated receipts - In view of this small balance and of the fact that several important works have to be postponed for want of funds, the municipal Council is requested to consider the desirability of raising the tax on buildings and lands which is now levied at only 6¼ per Cent of the annual value and report the result to Government at an early date.

V.T.
2.2.98.

V.T.
28
1/2/98

V.de para 4 of the Council's resolution

To
The Chairman, Mr. Nanjalre
Collector & P. Magistrate
Asst. Collector & Magistrate
Accountant General
Director of Public Instruction
Surgeon General
Sanitary Board
Commissioner
Engineer

Dups 1/2/98

Current 6:54
Pay 98.

98
11

AR

Local & Munl. (1898) Department

CURRENT No. 2084

Jr.o 317m 31/12/98

From

The Chairman,
Municipal Council.
Mangalore.

Order.

No. 845 17 JAN. 1898 SECRETARY TO GOVERNMENT LOCAL & MUNICIPAL DEPARTMENT

Dated 31st December, 1897.

Received 17-1-1898

Registered 17-1-1898.

Enclosures 4

Spare copies

SUBJECT.

Municipal Budget-

Submitting the Mangalore-

for 1898-99.

BACK PAPERS.

G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.

Enclosure No. 4, to Letter No 815.
31-12-97

Mangalore Municipality.

List showing the places where quarters have been provided for the Municipal hospital assistants, submitted with reference to G. O. No. 1542, dated 24th January, 1895, paragraph 4.

Name of the Medical institutions.	Number of medical subordinates attached.	Place where quarters are provided at present.	Distance from the institution.	Remarks.
The Wenlock Hospital, Mangalore.	Three Municipal hospital assistants	2 quarters for two of the hospital assistants are behind the late Municipal Hospital building now used as the Women and Children's Hospital. The third one occupies a private house in the vicinity of the said quarters.	About two furlongs from the Wenlock Hospital.	A provision of Rs. 2000 has been repeated in the budget for 1898-99 for construction of new quarters on the premises of the Wenlock Hospital. The provision made in the current year's budget could not be utilised owing to want of funds.
The Women and Children's Hospital, Mangalore.	One lady apothecary.	On the premises of the hospital.	About twenty yards.	—

Municipal Office,
Mangalore, 31st December, 1897.
copy

M.S. Chairman.

BACK PAPERS.

G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.

Mangalore Municipality.

List showing the places where quarters have been provided for the Municipal hospital assistants, submitted with reference to G. O. No. 1542, dated 24th January, 1895, paragraph 4.

Name of the Medical institutions.	Number of medical subordinates attached.	Place where quarters are provided at present.	Distance from the institution.	Remarks.
The Wenlock Hospital, Mangalore.	Three Municipal hospital assistants	Quarters for two of the hospital assistants are behind the late Municipal Hospital building, now used as the Women and Children's Hospital. The third one occupies a private house in the vicinity of the said quarters.	About two furlongs from the Wenlock Hospital.	A provision of Rs. 2000 has been repeated in the budget for 1898-99 for construction of new quarters on the premises of the Wenlock Hospital. The provision made in the current year's budget could not be utilised owing to want of funds.
The Women and Children's Hospital, Mangalore.	One lady apothecary	On the premises of the hospital.	About twenty yards.	—

Municipal Office,
Mangalore, 31st December, 1897.
copy

M. P. Chairman.

Enclosure No. 1 to Letter No. 815.
31-12-97.

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Mangalore, during the official year 1898-99.

	Budget for 1898-99.		Revised.	Budget	Actuals,
	Details of Minor Heads.	Totals of Major Heads.	Estimate for 1897-98.	Estimate for 1897-98.	1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
1. BALANCE BROUGHT FORWARD—					
a. Municipal Fund	410 . .		4,470 . .	6,090 . .	10,416 6 11
b. Endowments	750 . .		670 . .	660 . .	581 5 .
c. Water-tax Fund		1,160 . .	5,140 . .	6,750 . .	10,997 11 11
2. MUNICIPAL RATES AND TAXES—					
a. Tax on arts, &c. (section 53) ..	6,000 . .		5,800 . .	10,000 . .	9,980 5 1
b. Tax on buildings (section 63) ..	14,500 . .		14,000 . .	14,500 . .	14,080 5 11
c. Tax on lands (section 63)	2,500 . .		2,000 . .	2,500 . .	2,029 5 8
d. Water-tax on buildings and lands (section 75)					
e. Tax on vehicles with springs and palanquins (section 77)	1,400 . .		1,400 . .	1,400 . .	1,255 8 .
f. Tax on animals (section 77) ..	1,600 . .		1,600 . .	1,500 . .	1,282 12 .
g. Tax on carts and other vehicles without springs (section 85) ..	1,300 . .		1,350 . .	1,100 . .	1,071 13 .
h. Tolls (section 91)—					
Gross receipts	2,800 . .		2,760 . .	2,700 . .	2,970 . .
Less Local Fund share					
i. Penalties on account of—					
i. Tax on arts					
ii. Tax on buildings ..					
iii. Tax on lands					
iv. Water-tax on buildings and lands					
v. Tax on vehicles, &c.					
vi. Tax on animals					
vii. Tax on carts, &c.	50 . .		20 . .		
viii. Evasion of tolls		30,150 . .			
3. REALIZATIONS UNDER SPECIAL ACTS—					
a. Pounds					
b. Ferry rents					
c. Fees under Act II of 1888 ..	50 . .	50 . .	180 . .	50 . .	145 . .
Carried forward ..		30,200 . .	29,110 . .	33,750 . .	32,695 1 8

Enclosure No 1 to Letter No 815.
31-12-97.

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Mangalore, during the official year 1898-99.

	Budget for 1898-99.		Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
	Details of Minor Heads.	Totals of Major Heads.			
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
1. BALANCE BROUGHT FORWARD—					
a. Municipal Fund	410 . .		4,470 . .	6,090 . .	10,416 6 11
b. Endowments	750 . .		670 . .	660 . .	581 5 .
c. Water-tax Fund		1,160 . .	5,140 . .	6,750 . .	10,997 11 11
2. MUNICIPAL RATES AND TAXES—					
a. Tax on arts, &c. (section 53) ..	6,000 . .		5,800 . .	10,000 . .	9,960 5 1
b. Tax on buildings (section 63) ..	14,500 . .		14,000 . .	14,500 . .	14,080 5 11
c. Tax on lands (section 63)	2,500 . .		2,000 . .	2,500 . .	2,029 5 8
d. Water-tax on buildings and lands (section 75)	17,000		16,000	17,000	16,169 11 7
e. Tax on vehicles with springs and palanquins (section 77)	1,400 . .		1,400 . .	1,400 . .	1,255 8 .
f. Tax on animals (section 77) ..	1,600 . .		1,600 . .	1,500 . .	1,282 12 .
g. Tax on carts and other vehicles without springs (section 85) ..	1,300 . .		1,350 . .	1,100 . .	1,071 13 .
h. Tolls (section 91)—					
Gross receipts	2,800 . .		2,760 . .	2,700 . .	2,970 . .
Less Local Fund share					
i. Penalties on account of—					
i. Tax on arts					
ii. Tax on buildings ..					
iii. Tax on lands					
iv. Water-tax on buildings and lands					
v. Tax on vehicles, &c.					
vi. Tax on animals					
vii. Tax on carts, &c.	50 . .		20 . .		
viii. Evasion of tolls		30,150 . .			
3. REALIZATIONS UNDER SPECIAL ACTS—					
a. Pounds					
b. Ferry rents					
c. Fees under Act II of 1888 ..	50 . .	50 . .	180 . .	50 . .	145 . .
Carried forward ..		30,200 . .	29,110 . .	33,750 . .	32,695 1 8

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Mangalore, during the official year 1898-99.—*cont.*

	Budget for 1898-99.		Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
	Details of Minor Heads.	Totals of Major Heads.			
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		30,200 . .	29,110 . .	33,750 . .	32,695 1 8
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—					
a. i. Rent of lands	650 . .		640 . .	700 . .	788 6 4
ii. Rent of buildings	1,700 . .		2,500 . .	1,800 . .	1499 12 1
iii. Avenue receipts	500 . .		600 . .	500 . .	559 6 .
iv. Fees from Traveller's Bungalows	150 . .		150 . .	150 . .	213 8 .
b. i. Sale-proceeds of lands and buildings	. . .		6,780 . .	. . .	. . .
ii. Produce of lands, gardens, &c.	20 . .		20 . .	50 . .	45 3 11.
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	50 . .		180 . .	50 . .	115 12 3
c. Conservancy receipts— Sale-proceeds of night-soil, street refuse, &c.	500 . .		500 . .	500 . .	549 . .
d. i. Fees from educational institutions	500 . .		500 . .	450 . .	464 7 9
ii. Other revenue from educational institutions					
e. i. Sale-proceeds and composition fees of medicines	30 . .		30 . .	50 . .	112 9 1.
ii. Other Hospital receipts ..	. . .		. . .	10 . .	
f. i. Income from markets	3,200 . .		3,350 . .	3,000 . .	3173 10 .
ii. „ slaughter-houses..	450 . .		470 . .	450 . .	441 2 10.
g. Other fees— i. Distraint fees	50 . .		50 . .	40 . .	26 . .
ii. License fees	1,200 . .		1,200 . .	1,200 . .	1153 2 .
iii. Cartstand fees	300 . .		260 . .	350 . .	383 3 .
iv. Other fees	10 . .		10 . .	20 . .	17 12 .
v Warrant fees	600 . .		600 . .	410 . .	426 15 .
h. Fines under Municipal and other Acts	200 . .		200 . .	100 . .	244 . .
i. Interest on investments—					
i. General, including choultries	220 . .		220 . .	220 . .	219 15 2.
ii. Educational					
iii. Medical					
j. Premium on loans		10,330 . .			
Carried forward ..		40,530 . .	47,370 . .	43,390 . .	42,702 . 1.

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Mangalore, during the official year 1898-99.—*cont.*

	Budget for 1898-99.		Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
	Details of Minor Heads.	Totals of Major Heads.			
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		49530 . .	47370 . .	43390 . .	42702 . 1.
5. GRANTS AND CONTRIBUTIONS—					
a. From Government—					
i. Education—					
Normal stipends					
Buildings					
Municipal Schools	220 . .		150 . .	300 . .	102 10 .
Other purposes	60 . .		60 . .	60 . .	60 . .
ii. Medical					
iii. Other purposes—					
Communications					
Water-supply					
Drainage					
Sanitation					
Other purposes			210	360	162 10
b. From Local Boards— i. Education	280				
ii. Medical	1,600 . .		1,600 . .	1,600 . .	1,600 . .
iii. Other purposes					
c. Other grants and contributions—					
i. Education					
ii. Medical					
iii. Other purposes		1,880 . .			
6. MISCELLANEOUS—					
a. Recoveries on account of services rendered to private individuals—					
i. Private scavenging	2,000 . .		2,000 . .	2,000 . .	1,941 4 9
ii. Other purposes	10 . .		10 . .	10 . .	
b. Other items—	2010		2010	2010	
i. Fishery rents					
ii. Refunds of Expenditure of previous year			10 . .		10 10 7.
iii. Fee for numbering carts, &c.			10 . .		. 6 .
iv. Other items	50 . .	2,060 . .	40 . .	70 . .	39 1 3
			60		50 1 6
Carried forward ..		44,470 . .	51,250 . .	47,430 . .	46,456 . 8

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Mangalore, during the official year 1898-99—*cont.*

	Budget for 1898-99.		Revised Estimate for 1897-98.	Budgt Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
	Details of Minor Heads.	Totals of Major Heads.			
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ...		44470 . .	51,250 . .	47430 . .	46455 . 8
7. EXTRAORDINARY AND DEBT—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.					
b. Loans—					
i. From Government					
ii. In the market from private individuals					
c. Realizations of Sinking fund for repayment of loans.					
d. Advances—					
i. Permanent					
ii. Others					21 . .
Total Receipts ..		44470 . .	51250 . .	47430 . .	46477 . 8
Grand Total ..		45630 . .	56390 . .	54130 . .	57474 12 7

NOTE TO STATEMENT I.

1. Tax on arts, &c., is levied on ~~the first~~ all classes.
2. Tax on buildings ~~is~~ will be levied at 6¼ per cent. and tax on lands at 6¼ per cent. of rent value. ~~(annas for every 80 square yards.)~~
3. Water-tax on buildings and lands is ~~not~~ levied at per cent.
4. Tax on vehicles and animals is levied at ~~—~~ the maximum rates.
5. Tax on carts, &c., is levied at Rs. 4 per cart, per annum.
6. Tolls are levied at ~~—~~ the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O.s. Nos 734-M. 2-7-88, 287-M. 3-3-91, 1121-M. 17-7-91 & 1360-M. 26-8-91, all Mis.
8. ~~The house-tax registers were last revised in the official year and the land-tax registers in the official year.~~
9. Total extent of land assessed is acres.
10. The mode of estimating the annual rental of houses and lands is as follows :—

P. Viswanatha
Chairman, M. C.
31st Dec. 1897.

STATEMENT I-A.—Endowments entrusted to the Mangalore Municipal Council under Sections 25 and 26 of Act IV of 1884, for the official year 1898-99.

Name of Institution.	1
Amount of Funded Capital.	2
Opening Balance.	3
Interest, Produce of Land, or Rent of buildings.	4
Appropriation from Capital for Expenditure.	5
Private Contributions and Donations.	6
Sale of Medicines or Sundry Property.	7
Total (Columns 4—7).	8
CONTRIBUTION FROM Local Funds.	9
CONTRIBUTION FROM Provincial Funds.	10
Total Receipts (Columns 3, 8 and 9).	11
Appropriation from Municipal Capital Funds (Column 16 *minus* Column 10).	12
Invested.	13
Current Charges.	14
Total (Statement II).	15
Allotted for Public Works (Statement II-A).	16
Total Charges (Column 14 *plus* Column 15).	17
Closing Balance (Column 10 *minus* Column 16).	18
REMARKS.	

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
(1).	A Girls' School.	1000	143	30				30			173			173			173	
(2).	The Women & Children's Hospital (The Basel Mission Hospital, Mangalore.)	1000	143	30				30			173			173			33-8	
(3).	The Poor Fund.	200	27	6-8				6-8			33-8			33-8			17-4	
(4).	The Wenlock Hospital (Supply of Vaccine to Patients)	100	13-12	3-8				3-8			17-4			17-4			100	
(5).	The Wenlock Hospital	100	100								100			100			129-4	
(6).	"	125-4	123-4								129-4			129-4			200	
(7).	Supply of Veterinary Medicines to cattle.	200	200								200			200			820	
	Total	2,325	750	70				70			820			820				

P. Viswanatha
Chairman, M. C.
31st Dec. 1897.

Statement II.—Expenditure from the Municipal Fund of the Town of Mangalore. for the official year 1898-99.

	Budget for 1898-99. Details of Minor Heads.	Budget for 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
GRANT 1.—(*Public Works*)—					
1. New Works—					
a. Communications			1,000 . .	. . .	616 . 1.
b. Buildings	3,000 . .		100 . .	7,000 . .	1,008 5 7.
c. Drainage			1,000 . .	1,250 . .	795 4 3.
d. Water-supply		3,000 . .	1,000 . .	1,250 . .	2,163 2 3.
2. Repairs—					
a. Communications	6,000 . .		13,000 . .	7,000 . .	11,401 4 5.
b. Buildings	1,000 . .		1,200 . .	1,000 . .	1,436 10 9.
c. Drainage—					
i. Repairs to works	200 . .		100 . .	100 . .	417 11 .
ii. Establishment for flushing drains, &c.	700 . .		1,500 . .	600 . .	876 3 10.
d. Water-supply—					
i. Repairs to works, machinery, &c.	100 . .		100 . .	100 . .	220 10 6.
ii. Establishment					55 . 3.
iii. Contingencies		8,000 . .			
3. Establishment	580 . .	580 . .	580 . .	670 . .	561 13 1.
4. Tools and Plant and other stores.	120 . .	120 . .	200 . .	440 . .	167 3 9.
5. Contributions—					
a. To Local Boards for works					
b. To Provincial Funds for scrutiny of estimates, &c.					
c. To others for public works					
Total, Grant 1		11,700 . .	19,780 . .	19,410 . .	19,719 5 9.
GRANT 2.—(*Education*)—					
1. Training Schools—					
a. Contributions to Local Boards					
b. Stipends to Normal students					
2. Municipal Schools—					
i. On Salary System—					
a. Establishment					
b. Contingencies					
Carried forward					

31st Dec. 1897. Chairman,

Statement II.—Expenditure from the Municipal Fund of the Town of Mangalore. for the official year 1898-99.—cont.

	Budget for 1898-99. Details of Minor Heads.	Budget for 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward					
GRANT 2.—(*Education*)—cont.					
ii. On Salary-Results System—					
a. Fixed Payments	1,450 . .		1,370 . .	1,570 . .	1,145 5 9.
b. Result Grants	400 . .		430 . .	300 . .	470 8 .
c. Contingencies	310 . .	2,160 . .	250 . .	260 . .	222 2 5.
3. Salary Grants	520 . .	520 . .	520 . .	500 . .	511 11 2.
4. Results Grants	1,800 . .	1,800 . .	1,800 . .	1,800 . .	1,784 10 .
5. Combined Grants—					
a. Fixed Payments					
b. Result Grants					
6. Inspection—					
a. Contributions to Local Boards					
b. Municipal Inspectors—					
i. Establishment	240 . .		220 . .	240 . .	221 . .
ii. Contingencies	30 . .	270 . .	30 . .	30 . .	18 . 11.
7. Miscellaneous			250	270	239
a. Building, furniture, &c., grants	250 . .		150 . .	150 . .	283 14 7.
b. Common gymnasium—					
i. Establishment					
ii. Contingencies					
c. Common Drawing Master—					
i. Establishment					
ii. Contingencies					
d. Other items		250 . .			
Total, Grant 2		5,000 . .	4,770 . .	4,840 . .	4,657 4 10.
GRANT 3.—(*Sanitation and Medical Services*).					
1. Hospitals and Dispensaries—					
a. Establishment	3,630 . .		3,700 . .	3,420 . .	3,586 12 7.
b. Medicines and Supplies	2,200 . .		3,000 . .	3,000 . .	3,581 . 7.
c. Diet of Patients	800 . .		900 . .	800 . .	629 5 11.
d. Sundries and Contingencies	600 . .		600 . .	600 . .	595 1 10.
e. Contributions to ~~Local Boards~~ Lepers Asylums	360 . .		360 . .	360 . .	360 . .
&c., &c., &c.		7,590 . .			
Carried forward		7,590 . .	8,560 . .	8,180 . .	8,752 4 11.

Statement II.—Expenditure from the Municipal Fund of the Town of Mangalore. for the official year 1898-99.

	Budget for 1898-99. Details of Minor Heads.	Budget for 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
GRANT 1.—(*Public Works*)—					
1. New Works—					
a. Communications			1,000 . .	. . .	616 . 1
b. Buildings	3,000 . .		100 . .	7,000 . .	1,008 5 7
c. Drainage	. . .		1,000 . .	1,250 . .	795 4 3
d. Water-supply	. . .	3,000 . .	1,000 . .	1,250 . .	2,163 2 3
2. Repairs—					
a. Communications	6,000 . .		13,000 . .	7,000 . .	11,401 4 5
b. Buildings	1,000 . .		1,200 . .	1,000 . .	1,436 10 9
c. Drainage—					
i. Repairs to works	200 . .		100 . .	100 . .	417 11 .
ii. Establishment for flushing drains, &c.	700 . .		1,500 . .	600 . .	876 3 10
d. Water-supply—					
i. Repairs to works, machinery, &c.	100 . .		100 . .	100 . .	220 10 6
ii. Establishment					55 . 3
iii. Contingencies		8,000 . .			
3. Establishment	580 . .	580 . .	580 . .	670 . .	561 13 1
4. Tools and Plant and other stores.	120 . .	120 . .	200 . .	440 . .	167 3 9
5. Contributions—					
a. To Local Boards for works					
b. To Provincial Funds for scrutiny of estimates, &c.					
c. To others for public works					
Total, Grant 1		11,700 . .	19,780 . .	19,410 . .	19,719 5 9
GRANT 2.—(*Education*)—					
1. Training Schools—					
a. Contributions to Local Boards					
b. Stipends to Normal students					
2. Municipal Schools—					
i. On Salary System—					
a. Establishment					
b. Contingencies					
Carried forward					

31st Dec. 1897.

Statement II.—Expenditure from the Municipal Fund of the Town of Mangalore, for the official year 1898-99—cont.

	Budget for 1898-99. Details of Minor Heads.	Budget for 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward					
GRANT 2.—(*Education*)—cont.					
ii. On Salary-Results System—					
a. Fixed Payments	1,450 . .		1,370 . .	1,570 . .	1,145 5 9
b. Result Grants	400 . .		430 . .	300 . .	470 8 .
c. Contingencies	310 . .	2,160 . .	250 . .	250 . .	222 2 5
3. Salary Grants	520 . .	520 . .	520 . .	500 . .	511 11 2
4. Results Grants	1,800 . .	1,800 . .	1,800 . .	1,800 . .	1,784 10 .
5. Combined Grants—					
a. Fixed Payments					
b. Result Grants					
6. Inspection—					
a. Contributions to Local Boards					
b. Municipal Inspectors—					
i. Establishment	240 . .		220 . .	240 . .	221 . .
ii. Contingencies	30 . .	270 . .	30 . .	30 . .	18 . 11
7. Miscellaneous—			250	270	239
a. Building, furniture, &c., grants	250 . .		150 . .	150 . .	283 14 7
b. Common gymnasium—					
i. Establishment					
ii. Contingencies					
c. Common Drawing Master—					
i. Establishment					
ii. Contingencies					
d. Other items		250 . .			
Total, Grant 2		5,000 . .	4,770 . .	4,840 . .	4,657 4 10
GRANT 3.—(*Sanitation and Medical Services*).					
1. Hospitals and Dispensaries—					
a. Establishment	3,630 . .		3,700 . .	3,420 . .	3,586 12 7
b. Medicines and Supplies	2,200 . .		3,000 . .	3,000 . .	3,581 . 7
c. Diet of Patients	800 . .		900 . .	800 . .	629 5 11
d. Sundries and Contingencies	600 . .		600 . .	600 . .	595 1 10
e. Contributions to ~~Local Boards~~ Kepee Municipality	360 . .		360 . .	360 . .	360 . .
&c., &c., &c.		7,590 . .			
Carried forward		7,590 . .	8,560 . .	8,180 . .	8,752 4 11

Statement II.—Expenditure from the Municipal Fund of the Town of Mangalore. for the official year 1898-99—cont.

	Budget for 1898-99. Details of Minor Heads.	Budget for 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		7590 . .	8560 . .	8180 . .	8752 4 11
GRANT 3.—(*Sanitation and Medical Services*)—cont.					
2. *a.* CONTRIBUTIONS TO PROVINCIAL FUNDS FOR—					
i. Medical College					
ii. Sanitary Inspection ..	140 . .		140 . .	140 . .	144 .
iii. Medical Reserve staff ..					
iv. Cutlers' Establishment ..					
b. CONTRIBUTIONS TO LOCAL BOARDS, &C., FOR—					
i. Medical Schools					
ii. Reserve staff					
&c., &c., &c. ..					
c. OTHER CONTRIBUTIONS		140 . .			
3. VACCINATION—					
a. Establishment	420 . .		330 . .	330 . .	276 . .
b. Contingencies	30 . .		50 . .	20 . .	11 5 1.
c. Contributions to Local Boards ..	100 . .	550 . .	100 . .	100 . .	100 . .
4. REGISTRATION OF BIRTHS AND DEATHS—					
a. Establishment	250 . .		250 . .	250 . .	227 2.
b. Contingencies	50 . .	300 . .	30 . .	30 . .	6 15 10.
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—					
a. i. Establishment	5,560 . .		5,560 . .	5,560 . .	5,200 12.
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	1,200 . .		1400 . .	1,300 . .	932 10 11.
b. Private scavenging—					
i. Establishment	1,710 . .		1,710 . .	1,710 . .	1459 8 6.
ii. Contingencies, such as cost of scavenging carts, &c.	190 . .		290 . .	90 . .	95 15 9.
c. Cholera charges	500 . .		2,500 . .	550 . .	626 . 11.
d. Contingencies	100 . .		110 . .	100 . .	132 . 4.
e Manufacture of Bandicoot	50 . .	9,310 . .	40 . .	50 . .	8 8 3.
Total, Grant 3 ..		17,890 . .	21,070 . .	18,410 . .	17,973 4 6.

Statement II.—Expenditure from the Municipal Fund of the Town of Mangalore. for the official year 1898-99—cont.

	Budget for 1898-99. Details of Minor Heads.	Budget for 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT 4.—(*Lighting and Miscellaneous Municipal purposes*).					
1. LIGHTING—					
a. Establishment					
b. Contingencies	3,000 . .	3,000 . .	3,000 . .	3,000 . .	2893 6 8.
2. i. MARKETS—					
a. Establishment	360 . .		360 . .	360 . .	356 6 9.
b. Contingencies	40 . .	400 . .	80 . .	40 . .	24 14 10.
			440	400	381 5 7
ii. SLAUGHTER-HOUSES—					
a. Establishment					
b. Contingencies					
3. CHOULTRIES—					
a. Establishment					
b. Contingencies					
c. Feeding Travellers					
4. TRAVELLERS' BUNGALOWS—					
a. Establishment	40 . .		40 . .	40 . .	36 . .
b. Contingencies	60 . .	100 . .	60 . .	60 . .	35 15 3.
					7 15
5. AVENUES—					
a. Establishment					
b. Contingencies	500 . .	500 . .	550 . .	500 . .	526 4 2.
6. PUBLIC GARDEN—					
a. Establishment	60 . .		60 . .	60 . .	60 . .
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	20 . .	80 . .	10 . .	10 . .	2 12.
7. SURVEY OF LAND					
8. FIRE—					
a. Establishment	100 . .		100 . .	50 . .	29 15 6.
b. Purchase of fire-engine, buckets, repairs, &c.	50 . .	150 . .	20 . .	20 . .	11 5 3.
9. OTHER CHARGES—					
i. Work done for private individuals other than private scavenging ..	230		190	140	104 - ?
Carried forward ..		4,230 . .	4,280 . .	4140 . .	3977 . 5.

Statement II.—Expenditure from the Municipal Fund of the Town of Mangalore. for the official year 1898-99—cont.

	Budget for 1898-99. Details of Minor Heads.	Budget for 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97. (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		7590 . .	8560 . .	8180 . .	8752 4 11
GRANT 3.—(*Sanitation and Medical Services*)—cont.					
2. *a.* CONTRIBUTIONS TO PROVINCIAL FUNDS FOR—					
i. Medical College					
ii. Sanitary Inspection ..	140 . .		140 . .	140 . .	144 .
iii. Medical Reserve staff ..					
iv. Cutlers' Establishment ..					
b. CONTRIBUTIONS TO LOCAL BOARDS, &C., FOR—					
i. Medical Schools					
ii. Reserve staff					
&c., &c., &c. ..					
c. OTHER CONTRIBUTIONS		140 . .			
3. VACCINATION—					
a. Establishment	420 . .		330 . .	330 . .	276 . .
b. Contingencies	30 . .		50 . .	20 . .	11 5 1.
c. Contributions to Local Boards ..	100 . .	550 . .	100 . .	100 . .	100 . .
4. REGISTRATION OF BIRTHS AND DEATHS—					
a. Establishment	250 . .		250 . .	250 . .	227 2.
b. Contingencies	50 . .	300 . .	30 . .	30 . .	6 15 10.
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—					
a. i. Establishment	5,560 . .		5,560 . .	5,560 . .	5,200 12.
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	1,200 . .		1,400 . .	1,300 . .	932 10 11.
b. Private scavenging—					
i. Establishment	1,710 . .		1,710 . .	1,710 . .	1459 8 6.
ii. Contingencies, such as cost of scavenging carts, &c.	190 . .		290 . .	90 . .	95 15 9.
c. Cholera charges	500 . .		2,500 . .	550 . .	626 . 11.
d. Contingencies	100 . .		110 . .	100 . .	132 . 4.
e Manufacture of Bandrette	50 . .	9310 . .	40 . .	50 . .	8 8 3.
Total, Grant 3 ..		17,890 . .	21,070 . .	18,410 . .	17,973 4 6.

31st Dec. 1897. Chairman, M. C.

Statement II.—Expenditure from the Municipal Fund of the Town of Mangalore. for the official year 1898-99—cont.

	Budget for 1898-99. Details of Minor Heads.	Budget for 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97. (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT 4.—(*Lighting and Miscellaneous Municipal purposes*).					
1. LIGHTING—					
a. Establishment					
b. Contingencies	3,000 . .	3,000 . .	3,000 . .	3,000 . .	2893 6 8.
2. i. MARKETS—					
a. Establishment	360 . .		360 . .	360 . .	356 6 9.
b. Contingencies	40 . .	400 . .	80 . .	40 . .	24 14 10.
ii. SLAUGHTER-HOUSES—			440	400	381 5 7
a. Establishment					
b. Contingencies					
3. CHOULTRIES—					
a. Establishment					
b. Contingencies					
c. Feeding Travellers					
4. TRAVELLERS' BUNGALOWS—					
a. Establishment	40 . .		40 . .	40 . .	36 . .
b. Contingencies	60 . .	100 . .	60 . .	60 . .	35 15 3.
5. AVENUES—					7 14
a. Establishment					
b. Contingencies	500 . .	500 . .	550 . .	500 . .	526 4 2.
6. PUBLIC GARDEN—					
a. Establishment	60 . .		60 . .	60 . .	60 . .
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	20 . .	80 . .	10 . .	10 . .	2 12.
7. SURVEY OF LAND					
8. FIRE—					
a. Establishment	100 . .		100 . .	50 . .	29 15 6
b. Purchase of fire-engine, buckets, repairs, &c.	50 . .	150 . .	20 . .	20 . .	11 5 3.
9. OTHER CHARGES—			230	190	140 104 9
i. Work done for private individuals other than private scavenging ..					
Carried forward ..		4,230 . .	4,280 . .	4140 . .	3977 . 5.

Statement II.—Expenditure from the Municipal Fund of the Town of Mangalore. for the official year 1898-99—cont.

	Budget for 1898-99.		Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
	Details of Minor Heads.	Totals of Major Heads.			
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		7590 . .	8560 . .	8180 . .	8752 4 11
GRANT 3.—(*Sanitation and Medical Services*)—cont.					
2. *a.* Contributions to Provincial Funds for—					
i. Medical College					
ii. Sanitary Inspection ..	140 . .		140 . .	140 . .	144 .
iii. Medical Reserve staff ..					
iv. Cutlers' Establishment ..					
b. Contributions to Local Boards, &c., for—					
i. Medical Schools					
ii. Reserve staff					
&c., &c., &c. ..					
c. Other contributions		140 . .			
3. Vaccination—					
a. Establishment	420 . .		330 . .	330 . .	276 . .
b. Contingencies	30 . .		50 . .	20 . .	11 5 1.
c. Contributions to Local Boards ..	100 . .	550 . .	100 . .	100 . .	100 . .
4. Registration of Births and Deaths—					
a. Establishment	250 . .		250 . .	250 . .	227 2.
b. Contingencies	50 . .	300 . .	30 . .	30 . .	6 15 10.
5. Conservancy, Road cleaning and Road watering—					
a. i. Establishment	5,560 . .		5,560 . .	5,560 . .	5,200 12.
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	1,200 . .		1,400 . .	1,300 . .	932 10 11.
b. Private scavenging—					
i. Establishment	1,710 . .		1,710 . .	1,710 . .	1459 8 6.
ii. Contingencies, such as cost of scavenging carts, &c.	190 . .		290 . .	90 . .	95 15 9.
c. Cholera charges	500 . .		2,500 . .	550 . .	626 . 11.
d. Contingencies	100 . .		110 . .	100 . .	132 . 4.
e Manufacture of Permanent	50 . .	9310 . .	40 . .	50 . .	8 8 3.
Total, Grant 3 ..		17890 . .	21070 . .	18410 . .	17973 4 6.

Statement II.—Expenditure from the Municipal Fund of the Town of Mangalore. for the official year 1898-99—cont.

	Budget for 1898-99.		Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
	Details of Minor Heads.	Totals of Major Heads.			
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT 4.—(*Lighting and Miscellaneous Municipal purposes*).					
1. Lighting—					
a. Establishment					
b. Contingencies	3,000 . .	3,000 . .	3,000 . .	3,000 . .	2893 6 8.
2. i. Markets—					
a. Establishment	360 . .		360 . .	360 . .	356 6 9.
b. Contingencies	440 . .	400 . .	80 . .	40 . .	24 4 10
			440	400	381 5 7
ii. Slaughter-houses—					
a. Establishment					
b. Contingencies					
3. Choultries—					
a. Establishment					
b. Contingencies					
c. Feeding Travellers					
4. Travellers' Bungalows—					
a. Establishment	40 . .		40 . .	40 . .	36 . .
b. Contingencies	60 . .	100 . .	60 . .	60 . .	35 15 3.
5. Avenues—					
a. Establishment					
b. Contingencies	500 . .	500 . .	550 . .	500 . .	526 4 2.
6. Public Garden—					
a. Establishment	60 . .		60 . .	60 . .	60 . .
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	20 . .	80 . .	10 . .	10 . .	2 12.
7. Survey of Land					
8. Fire—					
a. Establishment	100 . .		100 . .	50 . .	29 15 6.
b. Purchase of fire-engine, buckets, repairs, &c.	50 . .	150 . .	20 . .	20 . .	11 5 3.
9. Other charges—					
i. Work done for private individuals other than private scavenging ..	230		120	140	104 - 9
Carried forward ..		4,230 . .	4,280 . .	4140 . .	3977 . 5.

Statement II.—Expenditure from the Municipal Fund of the Town of *Mangalore*, for the official year 1898-99—*cont.*

	Budget for 1898-99. Details of Minor Heads.	Budget for 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		4,230 . .	4,280 . .	4,140 . .	3977 . 5.
GRANT 4.—(*Lighting and Miscellaneous Municipal purposes*)—cont.					
9. OTHER CHARGES—cont.					
ii. Rewards for destruction of wild animals and snakes	200 . .		250 . .	100 . .	191 .
iii. Printing	300 . .		300 . .	300 . .	301 1 9.
iv. Compensation for lands					
v. Other items	700 . .	1,200 . .	600 . .	800 . .	717 . 10.
Total, Grant 4 ..		5,430 . .	5,430 . .	5,340 . .	5,186 3.
GRANT 5—					
a. General Establishment—					
i. Office Establishment	1,380 . .		1,390 . .	1,370 . .	1413 12 3.
ii. Inspection					
b. Collection of Municipal Taxes—					
i. Establishment	1,310 . .		1,490 . .	1,310 . .	1,398 13 6.
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c.	360 . .		400 . .	400 . .	277 15 6.
c. Collection of Tolls—					
i. Establishment					
ii. Contingencies	250 . .				
d. Office contingencies other than (b) (ii)	300 . .		300 . .	300 . .	409 15 2.
e. Contributions for Central office and Audit establishments	450 . .		450 . .	450 . .	301 . .
Total, Grant 5 ..		4,050 . .	4,030 . .	3,830 . .	3,816 8 5.
REPAYMENT OF DEBT—					
a. Instalments paid during the year..					
b. Invested on account of Sinking Fund (Value of securities purchased)					
c. Charges of investment					
INTEREST—					
a. On account of last year					
b. On account of current years ..					

31st Dec. 1897. D. Chairman, M. C.

Statement II.—Expenditure from the Municipal Fund of the Town of *Mangalore*, for the official year 1898-99—*cont.*

	Budget for 1898-99. Details of Minor Heads.	Budget for 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—					
a. Permanent					255 . .
b. Others					
Refunds of other than current collections ..	100 . .		100 . .	150 . .	402 11 4.
Discount					
Pensions and gratuities			50 . .		336 . .
Investments—					
a. In Government securities for purposes other than Sinking Fund					
b. In Savings Bank		100 . .			
Total Expenditure ..		4,470 . .	5,230 . .	5,980 . .	5,240 5 10.
Balances—					
a. Municipal Fund	640 . .		410 . .	1460 . .	1466 13 .
b. Endowments	820 . .		750 . .	740 . .	661 99.
c. Water-tax Fund		1460 . .			
Grand Total ..		4,530 . .	5,390 . .	5,180 . .	5,747 12 7

NOTE TO STATEMENT II.

Position of the Municipality of on 31st *March* 189 .

Liabilities.	RS.	Assets.	RS.
Liabilities—		Municipal Balance .. { Cash	
Balance of Loans		{ Securities	
Deposits to be adjusted		Deposit Balance .. { Cash	
Other Liabilities (in detail)		{ Securities	
		Sinking Fund of loans	
		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
		Total ..	
		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total ..	
Total ..			

31st Dec. 1897. D. Chairman, M. C.

Statement II.-A.—Details of Expenditure on Public Works.

Part I.—New Works.

Number.	Project.	Amount of estimate.	Past expenditure.	Proposed Expenditure for 1898–99.	Remarks.
1	2	3	4	5	6
		Rs.	Rs. A. P.	Rs. A. P.	
(a)	Communications				
1					
2					
		Nil.			
	Total ..				
(b)	Buildings				
1	Quarters for Hospital assistants	2,000		2,000 . .	
2	Sheds for a market for sale of vegetables, flowers in the Chattram Square	500		500 . .	
3	Setting up three iron cisterns	500		500 . .	
	Total ..	3,000		3,000 . .	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works—*cont.*

Number.	Project.	Amount of estimate.	Past expenditure.	Expenditure in 189 –9 .	Remarks.
1	2	3	4	5	6
		Rs.	Rs. A. P.	Rs. A. P.	
(c)	Drainage				
1					
2					
3			Nil.		
	Total ..				
(d)	Water-supply				
1					
2					
3					
			Nil.		
	Total ..				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications							
1	Balnatta Road	400	..					Total mileage of roads, streets, lanes, &c., in the town.
2	" New Road	50	..					
3	Bhavanti Street	100	..					Metalled or Gravelled } About 40 miles. ~~Unmetalled~~
4	Bolar Ferry Road	100	..					
5	Butchers' Lane	250	..					
6	Cantonment Road	100	..					
7	Car Street	200	..					
8	Chucklers' Street	200	..					Total mileage under maintenance.
9	Church Street	100	..					
10	Cloth Bazaar	100	..					
11	Coelho Street	50	..					Metalled or Gravelled } ~~Unmetalled~~ About 40 miles.
12	Court Road	100	..					
13	Court New Road	250	..					
14	Dongerkery Street	100	..					
15	Fernandez Road	100	..					
16	Field Street	50	..					
17	" New Street	100	..					
18	Fernwood Bazaar	50	..					
19	Fish Bazaar	100	..					
20	Flagstaff Road	100	..					
21	Ganapati Temple Street	100	..					
22	Golikatte Bazaar	100	..					
23	Gollarakeri Street	200	..					
24	Jail Road	100	..					
25	Jeppu Ferry Road	50	..					
26	Kadri Road	50	..					
27	Kankanadi Road	100	..					
28	Konchadi Road	100	..					
29	Kotekhani Road	100	..					
30	Kudrolli Road	100	..					
31	Kulur Ferry Road	200	..					
32	Mangladevi Road	150	..					
33	Mission Street	300	..					
34	Nandigudde Road	100	..					
35	Nireshwalia Street	100	..					
36	Old Kent Road	100	..					
37	Palmer Street	50	..					
38	Port or Bunder Road	200	..					
39	Rice Beaters' Street	150	..					
40	Rozario Church Street	200	..					
41	Somaya Karnick Street	150	..					
42	Sturlock Road	50	..					
43	Sultan Battery Road	50	..					
44	Trishuleshwar Temple Street	200	..					
45	Twelve Shops Bazaar	250	..					
46	Vaz Road	100	..					
47	Yemmekere Road	50	..					
		100	..					
	Total ..	6,000	..					

Statement II-A —Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(b)	Buildings							
1	Attavar School	10	..					
2	Wenlock Hospital	250	..					
3	Women and Children's Hospital	50	..					
	Apothecary's quarters	20	..					
	Midwife's quarters	20	..					
4	Artillery Line Latrine	30	..					
5	Fish Bazaar "	30	..					
6	Rama Rao Gally Latrine	30	..					
7	Latrines in the Military Lines	50	..					
8	Poudrette Yard	50	..					
9	Webster Market	200	..					
10	Slaughter house	50	..					
11	Chattram	50	..					
12	Travellers' Bungalow	50	..					
13	Petroleum Store	30	..					
14	Powder Magazine	10	..					
15	Toll-gates	70	..					
	Total ..	1,000	..					

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.	Actual expenditure.	Remarks.
1	2	3	4	5
		Rs. A. P.	Rs. A. P.	
(c)	Drainage			
1	Repairs to the existing masonry side-drains wherever necessary	200 . .		
	Total ..	200 . .		
(d)	Water-supply			
1	Dasappa Naik's Tank	20 . .		
2	General Bavadi	10 . .		
3	Victoria Jubilee Well	10 . .		
4	Nireshwallia or Bunder Well	20 . .		
5	Lee Well	5 . .		
6	Cart Stand Well	5 . .		
7	Coelho Street Well	5 . .		
8	Kankanadi Well	5 . .		
9	Wells within the old Military lines	20 . .		
	Total ..	100 . .		

31st Dec. 1897.

D. [illegible]
Chairman, M. C.

Statement II-B.—Details of Municipal Establishments.

——	Number.	Salary per mensem.	Salary per annum.
1	2	3	4
		Rs. A. P.	Rs. A. P.
Grant 1.—2. *c.* Drainage—			
Overseers		No permanent establishment.	
Drain cleaners		A head Cooly on Rs 8 per month, 2 head Coolies Rs 6 each per month and about 3 dozen Coolies on daily wages at about annas 3 each are employed in cleaning drains and nullahs in the town for about 8 months.	
Total ..			
Deduct Fines and Stoppages ..			
Add arrears for last year paid this year ..			
Balance (Statement II) ..			
d. Water works—			
Overseers			
Watchmen			
Total ..			
Deduct Fines and Stoppages ..			
Add arrears for last year paid this year ..			
Balance (Statement II) ..			
3. General—			
Overseers	1	35 . .	420 . .
Maistries			
Clerk	1	8 . .	96 . .
Peon	1	5 . .	60 . .
Total ..	3	48 . .	576 . .
Deduct Fines and Stoppages ..			
Add arrears for last year paid this year ..			4 . .
Balance (Statement II) ..			580 . .

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage							
1	Repairs to the existing masonry side-drains wherever necessary	200	.	.				
	Total ..	200	.	.				
(d)	Water-supply							
1	Dasappa Naik's Tank	20	.	.				
2	General Bavadi	10	.	.				
3	Victoria Jubilee Well	10	.	.				
4	Nireshwallia or Bunder Well	20	.	.				
5	Lee Well	5	.	.				
6	Cart Stand Well	5	.	.				
7	Coelho Street Well	5	.	.				
8	Kankanadi Well	5	.	.				
9	Wells within the old Military lines	20	.	.				
	Total ..	100	.	.				

31st Dec. 1897.

D. Ananth
Chairman, M. C.

Statement II-B.—Details of Municipal Establishments.

——	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 1.—2. *c.* Drainage—							
Overseers	No permanent establishment.						
Drain cleaners	A head Cooly on Rs 8 per month, 2 head Coolies on Rs 6 each per month and about 3 dozen Coolies on daily wages at about annas 3 each are employed in cleaning drains and nullahs in the town for about 8 months.						
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
d. Water works—							
Overseers							
Watchmen							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. General—							
Overseers	1	35	.	.	420	.	.
Maistries							
Clerk	1	8	.	.	96	.	.
Peon	1	5	.	.	60	.	.
Total ..	3	48	.	.	576	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..					4	.	.
Balance (Statement II) ..					580	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 2.—Education—							
1. Training Schools—							
Pupils receiving scholarships							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
2. Municipal Schools—							
a. On the Salary System—							
Head Master							
1st Assistant Master							
2nd „ „							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 2.—Education—*cont.*							
b. On the Salary Result System—							
Masters—							
	1.	15	.	.	180	.	.
	1	10	.	.	120	.	.
On Rs 9 each—	2	18	.	.	216	.	.
On Rs 8 .	5	40	.	.	480	.	.
On Rs 6 .	3	18	.	.	216	.	.
On Rs 5 .	4.	20	.	.	240	.	.
Total ..	16	121	.	.	1,452	.	.
Deduct Fines and Stoppages ..					2	.	.
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1,450	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
GRANT 2.—EDUCATION—*cont.*		RS.	A.	P.	RS.	A.	P.
6. INSPECTION—							
Inspecting Schoolmaster or Supervisor of Primary Schools	1	15	.	.	180	.	.
Local Fund Muhammadan Inspecting Schoolmaster for supervising Hindustani schools	1	5	.	.	60	.	.
Total ..	2	20	.	.	240	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					240	.	.
7. *b.* COMMON GYMNASTIC INSTRUCTORS							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
c. COMMON DRAWING MASTERS							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
GRANT 3.—SANITATION AND MEDICAL SERVICES—		RS.	A.	P.	RS.	A.	P.
1. HOSPITALS AND DISPENSARIES— (1) The Winlock Hospital—							
Medical Subordinates on Rs 35 each	2	70	.	.	840	.	.
" " "							
Midwife	1	18	.	.	216	.	.
Clerk .. .. on Rs 12 each ..	2	24	.	.	288	.	.
Compounder	1	16	.	.	192	.	.
Servants	1	12	.	.	144	.	.
" .. .. on Rs 7 each ..	4	8	.	.	96	.	.
" .. .. on Rs 4 " ..	2	28	.	.	336	.	.
Total	14	8	.	.	96	.	.
		184	.	.	2,208	.	.
(2) The Women and Children's Hospital							
Female apothecary, pay Rs 50 and charge allowance Rs 25	1	75	.	.	900	.	.
Nurse and clerk	1	15	.	.	180	.	.
Compounder	1	10	.	.	120	.	.
Ward attendant	1	7	.	.	84	.	.
Cook	1	6	.	.	72	.	.
Peon	1	6	.	.	72	.	.
Sweeper	1	4	.	.	48	.	.
Washerwoman	1	2	.	.	24	.	.
Total	8	125	.	.	1,500	.	.
Grand Total ..	22	309	.	.	3,708	.	.
Deduct Fines and Stoppages ..					78	.	.
Add arrears for last year paid this year ..							
Balance (Statement II) ..					3,630	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

——	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 3.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators	1	18	.	.	216	.	.
Peons	1	10	.	.	120	.	.
	1	8	.	.	96	.	.
Total ..	3	36	.	.	432	.	.
Deduct Fines and Stoppages ..					12	.	.
Add arrears for last year paid this year ..							
Balance (Statement II) ..					420	.	.
4. Registration—							
Registrars Ward Sanitary sub-inspectors as reporters	8	Fees at 2 annas per Birth reported and 1 anna per death reported.			250	.	.
Peons							
Total ..	8				250	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					250	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

——	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 3.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy, Road-cleaning and Road-watering"—							
Sanitary Inspectors Pay Rs 60 and horse allowance Rs 15	1	75	.	.	900	.	.
Nuisance Inspectors	1	18	.	.	216	.	.
" .. on Rs 13 each	1	14	.	.	168	.	.
" ..	2	26	.	.	312	.	.
" ..	1	12	.	.	144	.	.
"	1	11	.	.	132	.	.
on Rs 10 each	2	20	.	.	240	.	.
Maistries Clerk	1	10	.	.	120	.	.
Peon	1	5	.	.	60	.	.
Scavengers on Rs 3-8-0 each the other meaty being debited to private scavenging	41	143	8	.	1,722	.	.
Sweepers on Rs 5 each	26	130	.	.	1,560	.	.
Total ..	78	464	8	.	5,574	.	.
Deduct Fines and Stoppages ..					14	.	.
Add arrears for last year paid this year ..							
Balance (Statement II) ..					5,560	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 3.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators	1	18	.	.	216	.	.
Female Vaccinator	1	10	.	.	120	.	.
Peons	1	8	.	.	96	.	.
Total ..	3	36	.	.	432	.	.
Deduct Fines and Stoppages ..					12	.	.
Add arrears for last year paid this year ..							
Balance (Statement II) ..					420	.	.
4. Registration—							
Registrars Ward Sanitary sub-inspectors as reporters....	8	Fees at 2 annas per Birth reported and 1 anna for death reported.			250	.	.
Peons							
Total ..	8				250	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					250	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 3.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy, Road-cleaning and Road-watering"—							
Sanitary Inspectors Pay Rs 60 and horse allowance Rs 15	1	75	.	.	900	.	.
Nuisance Inspectors	1	18	.	.	216	.	.
" .. on Rs 14 each	1	14	.	.	168	.	.
" .. on Rs 13 each	2	26	.	.	312	.	.
" ..	1	12	.	.	144	.	.
"	1	11	.	.	132	.	.
" on Rs 10 each	2	20	.	.	240	.	.
~~Maistries~~ Clerk.	1	10	.	.	120	.	.
Peon	1	5	.	.	60	.	.
Scavengers on Rs 3-8-0 each the other moiety being debited to private scavenging	41	143	8	.	1,722	.	.
Sweepers on Rs 5 each...	26	130	.	.	1,560	.	.
Total ..	78	464	8	.	5574	.	.
Deduct Fines and Stoppages ..					14	.	.
Add arrears for last year paid this year ..							
Balance (Statement II) ..					5,560	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
GRANT 3.—Sanitation and Medical Services—*cont.*		Rs.	A.	P.	Rs.	A.	P.
b. Private Scavenging—							
Inspectors							
Maistries							
Scavengers on Rs 3-8-0 each	41	143	8	.	1,722	.	.
Total ..	41	143	8	.	1,722	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..					12	.	.
Balance (Statement II) ..					1,710	.	.
GRANT 4.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents							
Masalchies		Done on Contract					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
GRANT 4.—Lighting and Miscellaneous Municipal Purposes—*cont.*		Rs.	A.	P.	Rs.	A.	P.
2. i. Markets—							
Superintendents	1	7	.	.	84	.	.
Servants on Rs 6 each	2	12	.	.	144	.	.
~~Gardm~~ Gardener	1	6	.	.	72	.	.
Assistant gardener	1	5	.	.	60	.	.
Total ..	5	30	.	.	360	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					360	.	.
ii. Slaughter-houses—							
Superintendents		Rented out.					
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. Choultries—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

1	Number. 2	Salary per mensem. 3			Salary per annum. 4		
		RS.	A.	P.	RS.	A.	P.
GRANT 4.—LIGHTING AND MISCELLANEOUS MUNICIPAL PURPOSES—*cont.*							
4. TRAVELLERS' BUNGALOWS—							
Maty	1	3	.	.	36	.	.
Servants							
Total ..	1	3	.	.	36	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					4	.	.
					40	.	.
5. AVENUES—							
Servants	No permanent Establishment. Coolies are temporarily employed for watering plants, &c, on daily wages.						
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. PUBLIC GARDEN—							
Gardeners	1.	5	.	.	60	.	
Total ..	1	5	.	.	60	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					60	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

1	Number. 2	Salary per mensem. 3			Salary per annum. 4		
		RS.	A.	P.	RS.	A.	P.
GRANT 4.—LIGHTING AND MISCELLANEOUS MUNICIPAL PURPOSES—*cont.*							
8. FIRE—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9.—V. Other Items—							
Time Gun.— Gunner.—	1	5	.	.	60	.	.
Powder Magazine— Police Guard of two Constables	2	18	4	.	219	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 4.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty	1	3	.	.	36	.	.
Servants							
Total ..	1	3	.	.	36	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					4	.	.
					40	.	.
5. Avenues—							
Servants	No permanent Establishments. Coolies are temporarily employed for watering plants, &c. on daily wages.						
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Garden—							
Gardeners	1.	5	.	.	60	.	.
Total ..	1	5	.	.	60	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					60	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 4.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9.— V. Other Items—							
Time Gun.— Gunner.—	1	5	.	.	60	.	.
Powder Magazine— Police Guard of two Constables	2	18	4	.	219	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT 5.—*a.* General Establishment—							
i. Office—							
Manager	1	50	.	.	600	.	.
Clerks	1	15	.	.	180	.	.
,, ...							
,, ...							
Scroff and Accountant	1	30	.	.	360	.	.
Peons .. on Rs 7 each	2	14	.	.	168	.	.
"	1	6	.	.	72	.	.
Total ..	6	115	.	.	1,380	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1,380	.	.
ii. Inspection—							
Chairman's salary or carriage allowance							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establis...

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT 5.—*a.* General Establishment—*cont.*							
b. Collection—							
Clerks .. .. on Rs 10 each	1	24	.	.	288	.	.
	1	19	.	.	228	.	.
	2	20	.	.	240	.	.
Bill Collectors	1	12	.	.	144	.	.
	1	10	.	.	120	.	.
Peons .. .. .. on Rs 8 each ..	3	24	.	.	288	.	.
		5	.	.	60	.	.
* One temporary for 6 months only—							
Total ..	10	114	.	.	1,368	.	.
Deduct Fines and Stoppages ..					58	.	.
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1,310	.	.
c. Collection of tolls—							
Inspectors							
Gate-keepers							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

31st Dec. 1897. Chairman M. C.

i. Interest on investments—														
i. General, including choultries			219	15	2	109	15	7		10		220		220	
ii. Educational															
iii. Medical															
j. Premium on loans															
5. GRANTS AND CONTRIBUTIONS—															
a. From Government—															
i. Education—															
Normal stipends															
Buildings															
Municipal Schools															
Other purposes						102	10		150			150		300	
ii. Medical			40			20			20			60		60	
iii. Other purposes—															
Communications															
Water-supply															
Drainage															
Sanitation															
Other purposes															
b. From Local Boards—															
i. Education															
ii. Medical			1,600									1,600		1,600	
iii. Other purposes															
Carried forward			30,827	15	7	17,776	15	7	18,352	5		49,180		45,350	

Based on the last year's actuals.

STATEMENT VI.—Revised Estimate—(Receipts) for 1897-98—*continued.*

Items.	Actuals of the first eight months of 1897-98.	Actuals of the last four months of 1896-97.	Probable receipts of the last four months of 1897-98.	Total of columns 2 and 4.	Budget grant 1897-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	30,827 15 7	17,776 15 7	18,352 . 5	49,180 . .	45,350 . .	
5. GRANTS AND CONTRIBUTIONS—*cont.*						
c. Other grants and contributions—						
i. Education						
ii. Medical						
iii. Other purposes						
6. MISCELLANEOUS—						
a. Recoveries on account of services rendered to private individuals—						
i. Private scavenging ..	1,792 13 4	132 11 4	207 2 8	2,000 . .	2,000 . .	
ii. Other purposes	6 8 .	. . .	3 8 .	10 . .	10 . .	
b. Other items—						
i. Fishery rents						
ii. Refunds of expenditure of previous year	1 . .	2 2 1	9 . .	10 . .		
iii. Fee for numbering carts, &c.	. 12 .	. 6 .	9 4 .	10 . .		
iv. Other items	15 9 6	22 13 3	24 6 6	40 . .	70 . .	Based on the last year's actuals.
7. EXTRAORDINARY AND DEBT—						
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.						
b. Loans—						
i. From Government						
ii. In the market from private individuals						
c. Realizations of Sinking fund for repayment of loans.						
d. Advances—						
i. Permanent						
ii. Others		21 . .				
Total Receipts ..	32,644 10 5	17,956 . 3	18,605 5 7	51,260 . .	47,430 . .	
Grand Total ..	37,778 1 2	17,955 13 3	18,616 14 10	56,390 . .	54,180 . .	

STATEMENT VI.—Revised Estimate—(Charges) for 1897-98—*continued.*

Items.	Actuals of the first eight months of 1897-98.	Actuals of the last four months of 1896-97.	Probable charges of the last four months of 1897-98.	Total of columns 2 and 4.	Budget grant 1897-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
GRANT 1—(*Public Works*)—						
1. NEW WORKS—						
a. Communications	846 5 1	264 9 2	153 10 11	1,000 . .	. . .	A masonry bridge and parapet, constructed on the Kotekkani Road during the last year, were paid for in the current year, as already explained in paragraph 33 of the Administration Report (G.O. No. 1718 Mis. 4th August 1897)
b. Buildings	56 1 4	350 . 1	43 14 8	100 . .	7,000 . .	The works have been put off for want of funds, the considerable reduction in the estimated income from Profession Tax and the unexpected increase in the expenditure on Road repairs and plague precautionary measures having altogether disturbed the financial equilibrium.
c. Drainage	666 11 6	245 7 9	333 4 6	1,000 . .	1,250 . .	
d. Water-supply	798 9 7	111 . .	201 6 5	1,000 . .	1,250 . .	The preliminary investigation of the drainage and water-supply schemes has cost less than the Sanitary Engineer's estimate.
2. REPAIRS—						
a. Communications	11,864 1 10	2,497 12 .	1,135 14 2	13,000 . .	7,000 . .	A number of roads which required immediate repair, were metalled and put in thorough order, one road alone having absorbed about Rs 2,000. Hence the unusual increase.
b. Buildings	1,052 4 8	361 9 1	147 11 4	1,200 . .	1,000 . .	The increase based on the actuals up to date.
c. Drainage—						
i. Repairs to works	55 4 10	83 14 6	44 11 2	100 . .	100 . .	
ii. Establishment for flushing drains, &c.	888 2 1	517 13 6	611 13 11	1,500 . .	600 . .	Due to the employment of additional coolies to get all the drains constantly cleaned, this work being part of the plague precautionary measures in the town.
d. Water-supply—						
i. Repairs to works, machinery, &c.	17 . 2	161 4 3	82 5 10	100 . .	100 . .	
ii. Establishment						
iii. Contingencies		46 8 3				
3. ESTABLISHMENT	385 12 6	191 13 1	194 3 6	580 . .	670 . .	The Overseer is not keeping a pony as the allowance of Rs 10 fixed for the purpose is insufficient. Hence the decrease. The revised allotment will be sufficient.
4. TOOLS AND PLANT AND OTHER STORES.	94 11 8	42 2 9	105 4 4	200 . .	440 . .	
5. CONTRIBUTIONS—						
a. To Local Boards for works ..						
b. To Provincial Funds for scrutiny of estimates, &c.						
c. To others for public works ..						
Total, Grant 1 ..	16,725 1 3	4,873 14 5	3,054 4 9	19,780 . .	19,410 . .	
GRANT 2—(*Education*)—						
1. TRAINING SCHOOLS—						
a. Contributions to Local Boards ..						
b. Stipends to Normal students ..						
2. MUNICIPAL SCHOOLS—						
i. On Salary System—						
a. Establishment						
b. Contingencies						
ii. On Salary-Results System—						
a. Fixed Payments	872 12 9	420 . 4	497 3 3	1,370 . .	1,570 . .	A gymnastic instructor has been employed on 15/20 from the 1st December and a temporary teacher for Hindustani School has been appointed on the Director of Public Instruction's proposal to abolish the post as unnecessary.
b. Results Grants	2 15 .	443 7 6	427 1 .	430 . .	300 . .	Based on the last year's actuals.
c. Contingencies	133 . .	70 . .	117 . .	260 . .	250 . .	
3. SALARY GRANTS	347 6 8	173 11 4	172 9 4	520 . .	500 . .	Do.
4. RESULTS GRANTS	. . .	1,784 10 .	1,800 . .	1,800 . .	1,800 . .	
5. COMBINED GRANTS—						
a. Fixed Payments						
b. Results Grants						
6. INSPECTION—						
a. Contributions to Local Boards ..						
Carried forward ..	1,356 2 5	2,891 13 2	3,013 13 7	4,370 . .	4,420 . .	

Statement VI.—Revised Estimate—(Charges) for 1897-98—*continued.*

Items.	Actuals of the first eight months of 1897-98.	Actuals of the first four months of 1896-97.	Probable charges of the last four months of 1897-98.	Total of columns 2 and 4.	Budget grant 1897-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	1,356 2 5	2,891 3 2	3,013 13 7	4,370 . .	4,420 . .	
GRANT 2—(*Education*)—cont.						
b. Municipal Inspectors—						
i. Establishment	139 . 10	72 . .	80 15 2	220 . .	240 . .	Based on the last year's actuals.
ii. Contingencies	20 12 3	3 5 .	9 3 9	30 . .	30 . .	
7. MISCELLANEOUS—						
a. Building, furniture, &c., grants ..	. . .	203 3 4	150 . .	150 . .	150 . .	
b. Common gymnasium—						
i. Establishment						
ii. Contingencies						
c. Other items						
Total, Grant 2 ..	1,515 15 6	3,170 5 6	3,254 . 6	4,770 . .	4,840 . .	
GRANT 3—(*Sanitation and Medical Services*).						
1. HOSPITALS AND DISPENSARIES—						
a. Establishment	2,418 1 7	1,172 14 3	1,281 14 5	3,700 . .	3,420 . .	The services of the additional hospital assistant whose services were ordered to be dispensed with (vide G.O. No 2222 dd. 16th February 1897, paragraph 4(4)) were retained as necessary in connection with the plague duty as recommended by the District Medical & Sanitary Officer.
b. Medicines and Supplies ..	708 12 6	2,419 8 11	2,291 3 6	3,000 . .	3,000 . .	
c. Diet of Patients	449 10 5	211 6 9	450 5 7	900 . .	800 . .	The increase due to the better attendance in the Women and Children's Hospital.
d. Sundries and Contingencies ..	301 2 1	288 11 2	298 13 11	600 . .	600 . .	
e. Contributions to ~~(Local Boards)~~ Leper Asylums ..	240 . .	120 . .	120 . .	360 . .	360 . .	
2. *a.* CONTRIBUTIONS TO PROVINCIAL FUNDS FOR—						
i. Medical College ..						
ii. Sanitary Inspection ..						
iii. Medical Reserve staff ..						
iv. Cutlers' Establishment ..						
b. CONTRIBUTIONS TO LOCAL BOARDS, &c., FOR—						
i. Medical Schools ..						
ii. Reserve staff						
c. OTHER CONTRIBUTIONS ..						
3. VACCINATIONS—						
a. Establishment	220 . 10	92 . .	109 15 2	330 . .	330 . .	
b. Contingencies	29 7 4	3 6 4	20 8 8	50 . .	20 . .	An almyrah costing about Rs 30 has been ordered for keeping the records of the vaccinators.
c. Contributions to Local Boards ..	100 . .	. . .	. . .	100 . .	100 . .	
Carried forward ..	4,467 2 9	4,451 15 5	4,712 13 3	9,180 . .	8,770 . .	

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Items.	Actuals of the first eight months of 1897-98.			Actuals of the last four months of 1896-97.			Probable charges of the last four months of 1897-98.			Total of columns 2 and 4.			Budget grant 1897-98, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	4467	2	9	4451	15	5	4712	13	3	9180	-	-	8970	-	-	
GRANT 3—(*Sanitation and Medical Services*)—cont.																
4. REGISTRATION OF BIRTHS AND DEATHS—																
a. Establishment	82	12	-	76	13	-	167	4	-	250	-	-	250	-	-	
b. Contingencies	6	15	10				23	-	2	30	-	-	30	-	-	
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—																
a. i. Establishment	3609	15	5	1726	7	2	1950	-	7	5560	-	-	5560	-	-	
ii. Other charges, such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	1023	-	-	100	-	-	377	-	-	1400	-	-	1300	-	-	Based on the first Eight months' actuals.
b. Private scavenging—																
i. Establishment	1006	-	10	491	5	7	723	15	2	1710	-	-	1710	-	-	
ii. Contingencies, such as cost of scavenging carts, &c.	191	2	-	16	5	6	98	14	-	290	-	-	90	-	-	All the night soil carts which had got out of repair were put in proper order since the increase.
c. Cholera charges	1595	5	11	563	-	7	904	10	1	2500	-	-	550	-	-	Expenses in connection with the plague quarantine Station, including the emoluments of Civil Surgeon at Rs 125 per mensem and a staff of coolies, hire of a Boat, &c.
d. Contingencies	71	2	-	37	-	7	38	14	-	110	-	-	100	-	-	
e. Manufacture of Poudrette.	31	12	9	5	-	-	8	3	3	40	-	-	50	-	-	
Total, Grant 3 ..	12085	5	6	7466	15	10	8984	10	6	21070	-	-	18410	-	-	

Dec. 1897.

Items.	Actuals of the first eight months of 1897-98.			Actuals of the last four months of 1896-97.			Probable charges of the last four months of 1897-98.			Total of columns 2 and 4.			Budget grant 1897-98, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
GRANT 4—(*Lighting and Miscellaneous Municipal purposes*)—																
1. LIGHTING—																
a. Establishment																
b. Contingencies	1841	5	6	921	6	11	1158	10	6	3000	-	-	3000	-	-	
2. i. MARKETS—																
a. Establishment	237	-	9	119	5	6	122	15	3	360	-	-	360	-	-	
b. Contingencies	68	2	11	11	13	10	11	13	1	80	-	-	40	-	-	Based on the first eight months' actuals.
ii. SLAUGHTER-HOUSES—																
a. Establishment																
b. Contingencies																
3. CHOULTRIES—																
a. Establishment																
b. Contingencies																
c. Feeding Travellers																
4. TRAVELLERS' BUNGALOWS—																
a. Establishment	25	-	10	12	-	-	14	15	2	40	-	-	40	-	-	
b. Contingencies	-	-	-	22	-	-	60	-	-	60	-	-	60	-	-	
5. AVENUES—																
a. Establishment																
b. Contingencies	363	4	8	165	14	8	186	11	4	550	-	-	500	-	-	Based on the actual expenditure up to date.
6. PUBLIC GARDEN—																
a. Establishment	37	-	10	22	-	-	20	15	2	60	-	-	60	-	-	
b. Purchase of seeds, repair of well, purchase of bullocks, &c, ..	-	-	-	2	12	-	10	-	-	10	-	-	10	-	-	
Carried forward ..	2573	15	6	1277	4	11	1586	-	6	4160	-	-	4070	-	-	

Statement VI.—Revised Estimate—(Charges) for 1897–98—*continued.*

Items.	Actuals of the first eight months of 1897–98.	Actuals of the last four months of 1896–97.	Probable charges of the last four months of 1897–98.	Total of columns 2 and 4.	Budget grant 1897–98 excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	2,573 15 6	1,277 4 11	1,586 . 6	4,160 . .	4,070 . .	
GRANT 4—(*Lighting and Miscellaneous Municipal purposes*)—cont.						
7. SURVEY OF LAND						
8. FIRE—						
a. Establishment	56 . .	17 15 6	44 . .	100 . .	50 . .	Based on the actual expenditure up to date.
b. Purchase of fire-engine, buckets, repairs, &c.	3 . .	. . .	17 . .	20 . .	20 . .	
9. OTHER CHARGES—						
i. Work done for private individuals other than private scavenging						
ii. Rewards for destruction of wild animals and snakes	200 . .	100 . .	50 . .	250 . .	100 . .	Do
iii. Printing	161 8 9	96 3 10	138 7 3	300 . .	300 . .	
iv. Compensation for lands						
v. Other items	367 12 10	359 1 7	232 3 2	600 . .	800 . .	The powder required for the Time Gun is supplied at a considerably lower rate than last year, owing to competition at the sale. Hence the decrease.
Total, Grant 4 ..	3,362 5 1	1,850 9 10	2,067 10 11	5,430 . .	5,340 . .	
GRANT 5—						
a. General Establishment—						
i. Office Establishment ..	958 3 4	476 . .	431 12 8	1,390 . .	1,370 . .	Article 72 of the Civil Account Code. Payment of rice compensation under G. O. No 804 dated 22nd September 1897 Revenue Department from the 10th Sept. to 15th October.
ii. Inspection						
b. Collection of Municipal Taxes—						
i. Establishment	977 15 4	534 2 2	672 . 8	1,490 . .	1,310 . .	Owing to the late preparation of the registers and issue of Bills and also to the Ward Sanitary sub-inspectors being not available to assist in the collection of taxes, as hitherto, a few more temporary Bill Collectors have been employed as necessary since the increase.
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	206 13 1	15 10 5	193 2 11	400 . .	400 . .	
c. Collection of Tolls—						
i. Establishment						
ii. Contingencies						
d. Office contingencies other than (*b*) (ii)	275 2 4	101 10 4	24 13 8	300 . .	300 . .	
e. Contributions for Central office and Audit establishments ..	. . .	61 . .	450 . .	450 . .	450 . .	
Total, Grant 5 ..	2,418 2 1	1,188 6 11	1,611 13 11	4,030 . .	3,830 . .	
REPAYMENT OF DEBT—						
a. Instalments paid during the year.						
b. Invested on account of Sinking Fund (value of securities purchased)						
c. Charges of investment ..						
INTEREST—						
a. On account of last year ..						
b. On account of current year ..						

Statement VI.—Revised Estimate—(Charges) for 1897-98—*continued.*

Items.	Actuals of the first eight months of 1897-98			Actuals of the last four months of 1896-97.			Probable charges of the last four months of 1897-98			Total of columns 2 and 4.			Budget grant 1897-98 excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P	
Advances recoverable—																
a. Permanent																
b. Others	.	.	.	255	.	.										
Refunds of other than current collections ..	13	.	.	391	1	4	87	.	.	100	.	.	150	.	.	The amount shown in Column 5 will suffice.
Discount																
Pensions and gratuities	48	.	.				2	.	.	50	.	.				Gratuity to the late first Ward attendant of the Municipal Hospital, sanctioned in G.O. No. 948-M. Mis., dated 28rd April 1897.
Investments—																
a. In Government securities for purposes other than Sinking Fund																
b. In Savings Bank																
Total Expenditure ..	36,167	13	5	19,196	5	10	19,062	2	7	55,230	.	.	51,980	.	.	
Balances—																
a. Municipal Fund	863	5	3	−1,280	10	11	−453	5	3	410	.	.	1,460	.	.	
b. Endowments	741	14	6	40	2	4	8	1	6	750	.	.	740	.	.	
c. Water-tax Fund																
Grand Total ..	37,773	1	2	17,955	13	3	18,616	14	10	56,390	.	.	54,180	.	.	

31st. Dec. 1897. Chairman, M. C.

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Mangalore, for the year 1897-98.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of Expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Entries as per Statement II wherever there is alteration ..													

Nil.

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of *Mangalore* for the year 1897-98.—*continued.*

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of Expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	

STATEMENT VII.—Tolls.

Number of toll-gates.	Whether collection of tolls is leased out or managed departmentally.	Amount of collections.	Expenditure on				Balance (column 3 *minus* column 7).	Share due to the District Board.	Amount paid to the District Board.	Balance, if any, due to the District Board and date on which it was paid.
			Works.	Establishment.	Contingencies.	Total.				
1	2	3	4	5	6	7	8	9	10	11
		Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.

STATEMENT VIII.—Loans.

Amount of loan and rate of interest.	For what purpose and terms on which obtained and year in which taken.	Date of Government sanction.	Amount repaid		Amount transferred to Sinking Fund		Invested out of the total amount transferred up to end of 189 –9 .	
			Up to 31st March 189 .		Up to 31st March 189 .		In Government Securities.	In the Savings Bank.
			Number of years.	Amount.	Number of years.	In 189 –9 .		
1	2	3	4	5	6	7	8	9
Rs. A. P.			Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.

Municipal Office, Mangalore, 31st December, 1897.
M. S. Chairman, M. C.

Ins. II 47. B.

4 208 Mos 1896

Statement of Proposition for

Order sanctioning present establishment. Number	Date.	Office to which the proposition refers.	Nature of Present Scale. Number	Designation.	Pay. Minimum.	Maximum.
					Rs.	Rs.
		Public Works-				
		Grant 1., 3. Establishment	1.	Overseer Pay Rs 35 and horse-allowance Rs 10	45	
			1.	Clerk	8	
			1	Peon	5	
		Total	3.		58	
		Education, Municipal	1	Masters	15	
		Salary Results Schools-	2	" on Rs 10 each	20	
		Grant 2., 2. ii. a. Fixed	2	" " 9 each	18	
		Payments.	5	" " 8 each	40	
			3	" " 6 each	18	
222 M	16th Feb. 1897.		4	" " 5 each	20	
		Total	17		131	
		Hospitals and Dispensaries	2	Medical Subordinate, on Rs 25 each	50	
		Grant 3- 1. a. Establishment.	1	Midwives	18	
			2	" on Rs 12 each	24	
		1. The Wenlock Hospital	1	Clerk	16	
			1	Compounder	12	
			1	Servants	8	
			4	" on Rs 7 each	28	
			1		4	
		Total	13		160	
		Vaccination				
		Grant 3., 3. a. Establishment	1.	Vaccinators	18	
			1		10	
		Total	2		28	

500—10-1-96

Municipal Office,
Mangalore, 31st December 1897.

Statement VIII.—Loans.

Amount of loan and rate of interest.	For what purpose and terms on which obtained and year in which taken.	Date of Government sanction.	Amount repaid			Amount transferred to Sinking Fund			Invested out of the total amount transferred up to end of 189 -9 .	
			Up to 31st March 189 .		In 189 -9 .	Up to 31st March 189 .		In 189 -9 .		
			Number of years.	Amount.		Number of years.	Amount.		In Government Securities.	In the Savings Bank.
1	2	3	4	5	6	7	8	9	10	11
RS. A. P.				RS. A. P.	RS. A. P.		RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.

Nil

Municipal Office, Mangalore,
31st December, 1897.

D. Chairman, M. C.

M. C.

64

Order sanctioning present establishment.

Office to which the proposition refers.

Number	Date.		Number
		Public Works—	
		Grant 1. 3. Establishment	1.
			1.
			1
		Total	3.
		Education, Municipal	1
		Salary Results Schools—	
		Grant 2, 2. ii. a. Fixed	2
		Payments.	2
			5
			3
222	16 th Oct. 1897.	Total	4
		Hospitals and Dispensaries	14
		Grant 3 - 1. a. Establish-	2.
		ment.	1
		The Wenlock Hospital	2
			1
			1
			4
		Total	7
		Vaccination—	
		Grant 3, 3. a. Establishment	1
		Total	

Mangalore

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581. In A

WR
3.2.98

No. G. No.

OF GOVERNMENT A.

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