

L. & M.
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Local & Munl. (1898) Department.

INDEXED.

MISCELLANEOUS.

G.O., No. 86L

DATED 18-1-98.

[Despatch Abstract.]

Budget Estimates

Recording G. O. Financial Department, passing orders on — of Adjusting Heads and Local Funds (Act V of 1884) for 1898-99.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1897} of Madras. FINANCIAL.

LOCAL & MUNICIPAL DEPT.
CURRENT No. 32631

Recd.

Reqd.

} 1897.

Enclosures

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G.O., No. 1083, 23rd December 1897.

Mis: Order No. 86 Lums 18-1898

DECEMBER.

Recorded
18
7/1/98
11/17/98

Budget Estimates.

Passing orders on — of Adjusting Heads and Local Funds (Act V of 1884) for 1898-99.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper:—

From the Accountant-General, dated 30th November 1897, No. 3751.

Budget estimates of the Village Service and Irrigation Cess Funds for 1897-98.

ORDER—No. 1083, Financial, dated 23rd December 1897.

The estimates under ADJUSTING HEADS—Provincial for 1898-99 will be fixed as shown in the appendix to these proceedings.

2. The Accountant-General's estimates under Local Funds (Act V of 1884) are accepted provisionally for inclusion in the Civil estimates pending the receipt of consolidated estimates from district boards.

(True Extract.)

M. Coucman.
for Chief Secretary.

To the Local and Municipal Department. ✓

„ Public Works Department.

„ Revenue Department.

„ Accountant-General.

Editors' Table.

Exd. Md. Pahilvan.

[Appendix.

RECEIPTS.

Adjusting Heads—Provincial.	Budget estimate, 1898-99.	Revised estimate, 1897-98.	Budget estimate, 1897-98.	Accounts, 1896-97.
CONTRIBUTION FROM LOCAL TO PROVINCIAL FUNDS.	RS.	RS.	RS.	RS.
<i>From Local Funds Act V of 1884.</i>				
For Education	200	200	400	155
For Medical purposes—				
For Medical College	25,000	25,000	27,000	21,184
„ Sanitary Inspection and Vaccine Agencies	24,000	25,000	25,500	23,965
„ Medical Instruments	..	..	..	16
„ Reserve Medical Subordinates	4,000	4,000	3,400	4,479
„ Upper Subordinate of the Sanitary Engineer's Department.	..	(a) 676	..	..
	53,000	54,676	57,000	49,644
For Local Fund Audit clerks	32,000	32,000	31,000	30,526
„ Printing work done by Government	11,000	11,000	11,000	10,895
„ Public Works—Malabar and Nilgiri tolls	10,000	10,000	31,000	9,260
„ Controlling and Account estab- Secretariat	50,000	50,000	49,500	59,452
„ lishments at the Presidency. Accountant-General's office.	24,000	23,000	22,600	
Repayments on account of expenditure on the Májavaram-Muttupet Railway	4,000	34,000	34,000	37,925
	1,31,000	1,60,000	1,79,100	1,48,058
Total, Act V of 1884 ..	1,84,200	2,14,876	2,36,500	1,97,857
FOR OTHER SPECIAL FUNDS.				
<i>From Village Service Funds.</i>				
For Controlling establishment, Accountant-General's office ..	12,600	14,200	14,690	11,100
„ Establishment in Collector's offices, inclusive of the Local Audit establishment	35,200	35,200	11,230	43,049
„ Establishments in Taluk offices	..	..	24,200	
„ Pensionary contributions on account of establishments in Collector's and Taluk offices	5,870	5,870	5,950	
„ Stationery supplied from Central Stores, &c.	17,000	17,000	8,700	14,381
„ Travelling allowance of Local Audit clerks	500	500	1,000	356
„ Contingencies of Special Fund establishments in Collector's and Taluk offices	2,300	2,300	2,600	1,318
„ Printing work executed by Government Presses, &c. ..	1,600	1,600	1,200	918
	75,070	76,670	69,570	71,122
<i>From the Irrigation Cess Fund.</i>				
For Controlling establishments	181	161	140	170
„ Local Fund Audit clerks	399	401	555	376
„ Printing work executed by Government Presses	42	42	155	17
	622	604	850	563
<i>From Road Fund, Bhadrachalam and Rekapalle Taluks.</i>				
For Controlling establishments	20	20	30	19
„ Local Audit clerks	10	10	40	2
„ Printing work done by Government Presses and cost of Stationery articles	20	20	10	..
	50	50	80	21
Total, Special Funds ..	75,742	77,324	70,500	71,706
Total, Receipts—Provincial ..	2,59,942	2,92,200	3,07,000	2,69,563

RECEIPTS.

Adjusting Heads—Provincial.	Budget estimate, 1898-99.	Revised estimate, 1897-98.	Budget estimate, 1897-98.	Accounts, 1896-97.	Explanatory Remarks.
CONTRIBUTION FROM LOCAL TO PROVINCIAL FUNDS.	RS.	RS.	RS.	RS.	
<i>From Local Funds Act V of 1884.</i>					
For Education	200	200	400	155	
For Medical purposes—					
For Medical College	25,000	25,000	27,000	21,184	G.O., No. 978, Financial, dated 25th November 1897, passing orders on the budget of the Medical Department.
„ Sanitary Inspection and Vaccine Agencies	24,000	25,000	25,500	23,965	
„ Medical Instruments	..	..	..	16	
„ Reserve Medical Subordinates	4,000	4,000	3,400	4,479	(a) G.O., No. 890, Financial, dated 4th November 1897, passing orders on the budget estimates of the Sanitary Engineer's Department.
„ Upper Subordinate of the Sanitary Engineer's Department.	..	(a) 676	..	..	
	53,000	54,676	57,000	49,644	
For Local Fund Audit clerks	32,000	32,000	31,000	30,526	
„ Printing work done by Government	11,000	11,000	11,000	10,895	G.O., No. 943, Financial, dated 17th November 1897, passing orders on the budget estimate of the Government Press
„ Public Works—Malabar and Nilgiri tolls	10,000	10,000	31,000	9,260	
„ Controlling and Account estab- Secretariat	50,000	50,000	49,500	59,452	G.O., No. 938, Financial, dated 15th November 1897, passing orders on the budget estimate of the Local and Municipal Department.
„ lishments at the Presidency. Accountant-General's office.	24,000	23,000	22,600		G.O., No. 1039, Financial, dated 10th December 1897, passing orders on the budget estimate of the Local Fund Department of the Accountant-General's office.
Repayments on account of expenditure on the Májavaram-Muttupet Railway	4,000	34,000	34,000	37,925	G.O., No. 1045, Financial, dated 14th December 1897, passing orders on the budget estimates of the Májavaram-Muttupet Railway.
	1,31,000	1,60,000	1,79,100	1,48,058	
Total, Act V of 1884 ..	1,84,200	2,14,876	2,36,500	1,97,857	
FOR OTHER SPECIAL FUNDS.					
<i>From Village Service Funds.</i>					
For Controlling establishment, Accountant-General's office ..	12,600	14,200	14,690	11,100	G.O., No. 1082, Financial, dated 23rd December 1897, passing orders on the budget estimate of the Village Service Fund.
„ Establishment in Collector's offices, inclusive of the Local Audit establishment	35,200	35,200	11,230	43,049	
„ Establishments in Taluk offices	..	..	24,200		
„ Pensionary contributions on account of establishments in Collector's and Taluk offices	5,870	5,870	5,950		
„ Stationery supplied from Central Stores, &c.	17,000	17,000	8,700	14,381	
„ Travelling allowance of Local Audit clerks	500	500	1,000	356	
„ Contingencies of Special Fund establishments in Collector's and Taluk offices	2,300	2,300	2,600	1,318	
„ Printing work executed by Government Presses, &c. ..	1,600	1,600	1,200	918	
	75,070	76,670	69,570	71,122	
<i>From the Irrigation Cess Fund.</i>					
For Controlling establishments	181	161	140	170	G.O., No. 1053, Financial, dated 15th December 1897, passing orders on the budget estimate of the Irrigation Cess Fund.
„ Local Fund Audit clerks	399	401	555	376	
„ Printing work executed by Government Presses	42	42	155	17	
	622	604	850	563	
<i>From Road Fund, Bhadrachalam and Rekapalle Taluks.</i>					
For Controlling establishments	20	20	30	19	
„ Local Audit clerks	10	10	40	2	
„ Printing work done by Government Presses and cost of Stationery articles	20	20	10	..	
	50	50	80	21	
Total, Special Funds ..	75,742	77,324	70,500	71,706	
Total, Receipts—Provincial ..	2,59,942	2,92,200	3,07,000	2,69,563	

CHARGES.

Adjusting Heads—Provincial.	Budget estimate, 1898-99.	Revised estimate, 1897-98.	Budget estimate, 1897-98.	Accounts, 1896-97.
	RS.	RS.	RS.	RS.
CONTRIBUTIONS FROM PROVINCIAL TO LOCAL FUNDS.				
To Local Funds (Act V of 1884).				
For Education (Grants-in-aid)	(a) 1,00,000	1,00,000	1,03,000	98,890
„ Public Works	(b) 1,25,000	1,33,200	1,25,000	1,59,307
„ Sanitation and general purposes	(c) 18,000	18,000	18,000	64,120
„ Native choultries	13,000	13,000	13,000	13,230
„ Medical (Hospital and Dispensaries)	5,000	5,000	6,000	5,086
„ Covering deficits	..	..	..	1,20,896
„ Refunds of contributions	..	..	..	7
„ Famine Relief	..	..	..	..
Proportion of net-profits payable to the Tanjore District Board ..	(d) 51,000	53,000	46,000	49,680
From Pound funds	(e) 100	100	..	23
Total Charges—Provincial ..	3,12,100	2,92,300	3,11,000	5,14,239

Explanatory Remarks.

(a) G.O., No. 1049, Financial, dated 14th December 1897, passing orders on the budget estimate of charges under 22 Education.

	Accounts.			Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
	1894-95.	1895-96.	1896-97.			
	RS.	RS.	RS.	RS.	RS.	RS.
(b) Public Works—						
Salem	..	11,148	..	..	1,000	..
Arcoot, South	4,700	4,700	62,430	4,700	4,700	4,700
Bellary	32,000	10,000	8,000	..	..	..
Ganjām	67,000	74,000	81,000	* 81,000	81,000	* 81,000
The Nilgiris	..	..	..	..	..	..
Trichinopoly	14,000	15,250	..	..	..	..
Chingleput	..	..	6,500	..	10,000	..
Malabar	..	28	1,377	39,300	† 6,473	39,300
Others	..	..	..	..	..	..
Total ..	1,17,700	1,15,126	1,59,307	1,25,000	† 1,03,173	1,25,000
(c) Sanitation and general purposes—						
The Nilgiris	18,000	18,000	18,000	* 18,000	18,000	* 18,000
Gōdāvari	..	177	..	..	..	..
Anantapur	..	..	46,120	..	..	..

* G.Os., Nos. 810 and 956, Financial, dated 24th November 1896 and 18th November 1897, placing these allotments at the disposal of the Local and Municipal Department for 1897-98 and 1898-99.

† Excludes Rs. 2,000, Rs. 1,607 and Rs. 18,220 contributed to the Municipal Councils of Anantapur, Kumbakonam and Kurnool respectively.

(d) G.O., No. 1045, Financial, dated 14th December 1897, passing orders on the budget estimate of the Mayavaram Muttupet Railway.

(e) G.O., No. 1032, Financial, dated 5th December 1897.

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ENCLOSURES TO C. No. _____

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LETTER OF GOVERNMENT.

STATEMENT WITH DITTO.

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