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G.O., No. 597 M

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[Despatch Abstract.]

Municipal budget - Receiving the Collin
— for 1898-99

BACK PAPERS.

G.O	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1898} of Madras.

LOCAL AND MUNICIPAL.

Recd. } 1898. *Enclosures*

Regd. } *Spare copies*

G.O., No. 597 M., 16th March 1898.

MARCH.

Municipal Budget.

Reviewing the Cochin — for 1898-99.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers :—

From S. LOCKE, Esq., Chairman-Delegate, Municipal Council, Cochin, to the Secretary to Government, Local and Municipal Department (through the Revenue Divisional Officer, Cochin), dated 5th February 1898, No. 38.

I have the honour to submit herewith the budget estimate for 1898–99 and the revised estimate for the current year which were considered and passed by the council at a meeting held on the 11th instant.

REVISED ESTIMATE FOR 1897–98.

2. The budget allotments shown in column 6 of Statement No. VI are those sanctioned in G.O., No. 290 M., dated 25th February 1897.

Receipts.

3. The total receipts, inclusive of the opening balance of Rs. 860, are estimated to be Rs. 24,070 against Rs. 21,840 anticipated in the original estimate.

The principal causes that led to this variation are given below :—

(*a*) The increase under tax on arts is due to the revision of the tax under the provisions of the Amendment Act as directed in G.O., No. 1313, dated 31st May 1897.

(*b*) The decrease under ferry rents is due to the amount realized at the auction being less than what was anticipated owing to lack of competition.

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Receipts.

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6. The slight increase under the tax on arts, vehicles, animals and carts are expected from the revised assessment under the new Act.

7. *Realizations under Special Acts.*—An increase is expected in the Vypeen ferry rent.

8. *Rent of Land.*—It is anticipated that the old fish-market site at Kalvetti will fetch a higher rent in the ensuing year.

9. *Avenue Receipts.*—The reason for the increase in the revised figure has already been explained. It is not expected that the same amount will be realized next year.

10. *Sale-proceeds of Street Refuse.*—With reference to the remarks of Government in paragraph 3 (2) of G.O., No. 1873 M., dated 27th August 1897, the council has resolved to sell the street sweepings, and a small income is expected under this head.

11. *Fees from Educational Institutions.*—The Sub-Assistant Inspector of Schools expects an increase under this head if the Municipal school at Amarávati be improved and the figures furnished by him have been entered in the estimate.

12. *Grants and Contributions from Government—Medical.*—The decrease is due to the withdrawal of the grant to the municipal hospital :—

13. *Private Scavenging.*—An increase is expected by extended service.

Charges.

14. *Grant 1, Public Works—New Works.*—The works which the council intends to carry out are the following.

(1) Completion of the new road referred to in paragraph 4 (i) *supra.*

(2) Construction of a slaughter-house.

(3) Construction of a drain in the town (Rs. 500) and another at Kalvetti, Rs. 100.

The sanitary board has already approved the plan and estimate for a drain in the town and also sanctioned the construction of the slaughter-house in accordance with the type-design issued by them as stated above.

15. The Chemical Examiner having condemned again the water in the artesian boring as unfit, the council has given up the idea of constructing a well around the tube as proposed by the Sanitary Engineer and the Sanitary Commissioner.

16. *Repairs—Communications.*—The amount provided includes the price of a certain quantity of gravel which a gentleman dug up from the ruins of the old buildings during the time distress prevailed in Cochin. He employed a large number of coolies and afforded them relief by engaging them in digging up the gravel.

17. *Buildings.*—The hospital having been repaired during the current year, it is not anticipated that as large a sum will be required to be spent under this head.

18. *Water-supply—Repairs to Works, Machinery, &c.*—The amount provided includes the cost of two new hoses for the fire-engines.

19. *Grant 2, Result Grants.*—The Assistant Inspector has recommended that a sum of Rs. 800 should be provided under this head. The council regrets that for want of funds it is unable to provide a larger sum than Rs. 500. For the same reason the council is unable to make provision (1) for the training of teachers and (2) opening of a sessional school as recommended by the Director of Public Instruction. Although the council spends a large sum annually for the maintenance of a primary school at Amarávati, no corresponding benefit is derived by the tax-payers out of it. The attendance is exceedingly poor, and the results at the departmental examinations are also equally bad. The council has, therefore, resolved to abolish the school from the commencement of the next year after consulting the educational authorities, and when this is effected a corresponding increase can be made under this head.

20. *Inspection—Establishment.*—The Assistant Inspector of schools has recommended that the salary of the inspecting schoolmaster be made progressive—Rs. 15 to Rs. 20—rising to the maximum by an annual increment of Re. 1. The council has accepted this proposal and provision is made for the increased rate of salary. The usual proposition statement is enclosed.

21. *Grant 3, Hospitals and Dispensaries—Establishment.*—The two ward attendants in the hospital are now paid Rs. 5 each. Considering that they have to be on duty both day and night, the Surgeon-General recommended that the pay of each may be increased by Re. 1. It is requested that the increase now provided for may be sanctioned. The necessary proposition statement is herewith submitted.

22. Extracts from the budget have been forwarded to the Director of Public Instruction, the Surgeon-General with the Government of Madras, the Sanitary Commissioner and the Sanitary Engineer for information.

Endt. on C. No. 40-R.—Mis.

Submitted.

2. The variations between the sanctioned estimate and the revised estimate, though large, were unavoidable, and sanction is recommended for the transfer of the allotments from one head to another.

3. The increase of pay provided in the budget of the headmaster of the Mappilla school, inspecting schoolmaster and the ward attendants has my support.

4. The delay in the submission of the budget appears to have been unavoidable.

COCHIN,
7th February 1898.

(Signed) K. V. LAKSHMANA RAO,
Deputy Collector.

Forwarded.

CAMP, COLLANGODE,
13th February 1898.

(Signed) G. W. DANCE,
Collector.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 9th February 1898, No. 1241.

I have the honour to state that the provision made for education in the budget estimate of the Cochin Municipality for 1898–99 may be accepted with an addition of Rs. 230 under training schools—Rs. 180 for the training of three teachers of the primary grade and Rs. 50 for the working of sessional schools in the town. In view of the remarks of Government in its review of the administration report of the council for

the last year as to the large number of untrained teachers, it is necessary that provision should be made for the purpose. Under receipts, the council may take credit for a stipendiary grant of Rs. 110. With these modifications, the net expenditure on education will be Rs. 1,730 (2,160 — 430), or about 12 per cent. of the estimated income of the municipality from taxation, markets and rents.

From Surgeon-Major-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 11th February 1898, No. 152.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Cochin Municipality for the year 1898–99 is sufficient.

2. The recommendation of the Civil Surgeon regarding the provision of a fence for the cholera shed and small-pox buildings does not appear to have been carried out.

3. No steps have been taken by the municipality to improve the hospital, although the subject has been under their consideration for some years past.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Fort St. George, 28th February 1898, No. 456-S.

I have the honour to state that the expenditure on conservancy entered in the Cochin Municipal budget for 1898–99 amounts to 24·1 per cent. of the estimated receipts. Statement II-B that accompanied the budget shows that the certificated sanitary inspector in the service of the municipality is not in receipt of the usual horse allowance. I would advise that a provision of Rs. 180 at the rate of Rs. 15 per mensem be inserted on this account.

ORDER—No. 597 M., dated 16th March 1898.

The estimated receipts and charges of the Cochin Municipality for 1898–99, as passed by Government, are compared below with the budget and revised estimates for the year 1897–98 and the actuals of 1896–97:—

	Actuals, 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
Receipts.	RS.	RS.	RS.	RS.
Balance brought forward	869	310	860	800
Tax on Arts	1,980	2,140	3,000	3,050
,, Buildings and Lands	8,652	8,890	8,890	8,940
,, Vehicles and Animals	494	630	650	710
,, Carts	114	100	100	150
Realizations under Special Acts	5,198	5,410	5,210	5,410
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c. ..	305	390	690	670
Conservancy Receipts	..	..	..	20
Fees and Revenue from Educational Institutions	175	230	120	190
Fees and Revenue from Medical Institutions	162	260	260	260
Income from Markets and Slaughter-houses	810	1,000	1,000	1,000
License Fees	107	180	140	140
Other Fees	18	60	30	30
Fines under Municipal and other Acts	115	200	140	150
Interest on Investments and Premium on Loans	150	156	150	150
Grants and Contributions from Government	652	650	730	320
,, ,, from other bodies	383	..	480	..
Recoveries for Services to Private Individuals	1,039	1,100	1,100	1,200
Miscellaneous	4	..	40	10
Recovery of Capital of loan to Mappilas	637	100	120	100
,, of interest on ,, ...	124	40	50	30
Advances Recovered	41	..	310	..
Total ..	22,029	21,840	24,070	23,330

	Actuals, 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
Charges.	RS.	RS.	RS.	RS.
GRANT 1—				
New Works—				
Communications	..	..	80	800
Buildings	529	950	450	700
Drainage	..	..	100	600
Repairs—				
Communications	1,248	900	1,680	1,470
Buildings	561	600	700	380
Drainage	596	700	830	830
Water-supply	3	20	65	170
Establishment	382	380	380	380
Tools and Plant and other stores	..	10	15	10
Total ..	3,319	3,560	4,300	5,340
GRANT 2—				
Training Schools	..	..	..	230
Municipal Schools—				
On the Salary-result System	1,231	1,330	950	940
Grants-in-aid—				
Salary Grants	170	350	..	..
Result ,, ...	250	300	500	500
Building, Furniture, &c., Grants	106	100	100	100
Inspection	208	220	220	210
Miscellaneous	144	150	150	150
Total ..	2,109	2,450	1,920	2,130
GRANT 3—				
Hospitals and Dispensaries	3,741	4,260	4,260	4,260
Contributions	170	190	190	190
Vaccination	361	340	340	340
Registration of Births and Deaths	228	220	230	220
Conservancy, Road-cleaning and Road-watering	5,026	5,400	5,400	5,400
Total ..	9,526	10,410	10,420	10,410
GRANT 4—				
Lighting	979	1,090	1,090	1,000
Travellers' Bungalows	122	140	140	140
Public Garden, Survey of Land, Fire and other Charges ..	1,026	380	1,010	380
Total ..	2,127	1,610	2,240	1,520
GRANT 5—				
Supervision and Management	2,220	2,240	2,250	2,240
Repayment of Debt	810	850	850	890
Interest on Loan	254	210	210	170
Refunds	67	80	600	80
Payment on account of Capital of advances to Mappilas ..	550	100	150	100
,, of Interest on ,, ,, ..	112	40	60	30
Advances Recoverable	74	..	270	..
Grand Total ..	21,168	21,550	23,270	22,910
Balance	861	290	800	420

REVISED ESTIMATE FOR 1897–98.

2. The current receipts and charges are now estimated at Rs. 23,210 and Rupees 23,270, respectively, against Rs. 21,530 and Rs. 21,550, anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under the tax on arts, rent of lands, contributions from other bodies and advances recovered, and that in the charges under Grants 1 and 4, and refunds, being partly counterbalanced by a decline under Grant 2. The collections under the taxes on arts and lands during the first eight months of the year were unsatisfactory. The transfers of funds referred to in paragraph 4 (iv) and the abolition of the municipal school at Mandara proposed in paragraph 4 (vii) of the Chairman's letter are approved; but the increase in the salary of the headmaster of the Mappila school from Rs. 7 to Rs. 9 cannot be sanctioned as the necessity for it has not been made out. The Chairman is requested to explain why effect was given to the last proposal before the sanction of Government was obtained for it.

BUDGET ESTIMATE FOR 1898-99.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 22,420 against Rs. 23,210 in the revised estimate, the decrease, which appears mainly under contributions from Government and from other bodies and advances recovered, being partly made good by an increase under ferry rents. As suggested by the Director of Public Instruction in his letter read above, the estimate under Provincial grants on account of education will be raised from Rs. 130 to Rs. 240.

4. *Charges.*—(1) The probable charges are entered as Rs. 22,860 against the revised estimate of Rs. 23,270, the decrease, which appears under Grant 4, refunds and advances recoverable, being partly counterbalanced by an increase under Grant 1.

(2) *Grant 1.*—For want of funds, the sum of Rs. 100 provided for iron railings round the cholera and small-pox buildings must be struck out.

(3) *Grant 2.*—A sum of Rs. 230 will be provided under "Training schools," as recommended by the Director. The increase in the salary of the inspecting schoolmaster, proposed in paragraph 20 of the Chairman's letter, cannot be sanctioned in the absence of any explanation as to its necessity.

(4) *Grant 3.*—The proposed increase in the salary of the hospital ward attendants will be disallowed for want of funds. The attention of the municipal council is drawn to the Surgeon-General's remark in paragraph 3 regarding the improvements to the hospital. The suggestion made by the Sanitary Commissioner in his letter read above will be referred to the council for careful consideration.

(5) *Grant 5.*—With reference to G.O., No. 2473 L., dated 22nd December 1897, the contribution for the central office establishments will be reduced from Rs. 210 to Rs. 184, or Rs. 180 in round numbers.

5. As revised by Government, the budget closes with a balance of Rs. 420 or only 1·9 per cent. of the estimated receipts. This should be increased by effecting economies wherever possible in the course of the year and by increasing, if necessary, the rates of taxation.

(True Extract.)

H. TREMENHEERE,
Ag. Secretary to Government.

To the Chairman, Municipal Council, Cochin.
" Collector of Malabar.
" President, District Board, Malabar.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" " Commissioner.
" " Engineer.
Editors' Table.

Exd. A. F. Eccleston.

Proof for approval.

Proof Stitched as revised 24/3/98

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8. *Rent of Land.*—It is anticipated that the old fish-market site at Kalvetti will fetch a higher rent in the ensuing year.

9. *Avenue Receipts.*—The reason for the increase in the revised figure has already been explained. It is not expected that the same amount will be realized next year.

10. *Sale-proceeds of Street Refuse.*—With reference to the remarks of Government in paragraph 3 (2) of G.O., No. 1873 M., dated 27th August 1897, the council has resolved to sell the street sweepings, and a small income is expected under this head.

11. *Fees from Educational Institutions.*—The Sub-Assistant Inspector of Schools expects an increase under this head if the Municipal school at Amarávati be improved and the figures furnished by him have been entered in the estimate.

12. *Grants and Contributions from Government—Medical.*—The decrease is due to the withdrawal of the grant to the municipal hospital:—

13. *Private Scavenging.*—An increase is expected by extended service.

Charges.

14. *Grant 1, Public Works—New Works.*—The works which the council intends to carry out are the following.

(1) Completion of the new road referred to in paragraph 4 (i) *supra*.

(2) Construction of a slaughter-house.

(3) Construction of a drain in the town (Rs. 500) and another at Kalvetti, Rs. 100.

The sanitary board has already approved the plan and estimate for a drain in the town and also sanctioned the construction of the slaughter-house in accordance with the type-design issued by them as stated above.

15. The Chemical Examiner having condemned again the water in the artesian boring as unfit, the council has given up the idea of constructing a well around the tube as proposed by the Sanitary Engineer and the Sanitary Commissioner.

16. *Repairs—Communications.*—The amount provided includes the price of a certain quantity of gravel which a gentleman dug up from the ruins of the old buildings during the time distress prevailed in Cochin. He employed a large number of coolies and afforded them relief by engaging them in digging up the gravel.

17. *Buildings.*—The hospital having been repaired during the current year, it is not anticipated that as large a sum will be required to be spent under this head.

18. *Water-supply—Repairs to Works, Machinery, &c.*—The amount provided includes the cost of two new hoses for the fire-engines.

19. *Grant 2, Result Grants.*—The Assistant Inspector has recommended that a sum of Rs. 800 should be provided under this head. The council regrets that for want of funds it is unable to provide a larger sum than Rs. 500. For the same reason the council is unable to make provision (1) for the training of teachers and (2) opening of a sessional school as recommended by the Director of Public Instruction. Although the council spends a large sum annually for the maintenance of a primary school at Amarávati, no corresponding benefit is derived by the tax-payers out of it. The attendance is exceedingly poor, and the results at the departmental examinations are also equally bad. The council has, therefore, resolved to abolish the school from the commencement of the next year after consulting the educational authorities, and when this is effected a corresponding increase can be made under this head.

20. *Inspection—Establishment.*—The Assistant Inspector of schools has recommended that the salary of the inspecting schoolmaster be made progressive Rs. 15 to Rs. 20—rising to the maximum by an annual increment of Re. 1. The council has accepted this proposal and provision is made for the increased rate of salary. The usual proposition statement is enclosed.

21. *Grant 3, Hospitals and Dispensaries—Establishment.*—The two ward attendants in the hospital are now paid Rs. 5 each. Considering that they have to be on duty both day and night, the Surgeon-General recommended that the pay of each may be increased by Re. 1. It is requested that the increase now provided for may be sanctioned. The necessary proposition statement is herewith submitted.

22. Extracts from the budget have been forwarded to the Director of Public Instruction, the Surgeon-General with the Government of Madras, the Sanitary Commissioner and the Sanitary Engineer for information.

Endt. on C. No. 40-R.—Mis.

Submitted.

2. The variations between the sanctioned estimate and the revised estimate, though large, were unavoidable, and sanction is recommended for the transfer of the allotments from one head to another.

3. The increase of pay provided in the budget of the headmaster of the Mappilla school, inspecting schoolmaster and the ward attendants has my support.

4. The delay in the submission of the budget appears to have been unavoidable.

COCHIN, *7th February* 1898. (Signed) K. V. LAKSHMANA RAO, *Deputy Collector.*

Forwarded.

CAMP, COLLANGODE, *13th February* 1898. (Signed) G. W. DANCE, *Collector.*

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 9th February 1898, No. 1241.

I have the honour to state that the provision made for education in the budget estimate of the Cochin Municipality for 1898–99 may be accepted with an addition of Rs. 230 under training schools—Rs. 180 for the training of three teachers of the primary grade and Rs. 50 for the working of sessional schools in the town. In view of the remarks of Government in its review of the administration report of the council for

the last year as to the large number of untrained teachers, it is necessary that provision should be made for the purpose. Under receipts, the council may take credit for a stipendiary grant of Rs. 110. With these modifications, the net expenditure on education will be Rs. 1,730 (2,160 — 430), or about 12 per cent. of the estimated income of the municipality from taxation, markets and rents.

From Surgeon-Major-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 11th February 1898, No. 152.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Cochin Municipality for the year 1898–99 is sufficient.

2. The recommendation of the Civil Surgeon regarding the provision of a fence for the cholera shed and small-pox buildings does not appear to have been carried out.

3. No steps have been taken by the municipality to improve the hospital, although the subject has been under their consideration for some years past.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Fort St. George, 28th February 1898, No. 456-S.

I have the honour to state that the expenditure on conservancy entered in the Cochin Municipal budget for 1898–99 amounts to 24·1 per cent. of the estimated receipts. Statement II-B that accompanied the budget shows that the certificated sanitary inspector in the service of the municipality is not in receipt of the usual horse allowance. I would advise that a provision of Rs. 180 at the rate of Rs. 15 per mensem be inserted on this account.

ORDER—No. 597 M., dated 16th March 1898.

The estimated receipts and charges of the Cochin Municipality for 1898–99, as passed by Government, are compared below with the budget and revised estimates for the year 1897–98 and the actuals of 1896–97 :—

—	Actuals, 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
Receipts.	RS.	RS.	RS.	RS.
Balance brought forward ..	869			
Tax on Arts	1,980	310	860	800
,, Buildings and Lands	8,652	2,140	3,090	3,050
,, Vehicles and Animals	494	8,890	8,890	8,940
,, Carts	114	630	650	710
Realizations under Special Acts	5,198	100	100	150
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c. ..	305	5,410	5,210	5,410
Conservancy Receipts	..	390	690	670
Fees and Revenue from Educational Institutions	175	..	..	20
Fees and Revenue from Medical Institutions	162	230	120	190
Income from Markets and Slaughter-houses	810	260	260	260
License Fees	107	1,000	1,000	1,000
Other Fees	18	180	140	140
Fines under Municipal and other Acts	115	60	30	30
Interest on Investments and Premium on Loans	150	200	140	150
Grants and Contributions from Government	652	150	150	150
,, ,, from other bodies	383	650	730	320
Recoveries for Services to Private Individuals	1,039		480	..
Miscellaneous	4	1,100	1,100	1,200
Recovery of Capital of loan to Mappillas	637	..	40	10
,, of nterest on ,, ...	124	100	120	100
Advances Recovered	41	40	50	30
Total ..	22,029	21,840	310	..
			24,070	23,330

—	Actuals, 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
Charges.	RS.	RS.	RS.	RS.
GRANT 1—				
New Works—				
Communications	..	..	80	800
Buildings	529	950	450	700
Drainage	..	..	100	600
Repairs—				
Communications	1,248	900	1,680	1,470
Buildings	561	600	700	380
Drainage	596	700	830	830
Water-supply	3	20	65	170
Establishment	382	380	380	380
Tools and Plant and other stores	..	10	15	10
Total ..	3,319	3,560	4,300	5,340
GRANT 2—				
Training Schools	..	..	..	230
Municipal Schools—				
On the Salary-result System	1,231	1,330	950	940
Grants-in-aid—				
Salary Grants	170	350	..	..
Result ,, ...	250	300	500	500
Building, Furniture, &c., Grants	106	100	100	100
Inspection	208	220	220	210
Miscellaneous	144	150	150	150
Total ..	2,109	2,450	1,920	2,130
GRANT 3—				
Hospitals and Dispensaries	3,741	4,260	4,260	4,260
Contributions	170	190	190	190
Vaccination	361	340	340	340
Registration of Births and Deaths	228	220	230	220
Conservancy, Road-cleaning and Road-watering	5,026	5,400	5,400	5,400
Total ..	9,526	10,410	10,420	10,410
GRANT 4—				
Lighting	979	1,090	1,090	1,000
Travellers' Bungalows	122	140	140	140
Public Garden, Survey of Land, Fire and other Charges ..	1,026	380	1,010	380
Total ..	2,127	1,610	2,240	1,520
GRANT 5—				
Supervision and Management	2,220	2,240	2,250	2,240
Repayment of Debt	810	850	850	890
Interest on Loan	254	210	210	170
Refunds	67	80	600	80
Payment on account of Capital of advances to Mappillas ..	550	100	150	100
of Interest on ,, ,, ..	112	40	60	30
,, Advances Recoverable	74	..	270	..
Grand Total ..	21,168	21,550	23,270	22,910
Balance	861	290	800	420

REVISED ESTIMATE FOR 1897–98.

2. The current receipts and charges are now estimated at Rs. 23,210 and Rupees 23,270, respectively, against Rs. 21,530 and Rs. 21,550, anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under the tax on arts, rent of lands, contributions from other bodies and advances recovered, and that in the charges under Grants 1 and 4, and refunds, being partly counterbalanced by a decline under Grant 2. The collections under the taxes on arts and lands during the first eight months of the year were unsatisfactory. The transfers of funds referred to in paragraph 4 (iv) and the abolition of the municipal school at Mandara, proposed in paragraph 4 (vii) of the Chairman's letter, are approved, but the increase in the salary of the headmaster of the Mappilla school from Rs. 7 to Rs. 9 cannot be sanctioned, as the necessity for it has not been made out. The Chairman is requested to explain why effect was given to the last proposal before the sanction of Government was obtained for it.

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New Works—				
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Advances Recoverable	74	..	270	..
Grand Total ..	21,168	21,550	23,270	22,910
Balance	861	290	800	420

REVISED ESTIMATE FOR 1897–98.

2. The current receipts and charges are now estimated at Rs. 23,210 and Rupees 23,270, respectively, against Rs. 21,550 and Rs. 21,550, anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under the tax on arts, rent of lands, contributions from other bodies and advances recovered, and that in the charges under Grants 1 and 4, and refunds, being partly counterbalanced by a decline under Grant 2. The collections under the taxes on arts and lands during the first eight months of the year were unsatisfactory. The transfers of funds referred to in paragraph 4 (iv) and the abolition of the municipal school at Mandara, proposed in paragraph 4 (vii) of the Chairman's letter, are approved, but the increase in the salary of the headmaster of the Mappilla school from Rs. 7 to Rs. 9 cannot be sanctioned, as the necessity for it has not been made out. The Chairman is requested to explain why effect was given to the last proposal before the sanction of Government was obtained for it.

BUDGET ESTIMATE FOR 1898-99.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 22,420 against Rs. 23,210 in the revised estimate, the decrease, which appears mainly under contributions from Government and from other bodies, and advances recovered, being partly made good by an increase under ferry rents. As suggested by the Director of Public Instruction in his letter read above, the estimate under Provincial grants on account of education will be raised from Rs. 130 to Rs. 240.

4. *Charges.*—(1) The probable charges are entered as Rs. 22,860 against the revised estimate of Rs. 23,270, the decrease, which appears under Grant 4, refunds and advances recoverable, being partly counterbalanced by an increase under Grant 1.

(2) *Grant 1.*—For want of funds, the sum of Rs. 100 provided for iron railings round the cholera and small-pox buildings must be struck out.

(3) *Grant 2.*—A sum of Rs. 230 will be provided under "Training schools," as recommended by the Director. The increase in the salary of the inspecting schoolmaster, proposed in paragraph 20 of the Chairman's letter, cannot be sanctioned in the absence of any explanation as to its necessity.

(4) *Grant 3.*—The proposed increase in the salary of the hospital ward attendants will be disallowed for want of funds. The attention of the municipal council is drawn to the Surgeon-General's remark in paragraph 3 regarding the improvements to the hospital. The suggestion made by the Sanitary Commissioner in his letter read above will be referred to the council for careful consideration.

(5) *Grant 5.*—With reference to G.O., No. 2473 L., dated 22nd December 1897, the contribution for the central office establishments will be reduced from Rs. 210 to Rs. 184, or Rs. 180 in round numbers.

5. As revised by Government, the budget closes with a balance of Rs. 420 or only 1·9 per cent. of the estimated receipts. This should be increased by effecting economies wherever possible in the course of the year and by increasing, if necessary, the rates of taxation.

(True Extract.)

for *Ag. Secretary to Government.*

To the Chairman, Municipal Council, Cochin.
" Collector of Malabar.
" President, District Board, Malabar.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" " Commissioner.
" " Engineer.
Editors' Table.

Exd. A F. Eccleston.

Cochin

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

Read—the following papers:—

From S. LOCKE, Esq., Chairman-Delegate, Municipal Council, Cochin, to the Secretary to Government, Local and Municipal Department (through the Revenue Divisional Officer, Cochin), dated 5th February 1898, No. 38.

I have the honour to submit herewith the budget estimate for 1898–99 and the revised estimate for the current year which were considered and passed by the council at a meeting held on the 11th instant.

Revised Estimate for 1897–98.

2. The budget allotments shown in column 6 of statement No. VI are those sanctioned in G.O., No. 290 M., dated 25th February 1897.

Receipts.

3. The total receipts, inclusive of the opening balance of Rs. 860, are estimated to be Rs. 24,070 against Rs. 21,840 anticipated in the original estimate.

The principal causes that led to this variation are given below:—

(*a*) The increase under tax on arts is due to the revision of the tax under the provisions of the Amendment Act as directed in G.O., No. 1313, dated 31st May 1897.

(*b*) The decrease under ferry rents is due to the amount realized at the auction being less than what was anticipated owing to lack of competition.

(*c*) The increase in the rent of lands is chiefly due to the old fish-market site and an additional portion of the reclaimed ground at Kalvetti having been leased out.

(*d*) The sum of Rs. 30 shown as rent of buildings is the rent paid by the Chamber of Commerce for a portion of the office building wrongly credited to Municipal funds.

(*e*) The avenue receipts include the sale-proceeds of a few trees which fell down during storms and of the branches of other trees which had to be lopped off as they overhang public roads.

(*f*) The decrease in the fees from educational institutions is due to the abolition of one of the municipal schools owing to the fall in numbers and the low attendance in the existing schools.

(*g*) The decrease under the head of distraint fees is due to the neglect of the tax-collectors in executing the warrants entrusted to them. They have been duly warned to see the processes are executed more promptly in future.

(*h*) The increase which was expected in the license fees by stricter enforcement of the rules was not fully realized.

(*i*) The decrease in the fines may be attributed to the lenient punishments awarded in cases of convictions under the Towns Nuisance Act. The number of cases prosecuted is, it is understood, not less than that of the previous year.

(*j*) Grants and contributions under medical consists of Rs. 520, which the Government had hitherto been paying as a grant to the hospital and drawn before the receipt of G.O., No. 543 L., dated 18th March 1897, and Rs. 80, the amount which the Government has now ordered to be paid in lieu of the said Rs. 520.

(*k*) The sum of Rs. 120 shown under other grants and contributions, medical, includes a sum of Rs. 113–11–6 paid by Messrs. Pierce, Leslie & Co. as a donation to the hospital for the diet of in-patients.

(*l*) The sum of Rs. 360 shown under "grants and contributions, other purposes" represents the contribution paid by the Cochin Government to meet the expenses incurred by this municipality in the measures adopted to prevent the introduction of bubonic plague.

(*m*) The sum of Rs. 310 shown against "advances, others" consists of payments made to the sanitary inspector and other subordinates to carry out certain works and which have been partly adjusted.

(*n*) The increase in the recovery of loans is due to the arrears of previous year having been collected during the current year.

Charges.

4. *Grant 1, Public Works—New Works—(a) Communication.*—(i) The sum of Rs. 80 represents the cost of materials purchased for a new road which was partly opened by the Famine-relief Committee during the time distress prevailed in Cochin.

(ii) *Buildings.*—Out of the sum of Rs. 950 provided under this head, Rs. 500 was transferred to the head "communications, repairs" as there was no probability of the construction of the slaughter-house for which the amount was provided being taken in hand during the current year. With reference to the remarks of Government in paragraph 3 (2) of G.O., No. 290 M., dated 25th February last, the sanitary board was requested to furnish the council with a design for a building costing not more than Rs. 700. The board has since issued type-designs of slaughter-houses and has suggested that one of those designs, or a modification of the same, may be adopted. A fresh plan and estimate has since been prepared and they are under the consideration of the council. Provision is made in the budget for the next year for the construction of the building.

(iii) *Drainage.*—The increase under this head is due to the fact that the contractor for constructing a drain at Kalvetti in 1896–97 was paid only during the current year.

(iv) *Repairs—Communications.*—When the acuteness of the distress which prevailed in the early part of this year began to be felt, the council decided to commence at once departmentally the road repairs for which provision had been made in the budget by employing those who were suffering from want of work in the merchant's yards and other places. The necessary materials were available in the town itself in the ruins of the foundation of the old Dutch and Portuguese buildings. The roads were almost all put in thorough repair. In thus affording relief to a large number of persons it was found necessary to exceed the amount provided in the estimate and to transfer the necessary funds from other heads, subject to the sanction of Government which is now solicited. A statement of transfers of allotment is herewith submitted.

(v) *Buildings.*—As certain urgent repairs to the hospital which were not anticipated when the budget estimate for the current year was submitted had to be carried out, a sum of Rs. 100 in excess of the estimate had to be spent.

(vi) *Establishment for flushing drains.*—This increase is due to the entertainment of the two additional drain coolies sanctioned in G.O., Mis. No. 915 M., dated 14th April 1897.

(vii) *Grant 2, Education—Salary-result System.*—The decrease under heads (*a*), (*b*) and (*c*) is due to the abolition of the municipal school at Mandara. The salary of the headmaster of the Mappilla school was raised from Rs. 7 to Rs. 9 in August last.

(viii) *Salary Grants.*—The Church of England Boys' school having been amalgamated with the girls' school, the amount provided has not been utilized. On the recommendation of the Educational authorities, Rs. 200 was transferred to the head result grants and Rs. 150 to road repairs.

Result Grants.—The increase is due to the reason stated in the above paragraph.

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(*k*) The sum of Rs. 120 shown under other grants and contributions, medical, includes a sum of Rs. 113–11–6 paid by Messrs. Pierce, Leslie & Co. as a donation to the hospital for the diet of in-patients.

(*l*) The sum of Rs. 360 shown under "grants and contributions, other purposes" represents the contribution paid by the Cochin Government to meet the expenses incurred by this municipality in the measures adopted to prevent the introduction of bubonic plague.

(*m*) The sum of Rs. 310 shown against "advances, others" consists of payments made to the sanitary inspector and other subordinates to carry out certain works and which have been partly adjusted.

(*n*) The increase in the recovery of loans is due to the arrears of previous year having been collected during the current year.

Charges.

4. *Grant 1, Public Works—New Works—(a) Communication.*—(i) The sum of Rs. 80 represents the cost of materials purchased for a new road which was partly opened by the Famine-relief Committee during the time distress prevailed in Cochin.

(ii) *Buildings.*—Out of the sum of Rs. 950 provided under this head, Rs. 500 was transferred to the head "communications, repairs" as there was no probability of the construction of the slaughter-house for which the amount was provided being taken in hand during the current year. With reference to the remarks of Government in paragraph 3 (2) of G.O., No. 290 M., dated 25th February last, the sanitary board was requested to furnish the council with a design for a building costing not more than Rs. 700. The board has since issued type-designs of slaughter-houses and has suggested that one of those designs, or a modification of the same, may be adopted. A fresh plan and estimate has since been prepared and they are under the consideration of the council. Provision is made in the budget for the next year for the construction of the building.

(iii) *Drainage.*—The increase under this head is due to the fact that the contractor for constructing a drain at Kalvetti in 1896–97 was paid only during the current year.

(iv) *Repairs—Communications.*—When the acuteness of the distress which prevailed in the early part of this year began to be felt, the council decided to commence at once departmentally the road repairs for which provision had been made in the budget by employing those who were suffering from want of work in the merchant's yards and other places. The necessary materials were available in the town itself in the ruins of the foundation of the old Dutch and Portuguese buildings. The roads were almost all put in thorough repair. In thus affording relief to a large number of persons it was found necessary to exceed the amount provided in the estimate and to transfer the necessary funds from other heads, subject to the sanction of Government which is now solicited. A statement of transfers of allotment is herewith submitted.

(v) *Buildings.*—As certain urgent repairs to the hospital which were not anticipated when the budget estimate for the current year was submitted had to be carried out, a sum of Rs. 100 in excess of the estimate had to be spent.

(vi) *Establishment for flushing drains.*—This increase is due to the entertainment of the two additional drain coolies sanctioned in G.O., Mis. No. 915 M., dated 14th April 1897.

(vii) *Grant 2, Education—Salary-result System.*—The decrease under heads (*a*), (*b*) and (*c*) is due to the abolition of the municipal school at Mandara. The salary of the headmaster of the Mappilla school was raised from Rs. 7 to Rs. 9 in August last.

(viii) *Salary Grants.*—The Church of England Boys' school having been amalgamated with the girls' school, the amount provided has not been utilized. On the recommendation of the Educational authorities, Rs. 200 was transferred to the head result grants and Rs. 150 to road repairs.

Result Grants.—The increase is due to the reason stated in the above paragraph.

(ix) *Grant 4, Purchase of Fire-engine.*—This item was due to the fact that a portion of the cost of a Merry Weather's fire-engine, purchased by the municipality in 1895–96, was paid only during the current year.

(x) *Grant 5, General Establishment—Inspection.*—The decrease under this head was due to the fact that M.R.Ry. Srinivasa Row Avargal, who was the Chairman of this council, being a public servant, did not draw the carriage allowance, and a sum of Rs. 130 was transferred to the head "communications, repairs."

(xi) *Office Contingencies other than (b) 2.*—The increase is due to the purchase of the necessary registers, &c., in bound volumes from the Lawrence Asylum Press.

(xii) *Advances Recoverable—Capital of advances to Kalvetti Mappillas.*—The increase is due to the arrears of previous year having been recovered this year and paid into the treasury.

BUDGET ESTIMATE, 1898–99.

Receipts.

5. The income, inclusive of the opening balance of Rs. 800, is expected to be Rs. 23,220, against Rs. 21,840 for the current year. The estimates under the different heads are based mainly on the revised figures of the current year.

6. The slight increase under the tax on arts, vehicles, animals and carts are expected from the revised assessment under the new Act.

7. *Realization under Special Act.*—An increase is expected in the Vypeen ferry rent.

8. *Rent of Land.*—It is anticipated that the old fish-market site at Kalvetti will fetch a higher rent in the ensuing year.

9. *Avenue Receipts.*—The reason for the increase in the revised figure has already been explained. It is not expected that the same amount will be realized next year.

10. *Sale-proceeds of Street Refuse.*—With reference to the remarks of Government in paragraph 3 (2) of G.O., No. 1873 M., dated 27th August 1897, the council has resolved to sell the street sweepings, and a small income is effected under this head.

11. *Fees from Educational Institutions.*—The Sub-Assistant Inspector of Schools expects an increase under this head if the Municipal school at Amarávati be improved and the figures furnished by him have been entered in the estimate.

12. *Grants and Contributions from Government—Medical.*—The decrease is due to the withdrawal of the grant to the municipal hospital :—

13. *Private Scavenging.*—An increase is expected by extended service.

Charges.

14. *Grant 1, Public Works—New Works.*—The works which the council intends to carry out are the following :—

(1) Completion of the new road referred to in paragraph 4 (i) *supra.*

(2) Construction of a slaughter-house.

(3) Construction of a drain in the town (Rs. 500) and another at Kalvetti, Rs. 100.

The sanitary board has already approved the plan and estimate for a drain in the town and also sanctioned the construction of the slaughter-house in accordance with the type-design issued by them as stated above.

15. The Chemical Examiner having condemned again the water in the artesian boring as unfit, the council has given up the idea of constructing a well around the tube as proposed by the Sanitary Engineer and the Sanitary Commissioner.

16. *Repairs—Communications.*—The amount provided includes the price of a certain quantity of gravel which a gentleman dug up from the ruins of the old buildings during the time distress prevailed in Cochin. He employed a large number of coolies and afforded them relief by engaging them in digging up the gravel.

17. *Buildings.*—The hospital having been repaired during the current year, it is not anticipated that as large a sum will be required to be spent under this head.

18. *Water-supply—Repairs to Works, Machinery, &c.*—The amount provided includes the cost of two new hoses for the fire-engines.

19. *Grant 2, Result Grants.*—The Assistant Inspector has recommended that a sum of Rs. 800 should be provided under this head. The council regrets that for want of funds it is unable to provide a larger sum than Rs. 500. For the same reason the council is unable to make provision (1) for the training of teachers and (2) opening of a sessional school as recommended by the Director of Public Instruction. Although the council spends a large sum annually for the maintenance of a primary school at Amarávati, no corresponding benefit is derived by the tax-payers out of it. The attendance is exceedingly poor, and the results at the departmental examinations are also equally bad. The council has, therefore, resolved to abolish the school from the commencement of the next year after consulting the educational authorities, and when this is effected a corresponding increase can be made under this head.

20. *Inspection—Establishment.*—The Assistant Inspector of schools has recommended that the salary of the inspecting schoolmaster be made progressive one—Rs. 15 to Rs. 20—rising to the maximum by an annual increment of Re. 1. The council has accepted this proposal and provision is made for the increased rate of salary. The usual proposition statement is enclosed.

21. *Grant 3, Hospitals and Dispensaries—Establishment.*—The two ward attendants in the hospital are now paid Rs. 5 each. Considering that they have to be on duty both day and night, the Surgeon-General recommended that the pay of each may be increased by Re. 1. It is requested that the increase now provided for may be sanctioned. The necessary proposition statement is herewith submitted.

22. Extracts from the budget have been forwarded to the Director of Public Instruction, the Surgeon-General with the Government of Madras, the Sanitary Commissioner and the Sanitary Engineer for information.

Endt. on C. No. 40-R.—Mis.

Submitted.

2. The variations between the sanctioned estimate and the revised estimate, though large, were unavoidable, and sanction is recommended for the transfer of the allotments from one head to another.

3. The increase of pay provided in the budget of the headmaster of the Mappilla school, inspecting schoolmaster and the ward attendants has my support.

4. The delay in the submission of the budget appears to have been unavoidable.

COCHIN,
7th February 1898.

(Signed) K. V. LAKSHMANA RAO,
Deputy Collector.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 9th February 1898, No. 1241.

I have the honour to state that the provision made for education in the budget estimate of the Cochin Municipality for 1898–99 may be accepted with an addition of Rs. 230 under training school—Rs. 180 for the training of three teachers of the primary grade and Rs. 50 for the working of sessional schools in the town. In view of the remarks of Government in its review of the administration report of the council for the last year as to the large number of untrained teachers, it is necessary that provision should be made for the purpose. Under receipts, the council may take credit for a stipendiary grant of Rs. 110. With these modifications, the net expenditure on education will be Rs. 1,730 (2,160 — 430), or about 12 per cent. of the estimated income of the municipality from taxation, markets and rents.

From Surgeon-Major-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 11th February 1898, No. 152.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Cochin Municipality for the year 1898–99 is sufficient.

2. The recommendation of the Civil Surgeon regarding the provision of a fence for the cholera shed and small-pox buildings does not appear to have been carried out.

3. No steps have been taken by the municipality to improve the hospital, although the subject has been under their consideration for some years past.

Forwarded.

CAMP, COLLANGODE,
13*th February* 1898.

(Signed) G. W. DANCE,
Collector

LOCAL AND MUNICIPAL DEPARTMENT.

Papers to be read in Proceedings:—

Current No. 811 m of 1898, dated 5th Febry from the Chairman, M.C. Cochin

Current No. 7401 of 1898, dated 9th Febry from the Director of Public Health

Current No. 7621 of 1898, dated 11th Febry from the Surgeon-General

Current No. 936 m of 1898, dated 28th Febry from the Sanitary Commr

Order. No. 597 m 8 16/3/98

The estimated receipts and charges of the Cochin Municipality for 1898–99, as passed by Government, are compared below with the budget and revised estimates for the year 1897–98 and the actuals of 1896–97.

	Actuals, 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	Rs.	Rs.	Rs.	Rs.
Receipts.				
Balance brought forward	869	310	860	870
Tax on Arts	1980	2140	3000	3050
Tax on Buildings and Lands	8652	8890	8890	8940
Water-Tax on Buildings and Lands	"	"	"	"
Tax on Vehicles and Animals	494	630	650	710
Tax on Carts	114	100	100	150
Tolls	"	"	"	"
Realizations under Special Acts	5198	5410	5210	5410
Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c.	305	390	690	670
Conservancy Receipts	"	"	"	20
Fees and Revenue from Educational Institutions ..	175	230	120	190
Fees and Revenue from Medical Institutions	162	260	260	260
Income from Markets and Slaughter-houses	810	1000	1000	1000
License fees	107	180	140	140
Other fees	18	60	30	30
Fines under Municipal and other Acts	115	200	140	150
Interest on Investments and premium on Loans ..	150	150	150	150
Grants and Contributions from Government	652	650	730	210 320
Do. from Local Boards	"	"	"	"
Do. from other bodies	383	"	480	"
Recoveries for services to private individuals	1039	1100	1100	1200
Miscellaneous	4	"	40	10
~~Loans~~ Recovery of Capital of loan to Mattilay & interest do.	637	100	120	100
~~Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund~~	124	40	50	30
	"	"	"	"
Advances Recovered	~~802~~ 41	~~140~~ "	~~480~~ 310	~~130~~ "
Total ..	22029	21840	24070	23220 23330

Contributions from previous

From Surgeon-Major-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 11th February 1898, No. 152.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Cochin Municipality for the year 1898–99 is sufficient.

2. The recommendation of the Civil Surgeon regarding the provision of a fence for the cholera shed and small-pox buildings does not appear to have been carried out.

3. No steps have been taken by the municipality to improve the hospital, although the subject has been under their consideration for some years past.

Forwarded.

CAMP, COLLANGODE,
13*th February* 1898.

(Signed) G. W. DANCE,
Collector

Cochin annual Budget for 1898-99

LOCAL AND MUNICIPAL DEPARTMENT.

Papers to be read in Proceedings:—

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Current No. 7401 of 1898, dated 9th Febry from the Director of Publick

Current No. 762 of 1898, dated 11th Febry from the Surgeon General

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Realizations under Special Acts	5198	5410	5210	5410
Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c.	305	390	690	670
Conservancy Receipts	"	"	"	20
Fees and Revenue from Educational Institutions ..	175	230	120	190
Fees and Revenue from Medical Institutions	162	260	260	260
Income from Markets and Slaughter-houses	810	1000	1000	1000
License fees	107	180	140	140
Other fees	18	60	30	30
Fines under Municipal and other Acts	115	200	140	150
Interest on Investments and premium on Loans ..	150	150	150	150
Grants and Contributions from Government	652	650	730	210 320
Do. from Local Boards	"	"	"	"
Do. from other bodies	383	"	480	"
Recoveries for services to private individuals	1039	1100	1100	1200
Miscellaneous	4	"	40	10
~~Loans~~ Recovery of Capital of loan & interest do.	637	100	120	100
~~Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund~~	124	40	50	30
	"		"	"
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Forwarded.

CAMP, COLLANGODE,
13*th February* 1898.

(Signed) G. W. DANCE,
Collector

Cochin Annual Budget for 1898-99

LOCAL AND MUNICIPAL DEPARTMENT.

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Grants and Contributions from Government ..	652	650	730	210 320
Do. from Local Boards	"	"	"	"
Do. from other bodies	383	"	480	"
Recoveries for services to private individuals	1039	1100	1100	1200
Miscellaneous	4	"	40	10
~~Loans~~ Recovery of Capital of loan to Municipality	637	100	120	100
~~Sale-proceeds of Government Securities, &c, and Realizations of Sinking Fund~~ Interest on Do.	124	40	50	30
	"	"	"	"
Advances Recovered	~~802~~ 41	~~140~~ "	~~480~~ 310	~~130~~ "
Total	22029	21840	24070	23220 2333

Chap

Loan Government Audit

From Surgeon-Major-General C.

Charges.	Actuals, 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Actuals, 1898-99.
	Rs.	Rs.	Rs.	Rs.
GRANT 1.				
New Works—				
Communications	"	"	"	"
Buildings	29	950	"	80
Drainage	"	"	"	"
Water-supply	"	"	"	"
Repairs—				
Communications	"	"	"	"
Buildings	129	700	800	700
Drainage	521	600	700	480
Water-supply	96	700	730	830
Establishment	362	380	380	170
Tools and Plant and other Stores ..	3	20	65	170
Contributions for Public Works ..	1248	900	1680	1470
	"	"	"	"
GRANT 2.				
Training Schools	"	"	"	"
Principal Schools—				
(a) On the Salary System	29	950	"	80
(b) On the Salary Result System ..	"	"	"	"
Non-aid—				
Salary grants	"	"	"	"
GRANT 3. Result grants	1231	1330	950	960
Hospitals, Building, Furniture, &c., grants ..	"	"	"	"
Contributions	170	350	"	"
Vaccination	250	300	500	500
Registration of Births and Deaths ..	108	100	100	100
Conservancy, Road-cleaning and Road-watering ..	208	25	"	"
	"	"	"	"
Total ..	3319	3560	4300	5440
GRANT 4.				
Lighting	"	"	"	"
Markets and Slaughter-houses	362	380	380	380
Choultries	3	20	65	170
Travellers' Bungalows	96	700	730	830
Avenues	521	600	700	480
Public Garden, Survey of Land, Fire and other charges ..	1248	900	1680	1470
Total ..	"	"	"	"
GRANT 5.				
Supervision and management	29	950	"	80
Repayment of Debt	"	"	"	"
Interest on loan	129	700	800	700
Advances Recoverable	"	"	"	"
Refunds	"	"	"	"
Discount	"	"	"	"
Pensions and Gratuities	"	"	"	"
Investments	"	"	"	"
Advances Recoverable	"	"	"	"
Grand Total ..	"	"	"	"
Balance	"	"	"	"

Revised Estimate for 1897-98.

2. The Current receipts + charges are now Estimated at Rs 23210 and Rs 23270, respectively, against Rs 21530 and Rs 21550, anticipated in the Sanctioned budget. The increase in the receipts occurs chiefly under the tax on arts, rent of lands, Contributions from other bodies and advances recovered, and that in the charges under Grants 1 and 4, and refunds, being partly counterbalanced by a decline under Grant 2. The Collections under the taxes on arts and lands during the first eight months of the year were unsatisfactory. The transfers of funds referred to in para. 4 (iv) and the abolition of the municipal School at Mandara, proposed in para. 4 (vii) of the Chairmans letter are approved, but the increase in the Salary of the headmaster of the Nappilla School from Rs 7 to Rs 9, cannot be Sanctioned, as the necessity for it has not been made out. The Chairman is requested to explain why effect was given to the last proposal before the Sanction of Govt was obtained for it.

Budget Estimate for 1898-99.

3. Receipts - The receipts for the ensuing year are placed at Rs 22420 against Rs 23210, in the revised Estimate, which appears unduly low

other bodies, and advances recovered, being partly made good by an increase under ferry rents. As suggested by the Director of Public Instn. in his letter read above, the Estimate under Provincial grants on account of Education will be raised from Rs 230 to Rs 240.

4. Charges (1) The probable charges are entered as Rs 22860 against the revised Estimate of Rs 23270, the decrease which appears under Grant 4, refunds & advances recoverable, being partly counterbalanced by an increase under Grant 1.

(2) (2) Grant 2. A sum of Rs 230 will be provided under "Training Schools" as recommended by the Director. The increase in the salary of the Inspecting Schoolmaster proposed in para. 20 of the Chairman's letter cannot be sanctioned in the absence of any explanation as to its necessity.

(3) (4) Grant 3. The proposed increase in the salary of the hospital ward attendants, will be disallowed for want of funds. With reference to the Surgeon Generals remarks in para. 2 of his letter read above it is observed that a sum of Rs 100 has been allotted in the budget Estimate for 1898-99, for iron railings round the

For want of funds the sum of Rs 100 provided for iron railings round the Cholera shed must be struck out. struck out.

of the municipal Council is drawn to the remark in para. 3 of the 5th regarding the improvements to the hospital. The Suggestion made by the Sanitary Commissioner in his letter read above, will be referred to the Council for careful Consideration.

(5) Grant 5. With reference to G.O. No. 1024 73 L, dated 22nd December 1897, the Contribution for the Central office Establishments will be reduced from Rs 210 to Rs 184 or Rs 180, in round numbers.

5. As revised by Govt. the budget Closes with a balance of Rs 320 or 1·9 only 4 per cent of the Estimated receipts. This should be increased after by effecting economies wherever done. possible in the Course of the year and by increasing, if necessary, the rates of taxation.

V.R. 11/3/98

H.T. 11 3 98

To
The Chairman - M.C. Cochin
.. Collector of Malabar
.. Resident - Dt. Bd. Malabar
.. Accountant General
.. Director of Public Instruction
.. Surgeon General
.. Sanitary Board
.. .. Commissioner
.. .. Engineer
Office Table

CR 811.M

Cochin

Jrnl. 577 M 16/3/98

Budget Estimate.

of the Cochin Municipality for

1898-99.

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Cochin during the official year 1898-99.

	Budget Estimate 1898-99. Details of Minor Heads.	Budget Estimate 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
1. BALANCE BROUGHT FORWARD—					
a. Municipal Fund		800 " "	860 " "	310 " "	869 7 2
b. Endowments					
c. Water-tax Fund					
2. MUNICIPAL RATES AND TAXES—					
a. Tax on arts, &c. (section 53) ..	3050 " "		3000 " "	2140 " "	1979 8 "
b. Tax on buildings (section 63) ..	6400 " "		6650 " "	6650 " "	6421 12 11
c. Tax on lands (section 63) ..	2240 " "		2240 " "	2240 " "	2230 1 6
d. Water-tax on buildings and lands (section 75) ..					
e. Tax on vehicles with springs and palanquins (section 77) ..	560 " "		550 " "	550 " "	439 8 "
f. Tax on animals (section 77) ..	150 " "		100 " "	80 " "	54 " "
g. Tax on carts and other vehicles without springs (section 85) ..	150 " "		100 " "	100 " "	114 " "
h. Tolls (section 91)—					
Gross receipts ..	- - -		- - -	- - -	- - -
Less Local Fund share ..	- - -		- - -	- - -	- - -
i. Penalties on account of—					
i. Tax on arts	- - -		- - -	- - -	- - -
ii. Tax on buildings ..	- - -		- - -	- - -	- - -
iii. Tax on lands	- - -		- - -	- - -	- - -
iv. Water-tax on buildings and lands	- - -		- - -	- - -	- - -
v. Tax on vehicles, &c. ..	- - -		- - -	- - -	- - -
vi. Tax on animals	- - -		- - -	- - -	- - -
vii. Tax on carts, &c. ..	- - -		- - -	- - -	- - -
vii. Evasion of tolls	- - -	12850 " "	- - -	- - -	- - -
3. REALIZATIONS UNDER SPECIAL ACTS—					
a. Pounds	10 " "		10 " "	10 " "	2 " "
b. Ferry rents	3000 " "		2800 " "	3000 " "	2867 8 6
c. Fees under Act II of 1888	2400 " "	5410 " "	2400 " "	2400 " "	2328 13 11
Carried forward ..		18260 " "	17850 " "	17170 " "	16437 4 10

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Cochin during the official year 1898-99—*cont.*

1	Budget Estimate 1898-99. Details of Minor Heads. 2			Budget Estimate 1898-99. Totals of Major Heads. 3			Revised Estimate for 1897-98. 4			Budget Estimate for 1897-98. 5			Actuals, 1896-97 (audited figures). 6		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
Brought forward ..				18260	..	..	17850	..	..	17170	..	..	16427	4	2
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—															
a. i. Rent of lands	400	..	..				370	..	..	120	..	..	105	14	1
ii. Rent of buildings															
iii. Avenue receipts	10	..	..				30	..	..	..	..	..	43	2	..
iv. Fees from Travellers' Bungalows	200	..	..				30	..	..	10	..	..	15	..	..
b. i. Sale-proceeds of lands and buildings							200	..	..	200	..	..	156	..	..
ii. Produce of lands, gardens, &c.															
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	60	..	..				60.	..	..	60	..	..	..	..	..
c. Conservancy receipts—															
Sale-proceeds of night-soil, street refuse, &c.	20.	..	..				..	..	..	..	..	..	..	..	..
d. i. Fees from educational institutions	190	..	..				120	..	..	230.	..	..	154	12	..
ii. Other revenue from educational institutions ..															
e. i. Sale-proceeds and composition fees of medicines ..	200	..	..				200.	..	..	200	..	..	115	3	1
ii. Other Hospital receipts ..	60	..	..				60.	..	..	60	..	..	46	14	..
f. i. Income from markets ..	1000	..	..				1000.	..	..	1000	..	..	809	104	..
ii. " slaughter-houses.															
g. Other fees															
i. Distraint fees	30	..	..				30	..	..	60	..	..	14	..	..
ii. License fees	140	..	..				140.	..	..	180	..	..	107	..	..
iii. Cartstand fees							..	..	..	..	..	..	3.	8	..
iv. Other fees	150	..	..				140	..	..	200	..	..	114	11	..
h. Fines under Municipal and other Acts.															
i. Interest on investments															
i. General, including choultries	150	..	..				150	..	..	150.	..	..	150	2	..
ii. Educational				2610	..	..	..	..	..	..	..	..	..	..	..
iii. Medical															
j. Premium on loans															
Carried forward ..				20870	..	..	20380	..	..	19640	..	..	18278	2	..

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Cochin during the official year 1898-99—*cont.*

1	Budget Estimate 1898-99. Details of Minor Heads. 2			Budget Estimate 1898-99. Totals of Major Heads. 3			Revised Estimate for 1897-98. 4			Budget Estimate for 1897-98. 5			Actuals, 1896-97 (audited figures). 6		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
Brought forward ..				20870	..	..	20380	..	..	19640	..	..	18278	2	..
5. GRANTS AND CONTRIBUTIONS—															
a. From Government—															
i. Education—															
Normal stipends ..															
Buildings ..															
Municipal Schools ..	130	..	..				130	..	..	130	..	..	132	..	..
Other purposes															
ii. Medical	80	..	..				600	..	..	520	..	..	520	..	..
iii. Other purposes—															
Communications ..	..	..	..				..	..	..	..	..	..	..	..	..
Water-supply	..	..	..				..	..	..	..	..	..	..	..	..
Drainage	..	..	..				..	..	..	..	..	..	..	..	..
Sanitation	..	..	..				..	..	..	..	..	..	..	..	..
Other purposes ..	..	..	..				..	..	..	..	..	..	..	..	..
b. From Local Boards—															
i. Education	..	..	..				..	..	..	..	..	..	..	..	..
ii. Medical	..	..	..				..	..	..	..	..	..	..	..	..
iii. Other purposes	..	..	..				..	..	..	..	..	..	..	..	..
c. Other grants and contributions—															
i. Education	..	..	..				..	..	..	..	..	..	..	..	..
ii. Medical	..	..	..				120	..	..	..	..	..	45	..	..
iii. Other purposes	..	..	..	210	..	..	360	..	..	..	..	..	337	15	3.
6. MISCELLANEOUS—															
a. Recoveries on account of services rendered to private individuals—															
i. Private scavenging ..	1200	..	..				1100	..	..	1100.	..	..	1039	4	..
ii. Other purposes	..	..	..				..	..	..	..	..	..	..	..	..
b. Other items—															
i. Fishery rents															
ii. Refunds of Expenditure of previous year	..	..	..				30	..	..	..	..	..	..	..	..
iii. Fee for numbering carts, &c.	..	..	..				..	..	..	..	..	..	..	..	..
iv. Other items	10.	..	..	1210	..	..	10.	..	..	..	..	..	3.	12	..
Carried forward ..				22290	..	..	22730	..	..	21390	..	..	20358	1	3

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Cochin during the official year 1898-99 / cont.

—	Budget Estimate 1898-99. Details of Minor Heads.	Budget Estimate 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97. (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		22290 " "	22430 " "	21390 " "	20358 1 3
7. EXTRAORDINARY AND DEBT—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.					
b. Loans—					
i. From Government ..					
ii. In the market from private individuals					
c. Realizations of Sinking fund for repayment of loans.					
d. Advances—					
i. Permanent	" " "				
ii. Others.	" " "				
iii. Recovery of Capital of Loan to Kalpeda Chappilas—	100 " "		310 " "	" " "	40 12 9
iv. do Interest	30 " "	130 " "	120 " "	100 " "	637 4 3
			50 " "	40 " "	126 4 2
Total Receipts ..		22420 " "	23210 " "	21530 " "	21159 11 5
			850	310	84 7 2
Grand Total ..		23220 " "	24070 " "	21840 " "	22029 2 7

Note to Statement I.

1. Tax on arts, &c., is levied on ~~the first~~ all classes.
2. Tax on buildings is levied at 7½ per cent. and tax on lands at ~~7 7~~ annas per cent. of rent value. ~~for every 80 square yards.~~
3. Water-tax on buildings and lands is not levied at per cent.
4. Tax on vehicles and animals is levied at ~~~~ the maximum rates.
5. Tax on carts, &c., is levied at Rs. 3 - per cart. per annum.
6. Tolls are not levied at the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O. 27th January 1885 No. 131, 17th April 85 No. 25, 11th May 1885 No. 868 Oct. 85 No. 635 & 29th May 1889 No. 662 all Mis.
8. The house-tax registers were last revised in the official year 1896-97 and the land tax registers in the same official year.
9. Total extent of land assessed is 23½ acres.
10. The mode of estimating the annual rental of houses and lands is as follows :—

Houses & Lands rented out by their owners are assessed on the actual gross annual rental at which such houses & lands are let.

The rental of houses not let out is fixed with reference to the rental of adjacent houses of similar extent, accommodation & comfort; and in some cases with reference to the rent at which such houses were let before they came to be occupied by their owners or became vacant.

The rental of lands in the occupation of their owners is fixed on the same principle.

Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act V of 1884 for the official year 1898-99.

Name of Institution	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations.	Sale of Medicines or Sundry Property.	Total (Columns 4—7)	Contribution from Local Funds.	Contribution from Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Capital Funds (Column 16 minus Column 10).	Invested.	Current Charges.	Total (Statement II).	Allotted for Public Works, (Statement II-A)	Total Charges (Column 14 plus Column 15).	Closing Balance (Column 10 minus Column 16).	Remarks.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	RS	RS.	RS.	RS.	RS.	RS.	RS.	RS.		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Cochin Civil Hospital	4398	"	157.	"	"	260.	417.	"	80.	497.	394.	"	428.	1150.	180	1460. 450 377	"	

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1898-99.

—	Budget Estimate 1898-99. Details of Minor Heads.	Budget Estimate 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1898-99.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
GRANT I—(*Public Works*)—					
1. New Works—					
a. Communications	800 " "		80	" " "	" " "
b. Buildings	700 " "		450 " "	950 " "	529 8 "
c. Drainage	600 " "		100 " "	" " "	" " "
d. Water-supply	" " "	2100 " "	" " "	" " "	" " "
2. Repairs—					
a. Communications	1470 " "		1680 " "	900 " "	1247 15 "
b. Buildings	480 " "		700 " "	600 " "	560 13 "
c. Drainage—					
i. Repairs to works	250 " "		250 " "	268 " "	164 14 "
ii. Establishment for flushing drains, &c.	580 " "		580 " "	432 " "	431 4 "
d. Water-supply—					
i. Repairs to works, machinery, &c	170 " "		20 " "	20 " "	2 8 "
ii. Establishment	" " "	" " "	" " "	" " "	" " "
iii. Contingencies	" " "	" " "	" " "	" " "	" " "
iv Miscellaneous Public Improvement	" " "	2950 " "	45 " "	" " "	" " "
3. Establishment	380 " "	380 " "	380 " "	380 " "	382 3 4
4. Tools and Plant and other stores.	10 " "	10 " "	15 " "	10 " "	" " "
5. Contributions—					
a. To Local Boards for works	" " "		" " "	" " "	" " "
b. To Provincial Funds for scrutiny of estimates, &c.	" " "		" " "	" " "	" " "
c. To others for public works	" " "		" " "	" " "	" " "
Total, Grant I		5440 " "	4300 " "	3560 " "	3319 1 4
GRANT II—(*Education*)—					
1. Training Schools—					
a. Contributions to Local Boards	" " "		" " "	" " "	" " "
b. Stipends to Normal students	" " "	" " "	" " "	" " "	" " "
2. Municipal Schools—					
i On Salary System—					
a. Establishment	" " "		" " "	" " "	" " "
b. Contingencies	" " "	" " "	" " "	" " "	" " "
Carried forward					

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1898-99—*cont.*

—	Budget Estimate 1898-99. Details of Minor Heads.	Budget Estimate 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward					
GRANT II—(*Education*)—cont.					
ii. On Salary-Results System—					
a. Fixed Payments	650 " "		640 " "	840 " "	912 7 8
b. Result Grants	250 " "		250 " "	350 " "	169 9 "
c. Contingencies	60 " "	950 " "	60 " "	140 " "	148 14 "
3. Salary Grants	" " "	" " "	" " "	350 " "	170 5 6
4. Results Grants	500 " "	500 " "	500 " "	300 " "	249 14 "
5. Combined Grants—					
a. Fixed Payments	" " "	" " "	" " "	" " "	" " "
b. Result Grants	" " "	" " "	" " "	" " "	" " "
6. Inspection—					
a. Contributions to Local Boards					
b. Municipal Inspectors—					
i. Establishment	190 " "		180 " "	180 " "	168 13 11
ii. Contingencies	30 " "	220 " "	40 " "	40 " "	39 3 9
7. Miscellaneous—					
a. Building, furniture, &c., grants	100 " "		100 " "	100 " "	106 " "
b. Common gymnasium—					
i. Establishment	140 " "		140 " "	144 " "	144 " "
ii. Contingencies	" " "	240 " "	10 " "	6 " "	" " "
c. Common Drawing Master—					
i. Establishment					
ii. Contingencies					
d. Other items	10 " "	10 " "	" " "	" " "	" " "
Total, Grant II		1920 " "	1920 " "	2450 " "	2109 3 10
GRANT III—(*Sanitation and Medical Services*).					
1. Hospitals and Dispensaries—					
a. Establishment	1680 " "		1660 " "	1660 " "	1658 14 "
b. Medicines and Supplies	1400 " "		1400 " "	1400 " "	864 7 "
c. Diet of Patients	600 " "		600	600 " "	466 11 10
d. Sundries and Contingencies	600 " "		600 " "	600 " "	749 8 11
e. Contributions to Local Boards	" " "		" " "	" " "	" " "
&c., &c., &c.	" " "	4280 " "	" " "	" " "	" " "
Carried forward		4280 " "	4260 " "	4260 " "	3740 9 9

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1898-99—*cont.*

—	Budget Estimate 1898-99. Details of Minor Heads.	Budget Estimate 1898-99. Total of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		4280 " "	4260 " "	4260 " "	3740 9 9
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* CONTRIBUTIONS TO PROVINCIAL FUNDS FOR—					
i. Medical College ..	106 " "		106 " "	106 " "	84 " "
ii. Sanitary Inspection ..	70 " "		70 " "	70 " "	67 " "
iii. Medical Reserve staff ..	14 " "		14 " "	14 " "	19 " "
iv. Cutlers' Establishment ..	" " "	190 " "	. . .	. . .	. . .
b. CONTRIBUTIONS TO LOCAL BOARDS, &C., FOR—					
i. Medical Schools ..					
ii. Reserve staff					
&c., &c., &c, ..					
c. OTHER CONTRIBUTIONS					
3. VACCINATION—					
a. Establishment	180 " "		180 " "	180 " "	180 " "
b. Contingencies	160 " "		160 " "	160 " "	181 2 "
c. Contributions to Local Boards ..	" " "	340 " "	. . .	. . .	. . .
4. REGISTRATION OF BIRTHS AND DEATHS—					
a. Establishment	210 " "		210 " "	210 " "	210 " "
b. Contingencies	10 " "	220 " "	20 " "	10 " "	18 " "
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—					
a. i. Establishment	3380 " "		3380 " "	3380 " "	3376 14 "
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	300 " "		300 " "	300 " "	262 9 8
b. Private scavenging—					
i. Establishment	840 " "		840 " "	840 " "	766 2 "
ii. Contingencies, such as cost of scavenging carts, &c. ..	80 " "		80 " "	80 " "	58 9 3
c. Cholera charges .. .	700 " "		700 " "	700 " "	463 14 11
d. Contingencies	100 " "		100 " "	100 " "	97 8 5
&c., &c., &c. ..	" " "	5400 " "	. . .	. . .	. . .
Total, Grant III ..		10430 " "	10420 " "	10410 " "	9525 6 "

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1898-99—*cont.*

—	Budget Estimate 1898-99. Details of Minor Heads.	Budget Estimate 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*).					
1. LIGHTING—					
a. Establishment					
b. Contingencies (by Contract).	1000 " "	1000 " "	1090 " "	1090 " "	978 7 8
2. i. MARKETS—					
a. Establishment					
b. Contingencies					
ii. SLAUGHTER-HOUSES—					
a. Establishment					
b. Contingencies					
3. CHOULTRIES—					
a. Establishment					
b Contingencies					
c. Feeding Travellers					
4. TRAVELLERS' BUNGALOWS—					
a. Establishment	100 " "		100 " "	100 " "	96 " "
b. Contingencies	40 " "	140 " "	40 " "	40 " "	25 13 "
5. AVENUES—					
a. Establishment					
b. Contingencies					
6. PUBLIC GARDEN—					
a. Establishment					
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..					
7. SURVEY OF LAND					
8. FIRE—					
a. Establishment					
b. Purchase of fire-engine, buckets, repairs, &c.	40 " "	40 " "	670 " "	40 " "	521 6 "
9. OTHER CHARGES—					
i. Work done for private individuals other than private scavenging					
Carried forward ..		180 " "	1900 " "	1270 " "	1621 10 8

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1898-99 & cont.

—	1898-99. Details of Minor Heads.	1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		1180 " "	1900 " "	1270 " "	1621. 10 8
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.					
9. OTHER CHARGES—*cont.*					
ii. Rewards for destruction of wild animals and snakes ..	50 " "		50 " "	50 " "	50 12 "
iii. Printing	250 " "		250 " "	250 " "	353 6 10.
iv. Compensation for lands ..					
v. Other items	40 " "	340 " "	40 " "	40 " "	100 14 6
Total, Grant IV ..		1520 " "	2240 " "	1610. " "	2126 12 "
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	1110. " "		1110 " "	1110 " "	1111 8 "
ii. Inspection	140 " "		20 " "	140 " "	144 " "
b. Collection of Municipal Taxes—					
i. Establishment	420 " "		420 " "	420 " "	386 8 "
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	100. " "		150 " "	100 " "	147 15 9.
c. Collection of Tolls—					
i. Establishment					
ii. Contingencies					
d. Office contingencies other than (*b*) (ii)	250		300 " "	220 " "	241. 1. 8
e. Contributions for Central office and Audit establishments ..	210.		210 " "	210 " "	189 " "
f. do Collection Office Estt.	40 " "	2270 " "			
Total, Grant V ..		2270 " "	2250 " "	2240 " "	2220 1. 5
REPAYMENT OF DEBT—					
a. Instalments paid during the year.	850 " "		850 " "	850 " "	813 " "
b. Invested on account of Sinking Fund (Value of securities purchased)					766 2 "
c. Charges of investment ..		850 " "		80 " "	58. 9 3
INTEREST—			700 " "	700 " "	463. 14 11
a. On account of last year ..	210 " "		100 " "	100 " "	97 8 5
b. „ of current years.					
		4230 " "	10420 " "	10410 " "	9525 6 "

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1898-99.—*cont.*

—	1898-99. Details of Minor Heads.	1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—					
a Permanent	" " "		- - -	- - -	30 " "
b Others			270 " "	- - -	43 9 10.
c Payment to Government on a/c of Capital					
d Advance for loan to Kalvetti Harbour	100 " "		150 " "	100 " "	550 " "
do Interest	30	130 " "	60 " "	40 " "	112 2 1
Refunds of other than current collections ..	80	80 " "	80 " "	80 " "	64 4 5
Contributions from Provincial Funds on a/c of Hospital	" " "		320 " "	- - -	- - -
Discount					
Pensions and gratuities					
Investments—					
a. In Government securities for purposes other than Sinking Fund					
b. In Savings Bank					
Total Expenditure ..		22860 " "	23270 " "	21550 " "	21167 11 11
Balances—					
a. Municipal Fund		360 " "	800 " "	290. " "	861. 6 8
b. Endowments					
c. Water-tax Fund					
Grand Total ..		23220 " "	24070 " "	21840 " "	22029 2 7

NOTE TO STATEMENT II.

Position of the Municipality of on 31*st March* 189 .

Liabilities	RS.	Assets	RS.
Liabilities—		Municipal Balance .. { Cash	
Balance of Loans		Securities	
Deposits to be adjusted		Deposit Balance .. { Cash	
Other Liabilities (in detail)		Securities	
		Sinking Fund of loans	
		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
a. Establish..			
b. Purchase of fire-engin.. repairs, &c.			
9. OTHER CHARGES—			
i. Work done for private individuals other than private scavnging		Total ..	
Carried forward ..		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total ..	

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

Number.	Project.	Amount of estimate.	Past expenditure.			Expenditure in 1898-99.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications								
1	Constructing Vattayathodu Road.	..	..	..	..	800.	"	"	
2									
3									
	Total ..	800	..	..	..	800	"	"	
(b)	Buildings								
1	Slaughter house	800.	..	..	..	700	"	"	
2									
3									
	Total ..	800.	..	..	..	700	"	"	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works.—*cont.*

Number	Project.	Amount of estimate.	Past expenditure.			Expenditure in 1898-99.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage								
1	Constructing a drain in Rose street	500.	..	..	..	500.	"	"	
2	—do— do- at Kalvetti	100.	..	..	..	100.	"	"	
3									
	Total ..	600.				600	"	"	
(d)	Water-supply	"	"	"	"	"	"	"	
1									
2									
3									
	Total ..	"	"	"	"	"	"	"	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A	P	Rs.	A	P	
(*c*)	Drainage							
1	Kalbetti drain	100	"	"	-	-	-	
2	Annual Cleaning of all drains ..	150	"	"	-	-	-	
3								
	Total ..	250	"	"	-	-	-	
(*d*)	Water-supply							
1	Police line well	100	"	"	-	-	-	
2	Repairing other wells ..	50	"	"	-	-	-	
3	do Shoutanks & Fittings ..	20	"	"	-	-	-	
	Total ..	170	"	"	-	-	-	

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A	P.
GRANT I.—2. *c.* Drainage—							
Overseers							
Drain cleaners	8	6	"	"	576	"	"
Total ..	8	6	"	"	576	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					576	-	-
d. Water works—							
Overseers	-	-	-	-	-	-	-
Watchmen	-	-	-	-	-	-	-
Total ..	-	-	-	-	-	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					-	-	-
3. General.—							
Overseers	1	25	"	"	300	"	"
Maistries	1	7	"	"	84	"	"
Total ..	2	32	"	"	384	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					384	"	"

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number	Project	Grant. Rs.	A	P	Actual expenditure. Rs.	A	P	Remarks
1	2	3			4			5
(*c*)	Drainage							
1	Kalvetti drain	100.	"	"	-	-	-	
2	Annual Cleaning of all drains ..	150.	"	"	-	-	-	
3								
	Total ..	250.	"	"	-	-	-	
(*d*)	Water-supply							
1	Police line well	100	"	"	-	-	-	
2	Repairing other wells ..	50	"	"	-	-	-	
3	do Chontauks & Fittings ..	20.	"	"	-	-	-	
	Total ..	170	"	"	-	-	-	

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem. Rs.	A.	P.	Salary per annum. Rs.	A.	P.
1	2	3			4		
GRANT I.—2. *c.* Drainage—							
Overseers							
Drain cleaners	8.	6.	"	"	576.	"	"
Total ..	8.	6	"	"	576	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					576.	"	"
d. Water works—							
Overseers	-	-	-	-	-	-	-
Watchmen	-	-	-	-	-	-	-
Total ..	-	-	-	-	-	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					-	-	-
3. General.—							
Overseers	1.	25.	"	"	300.	"	"
Maistries	1.	7.	"	"	84.	"	"
Total ..	2.	32.	"	"	384.	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					384.	"	"

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number	Project	Grant.			Actual expenditure.			Remarks
1	2	3			4			5
		Rs.	A	P	Rs.	A	P.	
(*c*)	Drainage							
1	Kabetti drain	100.	"	"	-	-	-	
2	Annual cleaning of all drains ..	150.	"	"	-	-	-	
3								
	Total ..	250.	"	"	-	-	-	
(*d*)	Water-supply							
1	Police line well	100	"	"	-	-	-	
2	Repairing other wells ..	50	"	"	-	-	-	
3	do Chowtauks & Fittings ..	20.	"	"	-	-	-	
	Total ..	170	"	"	-	-	-	

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT I.—2. *c.* Drainage—							
Overseers							
Drain cleaners	8.	6.	"	"	576.	"	"
Total ..	8.	6.	"	"	576.	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					576.	"	"
d. Water works—							
Overseers	-	-	-	-	-	-	-
Watchmen	-	-	-	-	-	-	-
Total ..	-	-	-	-	-	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					-	-	-
3. General.—							
Overseers	1	25.	"	"	300.	"	"
Maistries	1	7	"	"	84	"	"
Total ..	2.	32	"	"	384	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					384	"	"

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number	Project	Grant.			Actual expenditure.			Remarks
1	2	3			4			5
		Rs.	A	P	Rs.	A	P.	
(c)	Drainage							
1	Kalvetti drain	100	"	"	-	-	-	
2	Annual cleaning of all drains ..	150	"	"	-	-	-	
3								
	Total ..	250	"	"	-	-	-	
(d)	Water-supply							
1	Police line well	100	"	"	-	-	-	
2	Repairing other wells ..	50	"	"	-	-	-	
3	do Chowtanks & Fittings ..	20	"	"	-	-	-	
	Total ..	170	"	"	-	-	-	

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT I.—2. *c.* Drainage—							
Overseers							
Drain cleaners	8	6	"	"	576	"	"
Total ..	8	6	"	"	576	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					576	-	-
d. Water works—							
Overseers	-	-	-	-	-	-	-
Watchmen	-	-	-	-	-	-	-
Total ..	-	-	-	-	-	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					-	-	-
3. General.—							
Overseers	1	25	"	"	300	"	"
Maistries	1	7	"	"	84	"	"
Total ..	2	32	"	"	384	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					384	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

——	Number	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—Education—							
1. Training Schools—							
Pupils receiving scholarships							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
2. Municipal Schools—							
a. On the Salary System—							
Head Master							
1st Assistant Master							
2nd „ „							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

——	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS	A	P.	RS.	A.	P.
GRANT II.—Education—*cont.*							
b. On the Salary Result System—							
Fixed payments. Amaravathy School.							
Head Master	1.	12.	"	"	144.	"	"
2nd Master	1.	10.	"	"	120.	"	"
3rd Master	1.	8.	"	"	96.	"	"
4th Master	1.	6.	"	"	72	"	"
Peon	1	4	8	"	54	"	"
Do Iravelli Mapilla School.							
Head Master	1.	9	"	"	108	"	"
Mukka	1.	5.	"	"	60.	"	"
Total ..	7.	54	8	"	654	"	"
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					654	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators	1	15	"	"	180.	"	"
Peons	"	"	"	"	"	"	"
Total ..	1	15	"	"	180.	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					180	"	"
4. Registration—							
Registrars	1	17	8	"	210	"	"
Peons	"	"	"	"	"	"	"
Total ..	1	17	8	"	210	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					210.	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS	A.	P.	RS.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy, Road-cleaning and Road-watering."—							
Nuisance Inspectors	1	20.	"	"	240	"	"
Maistry	1	7.	"	"	84	"	"
"							
Maistries 3 at 8 Rs each	3	24.	"	"	288	"	"
Scavengers 6 at 6½ Rs & 18 at Rs. 6 each.	24	147	"	"	1764	"	"
Sweepers at 4 Rs each	21	84.	"	"	1008	"	"
Total ..	50.	282.	"	"	3384.	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					3384	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors							
Maistries							
Scavengers at Rs 6 each	7	42	"	"	504	"	"
do	1	4	"	"	48	"	"
do at Rs 3 each	8	24	"	"	288	"	"
Total ..	16	70	"	"	840	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					840	"	"
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents							
Masalchies							
Total ..	"	"	"	"	"	"	"
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont*							
2. i. Markets—							
Superintendents							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
ii. Slaughter-houses—							
Superintendents							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. Choultries—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty	1	8	"	"	96	"	"
Servants	-	-	-	-	-	-	-
Total ..	1	8	"	"	96	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					96	"	"
5. Avenues—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Gardens—							
Gardeners							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9.—							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—							
i. Office—							
Manager	1	50	..	..	600	..	..
Clerks	1	20	..	..	240	..	..
„	1	15	..	..	180	..	..
„							
Accountants							
Peons	1	7	..	..	84	..	..
Total ..	4	92	..	..	1104	..	..
Deduct Fines and Stoppages ..					..	..	..
Add arrears for last year paid this year ..					..	..	..
Balance (Statement II) ..					1104	..	..
ii. Inspection—							
Chairman's salary or carriage allowance ..	1	12	..	..	144	..	..
Total ..	1	12	..	..	144	..	..
Deduct Fines and Stoppages ..					..	..	..
Add arrears for last year paid this year ..					..	..	..
Balance (Statement II) ..					144	..	..

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—*cont.*							
b. Collection—							
Clerks							
Bill Collectors 1 at Rs 15 & 1 at Rs 12½ each.	2	27	8	..	330	..	..
Peons	1	7	..	..	84	..	..
Total ..	3	34	8	..	414	..	..
Deduct Fines and Stoppages ..					..	..	..
Add arrears for last year paid this year ..					..	..	..
Balance (Statement II) ..					414	..	..
c. Collection of tolls—							
Inspectors							
Gate-keepers							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT V.—*a.* General Establishment—							
i. Office—							
Manager	1	50	"	"	600	"	"
Clerks	1	20	"	"	240	"	"
"	1	15	"	"	180	"	"
"							
Accountants							
Peons	1	7	"	"	84	"	"
Total ..	4	92	"	"	1104	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					1104	"	"
ii. Inspection—							
Chairman's salary or carriage allowance ..	1	12	"	"	144	"	"
Total ..	1	12	"	"	144	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					144	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT V.—*a.* General Establishment—*cont.*							
b. Collection—							
Clerks							
Bill Collectors 1 at Rs. 15 & 1 at Rs. 12½ each.	2	27	8	"	330	"	"
Peons	1	7	"	"	84	"	"
Total ..	3	34	8	"	414	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					414	"	"
c. Collection of tolls—							
Inspectors							
Gate-keepers							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

STATEMENT IV-A.—*Municipality of* Cochin Demand, Collection and Balance tatement for the year 1898-99.

Current.

Tax.	Demand as originally assessed by the Chairman.			Remitted by the Council on appeal.			Demand as finally settled (column 2 *minus* column 3).			Collected.			Remitted on account of vacant houses, &c.			Written off as irrecoverable.			Balance (column 4 *minus* columns 5, 6 and 7).		
1	2			3			4			5			6			7			8		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
1. Tax on arts, &c.	3000	-	-	50	-	-	2950	-	-	2875	-	-	-	-	-	25	-	-	50	-	-
2. Tax on buildings	6750	-	-	75	-	-	6675	-	-	6475	-	-	-	-	-	40	-	-	160	-	-
3. Tax on lands	2234	-	-	14	-	-	2220	-	-	2150	-	-	-	-	-	5	-	-	65	-	-
4. Water-tax on buildings and lands ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Tolls (gross receipts)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Market rents	1000	-	-	-	-	-	1000	-	-	1000	-	-	-	-	-	-	-	-	-	-	-
7. Slaughter-house fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8. Rent of cart-stands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9. Private scavenging fees	1200	-	-	-	-	-	1200	-	-	1200	-	-	-	-	-	-	-	-	-	-	-
10. Tax on vehicles with springs	560	-	-	-	-	-	560	-	-	543	-	-	-	-	-	12	-	-	5	-	-
11. Tax on animals	150	-	-	-	-	-	150	-	-	144	8	-	-	-	-	1	8	-	4	-	-
12 Tax on Carts & other vehicles without springs	150	-	-	-	-	-	150	-	-	142	8	-	-	-	-	2	8	-	5	-	-
13. By pice Ferry Rent	3000	-	-	-	-	-	3000	-	-	3000	-	-	-	-	-	-	-	-	-	-	-
14. Canal Toll	2400	-	-	-	-	-	2400	-	-	2400	-	-	-	-	-	-	-	-	-	-	-
Total ..	20,444	-	-	139	-	-	20,305	-	-	19930	-	-	-	-	-	86	-	-	289	-	-

Balance (Statement II) ..

Statement IV-B.—Arrears.

—	Balance of old demand.			Arrears of previous year.			Total demand.			Collected.			Remitted.			Written off.			Balance (column 4 *minus* columns 5, 6 and 7).			Years to which the balance relates.			
1	2			3			4			5			6			7			8			9			
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	A.	B.	C.	&c.
Tax on arts, &c.	-	-	-	160	-	-	160	-	-	175	-	-	-	-	-	5	-	-	-	-	-	-	-	-	
Tax on buildings	-	-	-	235	-	-	235	-	-	225	-	-	-	-	-	10	-	-	-	-	-	-	-	-	
Tax on lands	-	-	-	90	-	-	90	-	-	90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Water-tax on buildings and lands ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Tolls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Market rents	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Slaughter-house fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Rent of cart-stands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Private scavenging fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Tax on Vehicles with springs	-	-	-	20	-	-	20	-	-	17	-	-	-	-	-	3	-	-	-	-	-	-	-	-	
Tax on animals	-	-	-	6	-	-	6	-	-	5	8	-	-	-	-	-	8	-	-	-	-	-	-	-	
Tax on Carts & other vehicles without springs	-	-	-	9	-	-	9	-	-	7	8	-	-	-	-	1	8	-	-	-	-	-	-	-	
Ryots Ferry Rent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Canal Toll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total ..	-	-	-	540	-	-	540	-	-	520	-	-	-	-	-	20	-	-	-	-	-	-	-	-	

Statement VI.—Revised Estimate for 189 -9 .

Statement VI.—Revised Estimate—(Receipts) for 1897-98.

Items.	Actuals of the first eight months of 1897-98.	Actuals of the last four months of 1886-97.	Probable receipts of the last four months of 1897-98.	Total of columns 2 and 4.	Budget grant 1897-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
1. Balance brought forward—						
a. Municipal Fund	861. 6 8	153. 15 ..	143. 5 8	860.	310	
b. Endowments						
c. Water-tax Fund						
2. Municipal rates and taxes—						
a. Tax on arts, &c. (section 53) ..	1282 8 ..	982 8 ..	1717 8 ..	3000	2140	1. The increase is due to the assessment of more trades during the year.
b. Tax on buildings (section 63) ..	3750 4 11.	2632 15 10	2899. 11 1.	6650	6650	
c. Tax on lands (section 63) ..	757 5 ..	1413. 9 7.	1482 11 ..	2240	2240	
d. Water-tax on buildings and lands (section 75)						
e. Tax on vehicles with spirings and palanquins (section 77) ..	123	177	427	550	550	
f. Tax on animals (section 77) ..	13 8 ..	22 8 ..	86 8 ..	100	80	
g. Tax on carts and other vehicles without springs (section 85) ..	52 8 ..	56 8 ..	47 8 ..	100	100	
h. Tolls (section 91)—						
Gross receipts	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	
Less Local Fund share ..	.. .. ..					

30) 1282 (42·7
120
82
60

1240) 7570 (39·8
672
8350
8672
1780

i. Penalties on account of—						
i. Tax on arts	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	
ii. Tax on buildings ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	
iii. Tax on lands	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	
iv. Water-tax on buildings and lands	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	
v. Tax on vehicles, &c ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	
vi. Tax on animals	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	
vii. Tax on carts, &c. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	
viii. Evasion of tolls	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	
3. Realizations under Special Acts—						
a. Pounds	7 2 ..	.. 4 ..	2 14 ..	10	10	
b. Ferry rents	2180 14 1.	1144	619 1 11	2800	3000	
c. Fees under Act II of 1888 (Canal Tolls)	1339 11 2	701 15 ..	1060 4 10	2400	2400	
4. Revenue derived from Municipal property and powers apart from taxation—						
a. i. Rent of lands	191 7 2	57. 4 ..	178 8 10	370	120	2. The increase is due to the old Kalvetta fish market site & a portion of the reclamation ground at Kalvetta having been rented and rent of rope walks.
ii. Rent of buildings	24	.. .. ..	6	30	.. .. ..	
iii. Avenue receipts	26 13 6	23 15 ..	3 2 6	30	10	3. The increase is due to large number of avenue trees having fallen during rainy season & sold.
iv. Fees from Travellers' Bungalows	149 8 ..	88 8 ..	50 8 ..	200	200	
b. i. Sale-proceeds of lands and buildings	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	
ii. Produce of lands, gardens, &c.	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	23 8 ..	.. .. ..	36 8 ..	60	60	
Carried forward ..	9922 1. 10	7293 15 5	8617 14 2	18540	17560	

Statement VI—Revised Estimate—(Receipts) for 1897-98.—*continued.*

Items.	Actuals of the first eight months of 1897-98.			Actuals of the last four months of 1896-97.			Probable receipts of the last four months of 1897-98.			Total of columns 2 and 4.			Budget grant 1897-98., excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	9922.	1.	10.	7293.	15.	5.	8617.	14.	2.	18540.	"	"	17560.	"	"	
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—*cont.*																
c. Conservancy receipts—																
Sale-proceeds of night-soil, street refuse, &c.	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
d. i. Fees from educational institutions	64	12	6	58	7	"	55	3	6	120	"	"	230	"	"	4. The decrease is due to Pania Street & Mandara Schools being abolished during the year.
ii. Other revenue from educational institutions ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
e. i. Sale-proceeds and composition fees of medicines ..	142	4	9	75	3	6	57	11	3	200	"	"	200	"	"	
ii. Other Hospital receipts ..	7	5	"	36	14	"	52	11	"	60	"	"	60	"	"	
f. i. Income from markets ..	788	4	9	233	13	5	211	11	3	1000	"	"	1000	"	"	
ii. ,, slaughter-houses.	-	-	-	-	-	-	-	-	-	-	-	-	"	"	"	
g. Other fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
i. Distraint fees	4	8	"	6	"	"	25	8	"	30	"	"	60	"	"	5. Owing to less No. of warrants having been issued during the first eight months of the year
ii. License fees	94	2	"	47	"	"	45	14	"	140	"	"	180	"	"	6. Owing to certain butchers & traders having ceased their trade and thence no licence fees levied.
iii. Cartstand fees	"	"	"	-	-	-	"	"	"	"	"	"	-	-	-	
iv. Other fees	"	"	"	"	8	"	"	"	"	"	"	"	"	"	"	
h. Fines under Municipal and other Acts	67	12	"	42	8	"	72	4	"	140	"	"	200	"	"	7. owing to a less number of nuisance cases charged by the Police Officers.
i. Interest on investments—																
Municipalities ..																
Savings Bank, General, including Port Trust securities																
ii. Educational																
iii. Medical	150	2	"	75	1	"				150	"	"	150	"	"	
iv. Premium on loans	-	-	-													
5. GRANTS AND CONTRIBUTIONS—																
a. From Government—																
i. Education—																
Normal stipends ..																
Buildings																
Municipal Schools ..	75	2	10	88	"	"	54	13	2	130	"	"	130	"	"	
Other purposes																
ii. Medical	520	"	"				80	"	"	600	"	"	520	"	"	8. The decrease is due to the Contribution having ceased and only one eighth of the Hospital Apothecary's pay allowed under G.O. No. 543. dated 18th March 1897.
iii. Other purposes—																
Communications ..																
Water-supply																
Drainage																
Sanitation																
Other purposes ..																
b. From Local Boards—																
i. Education																
ii. Medical																
iii. Other purposes																
Carried forward ..	11836	7	8	7957	6	4	9243	10	4	21110	"	"	20290	"	"	

Statement VI.—Revised Estimate—(Receipts) for 1897-98—*continued.*

Items.	Actuals of the first eight months of 1897-98.			Actuals of the last four months of 1896-97.			Probable receipts of the last four months of 1897-98.			Total of columns 2 and 4.			Budget grant 1897-98, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs.	A.		Rs.	A	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
Brought forward ..	11836	7	8	7957	6	4	9273	10	4	21110	"	"	20290	"	"	
5. Grants and contributions—*cont.*																
c. Other grants and contributions—																
i. Education																
ii. Medical	113	11	6				6.	4	6	120	"	"		"	"	
iii. Other purposes	180	"	"		"	"	180.	"	"	360	"	"		"	"	9. Amount Contributed by Messrs Peyer Leslie & Co for dieting in patients of the Municipal Hospital.
6. Miscellaneous—																10. Contribution paid by the Cochin Government Towards the expenses incurred towards adopting measures to prevent the importation of Bubonic Plague.
a. Recoveries on account of services rendered to private individuals—																
i. Private scavenging ..	575	12	"	434	8	"	584.	4	"	1100	"	"	1100	"	"	
ii. Other purposes	"	4	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. Other items—																
i. Fishery rents																
ii. Refunds of Expenditure of previous year	15	15	10	"	"	"	14	"	2	30	"	"	"	"	"	11. Travelling allowance paid to the Sanitary Inspector, to be refunded by monthly instalments.
i Fee for numbering carts, &	"	"	"													
h. Fin her items Ac ..	6	11	"	3	12	"	3	5	"	10	"	"	"	"	"	
Government withdrawals from																
om Government ..																
n the market from private individuals																
izations of Sinking fund for payment of loans.																
. Advances—																
i. Permanent																
ii. Others	114	7	6	65	"	"	195	8	6	310	"	"	"	"	"	
iii. Recovery of Capital of Loan to Kalbetti Mapillas	100	"	"	87	4	3	20	"	"	120	"	"	100	"	"	12. The increase is due to arrears of last Instalment having been recovered during the year.
iv do. Interest on do.	39	10	"	11	7	1	10	6	"	50	"	"	40	"	"	
Total Receipts ..	12922	16	6	8559	3	8	10287	6	"	23210	"	"	21530	"	"	
Grand Total ..	13784	6	2	8713	4	8	10430	11	8	24070	"	"	21840	"	"	

Statement VI—Revised Estimate—(Charges) for 1897–98—*continued.*

Items.	Actuals of the first eight months of 1897–98.			Actuals of the last four months of 1896–97.			Probable charges of the last four months of 1897–98.			Total of columns 2 and 4.			Budget grant 1897–98, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
GRANT I—(*Public Works*)—																
1. NEW WORKS—																
a. Communications	77	7	"	"	"	"	2	9	"	80	"	"	"	"	"	1. Vide para 4 I of the budget letter.
b. Buildings	349	1	1	229	8	"	100	14	11	450	"	"	950	"	"	2. Vide para 4 II of the budget letter.
c. Drainage	98	7	"	"	"	"	1	9	"	100	"	"	"	"	"	
d. Water-supply																
2. REPAIRS—																
a. Communications	1542	14	5	1557	8	11	137	1	7	1680	"	"	900	"	"	3. Vide para 4 III of the Budget letter.
b. Buildings	468	6	"	257	3	3	231	10	"	700	"	"	600	"	"	4. Owing to certain repairs urgently carried in the Hospital during the year.
c. Drainage—																
i. Repairs to works ..	96	8	6	5	"	"	153	7	6	250	"	"	268	"	"	
ii. Establishment for flushing drains, &c.	377	2	11	144	"	"	202	13	1	530	"	"	432	"	"	
;Water-supply—																
Repairs to works, machinery, ii &c.	9	3	"	"	"	"	10	13	"	20	"	"	20	"	"	
iv. Establishment	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
h. Fines ~~ntingencies~~ ..	40	3	4	"	"	"	4	12	8	45	"	"	"	"	"	
Acts	255	2	8	128	"	"	124	13	4	380	"	"	380	"	"	
ND OTHER STORES.	10	11	5	"	"	"	4	4	7	15	"	"	10	"	"	
d M																
rs)—ls for works ..																
al Funds for scrutiny tes, &c.																
nt s for public works ..																
ncie Total, Grant I ..	3325	3	4	2315	4	2	974	12	8	4300	"	"	3560	"	"	
s—(*Education*)—																
RAINING SCHOOLS—																
a. Contributions to Local Boards ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. Stipends to Normal students ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
2. MUNICIPAL SCHOOLS—																
i. On Salary System—																
a. Establishment	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. Contingencies	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
ii. On Salary-Results System—																
a. Fixed Payments	401	15	6	246	2	11	238	"	6	640	"	"	840	"	"	5. Vide para 4 VII of the Budget letter.
b. Results Grants	"	"	"	169	9	"	250	"	"	250	"	"	350	"	"	
c. Contingencies	57	4	9	52	7	"	2	11	3	60	"	"	140	"	"	
3. SALARY GRANTS	"	"	"	28	10	8	"	"	"	"	"	"	350	"	"	
4. RESULTS GRANTS	"	"	"	249	4	"	500	"	"	500	"	"	300	"	"	6. Vide para 4 VIII of the Budget letter.
5. COMBINED GRANTS—																
a. Fixed Payments	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. Results Grants	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
6. INSPECTION—																
a. Contributions to Local Boards ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Carried forward ..	459	4	3	746	11	7	990	11	9	1450	"	"	1980	"	"	

Items.	Actuals of the first eight months of 1897-98.			Actuals of the last four months of 1896-97.			Probable charges of the last four months of 1897-98.			Total of columns 2 and 4.			Budget grant 1897-98, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	459	4	2	746	11	7	990	11	4	1450	"	"	1980	"	"	
GRANT II—(*Education*)—cont.																
b. Municipal Inspectors—																
i. Establishment	113	11	4	75	"	"	66	4	8	180	"	"	180	"	"	
ii. Contingencies	21	8	5	12	4	"	18	7	7	40	"	"	40	"	"	
7. MISCELLANEOUS—																
a. Building, furniture, &c., grants ..	"	"	"	"	"	"	100	"	"	100	"	"	100	"	"	
b. Common gymnasium—																
i. Establishment	83	3	2	60	"	"	56	12	10	140	"	"	144	"	"	
ii. Contingencies	"	"	"	"	"	"	10	"	"	10	"	"	6	"	"	
. Other items	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
i																
ii																
iv.																
h. Fines under Acts																
tal, Grant II ..	677	11	2	893	15	7	1242	4	10	1920	"	"	2450	"	"	

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nd Medical																
ENSARIES—																
.. ..	1071	11	1	553	2	2	588	4	11	1660	"	"	1660	"	"	
nd Supplies	301	15	"	184	10	8	1098	1	"	1400	"	"	1400	"	"	
atients	282	4	3	150	4	9	317	11	9	600	"	"	600	"	"	
es and Contingencies ..	526	3	7	248	2	8	73	12	5	600	"	"	600	"	"	
ntributions to Local Boards ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
a. CONTRIBUTIONS TO PROVINCIAL FUNDS FOR—																
i. Medical College ..	"	"	"	84	"	"	106	"	"	106	"	"	106	"	"	
ii. Sanitary Inspection ..	"	"	"	67	"	"	70	"	"	70	"	"	70	"	"	
iii. Medical Reserve staff ..	"	"	"	19	"	"	14	"	"	14	"	"	14	"	"	
iv. Cutlers' Establishment ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. CONTRIBUTIONS TO LOCAL BOARDS, &C., FOR—																
i. Medical Schools	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
ii. Reserve staff	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
c. OTHER CONTRIBUTIONS	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
. VACCINATIONS—																
Establishment	120	"	"	60	"	"	60	"	"	180	"	"	180	"	"	
Contingencies	69	1	"	69	15	"	90	15	"	160	"	"	160	"	"	
tributions to Local Boards ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Pure source Carried forward ..	2371	2	11	1436	13	3	2418	13	1	4790	"	"	4790	"	"	

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Statement VI.—Revised Estimate—(Charges) for 1897-98.—*continued.*

Items.	Actuals of the first eight months of 1897-98.			Actuals of the last four months of 1886-97.			Probable charges of the last four months of 1897-98.			Total of columns 2 and 4.			Budget grant 1897-98, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	2371.	2	11	1436.	12	3.	2418.	13	1.	4790.	..	..	4790	..	..	
GRANT III—*Sanitation and Medical Services*—cont.																
4. REGISTRATION OF BIRTHS AND DEATHS—																
a. Establishment	139	8	..	70	..	..	70	8	..	210			210	..	..	
b. Contingencies	10	9	2	2.	10	6	9.	6	10	20	..	..	10	..	..	
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—																
a. i. Establishment	2234	5	8.	1125	6	..	1145	10	4.	3380	..	..	3380	..	..	
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	78	9	8.	87	4	6	221.	6	4	300	..	..	300	..	..	
b. Private scavenging—																
. Establishment	524	15	8	256	..	..	315	..	4	840	..	..	840	..	..	
Contingencies, such as cost of ;;Wa scavenging carts, &c.	45	8	..	16	10	6	34.	8	..	80	..	..	80	..	..	
1 Rharges	538	6	10.	360	7	..	161	9	2	700	..	..	700	..	..	
iii. ies	11	9	4	11	15	10.	88	6	8	100.	..	..	100.	..	..	
Estat																
iv. ntingent al, Grant III ..	5954	11	3.	3367	3	1.	4465	4	9.	10420.	..	3	10410	..	.	
b. Fines under M Acts ..																

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d Miscellaneous es)—																
nt	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
ncies (by Contract)..	632.	9	2	262	14	10	457	6	10	1090	..	..	1090	..	..	
shment	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
ngencies	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
UGHTER-HOUSES—																
a. Establishment	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
b. Contingencies	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
CHOULTRIES—																
a. Establishment	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
b. Contingencies	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
c. Feeding Travellers	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
4. TRAVELLERS' BUNGALOWS—																
a. Establishment	64	..	..	32	..	..	36	..	..	100	..	..	100	..	..	
b. Contingencies	5	5	5.	10	..	..	34	10	7.	40	..	..	40	..	..	
5. AVENUES—																
a. Establishment	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
b. Contingencies	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
UBLIC GARDEN—																
Establishment	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
Purchase of seeds, repair of well, purchase of bullocks, &c. ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
Carried forward ..	701.	14	7	304	14	10	528.	4	5.	1230	..	..	1230	..	..	

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Showing the Budget Grants with subsequent Additions and Deductions for the Town of Cochin

for the year 189 7 -98.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of Expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs	A.	P.	
r Statement II wherever there is alteration ..													
ant I (Public works)													
2. Repairs													
(c) Drainage													
11 Establishment for Flushing drains	430	"	"	150	"	"	"	"	"	580	"	"	G.O. dated 16th April

Statement VI.—Revised Estimate—(Charges) for 1897-98—continued.