

FURTHER PAPERS.

Government {1898} of Madras.
LOCAL AND MUNICIPAL.

Spare copies

G.O., No. 686 M., 31st March 1898.

MARCH.

Budget.

Reviewing the — estimates of the cantonments in the Madras Presidency for 1898-99.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers :—

From Lieutenant-Colonel G. W. SAWYER, Controller of Military Accounts, Madras Command, to the Secretary to Government, Local and Municipal Department, dated Madras, 7th February 1898, G. No. 116.

Letter No. B/B 16798, dated 22nd October 1897, from the Deputy Adjutant-General, Madras Command, to the Government of Madras.
Letter No. 3336, dated 27th October 1897, from the Accountant-General, Madras.
Letter No. 4056, dated 22nd December 1897, from the Accountant-General, Madras, to the Government of Madras.

In forwarding the marginally-noted communications, I have the honour to offer the following remarks on the several Cantonment budget estimates for the year 1898-99 submitted therewith :—

QUILON.

Receipts.

(a) A falling off in the income derived under the head "Police—Miscellaneous (including cattle-pound receipts)" is anticipated next year, the estimate being Rupees 121 less than the sanctioned estimate for the current year (Rs. 326), but the same as the revised estimate for that year (Rs. 205).

(b) An increase of Rs. 375 over the sanctioned estimate of Rs. 1,835 is anticipated for next year under "Public Works—Maintenance of Roads and Repairs of Buildings" based on the revised estimate for the current year.

Expenditure.

(a) Under the head "Police" the expenditure proposed for 1898-99 is Rupees 102, which is less than the sanctioned estimate for the current year by Rs. 44—*vide* details appended to this estimate.

(b) Nothing is estimated for next year under "Minor Departments—Conservancy—Contingencies".

(c) The amounts estimated under "Public Works—Maintenance and Repairs—Buildings and Road" for next year are Rs. 1,052 and Rs. 1,158, respectively, which, the President, Cantonment Committee, states are the revised amounts estimated by the Public Works Department for 1897-98. These amounts are more than the sanctioned budget estimate for the current year by Rs. 188 and Rs. 187, respectively.

(d) As this cantonment fund closes with a balance in its favour of Rs. 276, no grant-in-aid is asked for.

BELLARY.

This fund will not require a grant-in-aid from Government as it expects to close with a balance of Rs. 170 in its favour.

CANNANORE.

Receipts.

(a) The revenue anticipated for next year on account of sale of fruits, grass, &c., is Rs. 500, which is more than the sanctioned estimate for the current year by Rs. 50. The actuals of 1896-97 amount to Rs. 466.

(b) No explanation is afforded as to why no other sources of income should not be opened up.

Expenditure.

(a) The amount required for conservancy establishments for next year is Rs. 61 per mensem or Rs. 732 per annum—*vide* details given in Appendix A to this estimate, which is less than the sanctioned estimate of the current year by Rs. 96. As the income derivable from this cantonment is small, it is for consideration whether the conservancy establishment of this cantonment might not be reduced by two coolies—one at Rs. 6 and the other at Rs. 5 per mensem.

(b) Should the above suggestion be carried out and the closing balance of Rs. 100 be taken into account, no grant-in-aid will be necessary for this cantonment for next year.

TRICHINOPOLY.

The total estimated receipts from local sources amount to Rs. 88 for next year, which is more than the sanctioned estimate for the current year by Rs. 10. This amount is disproportionate to the large expenditure of Rs. 980 estimated for next year, which is more than the sanctioned estimate for the current year by Rs. 266. It is for consideration whether some reduction might not be made in the expenditure proposed for conservancy establishments for next year (Rs. 618), which is more than the current year's sanctioned estimate by Rs. 90, and means devised to develop the resources of this fund by taxation or other means.

The grant-in-aid asked for is Rs. 752-6-0 against Rs. 636 sanctioned for the current year.

ST. THOMAS' MOUNT.

Receipts.

(a) The estimate for next year under "Land Revenue" (Rs. 25) has been reduced by the Accountant-General to Rs. 10 which might be accepted.

(b) The sum of Rs. 600 estimated for next year on account of "Tax on Trades and Professions—Assessed Taxes" is less than the sanctioned estimate of the current year by Rs. 200, but as the average actuals of the past three years amount to Rs. 852 and the actuals of 1896-97 are Rs. 921, it is considered that the sanctioned estimate (Rs. 800) for this year might be repeated for next year.

(c) The sanctioned amount of the current year under "Unclaimed property—Police" is estimated at Rs. 25 for next year, but this amount has been reduced by the Accountant-General to Rs. 10 with reference to the actuals of past and current years.

(d) Should the suggestions proposed in remark (b) above be approved, the receipts would be raised from Rs. 9,710 (as altered by the Accountant-General) to Rs. 9,910.

Expenditure.

(a) Appendix B to this estimate gives only Rs. 2,000 under "Contingencies—Hospitals and Dispensaries—Medical" as the fixed assignment, but the amount has been raised by Rs. 1,718 by a corresponding credit under grants-in-aid—*vide* paragraph 7 of letter, No. 4056, dated 22nd December 1897, from the Accountant-General.

(b) Rs. 2,758 is estimated for "Contingencies" under "Conservancy—Minor Departments" against Rs. 3,200, the sanctioned and the revised estimates of the current year. The actuals for 1896-97 are Rs. 2,377. The details for the amount estimated are given in Appendix B (page 10) attached to the estimate.

(c) It is observed that under "Public Works" the proposed expenditure on account of maintenance and repairs of buildings and roads and that on account of petty construction and repairs is less than that sanctioned for the current year.

(d) With reference to remark (d) under "Receipts," the grant-in-aid might be reduced from Rs. 1,532 to Rs. 1,332.

PALLAVARAM.

Receipts.

(a) The revenue anticipated for next year under "Tax on Trades and Professions—Assessed Taxes" is Rs. 180, which appears to have been based on the average actuals of past three years. The revised estimate for this item, viz., Rs. 180, has, it is observed, been reduced by the Accountant-General to Rs. 100 with reference to available actuals.

(b) Under "Fees, Fines and Forfeitures—Police" Rs. 60 only is estimated to be realized for next year against Rs. 250, the sanctioned amount of the current year. The figure appears to be based on the probable receipts of the current year. The item being a very fluctuating one, the actuals of past years are not a sufficient guide in estimating, but it is for consideration whether a higher amount might not be anticipated.

Expenditure.

(a) The expenditure on account of "Refunds of Taxes" is, it is observed, estimated at Rs. 200 against Rs. 150 sanctioned for the current year. The revised estimate of the current year is Rs. 188.

(b) Rs. 50 is estimated under "Miscellaneous" to meet certain unforeseen charges. This amount, which is higher than that sanctioned for the current year by Rs. 17, appears to have been based on the actuals for 1896-97.

(c) The proposed expenditure on account of "Roads Lighting—Original Works" and on account of "Roads—Maintenance and Repairs" under "Public Works" is Rs. 350 and Rs. 250, respectively. The former is Rs. 50 less and the latter Rs. 50 more than the sanctioned and revised estimates of the current year.

(d) The grant-in-aid required by this cantonment is Rs. 534 against Rs. 482 for the current year.

POONAMALLEE.

Receipts.

The estimated receipts from local sources are the same as those sanctioned for the current year, but the Accountant-General in his report on the estimate suggests that they be reduced by Rs. 100 under "Assessed Taxes," i.e., Rs. 50 under "Tax on Houses" and Rs. 50 under "Miscellaneous (including taxes on horses and carriages)," with reference to available actuals.

Expenditure.

(a) The amount estimated for next year under "Public Works—Maintenance and Repairs—Roads" is Rs. 152, i.e., Rs. 58 more than that sanctioned for the current year. This amount, it is explained, is required for repairing roads in the North and East bazaar streets of this cantonment.

(b) The estimate of Rs. 97 proposed on account of "Petty Construction and Repairs" under "Maintenance and Repairs—Public Works" is less than the sanctioned estimate of the current year by Rs. 4 and is stated to be required for repairing certain latrines and slaughter-house of this cantonment.

(c) If the reduction under "Receipts" as suggested by the Accountant-General be accepted, the fund will close with a balance of Rs. 255 in its favour as stated by that officer.

WELLINGTON.

Receipts.

(a) Under the head "Police" the estimate for the current year for "Fees, Fines and Forfeitures" is Rs. 550 and as the revised estimate for this item, viz., Rs. 300, as given in the estimate, has been raised by the Accountant-General to Rs. 500, the estimate (Rs. 250) for next year might be increased by at least Rs. 150.

(b) No explanation has been afforded for the falling off in the income (Rs. 800) expected to be derived next year from "Sale of Trees—Miscellaneous," the estimate being Rs. 900 less than that (Rs. 1,700) sanctioned for the current year. The revised estimate for this item, as proposed by the Accountant-General, is Rs. 1,000.

(c) Should the suggestions proposed in remark (a) above be approved, the receipts would be raised from Rs. 6,365 to Rs. 6,515.

Expenditure.

(a) Rupees 300 is stated to be required under "Contingencies—General Administration" against Rs. 160 sanctioned for the current year. The increased expenditure is explained to be due to the purchase of stamps, stationery, &c., and for printing tax books.

(b) The expenditure estimated under "Contingencies—Conservancy—Minor Department" shows a decrease of Rs. 192 as compared with the sanctioned estimate of the current year, this being due to the employment of 16 coolies at Rs. 8 each per mensem for next year instead of 18 as estimated for the current year.

(c) With reference to remark (c) under "Receipts" above and taking into account the opening balance in 1898-99, viz., Rs. 601, as given by the Accountant-General, the grant-in-aid required, viz., Rs. 1,163, might be reduced to Rs. 1,013.

VIZIANAGRAM.

Receipts.

Less receipts than that estimated for the current year under "Assessed Taxes" are anticipated for next year. This decrease is explained by the Officer Commanding Vizianagram in the "Remarks" column of the estimate of this cantonment.

Expenditure.

(a) The estimate under "Minor Departments" for next year is less than that of the current year by Rs. 10 owing to no provision having been made for "Avenue Gabins."

(b) Under "Maintenance and Repairs—Roads—Public Works" Rs. 400 is stated to be required as against Rs. 186, the revised estimate for the current year, to enable all the roads to be put in good order.

(c) Taking into account the anticipated closing balance of Rs. 162, the grant-in-aid might be reduced from Rs. 200 to Rs. 38.

2. With reference to the above remarks, the amount required from the State by the Cantonment funds of this Presidency will amount to Rs. 3,669 against Rs. 2,006 sanctioned for the current year:—

	Grant-in-Aid required for 1898-99.	Grant-in-Aid sanctioned for 1897-98.
	RS.	RS.
Quilon	Nil.	120
Bellary	Nil.	Nil.
Cannanore	Nil.	646
Trichinopoly	752	636
St. Thomas Mount	1,332	Nil.
Pallavaram	534	482
Poonamallee	Nil.	Nil.
Wellington	1,013	Nil.
Vizianagram	38	122
Total ..	3,669	2,006

3. I would suggest that the estimates for next year of the cantonments in question be printed with such modifications as are approved of by Government so as to facilitate reference in checking future estimates.

From Brigadier-General G. SIMPSON, Deputy Adjutant-General, Madras Command, to the Secretary to Government, Local and Municipal Department (through the Accountant-General with the Government of Madras and the Controller of Military Accounts, Madras Command), dated Ootacamund, 18th October 1897, No. B.—B. 16466.

I am desired to submit, herewith, for the sanction of Government the budget estimates of the cantonment funds at the marginally-noted cantonments in this command for the year 1898-99 with the following remarks:—

Bellary.	St. Thomas' Mount.	
Cannanore.	Trichinopoly.	
Pallavaram.	Vizianagram.	
Poonamallee.	Wellington.	

St. Thomas' Mount.—As the total estimated expenditure of the station followers hospital in this cantonment for the ensuing year, as intimated to this office by the Principal Medical Officer, Madras Command, is Rs. 3,718, the sum of Rs. 2,000 under the head "Medical Contingencies" in the estimate has been raised to Rs. 3,718 and a grant-in-aid of Rs. 1,718 provided for.

Wellington.—With reference to the correspondence forwarded to Government with this office letter, No. B.—B. 8065, dated 21st May 1897, a falling off in receipts is anticipated. The total amount expected to be realized during 1898-99 is only Rs. 6,365 and as this sum will not cover the total expenditure (Rs. 8,129) to be incurred in that year, a grant-in-aid of Rs. 1,741 has been provided for.

2. If the estimates of the following cantonments are sanctioned as now submitted, His Excellency the Lieutenant-General Commanding the Forces will, subject to the concurrence of Government, allot the grants-in-aid noted below:—

	RS.	A.	P.
Cannanore	183	5	2
Pallavaram	534	0	0
Trichinopoly	752	6	0
Vizianagram	200	0	0

3. The estimate of Quilon, which has been returned for correction will be submitted as early as possible.

From Brigadier-General G. SIMPSON, Deputy Adjutant-General, Madras Command, to the Secretary to Government, Local and Municipal Department (through the Controller of Military Accounts, Madras Command), dated Ootacamund, 22nd October 1897, No. B.—B. 16798.

In continuation of my letter, No. B.—B. 16466 of the 18th instant, I am desired to submit herewith for sanction the budget estimate of Quilon for 1898-99.

From F. C. HARRISON, Esq., Officiating Accountant-General, to the Controller of Military Accounts, dated Fort St. George, 27th October 1897, No. 3336.

At the instance of the Deputy Adjutant-General, Madras Command, I have the honour to forward the budget estimates of the cantonments of Bellary, Cannanore and Trichinopoly for 1898-99, with a copy of his letter, No. B.—B. 16466, dated the 18th October 1897.

From F. C. HARRISON, Esq., Accountant-General, to the Secretary to Government, Local and Municipal Department (through the Controller of Military Accounts, Madras Command), dated Fort St. George, 22nd December 1897, No. 4056.

I have the honour to forward the accompanying letter and the budget estimates for 1898-99 of the Cantonment funds of St. Thomas' Mount, Pallavaram, Poonamallee, Wellington and Vizianagram received from the Deputy Adjutant-General, Madras Command.

2. The actuals of 1896-97 and the opening and closing balances as well as the sanctioned estimates of the current year have been verified and corrected where necessary.

3. The following paragraphs deal with each estimate separately:—

ST. THOMAS' MOUNT.

4. *Actuals.*—The receipts in 1896-97 fell short of the budget estimate by Rupees 1,097 chiefly under *taxes on houses*. The charges exceeded the estimate by Rs. 930 owing to larger payments on account of *refunds and hospitals and dispensaries*.

5. *Estimates.*—The budget estimate of the current year was passed for a total receipt of Rs. 12,335 and a total expenditure of Rs. 12,768. The figures entered against several of the items in the revenue estimate require modification with reference to the actuals of the past and current years.

6. Accordingly, I would modify them as shown below:—

	From. RS.	To RS.
I. Land Revenue—		
Income from land	25	10
III. Assessed taxes—		
Tax on houses	5,500	5,200
Miscellaneous	2,000	1,400
Warrant cost	100	150
IV. Police—		
Fees, fines and forfeitures	300	200
Unclaimed property	25	10
Miscellaneous	350	400
V. Minor department—		
Conservancy tax and fees	200	250
Sale of manure	638	700
VI. Miscellaneous—		
Sale of grass, fruit, &c.	300	250
Sale of trees	50	20
Quarrying	50	60
Stamping weights and measures	40	25
VII. Public Works—		
Miscellaneous	..	30

7. The receipts of the current year would thus be reduced from Rs. 10,528 to Rs. 9,655 and a grant-in-aid of Rs. 1,050 will be required to restore equilibrium between the receipts and charges. I would reduce the estimate for next year as in the revised under 1. *Land Revenue* and IV. *Police Unclaimed Property*. Appendix B to this estimate gives Rs. 2,000 only under 8. *Medical*. But in the estimate that figure has been raised by Rs. 1,718 by a corresponding credit under grants-in-aid. Owing to an improvement in the opening balance the grant-in-aid can be reduced to Rs. 1,532.

PALLAVARAM.

8. *Actuals.*—The receipts in 1896-97 fell short of the budget estimate by Rupees 924 chiefly in the item of *Taxes, Fees, Fines and Forfeitures, Pounds and Sale of manure*. The charges also fell by Rs. 995 almost entirely under *Public Works*.

9. *Estimates.*—The budget estimate of the current year takes credit for a grant-in-aid of Rs. 482 in order to equal the total expenditure of Rs. 3,642. With reference to available actuals, I would reduce the estimate under *Taxes on Houses* and *Taxes on Trades and Professions* by Rs. 100 and Rs. 80, respectively; credit is taken both in the revised estimate of the current year and in the budget estimate of next year for a sum of Rs. 336 under I. *Land Revenue*. No explanation is given for a much larger figure than the average of the past three years (145). The actuals of the past year were Rs. 84. Owing to reductions I have proposed in the receipts of the current year the grant-in-aid should be raised to Rs. 662 for 1897-98.

POONAMALLEE.

10. *Actuals*.—The budget estimate of 1896-97 took credit for a grant of Rs. 394, whereas the grant actually given was Rs. 444. The actual receipts proper amounted to Rs. 2,261 or Rs. 250 only less than the budget estimate. The charges amounted to Rs. 2,604 against Rs. 2,635 estimated for.

11. *Estimates*.—The estimated receipts and charges of the current year as accepted by Government did not leave much to balance as they were Rs. 2,315 and Rs. 2,186, respectively; I would make the following corrections to the revised estimate with reference to available actuals:—

	From.	To.
	RS.	RS.
III. Assessed taxes—		
Tax on houses	750	700
Tax on trades and professions	385	350
Miscellaneous	312	150
IV. Police—		
Fees, fines and forfeitures	300	250

12. The receipts would thus be reduced to Rs. 2,018. I would also reduce the budget estimate for next year by Rs. 100 (Rs. 50 under III. Assessed Taxes—*Taxes on houses* and Rs. 50 under *Miscellaneous*).

WELLINGTON.

13. *Actuals*.—The receipts and charges of 1896-97 amounted to Rs. 6,704 and Rs. 7,786, respectively, as against Rs. 7,365 and Rs. 8,458 estimated. The fall in the receipts occurred under *Fees, Fines and Forfeitures* under IV. *Police* and *Sale of Trees* under VI. *Miscellaneous*, whilst that in the charges was due to smaller outlay on *Public Works and Water-supply*.

14. *Estimates*.—The estimate of receipts sanctioned for the current year was Rs. 7,532. In G.O., No. 1456 M., dated 19th June 1897, however, a grant-in-aid of Rs. 300 was sanctioned. With reference to available actuals, I would make the following alterations in the proposed revised estimate:—

	From.	To.
	RS.	RS.
Assessed Taxes—		
Tax on trades and professions	250	300
License on booths	75	100
Miscellaneous	342	275
Tax on carts without springs	70	100
Police—		
Fees, fines and forfeitures	300	500
Miscellaneous including cattle pound receipts	250	325
Minor Department—		
Sanitation, slaughter-house fees	675	600
Miscellaneous—		
Sale of trees	1,500	1,000

Six months' actuals of the current year under *License on Booths* have amounted to Rs. 91 and those under fees, fines and forfeitures under police have reached Rs. 335. Under charges as no expenditure has been booked for *Refunds*, I would reduce the provision to Rs. 20 for the current year.

15. Thus the estimated receipts would be reduced to Rs. 7,005 exclusive of the grant of Rs. 300 and the charges to Rs. 7,904.

VIZIANAGRAM.

16. *Actuals*.—The receipts and charges of 1896-97 were almost equal, having amounted to Rs. 2,017 and Rs. 2,161, respectively, and did not differ materially from the estimates.

17. *Estimates*.—The estimates sanctioned for the current year are Rs. 2,100 and Rs. 2,548, respectively, whilst the revised estimates proposed are Rs. 2,100 and Rupees 2,224, respectively. With reference to available actuals, I would reduce the receipts under *Assessed Taxes* by Rs. 155. No charges have yet been booked under vaccination. But the estimates provide Rs. 60 on that account.

18. The following table exhibits in one view for each fund the actuals of 1896-97 and the estimates of the current and ensuing years with the opening and closing balances as revised by me in the preceding paragraphs:—

	Opening balance.	Receipts.	Government grant.	Total.	Charges.	Closing balance.
<i>St. Thomas' Mount.</i>	RS.	RS.	RS.	RS.	RS.	RS.
Accounts, 1896-97	4,942	9,778	..	14,720	12,657	2,063
Budget estimate, 1897-98	4,019	12,345	..	16,364	12,768	3,586
Revised .. 1897-98	2,063	9,655	1,050	12,768	12,768	..
Budget .. 1898-99	..	9,710	1,532	11,242	11,242	..
<i>Pallavaram.</i>						
Accounts, 1896-97	1,132	2,496	613	4,241	4,190	51
Budget estimate, 1897-98	..	3,160	482	3,642	3,642	..
Revised .. 1897-98	51	2,967	662	3,680	3,680	..
Budget .. 1898-99	..	3,011	534	3,545	3,545	..
<i>Poonamallee.</i>						
Accounts, 1896-97	347	2,261	444	3,052	2,604	448
Budget estimate, 1897-98	..	2,315	..	2,315	2,186	129
Revised .. 1897-98	448	2,018	..	2,466	2,186	280
Budget .. 1898-99	280	2,215	..	2,495	2,240	255
<i>Wellington.</i>						
Accounts, 1896-97	2,582	6,704	..	9,286	7,786	1,500
Budget estimate, 1897-98	1,375	7,532	..	8,907	8,189	718
Revised .. 1897-98	1,500	7,005	..	8,505	7,904	601
Budget .. 1898-99	601	6,365	1,163	8,129	8,129	..
<i>Vizianagram.</i>						
Accounts, 1896-97	146	2,017	..	2,163	2,161	2
Budget estimate, 1897-98	326	2,100	122	2,548	2,548	..
Revised .. 1897-98	2	1,945	277	2,224	2,224	..
Budget .. 1898-99	..	2,000	38	2,038	2,038	..

19. It will be seen from the foregoing statement that the budget estimates of receipts of the current year were too sanguine. They have been reduced in the revised. The grant-in-aid required from Government has consequently been raised from Rs. 604 in the budget to Rs. 1,989 in the revised and to Rs. 3,267 for next year.

ORDER—No. 686 M., dated 31st March 1898.

The estimated receipts and charges of the cantonments in this Presidency for 1898-99 are compared below with the revised estimate for the year 1897-98:—

	Revised estimate for 1897-98.					Budget estimate for 1898-99.				
	Opening balance.	Receipts.	Government grant.	Total.	Charges.	Opening balance.	Receipts.	Government grant.	Total.	Charges.
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Pallavaram	51	2,967	662	3,680	3,680	..	..	3,011	534	3,545
Poonamallee	448	2,018	..	2,466	2,186	280	280	2,215	..	2,495
St. Thomas' Mount	2,063	9,655	1,050	12,768	12,768	..	..	9,910	1,332	11,242
Vizianagram	2	1,945	277	2,224	2,224	..	..	2,000	38	2,038
Wellington	1,500	7,005	..	8,505	7,904	601	601	6,515	1,013	8,129
Bellary	59	1,300	..	1,359	1,300	59	59	1,500	..	1,559
Cannanore	101	510	646	1,257	1,073	184	184	560	83	767
Quilon	70	2,415	..	2,485	2,312	173	173	2,415	..	2,588
Trichinopoly	35	183	636	854	714	140	140	88	752	980

2. The estimates of the marginally-noted cantonments, as altered by the Accountant-General and the Controller of Military Accounts, and the estimates of the Cantonment funds of Bellary, Cannanore, Quilon and Trichinopoly, are sanctioned,

Pallavaram.	Vizianagram.
Poonamallee.	Wellington.
St. Thomas' Mount.	

with the following remarks and exceptions:—

(1) *Pallavaram*.—The estimated receipts from "Fees, fines and forfeitures", under Police, will be raised from Rs. 60 to Rs. 150, with reference to the remarks of the Controller of Military Accounts.

(2) *St. Thomas' Mount*.—As suggested by the Controller, the estimate under the tax on trades and professions will be raised from Rs. 600 to Rs. 800. The marked difference between the allotments for the maintenance and repair of roads in 1898-99 and in the budget and revised estimates for 1897-98 should be explained.

(3) *Wellington*.—With reference to the Controller's remarks, the credit taken under "Fees, fines and forfeitures", under Police, will be increased from Rs. 250 to Rs. 400. The large decline in the income from the sale of trees in the estimate for 1898-99, as compared with that for 1897-98, requires explanation, which should be furnished without delay.

(4) *Cannanore*.—The sale of fruits, grass, &c., is the only source from which a revenue of Rs. 500 is expected in this cantonment in 1898-99. The cantonment authorities are requested to report whether other sources of income cannot be opened up. The reduction in the conservancy establishment suggested by the Controller of Military Accounts cannot be approved, as it does not appear to be desirable.

(5) *Trichinopoly*.—A grant-in-aid of Rs. 752 has been budgeted for, in order to cover the deficit with which this fund would otherwise close. The suggestion of the Controller that expenditure on conservancy establishment should be reduced cannot wisely be adopted, nor can measures be devised to develop the resources of the fund by taxation, as the cantonment is situated within a municipality and is therefore liable to municipal taxation.

3. As revised by Government, the budgets of the cantonments of Poonamallee, Bellary and Quilon close with balances of Rs. 255, Rs. 170 and Rs. 276, respectively, while in those of Pallavaram, St. Thomas' Mount, Vizianagram, Wellington, Cannanore and Trichinopoly there is a deficit of Rs. 534, Rs. 1,332, Rs. 38, Rs. 1,013, Rs. 83 and Rs. 752, respectively. The total amount of grant-in-aid that will be required in 1898-99 is Rs. 3,752, which is now sanctioned.

4. The attention of the Lieutenant-General Commanding the Forces, Madras, is drawn to the suggestion made by the Controller of Military Accounts in paragraph 3 of his letter.

(True Extract.)

H. TREMENHEERE,
Ag. Secretary to Government.

To the Controller of Military Accounts.
" Accountant-General.
" Deputy Adjutant-General, Madras Command.

Please see inquiry marked
with line. Seen.

Government {1898} of Madras,
LOCAL AND MUNICIPAL.

Proof for approval.

Provs
Strikes off
as received

16/4/98

Recd.

Enclosures

1898.

Regd.

Spare copies

G.O., No. 686 M., 31st March 1898.

MARCH.

Budget.

Reviewing the — estimates of the cantonments in the Madras Presidency for 1898-99.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers:—

From Lieutenant-Colonel G. W. SAWYER, Controller of Military Accounts, Madras Command, to the Secretary to Government, Local and Municipal Department, dated Madras, 7th February 1898, G. No. 116.

Letter No B/B 16798, dated 22nd October 1897, from the Deputy Adjutant-General, Madras Command, to the Government of Madras.

Letter No. 3336, dated 27th October 1897, from the Accountant-General, Madras.

Letter No. 4056, dated 22nd December 1897, from the Accountant-General, Madras, to the Government of Madras.

In forwarding the marginally-noted communications, I have the honour to offer the following remarks on the several Cantonment budget estimates for the year 1898-99 submitted therewith:—

QUILON.

Receipts.

(a) A falling off in the income derived under the head "Police—Miscellaneous (including cattle-pound receipts)" is anticipated next year, the estimate being Rupees 121 less than the sanctioned estimate for the current year (Rs. 326), but the same as the revised estimate for that year (Rs. 205).

(b) An increase of Rs. 375 over the sanctioned estimate of Rs. 1,835 is anticipated for next year under "Public Works—Maintenance of Roads and Repairs of Buildings" based on the revised estimate for the current year.

Expenditure.

(a) Under the head "Police" the expenditure proposed for 1898-99 is Rupees 102, which is less than the sanctioned estimate for the current year by Rs. 44—*vide* details appended to this estimate.

(b) Nothing is estimated for next year under "Minor Departments—Conservancy—Contingencies".

(c) The amounts estimated under "Public Works—Maintenance and Repairs—Buildings and Road" for next year are Rs. 1,052 and Rs. 1,158, respectively, which, the President, Cantonment Committee, states are the revised amounts estimated by the Public Works Department for 1897-98. These amounts are more than the sanctioned budget estimate for the current year by Rs. 188 and Rs. 187, respectively.

(d) As this cantonment fund closes with a balance in its favour of Rs. 276, no grant-in-aid is asked for.

BELLARY.

This fund will not require a grant-in-aid from Government as it expects to close with a balance of Rs. 170 in its favour.

CANNANORE.

Receipts.

(a) The revenue anticipated for next year on account of sale of fruits, grass, &c., is Rs. 500, which is more than the sanctioned estimate for the current year by Rs. 50. The actuals of 1896-97 amount to Rs. 466.

(b) No explanation is afforded as to why no other sources of income should not be opened up.

Expenditure.

(a) The amount required for conservancy establishments for next year is Rs. 61 per mensem or Rs. 732 per annum—*vide* details given in Appendix A to this estimate, which is less than the sanctioned estimate of the current year by Rs. 96. As the income derivable from this cantonment is small, it is for consideration whether the conservancy establishment of this cantonment might not be reduced by two coolies—one at Rs. 6 and the other at Rs. 5 per mensem.

(b) Should the above suggestion be carried out and the closing balance of Rs. 100 be taken into account, no grant-in-aid will be necessary for this cantonment for next year.

TRICHINOPOLY.

The total estimated receipts from local sources amount to Rs. 88 for next year, which is more than the sanctioned estimate for the current year by Rs. 10. This amount is disproportionate to the large expenditure of Rs. 980 estimated for next year, which is more than the sanctioned estimate for the current year by Rs. 266. It is for consideration whether some reduction might not be made in the expenditure proposed for conservancy establishments for next year (Rs. 618), which is more than the current year's sanctioned estimate by Rs. 90, and means devised to develop the resources of this fund by taxation or other means.

The grant-in-aid asked for is Rs. 752-6-0 against Rs. 636 sanctioned for the current year.

ST. THOMAS' MOUNT.

Receipts.

(a) The estimate for next year under "Land Revenue" (Rs. 25) has been reduced by the Accountant-General to Rs. 10 which might be accepted.

(b) The sum of Rs. 600 estimated for next year on account of "Tax on Trades and Professions—Assessed Taxes" is less than the sanctioned estimate of the current year by Rs. 200, but as the average actuals of the past three years amount to Rs. 852 and the actuals of 1896-97 are Rs. 921, it is considered that the sanctioned estimate (Rs. 800) for this year might be repeated for next year.

(c) The sanctioned amount of the current year under "Unclaimed property—Police" is estimated at Rs. 25 for next year, but this amount has been reduced by the Accountant-General to Rs. 10 with reference to the actuals of past and current years.

(d) Should the suggestions proposed in remark (b) above be approved, the receipts would be raised from Rs. 9,710 (as altered by the Accountant-General) to Rs. 9,910.

Expenditure.

(a) Appendix B to this estimate gives only Rs. 2,000 under "Contingencies—Hospitals and Dispensaries—Medical" as the fixed assignment, but the amount has been raised by Rs. 1,718 by a corresponding credit under grants-in-aid—*vide* paragraph 7 of letter, No. 4056, dated 22nd December 1897, from the Accountant-General.

(b) Rs. 2,756 is estimated for "Contingencies" under "Conservancy—Minor Departments" against Rs. 3,200, the sanctioned and the revised estimates of the current year. The actuals for 1896-97 are Rs. 2,377. The details for the amount estimated are given in Appendix B (page 10) attached to the estimate.

(c) It is observed that under "Public Works" the proposed expenditure on account of maintenance and repairs of buildings and roads and that on account of petty construction and repairs is less than that sanctioned for the current year.

(d) With reference to remark (d) under "Receipts," the grant-in-aid might be reduced from Rs. 1,532 to Rs. 1,332.

PALLAVARAM.

Receipts.

(a) The revenue anticipated for next year under "Tax on Trades and Professions—Assessed Taxes" is Rs. 180, which appears to have been based on the average actuals of past three years. The revised estimate for this item, viz., Rs. 180, has, it is observed, been reduced by the Accountant-General to Rs. 100 with reference to available actuals.

(b) Under "Fees, Fines and Forfeitures—Police" Rs. 60 only is estimated to be realized for next year against Rs. 250, the sanctioned amount of the current year. The figure appears to be based on the probable receipts of the current year. The item being a very fluctuating one, the actuals of past years are not a sufficient guide in estimating, but it is for consideration whether a higher amount might not be anticipated.

Expenditure.

(a) The expenditure on account of "Refunds of Taxes" is, it is observed, estimated at Rs. 200 against Rs. 150 sanctioned for the current year. The revised estimate of the current year is Rs. 188.

(b) Rs. 50 is estimated under "Miscellaneous" to meet certain unforeseen charges. This amount, which is higher than that sanctioned for the current year by Rs. 17, appears to have been based on the actuals for 1896-97.

(c) The proposed expenditure on account of "Roads Lighting—Original Works" and on account of "Roads—Maintenance and Repairs" under "Public Works" is Rs. 350 and Rs. 250, respectively. The former is Rs. 50 less and the latter Rs. 50 more than the sanctioned and revised estimates of the current year.

(d) The grant-in-aid required by this cantonment is Rs. 534 against Rs. 482 for the current year.

POONAMALLEE.

Receipts.

The estimated receipts from local sources are the same as those sanctioned for the current year, but the Accountant-General in his report on the estimate suggests that they be reduced by Rs. 100 under "Assessed Taxes," i.e., Rs. 50 under "Tax on Houses" and Rs. 50 under "Miscellaneous (including taxes on horses and carriages)," with reference to available actuals.

Expenditure.

(a) The amount estimated for next year under "Public Works—Maintenance and Repairs—Roads" is Rs. 152, i.e., Rs. 58 more than that sanctioned for the current year. This amount, it is explained, is required for repairing roads in the North and East bazaar streets of this cantonment.

(b) The estimate of Rs. 97 proposed on account of "Petty Construction and Repairs" under "Maintenance and Repairs—Public Works" is less than the sanctioned estimate of the current year by Rs. 4 and is stated to be required for repairing certain latrines and slaughter-house of this cantonment.

(c) If the reduction under "Receipts" as suggested by the Accountant-General be accepted, the fund will close with a balance of Rs. 255 in its favour as stated by that officer.

WELLINGTON.

Receipts.

(a) Under the head "Police" the estimate for the current year for "Fees, Fines and Forfeitures" is Rs. 550 and as the revised estimate for this item, viz., Rs. 300, as given in the estimate, has been raised by the Accountant-General to Rs. 500, the estimate (Rs. 250) for next year might be increased by at least Rs. 150.

2. The actuals of 1896-97 and the opening and closing balances as well as the sanctioned estimates of the current year have been verified and corrected where necessary.

3. The following paragraphs deal with each estimate separately:—

St. THOMAS' MOUNT.

4. Actuals.—
1,097 chiefly owing to large

(b) No explanation has been afforded for the falling off in the income (Rs. 800) expected to be derived next year from "Sale of Trees—Miscellaneous," the estimate being Rs. 900 less than that (Rs. 1,700) sanctioned for the current year. The revised estimate for this item, as proposed by the Accountant-General, is Rs. 1,000.

(c) Should the suggestions proposed in remark (a) above be approved, the receipts would be raised from Rs. 6,365 to Rs. 6,515.

Expenditure.

(a) Rupees 300 is stated to be required under "Contingencies—General Administration" against Rs. 160 sanctioned for the current year. The increased expenditure is explained to be due to the purchase of stamps, stationery, &c., and for printing tax books.

(b) The expenditure estimated under "Contingencies—Conservancy—Minor Department" shows a decrease of Rs. 192 as compared with the sanctioned estimate of the current year, this being due to the employment of 16 coolies at Rs. 8 each per mensem for next year instead of 18 as estimated for the current year.

(c) With reference to remark (c) under "Receipts" above and taking into account the opening balance in 1898-99, viz., Rs. 601, as given by the Accountant-General, the grant-in-aid required, viz., Rs. 1,163, might be reduced to Rs. 1,013.

VIZIANAGRAM.

Receipts.

Less receipts than that estimated for the current year under "Assessed Taxes" are anticipated for next year. This decrease is explained by the Officer Commanding Vizianagram in the "Remarks" column of the estimate of this cantonment.

Expenditure.

(a) The estimate under "Minor Departments" for next year is less than that of the current year by Rs. 10 owing to no provision having been made for "Avenue Gabins."

(b) Under "Maintenance and Repairs—Roads—Public Works" Rs. 400 is stated to be required as against Rs. 186, the revised estimate for the current year, to enable all the roads to be put in good order.

(c) Taking into account the anticipated closing balance of Rs. 162, the grant-in-aid might be reduced from Rs. 200 to Rs. 38.

2. With reference to the above remarks, the amount required from the State by the Cantonment funds of this Presidency will amount to Rs. 3,669 against Rs. 2,006 sanctioned for the current year:—

	Grant-in-Aid required for 1898-99	Grant-in-Aid sanctioned for 1897-98
Cannanore	..	..
Trichinopoly	..	..
St. Thomas' Mount	..	..
Pallavaram	..	..
Wellington	..	..
Poonamallee	..	..
Vizianagram	..	..
St. Thomas' Mount	..	..

From Brigadier-General G. SIMPSON, Deputy Adjutant-General, Madras Command, to the Secretary to Government, Local and Municipal Department (through the Accountant-General with the Government of Madras and the Controller of Military Accounts, Madras Command), dated Ootacamund, 18th October 1897, No. B.—B. 16466.

I am desired to submit, herewith, for the sanction of Government the budget estimates of the cantonment funds at the marginally-noted cantonments in this command for the year 1898–99 with the following remarks:—

Bellary.	St. Thomas' Mount.
Cannanore.	Trichinopoly.
Pallavaram.	Vizianagram.
Poonamallee.	Wellington.

St. Thomas' Mount.—As the total estimated expenditure of the station followers hospital in this cantonment for the ensuing year, as intimated to this office by the Principal Medical Officer, Madras Command, is Rs. 3,718, the sum of Rs. 2,000 under the head "Medical Contingencies" in the estimate has been raised to Rs. 3,718 and a grant-in-aid of Rs. 1,718 provided for.

Wellington.—With reference to the correspondence forwarded to Government with this office letter, No. B.—B. 8065, dated 21st May 1897, a falling off in receipts is anticipated. The total amount expected to be realized during 1898–99 is only Rs. 6,365 and as this sum will not cover the total expenditure (Rs. 8,129) to be incurred in that year, a grant-in-aid of Rs. 1,741 has been provided for.

2. If the estimates of the following cantonments are sanctioned as now submitted, His Excellency the Lieutenant-General Commanding the Forces will, subject to the concurrence of Government, allot the grants-in-aid noted below:—

	RS.	A.	P.
Cannanore	183	5	2
Pallavaram	534	0	0
Trichinopoly	752	6	0
Vizianagram	200	0	0

3. The estimate of Quilon, which has been returned for correction will be submitted as early as possible.

From Brigadier-General G. SIMPSON, Deputy Adjutant-General, Madras Command, to the Secretary to Government, Local and Municipal Department (through the Controller of Military Accounts, Madras Command), dated Ootacamund, 22nd October 1897, No. B.—B. 16798.

In continuation of my letter, No. B.—B. 16466 of the 18th instant, I am desired to submit herewith for sanction the budget estimate of Quilon for 1898–99.

From F. C. HARRISON, Esq., Officiating Accountant-General, to the Controller of Military Accounts, dated Fort St. George, 27th October 1897, No. B.—B. 16466, copy of his letter, No. B.—B. 16466, dated 18th October 1897.

Secretary to Govt.

2. The actuals of 1896–97 and the opening and closing balances as well as the sanctioned estimates of the current year have been verified and corrected where necessary.

3. The following paragraphs deal with each estimate separately:—

ST. THOMAS' MOUNT.

4. *Actuals.*—The receipts in 1896–97 fell short of the budget estimate by Rupees 1,097 chiefly under *taxes on houses*. The charges exceeded the estimate by Rs. 930 owing to larger payments on account of *refunds and hospitals and dispensaries*.

5. *Estimates.*—The budget estimate of the current year was passed for a total receipt of Rs. 12,335 and a total expenditure of Rs. 12,768. The figures entered against several of the items in the revenue estimate require modification with reference to the actuals of the past and current years.

6. Accordingly, I would modify them as shown below:—

	From. RS.	To RS.
I. Land Revenue—		
Income from land	25	10
III. Assessed taxes—		
Tax on houses	5,500	5,200
Miscellaneous	2,000	1,400
Warrant cost	100	150
IV. Police—		
Fees, fines and forfeitures	300	200
Unclaimed property	25	10
Miscellaneous	350	400
V. Minor department—		
Conservancy tax and fees	200	250
Sale of manure	638	700
VI. Miscellaneous—		
Sale of grass, fruit, &c.	300	250
Sale of trees	50	20
Quarrying	50	60
Stamping weights and measures	40	25
VII. Public Works—		
Miscellaneous	..	30

7. The receipts of the current year would thus be reduced from Rs. 10,528 to Rs. 9,655 and a grant-in-aid of Rs. 1,050 will be required to restore equilibrium between the receipts and charges. I would reduce the estimate for next year as in the revised under 1. *Land Revenue* and IV. *Police Unclaimed Property*. Appendix B to this estimate gives Rs. 2,000 only under 8. *Medical*. But in the estimate that figure has been raised by Rs. 1,718 by a corresponding credit under grants-in-aid. Owing to an improvement in the opening balance the grant-in-aid can be reduced to Rs. 1,532.

PALLAVARAM.

8. *Actuals.*—The receipts in 1896–97 fell short of the budget estimate by Rupees 924 chiefly in the item of *Taxes, Fees, Fines and Forfeitures, Pounds and Sale of manure*. The charges also fell by Rs. 995 almost entirely under *Public Works*.

9. *Estimates.*—The budget estimate of the current year takes credit for a grant-in-aid of Rs. 482 in order to equal the total expenditure of Rs. 3,642. With reference to available actuals, I would reduce the estimate under *Taxes on Houses* and *Taxes on Trades and Professions* by Rs. 100 and Rs. 80, respectively; credit is taken both in the revised estimate of the current year and in the budget estimate of next year for a sum of Rs. 336 under I. *Land Revenue*. No explanation is given for a much larger figure than the average of the past three years (145). The actuals of the past year were Rs. 84. Owing to reductions I have proposed in the receipts of the current year the grant-in-aid should be raised to Rs. 662 for 1897–98.

POONAMALLEE.

10. *Actuals*.—The budget estimate of 1896-97 took credit for a grant of Rs. 394, whereas the grant actually given was Rs. 444. The actual receipts proper amounted to Rs. 2,261 or Rs. 250 only less than the budget estimate. The charges amounted to Rs. 2,604 against Rs. 2,635 estimated for.

11. *Estimates*.—The estimated receipts and charges of the current year as accepted by Government did not leave much to balance as they were Rs. 2,315 and Rs. 2,186, respectively; I would make the following corrections to the revised estimate with reference to available actuals:—

	From.	To.
	RS.	RS.
III. Assessed taxes—		
Tax on houses	750	700
Tax on trades and professions	385	350
Miscellaneous	312	150
IV. Police—		
Fees, fines and forfeitures	300	250

12. The receipts would thus be reduced to Rs. 2,018. I would also reduce the budget estimate for next year by Rs. 100 (Rs. 50 under III. Assessed Taxes—*Taxes on houses* and Rs. 50 under *Miscellaneous*).

WELLINGTON.

13. *Actuals*.—The receipts and charges of 1896-97 amounted to Rs. 6,704 and Rs. 7,786, respectively, as against Rs. 7,365 and Rs. 8,458 estimated. The fall in the receipts occurred under *Fees, Fines and Forfeitures* under IV. *Police* and *Sale of Trees* under VI. *Miscellaneous*, whilst that in the charges was due to smaller outlay on *Public Works* and *Water-supply*.

14. *Estimates*.—The estimate of receipts sanctioned for the current year was Rs. 7,532. In G.O., No. 1456 M., dated 19th June 1897, however, a grant-in-aid of Rs. 300 was sanctioned. With reference to available actuals, I would make the following alterations in the proposed revised estimate:—

	From.	To.
	RS.	RS.
Assessed Taxes—		
Tax on trades and professions	250	300
License on booths	75	100
Miscellaneous	342	275
Tax on carts without springs	70	100
Police—		
Fees, fines and forfeitures	300	500
Miscellaneous including cattle pound receipts	250	325
Minor Department—		
Sanitation, slaughter-house fees	675	600
Miscellaneous—		
Sale of trees	1,500	1,000

Six months' actuals of the current year under *License on Booths* have amounted to Rs. 91 and those under fees, fines and forfeitures under police have reached Rs. 335. Under charges as no expenditure has been booked for *Refunds*, I would reduce the provision to Rs. 20 for the current year.

15. Thus the estimated receipts would be reduced to Rs. 7,005 exclusive of the grant of Rs. 300 and the charges to Rs. 7,904.

VIZIANAGRAM.

16. *Actuals*.—The receipts and charges of 1896-97 were almost equal, having amounted to Rs. 2,017 and Rs. 2,161, respectively, and did not differ materially from the estimates.

17. *Estimates*.—The estimates sanctioned for the current year are Rs. 2,100 and Rs. 2,548, respectively, whilst the revised estimates proposed are Rs. 2,100 and Rupees 2,224, respectively. With reference to available actuals, I would reduce the receipts under *Assessed Taxes* by Rs. 155. No charges have yet been booked under vaccination. But the estimates provide Rs. 60 on that account.

18. The following table exhibits in one view for each fund the actuals of 1896-97 and the estimates of the current and ensuing years with the opening and closing balances as revised by me in the preceding paragraphs:—

	Opening balance.	Receipts.	Government grant.	Total.	Charges.	Closing balance.
	RS.	RS.	RS.	RS.	RS.	RS.
<i>St. Thomas' Mount.</i>						
Accounts, 1896-97	4,942	9,778	..	14,720	12,657	2,063
Budget estimate, 1897-98	4,019	12,335	..	16,354	12,768	3,586
Revised .. 1897-98	2,063	9,655	1,050	12,768	12,768	..
Budget .. 1898-99	..	9,710	1,532	11,242	11,242	..
<i>Pallavaram.</i>						
Accounts, 1896-97	1,132	2,496	613	4,241	4,190	51
Budget estimate, 1897-98	..	3,160	482	3,642	3,642	..
Revised .. 1897-98	51	2,967	662	3,680	3,680	..
Budget .. 1898-99	..	3,011	534	3,545	3,545	..
<i>Poonamallee.</i>						
Accounts, 1896-97	347	2,261	444	3,052	2,604	448
Budget estimate, 1897-98	..	2,315	..	2,315	2,186	129
Revised .. 1897-98	448	2,018	..	2,466	2,186	280
Budget .. 1898-99	280	2,215	..	2,495	2,240	255
<i>Wellington.</i>						
Accounts, 1896-97	2,582	6,704	..	9,286	7,786	1,500
Budget estimate, 1897-98	1,375	7,532	..	8,907	8,189	718
Revised .. 1897-98	1,500	7,005	..	8,505	7,904	601
Budget .. 1898-99	601	6,365	1,163	8,129	8,129	..
<i>Vizianagram.</i>						
Accounts, 1896-97	146	2,017	..	2,163	2,161	2
Budget estimate, 1897-98	326	2,100	122	2,548	2,548	..
Revised .. 1897-98	2	1,945	277	2,224	2,224	..
Budget .. 1898-99	..	2,000	38	2,038	2,038	..

19. It will be seen from the foregoing statement that the budget estimates of receipts of the current year were too sanguine. They have been reduced in the revised. The grant-in-aid required from Government has consequently been raised from Rs. 604 in the budget to Rs. 1,989 in the revised and to Rs. 3,267 for next year.

ORDER—No. 686 M., dated 31st March 1898.

The estimated receipts and charges of the cantonments in this Presidency for 1898-99 are compared below with the revised estimates for the year 1897-98:—

	Revised estimate for 1897-98.					Budget estimate for 1898-99.				
	Opening balance.	Receipts.	Government grant.	Total.	Charges.	Opening balance.	Receipts.	Government grant.	Total.	Charges.
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Pallavaram	51	2,067	662	3,680	3,680	280	2,215	..	2,495	2,240
Poonamallee	448	2,018	..	2,466	2,186	..	..	..	2,186	..
St. Thomas' Mount	2,063	9,655	1,050	12,768	12,768	..	..	..	12,768	..
Vizianagram	2	1,945	277	2,224	2,224	..	..	..	2,224	..
Wellington	1,500	7,005	..	8,505	7,904	601	6,515	1,013	8,129	8,129
Bellary	59	1,300	..	1,359	1,300	59	1,500	..	1,559	1,389
Cannanore	101	510	646	1,257	1,073	184	500	83	767	767
Quilon	70	2,415	..	2,485	2,312	173	2,415	..	2,588	2,312
Trichinopoly	35	183	636	854	714	140	88	752	980	980

2. The estimates of the marginally-noted cantonments, as altered by the Accountant-General and the Controller of Military Accounts, and the estimates of the Cantonment funds of Bellary, Cannanore, Quilon, and Trichinopoly, are sanctioned, with the following remarks and exceptions:—

Pallavaram.
Poonamallee.
St. Thomas' Mount.

Vizianagram.
Wellington.

Military Accounts, and the estimates of the Cantonment funds of Bellary, Cannanore, Quilon, and Trichinopoly, are sanctioned,

(1) *Pallavaram*.—The estimated receipts from "Fees, fines and forfeitures" under Police will be raised from Rs. 60 to Rs. 150 with reference to the remarks of the Controller of Military Accounts.

(2) *St. Thomas' Mount*.—As suggested by the Controller, the estimate under the tax on trades and professions will be raised from Rs. 600 to Rs. 800. The marked difference between the allotments for the maintenance and repair of roads in 1898-99 and in the budget and revised estimates for 1897-98 should be explained.

(3) *Wellington*.—With reference to the Controller's remarks, the credit taken under "Fees, fines and forfeitures" under Police will be increased from Rs. 250 to Rs. 400. The large decline in the income from the sale of trees in the estimate for 1898-99, as compared with that for 1897-98, requires explanation, which should be furnished without delay.

(4) *Cannanore*.—The sale of fruits, grass, &c., is the only source from which a revenue of Rs. 500 is expected in this cantonment in 1898-99. The cantonment authorities are requested to report whether other sources of income cannot be opened up. The reduction in the conservancy establishment suggested by the Controller of Military Accounts cannot be approved, as it does not appear to be desirable.

(5) *Trichinopoly*.—A grant-in-aid of Rs. 752 has been budgeted for, in order to cover the deficit with which this fund would otherwise close. The suggestion of the Controller that expenditure on conservancy establishment should be reduced cannot wisely be adopted, nor can measures be devised to develop the resources of the fund by taxation, as the cantonment is situated within a municipality and is therefore liable to municipal taxation.

3. As revised by Government, the budgets of the cantonments of Poonamallee, Bellary and Quilon close with balances of Rs. 255, Rs. 170 and Rs. 276, respectively, while in those of Pallavaram, St. Thomas' Mount, Vizianagram, Wellington, Cannanore and Trichinopoly there is a deficit of Rs. 534, Rs. 1,332, Rs. 38, Rs. 1,013, Rs. 83 and Rs. 752, respectively. The total amount of grant-in-aid that will be required in 1898-99 is Rs. 3,752, which is now sanctioned.

4. The attention of the Lieutenant-General Commanding the Forces, Madras, is drawn to the suggestion made by the Controller of Military Accounts in paragraph 3 of his letter.

(True Extract.)

for Ag. Secretary to Government.

To the Controller of Military Accounts.
" Accountant-General.
" Deputy Adjutant-General, Madras Command.

Please see query on page 6. *Proof*
Cuo. 725 m 22/2/98
Cantonment Budget

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers :—

From Lieutenant-Colonel G. W. SAWYER, Controller of Military Accounts, Madras Command, to the Secretary to Government, Local and Municipal Department, dated Madras, 7th February 1898, G. No. 116.

Letter No. B/B 16798, dated 22nd October 1897, from the Deputy Adjutant-General, Madras Command, to the Government of Madras.

Letter No. 3336, dated 27th October 1897, from the Accountant-General, Madras.

Letter No. 4056, dated 22nd December 1897, from the Accountant-General, Madras, to the Government of Madras.

In forwarding the marginally-noted communications, I have the honour to offer the following remarks on the several Cantonment budget estimates for the year 1898-99 submitted therewith :—

QUILON.

Receipts.

(a) A falling off in the income derived under the head "Police—Miscellaneous (including cattle-pound receipts)" is anticipated next year, the estimate being Rupees 121 less than the sanctioned estimate for the current year (Rs. 326), but the same as the revised estimate for that year (Rs. 205).

(b) An increase of Rs. 375 over the sanctioned estimate of Rs. 1,835 is anticipated for next year under "Public Works—Maintenance of Roads and Repairs of Buildings" based on the revised estimate for the current year.

Expenditure.

(a) Under the head "Police" the expenditure proposed for 1898-99 is Rupees 102, which is less than the sanctioned estimate for the current year by Rs. 44—*vide* details appended to this estimate.

(b) Nothing is estimated for next year under "Minor Departments—Conservancy—Contingencies".

(c) The amounts estimated under "Public Works—Maintenance and Repairs—Buildings and Road" for next year are Rs. 1,052 and Rs. 1,158, respectively, which, the President, Cantonment Committee, states are the revised amounts estimated by the Public Works Department for 1897-98. These amounts are more than the sanctioned budget estimate for the current year by Rs. 188 and Rs. 187, respectively.

(d) As this cantonment fund closes with a balance in its favour of Rs. 276, no grant-in-aid is asked for.

BELLARY.

This fund will not require a grant-in-aid from Government as it expects to close with a balance of Rs. 170 in its favour.

CANNANORE.

Receipts.

(a) The revenue anticipated for next year on account of sale of fruits, grass, &c., is Rs. 500, which is more than the sanctioned estimate for the current year by Rs. 50. The actuals of 1896-97 amount to Rs. 466.

(b) No explanation is afforded as to why no other sources of income should not be opened up.

Expenditure.

(a) The amount required for conservancy establishments for next year is Rs. 61 per mensem or Rs. 732 per annum—*vide* details given in Appendix A to this estimate, which is less than the sanctioned estimate of the current year by Rs. 96. As the income derivable from this cantonment is small, it is for consideration whether the conservancy establishment of this cantonment might not be reduced by two coolies—one at Rs. 6 and the other at Rs. 5 per mensem.

(b) Should the above suggestion be carried out and the closing balance of Rs. 100 be taken into account, no grant-in-aid will be necessary for this cantonment for next year.

TRICHINOPOLY.

The total estimated receipts from local sources amount to Rs. 88 for next year, which is more than the sanctioned estimate for the current year by Rs. 10. This amount is disproportionate to the large expenditure of Rs. 980 estimated for next year, which is more than the sanctioned estimate for the current year by Rs. 266. It is for consideration whether some reduction might not be made in the expenditure proposed for conservancy establishments for next year (Rs. 618), which is more than the current year's sanctioned estimate by Rs. 90, and means devised to develop the resources of this fund by taxation or other means.

The grant-in-aid asked for is Rs. 752-6-0 against Rs. 636 sanctioned for the current year.

ST. THOMAS' MOUNT.

Receipts.

(a) The estimate for next year under "Land Revenue" (Rs. 25) has been reduced by the Accountant-General to Rs. 10 which might be accepted.

(b) The sum of Rs. 600 estimated for next year on account of "Tax on Trades and Professions—Assessed Taxes" is less than the sanctioned estimate of the current year by Rs. 200, but as the average actuals of the past three years amount to Rs. 852 and the actuals of 1896-97 are Rs. 921, it is considered that the sanctioned estimate (Rs. 800) for this year might be repeated for next year.

(c) The sanctioned amount of the current year under "Unclaimed property—Police" is estimated at Rs. 25 for next year, but this amount has been reduced by the Accountant-General to Rs. 10 with reference to the actuals of past and current years.

(d) Should the suggestions proposed in remark (b) above be approved, the receipts would be raised from Rs. 9,710 (as altered by the Accountant-General) to Rs. 9,910.

Expenditure.

(a) Appendix B to this estimate gives only Rs. 2,000 under "Contingencies—Hospitals and Dispensaries—Medical" as the fixed assignment, but the amount has been raised by Rs. 1,718 by a corresponding credit under grants-in-aid—*vide* paragraph 7 of letter, No. 4056, dated 22nd December 1897, from the Accountant-General.

(b) Rs. 2,758 is estimated for "Contingencies" under "Conservancy—Minor Departments" against Rs. 3,200, the sanctioned and the revised estimate of the current year. The actuals for 1896-97 are Rs. 2,377. The details for the amount estimated are given in Appendix B (page 10) attached to the estimate.

(c) It is observed that under "Public Works" the proposed expenditure on account of maintenance and repairs of buildings and roads and that on account of petty construction and repairs is less than that sanctioned for the current year.

(d) With reference to remark (d) under "Receipts," the grant-in-aid might be reduced from Rs. 1,532 to Rs. 1,332.

PALLAVARAM.

Receipts.

(a) The revenue anticipated for next year under "Tax on Trades and Professions—Assessed Taxes" is Rs. 180, which appears to have been based on the average actuals of past three years. The revised estimate for this item, viz., Rs. 180, has, it is observed, been reduced by the Accountant-General to Rs. 100 with reference to available actuals.

(b) Under "Fees, Fines and Forfeitures—Police" Rs. 60 only is estimated to be realized for next year against Rs. 250, the sanctioned amount of the current year. The figure appears to be based on the probable receipts of the current year. The item being a very fluctuating one, the actuals of past years are not a sufficient guide in estimating, but it is for consideration whether a higher amount might not be anticipated.

Expenditure.

(a) The expenditure on account of "Refunds of Taxes" is, it is observed, estimated at Rs. 200 against Rs. 150 sanctioned for the current year. The revised estimate of the current year is Rs. 188.

(b) Rs. 50 is estimated under "Miscellaneous" to meet certain unforeseen charges. This amount, which is higher than that sanctioned for the current year by Rs. 17, appears to have been based on the actuals for 1896-97.

(c) The proposed expenditure on account of "Roads Lighting—Original Works" and on account of "Roads—Maintenance and Repairs" under "Public Works" is Rs. 350 and Rs. 250, respectively. The former is Rs. 50 less and the latter Rs. 50 more than the sanctioned and revised estimate of the current year.

(d) The grant-in-aid required by this cantonment is Rs. 534 against Rs. 482 for the current year.

POONAMALLEE.

Receipts.

The estimated receipts from local sources are the same as those sanctioned for the current year, but the Accountant-General in his report on the estimate suggests that they be reduced by Rs. 100 under "Assessed Taxes," i.e., Rs. 50 under "Tax on Houses" and Rs. 50 under "Miscellaneous (including taxes on horses and carriages)," with reference to available actuals.

Expenditure.

(a) The amount estimated for next year under "Public Works—Maintenance and Repairs—Roads" is Rs. 152, i.e., Rs. 58 more than that sanctioned for the current year. This amount, it is explained, is required for repairing roads in the North and East bazaar streets of this cantonment.

(b) The estimate of Rs. 97 proposed on account of "Petty Construction and Repairs" under "Maintenance and Repairs—Public Works" is less than the sanctioned estimate of the current year by Rs. 4 and is stated to be required for repairing certain latrines and slaughter-house of this cantonment.

(c) If the reduction under "Receipts" as suggested by the Accountant-General be accepted, the fund will close with a balance of Rs. 255 in its favour as stated by that officer.

WELLINGTON.

Receipts.

(a) Under the head "Police" the estimate for the current year for "Fees, Fines and Forfeitures" is Rs. 550 and as the revised estimate for this item, viz., Rs. 300, as given in the estimate, has been raised by the Accountant-General to Rs. 500, the estimate (Rs. 250) for next year might be increased by at least Rs. 150.

(b) No explanation has been afforded for the falling off in the income (Rs. 800) expected to be derived next year from "Sale of Trees—Miscellaneous," the estimate being Rs. 900 less than that (Rs. 1,700) sanctioned for the current year. The revised estimate for this item, as proposed by the Accountant-General, is Rs. 1,000.

(c) Should the suggestions proposed in remark (a) above be approved, the receipts would be raised from Rs. 6,365 to Rs. 6,515.

Expenditure.

(a) Rupees 300 is stated to be required under "Contingencies—General Administration" against Rs. 160 sanctioned for the current year. The increased expenditure is explained to be due to the purchase of stamps, stationery, &c., and for printing tax books.

(b) The expenditure estimated under "Contingencies—Conservancy—Minor Department" shows a decrease of Rs. 192 as compared with the sanctioned estimate of the current year, this being due to the employment of 16 coolies at Rs. 8 each per mensem for next year instead of 18 as estimated for the current year.

(c) With reference to remark (c) under "Receipts" above and taking into account the opening balance in 1898-99, viz., Rs. 601, as given by the Accountant-General, the grant-in-aid required, viz., Rs. 1,163, might be reduced to Rs. 1,013.

VIZIANAGRAM.

Receipts.

Less receipts than that estimated for the current year under "Assessed Taxes" are anticipated for next year. This decrease is explained by the Officer Commanding Vizianagram in the "Remarks" column of the estimate of this cantonment.

Expenditure.

(a) The estimate under "Minor Departments" for next year is less than that of the current year by Rs. 10 owing to no provision having been made for "Avenue Gabins."

(b) Under "Maintenance and Repairs—Roads—Public Works" Rs. 400 is stated to be required as against Rs. 186, the revised estimate for the current year, to enable all the roads to be put in good order.

(c) Taking into account the anticipated closing balance of Rs. 162, the grant-in-aid might be reduced from Rs. 200 to Rs. 38.

2. With reference to the above remarks, the amount required from the State by the Cantonment funds of this Presidency will amount to Rs. 3,669 against Rs. 2,006 sanctioned for the current year:—

	Grant-in-Aid required for 1898-99. RS.	Grant-in-Aid sanctioned for 1897-98. RS.
Quilon	Nil.	120
Bellary	Nil.	Nil.
Cannanore	Nil.	646
Trichinopoly	752	636
St. Thomas Mount	1,332	Nil.
Pallavaram	534	482
Poonamallee	Nil.	Nil.
Wellington	1,013	Nil.
Vizianagram	38	122
Total ..	3,669	2,006

3. I would suggest that the estimates for next year of the cantonments in question be printed with such modifications as are approved of by Government so as to facilitate reference in checking future estimates.

From Brigadier-General G. SIMPSON, Deputy Adjutant-General, Madras Command, to the Secretary to Government, Local and Municipal Department (through the Accountant-General with the Government of Madras and the Controller of Military Accounts, Madras Command), dated Ootacamund, 18th October 1897, No. B.—B. 16466.

I am desired to submit, herewith, for the sanction of Government the budget estimates of the cantonment funds at the marginally-noted cantonments in this command for the year 1898–99 with the following remarks:—

Bellary.	St. Thomas' Mount.
Cannanore.	Trichinopoly.
Pallavaram.	Vizianagram.
Poonamallee.	Wellington.

St. Thomas' Mount.—As the total estimated expenditure of the station followers hospital in this cantonment for the ensuing year, as intimated to this office by the Principal Medical Officer, Madras Command, is Rs. 3,718, the sum of Rs. 2,000 under the head "Medical Contingencies" in the estimate has been raised to Rs. 3,718 and a grant-in-aid of Rs. 1,718 provided for.

Wellington.—With reference to the correspondence forwarded to Government with this office letter, No. B.-B. 8065, dated 21st May 1897, a falling off in receipts is anticipated. The total amount expected to be realized during 1898–99 is only Rs. 6,365 and as this sum will not cover the total expenditure (Rs. 8,129) to be incurred in that year, a grant-in-aid of Rs. 1,741 has been provided for.

2. If the estimates of the following cantonments are sanctioned as now submitted, His Excellency the Lieutenant-General Commanding the Forces will, subject to the concurrence of Government, allot the grants-in-aid noted below:—

	RS.	A.	P.
Cannanore	183	5	2
Pallavaram	534	0	0
Trichinopoly	752	6	0
Vizianagram	200	0	0

3. The estimate of Quilon, which has been returned for correction will be submitted as early as possible.

From Brigadier-General G. SIMPSON, Deputy Adjutant-General, Madras Command, to the Secretary to Government, Local and Municipal Department (through the Controller of Military Accounts, Madras Command), dated Ootacamund, 22nd October 1897, No. B.—B. 16798.

In continuation of my letter, No. B.—B. 16466 of the 18th instant, I am desired to submit herewith for sanction the budget estimate of Quilon for 1898–99.

From F. C. HARRISON, Esq., Officiating Accountant-General, to the Controller of Military Accounts, dated Fort St. George, 27th October 1897, No. 3336.

At the instance of the Deputy Adjutant-General, Madras Command, I have the honour to forward the budget estimates of the cantonments of Bellary, Cannanore and Trichinopoly for 1898–99, with a copy of his letter, No. B.—B. 16466, dated the 18th October 1897.

From F. C. HARRISON, Esq., Accountant-General, to the Secretary to Government, Local and Municipal Department (through the Controller of Military Accounts, Madras Command), dated Fort St. George, 22nd December 1897, No. 4056.

I have the honour to forward the accompanying letter and the budget estimates for 1898–99 of the Cantonment funds of St. Thomas' Mount, Pallavaram, Poonamallee, Wellington and Vizianagram received from the Deputy Adjutant-General, Madras Command.

2. The actuals of 1896–97 and the opening and closing balances as well as the sanctioned estimates of the current year have been verified and corrected where necessary.

3. The following paragraphs deal with each estimate separately:—

ST. THOMAS' MOUNT.

4. *Actuals.*—The receipts in 1896–97 fell short of the budget estimate by Rupees 1,097 chiefly under *taxes on houses*. The charges exceeded the estimate by Rs. 930 owing to larger payments on account of *refunds and hospitals and dispensaries*.

5. *Estimates.*—The budget estimate of the current year was passed for a total receipt of Rs. 12,335 and a total expenditure of Rs. 12,768. The figures entered against several of the items in the revenue estimate require modification with reference to the actuals of the past and current years.

6. Accordingly, I would modify them as shown below:—

	From.	To.
	RS.	RS.
I. Land Revenue—		
Income from land	25	10
III. Assessed taxes—		
Tax on houses	5,500	5,200
Miscellaneous	2,000	1,400
Warrant cost	100	150
IV. Police—		
Fees, fines and forfeitures	300	200
Unclaimed property	25	10
Miscellaneous	350	400
V. Minor department—		
Conservancy tax and fees	200	250
Sale of manure	638	700
VI. Miscellaneous—		
Sale of grass, fruit, &c.	300	250
Sale of trees	50	20
Quarrying	50	60
Stamping weights and measures	40	25
VII. Public Works—		
Miscellaneous	..	30

7. The receipts of the current year would thus be reduced from Rs. 10,528 to Rs. 9,655 and a grant-in-aid of Rs. 1,050 will be required to restore equilibrium between the receipts and charges. I would reduce the estimate for next year as in the revised under 1. *Land Revenue* and IV. *Police Unclaimed Property*. Appendix B to this estimate gives Rs. 2,000 only under 8. *Medical*. But in the estimate that figure has been raised by Rs. 1,718 by a corresponding credit under grants-in-aid. Owing to an improvement in the opening balance the grant-in-aid can be reduced to Rs. 1,532.

PALLAVARAM.

8. *Actuals.*—The receipts in 1896–97 fell short of the budget estimate by Rupees 924 chiefly in the item of *Taxes, Fees, Fines and Forfeitures, Pounds and Sale of manure*. The charges also fell by Rs. 995 almost entirely under *Public Works*.

9. *Estimates.*—The budget estimate of the current year takes credit for a grant-in-aid of Rs. 482 in order to equal the total expenditure of Rs. 3,642. With reference to available actuals I would reduce the estimate under *Taxes on Houses* and *Taxes on Trades and Professions* by Rs. 100 and Rs. 80, respectively; credit is taken both in the revised estimate of the current year and in the budget estimate of next year for a sum of Rs. 336 under I. *Land Revenue*. No explanation is given for a much larger figure than the average of the past three years (145). The actuals of the past year were 84. Owing to reductions I have proposed in the receipts of the current year the grant-in-aid should be raised to Rs. 662 for 1897–98.

POONAMALLEE.

10. *Actuals*.—The budget estimate of 1896-97 took credit for a grant of Rs. 394, whereas the grant actually given was Rs. 444. The actual receipts proper amounted to Rs. 2,261 or Rs. 250 only less than the budget estimate. The charges amounted to Rs. 2,604 against Rs. 2,635 estimated for.

11. *Estimates*.—The estimated receipts and charges of the current year as accepted by Government did not leave much to balance as they were Rs. 2,315 and Rs. 2,186, respectively; I would make the following corrections to the revised estimate with reference to available actuals:—

	From.	To.
	RS.	RS.
III. Assessed taxes—		
Tax on houses	750	700
Tax on trades and professions	385	350
Miscellaneous	312	150
IV. Police—		
Fees, fines and forfeitures	300	250

12. The receipts would thus be reduced to Rs. 2,018. I would also reduce the budget estimate for next year by Rs. 100 (Rs. 50 under III. Assessed Taxes—*Taxes on houses* and Rs. 50 under *Miscellaneous*).

WELLINGTON.

13. *Actuals*.—The receipts and charges of 1896-97 amounted to Rs. 6,704 and Rs. 7,786, respectively, as against Rs. 7,365 and Rs. 8,458 estimated. The fall in the receipts occurred under *Fees, Fines and Forfeitures*, under IV. *Police* and *Sale of Trees* under VI. *Miscellaneous* whilst that in the charges was due to smaller outlay on *Public Works* and *Water-supply*.

14. *Estimates*.—The estimates of receipts sanctioned for the current year was Rs. 7,532. In G.O., No. 1456 M., dated 19th June 1897, however, a grant-in-aid of Rs. 300 was sanctioned. With reference to available actuals I would make the following alterations in the proposed revised estimate:—

	From.	To.
	RS.	RS.
Assessed Taxes—		
Tax on trades and professions	250	300
License on booths	75	100
Miscellaneous	342	275
Tax on carts without springs	70	100
Police—		
Fees, fines and forfeitures	300	500
Miscellaneous including cattle pound receipts	250	325
Minor Department—		
Sanitation, slaughter-house fees	675	600
Miscellaneous—		
Sale of trees	1,500	1,000

Six months' actuals of the current year under *License on Booths* have amounted to Rs. 91 and those under fees, fines and forfeitures under police have reached Rs. 335. Under charges as no expenditure has been booked for *Refunds* I would reduce the provision to Rs. 20 for the current year.

15. Thus the estimated receipts would be reduced to Rs. 7,005 exclusive of the grant of Rs. 300 and the charges to Rs. 7,904.

VIZIANAGRAM.

16. *Actuals*.—The receipts and charges of 1896-97 were almost equal having amounted to Rs. 2,017 and Rs. 2,161, respectively, and did not differ materially from the estimates.

17. *Estimates*.—The estimates sanctioned for the current year are Rs. 2,100 and Rs. 2,548, respectively, whilst the revised estimates proposed are Rs. 2,100 and Rupees 2,224, respectively. With reference to available actuals, I would reduce the receipts under *Assessed Taxes* by Rs. 155. No charges have yet been booked under vaccination. But the estimates provide Rs. 60 on that account.

18. The following table exhibits in one view for each fund the actuals of 1896-97 and the estimates of the current and ensuing years with the opening and closing balances as revised by me in the preceding paragraphs:—

	Opening balance.	Receipts.	Government grant.	Total.	Charges.	Closing balance.
<i>St. Thomas' Mount.</i>	RS.	RS.	RS.	RS.	RS.	RS.
Accounts, 1896-97	4,942	9,778	..	14,720	12,657	2,063
Budget estimate, 1897-98	4,019	12,335	..	16,354	12,768	3,586
Revised " 1897-98	2,063	9,655	1,050	12,768	12,768	..
Budget " 1898-99	..	9,710	1,532	11,242	11,242	..
<i>Pallavaram.</i>						
Accounts, 1896-97	1,132	2,496	613	4,241	4,190	51
Budget estimate, 1897-98	..	3,160	482	3,642	3,642	..
Revised " 1897-98	51	2,967	662	3,680	3,680	..
Budget " 1898-99	..	3,011	534	3,545	3,545	..
<i>Poonamallee.</i>						
Accounts, 1896-97	347	2,261	444	3,052	2,604	448
Budget estimate, 1897-98	..	2,315	..	2,315	2,186	129
Revised " 1897-98	448	2,018	..	2,466	2,186	280
Budget " 1898-99	280	2,215	..	2,495	2,240	255
<i>Wellington.</i>						
Accounts, 1896-97	2,582	6,704	..	9,286	7,786	1,500
Budget estimate, 1897-98	1,375	7,532	..	8,907	8,189	718
Revised " 1897-98	1,500	7,005	..	8,505	7,904	601
Budget " 1898-99	601	6,365	1,163	8,129	8,129	..
<i>Vizianagram.</i>						
Accounts, 1896-97	146	2,017	..	2,163	2,161	2
Budget estimate, 1897-98	326	2,100	122	2,548	2,548	..
Revised " 1897-98	2	1,945	277	2,224	2,224	..
Budget " 1898-99	..	2,000	38	2,038	2,038	..

19. It will be seen from the foregoing statement that the budget estimates of receipts of the current year were too sanguine. They have been reduced in the revised. The grant-in-aid required from Government has consequently been raised from Rs. 604 in the budget to Rs. 1,989 in the revised and to Rs. 3,267 for next year.

Review of the budget estimates of the Cantonments in the Madras Presidency for 1898-99.

CN. 725 m

Secy
P.S.

Order No. 686 m d 31-3-98

The estimated receipts and charges of the Cantonments in this Presidency for 1898-99 are compared below with the revised estimates for the year 1897-98.

	Revised Estimate for 1897-98						Budget Estimate for 1898-99					
	Opening balance.	Receipts.	Government Grant.	Total.	Charges.	Closing Balance.	Opening balance.	Receipts.	Government Grant.	Total.	Charges.	Closing Balance.
Pallavaram	Rs. 51	Rs. 3147	Rs. 662	Rs. 3809	Rs. 3809	..	Rs. 3011	Rs. 534	Rs. 3545	Rs. 3545	..	..
Poonamallee	448	2315	"	2763	2186	577	2315	"	2692	2240	60	60
St. Thomas' Mount	2063	10528	1060	12591	12768	-177	9740	1718	11281	11242	39	39
Vizianagaram	2	2100	122	2224	2224	"	2000	200	2200	2038	162	162
Wellington	1500	7267	300	9067	7944	1123	6365	1741	9229	8129	1100	1100
Bellary	59	1300	"	1359	1300	59	1500	"	1559	1389	17	17
Leannanore	106	510	646	1257	1073	184	500	183	767	767	10	10
Quilon	70	2415	"	2485	2312	173	2415	"	2588	2312	27	27
Trichinopoly	35	183	636	854	714	140	88	752	980	980	"	"
	3	3	3	3	3	3	3	3	3	3	3	3

Pallavaram
Poonamallee
St. Thomas' Mount

Vizianagaram
Wellington.

2. The Estimates of the marginally noted Cantonments, as altered by the Accountant-General and the

Controller of Military Accounts, and the Estimates of the Cantonment funds of Bellary, Cannanore, Quilon and Trichinopoly, are sanctioned with the following remarks and exceptions:

(1) Pallavaram - The estimated receipts from 'Fees, fines & forfeitures' under Police, will be raised from Rs 60 to Rs 150, with reference to the remarks of the Controller of Military Accounts.

(2) St Thomas Mount. As suggested by the Controller, the Estimate under the tax on trades and professions, will be raised from Rs 600 to Rs 800. The marked difference between the allotments for the maintenance & repair of roads in 1898-99 and in the budget and revised Estimates for 1897-98, should be explained.

(3) Wellington. With reference to the Controller's remarks, the Credit taken under 'Fees, fines and forfeitures' under Police will be increased from Rs 250 to Rs 400. ~~The large decline in the income from the Sale of...~~ The large decline in the income from the Sale of... is compared with that for 1897-98, requires explanation, which should be furnished without delay.

These clauses under receipts for this Cantonment on p. 4 of the Controller's letter.

These clauses under receipts for this Cantonment on p. 3 of the Controller's letter.

1897-98	Rs 125
1898-99	1970

These clauses (as above) under receipts for this Cantonment on p. 4 & 5 of the Controller's letter.

(4) Cannanore. The Sale of grass etc. is the only source for which a revenue of Rs 500 is expected in this Cantonment 1898-99. The Cantonment authorities are requested to report whether sources of income should not be opened up. The reduction in the Conservancy Establishment suggested by the Controller of Military Accounts cannot be approved, as it does not appear to be desirable.

(5) Trichinopoly. A grant-in-aid of Rs 752 has been budgeted for in order to cover the deficit with which this fund would otherwise close. The suggestion made by the Controller, that the expenditure on the Conservancy establishment should be reduced and that ~~measures should be devised to develop the resources of the fund by taxation~~ cannot be adopted. The Cantonment of Trichinopoly is situated within the municipality and is therefore liable to municipal taxation, no other taxes being levied by the Cantonment authorities.

Cannot wisely be adopted.

Does not this statement apply to Cannanore?

In Cannanore, it is not suggested to raise any income by taxation. Along with the above expenditure, other sources of revenue might be created, such as the sale of road sweepings, as in the adjoining municipality. - 18/10/98

3. As revised by foot, the budget of the Cantonments of Poonamallee, Bellary, and Quilon, close with balances of Rs 255, Rs 170 and Rs 27 respectively, while in those of Pallavaram, St Thomas Mount, Vizianagaram, Wellington, Cannanore and...

and Trichinopoly. There was deficit
Rs 534, Rs 1332, Rs 38, Rs 1013,
Rs 83 and Rs 752 respectively.
The total amount of grant-in-
aid that will be required in
1899 is Rs 3752, which is sanc-
tioned.

4. The attention of the
Lieutenant-General, Commanding
the Forces, Madras, is drawn to
the suggestion made by the
Controller of Military Accounts in
para. 3 of his letter.

139
31/3/98

31 3 98

(Let me see for)

Copy to V.E.
7/2
31/3/98

To
The Controller of Military Accounts
Accountant General
Deputy Assistant General
Madras Command

Dep. in bus 2/4/98
Dep. in bus 2/4/98

Accounts Cantonments

Cantonment

No B
B.16466

B

18 October 1897

From

The Deputy Assistant General, Madras Command,
Through the Accountant General with the Government of Madras, and
the Controller of Military Accounts, Madras Command.

To

The Secretary to the Government of Madras,
Local and Municipal Department.

Sir,

I am desired to submit herewith for the sanction of Government, the
Budget Estimates of the Cantonment funds at the marginally noted Cantonments
in this Command, for the year 1898-99 with the following remarks:-

St. Thomas' Mount. As the total estimated expenditure of the Station
Followers hospital in this Cantonment, for the ensuing year, as intimated to
this office by the Principal Medical Officer, Madras Command is Rs 3718 the
sum of Rs 2000 under the head "Medical Contingencies" in the estimate has
been raised to Rs 3718 and a grant-in-aid of Rs 1718 provided for.

Wellington. With reference to the correspondence forwarded to Government
with this office letter No B/38065, dated 21st May 1897, a falling off in
receipts is anticipated. The total amount expected to be realized during
1898-99 is only Rs 6365 and as this sum will not cover the total expenditure
(Rs 8129) to be incurred in that year a grant-in-aid of Rs 1744 has been
provided for.

2. Of the estimates of the following Cantonments
now submitted His Excellency the Lieutenant-General Co.
Forces, will, subject to the concurrence of Government, allow the grants-in-aid
noted below.

Cannanore.

Tammanore

Pallaveram

Trichinopoly

Vizianagram

No. 183-5-2

534- - -

752-6- -

200- - -

3. The estimate of Quilon which has been returned for correction will be submitted as early as possible.

I have &c.

/Signed/ P. Neville, Colonel,

Assistant Quarter Master General

for Deputy Adjutant General.

(True Copy)

Auth. Lancey

Examiner Correspondence Department.

Local & Muni. (1897) Department.

CURRENT No.

From The Asst General
In asst.
Thro' the Controller of
Military Accounts
Madras Command
No. 405-6

Order

Info below
31/3/98

Dated 22nd December 1897

Received

Registered

Enclosures

Spare copies.

SUBJECT.

Submitting with remarks
the Budget Estimates of
certain Cantonment-Funds
for the year 1898-99.

6/12/95-11/12/98

BACK PAPERS.

G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.

I.—Land

Inco

II.—Ex

Li

III.—

Original

Budget Estimate of Receipts into The Vizianagram Cantonment Fund For the Year 1898-99

PP-8981

Heads of Receipt.	Average of the Past three years 94-95, 95-96 96-97	Actuals (previous year) 96-97	ESTIMATE (CURRENT YEAR)		Estimate (ansuing year) 98-99	Remarks.
			Originals sanctioned by the Local Government. 97-98	Revised 97-98		
I.—Land Revenue—						
Income from land						
II.—Excise—						
License Fees and Duties						
III.—Assessed Taxes—						
Taxes on Houses (a) at 7/-per cent.	86	913	950	950	950	
Tax on Trades and Professions (b)	140	127	180	180	180	
Chaukidrai Tax						
Octroi						
Miscellaneous (including Taxes on Horses and Carriages)	361	358	425	425	375-6)	
IV.—Police—	1317	1393	1555	1555	1455	
Fees, Fines, and Forfeitures						
Unclaimed property						
Miscellaneous (including Cattle-pound Receipts)	25	26	25	25	25	
V.—Minor Departments—						
Agriculture—						
Public Gardens						
Sanitation—						
Conservancy Tax and Fees						
Sales of Manure etc.	4	7	10	10	10	
Water-supply—						
Water-rates						
Other Receipts	4	7	10	10	10	
VI.—Miscellaneous—						
Sale of old Materials	2					
Contributions (c) { Provincial and local grants						
Rents of Houses						
Sales of Fruits, Grass, etc.	298	386	250	250	250	
Other Miscellaneous Receipts (Slaughter-houses, Markets, etc) to be detailed in manuscript on the back this from	258	205	250	250	250	
VII.—Public Works—						
Tolls and Ferries	558	591	510	510	510	
Miscellaneous						
Total receipts from local sources	1904	2017	2100	2100	2000	
Grants-in-aid allotted by the General Officer of the command, viz—						
For Hospitals and Dispensaries						
For Conservancy						
For Sadar Bazar Establishments						
For Tree-tending and Forests						
For Roads			122	122	200	
Opening Balance	315	146	326	2		
GRAND TOTAL	2219	2163	2548	2224	2200	

(1) The sums sanctioned by Government in the original estimate were all closely followed in the Revised estimate also, except that the amount of Government grant viz Rs 122/- is taken credit of and that only Rs 2/- are shown as opening balance as per actual accounts for 1896-97. The total receipts will therefore be Rs 2224/- instead of Rs 2548/- as shown in the original Budget.

(546) A sum of Rs 50/- is reduced from the estimated receipts under "Taxes on trades and professions" and Rs 10/- as we cannot expect to realise more than Rs 10/- under the existing circumstances. Similarly a sum of Rs 375/- is provided for under "Miscellaneous including taxes on horses and carriages" as certain gentlemen who maintained carriages etc have quitted the place.

(7) As the fund is in a falling state year after year it is particularly requested that Government will be pleased to sanction a grant of at least Rs 200/- so that the fund may be managed without great difficulty.

Vizianagram
4th Sept 1897

STAFF
RECEIVED
7- SEP. 1897
B. BRANCH
MADRAS DISTRICT.

Station Staff Officer

Commanding Vizianagram

Remarks

4) The money to be spent was reduced from Rs 2548 to Rs 2224/-
a corresponding reduction should be effected in the expenditure.
It was done in the following manner:-

Rs 100 were reduced under "Amuse gabins"

Rs 50/- " " " " "Cholera Charges"

Rs 264/- " " " " "Road repairs"

In the expenditure side no new provision is made under any head, except that Rs 400/- are provided for under "Road repairs" which amount will be required to put all the roads in good order. No provision is made under "Cholera Charges" as that item of expenditure is not a certainty every year. If the above figures are all adopted as proposed, there will be a balance of Rs 162/- at the close of the year 1898-99.

No charges have been incurred on this account. The same has been received.

E. S. Major
Commanding Vizianagram

Ans.

Budget Estimate of Expenditure From the Vizianagram Cantonment Fund For The Year 1898

Heads of Expenditure.	Average of the past three years 94-95, 95-96 96-97	Actuals (previous year) 96-97	(ESTIMATE CURRENT YEAR.)		Estimate (ensuing Year) 98-99
			Original as sanctioned by the local Government 97-98	Revised 97-98	
1. Refunds—					
Refunds of Taxes					
Miscellaneous Refunds					
2. Charges of Collection of Revenue—					
Collecting Establishments	120	120	120	120	120
Contingencies		55	50	50	50
3. General Administration—					
Establishments	120	175	170	170	170
Contingencies	180	190	180	180	180
Contributions towards Establishments in Government Offices (a)	83	94	40	40	40
4. Law and Justice—Courts of Law—	263	214	220	220	220
5. Law and Justice—Jails—					
6. Police—					
Establishments					
Contingencies					
Miscellaneous (including Cattle-pounds and Establishments therefor)	71				
7. Education—					
Grants-in-aid to schools	71				
8. Medical—					
Hospitals and Dispensaries—					
Establishments					
Contingencies					
Vaccination—					
Establishments			60	60	60
Contingencies			50	50	50
9. Minor Departments—					
Public Gardens, Tree-tending and Forests—			110	110	110
Avnue Establishments	36	36	36	36	36
Contingencies	3	10	10	(2)	36
Cash of Cemetery site purchased	22	67			
Establishments	32				
Contingencies	169				
Conservancy—					
Establishments	975	1002	1032	1032	1032
Contingencies	7	10	10	10	10
Public Fairs and Exhibitions—					
Establishments					
Contingencies					
Water-supply—					
Establishments					
Contingencies	17	50		(3)	(8)
10. Miscellaneous—					
Rents, Rates, and Taxes	126	175	1088	1078	1078
Petty Establishments					
Contingencies					
11. Public Works—					
Original Works—					
Buildings			400	400	
Roads					
Other works					
Maintenance and Repairs—					
Buildings	47	60	60	60	60
Roads	391	377	500	186(4)	60
Other works	53	160			400(9)
Petty Construction and Repairs.					
12. Deposits and Advances—	491	597	960	646	460
13. Superannuation—					
Total Expenditure	2145	2161	2548	2224	2038
Closing Balance	74	2			162(10)
GRAND TOTAL	2219	2163	2548	2224	2200

Vizianagram
4th Sept 1897

Station Staff Office

Original

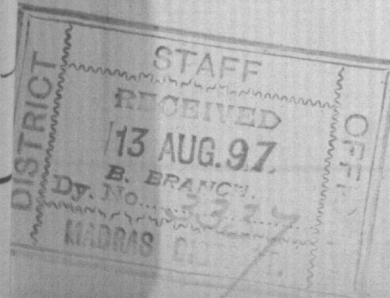
ESTABLISHMENTS ENGAGED IN COLLECTION OF REVENUE.		ESTABLISHMENTS ENGAGED IN GENERAL ADMINISTRATION.		POLICE ESTABLISHMENTS.		CATTLE-POUND ESTABLISHMENTS.	
Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.
Ass. Collector	10	1 Clerk	15			No Establishments maintained, the work being super- vised by the District Officer.	
✓	10 X	✓	15 X				

HOSPITAL AND DISPENSARY ESTABLISHMENTS.		VACCINATION ESTABLISHMENTS.		ESTABLISHMENTS FOR PUBLIC GARDENS, TREE-TENDING, AND FORESTS.		CEMETERY ESTABLISHMENTS.	
Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.
Nil		Vaccinator + Person	5	1 Gardner for avenues	3	Nil	
			5		3		

ESTABLISHMENTS FOR PUBLIC FAIRS AND EXHIBITIONS.		WATER-SUPPLY ESTABLISHMENTS.		MISCELLANEOUS PETTY ESTABLISHMENTS.	
Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.

CONSERVANCY ESTABLISHMENTS.

GENERAL STATION.		SADAR BAZAR.		LATRINE.	
Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.
Drainage Suction	15				
Peon	5				
do	4				
Sweepers at 3 Each	24				
Sweeper	4/8.				
do	3/8			2 Sweepers at	
Rubbish Cart	10			Rs 3/- Each	6
Light Soil Cart	10				
Laughter House					
Sweeper	4				
	80				6



96
 72
 1032
 M. Frank
 Lh
 Station Staff Officer

W. C. Ward Lt. Col
Commanding Niagara Falls
Lt

Detailed List

1

major head

Medical

Minor heads and sub-heads.
Vaccination; Contingencies

Purchase of Lymph *50*

Rs. A. P.

50
50

Refunds

Charge Coll Rev

Public Gardens, Tree-tending and Forests: Contingencies

Purchase of Gabins *10*

General

Minor Departments

Cemeteries: Contingencies

10

10

Minor Departments

Minor heads and sub-heads.

Conservancy: Contingencies

For destroying stray dogs *10*

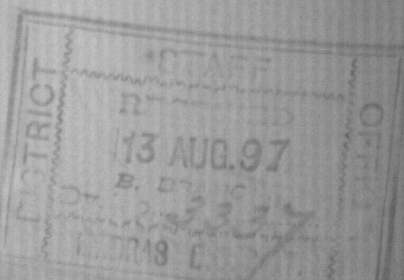
Public Fairs and Exhibitions: Contingencies

Water-supply: Contingencies

Total assignment in Cantonment Fund Budget Estimate.

Rs. A. P.

10
10



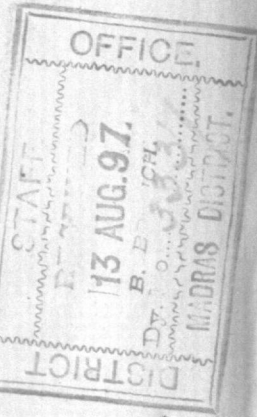
Shankar Lt. *McMurd* Lt. Col
Offg. Station Staff Officer Commanding *Thana*

MAJOR HEAD "Public Works"

FORM 8.—APPENDIX C.

Details of Budget Estimate for Original Works (construction of Buildings, Roads, Latrines, etc.) in the Channarayana Cantonment for the year 1898-99.

1	2	3	4	5	6	7
Sub-heads.	Nature of each work.	Estimated cost of work.	Estimate for (current year).	Previously expended.	Estimate for (ensuing year).	REMARKS.
Buildings	...					
Roads	...					
Other works	...					



W. S. S. S. Lt.

Offg. Station Staff Officer

W. S. S. S. Lt. Col.

Commanding Officer

MAJOR HEAD, "Public Works."

FORM 8.—APPENDIX D.

Public Works." FORM 8.—APPENDIX D.
Details of Budget Estimate for Maintenance and Repairs in the Uganda Cantonment for the year 1898-99

Sub-heads.	Nature of each work.	Estimate (ensuing year).	REMARKS.
Buildings ...	Repairing Slaughter House	50	
" ...	" Cattle Pound	10	
Roads ...	Repairing ^{the} roads that may require repairs in the limits of the Cantonment	400	where estimated.
Other works ...		400	
Petty Construction and Repairs...			

STAFF RECEIVED
13 AUG. 97.
B. BRANCH
DISTRICT OFFICE.
MADRAS DISTRICT.

Petty Construction and Repairs...

Wheat

26

Woodward St. col
Commanding (They are a gram)

Budget Estimate of receipts into the Wellington Cantonment Funds for the year 1898-99.

Dated 22nd September 1897

Heads of Receipts	Average for the past 3 years.	Actual current year		Estimate for coming year	Total of Major Heads	Remarks
		Actual	Estimated			
<i>Assessed Taxes</i>						
Taxes on houses.	1654	1650	1700	1700		
Tax on trades and professions.	282	250	250	250		
License on Boats	66	75	75	60		
Miscellaneous (including taxes on horses and carriages)	253	292	342	280		
Tax on boats without springs.	72	60	70	70	2360	
<i>Police</i>						
Fees, fines and forfeitures	512	550	300	250		
Miscellaneous including cattle pound receipts.	278	250	250	250	600	
<i>Minor Departments</i>						
Sanitation - Slaughter House fees	608	600	675	600		
Water supply - Water rates and fees	692	650	650	650		
<i>Miscellaneous</i>	118	100	100	100	1350	
Sales of fruits, grass &c	1291	1350	1350	1350		
Sale of trees	1407	1700	1500	800		
Districts warrant fees.	1	5	5	5	2155	
<i>Total receipts from local sources</i>		7532	7267		6365	
<i>Grants-in-aid allotted by the General Officer of the Command viz for Police &c</i>		300	300		747	
<i>Opening balance.</i>		2582	1375	1500	1123	
<i>Grand Total Receipts.</i>		9007	7967	8129	8129	
<i>Grand Total Expend.</i>		9286	9207	9067	9229	

* Excludes Rs 1100/- included in the closing balance for 1896-97 viz: Rs 600/- for drains and Rs 500/- for water works sanctioned in the estimate for 1896-97.



Cantonment Authority's Office
Wellington 22nd September 1897

J. K. S. P. S. P.
Secy. Cantt. Committee

Edward Lugard Brigd. General
Comdg. Southern District and
President Cantt. Committee

Budget Estimate of expenditure from The Wilmington Portment Fund for the year 1898-99

Dated 22nd September 1897

Heads of expenditure	Average for the past 3 years	Actuals previous year	Estimate current year		Estimate ensuing year	Total of Major heads	Remarks.
			Initial as estimated to local government	Revised			
Refunds.							
Refunds of Taxes.	48	95	60	20	60	60	no actuals yet
Charges of Collection of Revenue.							
Collecting establishments	600	600	600	600	600	600	
General administration							
Establishments.	847	957	972	972	972		
Contingencies.	257	332	160	180	300	1272	
Police							
Maintenance	230	360	360	360	360		
Miscellaneous (including cattle pounds & Est. Thump)	72	72	72	72	72	432	
Minor Department.							
Concurrence - Establishments	1586	1711	1728	1728	1728		
Contingencies	2079	2208	2664	2400	2472		
Public fairs and Exhibitions - Contingencies	750	650	990	990	990		
Water supply - Contingencies	268	260	253	252	250	5440	
Miscellaneous.							
Permanent advance		25					
Compensation paid to Mr. D. Eduljee.		50					
Public works.							
Tools &c	66	84	75	75	80		
Maintenance & Repairs - Slaughter House	22		25	25	25		
Roads	85	68	100	100	100		
Lamps	35	23	60	60	50		
Petty construction & Repairs.	115	287	70	70	70	325	
Total expenditure		7786	8189	7944		8129	
Closing balance		1500	718	23		1100	
Grand Total Repaid.		9286	8907	7967		9229	

Portment Authoritys Office
Wilmington 22nd September 1897

J. Kitchpatrick Captain
Secy. Portm. Committee

Edward Leppard
Brigdr. General
Comdg. Southern District and
President Portm. Committee.

THE WELLINGTON CANTONMENT FUND FOR THE YEAR 1897.

Dated... *1st August* 1897.

Heads of Expenditure.	Actuals (previous year) 1896-97	ESTIMATE (CURRENT YEAR) 1897-98		Estimate (ensuing year), 1898-99	REMARKS
		Original as sanctioned by the Local Government.	Revised.		
1. Refunds.	Rs.	Rs.	Rs.	Rs.	
Refunds of Taxes	95	60	60	60	
Miscellaneous Refunds					
2. Charges of Collection of Revenue—					
Collecting Establishments	600	600	600	600	
Contingencies					
3. General Administration—					
Establishments	957	972	972	972	
Contingencies	332	160	180	300	
Contributions towards Establishments in Government Offices (a)					
4. Law and Justice—Courts of Law—					
5. Law and Justice—Jails—					
6. Police—					
Maintenance	360	360	360	360	
Contingencies					
Miscellaneous (including Cattle-pounds and Establishments therefor)	72	72	72	72	
7. Education—					
Grants-in-aid to Schools					
8. Medical—					
Hospitals and Dispensaries—					
Establishments					
Contingencies					
Vaccination—					
Establishments					
Contingencies					
9. Minor Departments—					
Public Gardens, Tree-tending and Forests—					
Establishments					
Contingencies					
Cemeteries—					
Establishments					
Contingencies					
Conservancy—					
Establishments	1711	1728	1728	1728	
Contingencies	2268	2664	2400	2472	
Public Fairs and Exhibitions—					
Establishments					
Contingencies	654	990	990	990	
Water Supply—					
Establishments					
Contingencies	260	253	252	250	
10. Miscellaneous—					
Rents, Rates and Taxes	25				
Public Establishments					
Grants-in-aid to the Education	50				
11. Public Works.					
Original Works					
Buildings					
Roads					
Other Works	84	75	75	80	
Maintenance and Repairs					
Buildings		25	25	25	
Roads	68	100	100	100	
Other Works	23	60	60	50	
Petty Construction and Repairs	287	70	70	70	
12. Deposits and Advances					
Total Expenditure	7786	8189	9021	8129	
Closing Balance	1500	1478	46		
GRAND TOTAL...	9286	14807	9067		

Edward J. ... BRIG. GENERAL,

Commanding Southern District and President Cantonment Committee.

Details of Establishments provided for in the Wellington Cantonment Fund Budget Estimate for the year 1892-94

[illegible][illegible]

CONSERVANCY ESTABLISHMENTS.

Signed Edward F. Nugent Brig. Genl.
Committee, or Commanding Officer of the Cantonment.

President, Cantonment Committee, or Commanding Officer of the Cantonment.

Detail List

ESTABLISHMENT
COLLECTION

Details.

1. Clerk
1. Inx. Collec

HOSPITAL AND
ESTABLISHMENT

Details.

ESTABLISHMENT
FAIRS AND E

Details.

FORM 8.—APPENDIX B.

Detailed List of Expenditure provided for in the *Willingdon* Cantonment Fund Budget Estimate for the year
other than that included in Appendices A, C, and D.

1	2	3	4
Major head.	Minor heads & sub-heads.	Details.	Total assignment in Cantonment Fund Budget Estimate.
		Rs. A. P.	Rs. A. P.
	Refunds of Taxes ...	<i>Refund of taxes</i>	60 . . .
Refunds ...	Miscellaneous Refunds ...		60 . . .
Charges of Collection of Revenue ...	Contingencies.		
General Administration ...	Contributions towards Establishments in Government Office.		
	<i>Contingencies In purchasing stamps Stationary & and for printing Tax books</i>	300 . . .	300 . . .
Law and Justice—Courts of Law.	...		
Law and Justice—Jails.	...		

FORM 8.—APPENDIX B—continued.

1	2	3	4
Major head.	Minor heads & sub-heads.	Details.	Total assignment in Cantonment Fund Budget Estimate.
		Rs. A. P.	Rs. A. P.
	Contingencies	<i>Maintenance of Police</i>	360 . . .
			360 . . .
Police ...	Contingencies. Miscellaneous (including Cattle-pounds, but not Establishments therefor).		
Education ...	Grant-in-aid to schools ...		
Medical ...	Hospitals and Dispensaries : Contingencies.	Fixed assignment to Cantonment Dispensary Fund.	

FORM 8.—APPENDIX B.

Detailed List of Expenditure provided for in the *W. M. Cantonment* Fund Budget Estimate for the year *1897-98* other than that included in Appendices A, C, and D.

1	2	3	4
Major head.	Minor heads & sub-heads.	Details.	Total assignment in Cantonment Fund Budget Estimate.
		Rs. A. P.	Rs. A. P.
Refunds ...	Refunds of Taxes ...	<i>Refund of Taxes</i>	60 . .
	Miscellaneous Refunds ...		60 . .
Charges of Collection of Revenue ...	Contingencies.		
General Administration ...	Contributions towards Establishments in Government Office.		
	<i>Contingencies In purchasing stamps stationary &c and for printing Tax books.</i>	300 . .	300 . .
Law and Justice—Courts of Law.	...		
Law and Justice—Jails.	...		

FORM 8.—APPENDIX B—continued.

1	2	3	4
Major head.	Minor heads & sub-heads.	Details.	Total assignment in Cantonment Fund Budget Estimate.
		Rs. A. P.	Rs. A. P.
Contingencies	<i>Maintenance of Police</i>	360 . .	
			360 . .
Police ...	Contingencies. Miscellaneous (including Cattle-pounds, but not Establishments therefor).		
Education ...	Grant-in-aid to schools ...		
Medical ...	Hospitals and Dispensaries : Contingencies.	Fixed assignment to Cantonment Dispensary Fund.	

FORM 8.—APPENDIX B—continued.

1	2	3	4
Major head.	Minor heads & sub-heads.	Details.	Total assignment in Cantonment Fund Budget Estimate.
		Rs.	A. P.
Medical ...	Vaccination : Contingencies.		
	Public Gardens, Tree-tending and Forests : Contingencies.	Tools &c.	80
Minor De- partments...	Cemeteries: Contingencies,		

FORM 8.—APPENDIX B—continued.

1	2	3	4		
Major head.	Minor heads and sub-heads.	Details.	Total assignment in Cantonment Fund Budget Estimate.		
Minor Departments.	Conservancy: Contingencies	16 coolies @ Rs 8/-	Rs. 1536	A. ✓	P. 288
		3 pairs of bullocks and carts for			66
		Night soil @ Rs 22/-	792	✓	
		Clothing allowance	144	" "	
	Public Fairs and Exhibitions: Contingencies	Lighting charges	280	" "	
		Leaving wood	350	" "	
		1 Rubbish cart	360	" "	
	Water-supply: Contingencies	Refund on loan borrowed from Government	200	" "	
		Interest on above	50	" "	

FORM 8.—APPENDIX B—concluded.

1	2	3	4		
Major head.	Minor heads and sub-heads.	Details.	Total assignment in Cantonment Fund Budget Estimate.		
			Rs.	A.	P.
Miscellaneous	Rents, Rates, and Taxes.				
	Contingencies.				
Deposits and Advances.					

Signed J. H. K. J. J. J. Captain
Secretary, Cantonment Committee. President, Cantonment Committee.

Signed Edward J. Fugard *E. J. Fugard*

 _____, or Commanding Officer of the Cantonment

Note.—All expenditure should be fully detailed in column 3 thus—

—All expenditure should be fully detailed in column 3 thus—	Rs.	A.	P.
Purchase of three Crowley carts	450	0	0
" of bullocks	100	0	0
Feed of "	168	0	0
Repairs and renewals to pans and receptacles	100	0	0
Purchase of gear	50	0	0
* Miscellaneous not included in above, <i>but excluding any reserve</i>	100	0	0
	968	0	0

*This should include all petty expenditure which cannot be detailed, *but should not include anything of the nature of a reserve.*

MAJOR HEAD "Public Works."

FORM 8.—APPENDIX C.

Details of Budget Estimate for Original Works (construction of Buildings, Roads, Latrine, etc.) in the Y. Mungah Cantonment for the year 1898-99

Note.—Column 3 will show the entire cost of the work; column 4, the sum sanctioned for expenditure during the current year; column 5, the amount previously expended since commencement of the work; and column 6, the amount proposed for expenditure during the ensuing year. Thus, if the work is to be completed during the ensuing year, the total of columns 4, 5, and 6 will equal that in column 3; otherwise the difference will show the amount which will still be required to complete the work.

Signed L. Hild Hatterdinstown

body of the revised estimate for the current year.

Signed Edward Seward Brigadier General
President, Cantonment Committee, or Commanding Officer of the Cantonment.

FORM 8.—APPENDIX D.

Yellow-bellied

Detail of Budget Estimate for Maintenance and Repairs in the

Signed Edward H. Legard, Brig. Gen. in C.
President, Cantonment Committee, or Commanding Officer of the Cantonment.

Signed *J. Kiefelstein* Captain
Secretary, Cantonment Committee.

Original

Pom. aurea

Accounts Cant.
Budget Estimate

FORM
(See Rules

Budget Estimate of Receipts into and Expenditure from the

8.
and 26.)

Poonamallee Cantonment Fund for the year 1898-1899

DATED 31st July 1897.

HEADS OF RECEIPT.	Average of the past 3 years.	Actuals (previous year).	ESTIMATE (CURRENT YEAR).		Estimate (ensuing year).
			Original, as sanctioned by the Local Government.	Revised.	
I.—Land Revenue—		Rs.	Rs.	Rs.	Rs.
Income from land					
II.—Excise—					
License Fees and Duties					
III.—Assessed Taxes—					
Taxes on Houses (a) @ 5 per cent.	761	738	750	750	750
Tax on Trades and Professions (b)	399	431	385	385	385
Chaukidari Tax					
Octroi					
Miscellaneous (including Taxes on Horses and Carriages)	172	202	312	312	312
IV.—Police—					
Fees, Fines and Forfeitures	205	349	300	300	300
Unclaimed property					
Miscellaneous (including Cattle-pound Receipts)	191	173	188	188	188
V.—Minor Departments—					
Agriculture—					
Public Gardens					
Sanitation—					
Conservancy Tax and Fees	120	120	120	120	120
Sales of Manure, etc.	20	20	20	20	20
Water-supply—					
Water-rates					
Other Receipts					
VI.—Miscellaneous—					
Sales of old Materials					
Contributions (c) { Provincial and local grants Road watering subscription					
Rents of Houses					
Sales of Fruits, Grass, etc.	236	228	240	240	240
Other Miscellaneous Receipts (Slaughter-houses, Markets, etc.), to be detailed in manuscript on the back of this form					
VII.—Public Works—					
Tolls and Ferries					
Miscellaneous					
Total receipts from local sources	2104	2261	2315	2315	2315
Grants-in-aid allotted by the General Officer of the Command, viz.—					
For Hospitals and Dispensaries					
For Conservancy					
For Sadar Bazaar Establishments					
For Tree-tending and Forests					
For					
Opening Balance...		347		448	577
GRAND TOTAL	2104	3052	2315	2763	2892

- (a) To include, e.g., compound tax.
(b) " " tax on weighmen.
(c) Purpose of any such contribution to be stated in Remarks column.

CANTONMENT AUTHORITY'S OFFICE,
POONAMALLEE

Dated the 31st July 1897.

DISTRICT	STAFF	OFFICE
	RECEIVED	
	3 AUG. 97.	
	B. BRANCH.	
	Dy. No.	
MADRAS DISTRICT.		

Signed A. Parkin Capt
Commandant Poonamallee Cantonment.

Accounts Cant.
Budget Estimate

FORM
(See Rules

Budget Estimate of Receipts into and Expenditure from the

8.
and 26.)

Poonamallee Cantonment Fund for the year 1898-1899

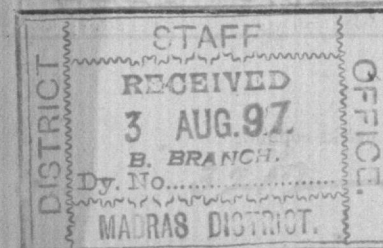
DATED 31st July 1897.

HEADS OF RECEIPT.	Average of the past 3 years.	Actuals (previous year).	ESTIMATE (CURRENT YEAR).		Estimate (ensuing year).
			Original, as sanctioned by the Local Government.	Revised.	
I.—Land Revenue—		Rs.	Rs.	Rs.	Rs.
Income from land					
II.—Excise—					
License Fees and Duties					
III.—Assessed Taxes—					
Taxes on Houses (a) @ 5 per cent	761	738	750	700	750
Tax on Trades and Professions (b)	399	431	385	385	385
Chaukidari Tax					
Octroi					
Miscellaneous (including Taxes on Horses and Carriages)	172	202	312	312	312
IV.—Police—					
Fees, Fines and Forfeitures	205	349	300	300	300
Unclaimed property					
Miscellaneous (including Cattle-pound Receipts)	191	173	188	188	188
V.—Minor Departments—					
Agriculture—					
Public Gardens					
Sanitation—					
Conservancy Tax and Fees	120	120	120	120	120
Sales of Manure, etc.	20	20	20	20	20
Water-supply—					
Water-rates					
Other Receipts					
VI.—Miscellaneous—					
Sales of old Materials					
Contributions (c) { Provincial and local grants Road watering subscription					
Rents of Houses					
Sales of Fruits, Grass, etc.	236	228	240	240	240
Other Miscellaneous Receipts (Slaughter-houses, Markets, etc.), to be detailed in manuscript on the back of this form					
VII.—Public Works—					
Tolls and Ferries					
Miscellaneous					
Total receipts from local sources	2104	2261	2315	2315	2315
Grants-in-aid allotted by the General Officer of the Command, viz.—					
For Hospitals and Dispensaries					
For Conservancy					
For Sadar Bazaar Establishments					
For Tree-tending and Forests					
For					
Opening Balance...		347		448	577
GRAND TOTAL	2104	3052	2315	2763	2892

CANTONMENT AUTHORITY'S OFFICE,
POONAMALLEE

Dated the 31st July 1897.

- (a) To include, e.g., compound tax.
(b) " " tax on weighmen.
(c) Purpose of any such contribution to be stated in Remarks column.



Signed A. Parkin Capt
Commanding Poonamallee Cantonment.

MADRAS DISTRICT

Commanding Poonamallee Cantonment.

FORM
(See Rules
Budget Estimate of Receipts into and Expenditure from the

8.
4 and 26.)

Poonamallee Cantonment Fund for the year 1898-1899

DATED 31st July 1897.

HEADS OF EXPENDITURE.	Average of the past 3 years.	Actuals (previous year).	ESTIMATE (CURRENT YEAR).		Estimate (ensuing year).
			Original, as sanctioned by the Local Government.	Revised.	
1. Refunds—		Rs.	Rs.	Rs.	Rs.
Refunds of Taxes ...					
Miscellaneous Refunds ...					
2. Charges of Collection of Revenue—					
Collecting Establishments ...	312	312 ✓	312 ✓	312 ✓	312 ✓
Contingencies ...					
3. General Administration—					
Establishments ...	192	192 ✓	192 ✓	192 ✓	192 ✓
Contingencies ...	35	35 ✓	35 ✓	35 ✓	35 ✓
Contributions towards Establishments in Government Offices (a)					
4. Law and Justice—Courts of Law—					
5. Law and Justice—Jails—					
6. Police—					
Establishments ...					
Contingencies ...					
Miscellaneous (including Cattle-pounds and Establishments therefor)	60	60 ✓	60 ✓	60 ✓	60 ✓
7. Education—					
Grants-in-aid to schools ...					
8. Medical—					
Hospitals and Dispensaries—					
Establishments ...			30	30	30
Contingencies ...					
Vaccination—					
Establishments ...					
Contingencies ...					
9. Minor Departments—					
Public Gardens, Tree-tending and Forests—					
Establishments ...	60	60 ✓	60 ✓	60 ✓	60 ✓
Contingencies ...	70	70 ✓	70 ✓	70 ✓	70 ✓
Cemeteries—					
Establishments ...					
Contingencies ...					
Conservancy—					
Establishments ...	104 1/4	104 1/4 ✓	104 1/4 ✓	104 1/4 ✓	104 1/4 ✓
Contingencies ...	9	10 ✓	10 ✓	10 ✓	10 ✓
Public Fairs and Exhibitions—					
Establishments ...					
Contingencies ...					
Water-supply—					
Establishments ...	60	60 ✓	60 ✓	60 ✓	60 ✓
Contingencies ...					
10. Miscellaneous—					
Rents, Rates, and Taxes ...					
Petty Establishments ...					
Contingencies ...	16	18 ✓	18 ✓	18 ✓	18 ✓
11. Public Works—					
Original Works—					
Buildings ...					
Roads ...					
Other works ...					
Maintenance and Repairs—					
Buildings ...	150	300 ✓	94 ✓	94 ✓	152 ✓
Roads ...	97	99 ✓	100 ✓	100 ✓	100 ✓
Other works ...	124	344 ✓	101 ✓	101 ✓	97 ✓
Petty Construction and Repairs ...					
12. Deposits and Advances—					
Total Expenditure ...	2226	2604 ✓	2186 ✓	2186 ✓	2349 ✓
Closing Balance ...					
13. Superannuations (b)					
GRAND TOTAL	2226	3052 ✓	2315 ✓	2315 ✓	2315 ✓

(Receipt & Postage Stamps including Stationery)

* Vide G.O. No 603 of 4th June 1897.

* For 5 months only.

Signed A. Parkin, Capt

President, Cantonment Committee, or Commanding Poonamallee Cantonment.

Commandant

MADRAS

* Vide 2^d M^o General's no 1711 B of 9.7.90

FORM 8.—APPENDIX A.

Detail List of Establishments provided for in the *Amamulla* Cantonment Fund Budget Estimate for the year 1899.

ESTABLISHMENTS ENGAGED IN COLLECTION OF REVENUE.		ESTABLISHMENTS ENGAGED IN GENERAL ADMINISTRATION.		POLICE ESTABLISHMENTS.		CATTLE-POUND ESTABLISHMENTS.	
Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.
Blank Tax Collector Pen	10 10 6	1 Writin 1 Pen	10 6		05 01 01	1 Pound Kupa	5
	26		16				5

HOSPITAL AND DISPENSARY ESTABLISHMENTS.		VACCINATION ESTABLISHMENTS.		ESTABLISHMENTS FOR PUBLIC GARDENS, TREE-TENDING AND FORESTS.		CEMETERY ESTABLISHMENTS.	
Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.
		+ Vaccinator	8	1 Gardener	5		
			8		5		

ESTABLISHMENTS FOR PUBLIC FAIRS AND EXHIBITIONS.		WATER-SUPPLY ESTABLISHMENTS.		MISCELLANEOUS PETTY ESTABLISHMENTS.	
Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.
		3 Coolies @ 4/-	12		
			12		

FORM 8.—APPENDIX A.—continued.

CONSERVANCY ESTABLISHMENTS.

GENERAL STATION.		SADAR BAZAAR.		LATRINE.	
Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.
1 Inspector 2 Sweepers @ 5/- 1 Cart	20 10 10	2 Sweepers @ 5/- 1 Cart	10 10	3 Latrines @ 5/- 1 Cart	15 10
	40		20		25

Signed hil
Secretary, Cantonment Committee.

Signed A. Parkin Capt
President, Cantonment Committee, or Commanding Officer of the Cantonment.

* Vide 22 Mr. General's No 1711 B of 9.7.90

FORM 8.—APPENDIX B.

Detailed List of Expenditure provided for in the *Pennamallan* Cantonment Fund Budget Estimate for the year 1898
other than that included in Appendices A, C, and D. -1899

1	2	3	4
Major head.	Minor heads and sub-heads.	Details.	Total assignment in Cantonment Fund Budget Estimate.
		Rs. A. P.	Rs. A. P.
Refunds...	Refunds of Taxes.		
	Miscellaneous Refunds.		
Charges of Collection of Revenue.	Contingencies		
General Administration.	Contributions towards Establishments in Government Office.		
	Contingencies Purchasing Receipts & Postage Stamp Stationery	5 30	35
Law & Justice—Courts of Law.			
Law & Justice—Jails.			

FORM 8.—APPENDIX B.—continued.

2	3	4
Major head	Minor heads and sub-heads.	Total assignment in Cantonment Fund Budget Estimate.
		Rs. A. P. Rs. A. P.
Police	Contingencies	
	Miscellaneous (including Cattle-pounds, but not Establishments therefor.)	
Education	Grants-in-aid to schools.	
Medical	Hospitals and Dispensaries : Contingencies.	
	Fixed assignment to Cantonment Dispensary Fund.	
	Erecting Sheds, during the prevalence of Cholera, for patients.	30
		30

FORM 8.—APPENDIX B.—continued.

1	2	3	4			
Major head.	Minor heads and sub-heads.	Details.	Total assignment in Cantonment Fund Budget Estimate.			
			Rs.	A.	P.	
Medical	Vaccination : Contingencies	Purchasing Lymph.	24	-	-	
		" Vaccinator Salaries	2	-	-	
		" Stationary &c	5	-	-	
Minor Departments.	Public Gardens, Tree - tending and Forests : Contingencies	Employing extra watering Coolies if necessary	30	-	-	
		Purchasing Tools & Plants	40	-	-	
	Cemeteries : Contingencies					

FORM 8.—APPENDIX B.—continued.

2		3			4				
Major head	Minor heads and sub-heads.	Details.			Total assignment in Cantonment Fund Budget Estimate.				
			Rs.	A.	P.	Rs.	A.	P.	
Minor Departments.	Conservancy : Contingencies	Removing Pukky peas & cotton	4	"	"				
		Purchasing Brooms & Baskets	6	"	"				
	Public Fairs and Exhibitions : Contingencies					10	"	"	

FORM 8.—APPENDIX B.—concluded.

1	2	3	Total assignment in Cantonment Fund Budget Estimate.					
Major head.	Minor heads and sub-heads.	Details.						
			Rs.	A.	P.	Rs.	A.	P.
Deposits and Advances.	Rents, rates, and Taxes.							
	Contingencies	Rewards for killing dogs	18			18		
Miscellaneous.								

Signed hil
Secretary, Cantonment Committee.

Signed A. Parkin Capt.
President, Cantonment Committee, or Commanding Officer of the Cantonment.

Note.— All expenditure should be fully detailed in column 3 thus—

	Rs.	A.	P.
Purchase of three Crowley carts	450	0	0
Feed of bullocks	100	0	0
Repairs and renewals to pans and receptacles	168	0	0
Purchase of gear	100	0	0
Miscellaneous not included in above, but excluding any reserve	50	0	0
	100	0	0
	968	0	0

* This should include all petty expenditure which cannot be detailed, but should not include anything of the nature of a reserve.

FORM 8.—APPENDIX C.

MAJOR HEAD "Public Works."

Details of Budget Estimate for Original Works (construction of Buildings, Roads, Latrines, etc.) in the Simamallee Cantonment for the year 1899

1	2	3	4	5	6	7
Sub-heads.	Nature of each work.	Estimated cost of work.	* Estimate for (current year).	Previously expended.	Estimate for (ensuing year).	REMARKS.
Buildings						
Roads						
Other works						

Note.—Column 3 will show the entire cost of the work; column 4, the sum sanctioned for expenditure during the current year; column 5, the amount previously expended since commencement of the work; and column 6, the amount proposed for expenditure during the ensuing year. Thus, if the work is to be completed during the ensuing year, the total of columns 4, 5, and 6 will equal that in column 3; otherwise the difference will show the amount which will still be required to complete the work.

* The totals in column 4 will agree with the allotments made in the body of the revised estimate for the current year.

Signed hil

Secretary, Cantonment Committee.

Signed

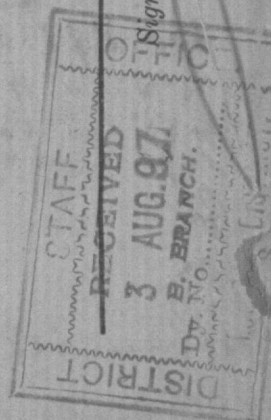
A. Parkin Capt.
President, Cantonment Committee, or Commanding Officer of the Cantonment.

MAJOR HEAD "Public Works."

FORM 8.—APPENDIX D.

Details of Budget Estimate for Maintenance and Repairs in the Dornamallee Cantonment for the year 1898-1899

Sub-heads.	Nature of each work.	Estimate (ensuing year.)	REMARKS.
Buildings			
Roads	Colimate of the work is here with attached.	152	
Other works	For any unforeseen charges of repairs, Construction &c	152	
		100	
		100	
		97	
		97	
Petty Construction and Repairs	Colimate of the work is here with attached.		



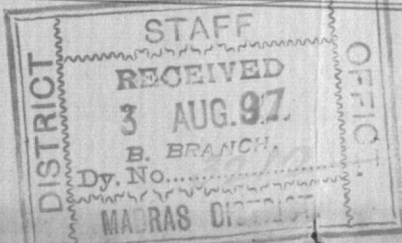
Signed hil
Secretary, Cantonment Committee.

Signed A. Parkin Capt
President, Cantonment Committee, & Commanding Officer of the Cantonment.

Estimate for repairing the undermentioned Latrines and slaughter house in the Cantonment of Dornamallee.

Quantity	Description of the work.	Rate	Per	Amount	Grand Total	Remarks
Latrine in Oil Monger's Street.						
559	8 ft. Plastering 2 coats	2 8	- 100 sft.	13 15 7		
679	" White-washing 2 coats	" 2	" "	" 13 7		
593	" Color washing 2 coats	" 3	" "	1 1 9		
139	" Tarring 2 coats	" 12	" "	1 " 8		
256	" Removing old tiles and re-roofing with $\frac{1}{4}$ new tiles &c Complete	1 4	" "	3 3 2		
45	8 ft. Brick work in mud	10 12	- 100 cft.	4 8 -	24 10 9	✓
Bant: Slaughter house.						
2195	8 ft. White-washing 2 coats	" 2	- 100 sft.	2 11 10		
329	" Tarring 2 coats	" 3	" "	" 9 10		
10	" Plastering 2 coats	2 8	" "	" 4 -	3 9 8	✓
Latrine in Sipooy Chany.						
763	8 ft. White-washing 2 coats	" 2	- 100 sft.	" 15 3		
53	" Tarring 2 coats	" 12	" "	" 6 4		
	Repairing cracks			1 " -	2 5 7	✓
Latrine in Chetty Street						
452	8 ft. Plastering 2 coats	2 8	- 100 sft.	11 4 9		
445	" White-washing 2 coats	" 2	" "	" 8 10		
540	" Color washing 2 coats	" 3	" "	1 " 2		
258	" Tarring 2 coats	" 12	" "	1 14 11		
3	8 ft. Brickwork in mud	10 " -	100 c	" 4 9	15 1 5	✓
Latrine in Pottensis St.						
668	8 ft. Plastering 2 coats	2 8	- 100 sft.	16 11 2		
263	" White-washing 2 coats	" 2	" "	" 5 3		
527	" Color washing 2 coats	" 3	" "	" 15 9		
85	" Tarring 2 coats	" 12	" "	" 10 2	18 10 4	✓
Latrine in Butcher market.						
508	8 ft. Plastering 2 coats	2 8	- 100 sft.	12 11 2		
955	" White-washing 2 coats	" 2	" "	1 3 1		
189	" Tarring 2 coats	" 12	" "	1 6 8	15 4 11	✓
Latrine in Goreemott.						
600	8 ft. Plastering 2 coats	2 8	- 100 sft.	15 . .		
414	" White-washing 2 coats	" 2	" "	" 8 3		
485	" Color-washing 2 coats	" 3	" "	" 14 6		
90	" Tarring 2 coats	" 12	" "	" 10 9	17 1 6	✓
Grand Total					96 12 2	✓

Dornamallee
31st July 1897

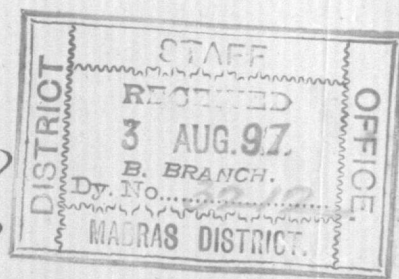


A. Parkin Capt
Commandant

Estimate for repairing the undimentioned Roads
in the Cantonment of Poonamallee

Quantity	Description of Work	Rate	Per	Amount	Grand Total	Remarks
<u>Road in North Bazaar Street.</u>						
1119	C. ft. Latite, Picking levelling, Metalling, watering, Ramming Rolling & Complete.	5	100 cft.	55 15 2	55 15 2	✓
<u>Road in East Bazaar Street.</u>						
1217	C. ft. Latite, Picking levelling, Metalling watering, Ramming Rolling & Complete.	5	100 cft.	95 13 7	95 13 7	✓
Grand Total					151 12 9	✓

Poonamallee
31st July 1897



A. Parkin. Capt
Commandant

Budget Estimate of Receipts of the Palalvaram

FORM
(SEE RULES

8.

4 AND 26.)

Cantonment Fund for the year 1898-99.

Heads of Receipt.	Average of the past three years.	Actuals (previous year). 1896-97	ESTIMATE (CURRENT YEAR). 1897-98		Estimate (ensuing year). 1898-99	TOTALS.
			Original as sanctioned by the Local Government	Revised.		
I.—LAND REVENUE—	Rs.	Rs.	Rs.	Rs.	Rs.	
Income from land ...	145	84	✓ u	336	336	336
II.—EXCISE—						
License Fees and Duties ...						
III.—ASSESSED TAXES—						
Taxes on Houses (a) at 7½ per cent ...	1469	1588	✓ 1850	✓ 1800	1800	
Tax on Trades and Professions (b) ...	189	189	✓ 210	✓ 180	180	
Chaukidari Tax ...						
Octroi ...						
Miscellaneous (including Taxes on Horses and Carriages) ...	181	100	✓ 320	✓ 150	150	
IV.—POLICE—	58	12	✓ "	✓ "		2130
Fees, Fines and Forfeitures ...	214	94	✓ 250	✓ 60	60	
Unclaimed property ...	"	"	✓ "	✓ "		
Miscellaneous (including Cattlepound Receipts) ...	190	150	✓ 160	✓ 150	150	210
V.—MINOR DEPARTMENTS—						
Agriculture—						
Public Gardens						
Sanitation—						
Conservancy Tax and Fees ...						
Sales of Manure, &c. ...	112	"	✓ 100	✓ 227	100	100
Water-supply—						
Water-rates ...						
Other Receipts ...						
VI.—MISCELLANEOUS—						
Sales of old Materials ...						
Contributions (c) { Provincial and local grants Road watering subscription						
Rents of Houses ...						
Sales of Fruits, Grass, &c. Wood ...	257	279	✓ 250	✓ 214	214	
Other Miscellaneous Receipts (Slaughter-houses, Markets, &c.), to be detailed in manuscript on the back of this form ...	20	"	✓ 20	✓ 30	21	235
VII.—PUBLIC WORKS—						
Tolls and Ferries ...						
Miscellaneous ...						
Total receipts from local sources		2496	3160	3147	3011	3011
Grants-in-aid allotted by the General Officer of the Command, viz.—		613	482	482	534	
For Hospitals and Dispensaries. ...		3109				
For Conservancy ...						
For Sadar Bazar Establishments. ...						
For Tree-tending and Forests ...						
For ...						
Opening Balance ...	1132	✓ u	✓ 51	✓ "		
GRAND TOTAL ...	4241	3642	3680	3545		

REMARKS.

During the current year two years accumulation of manure was sold for Rs 227 there being no bidders for the amount accumulated during 1896-97 as will be seen from the blank space opposite the item under actuals previous year. It is therefore anticipated that Rs 100 only will be realised for the ensuing year 1898-99. The highest bid for stamping weights and Measures was only Rs 21 for the ensuing year, whereas Rs 30 realised under this heading for the current year. The difference between the totals of these two items viz Rs 136 accounts for the difference between the revised total receipts for the current year and the total anticipated for the ensuing year.

(a) To include, e. g., Compound tax.

(b) " " tax on weighment.

(c) Purpose of any such contribution to be stated in Remarks column.

CANTONMENT AUTHORITY'S OFFICE,

Dated the 14th October 1897.

Indranto Gupta
Secretary, Cantonment Committee.

J. G. Panigrahi

Lt. Col.

President Camlt. Committee or Commanding
Officer of the Cantonment.

FORM
(SEE RULES

Budget Estimate of Expenditure of the Palalvaran

8.

4 AND 26.)

Cantonment Fund for the year 1898-99.

Heads of Expenditure.	Average of the past three years.	Actuals (previous year). 1896-97	ESTIMATE (CURRENT YEAR). 1897-98		Estimate (ensuing year). 1898-99	TOTALS.
			Original as sanctioned by the Local Government	Revised.		
1.—REFUNDS—						
Refunds of Taxes	Rs. 154	Rs. 248	Rs. 150	Rs. 188	Rs. 200	200
Miscellaneous Refunds						
2.—CHARGES OF COLLECTION OF REVENUE—						
Collecting Establishments	308	312	312	312	312	312
Contingencies						
3.—GENERAL ADMINISTRATION—						
Establishments	311	312	312	312	312	
Contingencies	72	80	70	70	70	382
Contributions towards Establishments in Government Offices (a).						
4.—LAW AND JUSTICE—COURTS OF LAW.—						
5.—LAW AND JUSTICE—JAILS.—						
6.—POLICE—						
Establishments						
Contingencies						
Miscellaneous (including Cattlepounds and Establishment therefor.)	59	60	60	60	60	60
7.—EDUCATION.—						
Grants-in-aid to schools						
8.—MEDICAL—						
Hospitals and Dispensaries—						
Establishments						
Contingencies						
Vaccination—						
Establishments						
Contingencies						
9.—MINOR DEPARTMENT—						
Public Gardens, Tree-tending and Forests—						
Establishments						
Contingencies						
Cemeteries—						
Establishments						
Contingencies						
Conservancy—						
Establishments	1977	1918	1056	1056	1056	
Contingencies			789	789	785	1841
Public Fairs and Exhibitions—						
Establishments						
Contingencies						
Water-supply—						
Establishment						
Contingencies						
10.—MISCELLANEOUS—						
Rents, Rates and Taxes						
Petty Establishments						
Contingencies	72	53	33	33	50	50
11.—PUBLIC WORKS—						
Original Works—						
Buildings						
Roads						
Other works						
Maintenance and Repairs—						
Buildings	277	110	110	110	100	
Roads						
Other works			200	200	250	
Petty Construction and Repairs						
12.—DEPOSITS AND ADVANCES—						
Total Expenditure	3230	4190	3642	3680	3545	700
Closing Balance		51				3535
13.—SUPERANNUATIONS (b)—						
GRAND TOTAL		4241	3642	3680	3545	

REMARKS.

(a) In the North-Western Provinces and Oudh, contribution towards cost of office establishments of District Superintendents of Police; and in the Lower Provinces, the Treasury rate.

(b) This head is intended to reckon payments of Pension sanctioned under the old rules. The new rules do not allow the grant of Pensions or gratuities.

CANTONMENT AUTHORITY'S OFFICE,

Dated the 14 October 1897.

Secretary, Cantonment Committee.

J. G. Ramoada

Lt. Col.

President Camt. Committee or Commanding
Officer of the Cantonment.

FORM 8.—APPENDIX A.
Detail List of Establishment provided for in the Pallavaram Cantonment Fund.
Budget Estimate for the year 1898-99.

Detail List of Establishment provided for in the ^{Pallavaram} Cantonment Fund.
Budget Estimate for the year 1898-99.

HOSPITAL AND DISPENSARY ESTABLISHMENTS.		VACCINATION ESTABLISHMENTS.		ESTABLISHMENTS FOR PUBLIC GARDENS, TREE-TENDING AND FORESTS.		CEMETERY ESTABLISHMENTS.	
Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.

FORM 8.—APPENDIX A—continued.

[illegible]

President, Cantonment Committee, or Commanding Officer of the Cantonment.

President, Cantonment Committee, or Commanding Officer of the Cantonment.

FORM 8.—APPENDIX B.

Detailed List of Expenditure provided for in the Pallavaram Cantonment Fund Budget
 Estimate for the year 1898-99 other than that included in Appendices A, C, and D.

1	2	3	4
Major head.	Minor heads and sub-heads.	Details.	Total assignment in Cantonment Fund Budget Estimate.
		Rs. A. P.	Rs. A. P.
	Refunds of Taxes.	Remission of House Tax 200 " "	
Refunds ..	Miscellaneous Refunds.		200 " "
Charges of Collection of Revenue.	Contingencies.		
General Administration.	Contributions towards Establishments in Government Office.		
	Contingent charges.	Stationery Postage labels bookbinding trainage and printing Rs. 70 " "	70 " "
Law and Justice—Courts of Law.	..		
Law and Justice—Jails.	..		

FORM 8.—APPENDIX B—continued.

1	2	3	4
Major head.	Minor heads and sub-heads.	Details.	Total assignment in Cantonment Fund Budget Estimate.
		Rs. A. P.	Rs. A. P.
	Contingencies.		
Police ..	Miscellaneous (including Cattle-pounds, but not Establishments therefor).		
Education ..	Grants-in-aid to schools.		
Medical ..	Hospitals and Dispensaries: Contingencies.	Fixed assignment to Cantonment Dispensary Fund.	

[illegible]

1	2	3			4			
Major head.	Minor heads and sub-heads.	Details.			Total assignment in Cantonment Fund Budget Estimate.			
			Rs.	A.	P.	Rs.	A.	P.
Minor Departments.	Conservancy : Contingencies							
	Public Fairs and Exhibitions : Contingencies							
	Water-supply : Contingencies							

FORM 8.—APPENDIX B—concluded.

1 Major head.	2 Minor heads and sub-heads.	3 Details.	4 Total assignment in Cantonment Fund Budget Estimate.					
			Rs.	A.	P.	Rs.	A.	P.
Miscellaneous.	Rents, Rates, and Taxes.							
	Contingences	Unforeseen charges - - Tom Tom Man - -	47 3.	"	"			
Deposits and Advances.						50	"	"

Secretary, Cantonment Committee.

President, Cantonment Committee, or Commanding Officer of the Cantonment.

Note.—All expenditure should be fully detailed in column 3 thus—

Purchase of three Crowley carts	..	..	..	..	..	..	..	..
of bullocks	..	..	..	..	..	..	..	..
Feed of "	..	..	..	..	..	..	..	..
Repairs and renewals to pans and receptacles	..	..	..	..	..	..	..	..
Purchase of gear	..	..	..	..	..	..	..	..
Miscellaneous not included in above, but excluding any reserve	..	..	..	..	..	..	..	..

* This should include all petty expenditure which cannot be detailed, but should not include anything of the nature of a reserve.

FORM 8.—APPENDIX C.

MAJOR HEAD "Public Works."

Details of Budget Estimate for Original Works (construction of Buildings, Roads, Latrines, &c) in the Pallavaram Cantonment for the year 1999.

1	2	3	4	5	6	7
Sub-heads.	Nature of each work.	Estimated cost of work.	* Estimated for (current year).	Previously expended.	Estimate for (ensuing year).	REMARKS.
Buildings ..						
Roads ..	Lamps lighting	1300	400	1077	350	
Other works		1300	400	1077	350	

Note.—Column 3 will show the entire cost of the work; column 4, the sum sanctioned for expenditure during the current year; column 5, the amount previously expended since commencement of the work; and column 6, the amount proposed for expenditure during the ensuing year. Thus, if the work is to be completed during the ensuing year, the total of columns 4, 5, and 6 will equal that in column 3; otherwise the difference will show the amount which will still be required to complete the work.

Secretary, Cantonment Committee.

President, Cantonment Committee, or Commanding Officer of the Cantonment.

FORM 8.—APPENDIX D.

Details of Budget Estimate for Maintenance and Repairs in the Pallavaram Cantonment for the year ~~1998-99~~

STAFF
RECEIVED
5- OCT. 1897
B. BRANCH.
Dy. No. 427
MADRAS DISTRICT.

Indira Kapur
Secretary, Unlounment Committee.

J. G. Harbison Littleport
President, Cantonment Committee, or Commanding Officer of the Cantonment.

[illegible]

Budget Estimate of Receipts into the

Cantonment Fund for the year 1898-1899.

Heads of Receipts.	Average for last 3 years.	Actuals for 1896-1897.	ESTIMATE CURRENT YEAR 1897-1898.		Estimate ensuing year 1898-1899.	Total.
			Original as sanctioned by the Local Government.	Revised.		
I. LAND REVENUE—						
Income from land	10	7	25	25	25	25
II. EXCISE—						
License fees and duties						
III. ASSESSED TAXES—						
Taxes on houses	4164	5132	6600	5500	5250	
Tax on trades and professions	852	921	800	700	600	
Miscellaneous (including taxes on horses and carriages)	1728	1460	2850	2000	1600	
Warrant cost	183	139	100	100	100	7550
IV. POLICE—						
Fees, fines and forfeitures	555	365	300	300	300	
Unclaimed property	3	11	25	25	25	
Miscellaneous (including Cattle Pound receipts)	356	415	325	350	350	675
V. MINOR DEPARTMENTS—						
Sanitation—						
Conservancy tax and fees	195	200	200	200	200	
Sales of manure, &c.	483	470	450	638	550	750
VI. MISCELLANEOUS—						
Sales of old materials		250	250	250	250	
Contributions		309	300	300	350	
Sales of gra-s, fruit, &c.	295	22	50	50	50	
Do. trees	37	42	25	50	50	
Quarrying	14	35	35	40	40	740
Stamping weights and measures	33					
VII. PUBLIC WORKS—						
Tolls and ferries						
Miscellaneous						
Total receipts from local sources		9778	12,335	10,528	9740	9740
Grants-in-aid allotted by the General Officer of the Command, viz.—						
For hospitals and dispensaries				1768	1718	
For conservancy						
For Sadar bazaar establishments						
For tree tending and forests						
For						
For						
Total		9778	12,335	10,528	9740	9740
Opening Balance		4942	4019	2063	-177	-177
Grand Total		14,720	16,354	12,591	9563	9563

OFFICE CANTONMENT COMMITTEE,

12th Aug 1897.

Secretary, Cantonment Committee.

J. A. F. Mutt

President, Cantonment Committee.

Lieut. Col. R. A.

There is a difference of some Rs 2595/- between the receipts as sanctioned by Government for the current year & that estimated for 1898-99. The explanation for which is as follows:— It will be seen that the actuals for 1896-97, under the heading "Taxes on houses" was Rs 5132/- & that under "Miscellaneous (including taxes on horses & carriages)" was Rs 1460/- These amounts have been revised to Rs 5250/- & 1600/- respectively as it is anticipated that not more than these amounts will be realised for 1898-99. The receipts as sanctioned by Government under these two headings cannot possibly be realised & this is borne out by the averages for the past three years amounting to only Rs 4164/- & 1728/- under these two headings for the half year ending 30th September 1897, Rs 2619-2-4 & 668-8-0, respectively. The first amount has been doubled & the latter owing to the new taxes which came into force on the 1st July 1897, has been revised to Rs 1600/-.

REMARKS

REMARKS.		199		200		201		202		203		204		205		206		207		208		209		210		211		212		213		214		215		216		217		218		219		220		221		222		223		224		225		226		227		228		229		230		231		232		233		234		235		236		237		238		239		240		241		242		243		244		245		246		247		248		249		250		251		252		253		254		255		256		257		258		259		260		261		262		263		264		265		266		267		268		269		270		271		272		273		274		275		276		277		278		279		280		281		282		283		284		285		286		287		288		289		290		291		292		293		294		295		296		297		298		299		300		301		302		303		304		305		306		307		308		309		310		311		312		313		314		315		316		317		318		319		320		321		322		323		324		325		326		327		328		329		330		331		332		333		334		335		336		337		338		339		340		341		342		343		344		345		346		347		348		349		350		351		352		353		354		355		356		357		358		359		360		361		362		363		364		365		366		367		368		369		370		371		372		373		374		375		376		377		378		379		380		381		382		383		384		385		386		387		388		389		390		391		392		393		394		395		396		397		398		399		400		401		402		403		404		405		406		407		408		409		410		411		412		413		414		415		416		417		418		419		420		421		422		423		424		425		426		427		428		429		430		431		432		433		434		435		436		437		438		439		440		441		442		443		444		445		446		447		448		449		450		451		452		453		454		455		456		457		458		459		460		461		462		463		464		465		466		467		468		469		470		471		472		473		474		475		476		477		478		479		480		481		482		483		484		485		486		487		488		489		490		491		492		493		494		495		496		497		498		499		500		501		502		503		504		505		506		507		508		509		510		511		512		513		514		515		516		517		518		519		520		521		522		523		524		525		526		527		528		529		530		531		532		533		534		535		536		537		538		539		540		541		542		543		544		545		546		547		548		549		550		551		552		553		554		555		556		557		558		559		560		561		562		563		564		565		566		567		568		569		570		571		572		573		574		575		576		577		578		579		580		581		582		583		584		585		586		587		588		589		590		591		592		593		594		595		596		597		598		599		600		601		602		603		604		605		606		607		608		609		610		611		612		613		614		615		616		617		618		619		620		621		622		623		624		625		626		627		628		629		630		631		632		633		634		635		636		637		638		639		640		641		642		643		644		645		646		647		648		649		650		651		652		653		654		655		656		657		658		659		660		661		662		663		664		665		666		667		668		669		670		671		672		673		674		675		676		677		678		679		680		681		682		683		684		685		686		687		688		689		690		691		692		693		694		695		696		697		698		699		700		701		702		703		704		705		706		707		708		709		710		711		712		713		714		715		716		717		718		719		720		721		722		723		724		725		726		727		728		729		730		731		732		733		734		735		736		737		738		739		740		741		742		743		744		745		746		747		748		749		750		751		752		753		754		755		756		757		758		759		760		761		762		763		764		765		766		767		768		769		770		771		772		773		774		775		776		777		778		779		780		781		782		783		784		785		786		787		788		789		790		791		792		793		794		795		796		797		798		799		800		801		802		803		804		805		806		807		808		809		810		811		812		813		814		815		816		817		818		819		820		821		822		823		824		825		826		827		828		829		830		831		832		833		834		835		836		837		838		839		840		841		842		843		844		845		846		847		848		849		850		851		852		853		854		855		856		857		858		859		860		861		862		863		864		865		866		867		868		869		870		871		872		873		874		875		876		877		878		879		880		881		882		883		884		885		886		887		888		889		890		891		892		893		894		895		896		897		898		899		900		901		902		903		904		905		906		907		908		909		910		911		912		913		914		915		916		917		918		919		920		921		922		923		924		925		926		927		928		929		930		931		932		933		934		935		936		937		938		939		940		941		942		943		944		945		946		947		948		949		950		951		952		953		954		955		956		957		958		959		960		961		962		963		964		965		966		967		968		969		970		971		972		973		974		975		976		977		978		979		980		981		982		983		984		985		986		987		988		989		990		991		992		993		994		995		996		997		998		999		1000	
----------	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	-----	--	------	--

As with Capt.
Secretary, Cantonment Committee.

7. 6. 7

Budget Estimate of Expenditure from the

Heads of Expenditure.	Average for past 3 years.	Actuals for 1896-1897.	ESTIMATE CURRENT YEAR 1897-1898.		Estimate ensuing (year) 1898-1899.	Total.
			Original as sanctioned by the Local Government.	Revised.		
1. REFUNDS—						
Refund of Taxes	199	256	50	50	50	
Miscellaneous Refunds	13	2				50
2. CHARGES OF COLLECTION OF REVENUE—						
Collecting Establishments	450	368	336	336	336	
Contingencies		35	35	35	35	371
3. GENERAL ADMINISTRATION—						
Establishments	248	241	240	240	240	
Contingencies	74	64	65	65	65	305
Contributions towards establishments in Government offices						
4. LAW AND JUSTICE—COURTS OF LAW.						
5. LAW AND JUSTICE—JAILS						
6. POLICE—						
Establishments						
Contingencies						
Miscellaneous Cattle Pounds Establishments	72	72	72	72	72	72
7. EDUCATION—						
Grants-in-aid to Schools						
8. MEDICAL—						
Hospital and Dispensaries—						
Establishments						
Contingencies		2620	3497	3497	2000	2000
9. MINOR DEPARTMENTS—						
Conservancy—						
Establishments	2148	2147	2148	2148	2148	
Contingencies	2540	2377	3200	3200	2758	4906
9-A. SUPERANNUATIONS		200				
10. MISCELLANEOUS	57	81	100	100	100	100
11. PUBLIC WORKS—						
Original Works—						
Buildings						
Roads						
Other works		560	200	200	200	200
Maintenance and Repairs—						
Buildings	639	1171	350	350	200	
Roads		2214	2125	2125	1070	
Other Works	173	249	100	100	100	
Petty Construction and Repairs			250	250	150	1520
12. DEPOSITS AND ADVANCES						
Total		12657	12768	12768	9524	9524
Closing Balance		2063	3586	-177	29	39
Grand Total		14720	16354	12591	9553	9563

* This head is entered to record payment of pensions sanctioned under the old rules, the new rules do not allow the grant of pensions and "gratuities."

Asmita Gupta
Secretary, Cantonment Committee.

Cantonment Fund for the year 1898-1899.

REMARKS.					
1. Refund of Taxes	199	256	50	50	50
Miscellaneous Refunds	13	2			
2. Charges of Collection of Revenue—					
Collecting Establishments	450	368	336	336	336
Contingencies		35	35	35	35
3. General Administration—					
Establishments	248	241	240	240	240
Contingencies	74	64	65	65	65
Contributions towards establishments in Government offices					
4. Law and Justice—Courts of Law.					
5. Law and Justice—Jails					
6. Police—					
Establishments					
Contingencies					
Miscellaneous Cattle Pounds Establishments	72	72	72	72	72
7. Education—					
Grants-in-aid to Schools					
8. Medical—					
Hospital and Dispensaries—					
Establishments					
Contingencies		2620	3497	3497	2000
9. Minor Departments—					
Conservancy—					
Establishments	2148	2147	2148	2148	2148
Contingencies	2540	2377	3200	3200	2758
9-A. Superannuations		200			
10. Miscellaneous	57	81	100	100	100
11. Public Works—					
Original Works—					
Buildings					
Roads					
Other works		560	200	200	200
Maintenance and Repairs—					
Buildings	639	1171	350	350	200
Roads		2214	2125	2125	1070
Other Works	173	249	100	100	100
Petty Construction and Repairs			250	250	150
12. Deposits and Advances					
Total		12657	12768	12768	9524
Closing Balance		2063	3586	-177	29
Grand Total		14720	16354	12591	9553

J. G. F. Mitt
President, Cantonment Committee.

FORM 8-APPENDIX A.

Detailed List of Establishments provided for in the *5th* ~~Annual~~ Cantonment Fund Budget Estimate for 1898-1899.

[illegible]

FORM 8—APPENDIX A.

CONSERVANCY ESTABLISHMENTS.

[illegible]

John W. Caplan
Secretary, Cantonment Committee.

J. C. F. Mutt Lieut. Col. R. A.
President, Cantonment Committee.

FORM 8—APPENDIX B.

Detailed list of Expenditure provided for in the *St. Thomas Cantonment* Fund Budget Estimate for 1898-1899.

Other than that included in Appendices A, C and D.

1	2	3	4
Major Heads.	Minor Heads and Sub-heads.	Details.	Total assignment in Cantonment Fund Budget Estimate.
	Refunds of Taxes ..	<i>On Buildings</i>	<i>50</i>
		<i>50</i>	<i>50</i>
Refunds ..	Miscellaneous Refunds ..		
Charges of Collection of Revenue.	Contingencies ..	<i>Purchase of stationery for printing tax-bills, handing books, copy for ten terms for photocopying tax returns, carriage of stationery & travelling allowance</i>	<i>35</i>
			<i>35</i>
General Administration	Contributions towards Establishments in Government Offices.		
	<i>Contingencies</i>	<i>stationery, purchase of postage labels, carriage of stationery, travelling allowance & ten term copy</i>	<i>65</i>
			<i>65</i>
Law and Justice—Courts of Law.			
Law and Justice—Jails.			

FORM 8—APPENDIX B.

1	2	3	4
Major Heads.	Minor Heads and Sub-heads.	Details.	Total assignment in Cantonment Fund Budget Estimate.
	Contingencies ..		
Police ..			
Education ..	Grants-in-aid to Schools.		
Medical ..	Hospitals and Dispensaries.		
	Contingencies ..	Fixed assignment to Cantonment Dispensary Fund.	<i>2000</i>
			<i>2000</i>

FORM 8-APPENDIX B.

1	2	3	4
Major Heads.	Minor Heads and Sub-heads.	Details.	Total assignment in Cantonment Fund Budget Estimate.
Medical ..	Vaccination .. Contingencies ..		
	Public Gardens .. Tree Tending and Forests. Contingencies ..		
Minor Departments ..	Cemeteries .. Contingencies ..		

FORM 8-APPENDIX B.

1		2	3		4	
Major Heads.	Minor Heads and Sub-heads.	Details.			Total as in Canton Fund Budget Estimate.	
	Conservancy	10. Conservancy Cark at Rs 16/-	1920	-		
	Contingencies	4. Pair of bullocks at Rs 16/-	768	-		
		Purchase of bullocks and cart	20	-		
		Repairing light soil Cark	50	-		
						2758
Minor Departments.	Public Fairs and Exhibitions.					
	Contingencies					
	Water-supply					
	Contingencies					

FORM 8—APPENDIX B.

1	2	3	4
Major Heads.	Minor Heads and Sub-heads.	Details.	Total assignment in Cantonment Fund Budget Estimate.
Deposit and Advances.			
Miscellaneous	Rents Rates and Taxes.		
	Contingencies	Improvised Charges... .. 100	

J. Smith Capt.
Secretary, Cantonment Committee.

J. C. D. Nutt
President, Cantonment Committee.

MAJOR HEAD "PUBLIC WORKS."

FORM 8—APPENDIX C.

Details of Budget Estimate of Original Works (Construction of Buildings, Roads, Latrines, &c), in the *547th* Cantonment for 1898-99.

1	2	3	4	5	6	7
Sub-heads.	Nature of each work.	Estimated cost of work.	Estimate, Current year, 1897-98.	Previously Expended.	Estimate for (ensuing year) 1898-99.	REMARKS.
Buildings ..						
Roads ..						
Other works ..	New Lump Sum ..	"	200	"	200	

J. Smith Capt.
Secretary, Cantonment Committee.

J. C. D. Nutt
President, Cantonment Committee.

Original

CANTONMENT
OF
SAINT THOMAS' MOUNT.

Budget Estimate of Receipts and Charges
for the Official year ending 31st March
1898-1899.

DISTRICT OFFICE
STAFF
RECEIVED
1- OCT. 1897
By No. 474
MADRAS DISTRICT.

6
125-110445

Stationery provided for in 1898-99
Ann. 8. - Appendix A

Campana
1898-99

Books of Receipts

	Previous year 1896-97			Originals			Revised			This year 1898-99		
	R	a	p	R	a	p	R	a	p	R	a	p
Land Revenue	u	u	u	u	u	u	u	u	u	u	u	u
Excise	u	u	u	u	u	u	u	u	u	u	u	u
Assessed Taxes	u	u	u	u	u	u	u	u	u	u	u	u
Police	u	u	u	u	u	u	u	u	u	u	u	u
Minor Departments	u	u	u	u	u	u	u	u	u	u	u	u
Miscellaneous	u	u	u	u	u	u	u	u	u	u	u	u
Sale of Mint Grass &c	466	6	2	450	u	u	570	u	u	500	u	u
Public Works	u	u	u	u	u	u	u	u	u	u	u	u
Total receipts from local sources	466	6	2	450	u	u	610	u	u	500	u	u
Grant-in-aid allotted by the	u	u	u	u	u	u	u	u	u	u	u	u
General Officer of the Commencement	u	u	u	u	u	u	u	u	u	u	u	u
for Hospital & Dispensaries	u	u	u	u	u	u	u	u	u	u	u	u
" Conservancy	207	u	u	646	u	u	646	u	u	1835	2	u
Opening Balance	273	u	8	u	u	u	100	10	10	189	10	10
Grand Total	946	6	10	1163	u	u	1256	10	10	867	u	u

Station Staff Office
Dated 12th August 97

J. F. Loderdymond

Station Staff Office												
Dated 12 th August 97												
Collection of revenue	u	u	u	u	u	u	u	u	u	u	u	u
Administration	u	u	u	u	u	u	u	u	u	u	u	u
Justice (Courts of law)	u	u	u	u	u	u	u	u	u	u	u	u
" Jails	u	u	u	u	u	u	u	u	u	u	u	u
" Police	u	u	u	u	u	u	u	u	u	u	u	u
Education	u	u	u	u	u	u	u	u	u	u	u	u
Medical	u	u	u	u	u	u	u	u	u	u	u	u
Departments	u	u	u	u	u	u	u	u	u	u	u	u
Revenue	u	u	u	u	u	u	u	u	u	u	u	u
Lightment	828	u	u	828	u	u	748	u	u	732	u	u
Engineering	17	12	u	35	u	u	35	u	u	35	u	u
Miscellaneous	u	u	u	u	u	u	u	u	u	u	u	u
Public Works	u	u	u	u	u	u	u	u	u	u	u	u
Grants	u	u	u	200	u	u	290	u	u	u	u	u
Grant in advance	u	u	u	u	u	u	u	u	u	u	u	u
Total Expenditure	845	12	u	1063	u	u	1073	u	u	767	u	u
Opening Balance	100	10	10	100	10	10	183	10	10	100	u	u
Grand Total	946	6	10	1163	u	u	1256	10	10	867	u	u

W. B. Butler Major
Commanding Camarone

Details	Monthly Cost	Details	Monthly Cost	Details	Monthly Cost
---------	-----------------	---------	-----------------	---------	-----------------

Commanding Cannon

Form D. - Appendix B
Detailed of Expenditure provided for the Commencement
Contingent Fund Budget Estimate for the year 1899
other than that included in Appendices A, C, and D.

1	2	3	4
Major head	Minor heads and Sub-heads	Details	Total assign- ment in Contingent Fund Budget Estimate
		Rs. a. P. Rs. a. P.	
Refunds	Refunds of Taxes.		
	Miscellaneous Refunds.		
Charges of Collection of Revenue	Contingencies.		
General Ad- ministration	Contributions towards Establishments in Govern- ment Office		
Law and Justice Courts of Law.	...		
Law and Justice Jails	...		

Form D. - Appendix B continued

1	2	3	4
Major head	Minor heads and Sub-heads	Details	Total assign- ment in Contingent Fund Budget Estimate
		Rs. a. P. Rs. a. P.	
	Contingencies		
	Miscellaneous including Cattle pounds but not Establish- ments (therefor)		
Education	Grants-in- aid to Schools		
Medical	Hospitals & Dispens- aries Contingencies		
	Fixed assignments to Contingent Fund Dispensary Fund.		

Majors

Major Reed

Minor
heads and
Sub-heads

Details

Total as
- amount
Carrollson
United States
Polish

B.	a.	P.	B.	P.
----	----	----	----	----

Medic

Reich, R. L.
H. Jones.

Miscellaneous

Contingencies

Deposits and
Advances.

Primo

Depart. J. F. Anderson. Lieut

Station Staff Officer

W W Burton Major
Commanding Commaore

Major's Head "Public Works"

Major and "Public Works" Genl & - Appendix C.
Detail of Budget Estimate for Original Works (Construction of Buildings, Road, Bridge
etc) in the Commencement for the year 1898-99.

1

Sub. heads

Building ...

Revels

Other marks

2

Order of each work

13.

2000

3

2

[illegible]

Recess No.

Admiral

Commoning Carouso

J. Fortynond Lieut

Heads of Receipt.

Actuals 1896-1897 ^{original as submitted by Govt.} Estimate 1897-1898 Revised 1898-99

Land Revenue
Income from land.
Misc.

License Fees & duties
Assessed Taxes.

Police

Minor Departments
Agriculture
Public Gardens

Sanitation
Conservancy Tax and Fees
Sales of Manure
Water Supply
Water rates
Other receipts

Miscellaneous
Sales of old materials
Contributions
Rents of Houses
Sales of Grazing

Other miscellaneous receipts (laughlin houses, markets, sea to be detailed on manuscript on the back of this form)

Public Works
Mills & Ferries
Miscellaneous

Total receipts from local sources	1241 7	1850	1300	1500
Grants-in-aid allotted by the Govt. of India				
For Hospitals & Dispensaries				
For Conservancy				
For Sadar Bazar Establishments				
For Free-landing & forests				
Opening Balance	417 4 7	427 4 7	59 6 6	59 6 6
Grand Total	1658 11 7	1850	1359 6 6	1559 6 6
	2727 4 7			

25%
505
495 Rupees still owing slips as being taken to recover the amount.

Heads of Expenditure

Actuals 1896-1897 ^{original as submitted by Local Govt.} Estimate 1897-1898 Revised 1898-99

1 Refunds
Refunds of Taxes
Miscellaneous Refunds
2 Charges of Collection of Revenue
3 General Administration
4 Law & Justice - Courts of Law
5 Law & Justice - jails
6 Police

7 Education
Grants-in-aid to schools
8 Medical
Hospitals & Dispensaries
Establishments
Contingencies (for sanitary purposes)
Vaccination
Establishments
Contingencies

9 Minor Departments
Public Gardens, Free-landing & forests
Establishments
Contingencies
Cemeteries
Establishments
Contingencies
Conservancy
Establishments
Contingencies
Public Fairs & Exhibitions
Establishments
Contingencies
Water Supply
Establishments
Contingencies

10 Miscellaneous
Rents, rates & Taxes
Petty Establishments
Contingencies
11 Public Works
original works
Buildings
Roads
Other works
Petty Construction & repairs
Deposits & advances

Total expenditure	1599 5 1	1980	1300	1389 4
Closing Balance	59 6 6	427 4 7	59 6 6	170 2 6
Grand Total	1658 11 7	1850	1359 6 6	1559 6 6

Detailed list of Establishments provided for in
the Bellary Cantonment Fund Budget Estimate for
the year 1898-99.

No.	Establishment for tree tending.	Monthly Cost.		
		Rs.	A.	P.
1.	Superintendent.	10	"	"
1.	Maistry.	7	"	"
2.	Pairs of bullocks with drivers @ Rs 12/- each.	24	"	"
7.	Men Coolies @ Rs 6/- each.	42	"	"
3.	Women Coolies @ Rs 3-12/- each.	11	4	"
Total Rupees.		94	4	"

94-4-12
113 1 0

D. F. W. R. M. A. Y.
Captain.

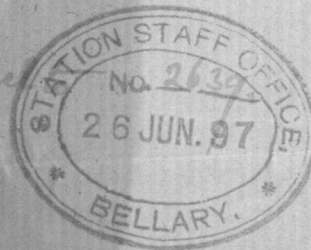
Station Staff Officer.



These amounts cannot be relied upon.

Detailed list of expenditure provided for in the Bellary
 Cantonment Fund Budget Estimate for the year 1898-99,
 other than that included in Appendices A, C and D.

Major Heads	Minor Heads and sub heads.	Details.	Total assign- ment in Cantonment Fund in Budget Estimate.					
			R	A	P	R	A	P
Minor Department		Contn. Oil, leather nuts, repairs to carts garies. and purchase of Water pots or buckets and repair to tools -	20	"	"			
		To prepare laty fences.	50	"	"			
		To employ a moteman with Bullocks to draw water from wells in Sum- mer for 4 months -	40	"	"			
		To temporary Establishment to dig pits for new trees -	87	"	"			
		To hire a pair of Bullocks, driver, and Women Cooly for watering trees in Summer for 3 months.	41	4	"			
Total Rupees			238	4	"			



D. Sharma
 Captain
 Station Staff Officer.

8/206 mof 1548

for the year

Heads of Receipt	Actuals 1896-97	Estimate 1897-98	Revised 1898-99	Remarks
I Land Revenue - Income from land	Rs 41	Rs 41	Rs 41	
II Excise - License fees Duties				
III Assessed Taxes - Taxes on Houses Taxes on Trade & Professions Chaukidari Dast Octroi				
IV Police - Miscellaneous (Duties on Horses & Carriages) Fees, Fines & Juries Non-claiming of property Miscellaneous (Cattle, Dogs, etc.)				
V Minor Departments - Agriculture Public Gardens Sanitation Conservancy & Docks Sales of manure &c Water supply Water Rates Other Receipts	0 0 0	35 0 0	35 0 0	(a) Rs 35. Garden Receipt for 1896-97 since collected not shown under Actual 1896-97 but shown under "Revised 1897-98"
VI Miscellaneous - Sales of old materials Contributions (Schools, etc.) Rents of Houses Sales of Fruits, Grass, Other Misc. Receipts (Slaughterhouse, markets, etc.)	282 0	43 0 0	43 0 0	(b) To be collected in 1897-98. (c) approximately for grazing contract of milk anchored as yet.
VII Public Works - Tolls and Ferras Miscellaneous	261 0	261 0	261 0	
Total Receipts from Local Group in aid allotted by the Govt. Officer of the Com. for Hospitals & Dispensaries for Conservancy for Sadar Bazar &c for Inspecting & Docks	900 0 0	636 0 0	636 0 0	(d) arrears since collected. (e) Begging Contribution at for 1895. (f) do do for 1894. (g) Garden rental for 1894. (h) Closing Balance for 1897-98.
Opening Balance	46 0 2		35 2 6	(i) Grant in aid required for 1898-99.
Grand Total	9742 2	7140 0	8531 0	opening Balance 1898-99

Station Staff Officer
Tinchinapole
13th August 1897
AW Hope Lieut
Station Staff Officer

Heads of Expenditure	Actuals 1896-97	Estimate 1897-98	Revised 1898-99	Remarks
1 Repairs - Repairs of Dances Miscellaneous	Rs 41	Rs 41	Rs 41	
2 Charges of Collection of Collection of Contingencies				
3. Civil Administration - Establishments Contingencies Court fees &c wards &c				
4. Law and Justice - Law and Justice - Law and Justice - Law and Justice -				
5. Police - Establishments Contingencies Court fees &c				
6. Education - Establishments Contingencies Court fees &c				
7. Medical - Establishments Contingencies Court fees &c				
8. Public Works - Establishments Contingencies Court fees &c				
9. Miscellaneous - Establishments Contingencies Court fees &c				
10. Miscellaneous - Establishments Contingencies Court fees &c				
11. Public Works - Buildings Roads Other works Maintenance & Repair Buildings Roads Other works	24200	2000	2000	20000
Deposits & Advances	20 0 0	20 0 0	20 0 0	10 0 0
Total Expenditure	9390 2	7140 0	7140 0	980 0 0
Closing Balance	3520		139 10 0	(j) To be spent in 1898-99 with Govt grant & Local Revenue.
Grand Total	9742 2	7140 0	8531 0	980 0 0

Major
Commanding Tinchinapole

Budget estimate of receipts and disbursements

the Municipality (an annual Fund Budget estimate for the year 1898-99)

Establishments engaged in collection of Revenue		Est. engaged in local Admin ⁿ		Police Est		Cattle pound Establishment	
Details	withly cost	Details	withly cost	Details	withly cost	Details	withly cost
nib		nib		nib		nib	
Hospital & Disp ^y Est		Vaccination Est.		Est for Public Gardens & Parks		Cemetery Est	
Details	withly cost	Details	withly cost	Details	withly cost	Details	withly cost
nib		nib		nib		nib	
Est for Public Works & Amusement		Water supply Establishment		Miscellaneous petty Est.			
Details	withly cost	Details	withly cost	Details	withly cost		
nib		Water Cart with driver Rs 11/8 Bullocks Complete		nib			

11/8
138-0-0

Conservancy Establishments

General Station		Sadar Bazar		Lahore	
Details	Mthly Cost	Details	Mthly Cost	Details	Mthly Cost
	Rs		Rs		Rs.
1 Saffron at 10f.					
6 coolies at Rs 5f. each	30f.				
1 Doty at 11f.					
6 Temporary Coolies for 3 months					
in the year for repairing Roads &c					
at Rs 5f. each	90				
(for three months)					

awake Lt. Col. Major
 Staff Officer Commanding Fitch

Trichinopoly Cantonment Fund Budget for the year 1898-99, other than those included in Appendixes A, C and D.

1	2	3	4
Major Head	Minor heads & Sub-heads	Details	Total assigned in Cont. Fund Budget to make
Refunds	Refunds of Dues		
Charges of Collection of Revenue	Charges of Revenue		
General Administration	General Administration		
Law & Justice	Law & Justice		
Police	Police		
Education	Education		
Medical	Medical		
Minor Depart. work.	Minor Depart. work.		

Assigned assignment to
 Cantonment Dis.
 pensary Fund.
 vacu

141 0 0 141

Avonhope Lieut Intents Major
Staff Officer. Commanding Driley

Major Read "Public Works"

Details of Budget Estimate for Original works Construction of Kumbingo, Karingo (see) in the Division of Polytechnic for the year 1898-99.

advise him
of staff offices

Mr. Swift Mayo
Commencing Inclosure

- "Major Read" Public Works.

Detail of Budget Estimate for Maintenance and Repairs in
Trichinopoly Cantonment for the year 1898-99.

Sub Heads	Statement of each Work	Estimated 1898-99	Remarks
Buildings			
Roads			
Other Works.			
Petty Con of me from repairs.	Materials and bricklayers hire for repairing & whitewashing Culverts on C. & D. Road.	Rs 10/-	
		Rs 10/-	

all type hint	mt full
cross affixed	Commanding Inclined

Chen

870000

Spindling

March 10 1895

[illegible]

m
h

c.
-c

Trichinopoly

1894

$\frac{9}{125}$ Nov 1894

Antow

$\frac{2}{125}$ Nov 1894

a

Heads of Expenditure	Actuals	Estimate current year 1897-98		Estimate
	previous year 1896-97	original as sanctioned by the local Government	Revised	for ensuing year 1898-99
	Rs	Rs	Rs	Rs
1. Refunds				
Refunds of Taxes				
Miscellaneous Refunds				
2. Charges of Collection of Revenue				
Collecting Establishments				
Contingencies				
3. General Administration				
Establishments				
Contingencies				
Contributions towards establish- ments in Govt. Office (a)				
4. Law and Justice -				
Courts of Law -				
5. Law and Justice - Jails -				
6. Police				
Establishments				
Contingencies				
Miscellaneous (including Cattle Pounds and Estab- lishments therefor)	219	146	102	102
7. Education				
Grants-in-aid to Schools				
8. Medical				
Hospitals & Dispensaries				
Establishments				
Contingencies				
Vaccination -				
Establishments				
Contingencies				
9. Minor Departments -				
Public Gardens, Tree- planting and Forests -				
Establishments				
Contingencies				
10. Meteorology -				
Establishments				
Contingencies				
11. Conservation -				
Establishments				
Contingencies				
12. Public Fairs & Exhibitions -				
	300	300	-	-

Budget

	1900	1901	1902	1903
Income	2281	2281	2312	2312
Expenses	2424	2354	2485	2588
Balance	70	70	173	276
Total	2351	2351	2485	2588

(a) In the North-Western Provinces and Oudh, contribution towards cost of establishments of District Superintendents of Police; and in the Lower Provinces, the Press by rate.

W. B. Porter. Major

President Cantonment Committee
Commanding Officer of the Cantonment

original

Budget

For Sadar Bazar Establishment
For Free-lending & Love Shes
For

209

120

Opening balance

54

70

70

173

108

Methods of Receipt

Actuals
(previous year)
1896-97

Estimate current year 1897-98
original as sanctioned by local Government

Revised

Estimate
(unsanctioned)
1898-99

Remarks

I. Land Revenue
Income from land
II. Excise
License Fees and Duties
III. Assessed Taxes
Taxes on Houses (a)
Tax on Trades & Professions (b)
Chaukidari Tax
Octroi
Miscellaneous (including
Taxes on Horses & Carriages)
IV. Police
Fees, Fines & Forfeitures
Unclaimed property
Miscellaneous (including
Cattle Pound Receipts)
V. Minor Departments
Agriculture
Public Gardens
Sanitation
Conservancy Tax & Fees
Sales of Manure &c.
Water Supply
Water Rates
Other Receipts
VI. Miscellaneous
Sales of Old Materials
Contributions (Provincial & Local grants)
Roads & Watering Subscriptions
Rents of Houses
Sales of Fruits, Grass, etc.
Other Miscellaneous Receipts
(Slaughter houses, Markets &c.)
VII. Public Works
Tolls and Services
Miscellaneous
Maintenance of Roads and
Repairs of Buildings
Total Receipts
from local sources
Grants-in-aid allotted by the
General Officer of the Commanding

Rs

Rs

Rs

Rs

326

326

205

205

1835

1835

2210

2210

2161

2161

24.15

24.15

Grand Total

24.24

2281

2281

2351

2485

2485

2518

2588

(a) To include, e.g. Compound tax

(b) " " tax on weighing

(c) Purpose of any such contribution to be stated in Remarks Column.

Cantonment Authority's Office
Dated the 14th September 1897

J. C. Mawla Major
Secretary, Cantonment Committee

3
225-1000

Loc

Form 8

Major head	Minor heads and Subheads	Details
Police	Contingencies	Repairing Cattle Pound Cattle Grazing Receipt Books
	Police	Repairing Cholera Camp wells X Cantonment Police Station Putting enclosures to butchers Slaughter place Compensation removing certain Locusts at trees

Office
Mun
of
Schen

W. J. Gurnshaw

Lieut

Lieut. Wright

Secretary Cantonment Committee

President Cantonment Co
or Commanding Officer of the

Quilon

12 August 1897.

3
125-1001898

Major Head. "Public Works"

Form 8.- Appendix D.

Details of Budget Estimate for Maintenance and Repairs in the Quilon Cantonment for the year.

Head		Estimate (Amount Year)
Buildings	Annual Repairs to Buildings	1052 ✓
		1052.
Roads	Annual Maintenance	1158
		1158.

Remarks

Actual expenditure by D.P.W. for 1897-98
Yearly furnished by that Department
Received from Government.

Quilon }
2nd August 1897 }
E. J. G. S. Licut
Secretary Cantonment Committee.

J. E. M. S. S.
President, Cantonment Committee
Commanding Officer of the Cantonment