Date taken out.	For what purpose.			Initials of clerk taking the paper or of attender.	Date returned.	Initials of attender.
	Department.	C. No.	Year.			

Local & Munl. (189) Department.

INDEXED.

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INDEXED.

G.O., No. 671 m

DATED 29/3/98

DESPATCHED

[Despatch Abstract.]

Municipal Budget — Reviewing the Madras Municipal Accounts for 1897-98.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1898} of Madras.

LOCAL AND MUNICIPAL.

Recd. } 1898. *Enclosures*

Regd. } *Spare copies*

G.O., No. 671 M., 29th March 1898.

MARCH.

Municipal Budget.

Reviewing the Madras — for 1898–99.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers :—

From Lieutenant-Colonel Sir GEORGE MOORE, *Kt.*, C.I.E., President, Municipal Commission, Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 28th February 1898, G. No. 621.

I have the honour to submit, for the sanction of His Excellency the Governor in Council, the revised estimate of this municipality for the current year and the budget estimate for 1898–99, together with copies of resolutions of the Commissioners passing them.

2. A proposition statement showing the proposed alterations in the municipal establishment, as also a statement regarding hospital assistants' quarters are herewith forwarded.

3. With reference to paragraph 6 of G.O., No. 747 M., dated 31st March 1897, the notes furnished in the last column of budget statements have been rendered more explanatory so as to obviate the necessity of giving in my covering letter a full explanation of all the proposals made and of all the variations between the budget and the revised estimates.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 28th February 1898, No. 2015.

Referring to the budget estimate of the Madras Municipality for 1898–99, I have the honour to state that the provision made therein for education may be accepted.

ORDER—No. 671 M., dated 29th March 1898.

The estimated receipts and charges of the Madras Municipality for 1898–99, as passed by Government, are compared below with the budget and revised estimates for the year 1897–98 and the actuals of 1896–97 :—

—	Actuals, 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	5,99,493	3,63,020	4,78,730	2,48,780
Tax on Arts	69,992	67,000	68,000	68,000
,, on Buildings and Lands	4,58,385	5,19,400	5,64,500	5,26,500
Water-tax on Buildings and Lands	1,82,935	2,07,360	2,25,580	2,10,580
Lighting-tax ,,	57,335	64,910	70,560	65,810
Tax on Vehicles and Animals	51,111	53,000	57,000	55,000
,, on Carts	19,330	19,500	20,100	20,000
Tolls	41,252	42,000	42,000	42,500
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	67,595	76,420	76,950	74,800
Conservancy Receipts	5,550	6,660	6,790	6,660
Income from Markets and Slaughter-houses	25,566	27,220	27,940	26,670
License Fees	1,50,003	1,39,000	1,35,250	1,34,910
Other Fees	6,656	6,390	6,390	6,390
Fines under Municipal and other Acts	4,069	3,500	3,500	3,500
Interest on Investments and premium on Loans	12,000	10,500	14,820	9,000
Grants and Contributions from Government	1,82,904	33,010	32,910	32,910
Miscellaneous	38,110	32,200	30,300	29,900
Loans	..	1,00,000	1,00,000	..
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	27,105	28,000	28,000	29,060
Advances Recovered	36,216	6,006	6,020	6,020
Total	20,35,607	18,05,090	19,95,340	15,96,930

—	Actuals, 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
Charges.	Rs.	Rs.	Rs.	Rs.
GRANT 1—				
New Works—				
Communications	9,661	1,500	9,970	500
Buildings	32,143	83,310	1,22,810	89,700
Drainage	55,371	3,14,090	1,58,090	1,58,540
Water-supply	56,521	6,000	8,570	1,000
Miscellaneous	337	500	200	200
Repairs—				
Communications	1,33,403	1,10,210	1,40,940	1,01,490
Buildings	14,724	3,800	9,640	3,200
Drainage	1,76,305	1,91,900	2,12,040	1,86,300
Water-supply	57,897	56,250	64,060	56,750
Miscellaneous	186	1,110	810	100
Establishment	28,623	30,460	31,240	31,400
Tools and Plant and other Stores	41,603	39,570	46,870	46,570
Total	6,06,774	8,38,700	8,05,240	6,75,750
GRANT 2—				
Training Schools	312	1,000	1,000	1,000
Grants-in-aid—				
Result Grants	10,072	10,000	10,050	10,000
Building, Furniture, &c., Grants	718	1,500	2,200	1,800
Inspection	1,202	1,190	1,200	1,200
Total	12,304	13,690	14,450	14,000
GRANT 3—				
Hospitals and Dispensaries	21,279	26,000	22,710	26,620
Contributions	27,118	27,840	29,740	27,240
Vaccination	11,759	11,370	11,520	11,440
Registration of Births and Deaths	8,688	8,770	9,220	9,170
Conservancy, Road-cleaning and Road-watering	3,38,914	2,73,470	3,26,770	2,75,020
Total	4,07,758	3,47,450	3,99,960	3,49,490
GRANT 4—				
Lighting	68,647	71,040	66,450	64,040
Markets and Slaughter-houses	6,028	5,430	5,730	5,710
Avenues	3,049	3,400	3,900	3,720
Public Garden, Survey of Land, Fire and other Charges	1,09,928	1,18,100	1,22,380	1,19,810
Total	1,87,652	1,97,970	1,98,460	1,93,280
GRANT 5—				
Supervision and Management	99,919	90,520	94,300	91,160
Repayment of Debt	53,920	54,770	54,770	54,770
Interest on Loan	1,53,805	1,51,220	1,55,410	1,53,220
Advances Recoverable	21,002	..	6,020	..
Refunds	7,544	5,000	6,500	5,000
Pensions and Gratuities	6,198	11,220	11,450	10,140
Grand Total	15,56,876	17,10,540	17,46,560	15,46,810
Balance	4,78,731	94,550	2,48,780	50,120

REVISED ESTIMATE FOR 1897–98.

2. The current receipts and charges are now estimated at Rs. 15,16,610 and Rs. 17,89,070, respectively, against Rs. 14,42,070 and Rs. 17,10,540 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under the tax on buildings and lands and the water-tax and that in the charges under Grant 3. From the abstract of the revenue and capital accounts for 1897–98, submitted by the President, it appears that the former account is expected to close with a deficit of Rs. 37,010 on the 31st March 1898. This result is due mainly to provision having been made in the revised estimate for a considerably larger expenditure on ordinary public works than was originally anticipated, apparently on the assumption that all the works entered in the revised estimate would be completed before the close of the year. The experience of the past years has however shown that the provision for works has rarely been fully utilized. In order, therefore, that the revised estimate may be more in accordance with actual requirements and that the deficit in the closing balance may be avoided, the allotments for new works—buildings and drainage and for repairs—drainage will be reduced by Rs. 13,230, Rs. 7,970 and Rs. 21,310 respectively. The balance to be carried forward to the ensuing year's budget will then be Rs. 2,48,780.

BUDGET ESTIMATE FOR 1898–99.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 13,48,150 against Rs. 15,16,610 in the revised estimate, the decrease being mainly under the tax on buildings and lands, water-tax and loans.

4. *Charges.*—(1) The probable charges are put down at Rs. 15,47,800 against the revised estimate of Rs. 17,46,560, the decrease being mainly under Grants 1 and 3.

(2) *Grant 1.*—The entertainment of an engine-driver on Rs. 40 for the Mylapore pumping station is sanctioned.

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5. *Closing Balance.*—As revised by Government, the budget closes with a balance of Rs. 50,120, which is distributed as follows:—

	RS.
Water-works fund	32,380
Lighting fund	17,740

The general fund is, however, expected to close with a deficit of Rs. 41,490, which has been made good by the transfer of a like sum from the water-works fund. The Commissioners are requested to report what steps they propose to take to restore the equilibrium of the former fund.

6. With reference to paragraph 3 of the President's letter, it is observed that although the marginal notes now furnished in the budget statements are more explanatory than before, yet they are not in many cases as full as they should be. The Government, therefore, considers it desirable that the covering letter should furnish full explanations of at least the most salient features of the budget and the revised estimates. The President is requested to see that the instructions of Government in this respect are strictly followed in future.

(True Extract.)

H. TREMENHEERE,
Ag. Secretary to Government.

To the President, Municipal ~~Council~~, Madras.
„ Accountant-General.
„ Director of Public Instruction.
„ Surgeon-General.
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Editors' Table.

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for *Ag. Secretary to Government.*

To the President, Municipal ~~Council~~, Madras.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" " Commissioner.
" " Engineer.
Editors' Table.

Exd. P. Seetharam.

Madras Municipal Budget for 1898-99

LOCAL AND MUNICIPAL DEPARTMENT.

Papers to be read in Proceedings:—

Current No. 9357 of 1898, dated 28 Febry 98 from the President, mun. Council, Madras.
Current No. 9557 of 1898, dated " from the Director of Public Instn.
Current No. of 189 , dated from the
Current No. of 189 , dated from the

Order. No. 671 M. & 29-3-98

The estimated receipts and charges of the Madras Municipality for 1898-99, as passed by Government, are compared below with the budget and revised estimates for the year 1897-98 and the actuals of 1896-97.

	Actuals, 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate 1898-97.
	Rs.	Rs.	Rs.	Rs.
Receipts.				
Balance brought forward	599493	363020	478730	206270
Tax on Arts	69992	67000	68000	68000
Tax on Buildings and Lands	458387	519400	564500	526500
Water-Tax on Buildings and Lands	182935	207360	225580	210580
Lighting tax	57326	64910	70560	65810
Tax on Vehicles and Animals	51112	53000	57000	55000
Tax on Carts	19330	19500	20100	20000
Tolls	41252	42000	42000	42500
Realizations under Special Acts				
Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c.	67595	76420	76950	74800
Conservancy Receipts	5550	6660	6790	6660
Fees and Revenue from Educational Institutions ..				
Fees and Revenue from Medical Institutions				
Income from Markets and Slaughter-houses	25567	27220	27940	26670
License fees	22605	21000	23000	22000
Other fees	134655	118390	118640	118300
Fines under Municipal and other Acts	4069	3500	3500	3500
Interest on Investments and premium on Loans ..	12070	10500	14820	9000
Grants and Contributions from Government	182904	33010	32910	32910
Do. from Local Boards				
Do. from other bodies				
Recoveries for services to private individuals ..	38110	32200	30300	29900
Miscellaneous				
Loans	"	100000	100000	"
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	27105	28000	28000	29000
Advances Recovered	36216	6000	6020	6020
Total ..	2035608	1805090	1995340	1584420

Charges.	Actuals, 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.	
	Rs.	Rs.	Rs.	Rs.	
Grant 1.					
New Works—					
Communications	9661	1,500	9970		
Buildings	32,143	83,310	121,810	87	
Drainage	5587	3,090	15,010		
Water-supply	56,521	314,090	136,610	15	
Repairs—Miscellaneous	337	6000	8570	1000	
Communications	133403	500	200	200	
Buildings	14,724	110,210	140,940	101490	
Drainage	17,6305	3,800	9640	3200	
Water-supply	57,897	191,900	235,860	186,300	
Establishment	186	56,250	64,060	66,750	
Tools and Plant and other Stores	28,623	110	810	100	
Contributions for Public Works	41,603	30,460	31,240	31,400	
		39,570	46870	46570	
Total	606775	838,700	847,750 805,140	675,750	
Grant 2.					
Training Schools	312	1000	1000	1000	
Municipal Schools—					
(a) On the Salary System					
(b) On the Salary Result System					
Grants-in-aid—					
(a) Salary grants					
(b) Result grants	10,072	10,000	10,050	10,000	
(c) Building, Furniture, &c., grants	718	1500	2200	1800	
Inspection	1202	1190	1200	1200	
Miscellaneous					
Total	12,304	13,690	14450	14,000	
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Registration of Births and Deaths	8688	8770	9220	9170	
Conservancy, Road-cleaning and Road-watering	338,914	273,470	326,770	275020	
				349,490	
Total	407,758	347,450	399,960	350,150	
Grant 4.					
Lighting	68,647	71,040	66,450	64,040	
Markets and Slaughter-houses	6028	5430	5730	5710	
Choultries					
Travellers' Bungalows					
Avenues	3049	3400	3900	3720	
Public Garden, Survey of Land, Fire and other charges	109926	122,500 118,100	147,980 122,380	111,768 119810	
Total	187652	197,970	198,460	193,280	
Grant 5.					
Supervision and management					
Repayment of Debt	99,919	90,520	94,300	90660	91,160
Interest on loan	58,920	54,770	54,770	54,770	
Advances Recoverable	153,805	151,220	155,410	153,220	
Refunds	21,002	"	6020	"	
Discount	7544	5,000	6,500	5000	
Pensions and Gratuities					
Investments	6198	11,220	11,450	10,970	10140
Grand Total	15,56877	17,10,540	17,89,070	15,71,800	15,46,810
Balance	4,78,731	94,550	206270 1,72,650	6620	50120
			248780		

2035 607

See col 2 of the Statement on p. 1 of the revised Estimate. C

Revised Estimate of the expenditure on public works	Actual expenditure
Rs.	Rs.
2,87,590	1,76,026
4,04,580	2,62,580
5,95,970	4,40,595
1,49,110	8,62,902
1,40,070	5,36,548

Revised Estimate for 1897-98

2. The current receipts and charges are now estimated at Rs 15,16,610 and Rs 17,89,070 respectively against Rs 14,42,070 and Rs 17,10,540 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under the tax on buildings and lands and the water tax and that in the charges under Grant 3. From the abstract of the revenue and capital accounts for 1897-98 submitted by the President it appears that the former account is expected to close with a deficit of Rs 27,010 on the 31st March 1898. This result is due mainly to provision having been made in the revised estimate for a considerably larger expenditure on ordinary public works, than was originally anticipated, apparently on the assumption that all the works entered in the revised estimate would be completed before the close of the year. The experience of the past years has however shown that the provision for works has rarely been fully utilized. In order therefore that the revised estimates

may be more in accordance with actual requirements, and that the deficit in the closing balance may be avoided, the allotments for new works - buildings and drainage, and for repairs - drainage, will be reduced by Rs 13,230, Rs 7970 and Rs 21,310 respectively. The balance to be carried forward to the ensuing year's budget will then be Rs 2,48,780.

Budget Estimate for 1898-99

3. Receipts. The receipts for the ensuing year are placed at Rs. 13,48,150 against Rs 15,16,610 in the revised estimate, the decrease being mainly under the tax on buildings and lands, water tax and loans.

4. Charges. (1) The probable charges are put down at Rs 15,47,800 against the revised estimate of Rs 17,46,560, the decrease being mainly under grants 1 and 3.

(2) Grant 1. The entertainment of an engine-driver on Rs 40 for the Mylapore pumping station is sanctioned.

(3) Grant 3. The opening of a dispensary at Sembeam in the Chingleput District having been

E

Vide the proposition statement and p. 16 of Statt II. B of the budget estimate for 1898-99. G

disallowed in G.O. No. 5142, dated 19th March 1898, the sum of Rs 600 provided for contribution on account of it will be struck out. The proposal to entertain a watchman on Rs 6 for the Egmore vaccine depôt is approved; but the proposed increase of Rs 5 in the salary of the purveyor attached to the Triplicane hospital cannot be sanctioned, as the Government is not satisfied of its necessity.

F

Please see col 2 of statt II on p. 7 of the budget under Grant III. 2 (c). G

E

Vide the proposition statt + p. 18 of the budget Estimate G

Note His present salary is Rs 25/-

Please see No. 3148 M + the note for orders flap no I

(4) Grant 5. Pending the issue of final orders on the question of increasing the remuneration to the auditors, the allotment for the purpose will be raised from Rs 2,500 to Rs 3000.

(5) Pensions and Gratuities. As it has been held in G.O. No. 412-F dated 21st February 1898, that Dewan Bahadur P. Ramaswami Chettiyar is entitled to a pension of only Rs 327-4-- per mensem, the allotment for pensions and gratuities will be reduced by Rs 830.

5. Closing balance. As revised by Government, the budget closes with a balance of Rs 50,120, which is distributed as follows:—

Water works Fund —
Lighting Fund —

V

Vide col 39, Statt II on p. 11 of the budget under Grant V. 4. G

Provision is made for this purpose in the budget at the rate of Rs 396-10-8 per mensem. Vide p. 24 of the budget G

The General Fund is however expected to close with a deficit of Rs 41,490, which has been made good by the transfer of a like sum from the Water Works fund. The Commissioners are requested to report what steps they propose to take to restore the equilibrium of the former fund.

6. With reference to para 3 of the President's letter, it is observed that although the marginal notes now furnished in the budget statements are more explanatory than before, yet they are not in many cases as full as they should be. The Government therefore considers it desirable that the covering letter should furnish full explanations of at least the most salient features of the budget and the revised estimates. The President is requested to see that the instructions of Government in this respect are strictly followed in future.

V.R
29/3/98

29 3 98

To
The President M. C. Madras
" Accountant General "
" Director of Public Instruction "
" Surgeon General "
" Sanitary Board "
" " Commissioner "
" Engineer "
Editor's table

dispen
Chingleput District having

Vide Cols of the Statements pp. 38 & 39 of the budget G.

Encl 3) to G. No: 621

B

Resolution referred to

Revised Estimate for 1897-98.

Proposed by M.R.Ry. R.N.Pragasa Mudaliar Avergal and seconded by Mr.Cowasjee Eduljee

"That the Revised Estimate for 1897-98 be passed".

To this as an amendment M.R.Ry.V.Varadappa Naidu Garu proposed and M.R.Ry. M.Venkataramiah Chetty Garu seconded-

"That the contribution of Rs.2500 to the Native Infirmary be struck out"

The amendment on being put to the Meeting was lost by the President's casting vote.

M.R.Ry.P.Theagaroya Chetty Garu supported by M.R.Ry.M.Venkataramiah Chetty Garu called for a poll.

The poll was taken with the following result-

Pro.	Con.
M.R.Ry.P.M.Sivangnana Mudaliar Avergal	Surgeon Lt.Col.J.Maitland.
" V.Varadappa Naidu Garu	Cowasjee Eduljee Esq.
" Salla Gurusawmi Chetty Garu	M.R.Ry.R.N.Pragasa Mudaliar Avl.
" S.Subbayya Chetty Garu	" W.S.Venkataramanjulu Naidu garu
" M.Venkataramiah Chetty Garu	" G.Subramania Iyer Avergal
" C.Tirumalayya Naidu Garu	" P.Theagaroya Chetty Garu
" V.C.Desika Chariar Avergal.	" C.S.Theagoroya Mudaliar Avl.
	President's casting vote.

The original proposition on being put to the Meeting was carried.

Encl:(6) to G.No:621.

Encl(4) to G. No: 621

(B)

Resolution referred to

Proposed by M.R.Ry.W.S.Venkataramanjulu Naidu Garu and seconded by M.R.Ry.S.Subbayya Chetty Garu

"That the Budget, as submitted by Standing Committee, be passed for the following items:-

	Rs.
Receipts	1,55,4420
Expenditure-	
Grant 1.	
1.New Works.	
(a) Communications	500
(b) Buildings	89,700.
(c) Drainage	1,58,540.
(d) Water supply	1,000
(e) Miscellaneous	200.
2.Repairs-	
(a) Communications	1,01,490.
(b) Buildings	3,200
(c) Drainage, Repairs to Works &c	1,86,300.
(d) Water supply.....do	56,750.
(e) Miscellaneous	100.
3.Establishments-	
(a) General	29,820
(b) Steam Road-roller	1,580
4.Tools and Plant-	28,100.
5.Miscellaneous	18,470.
Grant 11, Education	14,000.
Grant 111, Sanitation and Medical services	3,50,150.
Grant 1V, Miscellaneous Municipal Purposes.	1,93,280
Grant V, Supervision and Management-	
(1) Salaries	29,180
(2) Head Office	6,250.
(3) Assessment and Collections	52,460.
(4) Contribution to Audit Establishment	2,500.

Repayments

	Rs
Repayments of debts, Sinking Fund.....	54,770
Interest on Loan.....	153220.
Refunds.....	5000.
Pensions and Gratuities.....	10970.

Carried.

Encl: (6) to G.No: 621.

B

Statement referred to

Place	Quarters for the Hospital Assistants.
Triplicane Hospital	Nil
Black Town..... Dispensary.	Nil

Municipal Office,
Madras.
28 February 1898.

Lieut.-Col.,
President, Municipal Commn.

4/285 Mop 1898

Chingleput

Encl (5) to G. No: 621.

Statement

Order Sanctioning the present Establishment.		Office to which the proposition refers.
Number	Date	
		Mylapore Pumping station.
74 Fm Local & Munl. Deptt.	31st March 1897	Triplicane Hospl
487 Fin.	9th March 1885	Vaccination

Revenue Department,
Municipal Office,
Madras 2D February 1898

B

6/985 wofficer

Encl (5) to G.O. No: 621.

Municipality of Madras.

Statement of Proposition for revision of Establishments for 1898-99.

Order Sanctioning the present Establishment. Number	Date	Office to which the proposition refers.	Nature of Changes. Present scale. Number	Designation	Pay maximum	Pay minimum	Proposed scale. Number	Designation	Pay minimum	Proposition. Increase for months	Decrease for months	Grounds
					Rs.	Rs.			Rs.	Rs.	Rs.	
		Mylapore Pumping station.					1	Engine-Driver	40	40	-	For working station
74 7/M Local & Mun. Dept.	31st March 1897	Triplicane Hospl.	1	Purveyor	25	25	1	Purveyor	30	5	-	Recommended 4th Distribution the Surgeon Government
487 Jud.	9th March 1885	Vaccination	8	Watchmen	6 each	6 each	9	Watchmen	6 each	6 each	6	Required Depot

Revenue Department,
Municipal Office,
Madras 20 February 1898

President

6/935 wopl 1898

Encl (5) Recd: (1) to G. No: 621.

29/3/98

97

MUNICIPALITY OF MADRAS.

REVISED ESTIMATE OF RECEIPTS AND CHARGES FOR 1897-98.

Abstract of Revenue and Capital Accounts for 1897-98.

	Revenue.		Capital.		Total.		Remarks.
	Revised Estimate, 1897-98.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1897-98.	
Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Opening Balance ...	68,250	3,820	4,10,480	3,59,200	4,78,730	3,63,020	
Municipal Rates and Taxes ...	10,47,740	9,73,170	...	...	10,47,740	9,73,170	
Revenue derived from Municipal property and powers apart from Taxation ...	2,71,640	2,69,690	...	...	2,71,640	2,69,690	
Grants and Contributions	32,910	33,010	...	...	32,910	33,010	
Miscellaneous ...	30,300	32,200	...	...	30,300	32,200	
Extraordinary and Debt	28,000	28,000	1,00,000	1,00,000	1,28,000	1,28,000	
dvances Recovered ...	6,020	6,000	...	...	6,020	6,000	
Grand Total...	14,84,860	13,45,890	5,10,480	4,59,200	19,95,340	18,05,090	
Charges.							
I. Public Works.	5,80,550	4,55,000	2,67,200	3,83,700	8,47,750	8,38,700	
II. Education ...	14,450	13,690	...	...	14,450	13,690	
III. Sanitation and Medical Services ...	3,99,960	3,47,450	...	...	3,99,960	3,47,450	
IV. Miscellaneous Municipal Purposes ...	1,98,460	1,97,970	...	...	1,98,460	1,97,970	
V. Supervision and Management ...	94,300	90,520	...	...	94,300	90,520	
Re-payment of Debt ...	54,770	54,770	...	...	54,770	54,770	
Interest on Loan ...	1,55,410	1,51,220	...	...	1,55,410	1,51,220	
Advances Recoverable ...	6,020	...	...	...	6,020	...	
Refunds ...	6,500	5,000	...	...	6,500	5,000	
Pensions and Gratuities ...	11,450	11,220	...	...	11,450	11,220	
Total...	15,21,870	13,26,840	2,67,200	3,83,700	17,89,070	17,10,540	
Closing Balance ...	—37,010	19,050	2,43,280	75,500	2,06,270	94,550	
Grand Total...	14,84,860	13,45,890	5,10,480	4,59,200	19,95,340	18,05,090	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges)*, 1897-98.

Receipts.

Items.	Actuals of the 1st 8 months of 1897-98.	Actuals of the last 4 months of 1896-97.	Probable receipts of the last 4 months of 1897-98.	Total of columns 2 and 4	Budget grant 1897-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Opening Balance—						
(*a*) General Fund ...	4,46,953	...	—3	4,46,950	3,33,750	
(*b*) Water Works Fund ...	8,729	...	1	8,730	2,870	
(*c*) Lighting Fund ...	23,049	...	1	23,050	26,400	
Total...	4,78,731	...	—1	4,78,730	3,63,020	
2. Municipal Rates and Taxes—						
(*a*) Tax on Arts, &c. (Sec. 103) ...	35,400	34,425	32,600	68,000	67,000	The increase in the collection over the budget estimate is due to the collection of arrears during the year more than what was anticipated when the budget was framed.
(*b*) Tax on Buildings (Sec. 119) ...	3,55,544	1,84,901	2,04,456	5,60,000	5,15,000	Do do
(*c*) Tax on Lands (Sec. 119).	2,506	1,919	1,994	4,500	4,400	Do do
(*d*) Water Tax on Buildings (Sec. 138) ...	1,42,084	73,873	81,716	2,23,800	2,05,600	Do do
(*e*) Water Tax on Lands (Sec. 138) ...	985	758	795	1,780	1,760	Do do
(*f*) Lighting Tax on Buildings (Sec. 148) ...	44,473	23,126	25,527	70,000	64,370	Do do
(*g*) Lighting Tax on Lands (Sec. 148) ...	313	240	247	560	540	Do do
(*h*) Tax on Vehicles with springs (Sec. 153) ...	18,258	8,077	11,742	30,000	27,200	The realization is likely to exceed the budget anticipations.
(*i*) Tax on Animals (Sec. 153) ...	16,980	7,072	10,020	27,000	25,800	The increase in the collection over the budget estimate is due to the collection of arrears during the year more than what was anticipated when the budget was framed.
(*j*) Tax on Carts and other Vehicles without springs (Sec 164). ...	18,942	1,202	1,158	20,100	19,500	The realization is likely to exceed the budget anticipations.
(*k*) Tolls on Vehicles and Animals entering Municipal Limits (Sec. 170)..	28,005	13,752	13,995	42,000	42,000	
Total...	6,63,490	3,49,345	3,84,250	10,47,740	9,73,170	
3. Revenue derived from Municipal property and powers apart from Taxation—						
(*a*) i. Payment for Occupation of Municipal Lands (Sec. 136) ...	5,111	4,301	3,889	9,000	8,500	The increase in the collection over the budget estimate is due to the collection of arrears during the year more than what was anticipated when the budget was framed.
ii. Rent of Lands and Buildings not falling under (Sec. 136) ...	11,373	5,625	4,627	16,000	15,000	The excess is due to extended occupation of Muncipal lands.
(*b*) i. Sale-proceeds of Lands	127	111	73	200	1,000	The decrease is due to less demand.
ii. Esplanades, &c., Grazing Rents ...	328	179	302	630	660	
	16,939	10,216	8,891	25,830	25,160	
Carried over...	6,63,490	3,49,345	3,84,250	10,47,740	9,73,170	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges)*, 1897-98.

Receipts—*Continued.*

Items.	Actuals of the 1st 8 months of 1897-98.	Actuals of the last 4 months of 1896-97.	Probable receipts of the last 4 months of 1897-98.	Total of columns 2 and 4.	Budget grant 1897-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward ...	6,63,490	3,49,345	3,84,250	10,47,740	9,73,170	
3. Revenue derived from Municipal property and powers apart from Taxation—(*Contd*).	16,939	10,216	8,891	25,830	25,160	
iii. Rent of Cart-stands ...	1,388	400	462	1,850	1,850	
iv. Rent of Munl. Wharf...	...	1,600	1,600	1,600	1,600	
v. Produce of Lands, Gardens, &c.—						
(1) People's Park ...	3,546	1,928	1,784	5,330	5,010	The increase is due to larger growth of grass, boat collection and sale of wood.
(2) Napier Park ...	2,058	1,068	702	2,760	2,500	The increase is due to larger growth of grass.
(3) Sewage Farms ...	25,379	8,797	14,021	39,400	40,000	The decrease is due to less demand of sewage for private lands.
vi. Sale-proceeds of old Materials ...	...	92	180	180	300	This is a fluctuating item.
(*c*) Conservancy Receipts—Sale of Rubbish ...	3,461	1,395	3,329	6,790	6,660	The excess is due to interest realized on overdue instalments.
(*d*) i. Income from Markets (Sec. 362)—						
(1) General Market...	6,198	4,077	5,412	11,610	10,830	The excess is partly due to interest realized on overdue instalments and partly to the collection of arrears.
(2) Smithfield Market ...	3,563	1,135	1,187	4,750	5,000	The revised estimate represents the contract amount.
ii. Income from Slaughter Houses (Sec. 345)	6,607	4,666	4,973	11,580	11,390	The contract of the piece meat market at the Monegar Choultry Slaughter House was sold for Rs. 300 less than what it fetched last year but the increase shown in col.5 is due to interest realized on overdue instalments and to the collection of arrears.
(*e*) Other Fees—						
i. Import of Timber and Firewood (Sec. 341).	62,355	30,824	20,645	83,000	83,000	
ii. Slaughter of Animals for Food (Sec. 347).	14,771	11,826	12,309	27,080	27,050	The increase in spite of the contract of the Mylapore Slaughter House having been under sold by Rs. 160 is due to the interest realized on overdue instalments.
iii. Private Markets (Sec. 362) ...	1,350	2,175	820	2,170	1,950	The increase is due to opening two new Markets—one at Periamet and the other at Chetput.
iv. Licenses, Registration, &c., under Sections 210, 288, 289, 290, 294, 320, 332, 335, 338, 343, 346, 379, 383. ...	16,111	9,487	6,889	23,000	27,000	The revised estimate is based on the actuals of last year.
v. Cart-stand Fees ...	226	475	164	390	390	
vi. Distraint Fees ...	4,442	2,932	1,558	6,000	6,000	
(*f*) Fines under Municipal and other Acts—						
i. Municipal ...	1,786	2,557	1,714	3,500	3,500	
ii. Police ...	...	...	...	...	...	
(*g*) Interest on Investments-General ...	10,500	4,500	...	10,500	10,500	
(*h*) Premium on Loan ...	4,320	...	...	4,320	...	Represents premium on the market loan of 1 lakh of rupees raised in the year.
Total...	1,85,000	1,00,150	86,640	2,71,640	2,69,690	
Carried over...	8,48,490	4,49,495	4,70,890	13,19,380	12,42,860	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges)*, 1897-98.

Receipts—*Concluded.*

Items.	Actuals of the 1st 8 months of 1897-98.	Actuals of the last 4 months of 1896-97.	Probable receipts of the last 4 months of 1897-98.	Total of columns 2 and 4	Budget grant 1897-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...	8,48,490	4,49,495	4,70,890	13,19,380	12,42,860	
4. Grants and Contributions—						
(*a*) From Government—						
i. Roads ...	9,058	...	2	9,060	9,060	
ii. Repairing structures of the Bridges over the Cooum and over the Buckingham Canal ...	4,443	...	—3	4,440	4,440	
iii. Other purposes—						
(1) Compensation for Tax on Salaries ...	1,660	3,784	2,140	3,800	3,900	The revised estimate is based on the actuals of last year.
(2) Do. for Tax on places used for sale of Spirituous and Intoxicating Liquors ...	13,607	...	3	13,610	13,610	
(3) Zoological Collection in People's Park ...	2,000	...	...	2,000	2,000	
Total...	30,768	3,784	2,142	32,910	33,010	
5. Miscellaneous—						
(*a*) Payment for Water for non-domestic purposes...	16,958	8,488	5,042	22,000	22,000	
(*b*) Sundry Receipts— Water Works ...	340	1,166	1,460	1,800	2,800	The revised estimate is based on the actuals of last year.
(*c*) Other Items ...	1,817	1,566	1,683	3,500	4,000	Do do do
(*d*) Sale of Lymph ...	1,236	688	564	1,800	2,200	The decrease is due to less demand for lymph owing to the Vaccine Institute opened at Bangalore.
(*e*) Refund from Expenditure of previous years ...	607	1,511	593	1,200	1,200	
Total...	20,958	13,419	9,342	30,300	32,200	
6. Extraordinary and Debt—						
(*a*) Loans— In the open market from private individuals— i. Market Loan of 1897 ...	1,00,000	...	...	1,00,000	1,00,000	
(*b*) Realization of Sinking Fund— Interest on Water Works Loan of 1869—73 ...	27,961	13,716	39	28,000	28,000	
	1,27,961	13,716	39	1,28,000	1,28,000	
Advances Recovered—						
i. Permanent ...	20	10	...	20	...	
ii. Others ...	33,212	—20,001	—27,212	6,000	6,000	
	33,232	—19,991	—27,212	6,020	6,000	
Total Receipts...	10,61,409	4,60,423	4,55,201	15,16,610	14,42,070	
Grand Total...	15,40,140	4,60,423	4,55,200	19,95,340	18,05,090	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges)*, 1897-98.

Charges.

Items.	Actuals of the 1st 8 months of 1897-98.	Actuals of the last 4 months of 1896-97.	Probable charges of the last 4 months of 1897-98.	Total of columns 2 and 4	Budget grant 1897-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
GRANT I.—(Public Works)—						
1. New Works—						
(*a*) Communications ...	4,488	5,772	5,482	9,970	1,500	*Vide* detail of works.
(*b*) Buildings ...	69,300	11,157	66,740	1,36,040	83,310	
(*c*) Drainage ...	84,301	18,048	81,759	1,66,060	3,14,090	
(*d*) Water-supply ...	3,914	10,824	4,656	8,570	6,000	
(*e*) Miscellaneous ...	104	330	96	200	500	
	1,62,107	46,131	1,58,733	3,20,840	4,05,400	
2. Repairs—						
(*a*) Communications ...	77,939	50,506	63,001	1,40,940	1,10,210	*Vide* detail of works.
(*b*) Buildings ...	4,536	5,720	5,104	9,640	3,800	
(*c*) Drainage— Repairs to works, &c. ...	1,33,466	63,731	81,414	2,14,880	1,73,430	Provides Rs. 28,000 for flushing drains—as precautionary measure against the importation of plague.
Establishment ...	4,901	11,202	11,799	16,700	16,700	
Overtime ...	796	300	454	1,250	1,150	The budget provision is insufficient.
Allowance ...	...	482	420	420	420	
Leave Allowances ...	19	...	81	100	200	The budget provision is excessive.
(*d*) Water-supply— Repairs to works, &c. ...	32,121	19,479	19,039	51,160	42,100	*Vide* detail of works.
Establishment ...	7,101	3,896	4,179	11,280	12,530	The decrease is due to the deputation of the Assistant Mechanical Engineer on other duty and his *locum tenens* drawing less pay.
Allowances ...	1,000	500	500	1,500	1,500	
Leave Allowances ...	47	...	73	120	120	
(*e*) Miscellaneous ...	583	85	227	810	1,110	*Vide* detail of works.
	2,62,509	1,55,901	1,86,291	4,48,800	3,63,270	
3. Establishment— (*a*) General— In-door ...	15,011	6,946	6,979	21,990	20,920	The increase represents furlough allowance and the cost of remitting it home.
Out-door ...	4,302	2,123	2,338	6,640	6,640	
Allowances ...	634	282	326	960	960	
Leave Allowances ...	69	21	131	200	240	
(*b*) Steam Road Roller— Establishment ...	640	320	320	960	960	
Overtime ...	195	73	155	350	600	The budget provision is excessive.
Fitters' Staff ...	92	47	48	140	140	
	20,943	9,812	10,297	31,240	30,460	
4. Tools and Plant ...	5,908	17,199	22,492	28,400	23,100	The excess represents a portion of the previous year's charges sanctioned by the S. C. on 2-7-97 and paid during the year.
5. Miscellaneous—						
(*a*) Stationery ...	1,666	1,125	134	1,800	1,500	The budget provision is insufficient. The revised estimate is based on the actuals of the last 3 years.
(*b*) Printing Charges ...	792	260	708	1,500	1,500	
(*c*) Advertising Charges ...	74	94	426	500	1,000	More is not required.
	2,532	1,479	1,268	3,800	4,000	
Carried over...	4,51,467	2,29,043	3,77,813	8,29,280	8,22,230	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges)*, 1897-98.

Charges—*Continued.*

Items.	Accuals of the 1st 8 months of 1897-98.	Actuals of the last 4 months of 1896-97.	Probable charges of the last 4 months of 1897-98.	Total of columns 2 and 4	Budget grant 1897-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...	4,51,467	2,29,043	3,77,813	8,29,280	8,22,220	
GRANT I.—(*P. W.*)—(Contd.)						
5. Miscellaneous.—(*Contd.*) ...	2,532	1,479	1,268	3,800	4,000	
(*d*) Law Charges and Stamp Duties ...	229	182	1,771	2,000	2,000	
(*e*) Office Furniture ...	264	248	86	350	350	
(*f*) Contingent ...	220	79	180	400	400	
(*g*) Water Works Contingent	479	138	221	700	500	The excess is due to the employment of extra coolies to guard against the Periapaliam pilgrims polluting the Red Hills Tank.
(*h*) Labor—Punkah ..	79	40	41	120	120	
(*i*) Clothing for Overseers and Peons and Badges for Road Coolies ...	1,292	61	8	1,300	1,300	
(*j*) Fuel, Oil, &c., for Steam Road Roller ...	6,280	3,017	3,220	9,500	7,500	The increase is partly due to Rs. 500 sanctioned by S. C. on 2-7-97 on account of previous year's liabilities and chiefly to the thorough repair of the Engine Rollers.
(*k*) Inspection of dangerous Buildings ...	144	153	156	300	300	
	11,519	5,397	6,951	18,470	16,470	
Total Grant I...	4,62,986	2,34,440	3,84,764	8,47,750	8,38,700	
GRANT II.—(*Education*)—						
1. Training Schools—						
(*a*) Stipends to teachers attending Training Schools	...	...	600	600	600	
(*b*) Do Sessional Schools	...	200	400	400	400	
	...	200	1,000	1,000	1,000	
2. Results Grants ...	4,127	6,327	5,923	10,050	10,000	The excess represents the liabilities of previous year sanctioned by S.C. on 2-7-97 and paid during the year.
3. Inspection—						
Establishment ...	600	300	300	900	900	
Allowances ...	160	80	80	240	240	
Contingent ...	32	16	28	60	50	
	792	396	408	1,200	1,190	
4. Miscellaneous—						
(*a*) Building Grant ...	15	10	985	1,000	1,000	
(*b*) Furniture and Apparatus, &c. ...	602	304	598	1,200	500	Do do
	617	314	1,583	2,200	1,500	
Total Grant II....	5,536	7,237	8,914	14,450	13,690	
GRANT III.—(*Sanitation & Medical Services*).						
1. Hospitals and Dispensaries—						
i. Triplicane Hospital—						
(*a*) Establishment ...	2,327	1,066	1,393	3,720	3,720	
(*b*) Medicines and Supplies ...	2,276	3,753	5,434	7,710	7,710	
(*c*) Diets of Patients ...	2,402	1,011	1,398	3,800	3,800	
	7,005	5,830	8,225	15,230	15,230	
Carried over..	4,68,522	2,41,677	3,93,678	8,62,200	8,52,390	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges)*, 1897-98.

Charges—*Continued.*

Items.	Actuals of the 1st 8 months of 1897-98.	Actuals of the last 4 months of 1896-97.	Probable charges of the last 4 months of 1897-98.	Total of columns 2 and 4.	Budget grant 1897-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward ..	4,68,522	2,41,677	3,93,678	8,62,200	8,52,390	
GRANT III.—(*Sanitation and Medical Services*)—(Continued).						
1. Hospitals and Dispensaries—(*Continued*).	7,005	5,830	8,225	15,230	15,230	
ii. Black Town Dispensary—						
(*a*) Establishment ...	1,895	948	945	2,840	2,840	
(*b*) Medicines and Supplies ...	3,900	569	740	4,640	4,430	The excess is due to insufficiency of budget grant.
(*c*) Divisional Dispensaries ...	...	...	...	...	3,500	Not required.
	12,800	7,347	9,910	22,710	26,000	
2. (*a*) Contributions to Provincial Funds—						
i. Hospitals ...	...	20,000	20,000	20,000	20,000	
ii. Medical College ...	...	5,298	5,500	5,500	5,500	
(*b*) Contribution to St. Thomé Dispensary ...	733	267	267	1,000	1,000	
(*c*) Do do Convent Dispensary ...	160	240	80	240	240	
(*d*) Do do Victoria Caste and Gosha Hospital	500	...	...	500	500	
(*e*) Do Sembium Dispensary...	...	...	...	...	600	Not required.
(*d*) Do Native Infirmary...	...	...	2,500	2,500	..	*Vide* Resolution of the Commissioners dated 26-7-97.
	1,393	25,805	28,347	29,740	27,840	
3. Vaccination—						
(*a*) Establishment ...	4,400	2,202	2,230	6,630	6,630	
Allowances ...	160	80	80	240	240	
(*b*) Labor & Contingencies.	3,136	1,597	1,514	4,650	4,500	The budget provision is insufficient.
	7,696	3,879	3,824	11,520	11,370	
4. Registration of Births and Deaths—						
(*a*) Establishment ...	4,929	2,441	2,451	7,380	7,330	The increase is due to leave allowances.
Allowances ...	160	80	80	240	240	
(*b*) Contingencies ...	1,135	311	465	1,600	1,200	The budget is insufficient.
	6,224	2,832	2,996	9,220	8,770	
5. Conservancy—						
(*a*) Establishment—						
General ...	18,072	3,982	2,778	20,850	20,850	
Allowances ...	1,120	121	140	1,260	1,260	
Street Conservancy...	5,839	751	911	6,750	6,750	
House do ...	4,384	2,225	2,386	6,770	7,070	The decrease is due to fines and savings.
(*b*) Hire of Scavengers ...	26,544	13,370	16,236	42,780	47,780	Do
(*c*) Hire of Bullocks ...	80,402	44,911	43,138	1,23,540	1,24,540	Do
(*d*) Hire of Carts ...	...	...	...	...	...	
(*e*) Night-soil Depôts and Shoots—						
Establishment ...	524	264	266	790	790	
Labor ...	11,608	2,767	9,602	21,210	9,030	The excess represents cost of land purchased for trenching night-soil at Brick-kiln Road and Myapore.
	1,48,493	68,391	75,457	2,23,950	2,18,070	
	28,113	39,863	45,077	73,190	73,980	
Carried over...	4,68,522	2,41,677	3,93,678	8,62,200	8,52,390	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges)*, 1897-98.

Charges—*Continued.*

Items.	Actuals of the 1st 8 months of 1897-98.	Actuals of the last 4 months of 1896-97.	Probable charges of the last 4 months of 1897-98.	Total of columns 2 and 4.	Budget grant 1897-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...	4,68,522	2,41,677	3,93,678	8,62,200	8,52,390	
GRANT III.—(*Sanitation and Medical Services*)—(Continued).	28,113	39,863	45,077	73,190	73,980	
5. Conservancy—(*Contd.*).	1,48,493	68,391	75,457	2,23,950	2,18,070	
(*f*) Sanding Latrines ...	973	531	1,027	2,000	2,000	
(*g*) Maintenance of Sewage Farms—						
Establishment ...	...	640	...	...	...	
Overtime ...	...	87	...	...	...	
Fitters' Staff ...	...	70	...	...	...	
Labor ...	1,625	7,618	365	1,990	1,070	The increase provides for improvement to sewage farms.
Leave allowances ...	...	...	...	...	...	
(*h*) Rent of Sewage Farms	657	240	673	1,330	760	The excess is due to increased rent for the Kistnampet Sewage Farm and to leasing Government land for the extension of the Black Town Sewage Farm.
(*i*) Rent of Ground for a Parcherry ...	240	120	120	360	360	
(*j*) Rent of Lorry Stations and Cart Depôts ..	364	290	226	590	560	
(*k*) Burial and Burning Grounds—Labor ...	6,863	946	957	7,820	2,990	The excess is due to purchase of land at Surianarayana Chetty Street for a burial ground.
(*l*) Repair of Carts, Boats and Buckets ...	17,972	3,642	9,008	26,980	13,000	The excess is due to Rs. 3,180 sanctioned by S. C. on 2-7-97 for past liabilities and to excessive repairs done to carts purchased.
(*m*) Contingent General ...	5,623	4,157	2,977	8,600	7,000	The excess is due to Rs. 600 sanctioned by S.C on 2-7-97 on account of past liabilities and to insufficiency of budget grant.
(*n*) Epidemic Charges—						
Establishment ...	1,602	3,490	9,308	10,910	3,000	The excess is due to Rs. 700 sanctioned by S. C. on 2-7-97 on account of past liabilities and to precautionary measures taken against the importation of plague.
Labor ...	7,837		253	8,090		
(*o*) Improvement of Parcherries—						
Establishment ...	225	1,413	125	350	1,400	Redistribution of grant.
Labor ...	77		2,073	2,150	1,100	
(*p*) Road Watering—						
Establishment ...	946	473	484	1,430	1,430	
Labor, &c. ...	8,252	4,231	4,198	12,450	12,450	
(*q*) Tools and Plant ...	7,397	13,329	2,603	10,000	740	Provides for the past liabilities of Rs. 500 sanctioned by S. C. on 2-7-97, and for buckets, box carts night-soil carts, viaduct ambulance litters, spray disinfecters, &c.
	2,09,146	1,09,668	1,09,854	3,19,000	2,65,930	
6. Miscellaneous—						
(*a*) Stationery ...	854	28	1,146	2,000	2,000	
(*b*) Printing Charges ...	470	509	230	700	700	
(*c*) Advertising Charges ...	120	459	780	900	900	
(*d*) Law Charges and Stamp Duties ...	168	4,176	532	700	500	The budget provision is insufficient.
(*e*) Office Furniture ...	135	52	265	400	400	
(*f*) Labor-Punkah ...	40	20	20	60	60	
(*g*) Clothing ...	1,699	257	101	1,800	1,800	
(*h*) Badges and Belts ...	354	9	6	360	330	
(*i*) Extra Staff ...	421	493	429	850	850	
	4,261	6,003	3,509	7,770	7,540	
Total Grant III...	2,41,520	1,55,534	1,58,440	3,99,960	3,47,450	
Carried over...	7,10,042	3,97,211	5,52,118	12,62,160	11,99,840	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges)*, 1897-98.

Charges—*Continued.*

Items.	Actuals of the 1st 8 months of 1897-98.	Actuals of the last 4 months of 1896-97.	Probable charges of the last 4 months of 1897-98.	Total of columns 2 and 4.	Budget grant 1897-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...	7,10,042	3,97,211	5,52,118	12,62,160	11,99,840	
GRANT IV.—(*Miscellaneous Municipal Purposes*).						
1. Lighting—						
Inspection—						
Establishment ...	1,120	550	560	1,680	1,680	
Labor ...	240	120	120	360	360	
Maintenance ...	37,705	27,117	19,205	56,910	65,500	More not required.
Additional Lamps and Sundries. ...	3,989	306	1,011	5,000	1,000	The excess is due to Rs. 500 on account of past liabilities sanctioned by S. C. on 2-7-97 and to insufficiency of budget grant.
Repairs to Lamps & Posts.	1,591	850	909	2,500	2,500	
	44,645	28,943	21,805	66,450	71,040	
2. Markets and Slaughter-houses—						
(*a*) General Market—						
Establishment ...	423	210	217	640	640	
Labor & Contingencies	358	192	342	700	700	
(*b*) Smithfield Market—						
Establishment ...	335	166	165	500	500	
Labor & Contingencies	285	186	345	630	630	
(*c*) Slaughter-houses—						
Establishment ...	505	296	255	760	760	
Labor & Contingencies..	1,255	1,084	1,245	2,500	2,200	The excess is due to Rs. 100 on account of past liabilities sanctioned by S. C. on 2-7-97 and to insufficiency of budget grant.
	3,161	2,134	2,569	5,730	5,430	
4. Avenues—						
Labor ...	1,855	974	1,745	3,600	3,300	The excess represents past liabilities sanctioned by S. C. on 2-7-97.
Tools and Plant ...	204	89	96	300	100	The excess is due to Rs. 100 on account of past liabilities sanctioned by S. C. on 2-7-97 and to insufficiency of budget grant.
	2,059	1,063	1,841	3,900	3,400	
4. Public Parks—						
(*a*) People's Park—						
Establishment ...	2,114	1,062	1,066	3,180	3,200	
Labor, &c. ...	9,603	5,562	5,967	15,570	15,620	The decrease is due to savings.
Tools and Plant ...	120	377	80	200	200	
(*b*) Napier Park—						
Establishment ...	255	126	125	380	380	
Allowances ...	80	40	40	120	120	
Labor, &c. ...	1,483	753	757	2,240	2,290	Do do
Tools and Plant ...	7	...	23	30	30	
	13,662	7,920	8,058	21,720	21,840	
	63,527	40,060	34,273	97,800	1,01,710	
Carried over...	7,10,042	3,97,211	5,52,118	12,62,160	11,99,840	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges)*, 1897-98.

Charges.—*Continued.*

Items.	Actuals of the 1st 8 months of 1897-98.	Actuals of the last 4 months of 1896-97.	Probable charges of the last 4 months of 1897-98.	Total of columns 2 and 4.	Budget grant 1897-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...	7,10,042	3,97,211	5,52,118	12,62,160	11,99,840	
GRANT IV.—(*Miscellaneous Municipal Purposes*)—Contd	63,527	40,060	34,273	97,800	1,01,710	
5. Survey of Land ...	620	312	320	940	940	
6. Fire—						
Establishment ...	2,534	1,272	1,326	3,860	3,980	The decrease is due to savings.
Labor, &c. ...	2,483	3,171	1,437	3,920	3,920	
Leave Allowances ...	23	...	27	50	50	
Tools and Plant ...	611	318	2,589	3,200	3,200	
	5,651	4,761	5,379	11,030	11,150	
7. Other Charges—						
(*a*) Esplanades ...	450	266	350	800	800	
(*b*) Quit-rent ...	1,233	221	167	1,400	1,400	
(*c*) Payment for Red Hills Water ...	12,318	6,335	6,682	19,000	17,000	The excess is due to extended water supply.
(*d*) Rewards for destruction of Dogs and Venomous Snakes ...	1,846	...	654	2,500	2,000	The excess represents provision for killing dogs for a longer period than usual, sanctioned by S. C. on 3-12-97.
(*e*) Municipal Proceedings, &c., Charges—						
Stationery ...	153	84	87	240	240	
Printing ...	1,764	101	486	2,250	2,250	
Advertising ...	803	358	597	1,400	1,400	
(*f*) Law Charges ...	11	58	289	300	300	
(*g*) Election Charges ...	896	34	604	1,500	1,000	The budget grant is insufficient to meet requirements owing to a larger No. of elections held and to the inclusion of charges referred to in rule 7 of the election rules.
(*h*) Tin Tickets ...	165	72	75	240	180	The excess represents Rs. 55 sanctioned by S. C. on 2-7-97 for arrears of 1896-97.
(*i*) Tools and Plant ...	21	24	179	200	200	
(*j*) Office Furniture ...	...	...	50	50	50	
(*k*) Other Items ...	2,275	400	1,385	3,660	2,700	The excess represents Rs. 180 sanctioned by S. C. on 2-7-97 on account of past liabilities and to the cost of demarkation stones paid to the Revenue Survey Dept.
(*l*) Contribution to Provincial Funds ...	...	50,000	50,000	50,000	50,000	
(*m*) Stores—						
Establishment ...	908	432	472	1,380	1,380	
Contingencies ...	231	137	69	300	300	
(*n*) Workshops—						
Establishment ...	1,820	989	1,150	2,970	2,970	
Allowance ...	...	...	...	...	...	
(*o*) Public ceremonies ...	500	...	...	500	...	Provides for expenses incurred for the Queen's Diamond Jubilee.
	25,394	59,511	63,296	88,690	84,170	
Total Grant IV...	95,192	1,04,644	1,03,268	1,98,460	1,97,970	
Carried over...	8,05,234	5,01,855	6,55,386	14,60,620	13,97,810	

STATEMENT VI.-A—*Revised Estimate (Receipts and Charges)*, 1897-98.

Charges—*Continued.*

Items.	Actuals of the 1st 8 months of 1897-98.	Actuals of the last 4 months of 1896-97	Probable charges of the last 4 months of 1897-98.	Total of columns 2 and 4.	Budget grant 1897-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...	8,05,234	5,01,855	6,55,386	14,60,620	13,97,810	
GRANT V.—(*Supervision and Management*).						
1. Salaries of Officers ...	19,842	11,289	9,758	29,600	29,540	The excess represents salary and pensionary contribution to Revenue Officer for six days in March 1897 not provided for in the budget.
2. Head Office—						
(*a*) Establishment ...	2,820	1,418	1,550	4,370	4,370	
(*b*) Stationery ...	83	127	117	200	200	
(*c*) Printing Charges ...	19	14	31	50	50	
(*d*) Advertising Charges ...	...	5	30	30	30	
(*e*) Insurance on Municipal Premises ...	565	125	125	690	690	
(*f*) Office Furniture ...	5	103	245	250	250	
(*g*) Contingent ...	122	195	278	400	400	
(*h*) Labor—Punkah ...	77	39	43	120	120	
(*i*) Clothing for Peons ...	105	...	5	110	110	
	3,796	2,026	2,424	6,220	6,220	
3. Assessment and Collection—						
(*a*) Establishment ...	25,983	13,275	13,467	39,450	39,340	The excess represents Rs. 110 sanctioned by S. C. on 2-7-97 for arrears of 1896-97.
Allowances ...	442	200	258	700	780	The savings are due to the additional Timber and Firewood Inspector not having been entertained for the 1st 5 months and to the non-payment of conveyance allowance to employes on privilege leave.
Leave Allowances ...	282	81	118	400	400	
(*b*) Stationery ...	2,051	319	779	2,830	1,800	The excess represents Rs. 1,030 sanctioned by S. C. on 2-7-97 for arrears of 1896-97.
(*c*) Printing Charges ...	1,659	238	801	2,460	2,000	Do Rs. 460 do
(*d*) Advertising Charges ...	126	63	174	300	300	
(*e*) Law Charges and Stamp Duties ...	2,769	2,824	1,071	3,840	2,000	The excess represents Rs. 100 sanctioned by S. C. on 2-7-97 on account of last year's charges and Rs. 1,740 incurred last year and paid this year in connection with the suit filed by Chinnasawmy Naidu late Toll Contractor.
(*f*) Office Furniture ...	224	226	146	370	200	The excess represents Rs. 175 passed by S. C. on 2-7-97 for arrears of 1896-97.
	33,536	17,226	16,814	50,350	46,820	
	23,638	13,315	12,182	35,820	35,760	
Carried over...	8,05,234	5,01,855	6,55,386	14,60,620	13,97,810	

STATEMENT VI.-A.—*Revised Estimate (Receipts and Charges)*, 1897-98.

Charges—*Continued.*

Items.	Actuals of the 1st 8 months of 1897-98.	Actuals of the last 4 months of 1896-97.	Probable charges of the last 4 months of 1897-98.	Total of columns 2 and 4.	Budget grant 1897-98, excluding subsequent allotments.	Explanation of varitions between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...	8,05,234	5,01,855	6,55,386	14,60,620	13,97,810	
GRANT V.—(*Supervision and Management*)—Contd.	23,638	13,315	12,182	35,820	35,760	
3. Assessment and Collection—						
(*Contd.*) ...	33,536	17,226	16,814	50,350	46,820	
(*g*) Contingent ...	806	370	254	1,060	1,000	The excess represents Rs. 60 passed by S. C. on 2-7-97 for arrears for 1896-97.
(*h*) Labor—Punkah ...	159	78	81	240	240	
(*i*) Clothing for Inspectors and Peons ...	...	626	400	400	400	
(*j*) Extra Writers, Coolies and Carts ...	1,774	790	856	2,630	2,500	Do Rs. 135 do
(*k*) Commissioners' Fees...	200	680	800	1,000	1,000	
(*l*) Numbering Doors ...	...	...	300	300	300	
	36,475	19,770	19,505	55,980	52,260	
4. Contribution to Central office and Audit establishment ...	2,500	...	...	2,500	2,560	
Total Grant V...	62,613	33,085	31,687	94,300	90,520	
Repayment of Debt—						
Sinking Fund—						
W. W. Loan, 1869—73	14,300	14,300	14,300	28,600	28,600	
Debenture Loan, 1879	...	440	440	440	440	
Water-supply Extension Loan 1882	...	4,640	4,640	4,640	4,640	
B. T. Drainage Loan, 1882	...	1,850	1,850	1,850	1,850	
Do do 1883	5,860	...	...	5,860	5,860	
Do do 1885	5,720	...	...	5,720	5,720	
Do do 1887	...	820	820	820	820	
Do do 1888	1,160	...	...	1,160	1,160	
Do do 1889	...	1,210	1,210	1,210	1,210	
Water Works Loan, 1889	...	170	170	170	170	
B. T. Drainage Loan, 1890	...	400	400	400	400	
Water Works Loan, 1895	3,050	...	...	3,050	3,050	
Market Loan, 1897	850	...	...	850	850	
	30,940	23,830	23,830	54,770	54,770	
Interest—						
W. W. Loan, 1869—73	28,600	28,600	28,600	57,200	57,200	
Debenture Loan, 1879	690	510	600	1,290	1,200	The excess represents Rs. 90 passed by S. C. on 2-7-97 for arrears of 1896-97.
Water-supply Extension Loan 1882	6,938	5,025	6,252	13,190	12,500	Do Rs. 690 do
B. T. Drainage Loan, 1882	2,487	2,975	2,773	5,260	5,000	Do Rs. 260 do
Do do 1883	15,000	238	...	15,000	15,000	
Do do 1885	16,680	1,530	1,290	17,970	17,820	Do Rs. 150 do
Do do 1887	6,000	...	3,000	9,000	6,000	Do Rs. 3,000 do
Do do 1888	7,500	...	...	7,500	7,500	
Do do 1889	3,750	3,750	3,750	7,500	7,500	
Water Works Loan, 1889	500	500	500	1,000	1,000	
B. T. Drainage Loan, 1890	1,250	1,250	1,250	2,500	2,500	
Water Works Loan, 1895	15,300	700	700	16,000	16,000	
Market Loan, 1897	...	...	2,000	2,000	2,000	
	1,04,695	45,078	50,715	1,55,410	1,51,220	
Carried over...	10,03,482	6,03,848	7,61,618	17,65,100	16,94,320	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges)*, 1897-98.

Charges—*Concluded.*

Items.	Actuals of the 1st 8 months of 1897-98.	Actuals of the last 4 months of 1896-97.	Probable charges of the last 4 months of 1897-98.	Total of columns 2 and 4.	Budget grant 1897-98 excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...	10,03,482	6,03,848	7,61,618	17,65,100	16,94,320	
Advances Recoverable—						
i. Permanent ...	10	15,010	10	20	...	
ii. Others ...	39,268	—53,664	—33,268	6,000	...	
	39,278	—38,654	—33,258	6,020	...	Represents advances to be adjusted.
Refund of other than Current Collection ...	5,918	2,986	582	6,500	5,000	The budget grant is insufficient to meet requirements.
Pensions and Gratuities—						
(*a*) Superior Grade ...	4,604	2,152	6,336	10,940	10,750	The increase is due to the retirement of employes not contemplated when the budget was framed.
(*b*) Inferior do ...	342	183	168	510	470	The increase is due to retirement of an employe not contemplated in the budget.
	4,946	2,335	6,504	11,450	11,220	
Total Expenditure...	10,53,624	5,70,515	73,55,446	17,89,070	17,10,540	
Closing Balance—						
General Fund ...	4,07,405	—97,537	—2,61,955	1,45,450	53,080	
Water Works Fund ...	59,028	—16,107	—19,688	39,340	26,640	
Lighting Fund ...	20,083	3,552	1,397	21,480	14,830	
	4,86,516	—1,10,092	—2,80,246	2,06,270	94,550	
Grant Total...	15,40,140	4,60,423	4,55,200	19,95,340	18,05,090	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards*

Part I.—New Works.

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1897.	Proposed expenditure.	Remarks and References.
		Rs.	Rs.	Rs.	
	GRANT I.—*Public Works.*				
	I. NEW WORKS.				
	(*a*) *Communications.*				
1	Rail fencing the sides of Haddow's Road, 6th Division	700	...	700	Estimate for Rs. 95 sanctioned on 16-8-97. Estimate for Rs. 600 under preparation.
2	Rail fencing the road at Erukencherry Toll-gate, 4th Division	110	...	110	Sanctioned by S. C. on 5-11-97.
3	Opening Avadanam Papier Lane into Vijia Vigneswarar Covil Street, as well as to Ashtabujam Road, 5th Division	3,000	...	3,000	Arrears of 1896-97 to be met from reserve sanctioned by S. C. on 2-7-97. Rs. 1,436 for land.
4	Forming a footpath along Mount Road on the western side from Messrs. Wiele and Klien's premises to Waller's Road, 7th Division	1,030	747	60	Arrears of 1896-97 to be met from reserve sanctioned by S. C. on 2-7-97.
5	Re-building the bridge in Erukencherry Road, 4th Division	4,400	3,408	400	Do
6	Land for widening Monegar Choultry Road, 1st Division	220	...	300	Do
7	Improvement of Vengu Pillai Street, 5th Division...	1,000	959	40	Do
8	Constructing a culvert of 2 ft. spans in Brighton's Road, 4th Division	300	...	270	Do
9	Dismantling a portion of the culvert in Lang's Garden Road, just at the turning from St. Andrew's Bridge and rebuilding the same, 5th Division ...	530	...	530	Sanctioned by S. C. on 4-6-97.
10	Constructing an overbridge at Elephant Gate level crossing, 4th Division	3,200	...	3,200	Do 16-7-97.
11	Re-building the Culvert No. 2, in Cook's Road, near lamp post No. 19, 4th Division	360	...	360	Do 17-9-97.
12	Land for road way in Sathanna Nayak Street, 5th Division	500	...	500	To be acquired.
13	Petty works	500	...	500	
		15,850	5,114	9,970	
	(*b*) *Buildings.*				
14	Re-building the western compound wall of Chulay Cart Depot, 5th Division	680	...	680	Sanctioned by S. C on 21-5-97.
15	Constructing a New Engine shed for the Pumping Station, at DeMellow's Road found necessary for accommodating a duplicate set of machinery of greater power required for receiving the additional sewage now brought down from 4th Division	1,950	...	1,950	R. E. submitted to S. C. for sanction.
	Carried over...	2,630	...	2,630	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards*

Part I.—New Works—*Continued.*

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1897.	Proposed expenditure.	Remarks and References.
		Rs.	Rs.	Rs.	
	Brought forward...	2,630	...	2,630	
	GRANT I.—*Public Works.*				
	I. NEW WORKS—				
	(*b*) *Buildings*—Continued.				
16	Constructing the compound wall on the eastern side of Chulay Cart Depôt, 5th Division ...	260	...	260	Sanctioned by S. C. on 21-5-97.
17	Demolishing the present Walkman's Cottage No. II at Coonoor and rebuilding the same with old and new materials	2,670	...	100	Do do 1-10-97.
18	Do do Cottage No. I at Red Hills and re-building the same with old and new materials.	2,550	...	100	Do do 1-10-97.
19	Kilpauk cemetery forming Roads, 6th Division ...	1,480	...	1,480	Do do 14-5-97.
20	Corrugated Iron Dust-bins	1,000	...	1,000	
21	Constructing an Incinerator, 4th Division ...	1,00,000	2,337	62,000	
22	New Market, 5th Division	1,00,000	433	50,000	
23	Constructing Timber and Firewood Licensing station at Ennore including the value of land ...	3,330	607	2,730	Arrears of 1896-97 to be met from reserve sanctioned by S. C. on 2-7-97 and excess provided for in the revised estimate.
24	Opening a Cemetery at Kilpauk, 6th Division ..	16,410	11,985	3,300	Arrears of 1896-97 to be met from reserve sanctioned by S. C. on 2-7-97.
25	Constructing a new tiled roof shed for Blacksmiths in the compound of the Municipal Workshop, 2nd Division...	1,660	1,548	130	Do
26	Constructing a new furnace for casting at the Municipal Workshop, 2nd Division	810	159	650	Do supplemental estimate for Rs. 456 under preparation.
27	Constructing a Toll Station at the limits of Erukencherry Road, Vyaserpady, 4th Division ...	960	3	960	Do excess sanctioned by S. C. on 18-6-97.
28	Rebuilding the tumbled-down wall on the southern side of Kistnampet Pumping Station, 8th Division	270	...	200	Arrears of 1896-97 to be met from reserve sanctioned by S. C. on 2-7-97.
29	Building and raising partition walls and making two openings for gateways at the Drivers' Quarters Royapuram Pumping Station, 1st Division ...	210	...	110	Do
30	Levelling the ground of Cholera sheds and outhouses at Kistnampet and forming the road, 8th Division	1,860	...	1,860	Do
31	Re-building the Cement and Stores shed, Municipal Stores, 2nd Division	960	...	720	Do
32	Constructing 2, cinerators of 5½ ft. diameter, one at Royapuram and the other at Kistnampet, 1st and 8th Divisions	240	...	210	Sanctioned by S. C. on 14-4-97.
33	Extending the Tapir's shed towards the water in the Menagerie Enclosure, People's Park, 5th Division	220	...	220	Do 14-5-97. R. E. for Rs. 220 submitted to S. C. for sanction.
34	Renewing the Vaccination sheds near the Monegar Choultry Hospital, 1st Division	160	...	170	Sanctioned by S. C. on 21-5-97.
	Carried over...	2,37,680	17,072	1,28,830	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works—*Continued.*

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1897.	Proposed expenditure.	Remarks and References.
		Rs.	Rs.	Rs.	
	Brought forward...	2,37,680	17,072	1,28,830	
	GRANT I.—*Public Works.*				
	I. NEW WORKS—				
	(*b*) *Buildings*—Concluded.				
35	Fixing two 10 seats Horbury latrines for Males and Females at Cootty Parchery, Nungambaukam, including enclosures for washing and placing buckets, 6th Division	1,930	...	510	Sanctioned by S. C. on 4-6-97 only foundations laid.
36	Constructing two Horbury latrines of 15 seats each at Narrainappa Naick's Garden, in room of the one along Monegar Choultry Road, 1st Division.	2,300	...	700	Sanctioned by S. C. on 4-6-97 Value of land as per award statement.
37	Enclosing with corrugated iron sheets a piece of land whereon the night-soil buckets of the Male and Female latrine in Devaraja Mudally Street are deposited, 7th Division	270	...	270	Sanctioned by S. C. on 18-6-97.
38	Constructing a shed for the Store Keeper, Material Depôt in Cook's Road, 4th Division ...	530	...	530	Do 2-7-97
39	Removing the excess earth, prickly pears, &c., on the western side of the compound wall in Kilpauk Cemetery, 6th Division	150	...	130	Do do
40	Constructing 2 bathing fountains for Males and Females, northern side of Chitrakolum, 8th Division	680	...	680	Do do
41	Constructing a new corrugated zinc shed for the Fire Engine at Royapuram Pumping Station, 1st Division	480	...	480	Do 16-7-97.
42	Raising walls and fixing broken bottle pieces for the compound wall around the bathing fountain in Budriah Garden, 2nd Division	290	...	290	Do do
43	Land for cholera shed at Perambore, 4th Division..	1,590	...	1,590	Do 16-8-97.
44	Constructing 2 rooms one for the Office room and the other for the Quarters of the Assistant Licensing Clerk at Ennore Lock	850	...	100	Do 17-9-97.
45	Terracing the operation room attached to the Vaccination Depôt, Chintadripettah, 7th Division ...	360	...	360	Do 19-11-97.
46	Land for a latrine south of Amir Mahal, Triplicane, 7th Division. ...	180	...	180	Do 15-10-97
47	Do for a lorry station, Triplicane, 7th Division ...	90	...	90	Do do
48	Petty works	1,300	...	1,300	
	Total...	2,48,680	17,072	1,36,040	
	(*c*) *Drainage.*				
49	Laying 12 in. stoneware pipes for connecting the drain from Royapuram Barracks with manhole No. 7, of Sewer No. 2, in Old Jail Street, 1st Division...	300	...	300	Sanctioned by S. C. on 1-10-97.
50	Lowering the bed of the culvert in Atkinson Road and constructing 9 in. masonry drain from the above culvert to Poonamallee Road in lieu of old tile drain, 5th Division	650	...	650	Do 17-9-97.
	Carried over...	950	...	950	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works—*Continued.*

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1897.	Proposed expenditure.	Remarks and References.
		Rs.	Rs.	Rs.	
	Brought forward...	950	...	950	
	GRANT I.—*Public Works.*				
	I. NEW WORKS—				
	(*c*) *Drainage.*—Concluded.				
51	Madras New Drainage—Chulay, 5th Division ...	5,49,600	36,874	15,000	
52	Do Mylapore, 8th do ...	3,00,000	946	1,30,000	Rs. 2,050 sanctioned by S. C. on 2-7-97.
53	Do Triplicane, 7th do ...	4,42,000	...	10,000	
54	Draining stagnant water at Kistnampet farm and raising low ground, 8th Division	1,000	...	570	Sanctioned by S. C. on 3-12-97.
55	Extending 2 drain from the well on the south side of Robinson Park, 1st Division ...	4,350	1,507	2,280	Arrears of 1896-97 to be met from reserve sanctioned by S. C. on 2-7-97.
56	Excavating and sinking an ordinary brick well at Robinson Park, 1st Division.	690	...	200	Do
57	Black Town Drainage	10,73,500	10,77,119	200	Do
58	Fixing 12 cement pipes 18in. diameter at the breach in the end of the outfall channel to carry the sewage into the sea, 1st Division	160	46	100	Do
59	Constructing a channel from DeMellow's Road Pumping Station to the Rubbish Depôt for carrying the sewage water to the latter, 4th Division	870	392	200	Do
60	Do 9 in. masonry drain on the eastern side of Vencataroyer Lane, 2nd Division ...	230	...	160	Do
61	Erecting an additional cesspit and laying and connecting 4 in. pipe beneath the wooden bridge at the end of Sunkuwar Street for the discharge of drain water, the dead end being let into the mouth of cesspool erected in the canal for the discharge of drain water to the Kistnampet Sewage Farm, 7th Division	180	35	50	Do
62	Constructing a drop weir at the end of Outfall Channel, 1st Division	2,750	...	2,750	Revised estimate sanctioned by S. C. on 19-11-97.
63	Do 6 in. masonry drain in Kennet's Lane from Pantheon Road to Male Asylum Road, 5th Division	2,130	...	2,130	Sanctioned by S. C. on 21-5-97
64	Do 9 in. masonry drain in Narrainappa Naick's Garden, to connect the drain of the proposed latrine with the existing drain, 1st Division ...	170	...	170	Do 4-6-97.
65	Raising the low ground in Narainappa Naick's Garden to enable the construction of 9 in. drain to connect the proposed latrine drain with the existing street drain, 1st Division ...	100	...	100	Do do
66	Petty Works	1,000	...	1,200	Rs. 200 to be met from reserve sanctioned by S. C. on 2-7-97.
	Total...	23,79,680	11,16,919	1,66,060	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works—*Concluded.*

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1897.	Proposed expenditure.	Remarks and References.
		Rs.	Rs.	Rs.	
	GRANT I.—*Public Works.*				
	I. NEW WORKS.—				
	(*d*) *Water-supply.*				
67	Fixing Meters	1,500	...	1,500	Rs. 500 to be met from reserve sanctioned by S. C. on 2-7-97.
68	Do Hydrants	1,500	...	1,500	Rs. 500 sanctioned by S. C. on 27-8-97.
69	Taking 3in. main in Chengulroya Moodelly Street passing through Ganapathy Moodelly Street and connecting the same with the 6 in. main in Tholasinga Perummall Covil Street, and also taking a 2 in. main from the 3 in. that passes through Chengulroya Moodelly Street and fixing 2 single tap fountain, one at the junction of Thandavaroya Moodelly Street and the other at Cundappa Moodelly Street and fixing 2 flushing pipes in Chengulroya Moodelly Street and Ganapathy Moodelly Street, 7th Division ...	600	...	600	Sanctioned by S. C. on 15-12-97.
70	Removing 3 in. 2 in. and 1¾ in. pipe and relaying 4 in. and 3 in. second hand pipe from Mowbray's Road to Pudupetta Garden Street and connecting with the existing wall 2 tap fountain, 8th Division	510	...	510	Do do
71	Laying 3 in. and 2 in. C. I. pipe from Brodie's Road to wharf land and fixing a 2 in. stand pipe for the use of cultivation and a wall 1 discharge cock fountain at Vannen Parchery, Mylapore, 8th Division	1,000	...	1,000	Do do
72	Taking 2½ in. branch from 3 in. main in 2nd Narayanan Street and laying 220 feet of 2½ in. piping in 1st Narayanan Street and fixing two discharge cock fountains at the junction of Varathier and 1st Narayanan Streets, 2nd Division	240	88	100	Arrears of 1896-97 to be met from reserve sanctioned by S. C. on 2-7-97.
73	Taking 2 in. branch from the 4 in. main in Thathamutheappen Street and laying along Senoo Mudali lane and erecting a double tap fountain at the open ground in the middle of the Street, 2nd Division	140	86	60	Do do
74	Laying 3 in. C. I. pipe in Aiya Mudali Street, 2nd Division, and removing the 2 in. Main 100 feet..	330	272	60	Do do
75	Extending the 4 in. pipe of Thambu Naicken's Lane and connecting with the 4 in. main of Cope Venkatachella Iyer Street, 2nd Division ...	140	14	120	Do do
76	Excavating, laying and jointing 380 feet of 4 in. pipe from 9 in. main in Thatha Muthiappen Street and fixing a double tap fountain in the middle of Muthialu Naicken Street, 3rd Division ...	500	45	450	Do do
77	Fixing three Tylor and Son's hydrants, one at the Honourable Rai Bahadur Ananda Charlu's house, one at Government Brickfield and a third at Sladen Gardens in Poonamalle Road, 6th Division...	170	...	170	Do do
78	Petty Works	1,000	...	2,500	Rs. 600 to be met from reserve sanctioned by S. C. on 2-7-97. Rs. 500 sanctioned by S. C. on 27-8-97.
	Total...	7,630	505	8,570	
	(*e*) *Miscellaneous.*				
79	Petty Works	200	...	200	
	Total...	200	...	200	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part II.—Repairs.

No.	Description of Works.	Budget Grant.	Revised Estimate Grant.	Remarks and References.
		Rs.	Rs.	
	GRANT I.—*Public Works.*			
	II. REPAIRS—			
	(*a*) *Communications.*			
	Reform by Contract—			
1	Materials	41,000	56,000	Rs. 10,600 to be met from reserve sanctioned by S. C. on 2-7-97.
2	Cartage	9,000	13,700	Rs. 1,000 do
3	Labor for reforming	4,000	7,000	Rs. 1,000 do
4	Labor for rolling...	1,940	1,940	
5	Repairs—Materials	50,670	56,800	Rs. 1,500 do
6	Repairs to Culverts and Footpaths	1,000	3,000	Rs. 100 do and Rs. 1,000 sanctioned by S. C. on 27-8-97.
	Repairs to Bridges—			
7	Repairing canal bridges	2,000	2,000	
8	Petty works	600	500	
	Total...	1,10,210	1,40,940	
	(*b*) *Buildings.*			
9	Repairing the Vaccination Depôt at Chintadripet, 7th Division	1,000	850	Sanctioned by S. C. on 27-8-97.
10	Do the other portion of No. 3, Cottage Delivery Channel	400	400	Do 21-5-97.
11	Do the Municipal Office premises, 3rd Division...	1,000	1,200	Rs. 360 sanctioned by S. C. on 27-8-97. Rs. 720 do 5-11-97. Rs. 45 do 23-10-97.
12	Do the Municipal Office Stables, 3rd Division ...	200	200	Estimate sent to S. C.
13	Do Red Hills Bungalows...	200	200	
14	Do the latrine back of Grain Bazaar, Wall Tax Road, 2nd Division...	...	230	Arrears of 1896-97 to be met from reserve sanctioned by S. C. on 2-7-97.
15	Do and painting Pumping Stations	...	300	Do
16	Do the Conservator's Store-shed at Red Hills ...	...	230	Do 2 Estimates for Rs. 65 and 35 sanctioned on 20-5-97 and 4-8-97.
17	Do whitewashing and painting the Contagious Disease Shed at Monegar Choultry Hospital, 1st Division	...	150	Arrears of 1896-97 to be met from reserve sanctioned by by S. C. on 2-7-97.
18	Do the Slaughter House at Royapuram, 1st Division	..	140	Do
19	Do the 8 in. square brick floor of the Piece Meat Stalls in the Smithfield Market, 5th Division.	...	170	Sanctioned by S. C. on 14-5-97.
20	Do the Superintendent's Quarters of the Monegar Choultry, Slaughter House, 1st Division ...	...	130	Do
	Carried over..	2,800	4,200	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part II.—Repairs—*Continued.*

No.	Description of Works.	Budget Grant.	Revised Estimate Grant.	Remarks and References.
		Rs.	Rs.	
	Brought forward...	2,800	4,200	
	GRANT I.—*Public Works.*			
	II. REPAIRS—			
	(*b*) *Buildings*—Concluded.			
21	Renewing the teak covering of the well which is in a dangerous condition at Napier Park Pumping Station, 7th Division...	...	250	Sanctioned by S. C. on 21-5-97.
22	Repairing the Mustering shed at Barber's Bridge Cart Depôt, 8th Division	...	170	Do 15-12-97.
23	Metalling the ground at Chulai Cart Depôt, 5th Division.	...	680	Do 18-6-97.
24	Repairing and whitewashing the Superintendent Quarters at People's Park and also supplying rattan mats and blinds for the same, 5th Division	...	170	Do 15-12-97.
25	Repairing the Cart Stand in Elephant Gate Bridge Road, 2nd Division	...	1,170	Do 16-8-97.
26	Petty Works	1,000	3,000	Rs. 540 to be met from reserve sanctioned by S. C. on 2-7-97 and Rs. 1,000 sanctioned by S. C. on 27-8-97.
	Total...	3,800	9,640	
	(*c*) *Drainage.*			
27	Repairing the plastering work on both sides of the Outfall Channel from the new well to the end of the Channel, 1st Division	...	170	Sanctioned by S. C. on 18-6-97.
28	Do silt traps and iron gratings in Wall Tax Road at the Junction of China Bazaar Road, and iron gratings in Cunniah Naick's Street, 2nd Division	...	130	Do 16-7-97.
29	Do silt traps, cesspools and iron gratings in Yedapalliam Street at the Junction of Wall Tax Road, and cover of manhole, No. 61, Wall Tax Road, 2nd Division	...	110	Do do
30	Do the drain in Strahan's Road, 4th Division ...	...	140	Arrears of 1896-97 to be met from reserve sanctioned by S. C. on 2-7-97.
31	Do the southern side drain in Ice House Road from Muhammad Hussain Sahib Street to Barber's Bridge Road, 8th Division ...	...	250	Do
32	Do the southern side drain in Ice House Road, from Venkatachala Mudali Street to Muhammad Hussain Sahib Street, 8th Division	...	440	Do
33	Do the drain in Peter's Road from Toddy-shop to Royapettah High Road, 8th Division ...	...	400	Do
34	Do the shoot at the end of Outfall Channel including new timber and sea-sand mould, 1st Division	..	200	Do
35	Petty Works	1,000	3,340	Rs. 340 to be met from reserve sanctioned by S. C. on 2-7-97 and Rs. 2,000 sanctioned by S. C. on 27-8-97.
		1,000	5,180	
36	Pumping Stations.—			
	i. Triplicane Main Drain Labor, &c.	150	150	
	ii. Main Drain—Labor, &c.	1,360	1,360	
	iii. Napiers Park { Fitters' Staff ... .. / Labor, &c.	70 / 4,000	70 / 5,300	Rs. 300 to be met from reserve sanctioned by S. C. on 2-7-97.
	Carried over...	6,580	12,060	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part II.—Repairs.—*Concluded.*

No.	Description of Works.	Budget Grant.	Revised Estimate Grant.	Remarks and References.
		Rs.	Rs.	
	Brought forward ...	6,580	12,060	
	GRANT I.—*Public Works.*			
	II. REPAIRS—			
	(*c*) *Drainage.*—Concluded.			
iv.	Royapuram—Labor, &c.	40,000	45,000	Rs. 2,000 to be met from reserve sanctioned by S. C. on 2-7-97.
v.	Kistnampet { Fitters' Staff ... ... / Labor, &c.	100 / 5,670	100 / 8,500	Rs. 900 do do
vi.	DeMellow's Road { Fitters' Staff ... ... / Labor, &c.	110 / 5,870	110 / 9,000	The budget is insufficient.
vii.	Out-fall channel—Labor	290	290	
viii.	Spare Fireman	180	190	
ix.	Cleaning main drains	2,000	30,000	The excess is due to precautionary measures taken against the importation of plague.
x.	Do cesspools	430	430	
xi.	Sewer No. I.	5,180	5,180	
xii.	Do II.	5,400	5,400	
xiii.	Do III.	410	410	
xiv.	Sewer at 5th Division	520	520	
xv.	Hire of coolies	39,890	39,890	
xvi.	Do of Bullocks	57,800	57,800	
	Total...	1,70,430	2,14,880	
	(*d*) *Water Supply.*			
37	Repairing Delivery Channel—			
	i. Labor	2,160	2,260	Rs. 100 to be met from reserve sanctioned by S. C. on 2-7-97.
	ii. Repairs—Materials	7,000	11,070	Rs. 1,040 do
38	Repairing fountains—			
	i. Labor	8,700	8,700	
	ii. Repairs—Materials	14,300	16,000	Rs. 1,250 do
39	Repairing Pipes—			
	i. Labor	1,404	1,400	
	ii. Repairs—Materials	7,506	10,000	Rs. 1,080 do
40	Red Hills Lake Staff.	930	930	
41	Temporary Water Supply Red Hills Pumping ...	...	700	
42	Petty Works	100	100	
	Total...	42,100	51,160	
	(*e*) *Miscellaneous.*			
43	Repairing and renewing wire fencing close to China Bazaar Road, Popham's Broadway, also the Esplanade, 3rd Division	610	610	Sanctioned by S. C. on 21-5-97.
44	Petty Works	500	200	
	Total...	1,110	810	

General Fund.

Revised Estimate (Receipts and Charges), 1897-98.

Items.	Actuals of the 1st 8 months of 1897-98.	Actuals of the last 4 months of 1896-97.	Probable receipts & charges of the last 4 months of 1897-98.	Total of columns 2 and 4.	Budget grant 1897-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Opening Balance ...	4,46,953	...	−3	4,46,950	3,33,750	
2. Municipal Rates and Taxes ...	4,75,635	2,51,348	2,75,965	7,51,600	7,00,900	
3. Revenue derived from Municipal property and powers apart from Taxation ...	1,85,000	1,00,150	86,640	2,71,640	2,69,690	
4. Grants and Contributions ...	30,768	3,784	2,142	32,910	33,010	
5. Miscellaneous ...	3,629	3,428	2,821	6,450	7,400	
6. Extraordinary and Debt ...	1,00,000	...	...	1,00,000	1,00,000	
Advances recovered ...	33,232	−29,585	−27,212	6,020	6,000	
Total...	12,75,217	3,29,125	3,40,353	16,15,570	14,50,750	
Charges.						
I. Public Works. ...	4,16,285	1,98,125	3,53,195	7,69,480	7,67,560	
II. Education ...	5,536	7,237	8,914	14,450	13,690	
III. Sanitation and Medical Services ...	2,41,520	1,55,534	1,58,440	3,99,960	3,47,450	
IV. Miscellaneous Municipal Purposes ...	38,002	62,437	67,848	1,05,850	1,02,770	
V. Supervision and Management	49,853	22,642	20,877	70,730	67,900	
Repayment of Debt ...	13,590	4,720	4,720	18,310	18,310	
Interest on Loan ...	53,357	10,253	14,663	68,020	64,520	
Advances recoverable ...	39,278	−36,659	−33,258	6,020	...	
Refund of other than current collection ...	5,445	38	405	5,850	4,250	
Pensions ...	4,946	2,335	6,504	11,450	11,220	
Closing Balance ...	4,07,405	−97,537	−2,61,955	1,45,450	53,080	
Total...	12,75,217	3,29,125	3,40,353	16,15,570	14,50,750	

Water Works Fund.

Revised Estimate (Receipts and Charges), 1897-98.

Items.	Actuals of the 1st 8 months of 1897-98.	Actuals of the last 4 months of 1896-97.	Probable receipts & charges of the last 4 months of 1897-98	Total of columns 2 and 4.	Budget grant 1897-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Opening Balance ...	8,729	...	1	8,730	2,870	
2. Municipal Rates and Taxes—						
(*d*) Water Tax on Buildings (Sec. 138)...	1,42,084	73,873	81,716	2,23,800	2,05,600	
(*e*) Do on Lands (Sec. 138)	985	758	795	1,780	1,760	
3. Revenue derived from Municipal property, &c.—						
(*h*) Premium on Loan ...	...	...	...	...	...	
5. Miscellaneous—						
(*a*) Payment for water for non-domestic purposes...	16,958	8,488	5,042	22,000	22,000	
(*b*) Sundry Receipts—Water Works ...	340	1,166	1,460	1,800	2,800	
(*c*) Refunds from expenditure of previous years ...	31	337	19	50	...	
6. Extraordinary and Debt—						
Realization of Sinking Fund Interest on Water Works Loan of 1869-73 ...	27,961	13,716	39	28,000	28,000	
Total..	1,97,088	98,338	89,072	2,86,160	2,63,030	
Charges.						
I. Public Works—						
1. New Works—Buildings ...	...	...	1,170	1,170	5,090	
Do. Water Supply ...	3,914	10,824	4,656	8,570	6,000	
2. Repairs—Buildings ...	...	578	830	830	600	
Do Water Supply—Repairs to Works, &c...	32,121	19,479	19,039	51,160	42,100	
Establishment ...	7,101	3,896	4,179	11,280	12,530	
Allowances ...	1,000	500	500	1,500	1,500	
Leave Allowances ...	47	...	73	120	120	
3. Establishment—General—						
In-door ...	1,631	720	719	2,350	2,160	
5. Mis. W. W. Contingent ...	479	138	221	700	500	
IV. Mis. Munl. Purposes—						
7. Other Charges—						
Payment for Red Hills Water.	12,318	6,335	6,682	19,000	17,000	
Contribution to Provincial Funds ...	...	6,000	6,000	6,000	6,000	
Stores ...	182	165	158	340	340	
Workshops ...	...	578	590	590	590	
V. Supervision and Management—						
1. Salaries of Officers ...	3,930	2,258	1,990	5,920	5,910	
2. Head Office ...	564	587	676	1,240	1,240	
3. Assessment and Collection.	5,218	5,508	5,982	11,200	10,450	
4. Contributions for Central Office and Audit Establishment ...	500	...	...	500	500	
Repayment of Debt—						
Sinking Fund—						
W. W. Loan, 1869—73 ...	14,300	14,300	14,300	28,600	28,600	
W. S. Ex. Loan, 1882 ..	...	4,640	4,640	4,640	4,640	
W. W. Loan, 1889 ...	...	170	170	170	170	
W. W. Loan, 1895 ..	3,050	...	...	3,050	3,050	
Interest—						
W. W. Loan, 1869—73 ...	28,600	28,600	28,600	57,200	57,200	
W. S. Ex. Loan, 1882 ...	6,938	5,025	6,252	13,190	12,500	
W. W. Loan, 1889 ...	500	500	500	1,000	1,000	
W. W. Loan, 1895 ...	15,300	700	700	16,000	16,000	
Refund of other than Current Collection ...	367	2,944	133	500	600	
Closing Balance ...	59,028	−16,107	−19,688	39,340	26,640	
Total...	1,97,088	98,338	89,072	2,86,160	2,63,030	

Lighting Fund.

Revised Estimate (Receipts and Charges), 1897-98.

Items.	Actuals of the 1st 8 months of 1897-98.	Actuals of the last 4 months of 1896-97.	Probable receipts & charges of the last 4 months of 1897-98.	Total of columns 2 and 4.	Budget grant 1897-98 excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Receipts.						
1. Opening Balance ...	23,049	...	1	23,050	26,400	
2. Municipal Rates and Taxes—						
(*f*) Lighting Tax on Buildings (Sec. 148)	44,473	23,126	25,527	70,000	64,370	
(*g*) Do on Lands (Sec. 148)	313	240	247	560	540	
3. Miscellaneous ...						
(*e*) Refunds from Expenditure of previous years ...	...	...	...	...	...	
Advances Recovered ...	...	9,594	...	...	...	
Total...	67,835	32,960	25,775	93,610	91,310	
Charges.						
I. Public Works—						
3. Establishment—General—In-door ...	408	180	182	590	540	
IV. Mis. Munl. Purposes—						
1. Lighting ...	44,645	28,943	21,805	66,450	71,040	
7. Other Charges— Stores ...	45	41	35	80	80	
Workshops ...	...	145	150	150	150	
V. Supervision and Management.						
1. Salaries of Officers ...	982	565	498	1,480	1,480	
2. Head Office ...	141	147	169	310	310	
3. Assessment and Collection	1,300	1,378	1,500	2,800	2,610	
4. Contributions for Central office and Audit establishment ...	125	...	—5	120	120	
Advances Recoverable ...	...	—1,995	...	...	...	
Refund of other than Current Collection ...	106	4	44	150	150	
Closing Balance ...	20,083	3,552	1,397	21,480	14,830	
Total...	67,835	32,960	25,775	93,610	91,310	

REVENUE DEPARTMENT,
MUNICIPAL OFFICE,
MADRAS, *23rd February 1898.*

G. A. Moore LT.-COL.,
President, Municipal Commission.

THOMPSON & CO., MADRAS.

Encl: (2) to G.O. no. 621

MUNICIPALITY OF MADRAS.

BUDGET ESTIMATE OF RECEIPTS AND CHARGES FOR 1898-99.

Abstract of Revenue and Capital Accounts for 1898-99.

	Revenue.		Capital.		Total.		Remarks.
	Budget Estimate, 1898-99.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.	Revised Estimate, 1897-98.	
	RS.	RS.	RS.	RS.	RS.	RS.	
Receipts.							
1. Opening Balance ...	—37,010	68,250	2,43,280	4,10,480	2,06,270	4,78,730	
2. Municipal Rates and Taxes ...	9,88,390	10,47,740	...	...	9,88,390	10,47,740	
3. Revenue derived from Municipal property and powers apart from Taxation ...	2,61,930	2,71,640	...	...	2,61,930	2,71,640	
4. Grants and Contributions	32,910	32,910	...	...	32,910	32,910	
5. Miscellaneous ...	29,900	30,300	...	...	29,900	30,300	
6. Extraordinary and Debt	29,000	28,000	...	1,00,000	29,000	1,28,000	
Advances Recovered	6,020	6,020	...	...	6,020	6,020	
Grand Total...	13,11,140	14,84,860	2,43,280	5,10,480	15,54,420	19,95,340	
Charges.							
I. Public Works ...	4,33,340	5,80,550	2,42,410	2,67,200	6,75,750	8,47,750	
II. Education ...	14,000	14,450	...	...	14,000	14,450	
III. Sanitation and Medical Services ...	3,50,150	3,99,960	...	...	3,50,150	3,99,960	
IV. Miscellaneous Municipal Purposes ...	1,93,280	1,98,460	...	...	1,93,280	1,98,460	
V. Supervision and Management ...	90,660	94,300	...	...	90,660	94,300	
Repayment of Debt ...	54,770	54,770	...	...	54,770	54,770	
Interest on Loan ...	1,53,220	1,55,410	...	...	1,53,220	1,55,410	
Advances Recoverable ...	...	6,020	...	...	...	6,020	
Refunds ...	5,000	6,500	...	...	5,000	6,500	
Pensions and gratuities ...	10,970	11,450	...	...	10,970	11,450	
Total...	13,05,390	15,21,870	2,42,410	2,67,200	15,47,800	17,89,070	
Closing Balance ...	5,750	—37,010	870	2,43,280	6,620	2,06,270	
Grand Total...	13,11,140	14,84,860	2,43,280	5,10,480	15,54,420	19,95,340	

STATEMENT I.—*Revenues and Receipts of the Municipal Fund of the City of Madras during the Official year* 1898-99.

Items.	Estimate for 1898-99. Details of Minor Heads.	Estimate for 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals of 1896-97.	Explanation of variations between the Revised Estimate of 1897-98 and the Budget of 1898-99.
1	2	3	4	5	6	7
	RS.	RS.	RS.	RS.	RS.	
1. Opening Balance—						
(*a*) General Fund ...	1,45,450		4,46,950	3,33,750	5,09,708	
(*b*) Water Works Fund ...	39,340		8,730	2,870	59,156	
(*c*) Lighting Fund ...	21,480		23,050	26,400	30,629	
Total...	...	2,06,270	4,78,730	3,63,020	5,99,493	
2. Municipal Rates and Taxes—						
(*a*) Tax on Arts, &c. (Sec. 103) ...	68,000		68,000	67,000	69,992	
(*b*) Tax on Buildings (Sec. 119) ...	5,22,000		5,60,000	5,15,000	4,54,141	The Revised Estimate figures include large arrears left uncollected during the past years. As no such balance is likely to be left unadjusted during the current year the figures entered in column 2 are necessarily lesser than those exhibited in column 4.
(*c*) Tax on Lands (Sec. 119)	4,500		4,500	4,400	4,243	
(*d*) Water Tax on Buildings (Sec. 138) ...	2,08,800		2,23,800	2,05,600	1,81,271	Do
(*e*) Water Tax on Lands (Sec. 138) ...	1,780		1,780	1,760	1,664	
(*f*) Lighting Tax on Buildings (Sec. 148) ...	65,250		70,000	64,370	56,804	Do
(*g*) Lighting Tax on Lands (Sec. 148) ...	560		560	540	530	
(*h*) Tax on Vehicles with springs (Sec. 153) ..	29,000		30,000	27,200	26,266	Do
(*i*) Tax on Animals (Sec. 153) ...	26,000		27,000	25,800	24,846	Do
(*j*) Tax on Carts and other Vehicles without springs (Sec. 164) ...	20,000		20,100	19,500	19,330	Do
(*k*) Tolls on Vehicles & Animals entering Municipal Limits (Sec. 170) ...	42,500		42,000	42,000	41,252	This represents the amount of the highest tender offered.
Total...	...	9,88,390	10,47,740	9,73,170	8,80,339	
3. Revenue derived from Municipal property and powers apart from Taxation—						
(*a*) i. Payment for Occupation of Municipal Lands (Sec. 136) ...	8,500		9,000	8,500	9,141	The Revised Estimate figures include large arrears left uncollected during the past years. As no such balance is likely to be left unadjusted during the current year the figures entered in column 2 are necessarily lesser than those exhibited in column 4.
ii. Rent of Lands and Buildings not falling under Sec. 136 ...	16,000		16,000	15,000	17,095	
(*b*) i. Sale proceeds of Lands	100		200	1,000	1,267	The decrease is due to less demand.
ii. Esplanades, &c., Grazing Rents ...	600		630	660	383	
iii. Rent of Cart-stands ...	1,850		1,850	1,850	1,620	
iv. Rent of Munl. Wharf...	1,600		1,600	1,600	1,600	
v. Produce of Lands, Garden, &c.—						
(1) People's Park ...	4,750		5,330	5,010	5,586	The decrease is due to ... in menagerie collec...
	33,400		34,610	33,620	36,692	
Carried over...	...	9,88,390	10,47,740	9,73,170	8,80,339	

STATEMENT I.—*Revenues and Receipts of the Municipal Fund of the City of Madras during the Official year* 1898-99.—(Continued.)

Items.	Estimate for 1898-99. Details of Minor Heads.	Estimate for 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals of 1896-97.	Explanation of variations between the Revised Estimate of 1897-98 and the Budget of 1898-99.
1	2	3	4	5	6	7
	RS.	RS.	RS.	RS.	RS.	
Brought forward...		9,88,390	10,47,740	9,73,170	8,80,339	
3. Revenue derived from Municipal property and powers apart from Taxation (*Concluded*) ...	33,400		34,610	33,620	36,692	
v. Produce of Lands, Gardens, &c.—						
(2) Napier Park ...	2,800		2,760	2,500	2,885	
(3) Sewage Farms ...	38,400		39,400	40,000	27,896	The decrease is due to less demand of sewage to private lands.
vi. Sale proceeds of old Materials ...	200		180	300	122	
(*c*) Conservancy Receipts—Sale of Rubbish ...	6,660		6,790	6,660	5,550	The Revised Estimate included interest realized on overdue instalments.
(*d*) i. Income from Markets (Sec. 362)—						
(1) General Market...	10,830		11,610	10,830	10,021	The Revised Estimate included arrear collection and interest realized on overdue instalments.
(2) Smithfield Market	4,750		4,750	5,000	4,324	
(3) Mylapore Market..	...		...	...	16	
ii. Income from Slaughter houses (Sec. 345)	11,090		11,580	11,390	11,206	Do do
(*e*) Other Fees—						
i. Import of Timber and Firewood (Sec. 341)...	83,000		83,000	83,000	97,499	
ii. Slaughter of Animals for food (Sec. 347)..	26,890		27,080	27,050	27,724	The Revised Estimate included interest realized on overdue instalments.
iii. Private Markets (Sec. 362) ...	2,020		2,170	1,950	2,175	The Revised Estimate included fees for opening 2 new markets.
iv. Licenses, Registration, &c., under Sections 210, 288, 289, 290, 294, 320, 332, 335, 338, 343, 346, 379, 383 ...	23,000		23,000	27,000	22,605	
v. Cart-stand Fees ...	390		390	390	475	
vi. Distraint Fees ...	6,000		6,000	6,000	6,182	
(*f*) Fines under Municipal & other Acts—						
i. Municipal ...	3,500		3,500	3,500	4,069	
ii. Police ...						
(*g*) Interest on investments—General ...	9,000		10,500	10,500	12,000	The decrease is due to reduced investment.
(*h*) Premium on Loan ...			4,320			
Total...		2,61,930	2,71,640	2,69,690	2,71,441	
4. Grants and Contributions—						
(*a*) From Government—						
i. Roads ...	9,060		9,060	9,060	9,058	
ii. Repairing structures of the Bridges over the Cooum and over the Buckingham Canal ...	4,440		4,440	4,440	4,443	
	13,500		13,500	13,500	13,501	
Carried over...		12,50,320	13,19,380	12,42,860	11,51,780	

STATEMENT I.—*Revenues and Receipts of the Municipal Fund of the City of Madras during the Official year* 1898-99.—(Concluded.)

Items.	Estimate for 1898-99. Details of Minor Heads.	Estimate for 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals of 1896-97.	Explanation of variations between the Revised Estimate of 1897-98 and the Budget of 1898-99.
1	2	3	4	5	6	7
	RS	RS.	RS.	RS.	RS.	
Brought forward...		12,50,320	13,19,380	12,42,860	11,51,780	
4. Grants and contributions—(*Concluded.*) ...	13,500		13,500	13,500	13,501	
(*a*) From Government—						
iii. Other purposes—						
(1) Compensation for Tax on Salaries ...	3,800		3,800	3,900	3,796	
(2) Do for Tax on places used for Sale of Spirituous & Intoxicating Liquors ...	13,610		13,610	13,610	13,607	
(3) Zoological Collection in People's Park ...	2,000		2,000	2,000	2,000	
(4) New Drainage scheme ...	...		...	...	1,50,000	
Total...		32,910	32,910	33,010	1,82,904	
5. Miscellaneous—						
(*a*) Payment for Water for non-domestic purposes...	22,000		22,000	22,000	27,633	
(*b*) Sundry Receipts—Waterworks ...	1,500		1,800	2,800	1,502	This is an uncertain item.
(*c*) Other Items ...	3,500		3,500	4,000	3,458	
(*d*) Sale of Lymph ...	1,700		1,800	2,200	2,467	The decrease is due to less demand.
(*e*) Refund from Expenditure of previous years ...	1,200		1,200	1,200	3,050	
Total...		29,900	30,300	32,200	38,110	
6. Extraordinary and Debt—						
(*a*) Loan—						
In the market from private individuals—						
i. Market Loan of 1897 ...	...		1,00,000	1,00,000		
(*b*) Realization of Sinking Fund—Interest on Water-works Loan of 1869-73 ...	29,000		28,000	28,000	27,105	The increase is due to additional investments.
Total...		29,000	1,28,000	1,28,000	27,105	
Advances Recovered—						
i. Permanent ...	20		20	...	63	
ii. Others ...	6,000		6,000	6,000	36,153	
Total...		6,020	6,020	6,000	36,216	
Total Receipts...		13,48,150	15,16,610	14,42,070	14,36,115	
Grand Total...		15,54,420	19,95,340	18,05,090	20,35,608	

STATEMENT II.—*Expenditure from the Municipal Fund of the City of Madras for the Official year* 1898-99.

Items.	Reference to details.	Estimate for 1898-99. Details of Minor Heads.	Estimate for 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals of 1896-97.	Explanation of variations between the Revised Estimate of 1897-98 and the Budget of 1898-99.
1		2	3	4	5	6	7
		RS.	RS.	RS.	RS.	RS.	
GRANT I.—(*Public Works*)—							
1. New Works—							
(*a*) Communications	p. 13	500		9,970	1,500	9,661	*Vide* detail of works.
(*b*) Buildings	p. 13	89,700		1,36,040	83,310	32,143	
(*c*) Drainage	p. 13	1,58,540		1,66,060	3,14,090	55,372	
(*d*) Water-supply	p. 13	1,000		8,570	6,000	56,521	
(*e*) Miscellaneous	p. 13	200		200	500	337	
		...	2,49,940	3,20,840	4,05,400	1,54,034	
2. Repairs—							
(*a*) Communications	p. 14	1,01,490		1,40,940	1,10,210	1,33,403	Do
(*b*) Buildings	p. 14	3,200		9,640	3,800	14,724	
(*c*) Drainage—							
Repairs to Works, &c.	p. 14	1,67,950		2,14,880	1,73,430	1,60,079	
Establishment	p. 16	16,430		16,700	16,700	14,836	The decrease in spite of provision for an Engine Driver for Mailapur Pumping Station is proportionate to the pay of the present Health Officer, *viz.*, Rs. 500.
Overtime ...		1,400		1,250	1,150	908	Provides for the new Pumping Station opened at Mailapur and the grant is distributed as follows:— Royapuram Rs. 700; DeMellow's Road ,, 150; Napier Park ,, 150; Kistnampet ,, 150; Mailapur ,, 150; Fitter, 1st Class ,, 100
Allowances	p. 23	420		420	420	482	
Leave Allowances ...		100		100	200	...	
(*d*) Water-supply—							
Repairs to Works, &c.,	p. 15	42,600		51,160	42,100	45,619	*Vide* detail of works.
Establishment	p. 16	12,530		11,280	12,530	10,988	The decrease in the Revised Estimate was due to savings.
Allowances	p. 23	1,500		1,500	1,500	1,202	
Leave Allowances ...		120		120	120	88	
(*e*) Miscellaneous	p. 15	100		810	1,110	186	*Vide* detail of works.
		...	3,47,840	4,48,800	3,63,270	3,82,515	
3 Establishment—							
(*a*) General—							
In-door	p. 17	22,020		21,990	20,920	19,927	Provides for the increase sanctioned to the Engineer. The Revised Estimate included furlough allowance and cost of remittance of the same to the Engineer in England.
Out-door	p. 17	6,640		6,640	6,640	6,365	
Allowances	p. 23	960		960	960	922	
Leave Allowances ...		200		200	240	87	
(*b*) Steam Road Roller—							
Establishment	p. 17	960		960	960	960	
Overtime ...		480		350	600	232	
Fitters' Staff	p. 26	140		140	140	130	
		...	31,400	31,240	30,460	28,623	
4. Tools and Plant ...		...	28,100	28,400	23,100	22,755	Provides for replacement of worn out machinery.
5. Miscellaneous—							
(*a*) Stationery ...		1,800		1,800	1,500	2,086	
Carried over...		1,800	6,57,280	8,29,280	8,22,230	5,87,927	

STATEMENT II.—*Expenditure from the Municipal Fund of the City of Madras for the Official year* 1898-99.—(Continued).

Items.	Reference to details.	Estimate for 1898-99. Details of Minor Heads.	Estimate for 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals of 1896-97.	Explanation of variations between the Revised Estimate of 1897-98 and the Budget of 1898-99.
1		2	3	4	5	6	7
		RS.	RS.	RS.	RS.	RS.	
Brought forward...		...	6,57,280	8,29,280	8,22,230	5,87,927	
GRANT I.—(*Concluded.*)							
5. Miscellaneous.—(*Concluded*) ...		1,800		1,800	1,500	2,086	
(*b*) Printing Charges ...		1,500		1,500	1,500	1,089	
(*c*) Advertising Charges ...		500		500	1,000	428	
(*d*) Law Charges and Stamp Duties ...		2,000		2,000	2,000	4,376	
(*e*) Office Furniture ...		350		350	350	386	
(*f*) Contingent ...		400		400	400	386	
(*g*) Water-works Contingent		700		700	500	407	
(*h*) Labor—Punkah ...		120		120	120	113	
(*i*) Clothing for Overseers and Peons and Badges for Road Coolies ...		1,300		1,300	1,300	1,366	
(*j*) Fuel, Oil, &c., for Steam Road Roller ...		9,500		9,500	7,500	7,837	
(*k*) Inspection of dangerous Buildings ...		300		300	300	374	
		...	18,470	18,470	16,470	18,848	
Total Grant I...		...	6,75,750	8,47,750	8,38,700	6,06,775	
GRANT II.—(*Education*)—							
1. Training schools—							
(*a*) Stipends to teachers attending Training schools		600		600	600	102	
(*b*) Do Sessional schools		400		400	400	210	
		...	1,000	1,000	1,000	312	
2. Results Grants ...		...	10,000	10,050	10,000	10,072	
3. Inspection—							
(*a*) Establishment	p. 17	900		900	900	901	
(*b*) Allowances	p. 23	240		240	240	240	
(*c*) Contingent ...		60		60	50	61	
		...	1,200	1,200	1,190	1,202	Corresponds with the Educational Budget forwarded by the Director of Public Instruction.
4. Miscellaneous—							
(*a*) Building grant ...		600		1,000	1,000	20	
(*b*) Rent Grant ...		800		...	...	...	
(*c*) Furniture and apparatus, &c. ...		400		1,200	500	698	
		...	1,800	2,200	1,500	718	
Total Grant II...		...	14,000	14,450	13,690	12,304	
GRANT III.—(*Sanitation and Medical services*)							
1. Hospitals and Dispensaries—							
i. Triplicane Hospital—							
(*a*) Establishment	p. 18	3,780		3,720	3,720	3,087	
(*b*) Medicines and Supplies..		7,920		7,710	7,710	6,971	
(*c*) Diets of Patients ...		4,000		3,800	3,800	3,361	Corresponds with the Medical Budget forwarded by the Surgeon-General with the Government of Madras.
ii. Black Town Dispensary—							
(*a*) Establishment	p. 18	2,840		2,840	2,840	2,844	
(*b*) Medicines and Supplies..		4,640		4,640	4,430	5,016	
iii. Divisional Dispensaries ...		3,500		...	3,500	...	May be required.
		...	26,680	22,710	26,000	21,279	
Carried over...		...	6,89,750	8,62,200	8,52,390	6,19,079	

STATEMENT II.—*Expenditure from the Municipal Fund of the City of Madras for the Official year* 1898-99.—(Continued).

Items.	Reference to details.	Estimate for 1898-99. Details of Minor Heads.	Estimate for 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals of 1896-97.	Explanation of variations between the Revised Estimate of 1897-98 and the Budget of 1898-99.
1		2	3	4	5	6	7
		RS.	RS.	RS.	RS.	RS.	
Brought forward...		...	6,89,750	8,62,200	8,52,390	6,19,079	
GRANT III.—(*Sanitation & Medical Services*)—(Continued).		...	26,680	22,710	26,000	21,279	
2. (*a*) Contributions to Provincial Funds—							
i. Hospitals ...		20,000		20,000	20,000	20,000	
ii. Medical College ...		5,500		5,500	5,500	5,298	
(*b*) Contribution for St. Thomé Dispensary ...		1,000		1,000	1,000	1,000	
(*c*) Do do Convent Dispensary ...		240		240	240	320	
(*d*) Do Victoria Caste and Gosha Hospital...		500		500	500	500	
(*e*) Do Sembiam Dispensary...		600		...	600	...	Provided at the request of the President District Board, Chingleput.
(*f*) Do Native Infirmary...		...		2,500	...	...	The Revised Estimate provides for a special grant.
		...	27,840	29,740	27,840	27,118	
3. Vaccination—							
(*a*) Establishment	p. 18	6,700		6,630	6,630	6,581	Provides for a watchman for the Egmore Depôt.
Allowances	p. 23	240		240	240	240	
(*b*) Labor and Contingencies	p. 30	4,500		4,650	4,500	4,938	The decrease is due to less demand of lymph owing to vaccine institute opened at Bangalore.
		...	11,440	11,520	11,370	11,759	
4. Registration of Births and Deaths—							
(*a*) Establishment	p. 18	7,330		7,380	7,330	7,333	
Allowances	p. 23	240		240	240	240	
(*b*) Contingencies— Stationery, Clothing, &c.		1,600		1,600	1,200	1,115	
		...	9,170	9,220	8,770	8,688	
5. Conservancy—							
(*a*) Establishment—							
General	p. 19	18,600		20,850	20,850	21,615	The decrease is proportionate with the pay of the present Health Officer, *viz.*, Rs. 500.
Allowances	p. 23	1,260		1,260	1,260	1,446	
Street Conservancy	p. 19	6,750		6,750	6,750	6,412	
House do	p. 19	7,070		6,770	7,070	6,566	
(*b*) Hire of Scavengers	p. 29	48,320		42,780	47,780	38,243	Provides for the additional staff found necessary.
(*c*) Hire of Bullocks	p. 29	1,26,700		1,23,540	1,24,540	1,16,843	Do.
		2,08,700	...	2,01,950	2,08,250	1,91,125	
		..	75,130	73,190	73,980	68,844	
Carried over ...		...	6,89,750	8,62,200	8,52,390	6,19,079	

STATEMENT II.—*Expenditure from the Municipal Fund of the City of Madras for the Official year* 1898-99.—(Continued).

Items.	Reference to details.	Estimate for 1898-99. Details of Minor Heads.	Estimate for 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals of 1896-97.	Explanation of variations between the Revised Estimate of 1897-98 and the Budget of 1898-99.
1		2	3	4	5	6	7
		RS.	RS.	RS.	RS.	RS.	
Brought forward...		...	6,89,750	8,62,200	8,52,390	6,19,079	
GRANT III.—(*Concluded*).		...	75,130	73,190	73,980	68,844	
5. Conservancy (Contd.) ...		2,08,700		2,01,950	2,08,250	1,91,125	
(*d*) Hire of Carts ...		...		...	...	4,657	
(*e*) Night-soil Depôts and Shoots—							
Establishment	p. 19	790		790	790	798	
Labor	p. 31	9,440		21,210	9,030	11,782	Provides for the additional staff found necessary. The increase in the Revised Estimate was for cost of land for trenching night-soil.
(*f*) Sanding Latrines ...		2,000		2,000	2,000	635	
(*g*) Maintenance of Sewage Farms—						1,793	
Establishment	p. 19	...		...	...	220	
Overtime ...		...		...	...	205	
Fitters' Staff ...		...		...	...	22,075	Provides for additional staff and contingent charges.
Labor	p. 31	2,190		1,990	1,070		
Leave Allowances ...		...		...	...	...	
(*h*) Rent of Sewage Farms...		1,350		1,330	760	751	
(*i*) Rent of Ground for a Parcherry ...		360		360	360	360	
(*j*) Rent of Lorry Stations and Cart Depôts ...		560		590	560	630	
(*k*) Burial and Burning Grounds—Labor	p. 32	3,350		7,820	2,990	3,039	Provides for contingent charges. The Revised Estimate included cost of land for a new burial ground.
(*l*) Repair of Carts, Boats and Buckets ...		5,000		26,980	13,000	20,740	Less provision is due to want of funds.
(*m*) Contingent-General ...		9,000		8,600	7,000	9,136	Based on the actuals of previous years.
(*n*) Epidemic Charges—				10,910	3,000	4,982	
Establishment ...		3,000		8,090			
Labor ...							The Revised Estimate provides for precautionary measures against the importation of plague.
(*o*) Improvement of Parcherries— ...		720		350	1,400	3,802	
Establishment ...		1,780		2,150	1,100		
Labor ...							
(*p*) Road Watering—				1,430	1,430	1,422	
Establishment	p. 19	1,430		12,450	12,450	12,304	Provides for 6 additional coolies for 2 additional water carts.
Labor	p. 32	12,810					
(*q*) Tools and Plant ...		5,000		10,000	740	37,478	Less provision is due to want of funds.
		...	2,67,480	3,19,000	2,65,930	3,27,934	
6. Miscellaneous—							
(*a*) Stationery ...		2,000		2,000	2,000	2,562	
(*b*) Printing Charges ...		700		700	700	808	
(*c*) Advertising Charges ...		900		900	900	598	
(*d*) Law Charges and Stamp Duties ...		500		700	500	4,718	The Budget figure will suffice.
(*e*) Office Furniture ...		400		400	400	132	
(*f*) Labor—Punkah ...		60		60	60	60	
(*g*) Clothing ...		1,800		1,800	1,800	1,180	
(*h*) Badges and Belts ...		330		360	330	257	
(*i*) Extra Staff ...		850		850	850	665	
		...	7,540	7,770	7,540	10,980	
Total Grant III...		...	3,50,150	3,99,960	3,47,450	4,07,758	
Carried over...		...	10,39,900	12,62,160	11,99,840	10,26,837	

STATEMENT II.—*Expenditure from the Municipal Fund of the City of Madras for the Official year* 1898-99.—(Continued).

Items.	Reference to details.	Estimate for 1898-99. Details of Minor Heads.	Estimate for 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals of 1896-97.	Explanation of variations between the Revised Estimate of 1897-98 and the Budget of 1898-99.
1		2	3	4	5	6	7
		RS.	RS.	RS.	RS.	RS.	
Brought forward...		...	10,39,900	12,62,160	11,99,840	10,26,837	
GRANT IV.—(*Miscellaneous Municipal Purposes*)—							
1. Lighting—							
Establishment	p. 20	1,680		1,680	1,680	1,698	
Labor	p. 32	360		360	360	359	
Maintenance ...		60,000		56,910	65,500	60,252	Provision is made for increased number of lamps.
Additional Lamps and Sundries- ...		1,000		5,000	1,000	5,213	Less provision is due to want of funds.
Repairs to Lamps and Posts.		1,000		2,500	2,500	1,125	Do.
		...	64,040	66,450	71,040	68,647	
2. Markets & Slaughter-houses—							
(*a*) General Market—							
Establishment	p. 20	640		640	640	631	
Labor & Contingencies	p. 32	700		700	700	558	
(*b*) Smithfield Market—							
Establishment	p. 20	500		500	500	501	
Labor & Contingencies	p. 32	630		630	630	515	
(*c*) Mylapore Market—							
Establishment ...		...		...	...	26	
Labor & Contingencies ...		...		...	...	136	
(*d*) Slaughter-houses—							
Establishment	p. 20	740		760	760	893	
Labor & Contingencies	p. 33	2,500		2,500	2,200	2,768	
		...	5,710	5,730	5,430	6,028	
3. Avenues—							
Labor	p. 33	3,420		3,600	3,300	2,851	Provides for 2 additional coolies. The increase in the Revised Estimate was due to the payment of arrears.
Tools and Plant ...		300		300	100	198	
		...	3,720	3,900	3,400	3,049	
4. Public Parks—							
(*a*) People's Park—							
Establishment	p. 20	3,200		3,180	3,200	3,187	The increase is due to enhanced rates of the contracts for supply of food for animals and sundry articles.
Labor, &c.	p. 34	17,210		15,570	15,620	15,356	
Tools and Plant ...		200		200	200	423	
(*b*) Napier Park—							
Establishment	p. 20	380		380	380	381	
Allowances	p. 23	120		120	120	120	
Labor, &c.	p. 34	2,290		2,240	2,290	2,121	
Tools and Plant ...		30		30	30	5	
		...	23,430	21,720	21,840	21,593	
		...	96,900	97,800	1,01,710	99,317	
Carried over...		...	10,39,900	12,62,160	11,99,840	10,26,837	

STATEMENT II.—*Expenditure from the Municipal Fund of the City of Madras for the Official year* 1898-99.—(Continued).

Items.	Reference to details.	Estimate for 1898-99. Details of Minor Heads.	Estimate for 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals of 1896-97.	Explanation of variations between the Revised Estimate of 1897-98 and the Budget of 1898-99.
1		2	3	4	5	6	7
		RS.	RS.	RS.	RS.	RS.	
Brought forward...		...	10,39,900	12,62,160	11,99,840	10,26,837	
GRANT IV.—(*Concluded*).		...	96,900	97,800	1,01,710	99,317	
5. Survey of Land	p. 20	...	940	940	940	936	
6. Fire—							
Establishment	p. 20	3,980		3,860	3,980	3,014	The decrease in the Revised Estimate was due to savings.
Labor, &c.	p. 34	3,920		3,920	3,920	4,191	
Leave Allowances	...	50		50	50	...	
Tools and Plant	...	1,000		3,200	3,200	1,509	Less provision is due to want of funds.
		...	8,950	11,030	11,150	8,714	
7. Other Charges—							
(*a*) Esplanades	p. 34	800		800	800	771	
(*b*) Quit Rent	...	1,400		1,400	1,400	1,313	
(*c*) Payment for Red Hills Water	...	19,000		19,000	17,000	16,428	
(*d*) Rewards for destruction of Dogs and Venomous Snakes	...	2,500		2,500	2,000	1,291	
(*e*) Municipal Proceedings, &c., Charges—							
Stationery	...	240		240	240	227	
Printing	...	2,250		2,250	2,250	1,237	
Advertising	...	1,400		1,400	1,400	887	
(*f*) Law Charges	...	300		300	300	79	
(*g*) Election Charges	...	800		1,500	1,000	426	Elections are expected to be fewer.
(*h*) Tin Tickets	...	200		240	180	203	
(*i*) Tools and Plant	...	200		200	200	25	
(*j*) Office Furniture	...	50		50	50	...	
(*k*) Other Items	...	2,700		3,660	2,700	1,186	The Revised Estimate included arrears and special grants.
(*l*) Contribution to Provincial Funds	...	50,000		50,000	50,000	50,000	
(*m*) Stores—							
Establishment	p. 20	1,380		1,380	1,380	1,335	
Contingencies—							
Coolies for stock taking, Stationery, Clothing, &c.		300		300	300	388	
(*n*) Workshops—							
Establishment	p. 21	2,970		2,970	2,970	2,849	
Allowances	p. 23	...		...	...	40	
(*o*) Public Ceremonies	...	...		500	...	...	
		...	86,490	88,690	84,170	78,685	
Total Grant IV...		...	1,93,280	1,98,460	1,97,970	1,87,652	
GRANT V.—(*Supervision and Management*)—							
1. Salaries of Officers	p. 21	...	29,180	29,600	29,540	38,270	The Revised Estimate included the late Revenue Officer's salary of Rs. 800 for March '97.
2. Head Office—							
(*a*) Establishment	p. 21	4,370		4,370	4,370	4,251	
(*b*) Stationery	...	200		200	200	220	
		4,570		4,570	4,570	4,471	
		...	29,180	29,600	29,540	38,270	
Carried over...		...	12,33,180	14,60,620	13,97,810	12,14,489	

STATEMENT II.—*Expenditure from the Municipal Fund of the City of Madras for the Official year* 1898-99.—(Continued).

Items.	Reference to details.	Estimate for 1898-99. Details of Minor Heads.	Estimate for 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals of 1896-97.	Explanation of variations between the Revised Estimate of 1897-98 and the Budget of 1898-99.
1		2	3	4	5	6	7
		RS.	RS.	RS.	RS.	RS.	
Brought forward...		...	12,33,180	14,60,620	13,97,810	12,14,489	
GRANT V.—(*Concluded*).		...	29,180	29,600	29,540	38,270	
2. Head Office—(*Concluded*).		4,570		4,570	4,570	4,471	
(*c*) Printing Charges	...	50		50	50	62	
(*d*) Advertising Charges	...	30		30	30	5	
(*e*) Insurance on Municipal Premises	...	690		690	690	689	
(*f*) Office Furniture	...	250		250	250	117	
(*g*) Contingent	...	700		400	400	283	Provides for purchase of Type-writing machine.
(*h*) Labor—Punkah	..	120		120	120	117	
(*i*) Clothing for Peons	...	110		110	110	26	
		...	6,520	6,220	6,220	5,770	
3. Assessment and Collections—							
(*a*) Establishment	p. 22	39,540		39,450	39,340	39,112	Provision is made for an increase of remuneration on account of collection of License fees levied on Timber and Firewood to Toll Farmer and M. R. & S. I. R. Companies as the same is found necessary.
Allowances	p. 23	780		700	780	600	
Leave Allowances	...	400		400	400	288	
(*b*) Stationery	...	1,800		2,830	1,800	1,679	The Revised Estimate included arrears.
(*c*) Printing Charges	...	2,000		2,460	2,000	1,746	Do
(*d*) Advertising Charges	...	300		300	300	189	
(*e*) Law Charges and Stamp Duties	..	2,000		3,840	2,000	4,399	Not likely to be as heavy as in 1897-98.
(*f*) Office Furniture	...	200		370	200	378	The Revised Estimate included arrears.
(*g*) Contingent	...	1,000		1,060	1,000	1,028	Do
(*h*) Labor—Punkah	...	240		240	240	224	
(*i*) Clothing for Inspectors and Peons	...	400		400	400	626	
(*j*) Extra Writers, Coolies and Carts	...	2,500		2,630	2,500	2,170	Do
(*k*) Commissioners' Fees	...	1,000		1,000	1,000	940	
(*l*) Numbering Doors	...	300		300	300	...	
		...	52,460	55,980	52,260	53,379	
4. Contribution for Central Office and Audit Establishments...		...	2,500	2,500	2,500	2,500	
Total Grant V...		...	90,660	94,300	90,520	99,919	
Repayment of Debt—							
Sinking Fund—							
W. W. Loan, 1869—73	...	28,600		28,600	28,600	28,600	
Debenture Loan, 1879	...	440		440	440	440	
Water Supply Extension Loan, 1882	...	4,640		4,640	4,640	4,640	
B. T. Drainage Loan,	1882	1,850		1,850	1,850	1,850	
Do. do.	1883	5,860		5,860	5,860	5,860	
Do. do.	1885	5,720		5,720	5,720	5,720	
Do. do.	1887	820		820	820	820	
Do. do.	1888	1,160		1,160	1,160	1,160	
Do. do.	1889	1,210		1,210	1,210	1,210	
Water Works Loan,	1889	170		170	170	170	
B. T. Drainage Loan,	1890	400		400	400	400	
Water Works Loan,	1895	3,050		3,050	3,050	3,050	
Market Loan	1897	850		850	850	...	
		...	54,770	54,770	54,770	53,920	
Carried over...		...	13,78,610	16,09,690	15,43,100	13,68,328	

STATEMENT II.—*Expenditure from the Municipal Fund of the City of Madras for the Official year* 1898-99.—(Concluded).

Items.	Reference to details.	Estimate for 1898-99. Details of Minor Heads.	Estimate for 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals of 1896-97.	Explanation of variations between the Revised Estimate of 1897-98 and the Budget of 1898-99.
1		2	3	4	5	6	7
		RS.	RS.	RS.	RS.	RS.	
Brought forward...		...	13,78,610	16,09,690	15,43,100	13,68,328	
Interest on Loan—							
4% W.W. Loan, 1869—73, 14,30,000		57,200		57,200	57,200	57,200	
6% Debenture Loan, 1879, 20,000		1,200		1,290	1,200	1,110	
5% Water Supply Extension Loan, 1882, 2,50,000		12,500		13,190	12,500	15,188	The Revised Estimate included arrears.
„ B. T. Drainage Loan, 1882, 1,00,000		5,000		5,260	5,000	6,687	Do
„ Do. do. 1883, 3,00,000		15,000		15,000	15,000	15,000	
„ Do. do. 1885, 18,000		17,820		17,970	17,820	18,120	Do
6% Do. do. 1885, 2,82,000				9,000	6,000	6,000	Do
„ Do. do. 1887, 1,00,000		6,000		7,500	7,500	7,500	
5% Do. do. 1888, 1,50,000		7,500		7,500	7,500	7,500	
„ Do. do 1889, 1,50,000		7,500		1,000	1,000	1,000	
„ W. W. Loan, 1889, 20,000		1,000		2,500	2,500	2,500	
„ B.T. Drainage Loan, 1890, 50,000		2,500		16,000	16,000	16,000	
4% W. W. Loan, 1895, 4,00,000		16,000		2,000	2,000	...	The Revised Estimate provided for only 6 months.
„ Market Loan, 1897, 1,00,000		4,000					
		...	1,53,220	1,55,410	1,51,220	1,53,805	
Advances Recoverable—							
i. Permanent ...		...	...	20	...	15,020	
ii. Others ...		...	...	6,000	...	5,982	
		...	...	6,020	...	21,002	
Refund of other than Current Collections ...		...	5,000	6,500	5,000	7,544	Not likely to be as heavy as in 1897-98.
Pensions and Gratuities—							
(*a*) Superior Grade	p. 24	10,500		10,940	10,750	5,873	Provides for pensioners on the list.
(*b*) Inferior Grade	p. 24	470		510	470	325	
Total...		...	10,970	11,450	11,220	6,198	
Total Expenditure...		...	15,47,800	17,89,070	17,10,540	15,56,877	
Closing Balance—							
General Fund	p. 37	...		1,15,450	53,080	4,46,953	
Water Works Fund	p. 38	...		39,340	26,640	8,729	
Lighting Fund	p. 39	6,620		21,480	14,830	23,049	
Total...		...	6,620	2,06,270	94,550	4,78,731	
Grand Total...		...	15,54,420	19,95,340	18,05,090	20,35,608	

N. B.—Grant V is equal to 6.75 of the Revenues and Receipts for the year, the maximum fixed by Government being 10%. Distribution of such grant *plus* the salary of the Engineer results in 75, 20 and 5 per cent. of General, Water Works and Lighting Funds respectively.

STATEMENT II-A.—*Details of Expenditure on Public Works.*

Part I.—New Works.

No.	Project.	Amount of estimate.	Past expenditure.	Expenditure in 1898-99.	Remarks and References.
		Rs.	Rs.	Rs.	
	GRANT I.—(*Public Works*)				
	1. NEW WORKS.				
	(*a*) *Communications.*				
1	Petty Works ...	500	...	500	
	(*b*) *Buildings.*				
1	Fixing two 10 seats Horbury latrines for males and females at Cootty Parcherry, Nungambaukam including enclosures for washing and placing buckets, 6th Division. ...	1,930	510	1,420	Sanctioned by S. C. on 4-6-97.
2	Constructing two Horbury latrines of 15 seats each at Narrainappa Naick's Garden, in room of the one along Monegar Choultry Road, 1st Division ...	2,500	700	300	Do do
3	Do 2 rooms one for the office room and the other for the quarters of the Assistant Licensing Clerk at Ennore Lock. ...	850	100	750	Do 17-9-97.
4	Do an Incinerator, 4th Division ...	1,00,000	64,337	35,660	Do
5	Do New Market, 5th Division. ...	1,00,000	50,433	49,570	Do
6	Corrugated Iron Dustbins. ...	1,000	...	1,000	
7	Petty Works ...	1,000	...	1,000	
	Total...	2,07,280	1,16,080	89,700	
	(*c*) *Drainage.*				
1	Raising side walls of the drain in North Beach Road, 3rd Division. ...	360	...	360	Estimate prepared.
2	Madras, New Drainage—Choolay, 5th Division. ...	5,49,600	51,874	3,477	
3	Do do Mylapore, 8th Division. ...	3,00,000	1,30,946	1,17,116	
4	Do do Triplicane, 7th Division. ...	4,42,000	10,000	36,587	
5	Petty Works ...	1,000	...	1,000	
	Total...	12,92,960	1,92,820	1,58,540	
	(*d*) *Water-supply.*				
1	Petty Works ...	1,000	...	1,000	
	(*e*) *Miscellaneous.*				
1	Petty Works ...	200	...	200	

STATEMENT II-A.—*Details of Expenditure on Public Works.*

Part II.—Repairs.

No.	Project.			Grant.	Remarks and References.
	GRANT I.—(*Public Works*).				
	2. Repairs.				
	(*a*) *Communications.*				
1	Reform by contract—				
	Materials		40,000		
	Cartage		9,000		
	Labor for reforming		4,000	53,000	
2	Labor for rolling	(*vide* page 25)	...	1,940	
3	Repairs, Materials	(*vide* page 25)	...	44,450	
4	Repairs to Culverts and Footpaths		...	1,000	
	Repairs to Bridges—				
5	Canal Bridges			1,000	
6	Petty Works			100	
			Total...	1,01,490	
	(*b*) *Buildings.*				
1	Repairing and painting pumping stations			500	
2	Repairing the Municipal Office premises, 3rd Division ...			500	
3	Repairing white and colour washing the walls and painting wood work of roof as well as the doors and windows of the Royapettah Hospital, 8th Division ...			1,200	
4	Petty Works			1,000	
			Total...	3,200	
	(*c*) *Drainage.*				
1	Petty Works		...	1,000	
2	*Pumping Stations.*—				
	i. Royapuram—	Labor, &c.	(*vide* page 25)...	42,600	
	ii. DeMellow's Road.	Fitters' staff	(do 26)...	110	
		Labor	(do 25)...	8,000	
	iii. Napier Park—	Fitters' staff	(do 26)...	70	
		Labor, &c.	(do 26) ..	5,030	
	iv. Kistnampet	Fitters' staff	(do 26)...	100	
		Labor	(do 26)...	7,700	
	v. Mylapore	Labor	(do 26)...	5,030	
	vi. Outfall Channel—	Labor	(do 26)...	290	
	vii. Main Drain—	Labor, &c.	(do 26)...	1,360	
	viii. Triplicane Main Drain	Labor, &c.	(do 26)...	150	
	ix. Spare Fireman		(do 26)...	180	
	x. Cleaning Main Drains, &c.		(do 26)...	2,000	
	xi. Do Cesspools		(do 26)...	430	
	xii. Do Sewer, No. 1		(do 27)...	5,180	
	xiii. Do do 2		(do 27)...	5,400	
	xiv. Do do 3		(do 27)...	410	
	xv. Do do 5th Division		(do 27)...	520	
	xvi. Hire of Coolies		(do 29)...	39,850	
	xvii. Do Bullocks		(do 29)...	42,540	
			Total...	1,67,950	

STATEMENT II-A.—*Details of Expenditure on Public Works.*

Part II.—Repairs.—(*Concluded*).

No.	Project.			Grant.	Remarks and References.
	GRANT I.—(*Public Works.*)				
	(*d*) *Water-supply.*				
1	Repairing Delivery Channel—				
	i Labor	(*vide* page 27)	2,169		
	ii Repairs, Materials		7,500	9,660	
2	Repairing Fountains—				
	i Labor	(*vide* page 27)	8,700		
	ii Repairs, Materials		14,300	23,000	
3	Repairing Pipes—				
	i Labor	(*vide* page 27)	1,404		
	ii Repairs, Materials		7,506	8,910	
4	Red Hills Lake Staff	(*vide* page 27)	...	930	
5	Petty Works		...	100	
			Total...	42,600	
	(*e*) *Miscellaneous.*				
1	Petty Works		...	100	

Statement II-B.—*Details of Municipal Establishments.*

——	No.	Salary per mensem.	Salary per annum.	Remarks and References.
Grant I.—(*Public Works.*)				
2. Repairs—				
(c) Drainage—				
i. Royapuram—				
Engine Drivers, 1st Grade, at Rs. 65 each ...	3	195		
Fitter, 1st Class ...	1	60		
Store-keeper ...	1	25		
	5	280	3,360	
ii. DeMellow's Road—				
Engine Drivers, at Rs. 40 each. ...	2	80	960	
iii. Napier Park—				
Engine Driver ...	1	40	480	
iv. Kistnampet—				
Engine Drivers, at Rs. 40 each ...	2	80	960	
v. Mylapore—				
Engine Driver ...	1	40	480	For the new pumping station at Mylapore.
vi. Outfall Channel—				
Overseer ...	1	25	300	
vii. Main Drain Storm Overflow—				
Syrang ...	1	15	180	
viii. Main Drain—				
Fitter ...	1	25	300	
ix. Spare Engine Driver ...	1	30	360	
x. Fitter, 1st Class, out-door stations...	1	50	600	
xi. Supervision by Conservancy Establishment—General (*Vide* Page 19)...			6,200	
xii. Do St. Conservancy (do) ...			2,250	
Total...			16,430	
(d) Water-supply—				
Water-works and Machinery—				
Assistant Mechanical Engineer ...	1	400		
Head Clerk ...	1	40		
Clerk ...	1	25		
Do. ...	1	15		
Peons, at Rs. 7 each ...	2	14		
	6	494		
Out-door—				
Overseers, at Rs. 35 each ...	2	70		
Do at „ 30 „ ...	2	60		
Do at „ 25 „ ...	2	50		
Do at „ 20 „ ...	6	120		
Store-keepers, at Rs. 12 each ...	4	48		
Fountain Fitters, at Rs. 12 each ...	11	132		
	27	480		
Delivery Channel—				
Walkmen, at Rs. 20 each ...	2	40		
Do at „ 15 „ ...	2	30		
	4	70		
Total...	37	1,044	12,528	

Statement II-B.—*Details of Municipal Establishments*—(Continued.)

——	No.	Salary per mensem.	Salary per annum.	Remarks and References.
Grant I.—*Concluded.*				
3. Establishment—				
(a) General—				
In-door—				
Engineer, P. W. D. ...	1	1,000		Provides for an increase of Rs. 100 sanctioned by the Commissioners in their meeting of 31-1-98.
Head Clerk ...	1	60		
Accountant ...	1	50		
Clerk ...	1	35		
Do ...	1	30		
Do at Rs. 25 each. ...	2	50		
Do ...	1	20		
Do ...	1	15		
Duffadar ...	1	9		
Peons, at Rs. 7 each ...	3	21		
	13	1,290		
Supervisors, at Rs. 150 each ...	2	300		
Do at Rs. 80 each ...	2	160		
Clerks, at Rs. 20 each ...	2	40		
Peons, at Rs. 7 each ...	4	28		
	10	528		
Total...	23	1,818	21,816	
Temporary staff ...			304	
			22,120	
Deduct increase to the Engineer for March 1898 not required ...			100	
			22,020	
Out-door—				
Overseer ...	1	55		Includes Rs. 5 for personal allowance.
Do ...	1	50		
Do at Rs. 40 each ...	2	80		
Do at „ 35 „ ...	2	70		
Do at Rs. 30 each ...	2	60		
Peons, at Rs. 8 each ...	8	64		
Lascars, at Rs. 6 each ...	9	54		
Store-keepers, at Rs. 20 each ...	6	120		
Total...	31	553	6,636	
(b) Steam Road Roller—				
Engine Drivers, at Rs. 40 each ...	2	80	960	
Grant II.—(*Education.*)				
3. Inspection—				
Inspecting School Master ...	1	40		
Do do ...	1	35		
Total...	2	75	900	

STATEMENT II-B.—*Details of Municipal Establishments*—(Continued).

——	No.	Salary per mensem.	Salary per annum.	Remarks and References.
GRANT III.—(*Sanitation and Medical Services.*)				
1. Hospitals and Dispensaries—				
i. Triplicane Hospital—				
Hospital Assistant, 1st Class ...	1	65		Includes Rs. 10 Presidency allowance.
Matron ...	1	50		
Nurses, at Rs. 25 each ...	2	50		
Purveyor ...	1	30		Provides for an increase of Rs. 5 recommended by the Surgeon 4th District and approved by the Surgeon General with the Government of Madras.
Head Ward Attendant ...	1	12		
Ward Attendants, at Rs. 7 each. ...	3	21		
Compounder ...	1	9		
Market Boy ...	1	6		
Cook ...	1	10		
Peon ...	1	7		
Lascar ...	1	6		
Ayah, at Rs. 5 each ...	3	15		
Dhoby ...	1	12		
Toty men, at Rs. 6 each ...	2	12		
Do women, at Rs. 5 each ...	2	10		
Total...	22	315	3,780	
Black Town Dispensary—				
Civil Apothecary ...	1	105		Includes Rs. 30 Presidency allowance.
Hospital Assistant, 1st Class ...	1	65		Do 10 do
Do 3rd Class ...	1	35		Do 10 do
Peon ...	1	7		
Male attendant ...	1	6		
Female attendant ...	1	4		
Toty man ...	1	7		
Do woman ...	1	6		
Lascar ...	1	2		
Total...	9	237	2,844	
3. Vaccination—				
Deputy Inspector of Vaccination, 1st Class.	1	80		
Asst. Dy. Inspectors ...	1	30		
Do at Rs. 25 each ...	3	75		
Clerk ...	1	20		
Vaccinators, 1st Class, at Rs. 18 each ...	8	144		
Do 2nd ,, at ,, 10 ,, ...	8	80		
Probationers, at Rs. 7 each ...	8	56		
Peon ...	1	8		
Watchmen, at Rs. 6 each ...	9	54		Provides for a watchman for the Egmore Depôt.
Sweeper ...	1	2		
Do at Re. 1 each ...	9	9		
Scavenger ...	1	½		
Total...	51	558½	6,702	
4. Registration of Births and Deaths—				
Head Clerk ...	1	45		
Clerk ...	1	20		
Do ...	1	15		
Registrars, at Rs. 30 each ...	3	90		
Do at ,, 26 ,, ...	2	52		
Do at ,, 22 ,, ...	2	44		
Do at ,, 20 ,, ...	1	20		
Conicopillays, at Rs. 14 each ...	4	56		
Do at ,, 12 ,, ...	4	48		
Do at ,, 10 ,, ...	6	60		
Peons, at Rs. 7 each ...	23	161		
Total...	48	611	7,332	
5. Conservancy—				
General—				
Health Officer ...	1	500		
Head Clerk ...	1	50		
Clerk ...	1	35		
Do ...	1	25		
Do at Rs. 20 each ...	2	40		
Carried over...	6	650	...	

STATEMENT II-B.—*Details of Municipal Establishments*—(Continued).

——	No.	Salary per mensem.	Salary per annum.	Remarks and References.
Brought forward...	6	650		
GRANT III.— (*Concluded.*)				
5. Conservancy.—(*Concluded*).				
General—(*Concluded*).				
Clerk ...	1	15		
Duffadar ...	1	9		
Peons, at Rs. 7 each ...	2	14		
	10	688		
Sanitary Inspector ...	1	100		
Do ...	1	80		
Do at ,, 70 each ...	2	140		
Do at ,, 60 ,, ...	3	180		
Peons at Rs. 7 each ...	7	49		
	14	549		
Out-door—				
Overseers at Rs. 50 each ...	4	200		
Do at ,, 40 ,, ...	4	160		
Do at ,, 35 ,, ...	4	140		
Do at ,, 30 ,, ...	8	240		
Lascars at ,, 6 ,, ...	8	48		
	28	788		
	52	2,025	24,300	
Temporary staff and Leave allowances ...	...	...	500	
			24,800	
Deduct 25 p. c. chargeable to Drainage ...	...	...	6,200	
Total...			18,600	
Street Conservancy—				
Maistry ...	1	8		
Duffadars at Rs. 8 each ...	20	160		
Peons at Rs. 7 each ...	76	532		
Turnkey ...	1	8		
Do at Rs. 6 each ...	7	42		
	105	750	9,000	
Deduct 25 p. c. chargeable to Drainage ...	...	...	2,250	
			6,750	
House Conservancy—				
Duffadars (night) at Rs. 9 each ...	2	18		
Peons at Rs. 7 each ...	78	546		
Maistry at Kistnampet Wharf ...	1	10		
Do at Mylapore Wharf ...	1	15		
Total...	82	589	7,068	
(*c*) Night-soil Depôts—				
Maistry at Manally ...	1	12		
Do at Brick-kiln ...	1	12		
Do at Barber's Bridge ...	1	12		
Do at Cathivakum Road ...	1	12		
Do at Basin Road ...	1	10		
Do at Nungumbaukum ...	1	8		
Total...	6	66	792	
(*p*) Road Watering—				
Peons at Rs. 7 each ...	17	119	1,428	

STATEMENT II-B.—*Details of Municipal Establishments*—(Continued).

	No.	Salary per mensem.	Salary per annum.	Remarks and References.
GRANT IV.—(*Miscellaneous Municipal Purposes*).				
1. Lighting—				
Inspection—				
Inspectors at Rs. 40 each ...	2	80		
Do at ,, 30 ,, ...	2	60		
Total...	4	140	1,680	
2. Markets and Slaughter-houses—				
(*a*) General Market—				
Superintendent ...	1	25		
Peons at Rs. 7 each ...	4	28		
Total...	5	53	636	
(*b*) Smithfield Market—				
Superintendent ...	1	14		
Peons at Rs. 7 each ...	4	28		
Total ..	5	42	504	
(*d*) Slaughter-houses—				
Superintendent at Perambore ...	1	20		
Do at Monegar Choultry	1	20		
Do at Choolay ...	1	15		
Peon ...	1	7		
Total...	4	62	744	
3. Public Parks—				
(*a*) People's Park—				
Superintendent ...	1	100		
Clerk ...	1	20		
Sergeants at Rs. 15 each ...	2	30		
Overseer ...	1	15		Designation altered to suit the nature of work.
Maistry ...	1	9		
Peons at Rs. 6 each ...	8	48		
Keeper in charge of Menagerie ...	1	7½		
Do do do ...	1	6		
Do do do ...	1	5½		
Do do do ...	1	5		
Do do Aviary ...	1	7		
Do do Rabbit shed, &c. ...	1	7		
Do do Llama, Tapir Elephant.	1	7		
Total...	21	266¾	3,201	
(*b*) Napier Park—				
Maistry ...	1	9		
Peons at Rs. 6 each ...	3	18		
Watchman ...	1	5		
Total...	5	32	384	
5. Survey of Land—				
Surveyor and Draftsman ...	1	50		
Lascars at Rs. 7 each ...	4	28		
Total...	5	78	936	
6. Fire—				
Engine Drivers at Rs. 25 each ...	4	100		
Firemen at Rs. 12-8 each ...	4	50		
Ladder and Hosemen at Rs. 8 each ...	8	64		
Lascars at Rs. 6 each ...	8	48		
Do at Rs. 7 each ...	10	70		
Total...	34	332	3,984	
7. Other charges—				
(*m*) Stores—				
Store-keeper ...	1	60		
Clerk ...	1	20		
Head Lascar ...	1	8		
Lascars at Rs. 7 each ...	2	14		
Night Watchman ...	1	6		
	6	108	1,296	
Extra staff ...	...	...	80	
Total...			1,376	

STATEMENT II-B.—*Details of Municipal Establishments*—(Continued).

	No.	Salary per mensem.	Salary per annum.	Remarks and References.
GRANT IV.—(*Concluded.*)				
7, Other Charges—				
(*n*) Workshops—				
Foreman ...	1	100		
Head Clerk ...	1	35		
Clerk ...	1	25		
Do ...	1	20		
Do ...	1	20		
Do ...	1	15		
Store Clerk ...	1	17½		
Time-keeper ...	1	15		
Total...	8	247½	2,970	
GRANT V.—(*Supervision and Management*).				
1. Salaries—				
President ...	1	2,000		
Revenue Officer ...	1	431½		Includes pensionary contribution to Government under articale 809 (ii) of Civil Service Regulations.
		2,431½	29,175	
2, Head Office—				
General Department—				
Manager ...	1	125		The change of designation from Head Clerk to Manager was considered by the Commissioners to be desirable.
Clerk ...	1	35		
Do ...	1	20		
Record-keeper ...	1	30		
Accountant ...	1	25		
Muchi ...	1	10		
Duffadar ...	1	12		
Attender ...	1	10		
Do. ...	1	7		
Peons, at Rs. 8 each ...	4	32		
Do at ,, 7 ,, ..	2	14		
Watchmen, at Rs. 6 each ...	4	24		
Sweeper ...	1	5½		
Scavenger ...	1	5		
Total ..	21	354½	4,254	
Extra Staff and Leave allowances ...			120	
			4,374	
3, Assessment and Collection—				
Assessment and Collection—				
Superintendent ...	1	125		
Assistant Superintendent ...	1	60		
Clerks, at Rs. 45 each ...	2	90		
Do ,, 40 ,, ...	2	80		
Do ,, 35 ,, ...	2	70		
Do ,, 30 ,, ...	2	60		
Do ,, 25 ,, ...	5	125		
Do ,, 20 ,, ...	11	220		
Do ,, 15 ,, ...	21	315		
Assessor, Building and Land Tax ...	1	80		
Assistant do ..	1	30		
Do do at Rs. 25 each.	2	50		
Assessor, Profession, Vehicle and Animal Tax...	1	60		Includes Rs. 10 for personal allowance.
Do do ...	1	60		
Do do ...	1	55		
Do Payment for Occupation of Municipal Lands ...	1	30		
Conicopillays, Buildings and Land Tax at Rs. 22 each ...	8	176		
Do do 20 ...	9	180		
Do do 18 ...	8	144		
Carried over...	80	2,010		

STATEMENT II-B.—*Details of Municipal Establishments*—(Concluded.)

—	No.	Salary per mensem.	Salary per annum.	Remarks and References.
Brought forward...	80	2,010		
GRANT V.—(*Concluded.*)				
3. Assessment and Collection—(*Concluded.*)				
Conicopillays, Vehicle and Animal Tax at Rs. 14 each ...	7	98		
Do Profession Tax at Rs. 14 each ...	5	70		
Do Payment for Occupation of Municipal Lands and Miscellaneous payments at Rs. 12 each ...	5	60		
Muchi ...	1	10		
Hurkara for carts at Rs. 10 each. ...	2	20		
Carts stamping man ...	1	8		
Duffadar ...	1	10		
Peons at Rs. 7 each ...	15	105		
Watching Peons at the Distraint-yard at Rs. 6 each ...	2	12		
Distraint, &c., coolies at Rs. 5 each ...	12	60		
	131	2,463		
License Fees on Timber and Firewood—				
Clerk ...	1	30		
Inspectors at Rs. 25 each ...	2	50		
Clerk at the Ennur Lock, Bukingham Cannal	1	25		
Do do do ...	1	14		Includes increment of Re. 1, under the Standing Committee's Proceedings, No. 4, dated 17th November 1893.
Lascar at do at Rs. 7 each...	2	14		
Licensing Clerk, at the Sea Customs office on security ...	1	40		
Assistant to do ...	1	20		
Conicopillays, for measurement at do at Rs. 12 each ...	4	48		
Peons at do at Rs. 7 each ...	6	42		
Remuneration to Govt. Clerk at the Adyar Lock ...	...	10		
Lascar at do do ...	1	7		
Remuneration to Toll Farmer and the Madras and S. I. R. Companies ...	...	140		
	20	440		
Treasury and Accounts Branch—				
Head Accountant ...	1	70		
Accountant ...	1	45		
Do at Rs. 25 each ...	3	75		
Head Cashier ...	1	50		
Assistant Cashier ...	1	30		
Shroff ...	1	36		Includes Rs. 6 for personal allowance.
Do ...	1	25		
Do at Rs. 20 each ...	2	40		
Peons, at Rs. 7 each ...	3	21		
	14	392		
Total...	165	3,295	39,540	
Deduct...			3	Increment above included is not due for April, May and June 1898.
Total...			39,537	

STATEMENT II-B.—*Details of Municipal Travelling allowances.*

—	No.	Allowance per mensem.	Allowance per annum.	Remarks and References.
GRANT I.—(*Public Works*)—				
2. Repairs—				
(*d*) Water Supply—				
Assistant Mechanical Engineer ...	1	125	1,500	Includes a special allowance of Rs. 100 per mensem sanctioned by Government.
3. Establishment—				
(*a*) General—				
Supervisors, at Rs. 20 each ...	4	80	960	
GRANT II.—(*Education*)—				
3. Inspection—				
Inspecting School Masters, at Rs. 10 each...	2	20	240	
GRANT III.—(*Sanitation and Medical Services*)—				
3. Vaccination—				
Deputy Inspector of Vaccination, 1st Class...	1	20	240	
4. Registration of Births and Deaths—				
Head Clerk ...	1	20	240	
5. Conservancy—				
Sanitary Inspectors, at Rs. 20 each ...	7	140	1,680	
Deduct 25 per cent. chargeable to Drainage...	...	...	420	
			1,260	
GRANT IV.—(*Miscellaneous Municipal Purposes*)—				
4. Public Parks—				
(*a*) People's Park—				
Superintendent ...	1	10	120	For supervising Napier Park.
GRANT V.—(*Supervision and Management*)—				
3. Assessment and Collection—				
Assessor, Building and Land Tax ...	1	20		
Assessor, Payment for Occupation of Municipal Lands ...	1	15		
Inspectors, T. and F. License Fees at Rs. 15 each	2	30		
Total...	4	65	780	

Statement II-B.—*Details of Municipal Pensions.*

—	Pension per mensem.	Pension per annum.	Remarks and References.
Pensions—			
(*a*) Superior Grade—			
1. Dewan Bahd. P. Ramasawmy Chettiyar ...	396 10 8		
2. Mr. N. Bazely ...	100 0 0		
3. G. C. Manickum Chetty ...	47 12 9		
4. A. Nullapah Mudali ...	27 8 0		
5. A. Lokiah Raju ...	26 1 7		
6. A. Somasundra Mudali ...	25 0 0		
7. C. V. Parthasarathi Nayudu ...	20 9 4		
8. P. Gurusawmy Mudali ...	19 6 4		
9. C. Murugasa Mudali ...	17 14 8		
10. A. Ponoorangam Naidu ...	16 3 4		
11. A. V. Parasurama Iyer ...	16 0 4		Proportionate share payable by the Municipality.
12. Mr. J. Gibson ...	15 0 3		
13. B. Ramasawmy Naick ...	15 0 0		
14. Mr. J. W. Saalfelt ...	14 12 7		
15. D. Rungasawmy Mudali ...	11 8 2		
16. A. Davarajulu Naidu ...	11 8 0		
17. E. Thathacharry ...	11 0 0		
18. S. Vencanjee Row ...	11 0 0		
19. Mr. E. F. Rosemeyer ...	10 0 0		
20. D. Ruthna Pillay ...	10 0 0		
21. P. C. Narayanasawmy Chetty ...	9 0 0		
22. A. Soobbiah ...	8 0 9		
23. N. Muneappa Naicker ...	7 8 0		
24. S. Theruvengadam Naidu ...	6 5 8		
25. C. Bauboo Rao ...	6 2 10		
26. B. Streenivasaloo Naidu ...	4 5 4		
27. C. V. Raghava Chari ...	4 4 6		
28. A. Jayaramulu Naidu ...	3 8 0		
29. L. Venkatachella Mudali ...	2 9 7		
Total...	874 12 8	10,497 8 0	
(*b*) Inferior Grade—			
1. M. Parthasarathy Naidu ...	4 0 0		
2. Syed Ghouse Sahib ...	4 0 0		
3. T. Santhoji Row ...	4 0 0		
4. Goolam Mustafa ...	4 0 0		
5. Solayappa Mudali ...	4 0 0		
6. Gulam Ally ...	4 0 0		
7. Hajee Ibraham Sahib ...	4 0 0		
8. V. Bauboo Row ...	3 8 0		
9. P. Munisami Naidu ...	3 8 0		
10. T. Paupiah Naidu ...	3 8 0		
11. Iyasawmy ...	0 10 9		
Total...	39 2 9	470 1 0	

Statement II-C.—*Details of Charges for Labor and Materials.*

—	No.	Monthly.	For 12 months.	Remarks and References.
Grant I.—(*Public Works*)—				
2. Repairs—				
(*a*) Communications—				
i. Steam Road Roller—				
Firemen, at Rs. 20 each ...	2	40 0		
Flagmen, at Rs. 8 each ...	4	32 0		
Coolies with water-carts, at Rs. 8 each ...	4	32 0		
Watchmen, at Rs. 6 each ...	4	24 0		
		128 0	1,536	
Overtime ...			404	
			1,940	
ii. Repairs, Materials—				
Head Coolies, at Rs. 7 each ...	8	56 0		
Coolies, at Rs. 9 a set ...	88	792 0		
Do (Foot-path) at Rs. 5 each	2	10 0		} Transferred from extra labor.
Do do ...	1	3 0		
Watchmen, at Rs. 7 each ...	12	84 0		Provides for three additional watchmen found necessary for watching with lights the materials stacked on road sides and another for the South Beach Road Foot-path hitherto charged to extra labor.
Do at ,, 6 ,, ...	20	120 0		
Cooly Painter at Napier Bridge	1	7 0		
Gardener at Quibble Island Bridge ...	1	5 0		
		1,077 0	12,924	
Materials ...			15,000	
Average carting of materials...			4,000	
Labor by water-cart coolies ...			1,000	
Material Depôt Contingencies..			2,526	
Extra Labor ...			9,000	
Total...			44,450	
(*c*) Drainage—				
Pumping Stations—				
i. Royapuram—				
Fitter, 2nd Class ...	1	30 0		
Assistant ...	1	15 0		
Firemen, at Rs. 30 each ...	3	90 0		
Fitters (Pumpmen), at Rs. 20 each ...	3	60 0		
Engine Coolies, at Rs.8 each ...	3	24 0		
Fitter Coolies, at ,, 8 ,, ...	4	32 0		
Divers, at Rs. 8 each ...	9	72 0		
Coolies, at ,, 7 ,, ...	19	133 0		
Watchmen, at Rs. 6 each ...	2	12 0		
Scavenger ...	1	5 0		
		473 0	5,676	
Overtime ...			1,040	
Repairs, Materials, such as Fuel, Oil, Tallow, Waste, Repairs and Sundries, &c. ...		...	35,884	
Total...			42,600	Based on the actuals of 1896-97.
ii. DeMellow's Road—				
Firemen, at Rs. 15 each ...	2	30 0		
Pumpmen, at Rs. 8 each ...	2	16 0		
Divers, at Rs. 8 each	2	16 0		
Fitter cooly ...	1	8 0		
Coolies, at Rs. 7 each ...	4	28 0		
Watchman ...	1	6 0		
		104 0	1,248	
Overtime			80	
Repairs, Materials, such as Fuel, Oil, Sundries and Repairs, &c....			6,672	
Total...			8,000	Based on the actuals of 1896-97.
iii. Napier Park—				
Fireman ...	1	15 0		
Pumpmen and Divers, at Rs.8 each ...	2	16 0		
Coolies, at Rs. 7 each ...	2	14 0		
Watchman ...	1	6 0		
Scavenger ...	1	5 0		
Carried over...		56 0	672	

STATEMENT II-C.—*Details of Charges for Labor and Materials*—(Continued).

	No.	Monthly.	For 12 months.	Remarks and References.
Brought forward...			672	
GRANT I.—(*Public Works*)—(*Cont.*)				
2. Repairs—(*Contd.*)				
(c) Drainage (*Contd.*)				
Pumping Stations—				
iii. Napier Park—(*Continued.*)				
Overtime ...			110	
Repairs, Materials, such as Fuel, Oil, Repairs and Sundries, &c. ...			4,250	
Total...			5,032	Based on the actuals of 1896-97.
iv. Kistnampet—				
Firemen, at Rs. 15 each ...	2	30 0		
Pumpmen, at Rs. 8 each ...	2	16 0		
Fitter Cooly ...	1	8 0		
Coolies, at Rs. 7 each ...	4	28 0		
Watchman ...	1	6 0		
		88 0	1,056	
Overtime ...			80	
Repairs, Materials, such as Fuel, Oil, Sundries and Repairs, &c....			6,564	
Total...			7,700	Based on the actuals of 1896-97.
v. Mylapore—				
Fireman ...	1	15 0		
Pumpmen & Divers, at Rs. 8 ea.	2	16 0		
Coolies, at Rs. 7 each ...	2	14 0		
Watchman ...	1	6 0		
Scavenger ...	1	5 0		
		56 0	672	
Overtime ...			110	
Repairs, Materials, such as Fuel, Oil, Sundries, and Repairs, &c....			4,250	
Total...			5,032	For the New Pumping Station at Mylapore.
vi. Out-fall Channel—				
Coolies, at Rs. 6 each ...	4	24 0	288	
vii Main Drain—				
Storm Overflow—				
Northern outlet—				
Coolies, at Rs. 6 each ...	6	36 0		
Southern outlet—				
Coolies, at Rs. 7-8-0 each ...	2	15 0		
Do at ,, 6-8-0 ,, ...	8	52 0		
		103 0	1,236	
Contingencies ...			120	
Total...			1,356	
viii. Triplicane Main Drain—				
Coolies, at Rs. 6 each ...	2	12 0	144	
ix. Spare Fireman ...	1	15 0	180	
Fitters' Staff—				
Fitter, 2nd Class ...	1	20 0		
Assistant ...	1	15 0		
Total...		35 0	420	For working two Steam Road Rollers, DeMellow's Road, Kistnampet and the Napier Park Pumping Stations.
x. Cleaning Main Drains—				
Royapuram Main Drain—				
Men, at Rs. 5-8-0 each ...	6	33 0	396	
Contingencies ...			4	
Other covered drains ...			1,600	
Total...			2,000	
xi. Cleaning Cesspools—				
Napier Park—				
Men, at Rs. 6 each ...	6	36 0	432	

STATEMENT II-C.—*Details of Charges for Labor and Materials*—(Continued).

	No.	Monthly.	For 12 months.	Remarks and References.
GRANT I.—(*Public Works*)—Continued.				
2. Repairs—(*Contd.*)				
(c) Drainage—(*Contd.*)				
xii. Sewer No. 1—				
Superintendent ...	1	12 0		
Peons, at Rs. 7 each ...	3	21 0		
Cooly ...	1	7 0		
Men, at Rs. 6 each ...	25	150 0		
Boys, at Rs. 3-8-0 each ...	6	21 0		
Boy ...	1	3 4		
Pairs of Bullocks with Drivers, at Rs. 22-8-0 each ...	9	202 8		
		416 12	5,001	
Contingencies ...			179	
Total...			5,180	
xiii. Sewer No. 2—				
Superintendent ...	1	12 0		
Peons, at Rs. 7 each ...	4	28 0		
Men, at Rs. 6 each ...	24	144 0		
Boys, at Rs. 3-8-0 each ...	6	21 0		
Pairs of Bullocks with Drivers, at Rs. 22-14-0 each ...	10	228 12		
		433 12	5,205	
Contingencies ...			195	
Total...			5,400	
xiv. Sewer No. 3—				
Coolies, at Rs. 7 each ...	4	28 0		
Boys, at Rs. 3-4-0 each ...	2	6 8		
Total...		34 8	414	
xv. Sewer 5th Divison				
Peon ...	1	7 0		
Coolies at Rs. 6 each ...	6	36 0		
Total...		43 0	516	
(d) Water Supply—				
1. i. Delivery Channel—				
Maistry in charge of the masonry shaft penstock and main valve ...	1	12 0		
Head Coolies, at Rs. 6 each ...	2	12 0		
Strainer Head Cooly ...	1	6 0		
Mile Coolies, at Rs. 5 each ...	29	145 0		
Cistern Cooly ...	1	5 0		
Total...		180 0	2,160	
2. Fountains—				
Turn Cocks at Rs. 8 each ...	16	128 0		
Do. ,, 7 ,, ...	12	84 0		
Fitter Coolies ,, 7 ,, ...	11	77 0		
Watchman at the General Hospital Fountain ...	1	6 0		
Fountain Cleaners and Attenders at Rs. 5 each ...	85	425 0		
Gardener at Ice House Road Fountain ...	1	5 0		
Total...		725 0	8,700	
3. i. Pipes—				
Valve Cleaners and Fitters, at Rs. 9 each ...	13	117 0	1,404	
4. i. Red Hills Lake Staff—				
Tank Conservator ...	1	15 0		
Syrangs, at Rs. 7 each ...	2	14 0		
Bungalow Peon ...	1	9 0		
Watchman at New Tower ...	1	7 0		
Lascars, at Rs. 6 each ...	5	30 0		
Sweeper ...	1	2 8		
Total...		77 8	930	

STATEMENT II–C.—*Details of Charges for Labor and Materials*—(Continued).

—	Monegar Choultry.			Basin Bridge.			Pooliantope.			Choolay.			Lang's Garden.			Kistnampett.			Barber's Bridge.			Monthly.	For 12 months.	Remarks and References.
	No.	Rate.	Amount.	No.	Rate.	Amount.	No.	Rate.	Amount.	No.	Rate.	Amount.	No.	Rate.	Amount.	No.	Rate.	Amount.	No.	Rate.	Amount.			
GRANT I.—(*Public Works.*)																								
2. Repairs—																								
(c) Drainage—																								
XV. Hire of Coolies—																								
Maistry	4	7 0	28 0	5	7 0	35 0	1	7 0	7 0	3	7 0	21 0	3	7 0	21 0	2	7 0	14 0	2	7 0	14 0			
Men	115	5 8	632 8	114	5 8	627 0	10	5 8	55 0	72	5 8	396 0	82	5 8	451 0	62	5 8	341 0	83	5 8	456 8			
Boys and Girls	17	2 0	34 0	12	2 0	24 0	3	2 0	6 0	20	2 0	40 0	32	2 0	64 0	16	2 0	32 0	11	2 0	22 0			
Total...			694 8			686 0			68 0			457 0			536 0			387 0			492 8	3,321 0 0	39,852 0 0	
XVI. Hire of Bullocks—																								
Bullocks, pairs, ordinary ...	34	17 8	595 0	41	17 14	732 14	3	17 8	52 8	16	14 12	236 0	19	18 8	351 8	22	17 8	385 0			759 0			*Not required as the bullocks and drivers now employed in removing sewage at Mylapore will be dispensed with after June next when the drainage of that place is expected to be completed.
Do. single	...	... ...	... ...	...	... ...	... ...	...	... ...	... ...	7	8 12	61 4	...	... ...	... ...	2	11 8	23 0	46	16 8	80 0			
Drivers	34	5 0	170 0	41	5 0	205 0	3	5 0	15 0	23	6 0	138 0	19	5 8	104 8	24	5 8	132 0	8	10 0	337 8			
			765 0			937 14			67 8			435 4			456 0			540 0	54	6 4	1,176 8	4,378 2 0	52,537 8 0	
Deduct...																							10,000 0 0*	
Total...																							42,537 8 0	
GRANT III.—(Sanitation and Medical Services)—																								
5. Conservancy—																								
(*b*) Hire of Scavengers—																								
Street Conservancy—																								
Maistry .	4	7 0	28 0	5	7 0	35 0	1	7 0	7 0	3	7 0	21 0	3	7 0	21 0	2	7 0	14 0	2	7 0	14 0			
Men ..	109	5 8	599 8	104	5 8	572 0	19	5 8	104 8	60	5 8	330 0	66	5 8	363 0	51	5 8	280 8	47	5 8	258 8			
Women ..	24	3 0	72 0	17	3 0	51 0	6	3 0	18 0	23	3 0	69 0	20	3 0	60 0	8	3 0	24 0	20	3 0	60 0			
Boys and Girls ..	2	2 0	4 0	...	... ...	... ...	...	... ...	... ...	...	... ...	... ...	7	2 0	14 0	...	... ...	... ...	3	2 0	6 0			
Total..			703 8			658 0			129 8			420 0			458 0			318 8			338 8	3,026 0 0	36,312 0 0	
House Conservancy—																								
Men ..	46	5 8	253 0	12	5 8	66 0	...	... ...	... ...	48	5 8	264 0	37	5 8	203 8	14	5 8	77 0	25	5 8	137 8	1,001 0 0	12,012 0 0	
Total..																							48,324 0 0	
(*c*) Hire of Bullocks—																								
Street Conservancy—																								
Bullocks, Pairs, ordinary ..	67	17 8	1,172 8	78	17 14	1,394 4	7	17 8	122 8	36	14 12	531 0	37	18 8	684 8	40	17 8	700 0	29	16 8	478 8			
Do. for Lorries and Trollies..	1	20 0	20 0	3	20 0	60 0	...	... ...	... ...	1	17 4	17 4	2	18 8	37 0	2	17 8	35 0	1	17 8	17 8			
Do. single ..	7	10 8	73 8	...	... ...	... ...	...	... ...	... ...	2	8 12	17 8	1	11 8	11 8	...	... ...	... ...	...	... ...	... ...			
Drivers ..	75	5 0	375 0	81	5 0	405 0	7	5 0	35 0	39	6 0	234 0	40	5 8	220 0	42	5 8	231 0	30	6 4	187 8			
Total...			1,641 0			1,859 4			157 8			799 12			953 0			966 0			683 8	7,060 0 0	84,720 0 0	
House Conservancy—																								
Bullocks, Pairs, ordinary ..	...	... ...	... ...	...	... ...	... ...	...	... ...	... ...	1	14 12	14 12	3	18 8	55 8	...	... ...	... ...	...	... ...	... ...			
Do. for Lorries and Trollies..	12	20 0	240 0	5	20 0	100 0	...	... ...	... ...	5	17 4	86 4	6	18 8	111 0	7	17 8	122 8	4	17 8	70 0			
Do. single ..	33	10 8	346 8	33	10 8	346 8	5	12 8	62 8	11	8 12	96 4	29	11 8	333 8	22	11 8	253 0	20	10 0	200 0			
Drivers ..	45	5 0	225 0	38	5 0	190 0	5	5 0	25 0	17	6 0	102 0	38	5 8	209 0	29	5 8	159 8	24	6 4	150 0			
Total..			811 8			636 8			87 8			299 4			709 0			535 0			420 0	3,498 12 0	41,985 0 0	
Total..																							1,26,705 0 0	

STATEMENT II-C.—*Details of Charges for Labor and Materials*—(Continued).

——	No.	Monthly.	For 12 months.	Remarks and References.
GRANT III.—(*Sanitation and Medical Services*)—(Contd.).				
3. Vaccination—				
Barber ...	1	6 0		
Coolies at Rs. 5-8-0 each ...	5	27 8		
		33 8	402	
Animal vaccination, clothing, printing, stationery, &c. ...			4,098	
Total...			4,500	
5. Conservancy—				
(*e*) Night-soil Depôts and Shoots				
Kathewakum—				
Watchman ..	1	7 0		
Men, at Rs. 5-8-0 each ...	9	49 8		
Women at ,, 3-0-0 ,, ...	5	15 0		
		71 8	858	
Manally—				
Watchman ...	1	6 0		
Men, at Rs. 5-8-0 each ...	6	33 0		
Women, at ,, 3-0-0 ,, ...	3	9 0		
		48 0	576	
Basin Road—				
Men, at Rs. 5-8-0 each ...	9	49 8		
Women, at ,, 3-0-0 ,, ...	5	15 0		
		64 8	774	
Kodumbaukum—				
Men, at Rs. 5-8-0 each ...	2	11 0		
Woman	1	3 0		
		14 0	168	
Nungumbaukum—				
Man ...	1	5 8		
Woman ...	1	3 0		
		8 8	102	
Brick-kiln—				
Watchman ...	1	6 0		
Men, at Rs. 6-0-0 each ...	2	12 0		Found necessary.
Do. at ,, 5-8-0 ,, ...	19	104 8		Provides for 4 additional men found necessary.
Women, at ,, 3-0-0 ,, ...	10	30 0		
		152 8	1,830	
Barber's Bridge—				
Men, at Rs. 5-8-0 each ...	12	66 0		
Women, at ,, 3-0-0 ,, ...	9	27 0		
		93 0	1,116	
Mylapore—				
Watchman ...	1	6 0		
Do. ...	1	5 0		
Men, at Rs. 5-8-0 each ...	27	148 8		
Women, at ,, 3-0-0 ,, ...	13	39 0		
		198 8	2,382	
Loading and unloading at Kistnampett—				
Watchman ...	1	6 0		
Men, at Rs. 5-8-0 each ...	13	71 8		
		77 8	930	
Carried over...			8,736	

STATEMENT II-C.—*Details of Charges for Labor and Materials*—(Continued).

——	No.	Monthly.	For 12 months.	Remarks and References.
Brought forward...			8,736	
GRANT III.—(*Sanitation and Medical Services*)—(Contd.).				
5. Conservancy—(*Contd.*).				
(*e*) Night-soil Depôts and Shoots—				
Plantation in the Mylapore Wharf—				
Maistry ...	1	6 0		
Gardeners, at Rs. 5 each ...	2	10 0		
Boy ...	1	3 4		
		19 4	231	
Contingencies ...			470	
Total...			9,437	
(*g*) Maintenance of Sewage Farms—				
Egmore—				
Picottahmen, at Rs. 5 each ...	2	10 0	120	
Dam's Road—				
Head Picottman ...	1	7 0		
Picottahmen, at Rs. 6 each...	2	12 0		
		19 0	228	
Poodoopet—				
Head Picottahman ...	1	8 0		
Picottahmen, at Rs. 6 each ...	5	30 0		
		38 0	456	
Royapet—				
Picottahahmen, at Rs. 6 each...	2	12 0	144	
Tenampet—				
Gardner ...	1	6 0		
Boy ...	1	4 0		
		10 0	120	changed to Extra staff in the Rev Estimate for 1897-98
Contingencies H. D. ...			120	
Do. P. W. D. ...			1,000	
Total...			2,188	
(*k*) Burial and Burning Grounds—				
DeMellow's Road—				
Gardeners, at Rs. 5 each ...	4	20 0	240	
Washermanpet—				
Maistry ...	1	8 0		
Gardeners, at Rs. 5 each ...	4	20 0		
Boys, at Rs. 3-4-0 ,, ...	2	6 8		
		34 8	414	
Royapuram—				
Gardener at Rs. 5 each ...	3	15 0	180	For the New Burial ground at Surianarayana Chetty Street.
Brick-kiln—				
Gardener ...	1	5 0		
Boy ...	1	3 4		
		8 4	99	
Sterling's Road—				
Gardener ...	1	5 0	60	
Kistnampet—				
Gardeners, at Rs. 5 each ...	2	10 0		
Boys, at Rs. 3-4-0 ,, ...	2	6 8		
		16 8	198	
Kistnampet New Burial Ground—				
Maistry ...	1	6 0		
Gardeners, at Rs. 5 each ...	5	25 0		
		31 0	372	
Capper House—				
Maistry ...	1	6 0		
Gardeners, at Rs. 5 each ...	4	20 0		
Boy ...	1	3 4		
		29 4	351	
Carried over...			1,914	

STATEMENT II-C.—*Details of Charges for Labor and Materials*—(Continued.)

——	No.	Monthly.	For 12 months.	Remarks and References.
Brought forward...			1,914	
GRANT III.—(*Sanitation and Medical Services*)—(*Contd.*)				
5. Conservancy—(*Contd.*)				
(*k*) Burial and Burning grounds—(*Contd.*)				
Yellapatha Matha Covil Road New Mahomedan Burial Ground—				
Maistry ...	1	6 0		
Gardeners, at Rs. 5 each ...	4	20 0		
Boy ...	1	3 4		
		29 4	351	
Amanjikarai Mahomedan Burial Ground—				
Gardeners, at Rs. 6 each ...	4	24 0	288	
Saidapet Cemetery—				
Watchman ...	1	6 0	72	Necessary until the Cemeteries, and Burial and Burning grounds are handed over to the Government and the Health Department respectively.
Kilpauk Cemetery—				
Gardeners, at Rs. 6 each ...	4	24 0		
Watchman ...	1	6 0		
		30 0	360	
			2,985	
Contingencies ...			365	
Total...			3,350	
(*p*) Road Watering—				
Coolies, at Rs. 5-0-0 each ...	161	805 0	9,660	Provides for six additional coolies for two additional carts for 6th and 8th Div.
Repair of Carts, Hoses, &c. ...			3,000	
Contingencies—(Clothing, stationery, advertising, &c.) ...			150	
Extra watering ...			1,000	Watering during hot weather to protect roads from breaking up.
			13,810	
Deduct for days working at Repairs Roads ...		...	1,000	
Total...			12,810	
GRANT IV.—(*Miscellaneous Municipal Purposes*)—				
1. Lighting—				
Inspection—				
Coolies, at Rs. 7-8-0 each ...	4	30 0	360	
2. Markets and Slaughter-houses—				
(*a*) General Market—				
Coolies, at Rs. 6 each ...	4	24 0		
Latrinemen, at Rs. 6 each ...	2	12 0		
		36 0	432	
Contingencies ...			168	
Clothing			100	
Total...			700	
(*b*) Smithfield Market—				
Coolies, at Rs. 6 each ...	4	24 0	288	
Contingencies ...			282	
Clothing ...			60	
Total...			630	

STATEMENT II-C.—*Details of Charges for Labor and Materials*—(Continued).

——	No.	Monthly.	For 12 months.	Remarks and References.
GRANT IV.—(*M. M. Purposes*)—(Contd.)				
2. Markets and Slaughter-houses—(*Contd.*)				
(*d*) Slaughter-houses				
Monegar Choultry—				
Coolies, at Rs. 5-8-0 each ...	6	33 0	396	
Perambore—				
Coolies at Rs. 5 each ...	7	35 0		
Boy ...	1	3 4		
		38 4	459	
DeMellow's Road—Pig. S. H.				
Cooly ...	1	5 0	60	
Choolay—				
Coolies, at Rs. 5 each ...	4	20 0	240	
Contingencies and Clothing ...			1,350	
Total...			2,505	
3. Avenues—				
Coolies, at Rs. 6 each ...	4	24		Provides for two additional coolies for the road near Government House handed over to Municipality.
Do. at Rs. 5 each ...	37	185		
Cupid's Bow Cooly ...	1	7		
Do at Rs. 3-8-0 each ...	2	7		
		223	2,676	
Planting trees and bamboo fences, &c. ...			744	
Total...			3,420	
4. Public Parks—				
(*a*) People's Park—General—				
Gardeners at Rs. 8-0-0 each ...	2	16 0		
Do at ,, 7-0-0 ,, ...	3	21 0		
Do at ,, 6-8-0 ,, ...	3	19 8		
Do at ,, 6-0-0 ,, ...	5	30 0		Rearranged without affecting the total grant in order to secure competent men to look after ferns, and other valuable plants.
Do at ,, 5-8-0 ,, ...	5	27 8		
Do at ,, 5-0-0 ,, ...	9	45 0		
Do at ,, 4-8-0 ,, ...	4	18 0		
Do at ,, 4-0-0 ,, ...	3	12 0		
Do at ,, 3-8-0 ,, ...	2	7 0		
Boys at ,, 3-0-0 ,, ...	3	9 0		
Picottahmen at ,, 6-0-0 ,, ...	18	108 0		
Lamp-lighter	1	6 0		
Scavenger	1	3 0		
Cost of food for animals—		322 0	3,864	
Grass cutters for animals at Rs. 3 each ...	2	6 0		
Cook for animals ...	1	3 0		
		9 0	108	
Feeding animals and birds ...			7,600	Based on contract rates.
Purchasing animals and birds ...			3,000	
Other Charges—				
Oil for Lighting			75	
Carts and Candles for Band ...			25	
Clothing for Sergeants and Peons.			100	
Weeding and cutting grass ...			1,000	
Carried over...			15,772	

STATEMENT II-C.—*Details of Charges for Labor and Materials*—(Concluded).

——	No.	Monthly.	For 12 months.	Remarks and References.
Brought forward...			15,772	
GRANT IV.—(*M. M. Purposes*)—(Cond.)				
4. Public Parks—(Cond.)				
(*a*) People's Park—				
Sundries, including carpenters' and bricklayers' wages ...			450	
Repairing gravel walks ...			50	
Repairing and painting Band-stand seats ...			75	
Repairing and painting Lamp-posts, Lanterns, and purchasing chimneys, &c.			50	
Purchasing tubs, manure, plants &c.			650	
Stationery			25	
Printing			25	
Advertising			120	
Total...			17,217	
(*b*) Napier Park—				
Gardener	1	6 0		
Do at Rs. 5 each ...	3	15 0		
Do	1	4 0		
Picottahmen, at Rs. 6 each ...	18	108 0		
Cooly for cleaning sewage drain...	1	5 0		
Cooly for cleaning cesspools and leading sewage ...	1	5 0		
Do do ...	1	4 0		
Boys, at Rs. 3 each	3	9 0		
		156 0	1,872	
Clothing for Peons ...			25	
Cutting grass ...			300	
Contingencies ...			100	
Total...			2,297	
6. Fire—				
Training Coolies for working at Engines ...		21 0	252	
Maintenance—				
Oil, Hoses, and Fittings, &c			830	
Repairs, Materials, such as fuel, hoses, &c., for Steam Fire Engines ...			2,000	
Contingencies, such as clothing, stationery, house rent to drivers, &c. ...			840	Includes house rent at Rs. 5 per mensem to each of the Drivers.
Total...			3,922	
7. Other Charges—				
(*a*) Esplanades—				
Wireman ...	1	7 0		
Peons, at Rs. 7 each ...	3	21 0		
Coolies, at Rs. 5 each ...	6	30 0		
		58 0	696	
Contingencies ...			70	
Clothing ...			34	
Total...			800	

STATEMENT IV-A.—*Probable Demand, Collection and Balance of Taxes for the year* 1898-99.

Current.

Items.	Demand as originally assessed.	Remitted on appeal.	Demand as finally settled column 2, minus column 3.	Collection.	Remission on account of Vacant Houses, &c.	Write off as irrecoverable.	Balance, column 4, minus columns 5, 6 and 7.
1	2	3	4	5	6	7	8
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Tax on Arts, &c. ...	69,000	...	69,000	66,000	1,000	...	2,000
Tax on Buildings ...	5,28,000	2,000	5,26,000	4,95,000	8,000	...	23,000
Tax on Lands ...	4,570	...	4,570	4,000	...	...	570
Water Tax on Buildings ...	2,11,000	800	2,10,200	1,98,000	3,000	...	9,200
Water Tax on Lands ...	1,820	...	1,820	1,580	...	...	240
Lighting Tax on Buildings ...	66,000	250	65,750	61,875	1,000	...	2,875
Lighting Tax on Lands ...	570	...	570	500	...	...	70
Tax on Vehicles with Springs ...	31,000	...	31,000	28,500	400	...	2,100
Tax on Animals ...	27,000	...	27,000	25,600	200	...	1,200
Tax on carts and other Vehicles without springs ...	20,000	...	20,000	19,996	4	...	...
Tolls ...	42,500	...	42,500	42,500	...	...	...
Payment for occupation of Municipal Lands ...	10,000	...	10,000	8,100	1,000	...	900
Esplanades, &c., grazing rents. ...	600	...	600	600	...	...	...
Rent of Cart-stands ...	1,850	...	1,850	1,850	...	...	...
Rent of Municipal Wharf ...	1,600	...	1,600	1,600	...	...	...
Sale of Rubbish ...	6,660	...	6,660	6,660	...	...	...
General Market ...	10,830	...	10,830	10,830	...	...	...
Smithfield Market ...	4,750	...	4,750	4,750	...	...	...
Income from Slaughter-houses ...	11,090	...	11,090	11,090	...	...	...
Other fees—Slaughter of animals for food ...	26,890	...	26,890	26,890	...	...	...
Private Markets ...	2,020	...	2,020	2,020	...	...	...
Cart-stand Fees ...	390	...	390	390	...	...	...

STATEMENT IV-B.

Arrears.

Items.	Balance of old demand.	Arrears of previous year.	Total Demand.	Collection.	Remission.	Write off.	Balance column 4, minus columns 5, 6, & 7.
1	2	3	4	5	6	7	8
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Tax on Arts, &c. ...	300	3,000	3,300	2,000	...	1,000	300
Tax on Buildings ...	4,000	27,000	31,000	27,000	1,000	1,000	2,000
Tax on Lands ...	200	590	790	500	60	130	100
Water Tax on Buildings ...	1,600	10,800	12,400	10,800	400	400	800
Water Tax on Lands ...	80	238	318	200	26	52	40
Lighting Tax on Buildings ...	500	3,375	3,875	3,375	125	125	250
Lighting Tax on Lands ...	25	75	100	60	9	19	12
Tax on Vehicles with springs ...	450	2,100	2,550	500	950	900	200
Tax on Animals ...	515	1,400	1,915	400	700	615	200
Tax on Carts ...	4	...	4	4	...	...	...
Payment for occupation of Municipal Lands ...	...	700	700	400	...	300	...

Statement of Loans for 1898-99.

Date of Government Sanction.	For what purpose and terms on which obtained and the year in which taken.	Amount of loan and rate of interest.	Amount paid			Amount transferred to Sinking Fund			Invested	
			Up to 31st March 1898.		In 1898-99.	Up to 31st March 1898.		In 1898-99.	In Government Securities.	In Savings Bank.
			Number of years.	Amount.		Number of years.	Amount.			
3	2	1	4	5	6	7	8	9	10	11
No. 2527, dated 17th July 1869, P. W. D., and No. 1279, dated 11th September 1873, P. W. D.	Water Works Project—Repayable in 50 years by a Sinking Fund at 2 per cent. per annum. Taken in 1869—74.	14,30,000	4 ½	...	...	27	8,21,800	28,600	8,50,400	...
No. 1699, dated 5th September 1879, F. D.	Purchase of Smithfield Market—Repayable in 30 years by a Sinking Fund of Rs. 440 per annum. Taken in 1879.	20,000	6 %	...	...	18	8,000	700	9,600	...
No. 2505, dated 23rd December 1881, F. D.	Extension of Water Supply—Repayable in 30 years by a Sinking Fund of Rs. 4,640 per annum. Taken in 1882.	2,50,000	5 %	...	...	16	1,03,400	8,200	1,11,600	...
Do. do.	Construction of Drains and Sewers for the Drainage of Black Town—Repayable in 30 years by a Sinking Fund of Rs. 1,850 per annum. Taken in 1882.	1,00,000	5 %	...	...	16	41,400	3,200	44,600	...
No. 363, dated 15th February 1883, F. D.	Do. do. do. Taken in 1883.	3,00,000	5 %	...	...	15	1,11,000	9,700	1,20,700	...
No. 487, dated 9th March 1885, F.D.	Do. do. do. Taken in 1883.	18,000	5 %	...	...	12	88,000	8,700	94,700	...
No. 11 M., dated 10th Apl. 1885, F.D.	Do. do. do. Taken in 1885.	2,82,000	5 %	...	...	11	8,800	1,100	9,900	...
No. 458, dated 30th Sept. 1885, F.D.	Do. do. do. Taken in 1885.	1,00,000	5 %	...	...	10	11,800	1,500	13,300	...
No. 765, M., dated 11th August 1887, L. & M.	Do. 50 years do. Taken in 1887.	1,50,000	5 %	...	...	9	10,500	1,500	12,000	...
No. 852 M., dated 4th August 1888, L. & M.	Do. do. do. Taken in 1888.	1,50,000	5 %	...	...	9	1,400	200	1,600	...
No. 1193 M., dated 18th September 1889, L. & M.	Do. do. do. Taken in 1889.	20,000	5 %	...	...	8	3,000	500	3,500	...
No. 1427 M., dated 25th October 1889, L. & M.	Extension of Water Supply—Repayable in 50 years by a Sinking Fund of Rs. 170 per annum. Taken in 1889.	50,000	5 %	...	...	3	3,000	3,300	12,200	...
No. 1562 M., dated 18th October 1890.	Construction of Drains and Sewers for the Drainage of Black Town—Repayable in 50 years by a Sinking Fund of Rs. 400 per annum. Taken in 1890.	4,00,000	4 %	...	...	1	800	800	1,600	...
No. 16 M. Mis., dated 8th January 1895.	Extension of Water Supply—Repayable in 50 years by a Sinking Fund of Rs. 3,050 per annum. Taken in 1895.	1,00,000	4 %	...	...	...	...	* 68,000	12,85,700	...
No. 283 M. Mis. dated 13th April 1897.	Construction of Market Do. Rs. 850 do. 1897.	33,70,000					12,17,700			

* Represents the value of Promotes for the annual allotments shown in Statement II *plus* interest realized on previous investments on market loans.

General Fund.

Items.	Estimate for 1898-99. Details of Minor Heads.	Estimate for 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98	Budget Estimate for 1897-98.	Actuals of 1896-97.	Remarks.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Receipts.						
1. Opening Balance ...		1,45,450	4,46,950	3,33,750	5,09,708	
2. Municipal Rates and Taxes ...		7,12,000	7,51,600	7,00,900	6,40,070	
3. Revenue derived from Municipal property and powers apart from Taxation ...		2,61,930	2,71,640	2,69,690	2,71,441	
4. Grants and Contributions ...		32,910	32,910	33,010	1,82,904	
5. Miscellaneous ...		6,400	6,450	7,400	8,638	
6. Extraordinary and debt ...		...	1,00,000	1,00,000	...	
Advances recovered ...		6,020	6,020	6,000	26,622	
Transfer from W. W. Fund ...		73,870	...	..	...	
Do L. do ...		11,120	...	...	...	
Total ..		12,49,700	16,15,570	14,50,750	16,39,383	
Charges.						
I. Public Works ...		6,14,320	7,69,480	7,67,560	4,88,870	
II. Education ...		14,000	14,450	13,690	12,304	
III. Sanitation and Medical Services ...		3,50,150	3,99,960	3,47,450	4,07,758	
IV. Miscellaneous Municipal Purposes ...		1,03,080	1,05,850	1,02,770	95,424	
V. Supervision and Management		68,000	70,730	67,900	74,939	
Repayment of Debt ...		18,310	18,310	18,310	17,460	
Interest on Loan ...		66,520	68,020	64,520	64,417	
Advances recoverable ...		...	6,020	...	21,002	
Refund of other than current collections ...		4,350	5,850	4,250	4,058	
Pensions ...		10,970	11,450	11,220	6,198	
Closing Balance ...		...	1,45,450	53,080	4,46,953	
Total ..		12,49,700	16,15,570	14,50,750	16,39,383	

Water Works Fund.

Items.	Estimate for 1898-99. Details of Minor Heads.	Estimate for 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals of 1896-97.	Remarks.
1	2	3	4	5	6	7
Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Opening Balance ...		39,340	8,730	2,870	59,156	
2. Municipal Rates and Taxes—						
(d) Water Tax on Buildings (Sec. 138)...	2,08,800	...	2,23,800	2,05,600	18,1,271	
(e) Do on Lands (Sec. 138)..	1,780		1,780	1,760	1,664	
3. Revenue derived from Municipal property, &c—		2,10,580				
(h) Premium on Loan ...	...	...	...	...	...	
5. Miscellaneous—						
(a) Payment for water for non-domestic purposes...	22,000	...	22,000	22,000	27,633	
(b) Sundry Receipts—Water Works ...	1,500	...	1,800	2,800	1,502	
(c) Refunds from expenditure of previous years ...	...	...	50	...	337	
6. Extraordinary and Debt—		23,500				
Realization of Sinking Fund Interest on Water Works Loan of 1869—73 ...	...	29,000	28,000	28,000	27,105	
Transfer from General Fund ...	...	...	...		...	
Total...	...	3,02,420	2,86,160	2,63,030	2,98,668	
Charges.						
I. Public Works—						
1. New works—Buildings ...	...		1,170	5,090	...	
Do. Water Supply...	1,000		8,570	6,000	56,521	
2. Repairs—Buildings ..			830	600	578	
Do Water Supply—Repairs to Works ...	42,600		51,160	42,100	45,619	
Establishment ...	12,530		11,280	12,530	10,988	
Allowances ...	1,500		1,500	1,500	1,203	
Leave Allowances ..	120		120	120	88	
3. Establishment—General—In-door ...	2,380		2,350	2,160	2,001	
5. Mis. W. W. Contingent ...	700		700	500	407	
IV. Mis. Munl. Purposes—		60,830				
7. Other Charges—						
Payment for Red Hills Water.	19,000		19,000	17,000	16,428	
Contribution to Provincial Funds ...	6,000		6,000	6,000	6,000	
Stores ...	340		340	340	344	
Workshops ..	590		590	590	578	
V. Supervision and Management—		25,930				
1. Salaries of Officers ...	5,840		5,920	5,910	7.654	
2. Head Office ...	1,300		1,240	1,240	1.154	
3. Assessment and Collection.	10,490		11,200	10,450	10,676	
4. Contributions for Central Office and Audit Establishments ...	500		500	500	500	
Repayment of Debt—		18,130				
Sinking Fund—						
W. W. Loan, 1869—73 ...	28,600		28,600	28,600	28,600	
W. S. Ex. Loan. 1882 ..	4,640		4,640	4,640	4,640	
W. W. Loan, 1889 ...	170		170	170	170	
W. W. Loan, 1895 ...	3,050		3,050	3,050	3,050	
Interest on Loan—		36,460				
W. W. Loan. 1869—73 ...	57,200		57,200	57,200	57.200	
W. S. Ex. Loan, 1882 ...	12,500		13,190	12,500	15,188	
W. W. Loan 1889 ...	1,000		1,000	1,000	1,000	
W. W. Loan, 1895 ...	16,000		16,000	16,000	16,000	
		86,700				
Refund of other than Current Collections ..		500	500	600	3,352	
Transfer to General Fund ..		73,870	...	...	...	
Closing Balance ..			39,340	26,640	8,729	
Total...		3,02,420	2,86,160	2,63,030	2,98,668	

73870
32380
41490

Lighting Fund.

Items.	Estimate for 1898-99. Details of Minor Heads.	Estimate for 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals of 1896-97.	Remarks.
1	2	3	4	5	6	7
Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Opening Balance ...	...	21,480	23,050	26,400	30,629	
2. Municipal Rates and Taxes—						
(f) Lighting Tax on Buildings (Sec. 148)	65,250		70,000	64,370	56,804	
(g) Do on Lands (Sec. 148)	560		560	540	530	
		65,810	...	...	...	
5. Miscellaneous— ...						
(e) Refunds from expenditure of previous years ...	...		...	...	...	
Advances Recovered ...	...		...	...	9,594	
Total...	...	87,290	93,610	91,310	97,557	
Charges.						
I. Public Works—						
3. Establishment—General—In-door ...	...	600	590	540	500	
IV. Mis. Munl. Purposes—						
1. Lighting ...	64,040		66,450	71,040	68,647	
7. Other Charges—						
Stores ...	80		80	80	86	
Workshops ...	150		150	150	145	
		64,270	...	...	...	
V. Supervision and Management						
1. Salaries of Officers ...	1,460		1,480	1,480	1,914	
2. Head Office ...	330		310	310	288	
3. Assessment and Collection	2,620		2,800	2,610	2,669	
4. Contributions for Central Office and Audit Establishment ...	120		120	120	125	
		4,530	...	...	...	
Advances Recoverable ...	...	...	...	...	...	
Refund of other than Current Collections ...	...	150	150	150	134	
Transferred to Gen. Fd.	...	11,120	...	...	...	
Closing Balance ..	...	6,620	21,480	14,830	23,049	
Total...	...	87,290	93,610	91,310	97,557	

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MUNICIPAL OFFICE,
MADRAS, 23rd *February* 1898.

Lt.-Col. Moore
LT.-COL.,
President, Municipal Commission.

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