Local & Mun[illegible] (189) Department.

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G.O., No. 623 ac

DATED 22/3/98.

DESPATCHED

[Despatch Abstract.]

Mun[illegible] budget Receiving the Calcutt
for 1898 - 99.

BACK PAPERS.

G.O	No.	Department.	Date.	G.O	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1898} of Madras.

LOCAL AND MUNICIPAL.

Recd. }
} 1898.
Regd. }

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G.O., No. 623 M., 22nd March 1898.

MARCH.

Municipal Budget.

Reviewing the Calicut — for 1898–99.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers :—

From M.R.Ry. R. RAMA RAO Avargal, Chairman, Municipal Council, Calicut, to the Secretary to Government, Local and Municipal Department (through the Collector of Malabar), dated 17th January 1898, No. 54.

I have the honour to submit herewith the revised estimate for 1897–98 and the budget estimate for the year 1898–99, as approved by the council at its meetings held on the 17th and 18th January 1898.

REVISED ESTIMATE FOR 1897–98.

2. The budget allotments entered in the revised estimate are those sanctioned in G.O., No. 601 M., dated 18th March 1897.

3. *Opening Balance.*—The year opened with a *minus* balance of Rs. 5,600 against an estimated *minus* balance of Rs. 3,320.

Receipts.

4. *Tax on Arts.*—The tax was revised with reference to the schedule of rates appended to the Act as amended, under which the tax is assessed with reference to the actual income derived from the profession one exercises, while under the old Act (Act IV of 1884), the tax was levied with reference to the profession irrespective of the amount of income derived, the result of the revision being that most of the High Court Vakils and first-grade Pleaders who were placed in classes II and III of the old Act have had to be classed under classes V and VI of the new Act with reference to their actual income. Besides a very large number of retail dealers, who were formerly assessed under classes VII and VIII, had to be exempted from the tax as their monthly income fell short of Rs. 30 per mensem. This accounts for the falling off in receipts under this head.

5. *Tax on Buildings and Lands.*—Credit is taken for a sum of Rs. 2,500, being the increase expected to be realized from the revision of the tax registers in six divisions—*vide* G.O., Mis. No. 1607 M., dated 17th July 1897.

6. *Tolls.*—The increase of Rs. 530 under this head during the year is due to the fact that toll-farms fetched Rs. 3,910 in the auction sale against Rs. 3,380 provided in the budget.

7. *Fees under Act II of* 1888.—The sum of Rs. 30 shown under this head represents the fees levied from the Honorary Secretary of the Jubilee Town Hall, Calicut, on account of the licensing of the hall under "Places of Public Resort Act II of 1888."

8. *Rent of Lands.*—The increase of Rs. 170 over the budget figure under this head is due to the arrears of rent in respect of the Kallai landing place due by Mr. Brown having been collected this year.

9. *Rent of Buildings.*—The northern portion of the municipal office building was rented out for the Spectator office on a rental of Rs. 20 per mensem. The Manager of the Spectator Press having appealed to the council to reduce the rent, the council, at its meeting held on the 14th July 1897, resolved to reduce the rent this year to Rs. 15 per mensem with effect from the 15th July 1897, which accounts for the decrease under this head.

Avenue Receipts—is estimated at Rs. 120 against the budget estimate of Rs. 70 the actuals of the first eight months in the year amounting to Rs. 116–5–0.

10. *Produce of Lands, Gardens, &c.*—The increase of Rs. 20 is based on the actuals of the first eight months of the year.

11. *Sale-proceeds of old Materials, &c.*—The increase of Rs. 80 over Rs. 50 provided in the budget is based on the actuals of the first eight months of the year.

12. *Sale-proceeds of Night-soil, Street-refuse, &c.*—The street sweepings, which were carted beyond the municipal limits when there was no demand for it, are now burnt in the cinerator mixed with the night-soil and the ashes are sold to the public. The sale-proceeds are estimated at Rs. 50.

13. *Sale-proceeds and Composition Fees of Medicines.*—The increase of Rs. 150 under this head is based on the actuals of the first eight months of the year.

14. *Income from Markets and Slaughter-houses.*—Rs. 2,330 shown under these heads represent the result of sale at public auction.

15. *Distraint Fees.*—The increase of Rs. 100 under this head is based on the actuals of the first eight months of the year.

16. *License Fees.*—Rs. 1,770 shown under this head is based upon the average income of fees collected during the past three years. The decrease is mostly due to the depression of business in ginger-bleaching and timber during the year.

17. *Grants and Contributions.*—No stipendiaries were recommended by the educational authorities for normal stipends during the year; hence no provision is made for the purpose in the revised estimate.

18. The total receipts according to the revised estimate amount to Rs. 70,460 against Rs. 74,500 of the budget estimate.

Charges.

19. *New Works—Communications.*—The sum of Rs. 1,120 shown under this head was sanctioned by the council for the re-construction of the Karaparamba bridge. The estimate has been forwarded to the Superintending Engineer, IV Circle, for favour of scrutiny and return, on receipt of which the sanction of Government will be applied for—*vide* G.O., Mis. No. 2479 M., dated 11th November 1897.

20. *New Works—Buildings.*—Details of the sum of Rs. 4,850 shown under this head are given below :—

	RS.
(1) Amount proposed to be spent in 1897–98 on account of the Mappilla burial-ground at Kannanparamba	4,000
(2) For putting up metal latrines	180
(3) For constructing quarantine sheds, &c.	670
Total ..	4,850

The council at its meeting held on the 15th September 1897 entrusted the work of fitting up Kannanarpamba for the burial-ground to two Mappillas who were recommended by the President of the Himyayat Islam Sabha, Calicut, a body of association of the Mappilla citizens of the town and the work is now under progress. The works Nos. 2 and 3 have already been completed. The whole allotment provided in the budget is not expected to be spent during the year, as the work No. 1 with an allotment of Rs. 8,500 could not be taken in hand earlier than December last, hence the decrease.

21. *New Works—Water-supply.*—The sum of Rs. 820 shown under this head was sanctioned for the following works :—

	Rs.
(1) For sinking a pot-well with reference to the remarks of the Sanitary Board embodied in G.O., Mis. No. 583 M., dated 31st March 1896, to ascertain the nature of the strata at different depths. (This well came to grief—*vide* paragraph 26 of the budget report embodied in G.O., (Mis. No. 601 M., dated 18th March 1897)	320
(2) For sinking another pot well. This well is completed and specimens of clay at the various strata have been forwarded to the Sanitary Engineer to Government as requested by him ..	500
Total ..	820

22. *Repairs—Communications.*—In the budget, the council provided a sum of Rs. 10,500 for the repair of roads, &c., but the Government reduced the allotment to Rs. 8,500. Before the receipt of orders from Government, the road contract was given out by the council for Rs. 9,260. Many culverts and tunnels required urgent repairs which were executed at a cost of Rs. 600. A sum of Rs. 1,200 due to the road contractor on account of a portion of the work done last year had to be paid this year; hence the increase of Rs. 2,560 over the budget allotment.

23. *Repairs—Buildings.*—The increase of Rs. 530 in the revised estimate under this head over the budget estimate is due to the following expenditure sanctioned by the council :—

	Rs.
Repairs to travellers' bungalow	360
,, to small-pox hospital	147
Payment of previous years' bills relating to repairs to cattle-pounds during the year	23
Total ..	530

24. *Repairs—Water-supply.*—The sum of Rs. 300 shown under this head is the value of a pump, which the late Chairman Mr. T. Varada Rao had obtained from Mr. Brown for baling out water from Vuttichira and Mudalakulam tanks. The charges have been sanctioned by the council at its meeting held on the 26th June 1897 and the amount will be paid this year.

25. *Grant 2.*—Provision was made in the budget for the entertainment of three normal students (one lower secondary and two primary). No students sought admission in the school; hence the decrease in the revised estimate.

26. *Salary-result System—Fixed Payments.*—The increase of Rs. 60 in the revised estimate is due to provision being made for the pay of the additional teacher in the town Panchama school—*vide* G.O., No. 264 M., dated 29th November 1897.

27. *Grant 3, Conservancy Charges.*—The increase of Rs. 500 in the revised estimate is due to the bills for bulls supplied for rubbish carts from November 1896 to February 1897 having been paid during the current year.

28. *Cholera Charges.*—Rs. 2,912-10-1 were spent during the first eight months of the year towards arresting the spread of cholera in the town and for preventive measures adopted to keep off the plague from the town as detailed below :—

	Rs.	A.	P.
Cholera charges to establishment	1,872	13	8
Small-pox	367	11	5
Plague	672	1	0
Total ..	2,912	10	1

Cholera made its appearance in the town in September 1896 and still exists in a sporadic form. Rs. 4,000 is therefore provided under this head in the revised estimate.

29. *Grant 4, Fire Engines.*—The allotment of Rs. 1,500 provided under this head remains unutilized owing to insufficiency of the allotment. Endeavours are being made to supplement it by private subscriptions and to purchase a pucka engine before the close of the official year.

30. *Grant 4.*—Rs. 70 under this head represents the amount of compensation paid on account of land taken up for a road leading to the cinerator as sanctioned by the council at its meeting held on the 15th September 1897.

31. *Grant 5, Revision Establishment.*—Rs. 270 shown under this head is the pay of the staff engaged in revising the house and land tax registers for 1897-98.

32. *Office Contingencies.*—Purchase of chairs and almirahs for office use accounts for the excess expenditure under this head.

BUDGET ESTIMATE FOR 1898-99.

Receipts.

33. *Tax on Arts.*—For reasons stated in paragraph 4 *supra*, the receipts under this head are estimated at only Rs. 8,000.

34. *Tax on Buildings and Lands.*—Increase of Rs. 1,000 over the revised estimate under this head represents the increase expected to be realized on account of revision in the remaining two divisions, credit for the increase in the case of only six divisions having been taken in the revised estimate.

35. *Rent of Lands.*—The provision of Rs. 100 shown under this head represents the rent of the Vallai landing place leased out at an annual rent of Rs. 90 and of two small pieces of land at an annual rent of Rs. 10 for 1898-99.

36. *Conservancy Receipts.*—The sum of Rs. 100 shown under this head represents the amount expected to be realized by the sale of the ashes from the cinerator.

37. *Fees from Educational Institutions.*—The increase of Rs. 130 under this head is, as stated by the educational authorities, due to the expected increase in strength in the existing schools.

38. *Grants and Contributions from Government—Municipal Schools and other Purposes.*—Rs. 1,890 shown under this head is made up of—

	Rs.
(1) Result grants due on account of girls' schools	320
(2) ,, ,, Mappilla schools	50
(3) ,, ,, Hindu ,, ...	150
(4) Contribution on account of the pay of the inspecting schoolmaster	80
(5) Contribution on account of the pay of the gymnastic instructor ..	60
(6) Contribution from Government on account of the two girls' schools maintained by the municipality (*vide* paragraph) ..	1,230
Total ..	1,890

In his letter to Government, No. 2156, dated 18th February 1892, embodied in G.O., No. 493 M., dated 16th March 1892, reviewing the Calicut Municipal budget for 1892-93, the Director of Public Instruction, Madras, made the following remarks :—

* * * * *

6. *Municipal Schools.*—An allotment of Rs. 1,280 has been made for the upkeep of the town and Talli girls' schools. I am sorry that no provision has been made in the budget estimate in the educational department for these schools. The Inspectress has been instructed to provide for them in the budget for 1893-94. The schools will continue to be under the municipality for the year 1892-93.

39. Nothing appears to have been done as yet by the educational authorities towards giving effect to the proposals therein made. The cost of female education not being a legitimate charge on municipal funds, separate communication will be addressed to Government in the matter in view to the municipality being relieved of

the upkeep of the girls' schools. In anticipation of favourable orders of Government, contribution from Provincial funds under "other purposes" has been estimated at Rs. 1,230 as particularized below :—

	Rs.
Talli girls' school establishment	810
" " contingencies	55
Theyyambadi girls' school establishment	264
" " contingencies	105
Total ..	1,234

40. *Loans from Government.*—Credit is taken for a loan of Rs. 9,580 for the construction of the Mappilla burial-ground, application for which has been submitted to Government—*vide* this office letter, No. 2018, dated 2nd December 1897.

After deducting the *minus* balance of Rs. 5,920, the net receipts would thus amount to Rs. 77,670.

Charges.

41. *Grant 1, New Works—Buildings.*—The allotment of Rs. 13,080 under this head represents the following :—

	Rs.
The balance of Government grant for fitting up the Mappilla burial-ground	3,500
The amount of loan proposed to be raised for the completion of the Mappilla burial-ground	9,580
Total ..	13,080

42. *New Works—Communications.*—The councillors are unanimously of opinion that a foot-path bridge at Mankavu is highly necessary and that a provision of Rs. 1,500 should be made in the budget for the work. The necessary provision has accordingly been made. [In this connection, the attention of Government is invited to paragraph 4 (2) of G.O., No. 525 M., dated 24th March 1896.]

43. *Repairs—Communications and Buildings.*—The current year's budget figures have been repeated.

44. *Water-supply.*—A sum of Rs. 2,000 is allotted under this head in connection with the scheme for the supply of water to the Mappilla quarters from the Mananchira tank.

45. *Grant 2.*—The Director of Public Instruction in forwarding the educational portion of the budget recommended the following increases :—

(1) An increase of Rs. 24 to the provision for rent for the Pokkavil Lower Secondary school.

(2) A provision of Rs. 40 for furniture to Mappilla schools.

(3) An increase of Rs. 250 to the current year's allotment for result grants.

(4) Should funds permit, an increase of Re. 1 to all those teachers whose present salary per mensem is Rs. 4 only.

(5) Suggesting the desirability of appointing the gymnastic instructor to teach drawing for the several municipal schools in the town his pay being raised to Rs. 20.

It is very much regretted that for want of funds, the increase recommended above cannot be sanctioned. No provision has therefore been made for the increase.

46. *Grant 3, Hospital, &c., Establishment.*—The sum of Rs. 3,360 shown under this head represents the pay of the hospital establishment detailed in statement II-B. Provision has been made for an increase of Rs. 3 per mensem to the pay of the compounder, who on his completing five years' service in September 1898, earns the increment.

47. It is very much regretted that the other increases recommended by the District Medical and Sanitary Officer, Malabar, cannot be sanctioned for want of funds.

48. *Conservancy Establishment.*—With reference to G.O., No. 4 M., dated 4th January 1897, an increase of Rs. 5 each to the pay of the Sanitary Inspector I. C. Sankara Kurup and of the Assistant Sanitary Inspector K. Govindan has been made, both of them being trained men and deserving of the increase. Their present pay is Rs. 50 and Rs. 20, respectively, which is very much below the scale laid down in the Government Order quoted above.

49. *Conservancy other Charges.*—The increase of Rs. 500 over the current budget figure under this head represents the cost of additional night-soil carts proposed to be purchased in the next official year.

50. *Cholera Charges.*—An allotment of Rs. 2,000 has been made under this head, with reference to G.O., No. 1028 M., dated 26th June 1895. The council regrets its inability to make the full provision of Rs. 3,000 owing to paucity of funds.

51. *Grant 5, Office Establishment.*—The allotment of Rs. 4,230 under this head represents the pay of the office establishment detailed in statement II-B which includes the pay of the secretary on a salary of Rs. 150 per mensem whom the council proposes to appoint.

52. The year is expected to close with a balance of Rs. 850.

Forwarded.

CALICUT,
31*st January* 1898.

(Signed) G. W. DANCE,
Collector.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 2nd February 1898, No. 868.

I have the honour to submit the following remarks on the educational portion of the budget estimate of the Calicut Municipality for 1898–99.

2. Under receipts, credit has been taken for a contribution of Rs. 1,230 towards the upkeep of the Town and Talli girls' schools, Calicut. No provision has been made for it in the departmental budget and it is impossible, in the present state of the finances, for the department to take the schools over or bear the cost. The Chairman says that a separate communication is being addressed to Government on the subject, and, pending the orders of Government on it, the amount referred to should be omitted.

3. Under charges, the following suggestions were made as absolutely necessary on the strong recommendation of the inspecting officers :—

(i) An increase of Rs. 24 to the provision for rent for the Pokkavil Lower Secondary school.

(ii) An allotment of Rs. 40 for furniture for Mappilla schools.

(iii) An increase of Re. 1 per mensem to all those teachers whose salaries are Rs. 4 only. Besides being too low a pay for a teacher of a board school, Rs. 4 is not sufficient to enable a teacher to live in a town like Calicut.

(iv) An increase of Rs. 250 to the allotment for result grants.

But on the ground of want of funds, no provision has been made for carrying out these recommendations. This reason does not, however, seem to me strong or valid, as the council is only spending on education about 11 per cent. of its income from taxation, rents and markets. I would, therefore, strongly recommend that the above charges, with the exception, perhaps, of the last which may be deferred till the next year, be provided for in the budget.

4. Even with the above additions, the net expenditure on education will be Rs. 6,350 (7,790—1,440), or a little above 11 per cent. of the estimated income of the municipality from taxation, rents and markets.

From M.R.Ry. R. RAMA RAO Avargal, Chairman, Municipal Council, Calicut, to the Secretary to Government, Local and Municipal Department (through the Collector of Malabar), dated 25th January 1898, No. 71.

With reference to paragraph 6 of letter, No. 2156, dated 18th February 1892, from the Director of Public Instruction, Madras, to the Chief Secretary to Government, embodied in G.O., No. 493 M., dated 16th March 1892, I have the honour to state that nothing appears to have been done as yet by the Educational authorities towards giving effect to the proposals therein made.

The Talli and Theyyambadi girls' schools are maintained by this municipality at a cost of Rs. 1,234 per annum, as detailed below :—

	Rs.
Talli girls' school establishment	810
„ „ contingencies	55
Theyyambadi girls' school establishment	264
„ „ contingencies	105
Total ..	1,234

At the budget meeting held on the 18th instant, the council has resolved that, owing to paucity of funds and in consideration of the fact that female education is not quite a legitimate charge on Municipal funds, the Government be addressed in view to a contribution from Provincial funds being sanctioned on account of the upkeep of the two girls' schools and have, in anticipation of the favourable orders of Government on this reference, taken credit for Rs. 1,230 under "Grants and contributions from Government—Other purposes" in the budget estimate for 1898–99.

I have therefore the honour to request that the Government may be pleased to sanction a contribution of Rs. 1,230 from Provincial funds to meet the cost of the upkeep of the said two schools.

Extract from the resolution of the municipal council, dated 18th January 1898, is herewith submitted.

Endt. on C. No. 63-M.

Forwarded.

CALICUT, *29th January* 1898. (Signed) G. W. DANCE, *Collector.*

From Surgeon-Major-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 3rd February 1898, No. 122.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Calicut Municipality for the year 1898–99 is sufficient.

2. The recommendations of the District Medical and Sanitary Officer regarding (1) the increase in the pay of the hospital clerk and of Rs. 500 under diets, (2) the provision for a separate cook-room, a septic ward and repairs to the hospital assistant's quarters and the construction of a latrine have not been carried out for want of funds. It is therefore suggested that the municipality may be called upon to reconsider these matters which are important.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Fort St. George, 24th February 1898, No. 426-S.

I have the honour to remark that the Calicut municipal council's estimate of its requirements under the head "conservancy" is pitched at too low a figure, the provision made for the ensuing year being equal to only 22·5 per cent. of the probable receipts, excluding the credit taken under "loans." The allotment should be raised so as to cover the following charges which are necessary :—

(1) Cholera charges are placed at Rs. 2,000 against Rs. 2,950 as required by G.O., No. 1536 M., dated 9th September 1896. The council pleads that it cannot see its way to set apart for this purpose anything more than what it has, but, in view of the continued prevalence of cholera since December 1896, I would advise that retrenchments be effected in other directions and that provision be made for this object to the full extent.

(2) According to G.O., No. 4 M., dated 4th January 1897, the town should possess three certificated sanitary inspectors on Rs. 70, 35 and 20, respectively, with a horse allowance of Rs. 15 in each case. I would suggest that this scale be brought into force with effect from 1st April next.

(3) For a population of 73,876, the estimated figure for 1898–99, the municipality maintains a staff of only 60 scavengers, which is not even half of what it should be.

2. No extract from Statement II-A has accompanied the budget, and I am thus precluded from seeing whether the council has thought fit to extend the public latrine accommodation of the town, which is now far short of requirements.

ORDER—No. 623 M., dated 22nd March 1898.

The estimated receipts and charges of the Calicut Municipality for 1898–99, as passed by Government, are compared below with the budget and revised estimates for the year 1897–98 and the actuals of 1896–97 :—

—	Actuals, 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
	Rs.	Rs.	Rs.	Rs.
Receipts.				
Balance brought forward	6,533	180	1,900	7,160
Tax on Arts	8,236	9,710	8,020	8,020
„ on Buildings and Lands	32,811	38,130	37,130	39,990
„ on Vehicles and Animals	2,244	2,300	2,300	2,300
„ on Carts	446	560	560	560
Tolls	5,399	5,230	5,760	5,750
Realizations under Special Acts	82	70	100	110
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c..	1,410	830	1,100	840
Conservancy Receipts	29	..	50	100
Fees and Revenue from Educational Institutions	499	530	530	660
„ „ from Medical Institutions	8	70	220	200
Income from Markets and Slaughter-houses	2,189	2,190	2,330	2,280
License Fees	1,802	2,200	1,770	1,770
Other Fees	175	150	280	280
Fines under Municipal and other Acts	330	250	300	300
Grants and Contributions from Government	565	840	720	830
„ „ from Local Boards	3,900	3,900	3,900	3,900
Recoveries for Services to Private Individuals	2,324	2,500	2,500	2,500
Miscellaneous	80	360	490	260
Loans	..	4,000	9,580	..
Advances Recovered	623	500	500	500
Total ..	69,685	74,500	80,040	78,310
Charges.				
GRANT 1—				
New Works—				
Communications	527	..	1,120	..
Buildings	2,429	8,500	4,850	13,080
Water-supply	..	2,500	820	2,000
Repairs—				
Communications	10,355	8,500	11,060	8,500
Buildings	637	700	1,230	700
Water-supply	..	..	300	..
Establishment	759	850	850	850
Total ..	14,707	21,050	20,230	25,130

—	Actuals, 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
Charges—cont.				
	Rs.	Rs.	Rs.	Rs.
GRANT 2—				
Training Schools	117	190	10	190
Municipal Schools—				
On the Salary System	1,526	1,580	1,580	1,600
On the Salary-result System	3,915	3,790	3,850	3,900
Grants-in-aid—				
Salary Grants	464	440	440	
Result ,,	783	1,000	1,000	440
Building, Furniture, &c., Grants	60	100	100	1,000
Inspection	266	270	270	100
Miscellaneous	255	280	280	270
Total	7,386	7,650	7,530	7,780
GRANT 3—				
Hospitals and Dispensaries	14,398	10,660	10,710	10,260
Contributions	527	350	350	350
Vaccination	1,051	900	900	900
Registration of Births and Deaths	421	350	350	350
Conservancy, Road-cleaning and Road-watering	13,847	15,230	17,730	15,730
Total	30,244	27,490	30,040	27,590
GRANT 4—				
Lighting	2,976	2,500	2,500	2,500
Markets and Slaughter-houses	373	370	370	370
Choultries	48	50	50	50
Travellers' Bungalows	200	220	190	190
Public Garden, Survey of Land, Fire and other Charges	1,386	2,660	2,860	1,250
Total	4,983	5,800	5,970	4,360
GRANT 5—				
Supervision and Management	6,598	5,870	6,140	7,560
Repayment of Debt	2,000	2,000	2,000	2,960
Interest on loan	858	770	770	1,060
Advances Recoverable	686	..	100	..
Refunds	..	100	100	100
Pensions and Gratuities	321	..	..	..
Grand Total	67,783	70,730	72,880	76,540
Balance	1,902	3,770	7,160	1,770

REVISED ESTIMATE FOR 1897–98.

2. The current receipts and charges are now estimated at Rs. 68,560 and Rs. 72,880, respectively, against Rs. 74,320 and Rs. 70,730 anticipated in the sanctioned budget. The decrease in the receipts, which occurs chiefly under the taxes on arts and buildings, license-fees and loans, is partly made good by an increase under tolls, while the increase in the charges appearing mainly under Grant 3 is partly counterbalanced by a decrease under Grant 1. The collections under all the taxes and the expenditure on new works—buildings and water-supply, during the first eight months of the year, were unsatisfactory. Credit will be taken for a loan of Rs. 9,580 from Provincial funds on account of the Mappila burial-grounds for which provision has been made in the revised estimate of loans and advances for the current year, and the amount entered under this head in the budget estimate for 1898–99 will be struck out. The balance to be carried forward to the ensuing year's budget will then be Rs. 7,160.

BUDGET ESTIMATE FOR 1898–99.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 70,510 against Rs. 78,140 in the revised estimate, the decrease, which occurs mainly under loans, being partly met by an increase under the tax on buildings and grants from Government. With reference to paragraph 2 of the letter from the Director of Public Instruction read above, the grant of Rs. 1,230 taken credit for from Provincial funds towards the upkeep of the Town and Talli girls' schools will be struck out, and in order to meet the deficit which would then occur in the municipal accounts and to

provide a sufficient working balance, the best course will be to increase the rate of the tax on buildings from $7\frac{1}{2}$ to 8 per cent. of their annual value. Under section 49 of the Act, the municipal council is requested to show cause within one month from the date of receipt of this order why this course should not be adopted. Meanwhile the estimated income under this head will be raised by Rs. 1,870. In the circumstances explained in the Chairman's second letter read above, the Director is requested to arrange either for the transfer of these girls' schools to Government or for payment of the contribution claimed by the municipal council from 1st April 1899.

4. *Charges.*—(1) The probable charges are put down at Rs. 76,800 against the revised estimate of Rs. 72,880, the increase which occurs chiefly under Grants 1 and 5 being partly counterbalanced by a decrease under Grants 3 and 4.

(2) *Grant 1.*—For want of funds, the allotment of Rs. 1,500 made for the construction of a foot-path bridge at Mankavu will be struck out. The Chairman is requested to state the particular work in connection with the scheme for the supply of water to the Mappila quarters from the Mananchira tank, for which a sum of Rs. 2,000 has now been provided, the necessity for carrying out such work, and whether the plan and estimate for it have been approved by competent authority. Pending receipt of this report, the allotment will be allowed to stand.

(3) *Grant 2.*—As recommended by the Director in paragraph 3 of his letter, an increase of Re. 1 in the salaries of each of the six municipal schoolmasters, who now draw Rs. 4 per mensem, is sanctioned, and a sum of Rs. 130 will be provided to meet this increase and for payment of increased rent for the Pokkavil Lower Secondary school and purchase of furniture for the Mappila schools.

(4) *Grant 3.*—The attention of the municipal council is drawn to the remarks of the Surgeon-General in his letter read above. For want of funds, the increase of Rs. 5 in the salaries of the two sanitary inspectors, proposed in paragraph 48 of the Chairman's letter, for which a proposition statement should have been submitted, will be disallowed. The Government regrets that, for the same reason, the Sanitary Commissioner's suggestions in paragraph 1 of his letter read above cannot be adopted. The omission pointed out in paragraph 2 of this letter should not be allowed by the Chairman to recur.

(5) *Grant 5.*—As regards the proposal in paragraph 51 to appoint a secretary on Rs. 150, the municipal council is requested to expedite its reply to Government Reference, No. 89, dated 26th January 1898. With reference to G.O., No. 2473 L., dated 22nd December 1897, the contribution for the central office establishments will be reduced from Rs. 650 to Rs. 544 or Rs. 540 in round figures.

5. The provision made for the repayment of debt and interest will be raised from Rs. 2,000 and Rs. 680, respectively, to Rs. 2,960 and Rs. 1,060, so as to provide also for repayment of the loan of Rs. 9,580 for Mappila burial-grounds which will be taken in the current year. As revised by Government, the budget closes with a balance of Rs. 1,770, or only 2·5 per cent. of the estimated receipts. This should be increased by effecting savings in the course of the year wherever practicable.

(True Extract.)

H. TREMENHEERE,
Ag. Secretary to Government.

To the Chairman, Municipal Council, Calicut.
„ Collector of Malabar.
„ President, District Board, Malabar.
„ Accountant-General.
„ Director of Public Instruction.
„ Surgeon-General.
„ Sanitary Board.
„ „ Commissioner.
„ „ Engineer.
Editors' Table.

Exd. W. D'Moss.

Government {1898} of Madras.

LOCAL AND MUNICIPAL.

Proof for approval.

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G.O., No. 623 M., 22nd March 1898.

MARCH.

Municipal Budget.

Reviewing the Calicut — for 1898–99.

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21. *New Works—Water-supply.*—The sum of Rs. 820 shown under this head was sanctioned for the following works:—

		Rs.
(1)	For sinking a pot-well with reference to the remarks of the Sanitary Board embodied in G.O., Mis. No. 583 M., dated 31st March 1896, to ascertain the nature of the strata at different depths (This well came to grief—*vide* paragraph 26 of the budget report embodied in G.O., (Mis. No. 601 M., dated 18th March 1897)	320
(2)	For sinking another pot well. This well is completed and specimens of clay at the various strata have been forwarded to the Sanitary Engineer to Government as requested by him ..	500
	Total ..	820

22. *Repairs—Communications.*—In the budget, the council provided a sum of Rs. 10,500 for the repair of roads, &c., but the Government reduced the allotment to Rs. 8,500. Before the receipt of orders from Government, the road contract was given out by the council for Rs. 9,260. Many culverts and tunnels required urgent repairs which were executed at a cost of Rs. 600. A sum of Rs. 1,200 due to the road contractor on account of a portion of the work done last year had to be paid this year; hence the increase of Rs. 2,560 over the budget allotment.

23. *Repairs—Buildings.*—The increase of Rs. 530 in the revised estimate under this head over the budget estimate is due to the following expenditure sanctioned by the council:—

	Rs.
Repairs to travellers' bungalow	360
„ to small-pox hospital	147
Payment of previous years' bills relating to repairs to cattle-pounds during the year	23
Total ..	530

24. *Repairs—Water-supply.*—The sum of Rs. 300 shown under this head is the value of a pump, which the late Chairman Mr. T. Varada Rao had obtained from Mr. Brown for baling out water from Vuttichira and Mudalakulam tanks. The charges have been sanctioned by the council at its meeting held on the 26th June 1897 and the amount will be paid this year.

25. *Grant 2.*—Provision was made in the budget for the entertainment of three normal students (one lower secondary and two primary). No students sought admission in the school; hence the decrease in the revised estimate.

26. *Salary-result System—Fixed Payments.*—The increase of Rs. 60 in the revised estimate is due to provision being made for the pay of the additional teacher in the town Panchama school—*vide* G.O., No. 264 M., dated 29th November 1897.

27. *Grant 3, Conservancy Charges.*—The increase of Rs. 500 in the revised estimate is due to the bills for bulls supplied for rubbish carts from November 1896 to February 1897 having been paid during the current year.

28. *Cholera Charges.*—Rs. 2,912-10-1 were spent during the first eight months of the year towards arresting the spread of cholera in the town and for preventive measures adopted to keep off the plague from the town as detailed below:—

	Rs.	A.	P.
Cholera charges to establishment	1,872	13	8
Small-pox	367	11	5
Plague	672	1	0
Total ..	2,912	10	1

Cholera made its appearance in the town in September 1896 and still exists in a sporadic form. Rs. 4,000 is therefore provided under this head in the revised estimate.

29. *Grant 4, Fire Engines.*—The allotment of Rs. 1,500 provided under this head remains unutilized owing to insufficiency of the allotment. Endeavours are being made to supplement it by private subscriptions and to purchase a pucka engine before the close of the official year.

30. *Grant 4.*—Rs. 70 under this head represents the amount of compensation paid on account of land taken up for a road leading to the cinerator as sanctioned by the council at its meeting held on the 15th September 1897.

31. *Grant 5, Revision Establishment.*—Rs. 270 shown under this head is the pay of the staff engaged in revising the house and land tax registers for 1897–98.

32. *Office Contingencies.*—Purchase of chairs and almirahs for office use accounts for the excess expenditure under this head.

BUDGET ESTIMATE FOR 1898–99.

Receipts.

33. *Tax on Arts.*—For reasons stated in paragraph 4 *supra*, the receipts under this head are estimated at only Rs. 8,000.

34. *Tax on Buildings and Lands.*—Increase of Rs. 1,000 over the revised estimate under this head represents the increase expected to be realized on account of revision in the remaining two divisions, credit for the increase in the case of only six divisions having been taken in the revised estimate.

35. *Rent of Lands.*—The provision of Rs. 100 shown under this head represents the rent of the Vallai landing place leased out at an annual rent of Rs. 90 and of two small pieces of land at an annual rent of Rs. 10 for 1898–99.

36. *Conservancy Receipts.*—The sum of Rs. 100 shown under this head represents the amount expected to be realized by the sale of the ashes from the cinerator.

37. *Fees from Educational Institutions.*—The increase of Rs. 130 under this head is, as stated by the educational authorities, due to the expected increase in strength in the existing schools.

38. *Grants and Contributions from Government—Municipal Schools and other Purposes.*—Rs. 1,890 shown under this head is made up of—

		Rs.
(1)	Result grants due on account of girls' schools	320
(2)	„ „ Mappilla schools	50
(3)	„ „ Hindu „	150
(4)	Contribution on account of the pay of the inspecting schoolmaster	80
(5)	Contribution on account of the pay of the gymnastic instructor ..	60
(6)	Contribution from Government on account of the two girls' schools maintained by the municipality (*vide* paragraph) ..	1,230
	Total ..	1,890

In his letter to Government, No. 2156, dated 18th February 1892, embodied in G.O., No. 493 M., dated 16th March 1892, reviewing the Calicut Municipal budget for 1892–93, the Director of Public Instruction, Madras, made the following remarks:—

* * * * *

6. *Municipal Schools.*—An allotment of Rs. 1,280 has been made for the upkeep of the town and Talli girls' schools. I am sorry that no provision has been made in the budget estimate in the educational department for these schools The Inspectress has been instructed to provide for them in the budget for 1893–94. The schools will continue to be under the municipality for the year 1892–93.

39. Nothing appears to have been done as yet by the educational authorities towards giving effect to the proposals therein made. The cost of female education not being a legitimate charge on municipal funds, separate communication will be addressed to Government in the matter in view to the municipality being relieved of

the upkeep of the girls' schools. In anticipation of favourable orders of Government, contribution from Provincial funds under "other purposes" has been estimated at Rs. 1,230 as particularized below:—

	Rs.
Talli girls' school establishment	810
" " contingencies	55
Theyyambadi girls' school establishment	264
" " contingencies	105
Total ..	1,234

40. *Loans from Government.*—Credit is taken for a loan of Rs. 9,580 for the construction of the Mappilla burial-ground, application for which has been submitted to Government—*vide* this office letter, No. 2018, dated nd December 1897.

After deducting the *minus* balance of Rs. 5,920, the net receipts would thus amount to Rs. 77,670.

Charges.

41. *Grant 1, New Works—Buildings.*—The allotment of Rs. 13,080 under this head represents the following:—

	Rs.
The balance of Government grant for fitting up the Mappilla burial-ground	3,500
The amount of loan proposed to be raised for the completion of the Mappilla burial-ground	9,580
Total ..	13,080

42. *New Works—Communications.*—The councillors are unanimously of opinion that a foot-path bridge at Mankavu is highly necessary and that a provision of Rs. 1,500 should be made in the budget for the work. The necessary provision has accordingly been made. [In this connection, the attention of Government is invited to paragraph 4 (2) of G.O., No. 525 M., dated 24th March 1896.]

43. *Repairs—Communications and Buildings.*—The current year's budget figures have been repeated.

44. *Water-supply.*—A sum of Rs. 2,000 is allotted under this head in connection with the scheme for the supply of water to the Mappilla quarters from the Mananchira tank.

45. *Grant 2.*—The Director of Public Instruction in forwarding the educational portion of the budget recommended the following increases:—

(1) An increase of Rs. 24 to the provision for rent for the Pokkavil Lower Secondary school.

(2) A provision of Rs. 40 for furniture to Mappilla schools.

(3) An increase of Rs. 250 to the current year's allotment for result grants.

(4) Should funds permit, an increase of Re. 1 to all those teachers whose present salary per mensem is Rs. 4 only.

(5) Suggesting the desirability of appointing the gymnastic instructor to teach drawing for the several municipal schools in the town his pay being raised to Rs. 20.

It is very much regretted that for want of funds, the increase recommended above cannot be sanctioned. No provision has therefore been made for the increase.

46. *Grant 3, Hospital, &c., Establishment.*—The sum of Rs. 3,360 shown under this head represents the pay of the hospital establishment detailed in statement II-B. Provision has been made for an increase of Rs. 3 per mensem to the pay of the compounder, who on his completing five years' service in September 1898, earns the increment.

47. It is very much regretted that the other increases recommended by the District Medical and Sanitary Officer, Malabar, cannot be sanctioned for want of funds.

48. *Conservancy Establishment.*—With reference to G.O., No. 4 M., dated 4th January 1897, an increase of Rs. 5 each to the pay of the Sanitary Inspector I. C. Sankara Kurup and of the Assistant Sanitary Inspector K. Govindan has been made, both of them being trained men and deserving of the increase. Their present pay is Rs. 50 and Rs. 20, respectively, which is very much below the scale laid down in the Government Order quoted above.

49. *Conservancy other Charges.*—The increase of Rs. 500 over the current budget figure under this head represents the cost of additional night-soil carts proposed to be purchased in the next official year.

50. *Cholera Charges.*—An allotment of Rs. 2,000 has been made under this head, with reference to G.O., No. 1028 M., dated 26th June 1895. The council regrets its inability to make the full provision of Rs. 3,000 owing to paucity of funds.

51. *Grant 5, Office Establishment.*—The allotment of Rs. 4,230 under this head represents the pay of the office establishment detailed in statement II-B which includes the pay of the secretary on a salary of Rs. 150 per mensem whom the council proposes to appoint.

52. The year is expected to close with a balance of Rs. 850.

—

Forwarded.

(Signed) G. W. DANCE,
Collector.

CALICUT,
31*st January* 1898.

—

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 2nd February 1898, No. 868.

I have the honour to submit the following remarks on the educational portion of the budget estimate of the Calicut Municipality for 1898–99.

2. Under receipts, credit has been taken for a contribution of Rs. 1,230 towards the upkeep of the Town and Talli girls' schools, Calicut. No provision has been made for it in the departmental budget and it is impossible, in the present state of the finances, for the department to take the schools over or bear the cost. The Chairman says that a separate communication is being addressed to Government on the subject, and, pending the orders of Government on it, the amount referred to should be omitted.

3. Under charges, the following suggestions were made as absolutely necessary on the strong recommendation of the inspecting officers:—

(i) An increase of Rs. 24 to the provision for rent for the Pokkavil Lower Secondary school.

(ii) An allotment of Rs. 40 for furniture for Mappilla schools.

(iii) An increase of Re. 1 per mensem to all those teachers whose salaries are Rs. 4 only. Besides being too low a pay for a teacher of a board school, Rs. 4 is not sufficient to enable a teacher to live in a town like Calicut.

(iv) An increase of Rs. 250 to the allotment for result grants.

But on the ground of want of funds, no provision has been made for carrying out these recommendations. This reason does not, however, seem to me strong or valid, as the council is only spending on education about 11 per cent. of its income from taxation, rents and markets. I would, therefore, strongly recommend that the above charges, with the exception, perhaps, of the last which may be deferred till the next year, be provided for in the budget.

4. Even with the above additions, the net expenditure on education will be Rs. 6,350 (7,790—1,440), or a little above 11 per cent. of the estimated income of the municipality from taxation, rents and markets.

From M.R.Ry. R. RAMA RAO Avargal, Chairman, Municipal Council, Calicut, to the Secretary to Government, Local and Municipal Department (through the Collector of Malabar), dated 25th January 1898, C. No. 63-M.

With reference to paragraph 6 of letter, No. 2156, dated 18th February 1892, from the Director of Public Instruction, Madras, to the Chief Secretary to Government, embodied in G.O., No. 493 M., dated 16th March 1892, I have the honour to state that nothing appears to have been done as yet by the Educational authorities towards giving effect to the proposals therein made.

The Talli and Theyyambadi girls' schools are maintained by this municipality at a cost of Rs. 1,234 per annum, as detailed below :—

	Rs.
Talli girls' school establishment	810
" " contingencies	55
Theyyambadi girls' school establishment	264
" " contingencies	105
Total ..	1,234

At the budget meeting held on the 18th instant, the council has resolved that, owing to paucity of funds and in consideration of the fact that female education is not quite a legitimate charge on Municipal funds, the Government be addressed in view to a contribution from Provincial funds being sanctioned on account of the upkeep of the two girls' schools and have, in anticipation of the favourable orders of Government on this reference, taken credit for Rs. 1,230 under "Grants and contributions from Government—Other purposes" in the budget estimate for 1898–99.

I have therefore the honour to request that the Government may be pleased to sanction a contribution of Rs. 1,230 from Provincial funds to meet the cost of the upkeep of the said two schools.

Extract from the resolution of the municipal council, dated 18th January 1898, is herewith submitted.

Endt. on C. No. 63-M.

Forwarded.

CALICUT,
29*th January* 1898. (Signed) G. W. DANCE,
Collector.

From Surgeon-Major-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 3rd February 1898, No. 122.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Calicut Municipality for the year 1898–99 is sufficient.

2. The recommendations of the District Medical and Sanitary Officer regarding (1) the increase in the pay of the hospital clerk and of Rs. 500 under diets, (2) the provision for a separate cook-room, a septic ward and repairs to the hospital assistant's quarters and the construction of a latrine have not been carried out for want of funds. It is therefore suggested that the municipality may be called upon to reconsider these matters which are important.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Fort St. George, 24th February 1898, No. 426-S.

I have the honour to remark that the Calicut municipal council's estimate of its requirements under the head "Conservancy" is pitched at too low a figure, the provision made for the ensuing year being equal to only 22·5 per cent. of the probable receipts, excluding the credit taken under "Loans." The allotment should be raised so as to cover the following charges which are necessary :—

(1) Cholera charges are placed at Rs. 2,000 against Rs. 2,950 as required by G.O., No. 1536 M., dated 9th September 1896. The council pleads that it cannot see its way to set apart for this purpose anything more than what it has, but, in view of the continued prevalence of cholera since December 1896, I would advise that retrenchments be effected in other directions and that provision be made for this object to the full extent.

(2) According to G.O., No. 4 M., dated 4th January 1897, the town should possess three certificated sanitary inspectors on Rs. 70, 35 and 20, respectively, with a horse allowance of Rs. 15 in each case. I would suggest that this scale be brought into force with effect from 1st April next.

(3) For a population of 73,876, the estimated figure for 1898–99, the municipality maintains a staff of only 60 scavengers, which is not even half of what it should be.

2. No extract from Statement II-A has accompanied the budget, and I am thus precluded from seeing whether the council has thought fit to extend the public latrine accommodation of the town, which is now far short of requirements.

ORDER—No. 623 M., dated 22nd March 1898.

The estimated receipts and charges of the Calicut Municipality for 1898–99, as passed by Government, are compared below with the budget and revised estimates for the year 1897–98 and the actuals of 1896–97 :—

	Actuals, 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
	Rs.	Rs.	Rs.	Rs.
Receipts.				
Balance brought forward ..	6,533	180	1,900	7,160
Tax on Arts ..	8,236	9,710	8,020	8,020
" on Buildings and Lands ..	32,811	38,130	37,130	39,990
" on Vehicles and Animals	2,244	2,300	2,300	2,300
" on Carts ..	446	560	560	560
Tolls ..	5,399	5,230	5,760	5,750
Realizations under Special Acts	82	70	100	110
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	1,410	830	1,100	840
Conservancy Receipts ..	29	..	50	100
Fees and Revenue from Educational Institutions	499	530	530	660
" " from Medical Institutions	8	70	220	200
Income from Markets and Slaughter-houses	2,189	2,190	2,330	2,280
License Fees ..	1,802	2,200	1,770	1,770
Other Fees ..	175	150	280	280
Fines under Municipal and other Acts	330	250	300	300
Grants and Contributions from Government	565	840	720	830
" from Local Boards	3,900	3,900	3,900	3,900
Recoveries for Services to Private Individuals	2,324	2,500	2,500	2,500
Miscellaneous ..	80	360	490	260
Loans ..	..	4,000	9,580	..
Advances Recovered ..	623	500	500	500
Total ..	69,685	74,500	80,040	78,310
Charges.				
GRANT 1—				
New Works—	527	..	1,120	..
Communications ..	2,429	8,500	4,850	13,080
Buildings ..	..	2,500	820	2,000
Water-supply ..	10,355	8,500	11,060	8,500
Repairs—	637	700	1,230	700
Communications ..	..	..	300	..
Buildings ..	759	850	850	850
Water-supply ..				
Establishment ..				
Total ..	14,707	21,050	20,230	25,130

	Actuals, 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
Charges—cont.	RS.	RS.	RS.	RS.
GRANT 2—				
Training Schools	117	190	10	190
Municipal Schools—				
On the Salary System	1,526	1,580	1,580	1,600
On the Salary-result System	3,915	3,790	3,850	3,900
Grants-in-aid—				
Salary Grants	464	440	440	440
Result ,,	783	1,000	1,000	1,000
Building, Furniture, &c., Grants	60	100	100	100
Inspection	266	270	270	270
Miscellaneous	255	280	280	280
Total ..	7,386	7,650	7,530	7,780
GRANT 3—				
Hospitals and Dispensaries	14,398	10,660	10,710	10,260
Contributions	527	350	350	350
Vaccination	1,051	900	900	900
Registration of Births and Deaths	421	350	350	350
Conservancy, Road cleaning and Road-watering	13,847	15,230	17,730	15,730
Total ..	30,244	27,490	30,040	27,590
GRANT 4—				
Lighting	2,976	2,500	2,500	2,500
Markets and Slaughter-houses	373	370	370	370
Choultries	48	50	50	50
Travellers' Bungalows	200	220	190	190
Public Garden, Survey of Land, Fire and other Charges	1,386	2,660	2,860	1,250
Total ..	4,983	5,800	5,970	4,360
GRANT 5—				
Supervision and Management	6,598	5,870	6,140	7,560
Repayment of Debt	2,000	2,000	2,000	2,960
Interest on loan	858	770	770	1,060
Advances Recoverable	686	..	100	..
Refunds	..	100	100	100
Pensions and Gratuities	321	..	..	..
Grand Total ..	67,783	70,730	72,880	76,540
Balance ..	1,902	3,770	7,160	1,770

REVISED ESTIMATE FOR 1897–98.

2. The current receipts and charges are now estimated at Rs. 68,560 and Rs. 72,880, respectively, against Rs. 74,320 and Rs. 70,730 anticipated in the sanctioned budget. The decrease in the receipts, which occurs chiefly under the taxes on arts and buildings, license-fees and loans is partly made good by an increase under tolls, while the increase in the charges appearing mainly under Grant 3 is partly counterbalanced by a decrease under Grant 1. The collections under all the taxes and the expenditure on new works—buildings and water-supply during the first eight months of the year, were unsatisfactory. Credit will be taken for a loan of Rs. 9,580 from Provincial funds on account of the Mappila burial-grounds for which provision has been made in the revised estimate of loans and advances for the current year, and the amount entered under this head in the budget estimate for 1898–99 will be struck out. The balance to be carried forward to the ensuing year's budget will then be Rs. 7,160.

BUDGET ESTIMATE FOR 1898–99.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 70,510 against Rs. 78,140 in the revised estimate, the decrease, which occurs mainly under loans, being partly met by an increase under the tax on buildings and grants from Government. With reference to paragraph 2 of the letter from the Director of Public Instruction read above, the grant of Rs. 1,230 taken credit for from Provincial funds towards the upkeep of the Town and Talli girls' schools will be struck out, and in order to meet the deficit which would then occur in the municipal accounts and to

provide a sufficient working balance, the best course will be to increase the rate of the tax on buildings from $7\frac{1}{2}$ to 8 per cent. of their annual value. Under section 49 of the Act, the municipal council is requested to show cause within one month from the date of receipt of this order why this course should not be adopted. Meanwhile the estimated income under this head will be raised by Rs. 1,870. In the circumstances explained in the Chairman's second letter read above, the Director is requested to arrange either for the transfer of these girls' schools to Government, or for payment of the contribution claimed by the municipal council from 1st April 1899.

4. *Charges.*—(1) The probable charges are put down at Rs. 76,800 against the revised estimate of Rs. 72,880, the increase which occurs chiefly under Grants 1 and 5 being partly counterbalanced by a decrease under Grants 3 and 4.

(2) *Grant 1.*—For want of funds the allotment of Rs. 1,500 made for the construction of a foot-path bridge at Mankavu will be struck out. The Chairman is requested to state the particular work in connection with the scheme for the supply of water to the Mappila quarters from the Mananchira tank, for which a sum of Rs. 2,000 has now been provided, the necessity for carrying out such work, and whether the plan and estimate for it have been approved by competent authority. Pending receipt of this report, the allotment will be allowed to stand.

(3) *Grant 2.*—As recommended by the Director in paragraph 3 of his letter, an increase of Re. 1 in the salaries of each of the six municipal schoolmasters, who now draw Rs. 4 per mensem, is sanctioned, and a sum of Rs. 130 will be provided to meet this increase and for payment of increased rent for the Pokkavil Lower Secondary school and purchase of furniture for the Mappila schools.

(4) *Grant 3.*—The attention of the municipal council is drawn to the remarks of the Surgeon-General in his letter read above. For want of funds the increase of Rs. 5 in the salaries of the two sanitary inspectors, proposed in paragraph 48 of the Chairman's letter, for which a proposition statement should have been submitted, will be disallowed. The Government regrets that, for the same reason, the Sanitary Commissioner's suggestions in paragraph 1 of his letter read above cannot be adopted. The omission pointed out in paragraph 2 of this letter should not be allowed by the Chairman to recur.

(5) *Grant 5.*—As regards the proposal in paragraph 51 to appoint a secretary on Rs. 150, the municipal council is requested to expedite its reply to Government Reference, No. 89, dated 26th January 1898. With reference to G.O., No. 2473 L., dated 22nd December 1897, the contribution for the central office establishments will be reduced from Rs. 650 to Rs. 544, or Rs. 540 in round figures.

5. The provision made for the repayment of debt and interest will be raised from Rs. 2,000 and Rs. 680, respectively, to Rs. 2,960 and Rs. 1,060, so as to provide also for repayment of the loan of Rs. 9,580 for Mappila burial-grounds which will be taken in the current year. As revised by Government, the budget closes with a balance of Rs. 1,770, or only 2·5 per cent. of the estimated receipts. This should be increased by effecting savings in the course of the year wherever practicable.

(True Extract.)

for *Ag. Secretary to Government.*

To the Chairman, Municipal Council, Calicut.
" Collector of Malabar.
" President, District Board, Malabar.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" " Commissioner.
" " Engineer.
Editors' Table.

Exd. W. D'Moss.

Cal. 631 2m

Prod. 8/3

Calicut municipal budget 1958-

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

Read—the following paper :—

From M.R.Ry. R. RAMA RAO Avargal, Chairman, Municipal Council, Calicut, to the Secretary to Government, Local and Municipal Department (through the Collector of Malabar), dated 17th January 1898, No. 54.

I have the honour to submit herewith the revised estimate for 1897–98 and the budget estimate for the year 1898–99 as approved by the council at its meetings held on the 17th and 18th January 1898.

Revised Estimate for 1897–98.

2. The budget allotments entered in the revised estimate are those sanctioned in G.O., No. 601 M., dated 18th March 1897.

3. *Opening Balance.*—The year opened with a *minus* of Rs. 5,600 against an estimated *minus* balance of Rs. 3,320.

Receipts.

4. *Tax on Arts.*—The tax was revised with reference to the schedule of rates appended to the Act as amended, under which the tax is assessed with reference to the actual income derived from the profession one exercises, while under the old Act (Act IV of 1884), the tax was levied with reference to the profession irrespective of the amount of income derived, the result of the revision being that most of the High Court Vakils and first-grade Pleaders who were placed in classes II and III of the old Act have had to be classed under classes V and VI of the new Act with reference to their actual income. Besides a very large number of retail dealers, who were formerly assessed under classes VII and VIII, had to be exempted from the tax as their monthly income fall short of Rs. 30 per mensem. This accounts for the falling off in receipts under this head.

5. *Tax on Buildings and Lands.*—Credit for a sum of Rs. 2,500 is taken being the increase expected to be realized from the revision of the tax registers in six divisions—*vide* G.O., Mis. No. 1607 M., dated 17th July 1897.

6. *Tolls.*—The increase of Rs. 530 under this head during the year is due to the fact that toll-farms fetched Rs. 3,910 in the auction sale against Rs. 3,380 provided in the budget.

7. *Fees under Act II of* 1888.—The sum of Rs. 30 shown under this head represents the fees levied from the Honorary Secretary of the Jubilee Town Hall, Calicut, on account of the licensing of the hall under "Places of Public Resort Act II of 1888."

8. *Rent of Lands.*—The increase of Rs. 170 over the budget figure under this head is due to the arrears of rent in respect of the Kallai landing place due by Mr. Brown having been collected this year.

9. *Rent of Buildings.*—The northern portion of the municipal office building was rented out for the Spectator office on a rental of Rs. 20 per mensem. The Manager of the Spectator Press having appealed to the council to reduce the rent, the council, at its meeting held on the 14th July 1897, resolved to reduce the rent this year to Rs. 15 per mensem with effect from the 15th July 1897, which accounts for the decrease under this head.

Avenue Receipts—is estimated at Rs. 120 against the budget estimate of Rs. 70, the actuals of the first eight months in the year amounting to Rs. 116–5–0.

10. *Produce of Lands, Gardens, &c.*—The increase of Rs. 20 is based on the actuals of the first eight months of the year.

11. *Sale-proceeds of old Materials, &c.*—The increase of Rs. 80 over Rs. 50 provided in the budget is based on the actuals of the first eight months of the year.

12. *Sale-proceeds of Night-soil, Street-refuse, &c.*—The street sweepings, which were carted beyond the municipal limits when there was no demand for it, are now burnt in the cinerator mixed with the night-soil and the ashes are sold to the public. The sale-proceeds are estimated at Rs. 50.

13. *Sale-proceeds and Composition Fees of Medicines.*—The increase of Rs. 150 under this head is based on the actuals of the first eight months of the year.

14. *Income from Markets and Slaughter-houses.*—Rs. 2,330 shown under these heads represent the result of sale at public auction.

15. *Distraint Fees.*—The increase of Rs. 100 under this head is based on the actuals of the first eight months of the year.

16. *License Fees.*—Rs. 1,770 shown under this head is based upon the average income of fees collected during the past three years. The decrease is mostly due to the depression of business in ginger-bleaching and timber during the year.

17. *Grants and Contributions.*—No stipendiaries were recommended by the educational authorities for normal stipends during the year; hence no provision is made for the purpose in the revised estimate.

18. The total receipts according to the revised estimate amount to Rs. 70,460 against Rs. 74,500 of the budget estimate.

Charges.

19. *New Works—Communications.*—The sum of Rs. 1,120 shown under this head was sanctioned by the council for the re-construction of the Karaparamba bridge. The estimate has been forwarded to the Superintending Engineer, IV Circle, for favour of scrutiny and return, on receipt of which the sanction of Government will be applied for—*vide* G.O., Mis. No. 2479 M., dated 11th November 1897.

20. *New Works—Buildings.*—Details for the sum of Rs. 4,850 shown under this head are given below :—

	Rs.
(1) Amount proposed to be spent in 1897–98 on account of the Mappilla burial-ground at Kannanparamba	4,000
(2) For putting up metal latrines	180
(3) For constructing quarantine sheds, &c.	670
Total ..	4,850

The council at its meeting held on the 15th September 1897 entrusted the work of fitting up Kannanarpamba for the burial-ground to two Mappillas who were recommended by the President of the Himyayat Islam Sabha, Calicut, a body of association of the Mappilla citizens of the town and the work is now under progress. The works Nos. 2 and 3 have already been completed. The whole allotment provided in the budget is not expected to be spent during the year, as the work No. 1 with an allotment of Rs. 8,500 could not be taken in hand earlier than December last, hence the decrease.

21. *New Works—Water-supply.*—The sum of Rs. 820 shown under this head was sanctioned for the following works :—

	Rs.
(1) For sinking a pot-well with reference to the remarks of the Sanitary Board embodied in G.O., Mis. No. 583 M., dated 31st March 1896, to ascertain the nature of the strata at different depths. (This well came to grief—*vide* paragraph 26 of the budget report embodied in G.O., (Mis. No. 601 M., dated 18th March 1897)	320
(2) For sinking another pot well. This well is completed and specimens of clay at the various strata has been forwarded to the Sanitary Engineer to Government as requested by him ..	500
Total ..	820

22. *Repairs—Communications.*—In the budget, the council provided a sum of Rs. 10,500 for the repair of roads, &c., but the Government reduced the allotment to Rs. 8,500. Before the receipt of orders from Government, the road contract was given out by the council for Rs. 9,260. Many culverts and tunnels required urgent repairs which were executed at a cost of Rs. 600. A sum of Rs. 1,200 due to the road contractor on account of a portion of the work done last year had to be paid this year; hence the increase of Rs. 2,560 over the budget allotment.

23. *Repairs—Buildings.*—The increase of Rs. 530 in the revised estimate under this head over the budget estimate is due to the following expenditure sanctioned by the council :—

	Rs.
Repairs to travellers' bungalow	360
„ to small-pox hospital	147
Payment of previous years' bills relating to repairs to cattle-pounds during the year	23
Total ..	530

24. *Repairs—Water-supply.*—The sum of Rs. 300 shown under this head is the value of a pump, which the late Chairman Mr. T. Varada Rao had obtained from Mr. Brown for boiling out water from Vuttichira and Mudalakulam tanks. The charges have been sanctioned by the council at its meeting held on the 26th June 1897 and the amount will be paid this year.

25. *Grant 2.*—Provision was made in the budget for the entertainment of three normal students (one lower secondary and two primary). No students sought admission in the school; hence the decrease in the revised estimate.

26. *Salary-result System—Fixed Payments.*—The increase of Rs. 60 in the revised estimate is due to provision being made for the pay of the additional teacher in the town Panchama school—*vide* G.O., No. 264 M., dated 29th November 1897.

27. *Grant 3, Conservancy Charges.*—The increase of Rs. 500 in the revised estimate is due to the bills for bulls supplied for rubbish carts from November 1896 to February 1897 having been paid during the current year.

28. *Cholera Charges.*—Rs. 2,912-10-1 were spent during the first eight months of the year towards arresting the spread of cholera in the town and for preventive measures adopted to keep off the plague from the town as detailed below :—

	Rs.	A.	P.
Cholera charges to establishment	1,872	13	8
Small-pox	367	11	5
Plague	672	1	0
Total ..	2,912	10	1

Cholera made its appearance in the town in September 1896 and still exists in a sporadic form. Rs. 4,000 is therefore provided under this head in the revised estimate.

29. *Grant 4, Fire Engines.*—The allotment of Rs. 1,500 provided under this head remains unutilized owing to insufficiency of the allotment. Endeavours are being made to supplement it by private subscriptions and to purchase a pucka engine before the close of the official year.

30. *Grant 4.*—Rs. 70 under this head represents the amount of compensation paid on account of land taken up for a road leading to the cinerator as sanctioned by the council at its meeting held on the 15th September 1897.

31. *Grant 5, Revision Establishment.*—Rs. 270 shown under this head is the pay of the staff engaged in revising the house and land tax registers for 1897-98.

32. *Office Contingencies.*—Purchase of chairs and almirahs for office use account for the excess expenditure under this head.

Budget Estimate for 1898-99.

Receipts.

33. *Tax on Arts.*—For reasons stated in paragraph 4 *supra*, the receipts under this head are estimated at only Rs. 8,000.

34. *Tax on Buildings and Lands.*—Increase of Rs. 1,000 over the revised estimate under this head represents the increase expected to be realized on account of revision in the remaining two divisions, credit for the increase in the case of only six divisions having been taken in the revised estimate.

35. *Rent of Lands.*—The provision of Rs. 100 shown under this head represents the rent of the Vallai landing place leased out at an annual rent of Rs. 90 and of two small pieces of land at an annual rent of Rs. 10 for 1898-99.

36. *Conservancy Receipts.*—The sum of Rs. 100 shown under this head represents the amount expected to be realized by the sale of the ashes from the cinerator.

37. *Fees from Educational Institutions.*—The increase of Rs. 130 under this head is, as stated by the educational authorities, due to the expected increase in strength in the existing schools.

38. *Grants and Contributions from Government—Municipal Schools and other Purposes.*—Rs. 1,890 shown under this head is made up of—

	Rs.
(1) Results grants due on account of girls' schools	320
(2) „ „ Mappilla schools	50
(3) „ „ Hindu „	150
(4) Contribution on account of the pay of the inspecting schoolmaster	80
(5) Contribution on account of the pay of the gymnastic instructor ..	60
(6) Contribution from Government on account of the two girls' schools maintained by the municipality (*vide* paragraph) ..	1,230
Total ..	1,890

In his letter to Government, No. 2156, dated 18th February 1892, embodied in G.O., No. 493 M., dated 16th March 1892, reviewing the Calicut Municipal budget for 1892-93, the Director of Public Instruction, Madras, made the following remarks :—

* * * * *

6. *Municipal Schools.*—An allotment of Rs. 1,280 has been made for the upkeep of the town and Talli girls' schools. I am sorry that no provision has been made in the budget estimate in the educational department for these schools. The Inspectress has been instructed to provide for them in the budget for 1893-94. The schools will continue to be under the municipality for the year 1892-93.

39. Nothing appears to have been done as yet by the educational authorities towards giving effect to the proposals therein made. The cost of female education not being a legitimate charge on municipal funds, separate communication will be addressed to Government in the matter in view to the municipality being relieved of

the upkeep of the girls' schools. In anticipation of favourable orders of Government, contribution from Provincial funds under "other purposes" has been estimated at Rs. 1,230 as particularized below:—

	Rs.
Talli girls' school establishment	810
" " contingencies	55
Theyyambadi girls' school establishment	264
" " contingencies	105
Total ..	1,234

40. *Loans from Government.*—Credit is taken for a loan of Rs. 9,580 for the construction of the Mappilla burial-ground, application for which has been submitted to Government—*vide* this office letter, No. 2018, dated 2nd December 1897.

After deducting the *minus* balance of Rs. 5,920, the net receipts would thus amount to Rs. 77,670.

Charges.

41. *Grant 1, New Works—Buildings.*—The allotment of Rs. 13,080 under this head represents the following:—

	Rs.
The balance of Government grant for fitting up the Mappilla burial-ground	3,500
The amount of loan proposed to be raised for the completion of the Mappilla burial-ground	9,580
Total ..	13,080

42. *New Works—Communications.*—The councillors are unanimously of opinion that a foot-path bridge at Mankavu is highly necessary and that a provision of Rs. 1,500 should be made in the budget for the work. The necessary provision has accordingly been made. [In this connection, the attention of Government is invited to paragraph 4 (2) of G.O., No. 525 M., dated 24th March 1896.]

43. *Repairs—Communications and Buildings.*—The current year's budget figures have been repeated.

44. *Water-supply.*—A sum of Rs. 2,000 is allotted under this head in connection with the scheme for the supply of water to the Mappilla quarters from the Mananchina tank.

45. *Grant 2.*—The Director of Public Instruction in forwarding the educational portion of the budget recommended the following increases:—

(1) An increase of Rs. 24 to the provision for rent for the Pokkavil Lower Secondary school.

(2) A provision of Rs. 40 for furniture to Mappilla schools.

(3) An increase of Rs. 250 to the current year's allotment for results grants.

(4) Should funds permit, an increase of Re. 1 to all those teachers whose present salary per mensem is Rs. 4 only.

(5) Suggesting the desirability of appointing the gymnastic instructor to teach drawing for the several municipal schools in the town his pay being raised to Rs. 20.

It is very much regretted that for want of funds, the increase recommended above cannot be sanctioned. No provision has therefore been made for the increase.

46. *Grant 3, Hospital, &c., Establishment.*—The sum of Rs. 3,160 shown under this head represents the pay of the hospital establishment detailed in statement II-B. Provision has been made for an increase of Rs. 3 per mensem to the pay of the compounder, who on his completing five years' service in September 1898, earns the increment.

47. It is very much regretted that the other increases recommended by the District Medical and Sanitary Officer, Malabar, cannot be sanctioned for want of funds.

48. *Conservancy Establishment.*—With reference to G.O., No. 4 M., dated 4th January 1897, an increase of Rs. 5 each to the pay of the Sanitary Inspector I. C. Sankara Kurup and of the Assistant Sanitary Inspector K. Govindan has been made, both of them being trained men and deserving of the increase. Their present pay is Rs. 50 and Rs. 20, respectively, which is very much below the scale laid down in the Government Order quoted above.

49. *Conservancy other Charges.*—The increase of Rs. 500 over the current budget figure under this head represents the cost of additional night-soil carts proposed to be purchased in the next official year.

50. *Cholera Charges.*—An allotment of Rs. 2,000 has been made under this head, with reference to G.O., No. 1028 M., dated 26th June 1895. The council regrets its inability to make the full provision of Rs. 3,000 owing to paucity of funds.

51. *Grant 5 Office Establishment.*—The allotment of Rs. 4,230 under this head represents the pay of the office establishment detailed in statement II-B which includes the pay of the secretary on a salary of Rs. 150 per mensem whom the council proposes to appoint.

52. The year is expected to close with a balance of Rs. 850.

Forwarded.

CALICUT,
31*st January* 1898.

(Signed) G. W. DANCE,
Collector

Papers to be read in Proceedings:—

Current No. 6312 of 1898, dated 7-1-98 from the Chairman, District Board.

Current No. 6212 of 1898, dated 2-2-98 from the Director of Public Instruction.

Current No. 6572 of 1898, dated 3-2-98 from the Surgeon-General.

Current No. 906 of 1898, dated 24-2-98 from the S. Commr.

Order. No. 623 M & 22/3/98

The estimated receipts and charges of the Calicut Municipality for 1898-99, as passed by Government, are compared below with the budget and revised estimates for the year 1897-98 and the actuals of 1896-97.

	Actuals, 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1898-99.	Budget Estimate 1898-99.
	Rs.	Rs.	Rs.	Rs.
Receipts.				
Balance brought forward	6533	180	1900	~~2620~~ +7160
Tax on Arts	8236	9760	8012	8020
Tax on Buildings and Lands	32811	38130	37130	~~38120~~ 39990
Water-Tax on Buildings and Lands				
Tax on Vehicles and Animals	2244	2300	2300	2300
Tax on Carts	446	560	560	560
Tolls	~~1268~~ 5399	~~1530~~	~~2060~~	~~2050~~
Realizations under Special Acts	82	70	100	110
Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c.	1410	830	1100	840
Conservancy Receipts	29	..	50	100
Fees and Revenue from Educational Institutions ..	499	530	530	660
Fees and Revenue from Medical Institutions	8	70	220	200
Income from Markets and Slaughter-houses	2189	2190	2330	2280
License fees	1802	2200	1770	1770
Other fees	175	150	280	280
Fines under Municipal and other Acts	330	250	300	300
Interest on Investments and premium on Loans ..				
Grants and Contributions from Government	565	860	720	~~2060~~ 830
Do. from Local Boards	3900	3900	3900	3900
Do. from other bodies				
Recoveries for services to private individuals	2324	2500	2500	2500
Miscellaneous	8079	360	490	260
Loans	..	4000	9580	~~9580~~
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund				
Advances Recovered	623	500	500	500
Total ..	69685	74500	~~70460~~ 80340	77670 78310

Charges.	Actuals, 1896-97.	Budget Estimate, 1897-98	Revised Estimate, 1897-98	Budget Estimate 1898-99.	
	Rs.	Rs.	Rs.	Rs.	
Grant 1.					
New Works—					
Communications	527		1120	~~1500~~	
Buildings	2429	8500	4850	13080	
Drainage					
Water-supply	..	2500	820	2000	
Repairs—					
Communications	10,255	8500	11060	8500	
Buildings	637	700	1230	700	
Drainage					
Water-supply	..	..	300	..	
Establishment	757	850	850	850	
Tools and Plant and other Stores					
Contributions for Public Works					
Total	14707	21050	20280	~~26630~~	25130
Grant 2.					
Training Schools	117	190	60	190	
Municipal Schools—					
(a) On the Salary System	1526	1580	1580	~~1570~~	1600
(b) On the Salary Result System	3915	3790	3850	~~3810~~	3900
Grants-in-aid—					
(a) Salary grants	464	440	440	440	
(b) Result grants	784	1000	1000	1000	
(c) Building, Furniture, &c., grants	60	100	100	100	
Inspection	266	270	270	270	
Miscellaneous	255	280	280	280	
Total	7387	7650	7530	~~7650~~	7780
Grant 3.					
Hospitals and Dispensaries	14398	10660	10710	10260	
Contributions	527	350	350	350	
Vaccination	1051	900	900	900	
Registration of Births and Deaths	421	350	350	350	
Conservancy, Road-cleaning and Road-watering	13847	15230	17730	~~16850~~	15730
Total	30244	27490	30040	27710	27590
Grant 4.					
Lighting	2976	2500	2500	2500	
Markets and Slaughter-houses	373	370	370	370	
Choultries	48	50	90	50	
Travellers' Bungalows	200	220	190	190	
Avenues					
Public Garden, Survey of Land, Fire and other charges	1386	2660	2860	1250	
Total	4983	5800	5970	4360	
Grant 5.					
Supervision and management	6598	5870	6140	7670	7560
Repayment of Debt	2000	2000	2000	2000	2960
Interest on loan	858	770	770	~~700~~	1060
Advances Recoverable	686	..	100	..	
Refunds	..	100	100	100	
Discount					
Pensions and Gratuities	321	..	..	..	
Investments					
Grand Total	67787	70730	72880	~~76820~~	76540
Balance	~~2002~~ 1902	3770	~~2160~~ 7160	850	1770

69628 74500 70460 82040 77670 78310 78140

Revised Estimate for 1897-98.

2. The Current receipts and charges are now Estimated at Rs 68,560 and Rs 72,880 respectively against Rs 74,320 and Rs 70,730 anticipated in the Sanctioned budget. The decrease in the receipts, which occurs chiefly under the taxes on arts and buildings, license fees and loans is partly made good by an increase under tolls, while the increase in the charges appearing mainly under grant 3 is partly counterbalanced by a decrease under Grant 1. The Collections under all the taxes and the Expenditure on new works - buildings and Water Supply, during the first Eight months of the year, were unsatisfactory. Credit will be taken for a loan of Rs 9,580 from Provincial Funds on account of the Mappila burial grounds, for which provision has been made in the revised Estimate of Loans and Advances for the Current year, and the Amount entered under this head in the budget Estimate for 1898-99 will be Struck out. The balance to be Carried forward to the Ensuing year's budget will then be Rs 7,160

Budget Estimate for 1898-9.

3. Receipts. The receipts for the ensuing year are placed at Rs 70,510 against Rs 78,140

78,140 in the revised Estimate, the decrease which occurs mainly under loans being partly met by an increase under the tax on buildings and grants from Government. With reference to para 2. of the letter from the Director of Public Instruction read above, the grant of Rs 1,230 taken credit for from Provincial funds towards the upkeep of the Town and Talle Girls' Schools will be struck out, and in order to meet the deficit which would then occur in the municipal accounts and to provide a sufficient working balance, the best course will seem to be to increase the rate of the tax on buildings from 7½ to 8 per Cent of their Annual value. Under Section 49 of the Act, the Municipal Council is requested to show Cause within one month from the date of receipt of this order why this Course should not be adopted. Meanwhile the Estimated income under this head will be raised by Rs 1,870. In the circumstances explained in the Chairman's second letter read above, the Director is requested to arrange either for the transfer of these Girls' Schools to Government or for payment of the Contribution claimed

claimed by the Municipal Council from 1st April 1899.

4. Charges. (1) The probable charges are put down at Rs 76,800 against the revised Estimate of Rs 72,880, the increase which occurs chiefly under Grants 1 and 5 being partly Counterbalanced by a decrease under Grants 3 and 4.

(2) Grant 1. For want of funds the allotment of Rs 1,500 made for the Construction of a foot path bridge at Mankaire will be struck out. The Chairman is requested to state the particular work in Connection with the Scheme for the Supply of water to the Mappilla quarters from the Manancheira tank, for which a Sum of Rs 2,000 has now been provided, the necessity for carrying out such work, and whether the plans and Estimate first have been approved by Competent Authority. Pending receipt of this report, the allotment will be allowed to stand.

(3) Grant 2. As recommended by the Director in para 3. of his letter an increase of one rupee in the Salary of each of the Six municipal Schoolmasters, who now draw Rs 4

Rs 4 per mensem is sanctioned, and a sum of Rs 130 will be provided to meet this increase and for payment of increased rent for the Pokkavil Lower Secondary School, and purchase of furniture for the Mappila Schools.

(4) Grant 3. The attention of the Municipal Council is drawn to the remarks of the Surgeon General in his letter read above. For want of funds the increase of Rs 5 in the Salaries of the two Sanitary Inspectors, proposed in para. 48 of the Chairman's letter, for which a proposition Statement should have been submitted, will be disallowed. The Government regrets that for the same reason, the Sanitary Commissioner's Suggestions in para 1 of his letter read above cannot be adopted. The omission pointed out in para 2. of this letter should not be allowed by the Chairman to recur.

(5) Grant 5 As regards the proposal in para 51 to appoint a Secretary on Rs 150, the Municipal Council is requested to expedite its reply to Government Reference No: 89 dated 26" January 1898. With reference

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to G.O. No: 2473 L. dated 22 December 1897, the Contribution for the Central office establishments will be reduced from Rs 650 to Rs 544 or Rs 540 in round figures.

5. The provision made for the repayment of debt and interest will be raised from Rs 2,000 and Rs 680 respectively to Rs 2960 and Rs 1060, so as to provide also for repayment of the loan of Rs 3,580 for Mappila burial grounds which will be taken in the Current year. As revised by Government, the budget closes with a balance of Rs 1,770 or only 2.5 per Cent of the Estimated receipts. This should be increased by affecting savings in the Centre of the year wherever practicable.

K.R.
18/3/98
19/3/98

21 3 98

To.
The Chairman Municipal Council. Calicut
" Collector of Malabar. 8
" President, Dt Board. Malabar. 14
" Accountant General. 10
" Director of Public Instn 11
" Surgeon General. 6
" Sanitary Rs 1
" " Commissioner 3
" " Engineer. 9

Sent 24/3/98

Editor's Table.

Dupo 623 m
2213/98

COLLECTOR
26-JAN-1898
MALABAR

SECRETARY TO GOVERNMENT
3-FEB-1898
LOCAL & MUNICIPAL DEPARTMENT

Budget 1898—99.

3
31 Aug 1898

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Calicut during the official year 1898-99.

——	Budget 1898-99. Details of Minor Heads.	Budget 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 not (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
1. BALANCE BROUGHT FORWARD—					
a. Municipal Fund		5920 " "	5600 " "	3320 " "	960 9 6
b. Endowments Govt. Grant ..		3500 " "	7500 " "	3500 " "	7500 " "
c. Water-tax Fund					653 6 7
2. MUNICIPAL RATES AND TAXES—					
a. Tax on arts, &c. (section 53) ..	8000 " "		8000 " "	9700 " "	8221 " 6
b. Tax on buildings (section 63) ..	27600 " "		26700 " "	27600 " "	23739 1 11
c. Tax on lands (section 63) ..	10500 " "		10400 " "	10600 " "	9046 10 8
d. Water-tax on buildings and lands (section 75)	" " "		" " "	" " "	" " "
e. Tax on vehicles with springs and palanquins (section 77) ..	1200 " "		1200 " "	1200 " "	1083 12 "
f. Tax on animals (section 77) ..	1100 " "		1100 " "	1100 " "	1157 2 "
g. Tax on carts and other vehicles without springs (section 85) ..	560 " "		560 " "	560 " "	426 " "
h. Tolls (section 91)—					
Gross receipts ..	3900 " "		3910 " "	3380 " "	3376 3 6
Less Local Fund share ..	1850 " "		1850 " "	1850 " "	2083 " 7
i. Penalties on account of—					
i. Tax on arts	20 " "		20 " "	10 " "	11 14 "
ii. Tax on buildings ..	10 " "		10 " "	10 " "	4 9 "
iii. Tax on lands	10 " "		20 " "	20 " "	20 9 "
iv. Water-tax on buildings and lands	" " "		" " "	" " "	" " "
v. Tax on vehicles, &c. ..	" " "		" " "	" " "	1 8 6
vi. Tax on animals	" " "		" " "	" " "	1 10 "
vii. Tax on carts, &c. ..	" " "		" " "	" " "	" " "
vii. Evasion of tolls	" " "	54750 " "	" " "	" " "	" " "
3. REALIZATIONS UNDER SPECIAL ACTS—					
a. Pounds	80 " "		70 " "	70 " "	82 2 "
b. Ferry rents	" " "		" " "	" " "	" " "
c. Fees under Act II of 1888 ..	30 " "	110 " "	30 " "	" " "	" " "
Carried forward ..		54860 " "	53870 " "	56000 " "	49218 3 8

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Calicut during the official year 1898-99—*continued.*

—	Budget 1898-99. Details of Minor Heads.	Budget 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 not (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..		54860 " "	58870 " "	56000 " "	49018 3 8
4. Revenue derived from Municipal property and powers apart from taxation—					
a. i. Rent of lands	100 " "		230 " "	60 " "	18 14 "
ii. Rent of buildings	180 " "		180 " "	240 " "	320 " "
iii. Avenue receipts	100 " "		120 " "	70 " "	56 3 9
iv. Fees from Travellers' Bungalows	400 " "		400 " "	400 " "	553 " "
b. i. Sale-proceeds of lands and buildings	" " "		10 " "	" " "	400 " "
ii. Produce of lands, gardens, &c.	10 " "		30 " "	10 " "	23 7 3
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	50 " "		130 " "	50 " "	38 6 3
c. Conservancy receipts—					
Sale-proceeds of night-soil, street refuse, &c.	100 " "		50 " "	" " "	29 4 6
d. i. Fees from educational institutions	660 " "		530 " "	530 " "	499 14 "
ii. Other revenue from educational institutions ..	" " "		" " "	" " "	" " "
e. i. Sale-proceeds and composition fees of medicines ..	200 " "		220 " "	70 " "	85 " "
ii. Other Hospital receipts ..	" " "		" " "	" " "	" " "
f. i. Income from markets ..	1700 " "		1740 " "	1640 " "	1646 " 4
ii. „ slaughter-houses.	580 " "		590 " "	550 " "	542 9 1
g. Other fees	" " "		" " "	" " "	" " "
i. Distraint fees	200 " "		200 " "	100 " "	122 8 6
ii. License fees	1770 " "		1770 " "	2200 " "	1801 12 "
iii. Cartstand fees ..	80 " "		80 " "	50 " "	51 9 8
iv. Other fees	" " "		" " "	" " "	1 " "
h. Fines under Municipal and other Acts.	300 " "		300 " "	250 " "	329 15 10
i. Interest on investments		6430 " "			
i. General, including choultries	" " "		" " "	" " "	" " "
ii. Educational	" " "		" " "	" " "	" " "
iii. Medical	" " "		" " "	" " "	" " "
j. Premium on loans	" " "		" " "	" " "	" " "
Carried forward ..		61290 " "	60450 " "	62220 " "	55660 7 10

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Calicut during the official year 1898-97—*cont.*

—	Budget 1898-97. Details of Minor Heads.	Budget 1898-97. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 not (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..		61290 " "	60450 " "	62220 " "	55660 7 10
5. Grants and contributions—					
a. From Government—					
i. Education—					
Normal stipends	120 " "		" " "	120 " "	54 " "
Buildings	" " "		" " "	" " "	" " "
Municipal Schools ..	520 " "		540 " "	540 " "	363 9 "
Other purposes	1370 " "		1410 " "	1410 " "	96 5 4
		2010 " "			564
ii. Medical					
iii. Other purposes—					
Communications	" " "		" " "	" " "	" " "
Water-supply	" " "		" " "	" " "	" " "
Drainage	" " "		" " "	" " "	" " "
Sanitation	" " "		" " "	" " "	" " "
Other purposes ..	50 " "		240 " "	240 " "	51 " "
		50 " "			
b. From Local Boards—					
i. Education	" " "		" " "	" " "	" " "
ii. Medical	3900 " "		3900 " "	3900 " "	3900 " "
iii. Other purposes	" " "		" " "	" " "	" " "
		3900 " "			
c. Other grants and contributions—					
i. Education	" " "		" " "	" " "	" " "
ii. Medical	" " "		" " "	" " "	" " "
iii. Other purposes	" " "		" " "	" " "	" " "
6. Miscellaneous—					
a. Recoveries on account of services rendered to private individuals—					
i. Private scavenging ..	2500 " "		2500 " "	2500 " "	2324 4 "
ii. Other purposes	" " "		" " "	" " "	" " "
b. Other items—					
i. Fishery rents	" " "		" " "	" " "	" " "
ii. Refunds of Expenditure of previous year	20 " "		50 " "	20 " "	" " "
iii. Fee for numbering carts, &c.	40 " "		40 " "	40 " "	27 14 "
iv. Other items	200 " "		400 " "	300 " "	51 12 "
		2760 " "			
Carried forward ..		70010 " "	68060 " "	69820 " "	62529 4 2

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Calicut during the official year 1898-99—*cont.*

—	Budget 1898-99. Details of Minor Heads.	Budget 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		70010 " "	68060 " "	69820 " "	62529 1 2
7. EXTRAORDINARY AND DEBT—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.					
b. Loans—					
i. From Government ..	9580 " "		" " "	1000 " "	" " "
ii. In the market from private individuals	" " "		" " "	" " "	" " "
c. Realizations of Sinking fund for repayment of loans.					
d. Advances—					
i. Permanent	" " "		" " "	" " "	" " "
ii. Others	500 " "	10080 " "	500 " "	500 " "	622 11 11
Total Receipts ..		80090 " "	68560 " "	74320 " "	63152 " 1
Grand Total ..		97670 " "	97460 " "	74500 " "	64685 6 8

NOTE TO STATEMENT I.

1. Tax on arts, &c., is levied on ~~the first~~ all classes.
2. Tax on buildings is levied at 7½ per cent. and tax on lands at 7½ annas per cent. of rent value. for every 80 square yards.
3. Water-tax on buildings and lands is not levied at ____ per cent. in the municipality.
4. Tax on vehicles and animals is levied at ____ the maximum rates. according to Schedule C
5. Tax on carts, &c., is levied at Rs. 2. per cart. per annum.
6. Tolls are levied at ____ the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O. No 104 dt 19.8.95; 10863 dt 15.9.91; 10857 dt 13.7.91; No 1036 dt 10.7.91; 1411 dt 27.8.94; 3643 dt 28.3.94; 900 dt 13.7.94; 1498 dt 3.10.94; 6293 dt 6.2.95; 10560 dt 4.7.95; 11723 dt 12.9.95.
8. The house-tax registers were last revised in the official year 1897-98 and the land tax registers in the official year.
9. Total extent of land assessed is ____ acres. Cannot be given as the assessment is based not on the extent but on the Annual rental.
10. The mode of estimating the annual rental of houses and lands is as follows:—

The houses and lands let out are taxed on the Annual rental And the Assessment on those let out are taxed on the annual rent with reference to the locality in which they are situated. The nature and productive qualities of Cultivating lands are also taken into consideration in fixing the annual rental of lands not leased out.

STATEMENT I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act V of 1884 for the official year 1897-98

Name of Institution	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations.	Sale of Medicines or Sundry Property.	Total (Columns 4—7):	Contribution from: Local Funds.	Contribution from: Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Funds (Column 16 *minus* Column 10).	Invested.	Current Charges.	Total (Statement II).	Allotted for Public Works, (Statement II-A)	Total Charges (Column 14 *plus* Column 15).	Closing Balance (Column 10 *minus* Column 16).	Remarks.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	

Statement II.—Expenditure from the Municipal Fund of the Town of Calicut for the official year 1898-99.

—	Budget 1898-99. Details of Minor Heads.	Budget 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 not (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT I—(*Public Works*)—					
1. NEW WORKS—					
a. Communications	1500 " "		1120 " "	" " "	527 7 11
b. Buildings	13080 " "		11850 " "	8500 " "	2128 10 7
c. Drainage	" " "		" " "	" " "	" " "
d. Water-supply	2000 " "		820 " "	2500 " "	" " "
2. REPAIRS—		16580 " "			
a. Communications	8500 " "		11060 " "	8500 " "	10355 2 1
b. Buildings	700 " "		1230 " "	700 " "	636 14 "
c. Drainage—					
i. Repairs to works ..	" " "		" " "	" " "	" " "
ii. Establishment for flushing drains, &c.	" " "		" " "	" " "	" " "
d. Water-supply—					
i. Repairs to works, machinery, &c	" " "		300 " "	" " "	" " "
ii. Establishment	" " "		" " "	" " "	" " "
iii. Contingencies	" " "		" " "	" " "	" " "
3. ESTABLISHMENT	850 " "	9200 " "	850 " "	850 " "	759 3 7
4. TOOLS AND PLANT AND OTHER STORES.		850 " "			
5. CONTRIBUTIONS—					
a. To Local Boards for works ..					
b. To Provincial Funds for scrutiny of estimates, &c. ..					
c. To others for public works ..					
Total, Grant I ..		26630 " "	20230 " "	21050 " "	14707 6 2
GRANT II—(*Education*)—					
1. TRAINING SCHOOLS—					
a. Contributions to Local Boards ..					
b. Stipends to Normal students ..	190 " "		10 " "	190 " "	116 12 11
2. MUNICIPAL SCHOOLS—		190 " "			
i On Salary System—					
a. Establishment	1260 " "		1260 " "	1260 " "	1230 9 11
b. Contingencies	310 " "		320 " "	320 " "	295 12 4
Carried forward ..		1570 " "	1590 " "	1770 " "	1643 3 2

Statement II.—Expenditure from the Municipal Fundof the Town of Calicut for the official year 1898-99—*cont.*

—	Budget 1898-99. Details of Minor Heads.	Budget 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 not (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		1760 " "	1590 " "	1770 " "	1643 3 2
GRANT II—(*Education*)—cont.					
ii. On Salary-Results System—					
a. Fixed Payments	2160 " "		2160 " "	2100 " "	2329 7 8
b. Result Grants	750 " "		710 " "	710 " "	1017 1 2
c. Contingencies	590 " "	3800 " "	680 " "	680 " "	568 8 8
3. SALARY GRANTS	1140 " "	1140 " "	1140 " "	1140 " "	1164 5 1
4. RESULTS GRANTS	1000 " "	1000 " "	1000 " "	1000 " "	783 6 "
5. COMBINED GRANTS—					
a. Fixed Payments	" " "		" " "	" " "	" " "
b. Result Grants	" " "		" " "	" " "	" " "
6. INSPECTION—					
a. Contributions to Local Boards ..	" " "		" " "	" " "	" " "
b. Municipal Inspectors—					
i. Establishment	240 " "		240 " "	240 " "	239 " "
ii. Contingencies	30 " "	270 " "	30 " "	30 " "	26 8 9
7. MISCELLANEOUS—					
a. Building, furniture, &c., grants ..	100 " "		100 " "	100 " "	60 " "
b. Common gymnasium—					
i. Establishment	180 " "		180 " "	180 " "	179 " 6
ii. Contingencies	100 " "	380 " "	100 " "	100 " "	76 " "
c. Common Drawing Master—					
i. Establishment	" " "		" " "	" " "	" " "
ii. Contingencies	" " "		" " "	" " "	" " "
d. Other items	" " "		" " "	" " "	" " "
Total, Grant II ..		7650 " "	7530 " "	7650 " "	7386 9 3
GRANT III—(*Sanitation and Medical Services*).					
1. HOSPITALS AND DISPENSARIES—					
a. Establishment	3360 " "		3260 " "	3260 " "	3059 11 8
b. Medicines and Supplies	3500 " "		4000 " "	4000 " "	8318 12 5
c. Diet of Patients	2500 " "		2500 " "	2500 " "	1901 1 6
d. Sundries and Contingencies ..	700 " "		750 " "	700 " "	918 15 1
e. Contributions to Local Boards ..	" " "		" " "	" " "	" " "
&c., Cooper Hospital ..	200 " "	10260 " "	200 " "	200 " "	200 " "
Carried forward ..		10260 " "	10110 " "	10660 " "	14398 8 8

Statement II.—Expenditure from the Municipal Fund of the Town of Calicut for the official year 1898-99—*cont.*

—	Budget 1898-99. Details of Minor Heads.	Budget 1898-99. Total of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 not (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		10260 " "	10710 " "	10660 " "	11398 8 8
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* CONTRIBUTIONS TO PROVINCIAL FUNDS FOR—					
i. Medical College ..	110 " "		110 " "	110 " "	260 " "
ii. Sanitary Inspection ..	200 " "		200 " "	200 " "	208 " "
iii. Medical Reserve staff ..	140 " "		140 " "	140 " "	59 " "
iv. Cutlers' Establishment ..	" " "	350 " "	" " "	" " "	" " "
b. CONTRIBUTIONS TO LOCAL BOARDS, &C., FOR—					
i. Medical Schools ..	" " "		" " "	" " "	" " "
ii. Reserve staff	" " "		" " "	" " "	" " "
&c., &c., &c, ..	" " "		" " "	" " "	" " "
c. OTHER CONTRIBUTIONS	" " "		" " "	" " "	" " "
3. VACCINATION—					
a. Establishment	600 " "		600 " "	600 " "	575 11 7
b. Contingencies	300 " "		300 " "	300 " "	475 3 3
c. Contributions to Local Boards ..	" " "	900 " "	" " "	" " "	" " "
4. REGISTRATION OF BIRTHS AND DEATHS—					
a. Establishment	340 " "		340 " "	340 " "	332 15 6
b. Contingencies	10 " "		10 " "	10 " "	86 " "
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—		350 " "			
a. i. Establishment	9250 " "		9130 " "	9130 " "	8510 9 3
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	2100 " "		2100 " "	1600 " "	1556 14 2
b. Private scavenging—					
i. Establishment	2120 " "		2120 " "	2120 " "	2431 " "
ii. Contingencies, such as cost of scavenging carts, &c. ..	380 " "		380 " "	380 " "	374 8 10
c. Cholera charges	2000 " "		4000 " "	2000 " "	941 1 7
d. Contingencies	" " "		" " "	" " "	" " "
&c., &c., &c. ..	" " "	15850 " "	" " "	" " "	" " "
Total, Grant III ..		27710 " "	30040 " "	27490 " "	30244 8 10

Statement II.—Expenditure from the Municipal Fund of the Town of Calicut for the official year 1898-99—*cont.*

—	Budget 1898-99. Details of Minor Heads.	Budget 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 not (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*).					
1. LIGHTING—					
a. Establishment	" " "		" " "	" " "	" " "
b. Contingencies	2500 " "	2500 " "	2500 " "	2500 " "	2976 3 1
2. i. MARKETS—					
a. Establishment	80 " "		80 " "	80 " "	81 " "
b. Contingencies	" " "		" " "	" " "	" " "
ii. SLAUGHTER-HOUSES—					
a. Establishment	50 " "		50 " "	50 " "	118 " "
b. Contingencies	240 " "	370 " "	240 " "	240 " "	240 8 "
3. CHOULTRIES—					
a. Establishment	50 " "		50 " "	50 " "	48 " "
b Contingencies	" " "		" " "	" " "	" " "
c. Feeding Travellers	" " "	50 " "	" " "	" " "	" " "
4. TRAVELLERS' BUNGALOWS—					
a. Establishment	170 " "		170 " "	170 " "	168 " "
b. Contingencies	20 " "	190 " "	20 " "	50 " "	32 " "
5. AVENUES—					
a. Establishment	" " "		" " "	" " "	" " "
b. Contingencies	" " "		" " "	" " "	" " "
6. PUBLIC GARDEN—					
a. Establishment	100 " "		100 " "	100 " "	96 " "
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	10 " "	110 " "	10 " "	20 " "	22 6 7
7. SURVEY OF LAND					
8. FIRE—					
a. Establishment	" " "		" " "	" " "	" " "
b. Purchase of fire-engine, buckets, repairs, &c.			1510 " "	1500 " "	22 7 7
9. OTHER CHARGES—		140	1650	1620	142 14 2
i. Work done for private individuals other than private scavenging	" " "		" " "	" " "	" " "
Carried forward ..		3220 " "	47160 " "	47160 " "	3739 9 3

Statement II.—Expenditure from the Municipal Fund of the Town of Calicut for the official year 1898-99—*cont.*

—	Budget 1898-99. Details of Minor Heads.	Budget 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 not (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		3220 " "	11760 " "	11760 " "	3439 9 3
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.					
9. Other Charges—*cont.*					
ii. Rewards for destruction of wild animals and snakes ..	60 " "		60 " "	60 " "	142 12
iii. Printing	700 " "		700 " "	700 " "	841 8 7
iv. Compensation for lands ..	" " "		70 " "	" " "	51 12 "
v. Other items	200 " "		200 " "	100 " "	22 3 "
Law Charges Establishment	180 " "		180 " "	180 " "	321 11 "
		1140 " "			
Total, Grant IV ..		4360 " "	5970 " "	5800 " "	4982 11 10
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	2230 " "		2430 " "	2430 " "	2390 13 7
ii. ~~Inspection~~ Revision Establishment			270 " "	100 " "	652 2 4
b. Collection of Municipal Taxes—					
i. Establishment	1630 " "		1630 " "	1630 " "	1778 11 11
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	250 " "		200 " "	200 " "	346 13 6
c. Collection of Tolls—					
i. Establishment	" " "		" " "	" " "	" " "
ii. Contingencies	" " "		" " "	" " "	" " "
d. Office contingencies other than (*b*) (ii)	850 " "		900 " "	800 " "	906 2 "
e. Contributions for Central office and Audit establishments ..	650 " "		650 " "	650 " "	463 " "
Contribution to Collumbcherry	60 " "	7670 " "	60 " "	60 " "	60 " "
Total, Grant V ..		7670 " "	6120 " "	5870 " "	6597 11 4
Repayment of Debt—					
a. Instalments paid during the year.	2000 " "		2000 " "	2000 " "	2000 " "
b. Invested on account of Sinking Fund (Value of securities purchased)	" " "		" " "	" " "	" " "
c. Charges of investment ..					
Interest—					
a. On account of last year ..	700 " "		740 " "	740 " "	857 11 5
b. „ of current years.	" " "		" " "	" " "	" " "

Statement II.—Expenditure from the Municipal Fund of the Town of Calicut for the official year 1898-99—*cont.*

—	Budget 1898-99. Details of Minor Heads.	Budget 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 not (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—					
a. Permanent	" " "		" " "	" " "	521 14 8
b. Others	" " "		100 " "	" " "	1641 11 11
Refunds of other than current collections ..	100 " "		100 " "	100 " "	686 3 7
Discount	" " "		" " "	" " "	" " "
Pensions and gratuities	" " "		" " "	" " "	321 " "
Investments—					
a. In Government securities for purposes other than Sinking Fund	" " "		" " "	" " "	" " "
b. In Savings Bank	" " "		" " "	" " "	" " "
Total Expenditure ..		76820 " "	72880 " "	70730 " "	69783 11 5
Balances—					
a. Municipal Fund	850		5920 " "	3770 " "	5598 7 9
b. Endowments Govt. Grant ..		3500 " "	" " "	" " "	7500 " " 4901 8 3
c. Water-tax Fund					
Grand Total ..		77670 " "	78460 " "	74500 " "	69685 6 8.

Note to Statement II.

Position of the Municipality of *on 31st March* 189 .

Liabilities.	RS.	Assets.	RS.
Liabilities—		Municipal Balance .. { Cash	
Balance of Loans		{ Securities	
Deposits to be adjusted		Deposit Balance .. { Cash	
Other Liabilities (in detail)		{ Securities	
		Sinking Fund of loans	
		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
		Total ..	
		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total ..	
Total ..			

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

Number.	Project.	Amount of estimate.	Past expenditure.			Expenditure in 1898-99.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications								
1	For constructing a foot								
2	path bridge at Tatamangave	1500	"	"	"	1500	"	"	
3									
	Total ..	1500	"	"	"	1500	"	"	
(b)	Buildings								
1	For fitting up mop lab								
2	Burial Grounds	17080	4000	"	"	13080	"	"	
3									
	Total ..	17080	4000	"	"	13080	"	"	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works.—*cont.*

Number	Project.	Amount of estimate.	Past expenditure.			Expenditure in 189 -9 .			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage								
1									
2									
3									
	Total ..								
(d)	Water-supply	not made up	820	"	"	2000	"	"	
1									
2									
3									
	Total ..		820	"	"	2000	"	"	

Statement II-A.—Details of Expenditure, &c.—*cont.*

PART II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			REMARKS.
1	2	3			4			5
		RS.	A	P	RS.	A	P.	
(*c*)	Drainage							
1								
2								
3								
	Total ..							
(*d*)	Water-supply							
1								
2								
3								
	Total ..							

Statement II-B.—Details of Municipal Establishments.

	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT I.—2. *c.* DRAINAGE—							
Overseers							
Drain cleaners							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
d. Water works—							
Overseers							
Watchmen							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. GENERAL.—							
Overseers	1	50	"	"			
~~Maistries~~	Horse allowance	15	"	"			
Mauthaun ferry boatman.	1	6	"	"			
Total ..	2	71	"	"	852	"	"
Deduct Fines and Stoppages ..					2	"	"
Add arrears for last year paid this year ..					1	"	"
Balance (Statement II) ..					850	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—							
1. Training Schools—							
Pupils receiving scholarships	2 0 5	10	"	"			
	1 6 6	6	"	"			
Total ..	3	16	"	"	192	"	"
Deduct Fines and Stoppages ..					2	"	"
Add arrears for last year paid this year ..							
Balance (Statement II) ..					190	"	"
2. Municipal Schools—							
a. On the Salary System— Parkavil.							
Head Master	1	15	"	"			
1st Assistant Master (Second)	1	10	"	"			
2nd (3rd) " "	1	8					
Fourth "	1	5	"	"			
Karaparamba.							
Headmaster	1	12	"	"			
Second master	1	10	"	"			
Third master	1	8	"	"			
Fourth master	1	5	"	"			
Idvangara.							
Headmaster	1	12	"	"			
Second master	1	10	"	"			
Third master	1	6	"	"			
Fourth master	1	4	"	"			
Total ..	12	105	"	"	1260	"	"
Deduct Fines and Stoppages ..						"	"
Add arrears for last year paid this year ..						"	"
Balance (Statement II) ..					1260	"	"

Hindu Schools.

Mopla schools.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
b. On the Salary Result System—							
Kiliana d School — Headmaster	1		9	"			
Second "	1		6	"			
Third "	1		3	"			
Pulayanmeedu school — Headmaster	1		9	"			
Second "	1		6	"			
Third "	1		5	"			
Town Cavaya Pavhama school — Head master	1		8	"			
Second "	1		7	"			
Third "	1		5	"			
Nagaram mopla school — Head master	1		7	"			
Second "	1		5	"			
Third "	1		11	"			
Kallai mopla School — Head master	1		7	"			
Second "	1		4	"			
Cherayan velappow mopla school. Headmaster	1		7	"			
Second "	1		4	"			
Mappila Kandy mopla school. Head master	1		7	"			
Second "	1		4	"			
Byragi Kulam mopla school. Head master	1		7	"			
Second "	1		4	"			
Calicut Girls School. Head master	1		14	8	"		
Second "	1		15	"	"		
Third "	1		12	"	"		
Fourth "	1		10	"	"		
Singing master	1		8	"	"		
Conductoress	1		2	8	"		
	Allowances.		2	8	"		
Tellicherry Girls school. Headmistress	1		10	"	"		
Assistant	1		8	"	"		
Conductress	1		2	"	"		
	Allowances.		2	"	"		
Total ..	24		205	8	"	2166	"	"
Deduct Fines and Stoppages ..						6	"	"
Add arrears for last year paid this year ..						"	"	"
Balance (Statement II) ..						2160	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—Education—*cont.*							
6. Inspection—							
Inspecting schoolmaster	1	20	"	"			
Total ..	1	20	"	"	240	"	"
Deduct Fines and Stoppages ..						"	"
Add arrears for last year paid this year ..						"	"
Balance (Statement II) ..					240	"	"
7. *b.* Gymnastic Instructors	1	15	"	"			
Total ..	1	15	"	"	180	"	"
Deduct Fines and Stoppages ..						"	"
Add arrears for last year paid this year ..						"	"
Balance (Statement II) ..					180	"	"
c. Drawing Masters							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.	
1	2	3			4	
		RS.	A.	P.	RS.	A.
GRANT III.—Sanitation and Medical Services—						
1. Hospitals and Dispensaries—						
Medical Subordinates First Class ..	2@55	110	"	"		
" " Municipal Hospital Asst. ..	1	30	"	"		
Midwife	1	20	"	"		
Clerk	1	10	"	"		
Head Compounder	1	9	"	"	Increased Rs 3/ from Sept 1898	
~~Servants~~ Assistant Compounders ..	2@9	18	"	"	80 10 0	
" .. Head ward Coolie ..	1	8	"	"		
" .. Second ward Coolie	1	7	"	"	17 2 0	
Third ward Coolie	1	6	"	"		
Waterman	1	6	"	"		
Head Cook	1	7	"	"		
Assistant Cook	1	5	"	"		
Gardener	1	6	"	"		
Dholey	1	7	8	"		
Female ward Coolie	1	5	"	"		
Head Coolie	1	6	"	"		
Assistant Coolie	1	6	"	"		
Female do Coolie	1	5	"	"		
Peon	1	7	"	"		
Total ..	21	218	8	"	3342	"
Deduct Fines and Stoppages ..						"
Add arrears for last year paid this year increase the Hd Compounder is entitled to receive from Septr 1898.					18	"
Balance (Statement II) ..					3360	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Head Vaccinators	1	18	"	"			
Second Class vaccinators.	2@10	20	"	"			
Peons Female vaccinator.	1@12	12	"	"			
Total ..	4	50	"	"	600	"	"
Deduct Fines and Stoppages ..						"	"
Add arrears for last year paid this year ..						"	"
Balance (Statement II) ..					600	"	"
4. Registration—							
Registrars	1	16	"	"			
Peons	2@6	12	"	"			
Total ..	3	28	"	"	336	"	"
Deduct Fines and Stoppages ..						"	"
Add arrears for last year paid this year ..						10	"
Balance (Statement II) ..					340	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS	A.	P.	RS.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy, Road-cleaning and Road-watering."—							
Sanitary Nuisance Inspectors	1	50/55	"	"	Increased of Rs 5. provide		
"	House allowance	15	"	"			
Assistant Sanitary Inspector	1	20/25	"	"	Increase of Rs5 provide		
Maistries Assistant Sanitary Insp's	3@20	60	"	"			
Scavengers .. Head Coolies ..	9@6-8	58	8	"			
Sweepers .. Sweepers ..	50@6	300	"	"			
Sweeper boys	20@3	60	"	"			
Scavengers	27@6	162	"	"			
Scavengers	4@7	28	"	"			
Jobby	1	2	"	"			
Rubbish Depôt maistry	1	6	"	"			
Total ..	117	771	8	"	9258	"	"
Deduct Fines and Stoppages ..					8	"	"
Add arrears for last year paid this year ..						"	"
Balance (Statement II) ..					9250	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
~~Inspectors~~ .. .. Scavengers	8@7	56	"	"			
~~Maistries~~	20@6	120	"	"			
~~Scavengers~~							
Total ..	28	176	"	"	2112	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					8	"	"
Balance (Statement II) ..					2120	"	"
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents							
Masalchies							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

J W Contract.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont*							
2. i. Markets—							
~~Superintendents~~							
Servants	1	"	"	"			
Total ..	1	"	"	"	840	"	"
Deduct Fines and Stoppages ..					41	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) .					80	"	"
ii. Slaughter-houses—							
Superintendents							
Servants	1	14	"	"			
Total ..	1	14	"	"	218	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					2	"	"
Balance (Statement II) ..					50	"	"
3. Choultries—							
Servants	1	14	"	"			
Total ..	1	14	"	"	168	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					12	"	"
Balance (Statement II) ..					50	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty	1	10	0	0			
Servants	1	4	0	0			
Total ..	2	14	0	0	168	0	0
Deduct Fines and Stoppages ..					0	0	0
Add arrears for last year paid this year ..					2	0	0
Balance (Statement II) ..					170	0	0
5. Avenues—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Garden—							
Gardeners	1	8	0	0			
Total ..	1	8	0	0	96	0	0
Deduct Fines and Stoppages ..					0	0	0
Add arrears for last year paid this year ..					4	0	0
Balance (Statement II) ..					100	0	0

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9.—							
Law Charges.							
Municipal Prosecutor.	1	15	0	0			
Total	1	15	0	0	180	0	0
					0	0	0
					0	0	0
					180	0	0

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—							
i. Office—							
Secretary	1	150	"	"	New appointment		
Manager	1	55	"	"			
2nd Clerks	1	25	"	"			
3rd "	1	15	"	"			
2 " le. B. Clerks	1	15	"	"			
Accountants	1	25	"	"			
~~Peons~~ Staff	1	20	"	"			
Senior bill writer	1	12	"	"			
Junior bill writer	1	10	"	"			
Daffadar	1	8	"	"			
Head peon	1	7	"	"			
Peon	1	6	"	"			
Durwan/Chowkidar	1	5	"	"			
Total ..	13	353	"	"	4236	"	"
Deduct Fines and Stoppages ..					6	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					4230	"	"
ii. Inspection—							
Chairman's salary or carriage allowance ..							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—*cont.*							
b. Collection—							
~~Clerks~~ Bill Collectors	2 @ 15	28	"	"			
Bill Collectors	2 @ 10	20	"	"			
Peons	8 @ 6	48	"	"			
Total ..	16	136	"	"	1692	"	"
Deduct Fines and Stoppages ..					2	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					1690	"	"
c. Collection of tolls—							
Inspectors ..							
Gate-keepers ..							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

STATEMENT IV-A.—*Municipality of* Calicut — Demand, Collection and Balance tatement for the year 1898-99.

Current.

Tax.	Demand as originally assessed by the Chairman.			Remitted by the Council on appeal.			Demand as finally settled (column 2 *minus* column 3).			Collected.			Remitted on account of vacant houses, &c.			Written off as irrecoverable.			Balance (column 4 *minus* columns 5, 6 and 7).		
1	2			3			4			5			6			7			8		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
1. Tax on arts, &c.	8500	"	"	300	"	"	8200	"	"	7300	"	"	"	"	"	100	"	"	800	"	"
2. Tax on buildings	28600	"	"	450	"	"	28150	"	"	25900	"	"	"	"	"	200	"	"	2050	"	"
3. Tax on lands	10200	"	"	50	"	"	10150	"	"	9500	"	"	"	"	"	50	"	"	600	"	"
4. Water-tax on buildings and lands ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
5. Tolls (gross receipts)	3900	"	"	"	"	"	3900	"	"	3900	"	"	"	"	"	"	"	"	"	"	"
6. Market rents	1700	"	"	"	"	"	1700	"	"	1700	"	"	"	"	"	"	"	"	"	"	"
7. Slaughter-house fees	580	"	"	"	"	"	580	"	"	580	"	"	"	"	"	"	"	"	"	"	"
8. Rent of cart-stands	80	"	"	"	"	"	80	"	"	80	"	"	"	"	"	"	"	"	"	"	"
9. Private scavenging fees	2500	"	"	"	"	"	2500	"	"	2300	"	"	"	"	"	50	"	"	150	"	"
10 Rent of Buildings	180	"	"	"	"	"	180	"	"	180	"	"	"	"	"	"	"	"	"	"	"
11 Tax on vehicles	1260	"	"	"	"	"	1260	"	"	1000	"	"	"	"	"	50	"	"	210	"	"
12. Tax on Animals	1280	"	"	"	"	"	1280	"	"	850	"	"	"	"	"	80	"	"	350	"	"
13. Contribution from D.B. Board.	1850	"	"	"	"	"	1850	"	"	1850	"	"	"	"	"	"	"	"	"	"	"
Total ..	60630	"	"	800	"	"	59830	"	"	55140	"	"	"	"	"	530	"	"	4160	"	"

Statement IV-B.—Arrears.

—	Balance of old demand.			Arrears of previous year.			Total demand.			Collected.			Remitted.			Written off.			Balance (column 4 *minus* columns 5, 6 and 7).			Years to which the balance relates.			
1	2			3			4			5			6			7			8			9			
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	A.	B.	C.	&c.
1. Tax on arts, &c.	343	"	6	1000	"	"	1343	"	6	700	"	"	"	"	"	200	"	"	443	"	6	94	95	96	
2. Tax on buildings	348	13	6	1950	"	"	2298	13	6	1700	"	"	"	"	"	100	"	"	498	13	6				
3. Tax on lands	371	2	3	900	"	"	1471	2	3	1000	"	"	"	"	"	50	"	"	421	2	3	93-94	96-97	97-98	
4. Water-tax on buildings and lands ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"				
5. Tolls	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"				
6. Market rents	201	3	2	"	"	"	201	3	2	"	"	"	"	"	"	"	"	"	201	3	2	90-91			
7. Slaughter-house fees	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"				
8. Rent of cart-stands	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"				
9. Private scavenging fees	33	9	10	200	"	"	233	9	10	200	"	"	"	"	"	10	"	"	23	9	10	95-96	96-97	97-98	
10 Rent of buildings	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"				
11 Tax on vehicles	16	8	"	260	"	"	276	8	"	200	"	"	"	"	"	30	"	"	46	8	"	96-97	97-98		
12 Tax on Animals	36	"	"	340	"	"	376	"	"	250	"	"	"	"	"	50	"	"	76	"	"				
13 Contribution from D. Board	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"				
Total ..	1750	5	3	4650	"	"	6400	5	3	4050	"	"	"	"	"	640	"	"	1710	5	3				

Statement VI.—Revised Estimate for 1897-98.

Statement IV-B.—Arrears.

—	Balance of old demand.			Arrears of previous year.			Total demand.			Collected.			Remitted.			Written off.			Balance (column 4 *minus* columns 5, 6 and 7).			Years to which the balance relates.			
1	2			3			4			5			6			7			8			9			
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P	Rs.	A.	P.	A.	B.	C.	&c.
1. Tax on arts, &c.	543	"	6	1000	"	"	1543	"	6	700	"	"	"	"	"	400	"	"	443	"	6	94-95	95-96	96-97	
2. Tax on buildings	348	13	6	1950	"	"	2298	13	6	1700	"	"	"	"	"	100	"	"	498	13	6				
3. Tax on lands	571	2	3	900	"	"	1471	2	3	1000	"	"	"	"	"	50	"	"	421	2	3	93-94	94-95	97-98	
4. Water-tax on buildings and lands ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"				
5. Tolls	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"				
6. Market rents	201	3	2	"	"	"	201	3	2	"	"	"	"	"	"	"	"	"	201	3	2	90-91			
7. Slaughter-house fees	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"				
8. Rent of cart-stands	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"				
9. Private scavenging fees	38	9	10	200	"	"	238	9	10	200	"	"	"	"	"	10	"	"	28	9	10	95-96	96-97	97-98	
10 Rent of buildings	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"				
11 Tax on hackies	16	8	"	260	"	"	276	8	"	200	"	"	"	"	"	30	"	"	46	8	"	96-97	97-98		
12 Tax on Animals	36	"	"	340	"	"	376	"	"	250	"	"	"	"	"	50	"	"	76	"	"				
13 Contribution from D. Board	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"				
Total ..	1750	5	3	4650	"	"	6400	5	3	4050	"	"	"	"	"	640	"	"	1710	5	3				

Statement VI.—Revised Estimate for 189 7-98.

STATEMENT VI.—Revised Estimate—(Receipts) for 189⁷/-98.

Items.	Actuals of the first eight months of 189⁷/-98.	Actuals of the last four months of 1896-9⁷/.	Probable receipts of the last four months of 189⁷/-98.	Total of columns 2 and 4.	Budget grant 189⁷/-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
1. BALANCE BROUGHT FORWARD—						
a. Municipal Fund				5600 " "	3320 " "	
b. ~~Endowments~~ Govt. Gaant ..				7500 " "	3500 " "	
c. Water-tax Fund						
2. MUNICIPAL RATES AND TAXES—						
a. Tax on arts, &c. (section 53) ..	2818 10 6	3818 10 "	5181 5 6	8000 " "	9700 " "	Vide para 4 of the Report.
b. Tax on buildings (section 63) ..	10571 15 9	10021 10 1	16128 0 3	26700 " "	21600 " "	
c. Tax on lands (section 63) ..	3642 6 10	4216 2 4	6457 9 2	10100 " "	10500 " "	to 5 30.
d. Water-tax on buildings and lands (section 75)	" " "	" " "	" " "	" " "	" " "	
e. Tax on vehicles with spirings and palanquins (section 77) ..	415 12 "	436 4 "	784 4 "	1200 " "	1200 " "	
f. Tax on animals (section 77) ..	404 12 9	447 14 "	695 3 3	1100 " "	1100 " "	
g. Tax on carts and other vehicles without springs (section 85) ..	269 8 "	196 " "	290 8 "	560 " "	560 " "	
h. Tolls (section 91)—						
Gross receipts	2893 2 6	2028 " 7	1516 13 6	3910 " "	3380 " "	Vide para 6 of the report.
Less Local Fund share ..	1471 " "		379 " "	1850 " "	1850 " "	

Items.	Actuals of the first eight months of 189⁷/-98.	Actuals of the last four months of 1896-9⁷/.	Probable receipts of the last four months of 189⁷/-98.	Total of columns 2 and 4.	Budget grant 189⁷/-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
i. Penalties on account of—						
i. Tax on arts	11 " 10	5 5 "	8 15 2	20 " "	10 " "	
ii. Tax on buildings ..	9 " 10	3 8 "	" 13 2	10 " "	10 " "	
iii. Tax on lands	10 3 10	7 4 "	9 12 2	20 " "	20 " "	
iv. Water-tax on buildings and lands	" " "	" " "	" " "	" " "	" " "	
v. Tax on vehicles, &c ..	" 8 "	" 8 "	" " "	" " "	" " "	
vi. Tax on animals	" 10 "	" " "	" " "	" " "	" " "	
vii. Tax on carts, &c. ..	" " "	" " "	" " "	" " "	" " "	
viii. Evasion of tolls	" " "	" " "	" " "	" " "	" " "	
3. REALIZATIONS UNDER SPECIAL ACTS—						
a. Pounds	53 4 3	24 2 6	16 11 9	70 " "	70 " "	
b. Ferry rents	" " "	" " "	" " "	" " "	" " "	
c. Fees under Act II of 1888 ..	" " "	" " "	30 " "	30 " "	" " "	Vide para 9 of the report.
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—						
a. i. Rent of lands	186 11 3	" " "	43 4 9	230 " "	60 " "	Vide para 8 of the Report.
ii. Rent of buildings	40 " "	160 " "	140 " "	180 " "	240 " "	
iii. Avenue receipts	116 5 "	7 12 "	3 11 "	120 " "	70 " "	
iv. Fees from Travellers' Bungalows	241 " "	208 8 "	126 " "	400 " "	400 " "	
b. i. Sale-proceeds of lands and buildings	6 8 "	" " "	3 8 "	10 " "	" " "	
ii. Produce of lands, gardens, &c.	25 " "	" " "	5 " "	30 " "	10 " "	
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	125 7 "	19 " "	4 9 "	130 " "	50 " "	Vide para 11 of the Report.
Carried forward ..	2284 5 11	216 10 8 6	32125 2 8	54970 " "	56830 " "	

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Statement VI—Revised Estimate—(Receipts) for 189[illegible]-9[illegible]—*continued.*

Items.	Actuals of the first eight months of 189[illegible]-9[illegible].			Actuals of the last four months of 189[illegible]-9[illegible].			Probable receipts of the last four months of 189[illegible]-9[illegible].			Total of columns 2 and 4.			Budget grant 189[illegible]-9[illegible]; excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	22845	15	11	21610	8	6	32125	2	8	54970	"	"	56830	"	"	
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—*cont.*																
c. Conservancy receipts—																
Sale-proceeds of night-soil, street refuse, &c.	11	13	"	"	"	"	38	3	"	50	"	"	"	"	"	vide para 12 of the Report.
d. i. Fees from educational institutions	363	11	7	218	13	1	166	2	5	530	"	"	530	"	"	
ii. Other revenue from educational institutions ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
e. i. Sale-proceeds and composition fees of medicines ..	169	1	9	51	"		50	14	3	220	"	"	70	"	"	vide para 13 of the Report.
Sale proceeds of ml books ..	"	11	6													
ii. Other Hospital receipts ..																
f. i. Income from markets ..	1019	15	5	121	1	2	720	"	7	1740	"	"	1620	"	"	
ii. ,, slaughter-houses.	187	2	1	67	6	11	202	11	11	590	"	"	350	"	"	
g. Other fees																
i. Distraint fees &c.. ..	132	10	"	62	13	6	65	6	"	200	"	"	100	"	"	vide para 15 of the report.
ii. License fees	702	2	"	605	12	"	1067	12	"	1770	"	"	2200	"	"	do 16 do
iii. Cartstand fees	32	12	7	5	3	2	42	3	5	80	"	"	50	"	"	
Do for an extract from B&D Regr.	3	8	4	"	8	"										
iv. Other fees	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
h. Fines under Municipal and other Acts	251	15	3	154	4	6	48	"	9	300	"	"	250	"	"	
i. Interest on investments—																
i. Genral, including choultries	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
ii. Educational	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
iii. Medical	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
j. Premium on loans	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
5. GRANTS AND CONTRIBUTIONS—																
a. From Government—																
i. Education—																
Normal stipends ..	"	"	"	21	"	"	"	"	"	"	"	"	120	"	"	vide para 17 of the report.
Buildings	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Municipal Schools ..	"	"	"	230	"	"	540	"	"	540	"	"	540	"	"	
Other purposes	77	13	7	"	"	"	62	2	5	140	"	"	140	"	"	
ii. Medical	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
iii. Other purposes—																
Communications ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Water-supply	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Drainage	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Sanitation	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Other purposes ..	16	8	"	"	"	"	23	8	"	40	"	"	40	"	"	
b. From Local Boards—																
i. Education	"	"	"	139	9	"	"	"	"	"	"	"	"	"	"	
ii. Medical	3900	"	"	"	"	"	"	"	"	3900	"	"	3900	"	"	
iii. Other purposes	"	"	"	15	"	"	"	"	"	"	"	"	"	"	"	
Carried forward ..	29718	"	1	23276	3	2	33357	5	5	65070	"	"	66960	"	"	

Statement VI.—Revised Estimate—(Receipts) for 189[illegible]-98—*continued.*

Items.	Actuals of the first eight months of 189[illegible]-98.	Actuals of the last four months of 1896-9[illegible].	Probable receipts of the last four months of 189[illegible]-98.	Total of columns 2 and 4.	Budget grant 189[illegible]-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	29718 u 1	2552/6 3 2	3535/ 5 5	6507/0 u u	6696 0 u u	
5. Grants and contributions—*cont.*						
c. Other grants and contributions—						
i. Education	u u u	u u u	u u u	u u u	u u u	
ii. Medical	u u u	u u u	u u u	u u u	u u u	
iii. Other purposes	u u u	u u u	u u u	u u u	u u u	
6. Miscellaneous—						
a. Recoveries on account of services rendered to private individuals—						
i. Private scavenging ..	154 6 11 10	710 3 u	958 4 2	2500 u u	2500 u u	
ii. Other purposes	u u u	u u u	u u u	u u u	u u u	
b. Other items—						
i. Fishery rents	u u u	u u u	u u u	u u u	u u u	
ii. Refunds of Expenditure of previous year	39 13 4	u u u	10 1 u	50 u u	20 u u	
iii. Fee for numbering carts, &c.	15 12 u	12 4 u	24 4 u	40 u u	40 u u	
iv. Other items	380 2 1	57 8 u	19 13 11	400 u u	300 u u	

50

Statement VI.—Revised Estimate—(Receipts) for 1898

7. EXTRAORDINARY AND DEBT—

1/
63.1 May 1898

Proceedings of the municipal Council
Calicut at a meeting held on the
18th January 1898

Present

Mr R.R. R. Rama Rao avl. Chairman
Surgeon Lt. Col: J. J. Hackett Wilkins
W. Mayhew Esq
Mr R.R. P. Karunakara Menon avl
" P. A. Krishna Menon "
" P. P. Karunakara Menon "
" M. A. Subramania Ayer "
" K. Narayappen Nair avl B.A. BL
" C. Peru Menon avl
Maulavi Muhammed Sahib Bahadur
B. V. Imbichi mammed Sahib Bahadur
Mr R.R. Oothamachund Ramchund Seth avl
" D. Ganpat Rao avl. B.A
" Cooverjee Andas Jun avl.
Avl. J. W. Groves

1) Read an resolution No. 2 of the municipal Council dated 17 January 1898 adjourning for Consideration the budget estimate for 98-99.

Passed with the following modifications:

1) That credit be taken

2/
631 Accounts

7. EXTRAORDINARY AND DEBT—

a. Sale-proceeds of Government securities and withdrawals from Savings Bank.																							
b. Loans—																							
i. From Government ..	"	"	"	"	"	"	"	"	"	"	"	"	4000	"	"								
ii. In the market from private individuals	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"								
c. Realizations of Sinking fund for repayment of loans.																							
d. Advances—																							
i. Permanent	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"								
ii. Others	26	8	"	"	"	"	1738	"	"	500	"	"	500	"	"								
Deposits.				28021	14	7																	
Total Receipts ..	31727	1	"	26861	"	9	36838	2	6	68560	"	"	74320	"	"								
Grand Total ..										70460	"	"	74500	"	"								

Statement VI—Revised Estimate—(Charges) for 189[illegible]–98—*continued.*

Items.	Actuals of the first eight months of 189[illegible]–98.	Actuals of the last four months of 189[illegible]–9[illegible].	Probable charges of the last four months of 189[illegible]–98.	Total of columns 2 and 4.	Budget grant 189[illegible]–98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
GRANT I—(*Public Works*)—						
1. New Works—						
a. Communications	" " "	36 1 5	1120 " "	1120 " "	" " "	Vide para 19 of the Report.
b. Buildings	691 1 11	3621 1 "	4158 11 1	4850 " "	8500 " "	" 20 "
c. Drainage	" " "	" " "	" " "	" " "	" " "	
d. Water-supply	300 " "	" " "	520 " "	820 " "	2500 " "	" 21 "
2. Repairs—						
a. Communications	5951 15 7	4666 3 8	5108 " 5	11060 " "	8500 " "	" 22 "
b. Buildings	721 3 6	721 " "	508 13 6	1830 " "	700 " "	" 23 "
c. Drainage—						
i. Repairs to works ..	" " "	" " "	" " "	" " "	" " "	
ii. Establishment for flushing drains, &c.	" " "	" " "	" " "	" " "	" " "	
d. Water-supply—						
i. Repairs to works, machinery, &c.	" " "	" " "	300 " "	300 " "	" " "	" 24 "
ii. Establishment	" " "	" " "	" " "	" " "	" " "	
iii. Contingencies	" " "	" " "	" " "	" " "	" " "	
3. Establishment	563 13 4	285 " 8	286 2 8	850 " "	850 " "	
4. Tools and Plant and other stores.						
5. Contributions—						
a. To Local Boards for works ..						
b. To Provincial Funds for scrutiny of estimates, &c.						
c. To others for public works ..						
Total, Grant I ..	8228 2 4	5125 6 9	12001 13 8	20230 " "	21050 " "	
GRANT II—(*Education*)—						
1. Training Schools—						
a. Contributions to Local Boards ..	" " "	" " "	" " "	" " "	" " "	
b. Stipends to Normal students ..	10 " "	40 " "	" " "	10 " "	190 " "	
2. Municipal Schools—						
i. On Salary System—						
a. Establishment	802 12 "	407 " 11	457 4 "	1260 " "	1260 " "	
b. Contingencies	97 8 8	100 " 4	222 7 4	320 " "	320 " "	
ii. On Salary-Results System—						
a. Fixed Payments	1567 10 9	819 11 3	892 5 3	2460 " "	2400 " "	vide para 26 of the report.
b. Results Grants	414 6	621 3 2	705 1 6	710 " "	710 " "	
c. Contingencies	211 14 5	172 2 6	498 1 7	680 " "	680 " "	
3. Salary Grants	99 8 "	199 " "	340 8 "	440 " "	440 " "	
4. Results Grants	20 " "	783 6 "	980 " "	1000 " "	1000 " "	
5. Combined Grants—						
a. Fixed Payments	" " "	" " "	" " "	" " "	" " "	
b. Results Grants	" " "	" " "	" " "	" " "	" " "	
6. Inspection—						
a. Contributions to Local Boards ..	" " "	" " "	" " "	" " "	" " "	
Carried forward ..	2821 4 1	3142 8 2	4035 11 8	6880 " "	7000 " "	

Items.	Actuals of the first eight months of 189 -9 .			Actuals of the last four months of 189 -9 .			Probable charges of the last four months of 189 -9 .			Total of columns 2 and 4.			Budget grant 189 -9 ; excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	2821	1	1	3142	8	2	1035	11	8	6880	"	"	7000	"	"	
GRANT II—(*Education*)—cont.																
b. Municipal Inspectors—																
i. Establishment	160	"	"	80	"	"	80	"	"	240	"	"	240	"	"	
ii. Contingencies	17	5	"	19	2	3	12	11	"	30	"	"	30	"	"	
7. MISCELLANEOUS—																
a. Building, furniture, &c., grants ..	"	"	"	"	"	"	100	"	"	100	"	"	100	"	"	
b. Common gymnasium—																
i. Establishment	111	6	8	60	"	"	68	9	4	180	"	"	180	"	"	
ii. Contingencies	"	"	"	"	"	"	100	"	"	100	"	"	100	"	"	
c. Other items	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Total, Grant II ..	3133	"	"	3301	10	5	1397	"	"	7530	"	"	7650	"	"	

GRANT III—(*Sanitation and Medical Services.*)																
1. HOSPITALS AND DISPENSARIES—																
a. Establishment	2111	3	8	997	2	1	1118	12	1	3260	"	"	3260	"	"	
b. Medicines and Supplies	966	3	1	1629	9	5	3233	12	8	4000	"	"	4000	"	"	
c. Diet of Patients	1635	2	10	324	11	9	864	13	2	2500	"	"	2500	"	"	
d. Sundries and Contingencies ..	561	2	9	307	"	9	188	13	3	750	"	"	700	"	"	
e. Contributions to Local Boards ..	200	"	"	"	"	"	"	"	"	200	"	"	200	"	"	
2. *a.* CONTRIBUTIONS TO PROVINCIAL PUNDS FOR—																
i. Medical College ..	"	"	"	260	"	"	110	"	"	110	"	"	110	"	"	
ii. Sanitary Inspection ..	"	"	"	208	"	"	200	"	"	200	"	"	200	"	"	
iii. Medical Reserve staff ..	"	"	"	59	"	"	40	"	"	40	"	"	40	"	"	
iv. Cutlers' Establishment ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. CONTRIBUTIONS TO LOCAL BOARDS, &C., FOR—																
i. Medical Schools	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
ii. Reserve staff	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
c. OTHER CONTRIBUTIONS	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
3. VACCINATIONS—																
a. Establishment	395	14	6	191	2	"	204	1	6	600	"	"	600	"	"	
b. Contingencies	100	"	"	1196	12	9	200	"	"	300	"	"	300	"	"	
c. Contributions to Local Boards ..	"	"	"													
Carried forward ..	5769	11	1	7423	9	"	6190	4	11	11960	"	"	11910	"	"	

Items.	Actuals of the first eight months of 189 -98.	Actuals of the last four months of 1886-97.	Probable charges of the last four months of 189 -98.	Total of columns 2 and 4.	Budget grant 189 -98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	5769 11 1	7423 9 "	6190 11 11	11960 " "	11910 " "	
GRANT III—*Sanitation and Medical Services*—cont.						
4. Registration of Births and Deaths—						
a. Establishment	221 " "	110 15 6	116 " "	340 " "	340 " "	
b. Contingencies	" " "	2 " "	10 " "	10 " "	10 " "	
5. Conservancy, Road cleaning and Road watering—						
a. i. Establishment	5900 8 1	2969 3 3	3229 7 11	9130 " "	9130 " "	
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	1405 7 "	177 15 8	691 9 "	2100 " "	1600 " "	Vide para 27 of the Report.
b. Private scavenging—						
i. Establishment	1403 12 1	701 " "	716 3 11	2120 " "	2120 " "	
ii. Contingencies, such as cost of scavenging carts, &c.	152 15 5	221 9 11	227 " 7	380 " "	380 " "	
c. Cholera charges	2912 10 1	579 10 5	1087 5 11	4000 " "	2000 " "	Vide para 28 of the Report.
d. Contingencies	" " "	" " "	" " "	" " "	" " "	
Total, Grant III ..	17768 15 9	12188 15 2	12271 0 3	30040 " "	27490 " "	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—						
1. Lighting—						
a. Establishment	" " "	" " "	" " "	" " "	" " "	
b. Contingencies	1492 13 8	1095 13 8	1007 2 4	2500 " "	2500 " "	
2. i. Markets—						
a. Establishment	56 " "	28 " "	24 " "	80 " "	80 " "	
b. Contingencies	" " "	" " "	" " "	" " "	" " "	
ii. Slaughter-houses—						
a. Establishment	32 " "	16 " "	18 " "	50 " "	50 " "	
b. Contingencies	" " "	240 8 "	240 " "	240 " "	240 " "	
3. Choultries—						
a. Establishment	32 " "	16 " "	18 " "	50 " "	50 " "	
b. Contingencies	" " "	" " "	" " "	" " "	" " "	
c. Feeding Travellers	" " "	" " "	" " "	" " "	" " "	
4. Travellers' bungalows—						
a. Establishment	112 " "	56 " "	58 " "	170 " "	170 " "	
b. Contingencies	4 12 "	" " "	15 4 "	20 " "	50 " "	
5. Avenues—						
a. Establishment	" " "	" " "	" " "	" " "	" " "	
b. Contingencies	" " "	" " "	" " "	" " "	" " "	
6. Public Garden—						
a. Establishment	64 " "	32 " "	36 " "	100 " "	100 " "	
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	" " "	14 10 7	10 " "	10 " "	20 " "	
Carried forward ..	1793 9 8	1499 " 3	1426 6 4	3220 " "	3260 " "	

Statement VI—Revised Estimate—(Charges) for 189[illegible]-98—*continued*

Items.	Actuals of the first eight months of 189[illegible]-98.	Actuals of the last four months of 189[illegible]-9[illegible].	Probable charges of the last four months of 189[illegible]-98.	Total of columns 2 and 4.	Budget grant 189[illegible]-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	1493 9 8	1199 " 3	1426 6 4	3230 " "	3260 " "	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.						
7. SURVEY OF LAND						
8. FIRE—						
a. Establishment	" " "	" " "	" " "	" " "	" " "	
b. Purchase of fire-engine, buckets, repairs, &c.	25 " "	" 10 "	1515 " "	1540 " "	1500 " "	vide para 29 of the Report.
9. OTHER CHARGES—						
i. Work done for private individuals other than private scavenging	" " "	" " "	" " "	" " "	" " "	
ii. Rewards for destruction of wild animals and snakes	" " "	" " "	60 " "	60 " "	60 " "	
iii. Printing	271 1 6	203 3 "	228 14 6	700 " "	700 " "	
iv. Compensation for lands ..	67 13 4	" " "	2 2 8	70 " "	" " "	
v. Other items	169 1 6	17 3 "	30 14 6	200 " "	100 " "	
Law charges.	134 4 "	206 " "	45 12 "	180 " "	180 " "	
Total, Grant IV ..	2660 14 4	2126 " 3	3309 2 "	5970 " "	5800 " "	
GRANT V—						
a. General Establishment—						
i. Office Establishment ..	1617 9 3	807 12 3	812 6 9	2430 " "	2430 " "	
ii. Inspection						
b. Collection of Municipal Taxes—						
i. Establishment ..	926 15 4	556 6 2	703 " 8	1630 " "	1630 " "	
Division Establishment	262 " "	362 15 2	6 " "	270 " "	100 " "	vide para 31 of the Report.
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	35 15 "	67 9 6	162 1 "	200 " "	200 " "	
c. Collection of Tolls—						
i. Establishment	" " "	" " "	" " "	" " "	" " "	
ii. Contingencies	" " "	" " "	" " "	" " "	" " "	
d. Office contingencies other than (*b*) (ii)	422 15 5	309 10 9	477 " 7	900 " "	800 " "	vide para 32 of the report.
e. Contributions for Central office and Audit establishments ..	" " "	468 " "	650 " "	650 " "	650 " "	
Contribution to Electric Light	210 " "	20 " "	20 " "	60 " "	60 " "	
Total, Grant V ..	3307 7 "	2589 5 10	2832 9 "	6140 " "	5850 " "	
REPAYMENT OF DEBT—						
a. Instalments paid during the year.	" " "	2000 " "	2000 " "	2000 " "	2000 " "	
b. Invested on account of Sinking Fund (value of securities purchased)	" " "	" " "	" " "	" " "	" " "	
c. Charges of investment ..	" " "	" " "	" " "	" " "	" " "	
INTEREST—						
a. On account of last year ..	382 8 "	424 8 "	384 8 "	770 " "	770 " "	
b. „ of current year ..	" " "	" " "	" " "	" " "	" " "	

Statement VI.—Revised Estimate—(Charges) for 189[illegible]-98—*continued.*

Items.	Actuals of the first eight months of 189[illegible]-98			Actuals of the last four months of 1898-9[illegible]			Probable charges of the last four months of 189[illegible]-98			Total of columns 2 and 4.			Budget grant 189[illegible]-98, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Advances recoverable—																
a. "Permanent"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. Others	60	10	"	344	"	6	39	6	"	100	"	"	"	"	"	
Refunds of other than current collections. .	248	8	"	741	3	5	51	8	"	100	"	"	100	"	"	
Discount	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Pensions and gratuities	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Investments—																
a. In Government securities for purposes other than Sinking Fund	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. In Saving Bank																
Totsal Expenditure ..	35590	1	1	28477	2	1	37289	14	11	72880	"	"	70730	"	"	
Balances—																
a. Municipal Fund										[illegible]			3770	"	"	
b. Endowments										3500	"	"				
c. Water-tax Fund																
Grand Total ..										70460	"	"	74500	"	"	

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Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of for the year 1897-98.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of Expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Entries as per Statement II wherever there is alteration ..													
Grant I Repairs Communications.	8500	"	"	31	11	"	"	"	"	8531	11	"	Council Resolution dt 12th may 1897.
" "	8500	"	"	8	"	"	"	"	"	8539	11	"	
" New works Buildings	8500	"	"	85	"	"	"	"	"	8585	"	"	
" "	8500	"	"	94	"	"	"	"	"	8679	"	"	Do Do. 17th June 97.
" Repairs Communications.	8500	"	"	383	"	"	"	"	"	8883	11	"	
" Water Supply.	2500	"	"	207	"	"	"	"	"	2707	"	"	Do. Do. 26th June 97.
" Repairs Buildings	700	"	"	117	"	"	"	"	"	817	"	"	
" Repairs Communications.	8500	"	"	9	"	"	"	"	"	8898	11	"	
" "	8500	"	"	12	"	"	"	"	"	8901	11	"	
" "	8500	"	"	21	10	8	"	"	"	8926	8	8	
" "	8500	"	"	8	"	"	"	"	"	8931	8	8	G. O. no. 2479 mun dt 11th nov 97.
" New works Buildings.	8500	"	"	200	"	"	"	"	"	8785	"	"	
" Repairs Communications.	8500	"	"	114	10	8	"	"	"	8949	3	1	
"	8500	"	"	65	11	2	"	"	"	9011	7	6	
"	8500	"	"	25	"	"	"	"	"	9039	7	6	

61

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of
for the year 189⁷/-98 —*continued.*

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.	Subsequent additions.	Subsequent deductions.	Total grant.	Authority for the additions and deductions shown in columns 3 and 4.
1	2	3	4	5	6
	RS A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Grant III Medicines.	1000 " "	220 " "	" " "	1220 " "	
" I Repairs Communications.	8500 " "	16 10 8	" " "	9056 2 2	
" New works Communications.		1120 " "		1120 " "	
" Repairs Communications.	8500 " "	38 15 9		9095 1 11	
"	8500 " "	30 " "		9125 1 11	G.O no. 2479 m. dt 11th nov 97.
" III Compensation for Lands.	" " "	67 13 11		67 13 11	
" I Repairs Communications.	8500 " "	56 8 5		9181 10 11	Comr de l'rev. Calcn dt 10th nov. 97.
" New works. Buildings.	8500 " "	60 8 "		8845 6 0	do. do.
" Repairs buildings.	700 " "	360 " "			
" Wat. Supply.	2500 " "		1000 " "	1500 " "	
" III Cholera Charges.	2000 " "	1000 " "	" " "	3000 " "	G.O no. 2525 m. mis dt 16-11-97.

Statement VII.—Tolls.

Number of toll-gates.	Whether collection of tolls is leased out or managed departmentally.	Amount of collections.	Expenditure on				Balance (column 3 *minus* column 7.)	Share due to the District Board.	Amount paid to the District Board.	Balance, if any, due to the District Board and date on which it was paid.
			Works.	Establishment.	Contingencies.	Total.				
1	2	3	4	5	6	7	8	9	10	11
		RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS A. P.

Statement V.III—Loans.

Amount of loan and rate of interest.	For what purpose and terms on which obtained and year in which taken.	Date of Government sanction.	Amount re-paid. Up to 31st March 1898. Number of years.	Amount re-paid. Up to 31st March 1898. Amount.	Amount re-paid. In 1898-99.	Amount transferred to Sinking Fund. Up to 31st March 1898. Number of years.	Amount transferred to Sinking Fund. Up to 31st March 1898. Amount.	Amount transferred to Sinking Fund. In 1898-99.	Invested out of the total amount transferred up to end of 1898-99. In Government Securities.	Invested out of the total amount transferred up to end of 1898-99. In the Savings Bank.
1	2	3	4	5	6	7	8	9	10	11
Rs. A. P.				Rs. A. P.	Rs. A. P.		Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Rs 30000 @ 4½ per cent interest	Rs 20000 to pay off the outstanding claims on account of Compensation awarded for Lands taken up for widening the R.B. Arisonacad. The Loan was to be taken in 1890 repayable by 20 annual instalments of 20 years.	G.O. No. 997 Rev. D/25-1-89	8	8000 0 0	1000 0 0					
	Rs 10000 to pay off the loan taken due to Madras Railway Company on account of Railway extension. The Loan was taken in 1891 repayable in 10 yearly instalments.	G.O. 2012, Rev. Dis. D/7-1-91	7	7000 0 0	1000 0 0					
	Total			15000 - -	2000 - -					
Rs 95800 Or annual instalments for the last 10 years		G.O. 3941 Rev. Dis. 7-1-98	-	-	958 - -					

Chairman Municipal Council Calicut

Number of copies required. Letter only. Letter to circulate with Letter.

Despatched

Returned for signature. 31-3-98

Proceedings of the municipal Council
called at a meeting held on the
18th January 1898

Present
M. Chairman
M. R. R. R. Ramc. D. J. Hackett Wilkins
Swamy Esq
M. Karunaratna Menon adn
M. A. Krishna Menon "
M. O. P. Karunaratna Menon "
M. A. Subramania Iyer "
K. Nagappan Nair adn B A & B L
C. Perumal adn
Mahabbat Kanthamed Sahib Bahadur
B. V. Ambichi mammed Sahib Bahadur
M R Coothamachmed Ramchmar Sett adn
D. Ganpat Rao adn B R
Coovarjee Andeshie adn
M. J. W. Grimes.

1) Read a communication No. 2
of the municipal council dated
17th January 1898 adjourning for
Consideration the budget estimate for 98

Passed with the following modifica

1) That credit be taken for R1230
being the amount expected

in charge of the Sub Inspectors over

to be realized as Contribution
from Provincial Funds — on
account of the upkeep — of the
Schools, the Rambadi Girls'
Education not to be a female
charge on municipal Estimate
× × × do.

(Sd) R. Rama Rao
Chairman

(True Extract)

Chairman

1
635 1898

Dated at 7
1898

To,

The Collector of Malabar
Calicut

Sir,

We have the honor to bring to your notice the following facts in connection with the Budget for 1898-99 that has been passed by the municipal council at its meeting dated 11 inst.

A meeting was convened on the 8th Febr to consider as was stated, proposals in connection with the Budget, but no proposals were circulated and the meeting accordingly was a thinly attended one. It appears however that at the meeting it was proposed and seconded by mesrs. Potter & A. Fernandez that the Sanitary Establishment be reduced by the abolition of the posts of the two Sub. Inspectors & the appointment in their stead of maistries on Rs 10 each and the proposal was carried by a majority, the supporters in favour of the motion being mesrs. Evans, Rama & E.S. Fernandez.

We have to point out that according to the terms of the By-laws framed under the Act for the transaction of business at meetings & now in force, the proposal was carried through illegally.

As regards the proposal itself we have to submit that according to the old arrangement the municipality was devided into three parts, the most important being in charge of the Sanitary Inspector & the other two in charge of the Sub Inspectors over whose work general supervision was exercised by a

Inspector. There were besides two maistries to superintend the work of Scavengers & coolies engaged in sanitation works. This arrangement was approved of by the Sanitary Commissioner and its usefulness was more than once recognised by the Council & Govt. as evidenced by the Council's resolution to send one of the Sub Inspectors for training at municipal cost & by the order of the Govt. No 2695 dated 16th Nov. 91. authorising the Inspector & Sub Inspectors to exercise police powers under section 282(4) of the Act.

It has also to be observed that these Sub Inspectors are of 11 & 10 years service and have thereby acquired sufficient knowledge of the requirements of the town and that such hands are essentially necessary especially on occasions of Cholera outbreak. There can be no doubt that the work to be expected of the maistries who must needs be ignorant of the very elementary principles of Hygeine must be of far inferior quality. No doubt the Sanitary Inspector will supervise their work, but in a town like Jaffna which consists of houses situated in compounds separated from one another by deep lanes & covers an area of more than 4 sq. miles, anything like efficient supervision will be a matter of impossibility.

It cannot be said that the change was necessitated by the state of municipal finances seeing that the Budget closes with a balance of Rs 2,700 odd and the reduction bringing in extra gain of Rs 180.

It is a matter of great surprise to us that

in these days of plague & famine when in other municipalities extra hands are being provided for, for the adoption of precautionary measures, in this municipality a reduction in the sanitation Establishment should have been resolved upon, and greater still, that that resolution should have received strong support from Mr. H. Fernander who in his memorable memorandum denounced the sanitation of the town as being in a most deplorable condition.

We have to request therefore that in forwarding the Budget to Govt. you will put your veto on the said proposal

We have the honor to be
Sir
Your most obed. Servants

16th February 1898.

H Marcinus
committee

Thomas de Saram
Councillor

C Emmerson
Councillor

J P Lawrence
Councillor

A D Jayawardene
Councillor

to

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patched in Prin

2-4-98

AIN G.O., No.
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V.E

Pass 2 copies to Secretary before the 26th instant

LR 22/3/98

TIVE OF GOVERNMENT.

EMENT WITH DITTO.

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