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Local & Munl. (189) Department.

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[Despatch Abstract.]

L. Lindpl. - Reviewing the Bezawada
for 1878-99

18.12.86

ACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government { 1898 } of Madras.
LOCAL AND MUNICIPAL.

Recd.

Regd.

} 1898.

Enclosures

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G.O., No. 596 M., 16th March 1898.

MARCH.

Municipal Budget.

Reviewing the B. wada — for 1898-99.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers :—

From M.R.Ry. Rao Bahadur S. LINGAYYA Pantulu Garu, Chairman, Bezwada Municipality, to the Secretary to Government, Local and Municipal Department (through the Collector and Divisional Officer, Kistna), dated 8th January 1898, No. 2243.

I have the honour to submit herewith the revised budget for 1897-98 and the budget proposals for 1898-99.

2. A copy of the council's resolution adopting the above is enclosed.

REVISED BUDGET FOR 1897-98.

Receipts.

3. The receipts, as revised, amount to Rs. 51,540 against Rs. 47,740 as estimated. The reasons for the variations are given below.

4. *Tax on Arts*.—Rs. 2,500 are entered against Rs. 5,000. The decrease is due to the revision made under the new Act.

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" travellers' bungalow	120
" toll-sheds	138
Removing urinals	6
" municipal office pandal	8
" travellers' bungalow	10
Dismantling the roof of the travellers' bungalow	10
Repairing store-shed in municipal office compound	46
Wynchpet school	22
Vidhiyadharapuram school	70
Slaughter-house	—
Total	550

23. *Establishment.*—Rs. 480 are entered against Rs. 540. As the council could not procure the services of a passed candidate for the overseer's post for the salary provided in the budget, an individual named Mr. Marsh, who had worked in the Local Fund department as overseer for a long time, was employed on Rs. 40; hence the decrease.

24. *Grant 3, Sanitation and Medical Services—Conservancy—Road-cleaning and Road-watering—Establishment.*—Rs. 5,390 are entered against Rs. 5,170. The increase is due to the entertainment of additional toties from 1st April up to November 1897. It is proposed to dispense with the additional establishment sanctioned in G.O., Mis. No. 1303 M., dated 28th May 1897, from 1st December 1897, as it is not required for the present. It will be re-entertained if and whenever necessary.

25. *Other Charges, such as Purchase or Hire of Carts, &c.*—Rs. 3,800 are entered against Rs. 3,300. The increase is due to the payment of compensation for the land purchased for rubbish and night-soil depôts.

26. *Cholera Charges.*—Rs. 2,400 are entered against Rs. 1,000. The increase is due to the additional expenditure required for cholera and plague operations.

27. *Contingencies.*—Rs. 10,500 are entered against Rs. 2,080. The increase is required to meet the Pushkaram expenditure (*vide* paragraph 13 *supra*).

28. *Grant 5—General Establishment—Office Establishment.*—Rs. 1,580 are entered against Rs. 1,460. The increase is due to the payment of the salaries of the two extra clerks employed for the revision of taxes sanctioned in G.O., Mis. No. 1303 M., dated 28th May 1897.

29. *Other Office Contingencies.*—Rs. 400 are entered against Rs. 300. The increase is due to the additional expense incurred on account of postage and telegraph charges during Pushkaram.

30. *Advances Recoverable—Others.*—Rs. 2,300 are entered against Rs. 50. The increase is due to advances made during Pushkaram, which have since been recovered.

31. The revised budget closes with a balance of Rs. 510.

BUDGET FOR 1898-99.

Receipts.

32. The receipts, including the opening balance, amount to Rs. 45,830 as against Rs. 51,540 of the revised estimate for 1897-98.

33. With the following variations, for which an explanation is given in each case, the items under receipts are repeated from last year.

34. *Revenue derived from Municipal property and powers apart from Taxation—Sale-proceeds of Lands and Buildings.*—Rs. 8,500 are entered against Rs. 4,150 of the revised estimate. This increase covers the moiety of the cost (under Grant 1, Contribution), which will probably be incurred by the district board for building the hospital during 1898-99.

35. *Grants and Contributions—From Government—Education.*—Rs. 100 are entered for the following:—

	RS.
As contribution for one student to undergo normal training ..	40
As contribution for gymnastic instructor	60

36. *Local Boards—Medical.*—Rs. 2,640 are entered as the half cost to be paid for the upkeep of the hospital.

37. *Other Purposes.*—Rs. 300 are entered, being the usual contribution for the maintenance of the Hyderabad road within the municipal limits.

Expenditure.

38. *Grant 1, Public Works—New Works and Repairs.*—The details of items entered under Grant 1 have been shown in statement II-A, Parts I and II, and therefore no details are given here.

39. *Contribution to Local Boards for Works.*—Rs. 5,000 have been provided in order to pay to the district board a moiety of the approximate expenditure to be incurred for building the new hospital at Bezwada during 1898-99.

40. *Grant 2, Education—Training Schools.*—Rs. 260 are entered on account of the usual moiety of Rs. 200 for the industrial school and on account of Rs. 60 under stipends to normal students.

41. All other items are repeated with the exception of the following, viz., Rs. 550 for result grants. The increase of Rs. 50 is provided in order to meet the extra grant, which the council expect, will be necessary for the result schools during the year.

42. As no one competent to discharge the duties both of an inspecting school-master and of a drawing master could at first be procured, the educational authorities recommended the entertainment of two persons—one for each branch. The Assistant Inspector has since then recommended a Matriculate competent to perform both duties and he will be entertained. The existing arrangements were therefore left undisturbed.

43. *Grant 3, Sanitation and Medical Services—Conservancy—Road-cleaning and Road-watering—Establishment.*—Rs. 5,170 are entered against Rs. 5,390, as the council resolved to discontinue from 1st December 1897 the employment of the five extra scavengers who were employed during last year to keep the town in a better sanitary condition as cholera was then prevailing in the town. These extra scavengers will be re-entertained if and whenever it be found necessary.

44. *Cholera Charges.*—Rs. 2,000 are entered according to G.O., No. 1028 M., dated 26th June 1895.

45. *Contingencies.*—Rs. 100 are entered for the usual Sivaratri festival arrangements.

46. *Grant 5, Purchase of Account Books, Papers, &c.*—Rs. 100 are entered under this item to meet the cost of papers and books required for office use.

47. The budget closes with a balance of Rs. 4,710, or 9·7 per cent. of the total receipts.

Dis. No. 120.

Forwarded.

2. The amount expected from tax on arts has been reduced one half. The Chairman attributes the reduction to the revision of the tax, necessitated by the new Act. It seems to me that the revision has not been made as carefully as it should have been done.

3. The tax on buildings is levied at the rate of $6\frac{1}{2}$ per cent. The rate was raised from $5\frac{1}{2}$ to $6\frac{1}{2}$ per cent. last year. It should be raised to $7\frac{1}{2}$ per cent. from next year.

(Signed) M. YOUNG,
Ag. Head Assistant Collector.

17th January 1898.

Forwarded.

2. I agree with the Head Assistant Collector in his remarks.

3. Attention is invited to paragraph 2 of Mr. Atkinson's endorsement forwarding the budget for 1897-98 printed in G.O., No. 296 M., dated 25th February 1897.

4. Paragraph 33 of the Chairman's estimate, and individual names repeated. 480 are entered against Rs. 540. As the council could

5. Paragraph 34.—The sale-proceeds of the land should be reduced to the amount probably receivable from the public. With reference to the actuals of 1896-97 and the eight months ending November 1897, Rs. 3,500 seems to be all that would be safe to reckon upon. It does not follow that because the municipality is anxious to sell, the public is equally anxious to buy so large an extent of land as the value Rs. 8,500 represents.

6. Paragraph 39.—The hospital in question was arranged to be built by the district board. Rs. 10,000 is proposed to be spent during 1898-99. A moiety of this amount is contributed by the municipality.

(Signed) R. MORRIS,
Acting Collector.

MASULIPATAM,
31st January 1898.

From Surgeon-Major-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 26th January 1898, No. 74.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Bezwada Municipality for the year 1898-99 is sufficient and calls for no further remarks.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 28th January 1898, No. 667.

Referring to the budget estimate of the Bezwada Municipality for 1898-99, I have the honour to state that the provision made therein for education may be accepted with an addition of Rs. 60 under "Training schools" for the working of a sessional school during the year. Strict orders have been issued to the inspecting officers to compel as many as possible of the unpassed teachers to attend sessional schools, and most of the unpassed teachers will probably be willing to undergo instruction. An allotment for the purpose is therefore necessary. The net expenditure under Grant 2 will be Rs. 3,370 (3,820-450), or a little over 13 per cent. of the estimated income from taxation, markets and rents.

2. Owing to the difficulty of securing a competent man to perform the double duties of drawing master and inspecting schoolmaster, I recommended the appointment of separate men for the two posts; but the council reports that a competent man has been engaged and he may be given a trial.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Fort St. George, 7th February 1898, No. 280-S.

Referring to the Bezwada Municipal budget for 1898-99, I have the honour to state that I have no remarks to offer on the allotments therein made for vaccination and conservancy. Statement II-B shows that, besides the sanitary inspector on Rs. 50, there are five overseers on Rs. 8 each, a maistry on Rs. 6 and six peons on Rs. 6 each, and for the private scavenging service an inspector on Rs. 12 and two maistries on Rs. 7 each. For the requirements of the town, so large a supervising staff is unnecessary, and I would suggest that, in addition to the existing sanitary inspector on Rs. 50, a second qualified man on Rs. 30 + 15 aided by four conservancy overseers on Rs. 12 each and two peons for the two inspectors on Rs. 6 each be employed. By this arrangement, both efficiency and economy will be secured.

Expenditure

Estimated receipts and charges of the Bezwada Municipality for 1898-99, as passed by Government, are compared below with the budget and revised estimates for the year 1897-98 and the actuals of 1896-97:—

	Actuals, 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
Receipts.				
Balance brought forward	Rs. 5,168	Rs. 1,460	Rs. 1,010	Rs. 510
Tax on Arts	4,714	5,000	2,500	2,500
" on Buildings and Lands	8,268	10,300	10,300	11,720
" on Vehicles and Animals	818	750	850	850
" on Carts	1,118	1,100	1,150	1,150
Tolls	8,317	8,400	9,050	9,070
Realizations under Special Acts	509	500	890	890
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	4,701	9,690	5,610	5,760
Conservancy Receipts	116	50	30	50
Fees and Revenue from Educational Institutions	323	350	350	350
" from Medical Institutions	2	10	10	10
Income from Markets and Slaughter-houses	2,277	2,250	2,400	2,400
License Fees	634	750	750	750
Other Fees	417	520	480	480
Fines under Municipal and other Acts	890	1,000	1,200	1,200
Grants and Contributions from Government	115	150	60	100
" from Local Boards	2,866	2,950	10,330	2,940
" from other Bodies	18			
Recoveries for Services to Private Individuals	1,897	2,300	2,300	2,300
Miscellaneous	131	110	200	190
Advances Recovered	53	100	2,070	100
Total	43,342	47,740	51,540	43,320
Charges.				
GRANT 1—				
New Works—				
Communications	864		180	600
Buildings	1,397	2,400	2,530	1,600
Drainage	129	320	80	50
Water-supply	445	400	600	150
Miscellaneous Public Improvements	4,022	850	560	
Repairs—				
Communications	4,568	4,000	2,820	3,840
Buildings	2,047	400	550	400
Drainage		50	30	50
Water-supply	63	100	120	100
Establishment	348	540	480	480
Tools and Plant and other Stores	20	20	40	20
Contributions for Public Works		5,000		5,000
Total	13,903	14,080	7,990	12,290
GRANT 2—				
Training Schools	200	320	200	320
Municipal Schools—				
On the Salary-result System	1,931	1,960	1,860	1,860
Grants-in-aid—				
Salary Grants	330	400	360	360
Result	667	500	500	550
Building, Furniture, &c., Grants				100
Inspection	354	420	440	420
Miscellaneous	200	390	290	210
Total	3,682	3,990	3,650	3,820
GRANT 3—				
Hospitals and Dispensaries	5,250	5,280	5,280	5,280
Contributions	350	260	260	260
Vaccination	527	400	400	400
Registration of Births and Deaths	205	160	170	160
Conservancy, Road-cleaning and Road-watering	11,184	13,820	24,360	11,840
Total	17,516	19,920	30,470	17,940
GRANT 4—				
Lighting	2,040	1,930	1,930	1,930
Markets and Slaughter-houses	72	80	80	80
Choultries	227	210	210	210
Travellers' Bungalows	271	260	240	240
Avenues	820	440	440	440
Public Garden, Survey of Land, Fire and other Charges	945	1,090	580	590
Total	4,375	4,010	3,480	3,420

	Actuals, 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
GRANT 5—	RS.	RS.	RS.	RS.
Supervision and Management	2,845	2,870	3,090	2,870
Advances Recoverable	2	50	2,300	100
Refunds	12	50	50	50
Grand Total	42,335	44,970	51,030	40,560
Balance	1,007	2,770	510	2,760

REVISED ESTIMATE FOR 1897-98.

2. The current receipts and charges are now estimated at Rs. 50,530 and Rupees 51,030, respectively, against Rs. 46,280 and Rs. 44,970 anticipated in the sanctioned budget. The increase in the receipts, which occurs chiefly under tolls, ferry rents, contributions from local boards and advances recovered, is partly counterbalanced by a decrease under the tax on arts and sale-proceeds of lands and buildings, while the increase in the charges, which appears mainly under Grant 3 and buildings, while the is partly met by a decrease under Grants 1 and 4. The collections under the principal taxes and the expenditure on new works—buildings and repairs—communications during the first eight months of the year were unsatisfactory. With reference to paragraph 5 of the Chairman's letter, it is observed that lands used solely for agricultural purposes are only exempt from the tax under clause (3) of section 63 of the amended Act and are liable to the tax under clause (2) of that section. The municipal council should therefore decide, at an early date, the rate at which this tax should be levied and report the result to Government. The reduction from Rs. 45 to Rs. 40 in the pay of the Public Works overseer, which is proposed in paragraph 23 of the Chairman's letter, but for which a proposition statement should have been submitted, is approved.

BUDGET ESTIMATE FOR 1898-99.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 45,390 against Rs. 50,530 in the revised estimate, the decrease, which occurs chiefly under contributions from local boards and advances recovered, being partly made good by an increase under sale-proceeds of lands and buildings. The attention of the Municipal Council is drawn to the remarks of the Head Assistant Collector in paragraph 2 of his endorsement, the municipal council is requested to show cause, within one month from the date of receipt of this order, why the rate of the tax on buildings should not be raised from $6\frac{1}{2}$ to $7\frac{1}{2}$ per cent. of the annual value. Meanwhile, credit will be taken for an additional income of Rs. 1,420 under this head. With reference to paragraph 5 of the Collector's endorsement, the estimated income from the sale-proceeds of lands will be reduced from Rs. 8,500 to Rs. 4,500.

4. *Charges.*—(1) The probable charges are put down at Rs. 41,120 against the revised estimate of Rs. 51,030, the decrease, which appears mainly under Grant 3 and advances recoverable, being partly counterbalanced by an increase under Grant 1.

(2) *Grant 1.*—The allotment for communications will be raised by Rs. 440, so as to bring it to the minimum limit of 50 per cent. of the net municipal income from tolls.

(3) *Grant 2.*—As recommended by the Director of Public Instruction in paragraph 1 of his letter read above, a sum of Rs. 60 will be provided for the working of a sessional school.

(4) *Grant 3.*—The suggestions of the Sanitary Commissioner in his letter read above for the revision of the conservancy establishment will be referred to the Municipal Council for consideration and early report. For want of funds, the provision for epidemic charges will be reduced from Rs. 2,000 to Rs. 1,000, the amount required under No. 26 of the rules issued in G.O., No. 1536 M., dated 9th September 1896, being only Rs. 830.

(5) *Grant 5.*—With reference to G.O., No. 2473 L., dated 22nd December 1897, the contribution for the central office establishments will be reduced from Rs. 390 to Rs. 332, or Rs. 330 in round figures.

5. As revised by Government, the budget closes with a balance of Rs. 2,760 or 6.4 per cent. of the estimated receipts.

(True Extract.)

H. TREMENHEERE,
Ag. Secretary to Government.

To the Chairman, Municipal Council, Bezvada.

- " Collector of Kistna.
- " President, District Board, Kistna.
- " Accountant-General.
- " Director of Public Instruction.
- " Surgeon-General.
- " Sanitary Board.
- " Sanitary Commissioner.
- " Sanitary Engineer.

Editors' Table.

596 M., 16TH MARCH 1898.

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Proof for approval

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7. A. 27/3

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Repairing store-shed in municipal office compound	10
Wynchpet school	46
Vidhiyadharapuram school	22
" Slaughter-house	70
Total	550

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers :—

From M.R.Ry. Rao Bahadur S. LINGAYYA Pantulu Garp, Chairman, Bezwada Municipality, to the Secretary to Government, Local and Municipal Department (through the Collector and Divisional Officer, Kistna), dated 8th January 1898, No. 2243.

I have the honour to submit herewith the revised budget for 1897-98 and the budget proposals for 1898-99.

2. A copy of the council's resolution adopting the above is enclosed.

REVISED BUDGET FOR 1897-98.

Receipts.

3. The receipts, as revised, amount to Rs. 51,540 against Rs. 47,740 as estimated. The reasons for the variations are given below.

4. *Tax on Arts*.—Rs. 2,500 are entered against Rs. 5,000. The decrease is due to the revision made under the new Act.

5. *Tax on Lands*.—Rs. 1,100 are entered against Rs. 1,300. The decrease is due to the non-levy of the tax on cultivated lands according to the new Act.

6. *Fees from Travellers' Bungalow*.—As the number of travellers halting at Bezwada has greatly decreased on account of the running of through trains, the bungalow fees are expected to amount to only Rs. 300 as against the originally estimated amount of Rs. 400.

7. *Sale-proceeds of Lands and Buildings*.—Rs. 4,150 are entered as against Rs. 8,500; as the construction of the new hospital by the district board has been postponed, it is not necessary to sell land in order to pay the contribution due from the municipality during this year.

8. *Sale-proceeds of old Materials, empty oil-cans, packing cases, &c.*—Rs. 400 are entered against Rs. 30. The increase is due to the re-sale of materials bought on account of Pushkaram and the disposal of the out-house attached to the travellers' bungalow at Bezwada.

9. *Sale-proceeds of Night-soil, Street Refuse, &c.*—Rs. 30 are entered against Rs. 50. The decrease is due to the demand for this manure being less than was anticipated at the beginning of the year.

10. *Grants and Contributions from Government—Education—No. mal Stipends*.—The amount provided in the original budget is omitted as no students were sent for training during the year by the Educational authorities.

11. *Other Purposes*.—Rs. 60 are entered against Rs. 110. The decrease is due to the fact that no contribution from Provincial funds is expected for furniture and for buildings.

12. *From Local Boards—Medical*.—Rs. 3,030 are entered against Rs. 2,650. The increase is due to the payment this year by the district board of the sum of Rs. 380, which they withheld last year owing to the non-settlement of the question referred to in my No. 473 of 24th May 1897, paragraph 33, printed in G.O., No. 1770 M. of 13th August 1897.

13. *Other Purposes*.—Rs. 7,300 are entered against Rs. 300. The increase is due to the contribution made by the district board on account of Pushkaram expenses. The total cost incurred for Pushkaram was Rs. 10,500, of which the district board agreed to pay two-thirds. This subject was fully dealt with in a separate letter, No. 1315, dated 22nd October 1897, addressed by me to Government.

14. *Refunds of Expenditure of previous year*.—Rs. 150 are entered against Rs. 10. The increase is due to the return of the balance of the amount originally allotted for distribution amongst the Vupparas whose sheds were proposed to be removed.

15. *Advances—Others*.—Rs. 2,070 are entered against Rs. 100. This represents the advances made and recovered during the year for securing scavengers for the Pushkaram from Madras, Hyderabad and Vizianagram.

Expenditure.

16. *Grant 1, Public Works—New Works—Communications*.—Rs. 180 are entered for the payment of compensation for land acquired for a cross-road between the East Coast Railway and the Ellore canal.

17. *New Works—Buildings*.—Rs. 2,530 are entered against Rs. 2,400. The details are shown below :—

Purchase of municipal office	Rs. 1,000
Constructing sheds and latrines for plague	900
Value of materials supplied by Messrs. Richardson & Cruddas for pucca iron latrine	630
Total	2,530

18. *New Works—Drainage*.—The works originally contemplated were subsequently found to be unnecessary and were accordingly abandoned. But a filter of the Vizianagram model was constructed, which cost the municipality Rs. 80; hence the balance.

19. *New Works—Water-supply*.—Rs. 600 are entered against Rs. 400. This is the expenditure incurred on account of the pay of the surveyor and his establishment for re-surveying the town for the water scheme as sanctioned in G.O., Mis. No. 1046 M., dated 1st May 1897. The other items provided for in the original budget are omitted as they are considered unnecessary for the present.

20. *Miscellaneous Public Improvements*.—Rs. 560 are entered against Rs. 850. This is the amount paid to the Public Works Department for putting the bathing ghât, which was damaged by the floods, into good condition, at the request of the Executive Engineer, Kistna Northern division. The other items provided in the original budget are omitted as they are not required for the present.

21. *Repairs—Communications*.—Rs. 2,820 are entered against Rs. 4,000. The decrease is due to the postponement to next year of the contemplated repairs of some of the roads owing to want of funds caused by the heavy expenditure on account of Pushkaram.

22. *Repairs—Buildings*.—Rs. 550 are entered against Rs. 400. The details given below will explain the difference :—

Repairing market sheds	Rs. 120
travellers' bungalow	120
toll-sheds	138
Removing urinals	6
municipal office pandal	8
Dismantling the roof of the travellers' bungalow	10
Repairing store-shed in municipal office compound	46
Wynchpet school	22
Vidhiyadharapuram school	70
Slaughter-house	550
Total	550

596 M., 16TH MARCH 1898.

23. *Establishment*.—Rs. 480 are not procure the services of a passed provided in the budget, an individual Local Fund department as overseer for a long time, was employed, the decrease.

24. *Grant 3, Sanitation and Medical Services—Conservancy—Road-cleaning and Road-watering—Establishment*.—Rs. 5,390 are entered against Rs. 5,170. The increase is due to the entertainment of additional toties from 1st April up to November 1897. It is proposed to dispense with the additional establishment sanctioned in G.O., Mis. No. 1303 M., dated 28th May 1897, from 1st December 1897, as it is not required for the present. It will be re-entertained if and whenever necessary.

25. *Other Charges, such as Purchase or Hire of Carts, &c.*—Rs. 3,800 are entered against Rs. 3,300. The increase is due to the payment of compensation for the land purchased for rubbish and night-soil depôts.

26. *Cholera Charges*.—Rs. 2,400 are entered against Rs. 1,000. The increase is due to the additional expenditure required for cholera and plague operations.

27. *Contingencies*.—Rs. 10,500 are entered against Rs. 2,080. The increase is required to meet the Pushkaram expenditure (*vide* paragraph 13 *supra*).

28. *Grant 5—General Establishment—Office Establishment*.—Rs. 1,580 are entered against Rs. 1,460. The increase is due to the payment of the salaries of the two extra clerks employed for the revision of taxes sanctioned in G.O., Mis. No. 1303 M., dated 28th May 1897.

29. *Other Office Contingencies*.—Rs. 400 are entered against Rs. 300. The increase is due to the additional expense incurred on account of postage and telegraph charges during Pushkaram.

30. *Advances Recoverable—Others*.—Rs. 2,300 are entered against Rs. 50. The increase is due to advances made during Pushkaram, which have since been recovered.

31. The revised budget closes with a balance of Rs. 510.

BUDGET FOR 1898-99.

Receipts.

32. The receipts, including the opening balance, amount to Rs. 45,830 as against Rs. 51,540 of the revised estimate for 1897-98.

33. With the following variations, for which an explanation is given in each case, the items under receipts are repeated from last year.

34. *Revenue derived from Municipal property and powers apart from Taxation—Sale-proceeds of Lands and Buildings*.—Rs. 8,500 are entered against Rs. 4,150 of the revised estimate. This increase covers the moiety of the cost (under Grant 1, Contribution), which will probably be incurred by the district board for building the hospital during 1898-99.

35. *Grants and Contributions—From Government—Education*.—Rs. 100 are entered for the following:—

	Rs.
As contribution for one student to undergo normal training	40
As contribution for gymnastic instructor	60

36. *Local Boards—Medical*.—Rs. 2,640 are entered as the half cost to be paid for the upkeep of the hospital.

37. *Other Purposes*.—Rs. 300 are entered, being the usual contribution for the maintenance of the Hyderabad road within the municipal limits.

13. *Other Purposes*.—Rs. 7,300 are entered to the contribution made by the district board. The total cost incurred for Pushkaram was Rs. 13,155, of which Rs. 5,855 was paid by the district board. The details of items agreed to pay two-thirds are given in Statement II-A, Parts I and II, and there- No. 1315 dated 22 given here.

39. *Contribution to Local Boards for Works*.—Rs. 5,000 have been provided in order to pay to the district board a moiety of the approximate expenditure to be incurred for building the new hospital at Bezwada during 1898-99.

40. *Grant 2, Education—Training Schools*.—Rs. 260 are entered on account of the usual moiety of Rs. 200 for the industrial school and on account of Rs. 60 under stipends to normal students.

41. All other items are repeated with the exception of the following, viz., Rs. 550 for result grants. The increase of Rs. 50 is provided in order to meet the extra grant, which the council expect, will be necessary for the result schools during the year.

42. As no one competent to discharge the duties both of an inspecting school-master and of a drawing master could at first be procured, the educational authorities recommended the entertainment of two persons—one for each branch. The Assistant Inspector has since then recommended a Matriculate competent to perform both duties and he will be entertained. The existing arrangements were therefore left undisturbed.

43. *Grant 3, Sanitation and Medical Services—Conservancy—Road-cleaning and Road-watering—Establishment*.—Rs. 5,170 are entered against Rs. 5,390, as the council resolved to discontinue from 1st December 1897 the employment of the five extra scavengers who were employed during last year to keep the town in a better sanitary condition as cholera was then prevailing in the town. These extra scavengers will be re-entertained if and whenever it be found necessary.

44. *Cholera Charges*.—Rs. 2,000 are entered according to G.O., No. 1028 M., dated 26th June 1895.

45. *Contingencies*.—Rs. 100 are entered for the usual Sivaratri festival arrangements.

46. *Grant 5, Purchase of Account Books, Papers, &c.*—Rs. 100 are entered under this item to meet the cost of papers and books required for office use.

47. The budget closes with a balance of Rs. 4,710, or 9.7 per cent. of the total receipts.

Dis. No. 120.

Forwarded.

2. The amount expected from tax on arts has been reduced one half. The Chairman attributes the reduction to the revision of the tax, necessitated by the new Act. It seems to me that the revision has not been made as carefully as it should have been done.

3. The tax on buildings is levied at the rate of $6\frac{1}{2}$ per cent. The rate was raised from $5\frac{1}{2}$ to $6\frac{1}{2}$ per cent. last year. It should be raised to $7\frac{1}{2}$ per cent. from next year.

(Signed) M. YOUNG,
Ag. Head Assistant Collector.

17th January 1898.

Forwarded.

2. I agree with the Head Assistant Collector in his remarks.

3. Attention is invited to paragraph 2 of Mr. Atkinson's endorsement forwarding the budget for 1897-98 printed in G.O., No. 296 M., dated 25th February 1897.

596 M., 16TH MARCH 1898.

23. *Establishment*.—Rs. 480 are not procure the services of a passed provided in the budget; an individual Local Fund department as overseer for a long time, was employed, the decrease.

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As contribution for gymnastic instructor	 60

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37. *Other Purposes*.—Rs. 300 are entered, being the usual contribution for the maintenance of the Hyderabad road within the municipal limits.

Expenditure.

38. *Grant 1, Public Works—New Works and Repairs*.—The details of items entered under Grant 1 have been shown in statement II-A, Parts I and II, and therefore no details are given here.

39. *Contribution to Local Boards for Works*.—Rs. 5,000 have been provided in order to pay to the district board a moiety of the approximate expenditure to be incurred for building the new hospital at Bezvada during 1898-99.

40. *Grant 2, Education—Training Schools*.—Rs. 260 are entered on account of the usual moiety of Rs. 200 for the industrial school and on account of Rs. 60 under stipends to normal students.

41. All other items are repeated with the exception of the following, viz., Rs. 550 for result grants. The increase of Rs. 50 is provided in order to meet the extra grant, which the council expect, will be necessary for the result schools during the year.

42. As no one competent to discharge the duties both of an inspecting school-master and of a drawing master could at first be procured, the educational authorities recommended the entertainment of two persons—one for each branch. The Assistant Inspector has since then recommended a Matriculate competent to perform both duties and he will be entertained. The existing arrangements were therefore left undisturbed.

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Forwarded.

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3. The tax on buildings is levied at the rate of 6½ per cent. The rate was raised from 5½ to 6½ per cent. last year. It should be raised to 7½ per cent. from next year.

(Signed) M. YOUNG,
Ag. Head Assistant Collector.

17th January 1898.

Forwarded.

2. I agree with the Head Assistant Collector in his remarks.

3. Attention is invited to paragraph 2 of Mr. Atkinson's endorsement forwarding the budget for 1897-98 printed in G.O., No. 296 M., dated 25th February 1897.

4. *Paragraph 33 of the Chairman's Report.*—The Chairman evidently means that the figures of the revised estimate, and not those of the current year's budget, are repeated.

5. *Paragraph 34.*—The sale-proceeds of the land should be reduced to the amount probably receivable from the public. With reference to the actuals of 1896-97 and the eight months ending November 1897, Rs. 3,500 seems to be all that would be safe to reckon upon. It does not follow that because the municipality is anxious to sell, the public is equally anxious to buy so large an extent of land as the value Rs. 8,500 represents.

6. *Paragraph 39.*—The hospital in question was arranged to be built by the district board. Rs. 10,000 is proposed to be spent during 1898-99. A moiety of this amount is contributed by the municipality.

MASULIPATAM,
31st January 1898.

(Signed) R. MORRIS,
Acting Collector.

From Surgeon-Major-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 26th January 1898, No. 74.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Bezwada Municipality for the year 1898-99 is sufficient and calls for no further remarks.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 28th January 1898, No. 667.

Referring to the budget estimate of the Bezwada Municipality for 1898-99, I have the honour to state that the provision made therein for education may be accepted with an addition of Rs. 60 under "Training schools" for the working of a sessional school during the year. Strict orders have been issued to the inspecting officers to compel as many as possible of the unpassed teachers to attend sessional schools, and most of the unpassed teachers will probably be willing to undergo instruction. An allotment for the purpose is therefore necessary. The net expenditure under Grant 2 will be Rs. 3,370 (3,820-450), or a little over 13 per cent. of the estimated income from taxation, markets and rents.

2. Owing to the difficulty of securing a competent man to perform the double duties of drawing master and inspecting schoolmaster, I recommended the appointment of separate men for the two posts; but the council reports that a competent man has been engaged and he may be given a trial.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Fort St. George, 7th February 1898, No. 280-S.

Referring to the Bezwada Municipal budget for 1898-99, I have the honour to state that I have no remarks to offer on the allotments therein made for vaccination and conservancy. Statement II-B shows that, besides the sanitary inspector on Rs. 50, there are five overseers on Rs. 8 each, a maistry on Rs. 6 and six peons on Rs. 6 each, and for the private scavenging service an inspector on Rs. 12 and two maistries on Rs. 7 each. For the requirements of the town, so large a supervising staff is unnecessary, and I would suggest that, in addition to the existing sanitary inspector on Rs. 50, a second qualified man on Rs. 30 + 15 aided by four conservancy overseers on Rs. 12 each and two peons for the two inspectors on Rs. 6 each be employed. By this arrangement, both efficiency and economy will be secured.

ORDER—No. 596 M., dated 16th March 1898.

The estimated receipts and charges of the Bezwada Municipality for 1898-99, as passed by Government, are compared below with the budget and revised estimates for the year 1897-98 and the actuals of 1896-97:—

	Actuals, 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
Receipts.				
Balance brought forward	Rs. 5,168	Rs. 1,460	Rs. 1,010	Rs. 510
Tax on Arts	4,714	5,000	2,500	2,500
" on Buildings and Lands	8,258	10,300	10,300	11,720
" on Vehicles and Animals	818	750	850	850
" on Carts	1,118	1,100	1,150	1,150
Tolls	8,317	8,400	9,050	9,070
Realizations under Special Acts	509	500	890	890
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	4,701	9,690	5,610	5,760
Conservancy Receipts	116	50	80	50
Fees and Revenue from Educational Institutions	323	350	350	350
" from Medical Institutions	2	10	10	10
Income from Markets and Slaughter-houses	2,277	2,250	2,400	2,400
License Fees	634	750	750	750
Other Fees	417	520	480	480
Fines under Municipal and other Acts	890	1,000	1,200	1,200
Grants and Contributions from Government	115	150	60	100
" from Local Boards	2,866	2,950	10,330	2,940
" from other Bodies	18	..	..	..
Recoveries for Services to Private Individuals	1,897	2,300	2,300	2,300
Miscellaneous	131	110	200	190
Advances Recovered	53	100	2,070	100
Total	43,342	47,740	51,540	43,320
Charges.				
GRANT 1—				
New Works—				
Communications	864	..	180	600
Buildings	1,397	2,400	2,530	1,600
Drainage	129	320	80	50
Water-supply	445	400	600	150
Miscellaneous Public Improvements	4,022	850	560	..
Repairs—				
Communications	4,568	4,000	2,820	3,840
Buildings	2,047	400	550	400
Drainage	..	50	30	50
Water-supply	63	100	120	100
Establishment	348	540	480	480
Tools and Plant and other Stores	20	20	40	20
Contributions for Public Works	..	5,000	..	5,000
Total	13,908	14,080	7,990	12,290
GRANT 2—				
Training Schools				
Municipal Schools—	200	320	200	320
On the Salary-result System	1,931	1,960	1,860	1,860
Grants-in-aid—				
Salary Grants	330	400	360	360
Result	667	500	500	550
Building, Furniture, &c., Grants	..	..	..	100
Inspection	354	420	440	420
Miscellaneous	200	390	290	210
Total	3,682	3,990	3,650	3,820
GRANT 3—				
Hospitals and Dispensaries				
Contributions	5,250	5,280	5,280	5,280
Vaccination	350	260	260	260
Registration	527	400	400	400
Registration of Births and Deaths	205	160	170	160
Conservancy, Road-cleaning and Road-watering	11,184	13,820	24,360	11,840
Total	17,516	19,920	30,470	17,940
GRANT 4—				
Lighting				
Markets and Slaughter-houses	2,040	1,930	1,930	1,930
Choultries	72	80	80	80
Travellers' Bungalows	227	210	210	210
Avenues	271	260	240	210
Public Garden, Survey of Land, Fire and other Charges	820	440	440	440
Miscellaneous	945	1,090	580	590
Total	4,375	4,010	3,480	3,430

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Baywada Municipal Bond pt for 1898

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	Actuals, 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
GRANT 5—	RS.	RS.	RS.	RS.
Supervision and Management	2,845	2,870	3,090	2,870
Advances Recoverable	2	50	2,300	100
Refunds	12	50	50	50
Grand Total	42,335	44,970	51,030	40,560
Balance	1,007	2,770	510	2,760

REVISED ESTIMATE FOR 1897-98.

2. The current receipts and charges are now estimated at Rs. 50,530 and Rupees 51,030, respectively, against Rs. 46,280 and Rs. 44,970 anticipated in the sanctioned budget. The increase in the receipts, which occurs chiefly under tolls, ferry rents, contributions from local boards and advances recovered, is partly counterbalanced by a decrease under the tax on arts and sale-proceeds of lands and buildings, while the increase in the charges, which appears mainly under Grant 3 and advances recoverable, is partly met by a decrease under Grants 1 and 4. The collections under the principal taxes and the expenditure on new works—buildings and repairs—communications during the first eight months of the year were unsatisfactory. With reference to paragraph 5 of the Chairman's letter, it is observed that lands used solely for agricultural purposes are only exempt from the tax under clause (3) of section 63 of the amended Act and are liable to the tax under clause (2) of that section. The municipal council should therefore decide, at an early date, the rate at which this tax should be levied and report the result to Government. The reduction from Rs. 45 to Rs. 40 in the pay of the Public Works overseer, which is proposed in paragraph 23 of the Chairman's letter, but for which a proposition statement should have been submitted, is approved.

BUDGET ESTIMATE FOR 1898-99.

3/ Receipts.—The receipts for the ensuing year are placed at Rs. 45,390 against Rs. 50,530 in the revised estimate, the decrease, which occurs chiefly under contributions from local boards and advances recovered, being partly made good by an increase under sale-proceeds of lands and buildings. The attention of the Municipal Council is drawn to the remarks of the Head Assistant Collector in paragraph 2 of his endorsement, the municipal council is requested to show cause, within one month from the date of receipt of this order, why the rate of the tax on buildings should not be raised from $6\frac{1}{2}$ to $7\frac{1}{2}$ per cent. of the annual value. Meanwhile, credit will be taken for an additional income of Rs. 1,420 under this head. With reference to paragraph 5 of the Collector's endorsement, the estimated income from the sale-proceeds of lands will be reduced from Rs. 8,500 to Rs. 4,500.

4. Charges.—(1) The probable charges are put down at Rs. 41,120 against the revised estimate of Rs. 51,030, the decrease, which appears mainly under Grant 3 and advances recoverable, being partly counterbalanced by an increase under Grant 1.

(2) Grant 1.—The allotment for communications will be raised by Rs. 440, so as to bring it to the minimum limit of 50 per cent. of the net municipal income from tolls.

(3) Grant 2.—As recommended by the Director of Public Instruction in paragraph 1 of his letter read above, a sum of Rs. 60 will be provided for the working of a sessional school.

(4) Grant 3.—The suggestions of the Sanitary Commissioner in his letter read above for the revision of the conservancy establishment will be referred to the Municipal Council for consideration and early report. For want of funds, the provision for epidemic charges will be reduced from Rs. 2,000 to Rs. 1,000, the amount required under No. 26 of the rules issued in G.O., No. 1536 M., dated 9th September 1896, being only Rs. 830.

(5) Grant 5.—With reference to G.O., No. 2473 L., dated 22nd December 1897, the contribution for the central office establishments will be reduced from Rs. 390 to Rs. 332, or Rs. 330 in round figures.

5. As revised by Government, the budget closes with a balance of Rs. 2,760, or 6.4 per cent. of the estimated receipts.

(True Extract.)

Ag. Secretary to Government.

To the Chairman, Municipal Council, Bezvada.

- „ Collector of Kistna.
- „ President, District Board, Kistna.
- „ Accountant-General.
- „ Director of Public Instruction.
- „ Surgeon-General.
- „ Sanitary Board.
- „ Sanitary Commissioner.
- „ Sanitary Engineer.

Editors' Table.

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Baywada Municipal Budget for 1898

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GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper:—

From M.R.Ry. Rao Bahadur S. LINGAYYA Pantulu Garu, Chairman, Bezwada Municipality, to the Secretary to Government, Local and Municipal Department (through the Collector and Divisional Officer, Kistna), dated 8th January 1898, No. 2213.

I have the honour to submit herewith the revised budget for 1897-98 and the budget proposals for 1898-99.

2. A copy of the council's resolution adopting the above is enclosed.

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3. The receipts, as revised, amount to Rs. 51,540 against Rs. 47,740 as estimated. The reasons for the variations are given below.

4. *Tax on Arts*.—Rs. 2,500 are entered against Rs. 5,000. The decrease is due to the revision made under the new Act.

5. *Tax on Lands*.—Rs. 1,100 are entered against Rs. 1,300. The decrease is due to the non-levy of the tax on cultivated lands according to the new Act.

6. *Fees from Travellers' Bungalow*.—As the number of travellers halting at Bezwada has greatly decreased on account of the running of through trains, the bungalow fees are expected to amount to only Rs. 300 as against the originally estimated amount of Rs. 400.

7. *Sale-proceeds of Lands and Buildings*.—Rs. 4,150 are entered as against Rs. 8,500; as the construction of the new hospital by the district board has been postponed, it is not necessary to sell land in order to pay the contribution due from the municipality during this year.

8. *Sale-proceeds of old Materials, empty oil-cans, packing cases, &c.*—Rs. 400 are entered against Rs. 30. The increase is due to the re-sale of materials bought on bungalow at Bezwada.

9. *Sale-proceeds of Night-soil, Street Refuse, &c.*—Rs. 30 are entered against Rs. 50. The decrease is due to the demand for this manure being less than was anticipated at the beginning of the year.

10. *Grants and Contributions from Government Education Normal Stipends*.—The amount provided in the original budget is omitted as no students were sent for training during the year by the Educational authorities.

11. *Other Purposes*.—Rs. 60 are entered against Rs. 110. The decrease is due to the fact that no contribution from Provincial funds is expected for furniture and for buildings.

12. *From Local Boards—Medical*.—Rs. 3,030 are entered against Rs. 2,650. The increase is due to the payment this year by the district board of the sum of Rs. 380, which they withheld last year owing to the non-settlement of the question referred to in my No. 473 of 24th May 1897, paragraph 33, printed with G.O., No. 1770 M. of 13th August 1897.

13. *Other Purposes*.—Rs. 7,300 are entered against Rs. 300. The increase is due to the contribution made by the district board on account of Pushkaram expenses. The total cost incurred for Pushkaram was Rs. 10,500, of which the district board agreed to pay two-thirds. This subject was fully dealt with in a separate letter, No. 1315, dated 22nd October 1897, addressed by me to Government.

14. *Refunds of Expenditure of previous year*.—Rs. 150 are entered against Rs. 10. The increase is due to the return of the balance of the amount originally allotted for distribution amongst the Vupparas whose sheds were proposed to be removed.

15. *Advances—Others*.—Rs. 2,070 are entered against Rs. 100. This represents the advances made and recovered during the year for securing scavengers for the Pushkaram from Madras, Hyderabad and Vizianagram.

Expenditure.

16. *Grant 1, Public Works—New Works—(a) Communications*.—Rs. 180 are entered for the payment of compensation for land acquired for a cross-road between the East Coast Railway and the Ellore canal.

17. *(b) New Works—Buildings*.—Rs. 2,530 are entered against Rs. 2,400. The details are shown below:—

	RS.
Purchase of municipal office	1,000
Constructing sheds and latrines for plague	900
Value of materials supplied by Messrs. Richardson & Cruddas for pucca iron latrine	630
Total ..	2,530

18. *(c) New Works—Drainage*.—The works originally contemplated were subsequently found to be unnecessary and were accordingly abandoned. But a filter of the Vizianagram model was constructed, which cost the municipality Rs. 80; hence the balance.

19. *(d) New Works—Water-supply*.—Rupees 600 are entered against Rs. 400. This is the expenditure incurred on account of the pay of the surveyor and his establishment for re-surveying the town for the water scheme as sanctioned in G.O., Mis. No. 1046 M., dated 1st May 1897. The other items provided for in the original budget are omitted as they are considered unnecessary for the present.

20. *Miscellaneous Public Improvements*.—Rs. 560 are entered against Rs. 850. This is the amount paid to the Public Works Department for putting the bathing ghât, which was damaged by the floods, into good condition, at the request of the Executive Engineer, Kistna Northern division. The other items provided in the original budget are omitted as they are not required for the present.

21. *(2) Repairs—(a) Communications*.—Rs. 2,820 are entered against Rs. 4,000. The decrease is due to the postponement to next year of the contemplated repairs of some of the roads owing to want of funds caused by the heavy expenditure on account of Pushkaram.

22. *(c) Repairs—Buildings*.—Rs. 550 are entered against Rs. 400. The details given below will explain the difference:—

	RS.
Repairing market sheds	120
" travellers' bungalow	120
" toll-sheds	138
Removing urinals	6
" municipal office pandal	8
Dismantling the roof of the travellers' bungalow	10
Repairing store-shed in municipal office compound	10
" Wynchpet school	46
" Vidhiyadharapuram school	22
" Slaughter-house	70
Total ..	550

23. (3) *Establishment*.—Rs. 480 are entered against Rs. 540. As the council could not procure the services of a passed candidate for the overseer's post for the salary provided in the budget, an individual named Mr. Marsh, who had worked in the local fund department as overseer for a long time, was employed on Rs. 40; hence the decrease.

24. *Grant 3, Sanitation and Medical Services*.—(5) *Conservancy*.—*Road-cleaning and Road-watering*.—(4) (i) *Establishment*.—Rupees 5,390 are entered against Rs. 5,170. The increase is due to the entertainment of additional toties from 1st April up to November 1897. It is proposed to dispense with the additional establishment sanctioned in G.O., Mis. No. 1303 M., dated 28th May 1897, from 1st December 1897, as it is not required for the present. It will be re-entertained if and whenever necessary.

25. (a) (ii) *Other Charges, such as Purchase or Hire of Carts, &c.*—Rs. 3,800 are entered against Rs. 3,300. The increase is due to the payment of compensation for the land purchased for rubbish and night-soil depôts.

26. (c) *Cholera Charges*.—Rs. 2,400 are entered against Rs. 1,000. The increase is due to the additional expenditure required for cholera and plague operations.

27. (d) *Contingencies*.—Rs. 10,500 are entered against Rs. 2,080. The increase is required to meet the Pushkaram expenditure (vide paragraph 13 supra).

28. *Grant 5*.—(a) *General Establishment*.—*Office Establishment*.—Rs. 1,580 are entered against Rs. 1,460. The increase is due to the payment of the salaries of the two extra clerks employed for the revision of taxes sanctioned in G.O., Mis. No. 1303 M., dated 28th May 1897.

29. *Office Contingencies other than (b) (ii)*.—Rs. 400 are entered against Rs. 300. The increase is due to the additional expense incurred on account of postage and telegraph charges during Pushkaram.

30. *Advances Recoverable*.—(b) *Others*.—Rs. 2,300 are entered against Rs. 50. The increase is due to advances made during Pushkaram, which have since been recovered.

31. The revised budget closes with a balance of Rs. 510.

BUDGET FOR 1898-99.

Receipts.

32. The receipts, including the opening balance, amount to Rs. 45,830 as against Rs. 51,540 of the revised estimate for 1897-98.

33. With the following variations, for which an explanation is given in each case, the items under receipts are repeated from last year.

34. (4) *Revenue derived from Municipal property and powers apart from Taxation*.—(b) (i) *Sale-proceeds of Lands and Buildings*.—Rs. 8,500 are entered against Rs. 4,150 of the revised estimate. This increase covers the moiety of the cost (under Grant 1, Contribution), which will probably be incurred by the district board for building the hospital during 1898-99.

35. (5) *Grants and Contributions*.—(a) *From Government*.—(1) *Education*.—Rs. 100 are entered for the following:—

As contribution for one student to undergo normal training	Rs.
As contribution for gymnastic instructor	40
	60

36. (b) *Local Boards*.—(ii) *Medical*.—Rs. 2,640 are entered as the half cost to be paid for the upkeep of the hospital.

37. (b) (iii) *Other Purposes*.—Rs. 300 are entered being the usual contribution for the maintenance of the Hyderabad road within the municipal limits.

Expenditure.

38. *Grant 1, Public Works—New Works and Repairs*.—The details of items entered under Grant 1 have been shown in statement II-A, Parts I and II, and therefore no details are given here.

39. (5) *Contribution*.—(a) *To Local Boards for Works*.—Rs. 5,000 have been provided in order to pay to the district board a moiety of the approximate expenditure to be incurred for building the new hospital at Bezvada during 1898-99.

40. *Grant 2, Education*.—(1) *Training Schools*.—Rs. 260 are entered on account of the usual moiety of Rs. 200 for the industrial school and on account of Rs. 60 under stipends to normal students.

41. All other items are repeated with the exception of the following, viz., Rs. 550 for results grants. The increase of Rs. 50 is provided in order to meet the extra grant, which the council expect, will be necessary for the results schools during the year.

42. As no one competent to discharge the duties both of an inspecting school-master and of a drawing master could at first be procured, the educational authorities recommended the entertainment of two persons—one for each branch. The Assistant Inspector has since then recommended a Matriculate competent to perform both duties and he will be entertained. The existing arrangements were therefore left undisturbed.

43. *Grant 3, Sanitation and Medical Services*.—(5) *Conservancy*.—*Road-cleaning and Road-watering*.—(a) (i) *Establishment*.—Rs. 5,170 are entered against Rs. 5,390, as the council resolved to discontinue from 1st December 1897 the employment of the five extra scavengers who were employed during last year to keep the town in a better sanitary condition as cholera was then prevailing in the town. These extra scavengers will be re-entertained if and whenever it be found necessary.

44. (5) (c) *Cholera Charges*.—Rupees 2,000 are entered according to G.O., No. 1028 M., dated 26th June 1895.

45. (5) (d) *Contingencies*.—Rs. 100 are entered for the usual Sivaratri festival arrangements.

46. *Grant 5 (b) (ii) Purchase of Account Books, Papers, &c.*—Rs. 100 are entered under this item to meet the cost of papers and books required for office use.

47. The budget closes with a balance of Rs. 4,710, or 9.7 per cent. of the total receipts.

Dis. No. 120.

Forwarded.

2. The amount expected from tax on arts has been reduced one half. The Chairman attributes the reduction to the revision of the tax, necessitated by the new Act. It seems to me that the revision has not been made as carefully as it should have been done.

3. The tax on buildings is levied at the rate of $6\frac{1}{2}$ per cent. The rate was raised from $5\frac{1}{2}$ to $6\frac{1}{2}$ per cent. last year. It should be raised to $7\frac{1}{2}$ per cent. from next year.

(Signed) M. YOUNG,
Ag. Head Assistant Collector.

17th January 1898.

Forwarded.

2. I agree with the Head Assistant Collector in his remarks.

3. Attention is invited to paragraph 2 of Mr. Atkinson's endorsement forwarding the budget for 1897-98 printed in G.O., No. 296 M., dated 25th February 1897.

4. *Paragraph 33 of the Chairman's Report*.—The Chairman evidently means that the figures of the revised estimate, and not those of the current year's budget, are repeated.

5. *Paragraph 34*.—The sale-proceeds of the land should be reduced to the amount probably receivable from the public. With reference to the actuals of 1896-97 and the 12 months ending November 1897, Rs. 3,500 seems to be all that would be safe to reckon of. It does not follow that because the municipality is anxious to sell, the public is equally anxious to buy so large an extent of land as the value Rs. 8,500 represents.

6. Paragraph 59.—The hospital in question was arranged to be built by the district board. Rs. 10,000 is proposed to be spent during 1898-99. A moiety of this amount is contributed by the municipality.

MASULIPATAM,
31st January 1898.

(Signed) R. MORRIS,
Acting Collector.

From Surgeon-Major-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 26th January 1898, No. 74.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Bezwada Municipality for the year 1898-99 is sufficient and calls for no further remarks.

From the Honourable Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 28th January 1898, No. 667.

Referring to the budget estimate of the Bezwada Municipality for 1898-99, I have the honour to state that the provision made therein for education may be accepted with an addition of Rs. 60 under "Training schools" for the working of a sessional school during the year. Strict orders have been issued to the inspecting officers to compel as many as possible of the unpassed teachers to attend sessional schools, and most of the unpassed teachers will probably be willing to undergo instruction. An allotment for the purpose is therefore necessary. The net expenditure under Grant 2 will be Rs. 3,370 (3,820-450), or a little over 13 per cent. of the estimated income from taxation, markets and rents.

2. Owing to the difficulty of securing a competent man to perform the double duties of drawing master and inspecting schoolmaster, I recommended the appointment of separate men for the two posts; but the council reports that a competent man has been engaged and he may be given a trial.

Review of the Bezwada Municipal Budget for 1898-99

LOCAL AND MUNICIPAL DEPARTMENT

Papers to be read in Proceedings:—

Current No. 656m of 1898, dated 8-1-98 from the Chairman, M.C. Bez
Current No. 656m of 1898, dated 26-1-98 from the Surgeon General
Current No. 656m of 1898, dated 28-1-98 from the Director of Public Instruction
Current No. 656m of 1898, dated 7-2-98 from the Sanitary Commissioner

Order. No. 596m of 16/3/98

The estimated receipts and charges of the Bezwada Municipality for 1898-99, as passed by Government, are compared below with the budget and revised estimates for the year 1897-98 and the actuals of 1896-97.

	Actuals, 1896-97	Budget Estimate, 1897-98	Revised Estimate, 1897-98	Budget Estimate, 1898-99	
	Rs.	Rs.	Rs.	Rs.	
Receipts.					
Balance brought forward	5,168	1,460	10,10	510	
Tax on Arts	4,714	5,000	2,500	2,500	
Tax on Buildings and Lands	8,258	10,300	10,300	10,300	11720
Water-Tax on Buildings and Lands	"	"	"	"	
Tax on Vehicles and Animals	818	750	850	850	
Tax on Carts	1,118	1,100	1,150	1,150	
Tolls	8317	8,400	9,050	9,050	
Realizations under Special Acts	509	500	890	890	
Rent of Lands, Buildings, &c, and sale-proceeds of Lands, &c.	4,701	9,690	5,610	5,610	
Conservancy Receipts	116	50	30	50	
Fees and Revenue from Educational Institutions	328	350	350	350	
Fees and Revenue from Medical Institutions	2	10	10	10	
Income from Markets and Slaughter-houses	2,277	2,250	2,400	2,400	
License fees	634	750	750	750	
Other fees	417	520	480	480	
Fines under Municipal and other Acts	890	1,000	1,200	1,200	
Interest on Investments and premium on Loans	"	"	"	"	
Grants and Contributions from Government	115	150	60	100	
Do. from Local Boards	2,866	2,950	10,330	2,940	
Do. from other bodies	18	"	"	"	
Recoveries for services to private individuals	1,897	2,300	2,300	2,300	
Miscellaneous	131	110	200	190	
Loans	"	"	"	"	
Sale-proceeds of Government Securities, &c, and Realizations of Sinking Fund	"	"	"	"	
Advances Recovered	53	100	2,070	100	
Total	43,342	47,740	51,540	45,530	43,320

38174 46280 50530 42740

6. Paragraph 39.—The hospital in question was arranged to be built by the district board. Rs. 10,000 is proposed to be spent during 1898-99. A moiety of this amount is contributed by the municipality.

MASULIPATAM,
31st January 1898.

(Signed) R. MORRIS,
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2. Owing to the difficulty of securing a competent man to perform the double duties of drawing master and inspecting schoolmaster, I recommended the appointment of separate men for the two posts; but the council reports that a competent man has been engaged and he may be given a trial.

Review of the Bezvada Municipal Budget for 1898-99

LOCAL AND MUNICIPAL DEPARTMENT

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Current No. 658 of 1898, dated 28-1-98 from the Director of Public Instruction
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Order. No. 596 M of 16/3/98

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Tax on Buildings and Lands	8,258	10,300	10,300	10,300	11720
Water-Tax on Buildings and Lands	"	"	"	"	
Tax on Vehicles and Animals	818	750	850	850	
Tax on Carts	1,118	1,100	1,150	1,150	
Tolls	837	840	905	900	
Realizations under Special Acts	509	500	890	890	
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Fees and Revenue from Educational Institutions	328	350	350	350	
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License fees	624	750	750	750	
Other fees	417	52	50	480	
Fines under Municipal and other Acts	890	10	200	1,200	
Interest on Investments and premium on Loans	"	"	"	"	
Grants and Contributions from Government	115	150	60	100	
Do. from Local Boards	2,866	2,950	10,330	2,940	
Do. from other bodies	18	"	"	"	
Recoveries for services to private individuals	1,897	2,300	2,300	2,300	
Miscellaneous	131	110	200	190	
Loans	"	"	"	"	
Sale-proceeds of Government Securities, &c, and Realizations of Sinking Fund	"	"	"	"	
Advances Recovered	53	100	2,070	100	
Total	43,342	47,740	51,540	45,530	43,320

38174 46280 50530 4090 42740

Charges.		Actuals, 1896-97	Budget Estimate, 1897-98	Revised Estimate, 1897-98	Budget Estimate, 1898-99	
		Rs.	Rs.	Rs.	Rs.	
GRANT 1.						
New Works—						
Communications	..	864	"	180	600	
Buildings	..	1397	2400	2530	1600	
Drainage	..	129	320	80	50	
Water-supply	..	445	400	600	150	
Repairs—						
<i>Miscellaneous Public Improvements</i>						
Communications	..	4022	850	560	440	
Buildings	..	4568	4000	2820	3400	
Drainage	..	2047	400	550	400	
Water-supply	..	"	50	30	50	
Establishment	..	63	100	120	100	
Tools and Plant and other Stores	..	348	540	480	480	
Contributions for Public Works	..	20	20	40	20	
	..	"	5000	"	5000	
Total	..	13903	14080	7990	4850	12290
GRANT 2.						
Training Schools						
Municipal Schools—	..	200	320	200	260	320
(a) On the Salary System	..	"	"	"	"	
(b) On the Salary Result System	..	1931	1960	1860	1860	
Grants-in-aid—						
(a) Salary grants	..	330	400	360	360	
(b) Result grants	..	667	500	500	550	
(c) Building, Furniture, &c., grants	..	"	"	"	100	
Inspection	..	354	420	440	420	
Miscellaneous	..	200	390	290	210	
Total	..	3682	3990	3650	3760	3820
GRANT 3.						
Hospitals and Dispensaries						
Contributions	..	5250	5280	5280	5280	
Vaccination	..	350	260	260	260	
Registration of Births and Deaths	..	527	400	400	400	
Conservancy, Road-cleaning and Road-watering	..	205	160	170	160	
	..	11,184	13820	24360	12840	
Total	..	17,516	19920	30,470	18940	
GRANT 4.						
Lighting						
Markets and Slaughter-houses	..	2040	1930	1930	1930	
Choultries	..	72	80	80	80	
Travellers' Bungalows	..	227	210	210	210	
Avenues	..	270	260	240	240	
Public Garden, Survey of Land, Fire and other charges	..	820	440	440	440	
	..	945	1090	580	590	
Total	..	4375	4010	3480	3490	
GRANT 5.						
Supervision and management						
Repayment of Debt	..	2845	2870	3090	2930	2870
Interest on loan	..	"	"	"	"	
Advances Recoverable	..	"	"	"	"	
Refunds	..	2	50	2300	100	
Discount	..	12	50	50	50	
Pensions and Gratuities	..	"	"	"	"	
Investments	..	"	"	"	"	
Grand Total	..	42385	44970	51,030	41,120	40560
Balance	..	1007	2770	510	4710	260
	..	43392	47740	51540	45830	43320

Revised Estimate for 1897-98

2. The current receipts and charges are now estimated at Rs 50,530 and Rs 51,030, respectively, against Rs 46,280 and Rs 44,970 anticipated in the sanctioned budget. The increase in the receipts, which occurs chiefly under ~~the~~ tolls, ferry rents, contributions from local boards and advances recovered is partly counterbalanced by a decrease under the tax on arts and sale proceeds of lands and buildings, while the increase in the charges, which appears mainly under Grant 3 and advances recoverable is partly met by a decrease under Grants 1 & 4. The collections under the principal taxes and the expenditure on new works—buildings and repairs—Communications during the first eight months of the year were ~~not~~ unsatisfactory. With reference to ~~the~~ para 5 of the Chairman's letter

Landmarks 60.1
 " Buildings 34.7 ✓
 " Lands 41.89
 New works—227.0 ✓
 Buildings 5
 Repairs—Communications 8.1 ✓

letter, it is observed that lands used solely for agricultural purposes are only exempt from the tax under clause (3) of section 63 of the Amended Act and ~~are liable to~~ ^{are liable to} the tax under clause (2) of that section.

The Municipal Council should therefore decide at an early date, the rate at which this tax should be levied and report the result to Govt. The reduction from Rs 45 to Rs 40 in the pay of the Public works overseer proposed in para. 23 of the Chairman's letter, ^{and} for which a proposition statement should have been submitted, is approved.

Budget Estimate for 1908-9

3. Receipts. The receipts for the ensuing year are placed at Rs 45,390 against Rs 50,530 in the revised estimate, the decrease which occurs ^{chiefly} under contributions from local boards and advances recovered being partly made good by an increase under sale proceeds of lands and buildings. The attention of the

Office. Cannot have
"and which" without
a previous
order.

Estimated income in 1898-99 at 4 1/2 percent
of the tax is Rs 9200.
Estimated income from 1 percent = $\frac{9200 \times 2}{13} = 1415$ or
Rs 1420 in round figures.

The Collector concurs that the income from this head should be put down at Rs 3500.
But in view of the fact that the Council wishes to sell large extent of land, it does not seem to be unwise to estimate the income at Rs 4500.

Municipal Council is drawn to the remarks of the Head Assistant Collector in para. 2 of his endorsement. With reference to the remarks of this officer and the Collector in para. 3 of their endorsements, the Municipal Council is requested to show cause within one month from the date of receipt of this ^{order} ~~letter~~ why the rate of the tax on buildings should not be raised from 6 1/2 to 7 1/2 per cent of the annual value. Meanwhile credit will be taken for an additional income of Rs 1420 ~~from the proposed increase in the rates of the tax~~ ^{under this head}. As suggested by the Collector's endorsement in para. 5, the

estimated income from the sale proceeds of lands will be reduced from Rs 8500 to Rs 4500.

4. Charges (1) The probable charges are put down at Rs 41,120 against the revised estimate of Rs 50,530, the decrease which appears mainly

4 advances recoverable under Grant 3 being partly counterbalanced by an increase under Grant 1.

(2) Grant 1. The allotments for Communications will be raised by Rs 440; so as to bring the expenditure it, to the minimum limit of 50 per. cent of the net municipal income from tolls.

(3) Grant 2 As recommended by the Director of Public Instruction in para. 1 of his letter read above, a sum of Rs 60 will be provided under "Training Schools" for the working of a seasonal school.

(4) Grant 3 The suggestions of the Sanitary Commissioner in his letter read above, for the revision of the Conservancy establishment will be referred to the Municipal Council for consideration and early report.

For grant of funds, the provision for epidemic charges will be reduced from Rs 2000 to Rs 1000, the amount required under no 26 of the rules issued by G.O. no 1536, dated 9th September 1896 being only Rs 830.

(5) Grant 5. With reference to G.O. no 24732, dated 22nd December 1897, the contribution for the central office establishments will be reduced from Rs 390 to Rs 332 or Rs 330 in round

round figures.
5. As revised by Government, the budget closes with a balance of Rs 2760 or 6.4 per. cent of the estimated receipts.

12/10/98
10/3/98
10/3/98

- To The Chairman, M.C. Bezwada.
- " Collr of Krishna
- " President, D. B. Krishna
- " Accountant General
- " Director of Public Instruction
- " Surgeon General
- " Sanitary Board
- " " Commr
- " " Engr

Encls. Table.

10/3/98

656

Bermuda

3874
267218
365592
3324138

Review Sent
to Pres

24th
16/3/98

Bermuda Municipality

Budget

for

1898-99

656

Bermuda

387 1/2
267 21/8
365 59/2
332 13/8

Renew Sent
to Pres

241
16/3/98

Bermuda Municipality

Budget

for

1898-99

656

Berwada

3874
257218
365392
3320138

Renew. Sent
to Pres

Sub
16/3/98

Berwada Municipality

Budget

for

1898-99

[Faint, mostly illegible handwritten notes and text on the left page, including some numbers and names.]

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town
of *Berwada* during the official year 1898-99.

		Budget 1898-99		Revised Budget		Actuals, 1896-97 (audited figures.)					
		Details of Minor Heads.		Totals of Major Heads.		Estimate for 1897-98.		Estimate for 1897-98.			
1		2		3		4		5		6	
		RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.
1. BALANCE BROUGHT FORWARD—											
a. Municipal Fund		510				1010		1460		5168	4
b. Endowments											
c. Water-tax Fund											
2. MUNICIPAL RATES AND TAXES—											
a. Tax on arts, &c. (section 53) ..		2500				2500		5000		4714	
b. Tax on buildings (section 63) ..		9200				9200		9000		6980	9 3
c. Tax on lands (section 63) ..		1100				1100		1300		1277	4 9
d. Water-tax on buildings and lands (section 75)											
e. Tax on vehicles with springs and palanquins (section 77) ..		200				200		150		180	
f. Tax on animals (section 77) ..		650				650		600		637	12
g. Tax on carts and other vehicles without springs (section 85) ..		1150				1150		1100		1118	
h. Tolls (section 91)—											
Gross receipts 13500-0-0											
Less Local Fund share 4430-0-0											
i. Penalties on account of—											
i. Tax on arts											
ii. Tax on buildings											
iii. Tax on lands											
iv. Water-tax on buildings and lands											
v. Tax on vehicles, &c.											
vi. Tax on animals											
vii. Tax on carts, &c.											
viii. Evasion of tolls											
3. REALIZATIONS UNDER SPECIAL ACTS—											
a. Pounds											
b. Ferry rents		890		890		890		500		5095	7
c. Fees under Act II of 1888 ..											
Carried forward ..				24690		24710		26050		23733	9 8

Statement I.—Revenues and Receipts of the Municipal Fund of the Town
of *Bezuada* during the official year 1898-99—cont.

		Budget 1898-99.		Revised		Budget		Actuals, 1896-97 (audited figures.)			
		Details of Minor Heads.		Totals of Major Heads.		Estimate for 1897-98.		Estimate for 1897-98.			
1		2		3		4		5		6	
		RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.
Brought forward ..				24690		24740		26050		23733	9 8
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—											
a. i. Rent of lands		100				100		100		80	6 4
ii. Rent of buildings		40				40		40		132	8
iii. Avenue receipts		20				20		20		37	2 3
iv. Fees from Travellers' Bungalows		300				300		400		248	8
b. i. Sale-proceeds of lands and buildings		8500				4150		8500		3611	14 7
ii. Produce of lands, gardens, &c. ..		600				600		600		514	8 4
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c. ..		200				400		30		75	13 9
c. Conservancy receipts—		970				5610		9600		4900	11 0
Sale-proceeds of night-soil, street refuse, &c. ..		50				30		50		116	3 3
d. i. Fees from educational institutions		350				350		350		323	7 9
ii. Other revenue from educational institutions ..											
e. i. Sale-proceeds and composition fees of medicines ..		10				10		10		1	11 1
ii. Other Hospital receipts ..											
f. i. Income from markets ..		1550				1550		1600		1136	14 3
ii. „ slaughter-houses.		850				850		850		840	4 10
g. Other fees											
i. Distraint fees		10				10		10		277	0
ii. License fees		80				750		750		633	10 6
iii. Cartstand fees		460				460		500		412	1 4
iv. Other fees		10				10		10		1	1
h. Fines under Municipal and other Acts		1200		15000		1200		1000		8903	3
i. Interest on investments—											
i. General, including choultries											
ii. Educational											
iii. Medical											
j. Premium on loans											
Carried forward ..				29690		35570		40670		33093	14 1

Statement I.—Revenues and Receipts of the Municipal Fund of the Town
of *Bezuada* during the official year 1898-99—cont.

Budget 1898-99		Revised Budget		Actuals 1896-97 (audited figures.)							
Details of Minor Heads		Totals of Major Heads.		Estimate for 1897-98.		Estimate for 1897-98.					
1		2		3		4		5		6	
		RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.
Brought forward ..				39690		35570		40670		33093	14 1
5. GRANTS AND CONTRIBUTIONS—											
a. From Government—											
i. Education—											
Normal stipends ..		40						40			
Buildings ..											
Municipal Schools ..											
Other purposes ..		60		100		60		110		115	
ii. Medical ..											
iii. Other purposes—											
Communications ..											
Water-supply ..											
Drainage ..											
Sanitation ..											
Other purposes ..											
b. From Local Boards—											
i. Education ..											
ii. Medical ..		1640				3030		2650		2566	
iii. Other purposes ..		300		2940		7300		300		300	
c. Other grants and contributions—											
i. Education ..											
ii. Medical ..											
iii. Other purposes ..										17	8
6. MISCELLANEOUS—											
a. Recoveries on account of services rendered to private individuals—											
i. Private scavenging ..		2300		2300		2300		2300		1897	
ii. Other purposes ..											
b. Other items—											
i. Fishery rents ..											
ii. Refunds of Expenditure of previous year ..		100				150		10		95	5
iii. Fee for numbering carts, &c. ..		40				40		40		35	3
iv. Other items ..		50		190		10		60			
Carried forward ..				45720		48160		46180		38119	14

Statement I.—Revenues and Receipts of the Municipal Fund of the Town
of *Beewa La* during the official year 1898-99—cont.

		Budget 1898-99.		Revised Budget		Actuals, 1898-99 (audited figures.)	
		Details of Minor Heads.	Totals of Major Heads.	Estimate for 1897-98.	Estimate for 1897-98.		
1		2	3	4	5	6	
	Brought forward ..		45220	48460	46180	38119	144
7.	EXTRAORDINARY AND DEBT—						
a.	Sale-proceeds of Government securities and withdrawals from Savings Bank.						
b.	Loans—						
i.	From Government ..						
ii.	In the market from private individuals						
c.	Realizations of Sinking fund for repayment of loans.						
d.	Advances—						
i.	Permanent					50	
ii.	Others	100	100	2070	100	36	
	Total Receipts ..		45320	50530	46280	38173	144
	Grand Total ..		45830	51540	47740	43341	84

NOTE TO STATEMENT I.

1. Tax on arts, &c., is levied on $\frac{\text{the first}}{\text{all}}$ classes.
2. Tax on buildings is levied at $\frac{6}{2}$ per cent. and tax on lands at $\frac{\text{per cent. of rent value.}}{4}$ annas for every 80 square yards. *of house sites*
3. Water-tax on buildings and lands is levied at $\frac{1}{2}$ per cent.
4. Tax on vehicles and animals is levied at $\frac{1}{2}$ the maximum rates.
5. Tax on carts, &c., is levied at Rs. $\frac{4}{4}$ per cart per annum.
6. Tolls are levied at $\frac{1}{2}$ the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O. $\frac{1253 \text{ m}}{27-7-92}$ $\frac{1772 \text{ m}}{18-10-92}$ $\frac{48}{16-1-93}$ $\frac{77 \text{ m}}{20-1-94}$ $\frac{930 \text{ m}}{1-6-96}$
8. The house-tax registers were last revised in the official year $\frac{1253 \text{ m}}{27-7-92}$ and the land tax registers in the official year $\frac{1772 \text{ m}}{18-10-92}$
9. Total extent of land assessed is $\frac{48}{16-1-93}$ acres.
10. The mode of estimating the annual rental of houses and lands is as follows:—

Begrada 2
8-1-98

S. L. Lippa
Chairman

Ch. 12

STATEMENT I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act IV of 1884 for the official year 1898-99.

[illegible]

STATEMENT II.—Expenditure from the Municipal Fund of the Town
of *Bezuwala* for the official year 1898-99.

1	Budget 1898-99.		Revised Budget		Actuals, 1898-99 (audited figures.)
	Details of Minor Heads.	Totals of Major Heads.	Estimate for 1897-98.	Estimate for 1897-98.	
	RS.	A. P.	RS.	A. P.	RS.
GRANT I—(Public Works)—					
1. NEW WORKS—					
a. Communications ..	600	✓	180		864 4
b. Buildings ..	1600	✓	2530	2400	1396 13 4
c. Drainage ..	50	✓	80	320	129 8 2
d. Water-supply ..	150	✓	600	400	144 10 7
C. <i>Grants Public Improvement</i>			2400		
2. REPAIRS—					
a. Communications ..	3400	✓	2820	4000	4568 6
b. Buildings ..	400	✓	550	400	2047 3 6
c. Drainage—					
i. Repairs to works ..	50	✓	30	50	
ii. Establishment for flushing drains, &c. ..					
d. Water-supply—					
i. Repairs to works, machinery, &c. ..	100	✓	3950	120	100
ii. Establishment ..					62 11
iii. Contingencies ..					
3. ESTABLISHMENT ..	480	✓	480	480	540
4. TOOLS AND PLANT AND OTHER STORES.	20	✓	20	40	20
5. CONTRIBUTIONS—					
a. To Local Boards for works ..	5000	✓	5000		5000
b. To Provincial Funds for scrutiny of estimates, &c. ..					
c. To others for public works ..					
Total, Grant I ..			11850	7990	14080
GRANT II—(Education.)—					
1. TRAINING SCHOOLS—					
a. Contributions to Local Boards ..	200	✓	200	200	200
b. Stipends to Normal students ..	60	✓	260		120
2. MUNICIPAL SCHOOLS—					
i. On Salary System—					
a. Establishment ..					
b. Contingencies ..					
Carried forward ..			260	200	320

Statement II.—Expenditure from the Municipal Fund of the Town
of *Bezuwala* for the official year 1898-99—cont.

1	Budget 1898-99.		Revised Budget		Actuals, 1898-99 (audited figures.)
	Details of Minor Heads.	Totals of Major Heads.	Estimate for 1897-98.	Estimate for 1897-98.	
	RS.	A. P.	RS.	A. P.	RS.
Brought forward ..			260	200	320
GRANT II—(Education)—cont.					
ii. On Salary-Results System—					
a. Fixed Payments ..	1260	✓	1260	1260	1189 13 5
b. Results Grants ..	300	✓	300	300	423 15
c. Contingencies ..	300	✓	1860	300	400
3. SALARY GRANTS ..	360	✓	360	360	400
4. RESULTS GRANTS ..	550	✓	550	500	500
5. COMBINED GRANTS—					
a. Fixed Payments ..					
b. Results Grants ..					
6. INSPECTION—					
a. Contributions to Local Boards ..	40	✓	40	40	36
b. Municipal Inspectors—					
i. Establishment ..	360	✓	360	360	269 10
ii. Contingencies ..	20	✓	420	40	20
7. MISCELLANEOUS —					
a. Building, furniture, &c., grants ..	100	✓			
b. Common gymnasium—					
i. Establishment ..	180	✓	180	180	180
ii. Contingencies ..	10	✓	10	10	11 1 8
c. Other items ..	20	✓	310	100	200
Total, Grant II ..			3760	3650	3790
GRANT III—(Sanitation and Medical Services.)					
1. HOSPITALS AND DISPENSARIES—					
a. Establishment ..	2600	✓	2650	2380	2325 9 3
b. Medicines and Supplies ..	1300	✓	1300	1300	1303 1 2
c. Diet of Patients ..	1280	✓	1230	1500	1510 1 9
d. Sundries and Contingencies ..	100	✓	5280	100	100
e. Contributions to Local Boards ..					
&c., &c., &c. ..					
Carried forward ..			5280	5280	5280

Statement II.—Expenditure from the Municipal Fund of the Town
of *Beywada* for the official year 1898-99—cont.

1	Budget 1898-99		Revised Budget		Actuals, 1898-99 (audited figures.)
	Details of Minor Heads.	Totals of Major Heads.	Estimate for 1897-98	Estimate for 1897-98	
1	2	3	4	5	6
Brought forward ..	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT III—Sanitation and Medical Services—cont.					
2. a. CONTRIBUTIONS TO PROVINCIAL FUNDS FOR—					
i. Medical College ..	60		60	60	155
ii. Sanitary Inspection ..	120		120	120	124
iii. Medical Reserve staff ..	40	220	40	40	35
iv. Cutlers' Establishment ..					
b. CONTRIBUTIONS TO LOCAL BOARDS, &c., FOR—					
i. Medical Schools ..					
ii. Reserve staff ..					
&c., &c., &c. ..					
c. OTHER CONTRIBUTIONS ..	40	40	40	40	36
3. VACCINATION—					
a. Establishment ..	250		250	250	288 6 5
b. Contingencies ..	150	1100	150	150	238 5 1
c. Contributions to Local Boards ..					
4. REGISTRATION OF BIRTHS AND DEATHS—					
a. Establishment ..	140		140	140	142
b. Contingencies ..	20	160	30	20	62 12 2
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—					
a. i. Establishment ..	570		5390	570	4713 7
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	3300		3800	3300	3973 15 11
b. Private scavenging—					
i. Establishment ..	1270		1270	1270	1129 2 8
ii. Contingencies, such as cost of scavenging carts, &c. ..	1000		1000	1000	763 15 4
c. Cholera charges ..	2000		2400	1000	529 6 3
d. Contingencies ..	100	12840	10500	2080	54 14
&c., &c., &c. ..					
Total, Grant III ..		18940	30470	19920	17516 6 9

24360

13820

11164 6 9

Statement II.—Expenditure from the Municipal Fund of the Town
of *Beywada* for the official year 1898-99—cont.

1	Budget 1898-99		Revised Budget		Actuals, 1898-99 (audited figures.)
	Details of Minor Heads.	Totals of Major Heads.	Estimate for 1897-98	Estimate for 1897-98	
1	2	3	4	5	6
GRANT IV—(Lighting and Miscellaneous Municipal purposes)—					
1. LIGHTING—					
a. Establishment ..	630		630	630	622 6 6
b. Contingencies ..	1300	1930	1300	1300	1417 4 2
2. i. MARKETS—					
a. Establishment ..					
b. Contingencies ..					
ii. SLAUGHTER-HOUSES—					
a. Establishment ..	70		70	70	72
b. Contingencies ..	10	80	10	10	7
3. CHOUTRIES—					
a. Establishment ..	180		180	180	177
b. Contingencies ..	30	210	30	30	27 9 9
c. Feeding Travellers ..					
4. TRAVELLERS' BUNGALOWS—					
a. Establishment ..	230		230	230	228 9 8
b. Contingencies ..	10	240	10	30	41 14 3
5. AVENUES—					
a. Establishment ..	430		430	430	445 6 1
b. Contingencies ..	10	440	10	10	274 8 3
6. PUBLIC GARDEN—					
a. Establishment ..					
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..				10	
7. SURVEY OF LAND ..					
8. FIRE—					
a. Establishment ..					
b. Purchase of fire-engine, buckets, repairs, &c. ..	10	10		10	
9. OTHER CHARGES—					
i. Work done for private indi- viduals other than private sca- venging ..					
Carried forward ..		2910	2900	2940	3429 1 8

Statement II.—Expenditure from the Municipal Fund of the Town
of *Berwada* for the official year 189 8-9 *cont.*

1	Budget 189 8-9		Revised		Budget		Actuals, 189 8-9 (audited figures.)
	Details of Minor Heads.	Totals of Major Heads.	Estimate for 189 7-8	Estimate for 189 7-8	Estimate for 189 7-8	Estimate for 189 7-8	
1	2	3	4	5	6	7	8
Brought forward ..	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT IV—(Lighting and Miscellaneous Municipal purposes) - cont.							
9. OTHER CHARGES—cont.							
ii. Rewards for destruction of wild animals and snakes ..	10 30			20			
iii. Printing ..	300		30	30		52 8	
iv. Compensation for lands ..			300	300		308 4 7	
v. Other items ..	100			500		182 8	
<i>Water Rental Establish.</i>	100		100	100		273 3 8	
<i>Contingencies</i>	50	5 80	50	40		35 3 1	
Total, Grant IV ..		34 90	34 80	40 10		437 4 9	
GRANT V—							
a. General Establishment—							
i. Office Establishment ..	1120		1580	1460		1471 9 6	
ii. Inspection ..	360		360	360		330	
b. Collection of Municipal Taxes—							
i. Establishment ..	360		360	360		358 8	
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	100					66 4 4	
c. Collection of Tolls—							
i. Establishment ..							
ii. Contingencies ..							
d. Office contingencies other than (b) (ii) ..	300		400	300		315 9 7	
e. Contributions for Central office and Audit establishments ..	390	2930	390	390		272	
Total, Grant V ..		2930	3070	2870		2844 9 1	
REPAYMENT OF DEBT—							
a. Instalments paid during the year.							
b. Invested on account of Sinking Fund (Value of securities pur- chased) ..							
c. Charges of investment ..							
INTEREST—							
a. On account of last year ..							
b. „ of current year ..							

Statement II.—Expenditure from the Municipal Fund of the Town
of *Berwada* for the official year 189 8-9 *cont.*

1	Budget 189 8-9		Revised		Budget		Actuals, 189 8-9 (audited figures.)
	Details of Minor Heads.	Totals of Major Heads.	Estimate for 189 7-8	Estimate for 189 7-8	Estimate for 189 7-8	Estimate for 189 7-8	
1	2	3	4	5	6	7	8
Advances recoverable—							
a. Permanent ..							
b. Others ..	100	100	2300	50		18	
Refunds of other than current collections ..	50	50	50	50		128	
Discount ..							
Pensions and gratuities ..							
Investments—							
a. In Government securities for purposes other than Sinking Fund ..							
b. In Savings Bank ..							
Total Expenditure ..		41120	51030	44970		4334 8 3	
Balances—							
a. Municipal Fund ..		4710	510	2770		100 7 1	
b. Endowments ..							
c. Water-tax Fund ..							
Grand Total ..		45830	51540	47740		4334 8 4	

NOTE TO STATEMENT II.

Position of the Municipality of		on 31st March 189	
Liabilities.		Assets.	
Liabilities—		Assets.	
Balance of Loans ..	RS.	Municipal Balance..	{ Cash ..
Deposits to be adjusted ..		Deposit Balance ..	{ Securities ..
Other Liabilities (in detail) ..		Sinking Fund of loans ..	{ Cash ..
		Funded Capital of endowed institutions, Hos- pitals, &c. ..	{ Securities ..
		Total ..	
		Value of Premises, &c. ..	
		Do. of Tools and plant ..	
		Do. of Live stock ..	
		Do. of Furniture ..	
		Arrears of taxes, &c. ..	
		Other assets (in detail) ..	
		Total ..	
		Claims—	
		Advances Recoverable—	
		Permanent advance ..	
		Advances for works, &c. ..	
		Total ..	

Berwada
8/1/98
S. L. Linsay
Chairman
mc

STATEMENT II-A.—Details of Expenditure on Public Works.

PART I.—New Works.

No.	Project.	Amount of estimate.	Past expenditure.	Expenditure in 1898-99.	REMARKS.
1	2	3	4	5	6
		RS.	RS. A. P.	RS. A. P.	
(a)	Communications				
1	Compensation for prolonging Rothkapur roads	600	- -	600 -	
2					
3					
	Total ..	600	- -	600 -	
(b)	Buildings				
1	Purchase of the Municipal Office	5500	3000 -	1000 -	
2	Constructing Quack Rattines	1200	600 -	600 -	
3					
	Total ..	6700	3600 -	1600 -	

Statement II-A.—Details of Expenditure, &c.—cont.

PART I.—New Works—cont.

Number.	Project.	Amount of estimate.	Past expenditure.	Expenditure 189 -9 .	REMARKS.
1	2	3	4	5	6
		RS.	RS. A. P.	RS. A. P.	
(c)	Drainage				
1	Digging drain in the vacant land between Ryres Canal & Mose Road to drain water into Ryres Canal.	50	- -	50 -	
2					
3					
	Total ..	50	- -	50 -	
(d)	Water-supply				
1	Providing public wells	150	- -	150 -	
2					
3					
	Total ..	150	- -	150 -	

Statement II-A.—Details of Expenditure, &c.—cont.

PART II.—Repairs.

Number.	Project.	Grant.		Actual expenditure.		REMARKS.
1	2	3	4	5	6	7
		RS.	A. P.	RS.	A. P.	
(a)	Communications					
1	Repairing Hyderabad road	800				Total mileage of roads, streets, lanes, &c., in the town.
2	" " Kollone Road	200				Metalled or Gravelled } Unmetalled.
3	" " Cutchery Road	150				
4	" " Kanooising Street	150				U. F. Y. m. F. Y. 13.6.198. 12.6.86
5	" " Court Street	150				Total mileage under maintenance.
6	" " Sivajagam Street	150				Metalled or Gravelled } Unmetalled.
7	" " Brahminis Street	150				
8	" " Cothapet Road	150				U. F. Y. m. F. Y. 13.6.198. 12.6.86
9	" " Town lanes.	400				
10	" " Conduits	300				
11	" " Mission road	150				
12	" " Quarry road	400				
13	" " Bazar street	250				
Total ..		3400				

Statement II-A.—Details of Expenditure, &c.—cont.

PART II.—Repairs—cont.

Number.	Project.	Grant.		Actual expenditure.		REMARKS.
1	2	3	4	5	6	7
		RS.	A. P.	RS.	A. P.	
(b)	Buildings					
1	Repairing Hospital	100				
2	" " Jail sheds	200				
3	" " Slaughter House	50				
4	" " Market	50				
Total ..		400				

Statement II-A.—Details of Expenditure, &c.—cont.

PART II.—Repairs—cont.

Number.	Project.	Grant.			Actual expenditure.			REMARKS.
1	2	3			4			5
		RS.	A.	P.	RS.	A.	P.	
(c)	Drainage							
1	Repairing Drainage channel 50							
2								
3								
	Total ..	50						
(d)	Water-supply							
1	Repairing Fountains well 50							
2	+ " Market well 50							
3								
	Total ..	100						

STATEMENT II-B.—Details of Municipal Establishments.

Number.	Salary per mensem.	Salary per annum.	
		3	4
1	2	RS.	A. P.
GRANT I.—2. c. DRAINAGE—			
Overseers			
Drain cleaners			
Total ..			
Deduct Fines and Stoppages ..			
Add arrears for last year paid this year ..			
Balance (Statement II) ..			
d. Water works—			
Overseers			
Watchmen			
Total ..			
Deduct Fines and Stoppages ..			
Add arrears for last year paid this year ..			
Balance (Statement II) ..			
3. GENERAL—			
Overseers		45	480
Maistries		40	
Total ..	1	40	480
Deduct Fines and Stoppages ..			
Add arrears for last year paid this year ..			
Balance (Statement II) ..			480

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Statement II-B.—Details of Municipal Establishments—cont.

1	Number.	Salary per mensem.		Salary per annum.	
	2	3		4	
GRANT II.—EDUCATION— 1. TRAINING SCHOOLS— Pupils receiving scholarships Total .. Deduct Fines and Stoppages .. Add arrears for last year paid this year .. Balance (Statement II) .. 2. MUNICIPAL SCHOOLS— a. On the Salary System— Head Master 1st Assistant Master 2nd „ „ <					

19

Statement II-B.—Details of Municipal Establishments—cont.

	Number.	Salary per mensem.	Salary per annum.
1	2	3	4
		RS.	A. P.
GRANT II.—EDUCATION—cont.			
b. On the Salary Result System —			
<u>Town School.</u>			
Head Master.	1	15	180
2nd Do	1	12	144
3rd Do	1	9	108
4th Do	1	7	84
Prov.	1	5	60
			576
<u>Mahomedan School</u>			
Head Master	1	12	144
2nd Do	1	7	84
			228
<u>New Parsherry School</u>			
Master	1	9	108
<u>Vidhiyasharapuram School</u>			
Master	1	9	108
<u>High Schools.</u>			
Town School Master	1	5	60
New Parsherry School — Do	1	5	60
Vidhiyasharapuram — Do	1	5	60
Mahomedan School — Do	1	5	60
Total ..	13	105	1260
Deduct Fines and Stoppages ..			
Add arrears for last year paid this year ..			
Balance (Statement II) ..			

Statement II-B.—Details of Municipal Establishments—cont.

1	Number.	Salary per mensem.		Salary per annum.	
		3		4	
		RS.	A. P.	RS.	A. P.
GRANT II.—EDUCATION—cont.					
6. INSPECTION—					
Inspecting schoolmaster	1	30	✓	360	✓
Total ..	1	30	✓	360	✓
Deduct Fines and Stoppages ..					
Add arrears for last year paid this year ..					
Balance (Statement II) ..				360	✓
7. GYMNASIUM INSTRUCTORS					
	1	15	✓	180	✓
Total ..	1	15	✓	180	✓
Deduct Fines and Stoppages ..					
Add arrears for last year paid this year ..					
Balance (Statement II) ..				180	✓

Statement II-B.—Details of Municipal Establishments—cont.

1	Number.	Salary per mensem.		Salary per annum.	
		3		4	
		RS.	A. P.	RS.	A. P.
GRANT III.—SANITATION AND MEDICAL SERVICES—					
1. HOSPITALS AND DISPENSARIES—					
Medical Subordinates	1	125	✓	1500	✓
" "	1	109	✓	1308	✓
Midwife	1	15	✓	180	✓
Clerk	1	15	✓	180	✓
Compounder	1	15	✓	180	✓
Servants .. 2nd Compounder ..	1	12	✓	144	✓
" Ward servants at Rs. 6 each	2	12	✓	288	✓
" Waterman	1	6	✓	72	✓
Peon	1	6	✓	72	✓
Male Jaty	1	6	✓	72	✓
1 Cook	1	5	✓	60	✓
1 Female Jaty	1	5	✓	60	✓
1 Night Soil Cart Driver ..	1	5	✓	60	✓
1 Wholy	1	5	✓	60	✓
Total ..	13	217	✓	2604	✓
Deduct Fines and Stoppages ..					
Add arrears for last year paid this year ..				2600	✓
Balance (Statement II) ..					

Statement II-B.—Details of Municipal Establishments—cont.

	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—cont.							
6. INSPECTION—							
Inspecting schoolmaster	1	30			360		
Total ..	1	30			360		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					360		
7. GYMNASIIC INSTRUCTORS							
	1	15			180		
Total ..	1	15			180		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					180		

Statement II-B.—Details of Municipal Establishments—cont.

	Number.	Salary per mensem.		Salary per annum.	
1	2	3		4	
		RS.	A. P.	RS.	A. P.
GRANT III.—SANITATION AND MEDICAL SERVICES—					
1. HOSPITALS AND DISPENSARIES—					
Medical Subordinates	1	125	✓	1500	✓
" "		109	✓		
Midwife	1	15	✓	180	✓
Clerk					
Compounder	1	15	✓	180	✓
Servants .. 2nd. Compounder ..	1	12	✓	144	✓
" ward servants at Rs. 6 each	2	12	✓	144	✓
" Waterman	1	6	✓	72	✓
Peon	1	6	✓	72	✓
Male Sdy	1	6	✓	72	✓
1 Cook	1	5	✓	60	✓
1 Female Sdy	1	5	✓	60	✓
1 Night Soil Cart Driver ..	1	5	✓	60	✓
1 Wholy	1	5	✓	60	✓
Total ..	13	217	✓	2604	✓
Deduct Fines and Stoppages ..					
Add arrears for last year paid this year ..				2600	✓
Balance (Statement II) ..					

Statement II-B.—Details of Municipal Establishments—cont.

1	Number.	Salary per mensem.		Salary per annum.	
		3		4	
	2	RS.	A. P.	RS.	A. P.
GRANT III.—SANITATION AND MEDICAL SERVICES—cont.					
3. VACCINATION—					
Vaccinators	1	15	✓	180	✓
Peons	1	6	✓	72	✓
Total ..	2	21	✓	252	✓
Deduct Fines and Stoppages ..					
Add arrears for last year paid this year ..					
Balance (Statement II) ..				250	
4. REGISTRATION—					
Registrars	1	12	✓	144	✓
Peons					
Total ..	1	12	✓	144	✓
Deduct Fines and Stoppages ..					
Add arrears for last year paid this year ..					
Balance (Statement II) ..				140	

Statement II-B.—Details of Municipal Establishments—cont.

1	Number.	Salary per mensem.		Salary per annum.	
		3		4	
	2	RS.	A. P.	RS.	A. P.
GRANT III.—SANITATION AND MEDICAL SERVICES—cont.					
5. a. "CONSERVANCY, ROAD-CLEANING AND ROAD-WATERING."—					
Nuisance Inspectors	1	50	✓	600	✓
" owners at Rs 8 each	5	40	✓	1,800	✓
"					
Maistries	1	6	✓	72	✓
Scavengers at Rs 6 each	26	156	✓	1,872	✓
Sweepers at Rs 5 each	27	135	✓	1,620	✓
Peons at Rs 6 each	6	36	✓	432	✓
Road watering coolies for 4 months at Rs 6 each	4	24	✓	96	✓
Total ..	70	447	✓	5,172	✓
Deduct Fines and Stoppages ..					
Add arrears for last year paid this year ..					
Balance (Statement II) ..				5,170	

Statement II-B.—Details of Municipal Establishments—cont.

	Number.	Salary per mensem.	Salary per annum.
1	2	3	4
GRANT III.—SANITATION AND MEDICAL SERVICES—cont.			
b. Private Scavenging—			
Inspectors	1	12	144
Maistries	2	14	168
Scavengers			
Males at Rs 6 each	10	60	720
Females at Rs 5 each	4	20	240
Total ..	17	106	1272
Deduct Fines and Stoppages ..			
Add arrears for last year paid this year ..			
Balance (Statement II) ..			1270
GRANT IV.—LIGHTING AND MISCELLANEOUS MUNICIPAL PURPOSES—			
1. LIGHTING—			
Superintendents	1	10	120
Masalchies at Rs 6 each ..	7	42	504
Total ..	8	52	624
Deduct Fines and Stoppages ..			
Add arrears for last year paid this year ..			
Balance (Statement II) ..			630

Statement II-B.—Details of Municipal Establishments—cont.

	Number.	Salary per mensem.	Salary per annum.
1	2	3	4
GRANT IV.—LIGHTING AND MISCELLANEOUS MUNICIPAL PURPOSES—cont.			
2. i. MARKETS—			
Superintendents			
Servants			
Total ..			
Deduct Fines and Stoppages ..			
Add arrears for last year paid this year ..			
Balance (Statement II) ..			
ii. Slaughter-houses—			
Superintendents			
Servants	1	6	72
Total ..	1	6	72
Deduct Fines and Stoppages ..			
Add arrears for last year paid this year ..			
Balance (Statement II) ..			70
3. CHOULTRIES—			
Servants	1	9	108
Sweeper	1	6	72
Total ..	2	15	180
Deduct Fines and Stoppages ..			
Add arrears for last year paid this year ..			
Balance (Statement II) ..			180

Statement II-B.—Details of Municipal Establishments—cont.

1	Number.	Salary per mensem.		Salary per annum.	
		3		4	
		RS.	A. P.	RS.	A. P.
GRANT IV.—LIGHTING AND MISCELLANEOUS MUNICIPAL PURPOSES—cont.					
4. TRAVELLERS' BUNGALOWS—					
Maty	1	8	✓	96	✓
Servants	1	6	✓	72	✓
<i>Scavenger</i>	1	5	✓	60	✓
Total ..	3	19	✓	228	✓
Deduct Fines and Stoppages ..					
Add arrears for last year paid this year ..					
Balance (Statement II) ..				230	✓
5. AVENUES—					
Servants <i>at Rs. 6 each</i> ..	6	36	✓	432	✓
Total ..	6	36	✓	432	✓
Deduct Fines and Stoppages ..					
Add arrears for last year paid this year ..					
Balance (Statement II) ..				430	✓
6. PUBLIC GARDEN—					
Gardeners					
Total ..					
Deduct Fines and Stoppages ..					
Add arrears for last year paid this year ..					
Balance (Statement II) ..					

Statement II-B.—Details of Municipal Establishments—cont.

1	Number.	Salary per mensem.		Salary per annum.	
		3		4	
		RS.	A. P.	RS.	A. P.
GRANT IV.—LIGHTING AND MISCELLANEOUS MUNICIPAL PURPOSES—cont.					
8. FIRE—					
Servants					
Total ..					
Deduct Fines and Stoppages ..					
Add arrears for last year paid this year ..					
Balance (Statement II) ..					
9.—					
<i>Water Pundab</i>					
<i>Water Distributor</i>	1	8	✓	96	✓
Total ..				96	✓
Deduct Fines and Stoppages ..					
Add arrears for last year paid this year ..					
Balance (Statement II) ..				100	✓

Statement II-B.—Details of Municipal Establishments—cont.

	Number.	Salary per mensem.	Salary per annum.
1	2	3	4
GRANT V.—a. GENERAL ESTABLISHMENT—			
i. Office—			
Manager	1	50	600
Clerks	1	15	180
" <i>shreff</i>	1	15	180
"			
Accountants	1	25	300
Peons	1	7	84
<i>Do</i>	1	6	72
Total ..	6	118	1416
Deduct Fines and Stoppages ..			
Add arrears for last year paid this year ..			11,20
Balance (Statement II) ..			
ii. Inspection—			
Chairman's salary or carriage allowance ..	1	30	360
Total ..	1	30	360
Deduct Fines and Stoppages ..			
Add arrears for last year paid this year ..			
Balance (Statement II) ..			360

Statement II-B.—Details of Municipal Establishments—cont.

	Number.	Salary per mensem.	Salary per annum.
1	2	3	4
GRANT V.—a. GENERAL ESTABLISHMENT—cont.			
b. Collection—			
Clerks			
Bill Collectors	1	12	144
Peons — <i>Do</i>	1	10	120
— <i>Do</i>	1	8	96
Total ..	3	30	360
Deduct Fines and Stoppages ..			
Add arrears for last year paid this year ..			
Balance (Statement II) ..			260
c. Collection of tolls—			
Inspectors			
Gate-keepers			
Total ..			
Deduct Fines and Stoppages ..			
Add arrears for last year paid this year ..			
Balance (Statement II) ..			

STATEMENT IV-A.—Municipality of *Begonia* Demand, Collection and Balance Statement for the year 1898-9
Current.

Tax.	Demand as originally assessed by the Chairman.		Remitted by the Council on appeal.		Demand as finally settled (column 2 minus column 3).		Collected.		Remitted on account of vacant houses, &c.		Written off as irrecoverable.		Balance (column 4 minus columns 5, 6 and 7).	
	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.
1. Tax on arts, &c.	2600		100		2500		2500							
2. Tax on buildings	9200				9200		9200							
3. Tax on lands	1100				1100		1100							
4. Water-tax on buildings and lands														
5. Tolls (gross receipts)	13500				13500		13500							
6. Market rents	1550				1550		1550							
7. Slaughter-house fees	850				850		850							
8. Rent of cart-stands	460				460		460							
9. Private scavenging fees	2300				2300		2300							
10. <i>Harry Receipts</i>	890				890		890							
11. <i>Rent by Buildings</i>	40				40		40							
12. <i>Produce of lands, gardens, &c.</i>	600				600		600							
Total	33090		100		32990		32990							

STATEMENT IV-B.—Arrears.

	Balance of old demand.		Arrears of previous year.		Total demand.		Collected.		Remitted.		Written off.		Balance (column 4 minus columns 5, 6 and 7).		Years to which the balance relates.			
	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	A.	B.	C.	&c.
1																		
1. Tax on arts, &c. ..	..																	
2. Tax on buildings ..	..																	
3. Tax on lands ..	..																	
4. Water-tax on buildings and lands ..	..																	
5. Tolls ..	..																	
6. Market rents ..	..																	
7. Slaughter-house fees ..	..																	
8. Rent of cart-stands ..	..																	
9. Private scavenging fees ..	..																	
Total ..																		

STATEMENT VI.—Revised Estimate for 1897-98.

STATEMENT VI.—Revised Estimate—(Receipts) for 1897-98.

Items	Actuals of the first eight months of 1897-98..		Actuals of the last four months of 1896-97.		Probable charges of the last four months of 1897-98.		Total of columns 2 and 4.		Budget grant 1897-98, excluding subsequent allotments.		Explanation of variations between columns 5 and 6.
	2	3	4	5	6	7					
1											
I. BALANCE BROUGHT FORWARD—											
a. Municipal Fund	1007.01		2	1511	1010	1460					
b. Endowments											
c. Water-tax Fund											
2. MUNICIPAL RATES AND TAXES—											
a. Tax on arts, &c. (section 53)	1153	2606	1347	2500	5000						
b. Tax on buildings (section 63)	3197	3414	6002	9200	9000						
c. Tax on lands (section 63)	460	496	639	1100	1300						
d. Water-tax on buildings and lands (section 75)											
e. Tax on vehicles with springs and palanquins (section 77)	117	88	83	200	150						
f. Tax on animals (section 77)	507	1224	1428	650	600						
g. Tax on carts and other vehicles without springs (section 85)	1014	120	136	1150	1100						
h. Tolls (section 91)—											
Gross receipts	9049	142	8	9050	8400						
Less Local Fund share	4500										
	9000										

25) 1153 (66)
92) 3197 (347)
461 (418)
44/20 470

The collections are not proportionate as there was long delay in giving notices which is due to the revision of taxes.

i. Penalties on account of—											
i. Tax on arts ..											
ii. Tax on buildings ..											
iii. Tax on lands ..											
iv. Water-tax on buildings and lands ..											
v. Tax on vehicles, &c. ..											
vi. Tax on animals ..											
vii. Tax on carts, &c. ..											
viii. Evasion of tolls ..											
3. REALIZATIONS UNDER SPECIAL ACTS—											
a. Pounds ..											
b. Ferry rents ..											
c. Fees under Act II of 1888 ..											
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—											
a. i. Rent of lands ..	39	129	37	44	60	33	100		100		
ii. Rent of buildings ..	15		1		25		40		40		
iii. Avenue receipts ..	11	2	24	6	8	14	20		20		
iv. Fees from Travellers' Bungalows ..	15	15	59		148	11	300		400		
b. i. Sale-proceeds of lands and buildings ..	510	111	2570	93	3639	411	4150		8500		
ii. Produce of lands, gardens, &c. ..	246	4	174	68	353	12	600		600		
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c. ..	232	25	54	83	167	137	400		30		
Carried forward ..	170	81	3	11	100	19	410	132	68	121	30350
											35740

375 142 254 28 514 110 890 500 Actuals entered.

Statement VI.—Revised Estimate—(Receipts) for 1897-98—continued.

Items.	Actuals of the first eight months of 1897-98.		Actuals of the last four months of 1896-97.		Probable charges of the last four months of 1897-98.		Total of columns 2 and 4.		Budget grant 1897-98, excluding subsequent allotments.		Explanation of variations between columns 5 and 6.
	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	
1											7
Brought forward ..											
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—											
c. Conservancy receipts—											
Sale-proceeds of night-soil, street refuse, &c. ..											
d. i. Fees from educational institutions ..	1746		7912		12116		30		50		
ii. Other revenue from educational institutions ..	219	3	132	116	130	159	350		350		
e. i. Sale-proceeds and composition fees of medicines ..											
ii. Other Hospital receipts ..	987						10		10		
f. i. Income from markets ..	518	14	839	72	1031	148	1550		1400		Actuals entered.
ii. " slaughter-houses ..	433	152	280		416	10	850		850		
g. Other fees ..											
i. Distraint fees ..			1		10		10		10		
ii. License fees ..	558	126	98	119	191	36	750		750		
iii. Cartstand fees ..	305	8	276	98	154	154	460		500		Actuals entered.
iv. Other fees ..	1				9		10		10		
h. Fines under Municipal and other Acts ..	512	129	217	49	687	33	1200		1000		

i. Interest on investments—											
i. General, including choultries ..											
ii. Educational ..											
iii. Medical ..											
j. Premium on loans ..											
5. GRANTS AND CONTRIBUTIONS—											
a. From Government—											
i. Education—											
Normal stipends ..									40		
Buildings ..											
Municipal Schools ..											
Other purposes ..	35		30		25		60		110		
ii. Medical ..											
iii. Other purposes—											
Communications ..											
Water-supply ..											
Drainage ..											
Sanitation ..											
Other purposes ..											
b. From Local Boards—											
i. Education ..											
ii. Medical ..	3030		316				3030		2650		
iii. Other purposes ..	4300				3000		7300		300		
Carried forward ..	27021	118	12291	58	18938	44	45960		43770		

Items.	Actuals of the first eight months of 1897-98.		Actuals of the last four months of 1896-97.		Probable charges of the last four months of 1897-98.		Total of columns 2 and 4.		Budget grant 1897-98, excluding subsequent allotments.		Explanation of variations between columns 5 and 6.
	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	
1											
Brought forward ..	27021	118	12291	58	18938	44	45960	-	43770	-	
5. GRANTS AND CONTRIBUTIONS— <i>cont.</i>											
c. Other grants and contributions—											
i. Education ..											
ii. Medical ..											
iii. Other purposes ..			178								
6. MISCELLANEOUS—											
a. Recoveries on account of services rendered to private individuals—											
i. Private scavenging ..	1134	4	671	8	1165	12	2300	-	2300	-	
ii. Other purposes ..											
b. Other items—											
i. Fishery rents ..											
ii. Refunds of Expenditure of previous year ..	123	14	91	153	26	2	150	-	10	-	
iii. Fee for numbering carts, &c.	31	12	3	13	8	4	40	-	40	-	
iv. Other items ..	2		-58	4	8		10	-	60	-	Actuals entered.

7. EXTRAORDINARY AND DEBT—									
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.									
b. Loans—									
i. From Government ..									
ii. In the market from private individuals ..									
c. Realizations of Sinking fund for repayment of loans.									
d. Advances—									
i. Permanent ..									
ii. Others ..									
Total Receipts ..									
Grand Total ..									

Statement VI.—Revised Estimate—(Charges) for 1897-98—continued.

Items.	2		3		4		5		6		Explanation of variations between columns 5 and 6.
	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	
1	7										
GRANT I—(Public Works)—											
1. NEW WORKS—											
a. Communications	174 74	864 4	5 88	180	2400						
b. Buildings	683 8	143 61	184 6 8	2530	2400						
c. Drainage	70 910	4 14	9 62	80	320						
d. Water-supply	561 77	219 17	38 85	600	400						
e. Miscellaneous Public Improvements	558 28	180 125	1 134	560	850						
2. REPAIRS—											
a. Communications	228 111	2019 810	259 141	2820	4000						
b. Buildings	303 87	1824 65	246 75	550	400						
c. Drainage—											
i. Repairs to works	16 1510		13 2	30	50						
ii. Establishment for flushing drains, &c.											
d. Water-supply—											
i. Repairs to works, machinery, &c.	119 95	6 12	6 7	120	100						
ii. Establishment											
iii. Contingencies											
3. ESTABLISHMENT	310	117 17	170	480	540						
4. TOOLS AND PLANT AND OTHER STORES.	34 1410		5 12	40	20						

53

250) 6800
506
1794
270

282) 2296
2256
40
282

5. CONTRIBUTIONS—

a. To Local Boards for works ..

b. To Provincial Funds for scrutiny of estimates, &c. ..

c. To others for public works ..

Total, Grant I ..

GRANT II—(Education.)—

1. TRAINING SCHOOLS—

a. Contributions to Local Boards ..

b. Stipends to Normal students ..

2. MUNICIPAL SCHOOLS—

i. On Salary System—

a. Establishment ..

b. Contingencies ..

ii. On Salary-Results System—

a. Fixed Payments ..

b. Results Grants ..

c. Contingencies ..

3. SALARY GRANTS ..

4. RESULTS GRANTS ..

5. COMBINED GRANTS—

a. Fixed Payments ..

b. Results Grants ..

6. INSPECTION—

a. Contributions to Local Boards ..

Carried forward ..

53

No the Hospital work was not commenced, the item is omitted.

No students were sent for training & so this is unnecessary.

Actuals entered.

Items.	1		2		3		4		5		6		Explanation of variations between columns 5 and 6.
	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	
Brought forward ..	1082	12			1759	8	1877	4	2960		3220		
GRANT II—(Education)—cont.													
b. Municipal Inspectors—													
i. Establishment ..	239	8	150				120	8	360		360		
ii. Contingencies ..	35	6	16	9	6		4	15	6	40	20		
7. MISCELLANEOUS—													
a. Building, furniture, &c., grants ..													
b. Common gymnasium—													
i. Establishment ..	120		60				60		180		180		
ii. Contingencies ..	6		10	4	4		4		10		10		
c. Other items ..	76	14	9	2	8		23	1	100		200		
													<i>Actuals entered</i>
Total, Grant II ..	1560	34	2005	8	6		2089	12	8	3650		3990	

GRANT III—(Sanitation and Medical Services.)

GRANT III—(Sanitation and Medical Services.)									
1. HOSPITALS AND DISPENSARIES—									
a. Establishment	1790	32	7938	859	1210	2650	2380		
b. Medicines and Supplies	360	97	114	910	737	65	1300		
c. Diet of Patients	621	123	540	35	608	39	1230	1500	
d. Sundries and Contingencies	52	119	49	92	47	43	100	100	
e. Contributions to Local Boards									
2. a. CONTRIBUTIONS TO PROVINCIAL FUNDS FOR—									
i. Medical College			155		60		60		
ii. Sanitary Inspection			124		120		120		
iii. Medical Reserve staff			35		40		40		
iv. Cutlers' Establishment									
b. CONTRIBUTIONS TO LOCAL BOARDS &c., FOR—									
i. Medical Schools									
ii. Reserve staff									
c. OTHER CONTRIBUTIONS									
3. VACCINATION—									
a. Establishment	168		84		82		250	250	
b. Contingencies	93	110	83	116	56	42	150	150	
c. Contributions to Local Boards									
Carried forward	3086	67	1979	911	2853	95	5940	5940	

As the cargo pay has been paid fully
(Rs 125) from October 26th
We the late settlement ~~has~~
1308/-
285/-
fund up?

Statement VI.—Revised Estimate—(Charges) for 1897-98—continued.

Items.	Actuals of the first eight months of 1897-98.		Actuals of the last four months of 1896-97.		Probable charges of the last four months of 1897-98.		Total of columns 2 and 4.		Budget grant 1897-98, excluding subsequent allotments.		Explanation of variations between columns 5 and 6.
	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	
1	2		3		4		5		6		7
Brought forward ..	3086	67	1979	911	2853	95	5940	-	5940	-	
GRANT III—Sanitation and Medical Services—cont.											
4. REGISTRATION OF BIRTHS AND DEATHS—											
a. Establishment ..	96	-	48	-	44	-	140	-	140	-	
b. Contingencies ..	118	1	211	-	187	11	30	-	20	-	
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—											
a. i. Establishment ..	3615	139	1658	-1	1774	23	5390	-	5170	-	
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..											
b. Private scavenging—											
i. Establishment ..	904	116	387	4	365	46	1270	-	1270	-	
ii. Contingencies, such as cost of scavenging carts, &c. ..	696	99	252	-	303	63	1000	-	1000	-	
c. Cholera charges ..	1823	128	202	6	576	34	2400	-	2080	-	Rs 25 90
d. Contingencies ..	698	52	54	14	351	1410	10500	-	2080	-	Rs 26 90
Total, Grant III ..	2009	712	5620	8	1037	24	30470	-	19920	-	

See para 24 of Covering letter.

GRANT IV—(Lighting and Miscellaneous Municipal purposes)—

1. LIGHTING—

- a. Establishment ..
- b. Contingencies ..

2. i. MARKETS—

- a. Establishment ..
- b. Contingencies ..

ii. SLAUGHTER-HOUSES—

- a. Establishment ..
- b. Contingencies ..

3. CHOUTRIES—

- a. Establishment ..
- b. Contingencies ..

4. TRAVELLERS' BUNGALOWS—

- a. Establishment ..
- b. Contingencies ..

5. AVENUES—

- a. Establishment ..
- b. Contingencies ..

6. PUBLIC GARDEN—

- a. Establishment ..
- b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..

Carried forward ..

416	-	206	116	214	-	630	-	630	-	
961	55	577	9	338	107	1300	-	1300	-	
48	-	24	-	22	-	70	-	70	-	
18	-	-	-	8	8	10	-	10	-	
120	-	60	-	60	-	180	-	180	-	
24	139	1	14	5	23	30	-	30	-	
151	15	78	-	78	147	230	-	230	-	
5	89	36	115	4	73	10	-	30	-	
286	107	144	-	143	55	430	-	430	-	
6	14	245	53	3	2	10	-	10	-	
2021	1311	1374	32	878	21	2900	-	2920	-	

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Not necessary.

Not necessary

T V—
a. General Establishment—

Side para 28 of covering letter

Vide para 29 of covering letter.

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Statement VI.—Revised Estimate—(Charges) for 1897-98—continued.

Items.	1		2		3		4		5		6		Explanation of variations between columns 5 and 6.
	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	
Advances recoverable—													
a. Permanent ..													
b. Others ..													
Refunds of other than current collections ..	2257	10			178	4	42	6	2300		50		Vide para 30. of Concurring letter.
Discount ..	22		12	8			28		50		50		
Pensions and gratuities ..													
Investments—													
a. In Government securities for purposes other than Sinking Fund ..													
b. In Savings Bank ..													
Total Expenditure ..	31233	97	15242	26	19796	65	51030		44970				
Balances—													
a. Municipal Fund ..													
b. Endowments ..													
c. Water-tax Fund ..													
Grand Total ..	31233	97	15242	26	20306	65	51540		47740				

STATEMENT VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Begwara for the year 1897-98.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	1		2		3		4		5		6		Authority for the additions and deductions shown in columns 3 and 4.
	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	
Entries as per Statement II wherever there is alteration													
Grant I (Public works) New works													
b. Buildings	2400				500		1000		1900				Vide G.O. No. 2313 dt. 28.2.98 and 28.2.98
c. Drainage	320						320						No. 2313 dt. 27.10.97
d. Water Supply	400				1000				1400				No. 2313 dt. 27.10.97
Miscellaneous Public Improvements													
1. a. Establishment	850				500		850		500				No. 2313 dt. 27.10.97
5. Conservancy Road cleaning & watering													No. 2313 dt. 27.10.97
a. i. Establishment	2380				300				2680				No. 2313 dt. 27.10.97
b. Private scavenging	5170				220				5390				No. 2313 dt. 27.10.97
i. Establishment	1270				130				1400				No. 2313 dt. 27.10.97
Grant II (Lighting & miscellaneous municipal purposes)													
d. Contingencies	2080				2470				4550				No. 2313 dt. 27.10.97
9. a. Other charges													No. 2313 dt. 27.10.97
Grant III (Compensation for lands)													
a. General Establishment	500						500						No. 2313 dt. 27.10.97
i. Office Establishment	1460				90				1550				No. 2313 dt. 27.10.97

8-1-98
Begwara
S. Dimpale
Chairman

Proceedings of the Municipal Council
Bermuda dated the 8. 1. 78

XII. Read Budget
and Revised Budget
of the Bermuda Municipal Council for
1877-78 and 1878-79. } Passed.

/s/ S. Linington

Chairman

/True copy/

S. S. S. S. S.

Chairman

150 May 1878.

DATED

656m } in type
69m } A

Pres
Shirley H. H. H.
R

16/3/98

ENCLOSURES TO C. No.

ORDER OF GOVERNMENT

LETTER OF GOVERNMENT

STATEMENT WITH DITTO

PAPERS NOT FILED UP, BRING MEANT FOR DESPATCH
IN ORIGINAL.

N.B. -
A = Print in full.
B = Not to be printed.
P = Print abstract only.
Q = Print heading only.

50 m of 444.