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Local & Munl. (189) Department.

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G.O., No. 584 m

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[Despatch Abstract.]

Municipal budget — Reviewing the Estimates for 1898—99.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1898} *of Madras.*

LOCAL AND MUNICIPAL.

Recd.
Regd. } 1898.

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G.O., No. 584 M., 16th March 1898.

MARCH.

Municipal Budget.

Reviewing the Tellicherry — for 1898–99.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers :—

From M. J. MURPHY, Esq., Ex-officio, Chairman, Municipal Council, Tellicherry, to the Secretary to Government, Local and Municipal Department (through the Collector and the Sub-Collector of Malabar), dated 15th February 1898, No. 1168.

I have the honour to forward herewith the budget of this municipality for the ensuing year 1898–99, together with the revised statement of receipts and charges for the current year 1897–98, and extracts from the proceedings of the council passing the same under dates 8th and 11th February 1898.

REVISED ESTIMATE FOR 1897–98.

Receipts.

2. The original budget opened with a balance of Rs. 1,830, but the actual balance of the year (*vide* G.O., No. 2410 M., dated 2nd November 1897) was Rs. 1,505 or, in round figures, Rs. 1,510, which has been taken as the opening balance of this estimate.

3. The receipts for the year under the revised estimate amount to Rs. 49,690 as against the budget of Rs. 48,450, showing thereby an increase of Rs. 1,240, which was due chiefly to increased receipts under tax on vehicles and carts, as the system of numbering vehicles has been enforced and to increased income from school-fees, which is due to the fact that the fourth instalment of the first term of fees in the Brennen College, which was hitherto collected only after the close of the year, has been proposed to be collected in the current official year. The variations in the other items are explained in column 4 of statement VI.

Charges.

4. The revised estimate of expenditure amounts to Rs. 50,260 against a budget of Rs. 46,440, showing an increase of Rs. 3,820, which is mainly due to (1) the appointment of an additional teacher for the Brennen College (*v de* G.O., Mis. No. 1115 M., dated 7th May 1897), (2) the payment of last year's result grants having been made in the current year, (3) the proposed payment during the current year of Rs. 1,272–15–10 due to Government Medical Stores, Madras, since November 1893, about which I have recently reported to Government in obedience to endorsement, No. 51, dated 15th January 1898, on letter No. 534, dated 18th December 1897, of the Surgeon-General with the Government of Madras, (4) the entertainment of the lighting establishment as sanctioned in G.O., Mis. No. 1065 M., dated 3rd May 1897, (5) the retention of the revision establishment for a further period of 2½ months, as sanctioned in G.O., Mis. No. 233 M., dated 27th January 1898, and (6) the appointment of two temporary bill-collectors and three temporary clerks, and the payment of an allowance of Rs. 30 per mensem to the acting manager since January 1898 as recommended in my letter, No. 1045, dated 19th January 1898.

BUDGET ESTIMATE FOR 1898–99.

Receipts.

5. The year opens with a balance of Rs. 940, exclusive of which the total receipts are estimated at Rs. 49,690, which is also the total of the revised estimate for the current year.

6. *Revenue from Municipal Property and powers apart from Taxation.*—No great changes are expected from this source, except that a sum of Rs. 70 under fines under Municipal and other Acts is added to the revised estimate of Rs. 250, as it is expected that this sum will be realized, considering that the sanitary subordinates are now invested with police powers.

7. *Grants and Contributions from Government.*—A sum of Rs. 3,200 is budgeted for under this head on account of salary grants to the teachers and special grant on account of library books and apparatus for the Brennen College and as result grants for Mappilla salary-result schools, and Rs. 80 under other purposes on behalf of supervisor of primary schools.

The receipts under the other heads of income, as compared with the revised estimate of the current year, call for no remarks.

8. *Extraordinary and Debt.*—A sum of Rs. 50 is provided as advances under this head as usual, because it is expected that there may be recoveries on account of advances made during the current year.

Charges.

9. The total expenditure is estimated at Rs. 48,560, leaving a balance of Rupees 2,070 for the year, and apportioned among the grants as noted below :—

	Rs.
Grant I	3,770
" II	18,530
" III	17,450
" IV	3,240
" V	4,790
Repayment of debt	500
Interest	130
Advances recoverable	50
Refunds of other than current collections	100

10. *Grant 1, New Works.*—The Principal, Brennen College, desires that the college should be provided with two tiffin-rooms and a reading-room ; and the construction of a lying-in ward and the improvement of the septic ward of the main hospital are proposed by the Civil Surgeon. But none of these can be taken in hand during the ensuing year, as funds are not available.

11. *Repairs.*—The allotment under repairs of roads is raised from Rs. 1,940 to Rs. 2,000, as this addition is considered necessary. An addition of Rs. 80 has been made to repairs of buildings, while the figures of last year are repeated in the other items under the grant.

12. *Grant 2, Salary System.*—The Principal of the Brennen College asks provision for the appointment of an additional teacher on Rs. 25 per mensem (whose appointment has been approved temporarily by Government in G.O., Mis. No. 1115 M., dated 7th May 1897, for the calendar year 1897) and also for the annual increment to the teaching staff of the college, and provision has accordingly been made.

13. The Assistant Inspector of Schools, West Coast division, proposes a revision of pay of the teaching staff of the Lower Secondary school, Tiruvangad, and the addition to the staff of a Sanskrit teacher on Rs. 10 a month. This proposal, although supported by the Director of Public Instruction, cannot now be considered for want of funds. Provision has, however, been made to pay a monthly increment of Rs. 2–8–0 to the headmaster and Re. 1 to the second assistant, the former being a trained graduate and the latter an efficient teacher of long service. The contingent charges of these two institutions are put down at Rs. 900, which is considered adequate.

Endt. on C. No. 130—M.

Submitted.

2. A letter from five of the councillors, objecting to the substitution of two sanitary maistries in the place of the two existing sub-inspectors, is also submitted. In my experience, I have found that sanitary maistries are of little use. Whether the two sanitary sub-inspectors deserve to be abolished, I do not know. If they do not, it would be an injustice to dismiss them at such short notice, seeing that they are both said to have over ten years' service.

Camp, Alattur,
21*st February* 1898. (Signed) G. W. DANCE,
Collector.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 2nd March 1898, No. 2131.

Referring to the budget estimate of the Tellicherry Municipality for 1898–99, I have the honour to state that the provision made therein for education may be accepted with an addition of Rs. 110 for the entertainment of a Sanskrit pandit for the Tiruvengad lower secondary school on a salary of Rs. 10 per mensem. The inspecting officers strongly recommended that the scale of salaries of the teachers of this school should be graduated and that a Sanskrit pandit should be appointed; but these proposals, which were also supported by me, have not been adopted. I would, however, urge that the Sanskrit pandit at least be appointed from 1st April next, now that the school is reported to be self-supporting.

2. With the above addition, the net expenditure proposed under Grant 2 is Rs. 3,360 (Rs. 18,640—15,280), between 12 and 13 per cent. of the estimated income from taxation, rents and markets.

From Surgeon-Major-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated 3rd March 1898, No. 210.

With reference to Grant 3 of the budget estimate of the Tellicherry Municipality for the year 1898–99, I have the honour to state that the pay provided for the hospital assistant attached to the branch dispensary should be increased from Rs. 300 to Rs. 390, as he will complete seven years' service on the 1st July 1898, and will be entitled to a higher rate of pay with effect from that date. The objection raised by the municipality in paragraph 18 of their letter that the branch dispensary should always be in charge of a third-class hospital assistant is opposed to the orders contained in G.O., No. 404-M., Financial, dated 17th August 1895.

2. The other proposals of the Civil Surgeon regarding the increase in the pay of the hospital clerk, the appointment of a peon on Rs. 5, the construction of a lying-in ward, a delivery ward, a small ward for females suffering from venereal diseases, an operation room, an out-patient department and the equipment required for the hospital have not been complied with for want of funds.

3. It is suggested that the municipality should be called upon to report what they intend doing as these subjects have been before them for three years and more.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Fort St. George, 7th March 1898, No. 548-S.

With reference to the Tellicherry municipal budget for 1898–99, I have the honour to remark that the increase of salary proposed for the municipal vaccinator has my support. In this connection, I would invite the attention of Government to paragraph 1 (1) of my letter, No. 624-S., dated 10th March 1897, recorded in G.O.,

No. 635 M., dated 20th March 1897. The proposed expenditure on conservancy is 20·3 per cent. of the anticipated current receipts and is insufficient for requirements. The staff of scavengers which numbers only 41 should be increased to 54, so as to secure efficient work. The council's proposals contained in paragraph 23 of the budget letter regarding the revision of the conservancy supervising staff are commended for favour of sanction. I would advise that a peon on Rs. 6 be given to the sanitary inspector.

Order—No. 584 M., dated 16th March 1898.

The estimated receipts and charges of the Tellicherry Municipality for 1898–99, as passed by Government, are compared below with the budget and revised estimates for the year 1897–98 and the actuals of 1896–97 :—

	Actuals, 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	3,872	1,830	1,510	940
Tax on Arts	3,307	4,020	4,520	4,520
,, on Buildings and Lands	14,072	17,300	17,050	17,050
,, on Vehicles and Animals	1,087	1,460	1,480	1,410
,, on Carts	216	150	400	400
Tolls	2,698	3,000	2,740	2,750
Realizations under Special Acts	127	120	120	120
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	765	910	710	710
Conservancy Receipts	28	50	30	50
Fees and Revenue from Educational Institutions	11,112	11,190	11,930	11,700
,, ,, from Medical Institutions	12	50	50	70
Income from Markets and Slaughter-houses	912	900	810	900
License Fees	354	350	350	350
Other Fees	1,202	1,220	1,730	1,680
Fines under Municipal and other Acts	335	250	250	320
Interest on Investments and Premium on Loans	624	480	480	480
Grants and Contributions from Government	2,563	3,140	3,140	3,280
,, ,, from Local Boards	1,050	1,050	1,050	1,050
Recoveries for Services to Private Individuals	2,058	2,400	2,400	2,400
Miscellaneous	142	360	400	400
Advances Recovered	61	50	50	50
Total	46,597	50,280	51,200	50,630
Charges.				
Grant 1—				
New Works—				
Buildings	489	450	450	..
Repairs—				
Communications	2,189	1,940	1,940	2,000
Buildings	312	620	620	700
Drainage	324	350	350	350
Water-supply	14	50	50	50
Miscellaneous Public Improvements	4	20	20	20
Establishment	780	600	600	600
Tools and Plant and other Stores	36	50	50	50
Total	4,148	4,080	4,080	3,770
Grant 2—				
Training Schools	..	150	170	..
Municipal Schools—				
On the salary system	13,088	13,760	13,990	14,270
On the Salary-result System	2,976	2,360	2,760	2,310
Grants-in-aid—				
Salary Grants	25	..	..	..
Result ,,	1,401	1,500	1,500	1,500
Inspection	280	290	290	290
Miscellaneous	107	110	110	110
Total	17,877	18,170	18,820	18,480
Grant 3—				
Hospitals and Dispensaries	5,712	5,820	7,090	6,360
Contributions	375	370	370	370
Vaccination	355	350	350	360
Registration of Births and Deaths	378	390	390	390
Conservancy, Road-cleaning and Road-watering	8,346	10,240	10,300	10,060
Total	15,166	17,170	18,500	17,540

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Total	15,166	17,170	18,500	17,540

	Actuals, 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
Charges—cont.	Rs.	Rs.	Rs.	Rs.
Grant 4—				
Lighting	1,925	1,000	1,950	1,950
Markets and Slaughter-houses	183	120	120	120
Choultries	77	50	50	50
Travellers' Bungalows	244	240	240	240
Avenues	24	30	40	30
Public Garden, Survey of Land, Fire and other Charges	764	830	830	830
Total	3,217	2,270	3,230	3,220
Grant 5—				
Supervision and Management	4,010	3,950	4,260	4,370
Repayment of Debt	500	500	500	500
Interest on Loan	174	150	150	130
Advances Recoverable	..	50	530	50
Refunds	..	100	100	100
Pensions and Gratuities	..	..	90	..
Grand Total	45,092	46,440	50,260	48,160
Balance	1,505	3,840	940	2,470

Revised Estimate for 1897–98.

2. The current receipts and charges are now estimated at Rs. 49,690 and Rupees 50,260, respectively, against Rs. 48,450 and Rs. 46,440 anticipated in the sanctioned budget. The increase in the receipts, which occurs chiefly under the taxes on arts and carts, school-fees and other fees, is partly counterbalanced by a decrease under the tax on lands and tolls, while the increase in the charges appears under Grants 2 to 5 and advances recoverable. The collections under the principal taxes and the expenditure on public works during the first eight months of the year were unsatisfactory.

Budget Estimate for 1898–99.

3. *Receipts.*—The receipts for 1898–99 are put down at Rs. 49,690 as in the revised estimate.

4. *Charges*—(1) The probable charges are entered as Rs. 48,560 against the revised estimate of Rs. 50,260, the decrease, which occurs under the first three grants and advances recoverable, being partly counterbalanced by an increase under Grant 5.

(2) *Grant 2.*—The entertainment of an additional teacher on Rs. 25 and the alterations in the educational establishments, referred to in paragraphs 12 and 14 of the Chairman's letter, are sanctioned; but the increase in the salaries of the head and the second assistant masters of the Tiruvengad lower secondary school, proposed in paragraph 13, cannot be approved, as the Government is not satisfied of its necessity. For want of funds, the suggestion of the Director of Public Instruction in his letter read above, for the entertainment of a Sanskrit pandit for the Tiruvengad lower secondary school cannot be adopted.

(3) *Grant 3.*—As recommended by the Surgeon-General in paragraph 1 of his letter read above, the provision for the salary of the hospital assistant attached to the branch dispensary will be raised from Rs. 300 to Rs. 390. The attention of the municipal council is drawn to his remarks in paragraphs 2 and 3. The increase in the salary of the municipal vaccinator and the alterations in the conservancy establishment, proposed in paragraphs 21 and 23 of the Chairman's letter, are sanctioned. The suggestions of the Sanitary Commissioner in his letter read above to increase the number of scavengers and to entertain a peon for the sanitary inspector will be referred to the municipal council for consideration.

(4) *Grants 4 and 5.*—The increase in the salary of the lighting superintendent proposed in paragraph 24 cannot be approved, as the necessity for it has not been explained. The proposals of the municipal council to reduce the salary of its office manager from Rs. 50 to Rs. 35 and that of a bill-collector from Rs. 12 to Rs. 10 and to

discontinue the Chairman's carriage allowance, referred to in paragraphs 25 and 26, are sanctioned; but the entertainment of four peons to assist the bill-collectors, as proposed in the latter paragraph, cannot be sanctioned, as the Government is not satisfied of its necessity. With reference to G.O., No. 2473 L., dated 22nd December 1897, the contribution for the central office establishments will be reduced from Rs. 500 to Rs. 371 or Rs. 370 in round figures.

5. As revised by Government, the budget closes with a balance of Rs. 2,470 or 4·9 per cent. of the estimated receipts.

(True Extract.)

H. TREMENHEERE,
Ag. Secretary to Government.

To the Chairman, Municipal Council, Tellicherry.
" Collector of Malabar.
" President, District Board, Malabar.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" Sanitary Commissioner.
" Sanitary Engineer.
Editors' Table.

Ed. P. Seetharam.

GOVERNMENT OF MADRAS.

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READ—the following papers :—

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Refunds of other than current collections	100

10. *Grant 1, New Works.*—The Principal, Brennen College, desires that the college should be provided with two tiffin-rooms and a reading-room; and the construction of a lying-in ward and the improvement of the septic ward of the main hospital are proposed by the Civil Surgeon. But none of these can be taken in hand during the ensuing year, as funds are not available.

11. *Repairs.*—The allotment under repairs of roads is raised from Rs. 1,940 to Rs. 2,000, as this addition is considered necessary. An addition of Rs. 80 has been made to repairs of buildings, while the figures of last year are repeated in the other items under the grant.

12. *Grant 2, Salary System.*—The Principal of the Brennen College asks provision for the appointment of an additional teacher on Rs. 25 per mensem (whose appointment has been approved temporarily by Government in G.O., Mis. No. 1115 M., dated 7th May 1897, for the calendar year 1897) and also for the annual increment to the teaching staff of the college, and provision has accordingly been made.

13. The Assistant Inspector of Schools, West Coast division, proposes a revision of pay of the teaching staff of the Lower Secondary school, Tiruvangad, and the addition to the staff of a Sanskrit teacher on Rs. 10 a month. This proposal, although supported by the Director of Public Instruction, cannot now be considered for want of funds. Provision has, however, been made to pay a monthly increment of Rs. 2–8–0 to the headmaster and Re. 1 to the second assistant, the former being a trained graduate and the latter an efficient teacher of long service. The contingent charges of these two institutions are put down at Rs. 900, which is considered adequate.

14. *Salary-result System.*—The Brennen primary school is the only Hindu school of this description now remaining under the management of the council, and the figures relating to it are retained as before. The remaining nine schools are Mappilla schools, and the Assistant Inspector proposes an increment of a rupee to the teacher of the Town Primary school to equalize his pay with that of the teachers of the other Mappilla schools. But, subsequently, it has been found to be to the interest of Mappilla education to amalgamate this school with the Town Mappilla school, as both these schools are situated near each other. This has been now done, and the increase recommended in the case of the teacher mentioned above has been provided for. It is proposed by the council to amalgamate two other Mappilla schools (Pulleriath and Cherakara) which are situated very close to each other and to locate the amalgamated school in the municipal chattram at Cherakara, which is unoccupied, not being resorted to by travellers. This question has already been referred to the Assistant Inspector of Schools, West Coast Division, for report, and the proposals will be carried out as soon as his report is received. Other proposals of the Assistant Inspector of schools are to raise the contingent charges of seven of the eight Mappilla schools and to provide for supply of furniture, &c., to these and to the pure result schools. These proposals have to be put off owing to financial difficulties.

15. *Result Grants.*—The last year's allotment is repeated.

16. *Inspection.*—The figure under establishment continues to be the same, and the increase proposed by the Assistant Inspector under "Contingent charges" has not been admitted as the council is not convinced of its necessity.

17. *Miscellaneous Other Items.*—A sum of Rs. 110 is, as usual, provided under this head as pensionary contribution on behalf of Mr. P. P. D'Rozario, Principal of the Brennen College.

18. *Grant 3, Hospitals and Dispensaries.*—The establishment charges under this head are estimated at Rs. 2,070 as in the current year. The Civil Surgeon's proposal to raise the pay of the present hospital assistant in charge of the branch dispensary at Chali from July 1898 forward, when he will attain the rank of a second-class hospital assistant, did not meet with the approval of the council, it being an understood thing that the hospital assistant in charge of the branch dispensary should always be of the third-class only.

The same officer's proposals to increase the pay of the hospital clerk by Rs. 2-8-0 and to appoint a peon on Rs. 5 per mensem are not accepted for want of funds.

19. The figures under medicines and supplies, diet of patients, and sundries and contingencies are raised from Rs. 1,800, Rs. 1,000 and Rs. 950 to Rs. 2,000, Rs. 1,200 and Rs. 1,000, respectively, as the increased attendance in the main hospital and branch dispensary call for such increased expenditure.

20 *Contribution to Provincial Funds.*—A sum of Rs. 370 is budgeted as contribution towards medical college, sanitary inspection and medical staff, and is within the revised figure under this head.

21. *Vaccination.*—The figure under establishment is raised from Rs. 190 to Rs. 220 as it is proposed to give an increase of Rs. 2-8-0 to the vaccinator. In the opinion of the council it is inexpedient that the sole vaccinator in charge of the whole vaccination work of the municipality should draw the low pay of Rs. 10 per mensem. Apart from this consideration, the long service and good work of the present incumbent of the appointment justify the increase. The figure under contingency remains unaltered, while that under contribution is slightly decreased with reference to the actuals of 1896-97.

22. *Registration.*—There is no variation in the figures under this head.

23. *Conservancy and Road-cleaning.*—The estimates under this head amount to Rs. 4,030 against a sum of Rs. 4,210 for the current year, the decrease is owing to the proposal to replace the two sub-inspectors on Rs. 15 and Rs. 20 by two maistries on Rs. 10 each per mensem, as the council is of opinion that the work of sanitation would be equally well, if not more effectively, carried on by the introduction of the alteration now proposed. There will then be four maistries working under the certificated sanitary inspector who is paid Rs. 35 and a horse allowance of Rs. 15.

A sum of Rs. 1,090 is provided under "Epidemic," with reference to G.O., No. 1985, dated 18th November 1896, the population of the town being 27,196.

24. *Grant 4, Lighting and Miscellaneous.*—It was contemplated last year to give out the lighting on contract and to abolish the whole establishment with a view to effect retrenchment. But no body came forward to take the work on contract, and the establishment had to be retained with the sanction of Government. A provision of Rs. 1,970 is made under lighting for the management of the work departmentally against the revised estimate of Rs. 1,950; the increase, Rs. 20, is owing to the proposal to raise the pay of the light inspector from Rs. 10 to Rs. 12. This extra expenditure is balanced by a retrenchment under other heads. The pay of one bill-collector has been reduced from Rs. 12 per mensem to Rs. 10 in order to equalize his pay with that of the three other bill-collectors, there being no apparent reason for the difference. The other items of expenditure under Grant 4 call for no remarks.

25. *Grant 5, Supervision and Management.*—Under office establishment, a provision of Rs. 1,100 is made (at Rs. 100 for eleven months) for the appointment of a secretary from April 1898—*vide* G.O., Mis. No. 2119 M., dated 28th September 1897—and Rs. 30 for the payment, for March, of the allowance recommended to be given to the acting manager as per this office letter, No. 1945, dated 19th January 1898. It is proposed to reduce the pay of the manager from Rs. 50 to Rs. 35 in consideration of the appointment of a secretary, and under "Inspection," the Chairman's carriage allowance of Rs. 240 has been withdrawn.

26. Under collection establishment, provision has been made for the appointment of four peons at Rs. 6 each. The appointment of these peons is absolutely essential both for collection of taxes under bills and for the due execution of warrants and making of attachments. At the present time I find that collection work is considerably hampered by the absence of peons to accompany the bill-collectors. The necessary proposition statements in case of new appointments are submitted. Provision is also made under this head for the payment of the March salary of the temporary bill-collectors and clerks referred to in paragraph 4 above.

A saving of Rs. 24 has, however, been made by reducing the pay of one of the four bill-collectors from Rs. 12 to Rs. 10 for the reason already adverted to in paragraph 24.

27. *Repayment of Debt.*—There is yet a sum of Rs. 3,000 to be paid to Government out of a sum of Rs. 5,000 taken as loan from Government. A sum of Rs. 500 for repayment of the fifth instalment, with Rs. 130, being interest thereon, is budgeted for.

28. Under advances recoverable, a sum of Rs. 50 is shown as against a revised estimate of Rs. 530. This difference is explained by the fact that money advanced to meet cholera and other charges has not as yet been adjusted. The figures under refunds of other than current collections are the same as those in the revised estimate.

29. The year closes with a balance of Rs. 2,070.

30. I regret the delay in the preparation and submission of this budget. The delay is due (1) to the many circumstances (of the existence of which Government is already aware) in connection with the municipality, and (2) to the fact that when, in accordance with the orders of Government I assumed charge of the office of Chairman, I had no very intimate or varied knowledge of the working of the municipality and I had to make myself acquainted with its details before I could set about framing the budget.

———

Endt. No. 317-Rev.

Forwarded.

Camp, Badagara,
17*th February* 1898.

(Signed) M. J. MURPHY,
Ag. Sub-Collector.

2

Endt. on C. No. 130—M.

Submitted.

2. A letter from five of the councillors, objecting to the substitution of two sanitary maistries in the place of the two existing sub-inspectors, is also submitted. In my experience, I have found that sanitary maistries are of little use. Whether the two sanitary sub-inspectors deserve to be abolished, I do not know. If they do not, it would be an injustice to dismiss them at such short notice, seeing that they are both said to have over ten years' service.

Camp, Alattur,
21*st February* 1898. (Signed) G. W. DANCE,
Collector.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 2nd March 1898, No. 2131.

Referring to the budget estimate of the Tellicherry Municipality for 1898–99, I have the honour to state that the provision made therein for education may be accepted with an addition of Rs. 110 for the entertainment of a Sanskrit pandit for the Tiruvengad lower secondary school on a salary of Rs. 10 per mensem. The inspecting officers strongly recommended that the scale of salaries of the teachers of this school should be graduated and that a Sanskrit pandit should be appointed; but these proposals, which were also supported by me, have not been adopted. I would, however, urge that the Sanskrit pandit at least be appointed from 1st April next, now that the school is reported to be self-supporting.

2. With the above addition, the net expenditure proposed under Grant 2 is Rs. 3,360 (Rs. 18,640—15,280), between 12 and 13 per cent. of the estimated income from taxation, rents and markets.

From Surgeon-Major-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated 3rd March 1898, No. 210.

With reference to Grant 3 of the budget estimate of the Tellicherry Municipality for the year 1898–99, I have the honour to state that the pay provided for the hospital assistant attached to the branch dispensary should be increased from Rs. 300 to Rs. 390, as he will complete seven years' service on the 1st July 1898, and will be entitled to a higher rate of pay with effect from that date. The objection raised by the municipality in paragraph 18 of their letter that the branch dispensary should always be in charge of a third-class hospital assistant is opposed to the orders contained in G.O., No. 404-M., Financial, dated 17th August 1895.

2. The other proposals of the Civil Surgeon regarding the increase in the pay of the hospital clerk, the appointment of a peon on Rs. 5, the construction of a lying-in ward, a delivery ward, a small ward for females suffering from venereal diseases, an operation room, an out-patient department and the equipment required for the hospital have not been complied with for want of funds.

3. It is suggested that the municipality should be called upon to report what they intend doing as these subjects have been before them for three years and more.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Fort St. George, 7th March 1898, No. 548-S.

With reference to the Tellicherry municipal budget for 1898–99, I have the honour to remark that the increase of salary proposed for the municipal vaccinator has my support. In this connection, I would invite the attention of Government to paragraph 1 (1) of my letter, No. 624-S., dated 10th March 1897, recorded in G.O.,

No. 635 M., dated 20th March 1897. The proposed expenditure on conservancy is 20·3 per cent. of the anticipated current receipts and is insufficient for requirements. The staff of seavengers which numbers only 41 should be increased to 54, so as to secure efficient work. The council's proposals contained in paragraph 23 of the budget letter regarding the revision of the conservancy supervising staff are commended for favour of sanction. I would advise that a peon on Rs. 6 be given to the sanitary inspector.

Order—No. 584 M., dated 16th March 1898.

The estimated receipts and charges of the Tellicherry Municipality for 1898–99, as passed by Government, are compared below with the budget and revised estimates for the year 1897–98 and the actuals of 1896–97 :—

—	Actuals, 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	3,872	1,830	1,510	940
Tax on Arts	3,307	4,020	4,520	4,520
,, on Buildings and Lands	14,072	17,300	17,050	17,050
,, on Vehicles and Animals	1,087	1,460	1,480	1,410
,, on Carts	216	150	400	400
Tolls	2,698	3,000	2,740	2,750
Realizations under Special Acts	127	120	120	120
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	765	910	710	710
Conservancy Receipts	28	50	30	50
Fees and Revenue from Educational Institutions	11,112	11,190	11,934	11,700
,, from Medical Institutions	12	50	50	70
Income from Markets and Slaughter-houses	912	900	810	900
License Fees	354	350	350	350
Other Fees	1,202	1,220	1,730	1,680
Fines under Municipal and other Acts	335	250	250	320
Interest on Investments and Premium on Loans	624	480	480	480
Grants and Contributions from Government	2,563	3,140	3,140	3,280
,, ,, from Local Boards	1,050	1,050	1,050	1,050
Recoveries for Services to Private Individuals	2,058	2,400	2,400	2,400
Miscellaneous	142	360	400	400
Advances Recovered	61	50	50	50
Total	46,597	50,280	51,200	50,630
Charges.				
Grant 1—				
New Works—				
Buildings	489	450	450	..
Repairs—				
Communications	2,389	1,940	1,940	2,000
Buildings	312	620	620	700
Drainage	324	350	350	350
Water-supply	14	50	50	50
Miscellaneous Public Improvements	4	20	20	20
Establishment	780	600	600	600
Tools and Plant and other Stores	36	50	50	50
Total	4,148	4,080	4,080	3,770
Grant 2—				
Training Schools	..	150	170	..
Municipal Schools—				
On the salary system	13,083	13,760	13,990	14,270
On the Salary-result System	2,976	2,360	2,760	2,310
Grants-in-aid—				
Salary Grants	25	..	..	..
Result ,,	1,401	1,500	1,500	1,500
Inspection	280	290	290	290
Miscellaneous	107	110	110	110
Total	17,877	18,170	18,820	18,480
Grant 3—				
Hospitals and Dispensaries	5,712	5,820	7,090	6,360
Contributions	375	370	370	370
Vaccination	355	350	350	360
Registration of Births and Deaths	378	390	390	390
Conservancy, Road-cleaning and Road-watering	8,346	10,240	10,300	10,060
Total	15,166	17,170	18,500	17,540

	Actuals, 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
Charges—cont.	Rs.	Rs.	Rs.	Rs.
GRANT 4—				
Lighting	1,925	1,000	1,950	1,950
Markets and Slaughter-houses	183	120	120	120
Choultries	77	50	50	50
Travellers' Bungalows	244	240	240	240
Avenues	24	30	40	30
Public Garden, Survey of Land, Fire and other Charges ..	764	830	830	830
Total ..	3,217	2,270	3,230	3,220
GRANT 5—				
Supervision and Management	4,010	3,950	4,260	4,370
Repayment of Debt	500	500	500	500
Interest on Loan	174	150	150	130
Advances Recoverable	..	50	530	50
Refunds	..	100	100	100
Pensions and Gratuities	..	..	90	..
Grand Total ..	45,092	46,440	50,260	48,160
Balance	1,505	3,840	940	2,470

REVISED ESTIMATE FOR 1897–98.

2. The current receipts and charges are now estimated at Rs. 49,690 and Rupees 50,260, respectively, against Rs. 48,450 and Rs. 46,440 anticipated in the sanctioned budget. The increase in the receipts, which occurs chiefly under the taxes on arts and carts, school-fees and other fees, is partly counterbalanced by a decrease under the tax on lands and tolls, while the increase in the charges appears under Grants 2 to 5 and advances recoverable. The collections under the principal taxes and the expenditure on public works during the first eight months of the year were unsatisfactory.

BUDGET ESTIMATE FOR 1898–99.

3. *Receipts.*—The receipts for 1898–99 are put down at Rs. 49,690 as in the revised estimate.

4. *Charges*—(1) The probable charges are entered as Rs. 48,560 against the revised estimate of Rs. 50,260, the decrease, which occurs under the first three grants and advances recoverable, being partly counterbalanced by an increase under Grant 5.

(2) *Grant 2.*—The entertainment of an additional teacher on Rs. 25 and the alterations in the educational establishments, referred to in paragraphs 12 and 14 of the Chairman's letter, are sanctioned; but the increase in the salaries of the head and the second assistant masters of the Tiruvengad lower secondary school, proposed in paragraph 13, cannot be approved, as the Government is not satisfied of its necessity. For want of funds, the suggestion of the Director of Public Instruction in his letter read above, for the entertainment of a Sanskrit pandit for the Tiruvengad lower secondary school cannot be adopted.

(3) *Grant 3.*—As recommended by the Surgeon-General in paragraph 1 of his letter read above, the provision for the salary of the hospital assistant attached to the branch dispensary will be raised from Rs. 300 to Rs. 390. The attention of the municipal council is drawn to his remarks in paragraphs 2 and 3. The increase in the salary of the municipal vaccinator and the alterations in the conservancy establishment, proposed in paragraphs 21 and 23 of the Chairman's letter, are sanctioned. The suggestions of the Sanitary Commissioner in his letter read above to increase the number of scavengers and to entertain a peon for the sanitary inspector are referred to the municipal council for consideration.

(4) *Grants 4 and 5.*—The increase in the salary of the municipal vaccinator has not been proposed in paragraph 24 cannot be approved, as the Government to para- explained. The proposals of the municipal cour 1897, recorded in G.O., manager from Rs. 50 to Rs. 35 and that of a

discontinue the Chairman's carriage allowance, referred to in paragraphs 25 and 26, are sanctioned; but the entertainment of four peons to assist the bill-collectors, as proposed in the latter paragraph, cannot be sanctioned, as the Government is not satisfied of its necessity. With reference to G.O., No. 2473 L., dated 22nd December 1897, the contribution for the central office establishments will be reduced from Rs. 500 to Rs. 371 or Rs. 370 in round figures.

5. As revised by Government, the budget closes with a balance of Rs. 2,470 or 4·9 per cent. of the estimated receipts.

(True Extract.)

Ag. Secretary to Government.

To the Chairman, Municipal Council, Tellicherry.
" Collector of Malabar.
" President, District Board, Malabar.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" Sanitary Commissioner.
" Sanitary Engineer.
" Editors' Table.

GRANT 3—
Hospitals and Dispensa
Contributions .. .. ..
Vaccination .. ..
Registration of Births and Deaths .. ..
Conservancy, Road-cleaning and Road-water

Tollitur y municipal [illegible]

Prot 9/3

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers :—

From M. J. MURPHY, Esq., Chairman, Municipal Council, Tellicherry, to the Secretary to Government, Local and Municipal Department (through the Collector and the Sub-Collector of Malabar), dated 15th February 1898, No. 1168.

I have the honour to forward herewith the budget of this municipality for the ensuing year 1898–99, together with the revised statement of receipts and charges for the current year 1897–98, and extracts from the proceedings of the council passing the same under dates 8th and 11th February 1898.

Revised Estimate for 1897–98.

Receipts.

2. The original budget opened with a balance of Rs. 1,830, but the actual balance of the year (*vide* G.O., No. 2410 M., dated 2nd November 1897) was Rs. 1,505 or, in round figures, Rs. 1,510, which has been taken as the opening balance of this estimate.

3. The receipts for the year under the revised estimate amount to Rs. 49,690 as against the budget of Rs. 48,450, showing thereby an increase of Rs. 1,240, which was due chiefly to increased receipts under tax on vehicles and carts, as the system of numbering vehicles has been enforced and to increased income from school-fees, which is due to the fact that the fourth instalment of the first term of fees in the Brennen College, which was hitherto collected only after the close of the year, has been proposed to be collected in the current official year. The variations in the other items are explained in column 4 of statement VI.

Charges.

4. The revised estimate of expenditure amounts to Rs. 50,260 against a budget of Rs. 46,440, showing an increase of Rs. 3,820, which is mainly due to (1) the appointment of an additional teacher for the Brennen College (*vide* G.O., Mis. No. 1115 M., dated 7th May 1897, (2) the payment of last year's results grants having been made in the current year, (3) the proposed payment during the current year of Rs. 1,272–15–10 due to Government Medical Stores, Madras, since November 1893, about which I have recently reported to Government in obedience to endorsement, No. 51, dated 15th January 1898, on letter No. 534, dated 18th December 1897, of the Surgeon-General with the Government of Madras, (4) the entertainment of the lighting establishment as sanctioned in G.O., Mis. No. 1065 M., dated 3rd May 1897, (5) the retention of the revision establishment for a further period of 2½ months, as sanctioned in G.O., Mis. No. 333 M., dated 27th January 1898, and (6) the appointment of two temporary bill-collectors and three temporary clerks, and the payment of an allowance of Rs. 30 per mensem to the acting manager since January 1898 as recommended in my letter, No. 1845, dated 19th January 1898.

Budget Estimate for 1898–99.

Receipts.

5. The year opens with a balance of Rs. 940, exclusive of which the total receipts are estimated at Rs. 49,690, which is also the total of the revised estimate for the current year.

6. *Revenue from Municipal Property and powers apart from Taxation.*—No great changes are expected from this source, except that a sum of Rs. 70 under fines under Municipal and other Acts is added to the revised estimate of Rs. 250, as it is expected that this sum will be realized, considering that the sanitary subordinates are now invested with police powers.

7. *Grants and Contributions from Government.*—A sum of Rs. 3,200 is budgeted for under this head on account of salary grants to the teachers and special grant on account of library books and apparatus for the Brennen College and as results grants for Mappilla salary-results schools, and Rs. 80 under other purposes on behalf of supervisor of primary schools.

The receipts under the other heads of income, as compared with the revised estimate of the current year, call for no remarks.

8. *Extraordinary and Debt.*—A sum of Rs. 50 is provided as advances under this head as usual, because it is expected that there may be recoveries on account of advances made during the current year.

Charges.

9. The total expenditure is estimated at Rs. 48,560, leaving a balance of Rupees 2,070 for the year, and apportioned among the grants as noted below :—

	Rs.
Grant I	3,770
„ II	18,530
„ III	17,450
„ IV	3,240
„ V	4,790
Repayment of debt	500
Interest	130
Advances recoverable	50
Refunds of other than current collections	100

10. *Grant 1, New Works.*—The Principal, Brennen College, desires that the college should be provided with two tiffin-rooms and a reading-room; and the construction of a lying-in ward and the improvement of the septic ward of the main hospital are proposed by the Civil Surgeon. But none of these can be taken in hand during the ensuing year, as funds are not available.

11. *Repairs.*—The allotment under repair of roads is raised from Rs. 1,940 to Rs. 2,000, as this addition is considered necessary. An addition of Rs. 80 has been made to repair of buildings, while the figures of last year are repeated in the other items under the grant.

12. *Grant 2, Salary System.*—The Principal of the Brennen College asks provision for the appointment of an additional teacher on Rs. 25 per ~~month~~ (whose appointment has been approved ~~of~~ temporarily by Government in G.O., Mis. No. 1115 M., dated 7th May 1897, for the calendar year 1897) and also for the annual increment to the teaching staff of the college, and provision has accordingly been made.

13. The Assistant Inspector of Schools, West Coast division, proposes a revision of pay of the teaching staff of the Lower Secondary school, Tirurangad, and the addition to the staff of a Sanskrit teacher on Rs. 10 a month. This proposal, although supported by the Director of Public Instruction, cannot now be considered for want of funds. Provision has, however, been made to pay a monthly increment of Rs. 2–8–0 to the headmaster and Re. 1 to the second assistant, the former being a trained graduate and the latter an efficient teacher of long service. The contingent charges of these two institutions are put down at Rs. 900, which is considered adequate.

Endt. on C. No. 130—M.

Submitted.

2. A letter from five of the councillors, objecting to the substitution of two sanitary maistries in the place of the two existing sub-inspectors, is also submitted. In my experience, I have found that sanitary maistries are of little use. Whether the two sanitary sub-inspectors deserve to be abolished, I do not know. If they do not, it would be an injustice to dismiss them at such short notice, seeing that they are both said to have over ten years' service.

CAMP, ALATTUR,
21*st February* 1898.

(Signed) G. W. DANCE,
Collector.

Papers to be read in Proceedings:—

Current No. 895k of 1898, dated 15.2.98 from the C. M. C. Tellicherry

Current No. 966k of 1898, dated 2.3.98 from the Director

Current No. 967k of 1898, dated 4.3.98 from the Surgeon General

Current No. 1003k of 1898, dated 7.3.98 from the Sanitary Commr

Order. No. 584 m dy 16/3/98

The estimated receipts and charges of the Tellicherry Municipality for 1896-97, as passed by Government, are compared below with the budget and revised estimates for the year 1897-98 and the actuals of 1896-97.

	Actuals, 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate 1898-99.
	Rs.	Rs.	Rs.	Rs.
Receipts.				
Balance brought forward	3.872	1830	1510	940
Tax on Arts	3308	4020	4520	4520
Tax on Buildings and Lands	14,072	17,300	17.050	17.050
Water-Tax on Buildings and Lands	"	"	"	"
Tax on Vehicles and Animals	1.087	1460	1480	1410
Tax on Carts	216	150	400	400
Tolls	2698	3,000	2740	2750
Realizations under Special Acts	126	120	120	120
Rent of Lands, Buildings, &c, and sale-proceeds of Lands, &c.	765	910	710	710
Conservancy Receipts	28	50	30	50
Fees and Revenue from Educational Institutions ..	11,112	11,190	11,930	11,700
Fees and Revenue from Medical Institutions	12	50	50	70
Income from Markets and Slaughter-houses	912	900	810	900
License fees	354	350	350	350
Other fees	1,202	1220	1730	1680
Fines under Municipal and other Acts	335	250	250	320
Interest on Investments and premium on Loans ..	624	480	480	480
Grants and Contributions from Government	2563	3,140	3,140	3280
Do. from Local Boards	1050	1050	1050	1050
Do. from other bodies	"	"	"	"
Recoveries for services to private individuals	2053	2400	2400	2400
Miscellaneous	142	360	400	400
Loans	"	"	"	"
Sale-proceeds of Government Securities, &c, and Realizations of Sinking Fund	"	"	"	"
Advances Recovered	61	50	50	50
Total ..	46597	50.20		30

Charges.	Actuals, 1896-97.	Budget Estimate, 1897-98	Revised Estimate, 1897-98.	Budget Estimate 1898-99.
	Rs.	Rs.	Rs.	Rs.
Grant 1.				
New Works—				
Communications	"	"	"	"
Buildings	489	450	450	"
Drainage	"	"	"	"
Water-supply	"	"	"	"
Repairs—				
Communications	2189	1940	1940	2000
Buildings	312	620	620	700
Drainage	324	350	350	350
Water-supply	14	50	50	50
Establishment	780	600	600	600
Tools and Plant and other Stores	36	50	50	50
Contributions for Public Works	"	"	"	"
Total	4148	4080	4080	3770
Grant 2.				
Training Schools	"	170	170	"
Municipal Schools—				
(a) On the Salary System	13,088	13760	13220	14270
(b) On the Salary Result System	2976	2360	2760	2350
Grants-in-aid—				
(a) Salary grants	25	"	"	"
(b) Result grants	1401	1500	1500	1500
(c) Building, Furniture, &c., grants	"	"	"	290
Inspection	280	290	290	110
Miscellaneous	107	110	110	110
Total	17,877	18170	18330	18330
Grant 3.				
Hospitals and Dispensaries	5712	5000	7040	6270
Contributions	3731	370	370	370
Vaccination	3855	350	350	360
Registration of Births and Deaths	378	390	390	390
Conservancy, Road-cleaning and Road-watering	8346	10240	10,300	10,060
Total	15,166	17,170	16,500	17,450
Grant 4.				
Lighting	1925	1000	1950	1970
Markets and Slaughter-Houses	183	120	120	120
Choultries	77	50	50	50
Travellers' Bungalows	244	240	240	240
Avenues	24	30	40	30
Public Garden, Survey of Land, Fire and other charges	764	830	830	830
Total	3217	2270	3230	3240
Grant 5.				
Supervision and management	4010	3950	4260	4470
Repayment of Debt	600	500	500	600
Interest on loan	174	150	150	130
Advances Recoverable	"	50	530	50
Refunds	"	100	100	100
Discount	"	"	"	"
Pensions and Gratuities	"	"	90	"
Investments	"	"	"	"
Grand Total	45,092	46,440	50,260	48,260
Balance	1505	3840	940	2070 2470

Collections 31·2 per cent.
Expenditure 17·8

Revised Estimate for 1897-98.

2. The current receipts and charges are now estimated at Rs. 49,690 and Rs 50,260 respectively against Rs 48,450 and Rs. 46,440 anticipated in the sanctioned budget. The increase in the receipts, which occurs chiefly under the taxes on arts and carts, school-fees and other fees, is partly counterbalanced by a decrease under the tax on lands and tolls, while the increase in the charges appears under Grants 2 to 5 and advances recoverable. The collections under the principal taxes and the expenditure on public works during the first eight months of the year were unsatisfactory.

Budget Estimate for 1898-99.

3. Receipts. The receipts for 1898-99 are put down at Rs 49,690 as in the revised estimate.

4. Charges. (1) The probable charges are entered as Rs 48,260 against the revised estimate of Rs. 50,260, the decrease, which occurs under the first three grants of advances recoverable, being partly counterbalanced by an increase under Grant 5.

(2) Grant 2.

Charges.	Actuals, 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate 1898-99.
	Rs.	Rs.	Rs.	Rs.
Grant 1.				
New Works—				
Communications	"	"	"	"
Buildings	489	450	450	"
Drainage	"	"	"	"
Water-supply	"	"	"	"
Repairs—				
Communications	2189	1940	1940	2000
Buildings	312	620	620	700
Drainage	324	350	350	350
Water-supply	14	50	50	50
Establishment	780	600	600	600
Tools and Plant and other Stores	36	50	50	50
Contributions for Public Works	"	"	"	"
Total ..	4148	4080	4080	3770
Grant 2.				
Training Schools	"	170	170	"
Municipal Schools—				
(a) On the Salary System	13088	13760	13760	14270
(b) On the Salary Result System	2976	2360	2760	2360
Grants-in-aid—				
(a) Salary grants	25	"	"	"
(b) Result grants	1401	1500	1500	1500
(c) Building, Furniture, &c., grants	"	"	"	"
Inspection	280	290	290	290
Miscellaneous	107	110	110	110
Total ..	17877	18170	19060	18530
Grant 3.				
Hospitals and Dispensaries	5712	5900	7040	6240
Contributions	3731	370	370	370
Vaccination	3875	350	350	360
Registration of Births and Deaths	378	390	390	390
Conservancy, Road-cleaning and Road-watering ..	8346	10240	10300	10060
Total ..	15166	17170	18500	17420
Grant 4.				
Lighting	1925	1000	1950	1970
Markets and Slaughter-houses	183	120	120	120
Choultries	77	50	50	50
Travellers' Bungalows	244	240	240	240
Avenues	24	30	40	30
Public Garden, Survey of Land, Fire and other charges ..	764	830	830	830
Total ..	3217	2270	3230	3240
Grant 5.				
Supervision and management	4010	3950	4260	4300
Repayment of Debt	600	500	600	600
Interest on loan	174	150	150	130
Advances Recoverable	"	50	530	50
Refunds	"	100	100	100
Discount	"	"	"	"
Pensions and Gratuities	"	"	90	"
Investments	"	"	"	"
Grand Total ..	45092	46440	50260	48260
Balance	1505	3840	940	2070 2470

Collections 31·2 per cent
Expenditure 17·8

Revised Estimate for 1897-98

2. The current receipts and charges are now estimated at Rs. 49,690 and Rs 50,260 respectively against Rs 48,450 and Rs. 46,440 anticipated in the sanctioned budget. The increase in the receipts, which occurs chiefly under the taxes on arts and carts, school-fees and other fees, is partly counterbalanced by a decrease under the tax on lands and tolls, while the increase in the charges appears under Grants 2 to 5 and advances recoverable. The collections under the principal taxes and the expenditure on public works during the first eight months of the year were unsatisfactory.

Budget Estimate for 1898-99

3. Receipts. The receipts for 1898-99 are put down at Rs 49,690 as in the revised estimate.

4. Charges. (1) The probable charges are entered as Rs 48,260 against the revised estimate of Rs. 50,260, the decrease, which occurs under the first three grants (advances recoverable) being partly counterbalanced by an increase under Grant 5.

(2) Grant 2. The entertainment of an additional teacher on Rs. 25. and the ~~addition to and~~ alterations in the educational establishments referred to in paragraphs 12 & 14 of the Chairman's letter are sanctioned; but the increase in the salaries of the head and the second assistant masters of the Tirwangad Lower Secondary School, proposed in paragraph 13, cannot be approved, as the Govt. is not satisfied of its necessity. For want of funds, the suggestion of the Director of Public Instruction in his letter read above, for the entertainment of a Sanskrit Pandit for the Tirwangad Lower Secondary School cannot be adopted.

(3) Grant 3. As recommended by the Surgeon General in para 1. of his letter read above, the provision for the salary of the hospital assistant attached to the branch dispensary will be raised from Rs 300 to Rs 390. The attention of the Municipal Council is drawn to his remarks in paras. 2 & 3. The increase in the salary of

the Municipal vaccinator and the alterations in the conservancy establishment, proposed in paragraphs 21 & 23 of the Chairman's letter, are sanctioned. The suggestions of the Sanitary Commissioner in his letter read above to increase the number of scavengers and to entertain a peon for the Sanitary Inspector will be referred to the Municipal Council for consideration.

(4) Grants 4 & 5. The increase in the salary of the lighting-Superintendent proposed in para 24. cannot be approved as the necessity for it has not been explained. The proposals of the Municipal Council to reduce the salary of its office manager from Rs 50 to Rs 35 and that of a bill-collector from Rs 12 to Rs 10 and to discontinue the Chairman's carriage allowance, referred to in paras. 25 and 26 are sanctioned but the entertainment of four peons to assist the bill-collectors, as proposed in the latter paragraph cannot be sanctioned, as the Govt. is not satisfied of

5

its necessity. With reference to
Go. No. 2473. L. dated 22nd December 1857,
the contribution for the central office
establishments will be reduced
from Rs 500 to Rs 371 or Rs 370 in
round figures.

5. As revised by Govt., the budget
closes with a balance of Rs 2470
or 4.7 percent of the estimated
receipts.

1/3
14/3/1858

15 3

To. The Chairman M.C. Tellicherry.
" " Collector of Malabar. 6
" " Asst Dt Bd " 18
" " Accountant General 10
" " Director of Public Instruction 4
" " Surgeon General 16
" " Sanitary Bd 1
" " do. Conservancy 3
" " do. Engineer 3

Asst adjr 29/3/58

Budget Statement.

For the year 1898-99.

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Burdett Statement

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STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Pillichery during the official year 1898–99.

	1898–99.						Revised Estimate for 1897–98.			Budget Estimate for 1897–98.			Actuals, 1896–97 (audited figures).		
	Details of Minor Heads.			Totals of Major Heads.											
1	2			3			4			5			6		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
1. BALANCE BROUGHT FORWARD—															
a. Municipal Fund				940	"	"	1510	"	"	1820	"	"	3871	11	"
b. Endowments															
c. Water-tax Fund															
2. MUNICIPAL RATES AND TAXES—															
a. Tax on arts, &c. (section 53) ..	4500	"	"	✓			4500	"	"	4000	"	"	3306	8	"
b. Tax on buildings (section 63) ..	14000	"	"	✓			14000	"	"	14000	"	"	11763	15	3
c. Tax on lands (section 63) ..	3000	"	"	✓			3000	"	"	3250	"	"	2287	4	7
d. Water-tax on buildings and lands (section 75)															
e. Tax on vehicles with springs and palanquins (section 77) ..	1000	"	"	✓			1070	"	"	900	"	"	811	8	"
f. Tax on animals (section 77) ..	400	"	"	✓			400	"	"	550	"	"	275	8	"
g. Tax on carts and other vehicles without springs (section 85) ..	400	"	"	✓			400	"	"	150	"	"	216	"	"
h. Tolls (section 91)—															
Gross receipts ..	2750	"	"	✓			2740	"	"	3000	"	"	2697	9	3
Less Local Fund share ..															
i. Penalties on account of—															
i. Tax on arts	20	"	"				20	"	"	20	"	"	1	"	"
ii. Tax on buildings ..	30	"	"				30	"	"	30	"	"	16	6	"
iii. Tax on lands	20	"	"				20	"	"	20	"	"	4	4	"
iv. Water-tax on buildings and lands															
v. Tax on vehicles, &c. ..	5	"	"				5	"	"	5	"	"			
vi. Tax on animals	5	"	"	26230	"	"	5	"	"	5	"	"	"	4	
vii. Tax on carts, &c. ..															
vii. Evasion of tolls															
3. REALIZATIONS UNDER SPECIAL ACTS—															
a. Pounds	120	"	"				120	"	"	120	"	"	126	8	"
b. Ferry rents															
c. Fees under Act II of 1888 ..				120	"	"									
Carried forward ..				26250	"	"	26310	"	"	26050	"	"	21506	11	1

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Pillicherry during the official year 1898-97—*continued*.

	1898-97. Details of Minor Heads.	1898-97. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ...		26250 - -	26810 - -	26050 - -	21506 11 1
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—					
a. i. Rent of lands	50 - -	✓	50 - -	60 - -	61 12 -
ii. Rent of buildings	130 - -	✓	130 - -	250 - -	246 - -
iii. Avenue receipts	180 - -		180 - -	150 - -	216 1 6
iv. Fees from Travellers' Bungalows	250 - -		250 - -	300 - -	168 12 -
b. i. Sale-proceeds of lands and buildings					
ii. Produce of lands, gardens, &c.					
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	100 - -		100 - -	150 - -	72 7 6
c. Conservancy receipts—					
Sale-proceeds of night-soil, street refuse, &c.	50 - -		30 - -	50 - -	27 10 6
d. i. Fees from educational institutions	11660 - -		11890 - -	11150 - -	11076 1 11
ii. Other revenue from educational institutions ..	40 - -		40 - -	40 - -	36 - -
e. i. Sale-proceeds and composition fees of medicines ..	20 - -		20 - -	20 - -	2 7 -
ii. Other Hospital receipts ..	50 - -		30 - -	30 - -	9 1 1
f. i. Income from markets ..	900 - -	✓	810 - -	900 - -	912 4 7
ii. „ slaughter-houses.					
g. Other fees					
i. Distraint fees	700 - -		750 - -	210 - -	116 4 -
ii. License fees	350 - -		350 - -	350 - -	354 2 -
iii. Cartstand fees	970 - -	✓	970 - -	1000 - -	1035 2 5
iv. Other fees	10 - -		10 - -	10 - -	1 - -
h. Fines under Municipal and other Acts.	320 - -		250 - -	250 - -	334 13 -
i. Interest on investments					
i. General, including choultries		✓			
ii. Educational	300 - -		300 - -	300 - -	450 6 -
iii. Medical	180 - -		180 - -	180 - -	174 1 8
j. Premium on loans		16260 - -			
Carried forward ..		42510 - -	42651 - -	41450 - -	36851 2 3

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Pillicherry during the official year 1898-97—*cont.*

	1898-97. Details of Minor Heads.	1898-97. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		42510 - -	42650 - -	41450 - -	36851 2 3
5. GRANTS AND CONTRIBUTIONS—					
a. From Government—					
i. Education—					
Normal stipends					
Buildings			3060 - -	3060 - -	2430 6 8
Municipal Schools	3200		80 - -	80 - -	80 - -
Other purposes	80 - -				
ii. Medical		3280 - -			
iii. Other purposes—					
Communications					
Water-supply					
Drainage					
Sanitation					3 - -
Other purposes ..					
b. From Local Boards—					
i. Education	1050 - -	1050 - -	1050 - -	1050 - -	1050 - -
ii. Medical					
iii. Other purposes					
c. Other grants and contributions—					
i. Education					
ii. Medical					
iii. Other purposes					
6. MISCELLANEOUS—					
a. Recoveries on account of services rendered to private individuals—			2250 - -	2250 - -	2015 9 -
i. Private scavenging ..	2250 - -	✓	150	150 - -	42 4 -
ii. Other purposes	150 - -	2400 - -			
b. Other items—					
i. Fishery rents					
ii. Refunds of Expenditure of previous year	100 - -		100 - -	10 - -	13 8 -
iii. Fee for numbering carts, &c.	20 - -		20 - -	10 - -	128 8 10
iv. Other items	280 - -	400 - -	280 - -	250 - -	
Carried forward ..		49640 - -	49640 - -	48400 - -	42664 6 9

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Pallikeray during the official year 1898-99.—cont.

—	1898-99. Details of Minor Heads.	1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		49640 - -	49640 - -	48400 - -	42664 6 9
7. EXTRAORDINARY AND DEBT—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.					
b. Loans—					
i. From Government ..					
ii. In the market from private individuals					
c. Realizations of Sinking fund for repayment of loans.					
d. Advances—					
i. Permanent					
ii. Others	50 - -	50 - -	50 - -	50 - -	61 3 10
Total Receipts ..		49690 - -	49690 - -	48450 - -	42725 10 7
Grand Total ..		50630 - -	51200 - -	50280 - -	46597 5 7

NOTE TO STATEMENT I.

1. Tax on arts, &c., is levied on ~~the first~~ all classes.
2. Tax on buildings is levied at 7½ per cent. and tax on lands at 7½ annas per cent. of rent value. for every 80 square yards.
3. Water-tax on buildings and lands is levied at per cent.
4. Tax on vehicles and animals is levied at —— the maximum rates.
5. Tax on carts, &c., is levied at Rs. 4 per cart. per annum.
6. Tolls are levied at half the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O. dated 27th July 1885 No. 323.
8. The house-tax registers were last revised in the official year and the land tax registers in the official year.
9. Total extent of land assessed is acres.
10. The mode of estimating the annual rental of houses and lands is as follows:—

Chairman
17/7/98

Statement I A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act V of 1884 for the official year 1898-99.

Name of Institution	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations.	Sale of Medicines or Sundry Property.	Total (Columns 4—7).	Contribution from Local Funds.	Contribution from Provincial Funds.	Total Receipts (Columns 8 and 9).	Appropriation from Municipal Funds (Column 16 *minus* Column 10).	Invested.	Current Charges.	Total (Statement II).	Allotted for Public Works, (Statement II-A).	Total Charges (Column 14 *plus* Column 15).	Closing Balance (Column 10 *minus* Column 16).	REMARKS.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Civil Hospital	8600- - -	"	330- - -	"	8900- - - (two only)	30- - -	9290- - -	"	3160- - -	12390- - -	"	"	12100- " -	12100- - -	100- - - (Repairs only)	12200- - -	190- - -	
Bremen College	5000- - -	"	300- - -	"	"	"	330- - -	1050- - -	"	1380- - -	5280- - -	"	6360- - -	6360- - -	300- - -	6660- - -	"	

STATEMENT II.—Expenditure from the Municipal Fund of the Town of Tellicherry for the official year 1898-99.

—	1898-99. Details of Minor Heads.	1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT I—(*Public Works*)—					
1. NEW WORKS—					
a. Communications					
b. Buildings					
c. Drainage			450 - -	450 - -	489 3 -
d. Water-supply					
2. REPAIRS—					
a. Communications	2000 - -		1940 - -	1940 - -	2189 8 8
b. Buildings	700 - -		620 - -	620 - -	311 14 6
c. Drainage—					
i. Repairs to works ..	350 - -		350 - -	350 - -	323 11 3
ii. Establishment for flushing drains, &c.					
d. Water-supply—					
i. Repairs to works, machinery, &c	50 - -		50 - -	50 - -	13 12 -
ii. Establishment					
iii. Contingencies					
Mis public Improvement	20 - -		20 - -	20 - -	4 2 7
3. ESTABLISHMENT	600 - -		600 - -	600 - -	780 - -
4. TOOLS AND PLANT AND OTHER STORES.	50 - -		50 - -	50 - -	35 12 10
5. CONTRIBUTIONS—					
a. To Local Boards for works ..					
b. To Provincial Funds for scrutiny of estimates, &c. ..					
c. To others for public works ..					
Total, Grant I ..		3770 - -	4080 - -	4080 - -	4148 - 10
GRANT II—(*Education*)—					
1. TRAINING SCHOOLS—					
a. Contributions to Local Boards ..					
b. Stipends to Normal students ..			170 - -	170 - -	
2. MUNICIPAL SCHOOLS—					
i On Salary System—					
a. Establishment	13330 - -		12990 - -	12760 - -	12139 15 10
b. Contingencies	900 - -	14280 - -	1000 - -	1000 - -	947 14 10
Carried forward ..		14280 - -	13990 - -	13930 - -	13087 14 8

Statement II.—Expenditure from the Municipal Fund of the Town of Tellicherry for the official year 1898-99—*cont.*

—	1898-99. Details of Minor Heads.	1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		14280 - -	13990 - -	12950 - -	13087 14 8
GRANT II—(*Education*)—cont.					
ii. On Salary-Results System—					
a. Fixed Payments	1510 - -		1540	1540 - -	1395 13 9
b. Result Grants	600 - -		1000 - -	600 - -	1351 14 6
c. Contingencies	240 - -	2350 - -	220 - -	220 - -	228 11 6
3. SALARY GRANTS					24 10 8
4. RESULTS GRANTS	1500 - -	1500 - -	1500 - -	1500 - -	1401 4 -
5. COMBINED GRANTS—					
a. Fixed Payments					
b. Result Grants					
6. INSPECTION—					
a. Contributions to Local Boards ..					
b. Municipal Inspectors— Supervisor					
i. Establishment	240 - -		240 - -	240 - -	240 - -
ii. Contingencies	50 - -	290 - -	50 - -	50 - -	39 15 11
7. MISCELLANEOUS—					
a. Building, furniture, &c., grants ..					
b. Common gymnasium—					
i. Establishment					
ii. Contingencies					
c. Common Drawing Master—					
i. Establishment					
ii. Contingencies					
d. Other items	110 - -	110 - -	110 - -	110 - -	106 10 6
Total, Grant II ..		18530 - -	19060 - -	18170 - -	17876 15 6
GRANT III—(*Sanitation and Medical Services*).					
1. HOSPITALS AND DISPENSARIES—					
a. Establishment	2070 - -		2070 - -	2070 - -	2067 2 9
b. Medicines and Supplies	2000 - -		3070 - -	1800 - -	1624 5 10
c. Diet of Patients	1200 - -		1000 - -	1000 - -	1188 8 7
d. Sundries and Contingencies ..	1000 - -		950 - -	950 - -	832 2 10
e. Contributions to Local Boards ..					
&c., &c., &c.					
Carried forward ..		6270 - -	7090 - -	5820 - -	5712 4 -

Statement II.—Expenditure from the Municipal Fund of the Town of Pellicherry for the official year 1898-99 —*cont.*

—	1898-99. Details of Minor Heads.	1898-99. Total of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		6270 .. -	7090 - .	5820 - -	5712 4 ..
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* CONTRIBUTIONS TO PROVINCIAL FUNDS FOR—					
i. Medical College ..	180 .. .		180 .. .	200 .. .	185 .. .
ii. Sanitary Inspection ..	150 .. .		150 .. -	140 - -	148 .. .
iii. Medical Reserve staff ..	40 .. .		40 .. .	30	42 .. .
iv. Cutlers' Establishment ..		370 .. -			
b. CONTRIBUTIONS TO LOCAL BOARDS, &c., FOR—					
i. Medical Schools ..					
ii. Reserve staff					
&c., &c., &c, ..					
c. OTHER CONTRIBUTIONS					
3. VACCINATION—					
a. Establishment	220 .. .		190 .. -	190 .. -	235 15 8
b. Contingencies	60 .. .		60 .. .	60 .. .	67 9 9
c. Contributions to Local Boards ..	80 .. .	360 .. -	100 .. .	100 .. -	51 1 ..
4. REGISTRATION OF BIRTHS AND DEATHS—					
a. Establishment	350 .. -		350 .. .	350 .. -	348 .. .
b. Contingencies	40 .. -	390 .. .	40 .. -	40 .. -	29 11 2
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—					
a. i. Establishment	4030 .. .		4210 .. .	4210 .. .	3904 9 7
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	1800 .. .	5830 .. -	1800 .. .	1800 .. -	1947 2 11
b. Private scavenging—					
i. Establishment	2210 .. .		2210 .. .	2210	1642 3 7
ii. Contingencies, such as cost of scavenging carts, &c. ..	530 .. -	2740 .. .	530 .. -	530 .. .	535 8 ..
c. Cholera charges .. .	200 .. .		200 .. -	200 .. -	73 3 5
Epidemics	1090 .. -	1290 .. -	1090 .. .	1090 .. -	
d. Contingencies	200 .. -	200 .. -	260 .. -	200 .. .	243 4 5
&c., &c., &c. ..					
Total, Grant III ..		17450 .. -	18500 .. -	17170 .. -	15165 14 6

10060 10300 10260

Statement II.—Expenditure from the Municipal Fund of the Town of Pellicherry for the official year 1898-99 —*cont.*

—	1898-99. Details of Minor Heads.	1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*).					
1. LIGHTING—					
a. Establishment	720 .. -		700 .. -		695 9 6
b. Contingencies	1250 .. -	1970 .. -	1250 .. .	1000 .. -	1229 .. 9
2. i. MARKETS—					
a. Establishment	100		100 .. -	100 .. -	167 8 ..
b. Contingencies	20 .. -	120 .. -	20 .. -	20 .. -	16 .. -
ii. SLAUGHTER-HOUSES—					
a. Establishment					
b. Contingencies					
3. CHOULTRIES—					
a. Establishment	50 .. -		50 .. -	50 .. -	77 .. -
b Contingencies					
c. Feeding Travellers		50 .. -			
4. TRAVELLERS' BUNGALOWS—					
a. Establishment	140 .. -		140 .. -	140 .. -	144 .. .
b. Contingencies	100 .. -	240 .. -	100 .. -	100 .. -	100 3 5
5. AVENUES—					
a. Establishment					
b. Contingencies	30 .. -	30 .. -	40 .. -	30 .. -	23 10 -
6. PUBLIC GARDEN—					
a. Establishment					
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..					
7. SURVEY OF LAND					
8. FIRE—					
a. Establishment					
b. Purchase of fire-engine, buckets, repairs, &c.	10 .. -	10 .. -	10 .. -	10 .. -	12 4 ..
9. OTHER CHARGES—					
i. Work done for private individuals other than private scavenging	10 .. -		10 .. .	10 .. -	
Carried forward ..	10 .. -	2420 .. -	2420 .. -	1460 .. -	2465 3 8

Statement II.—Expenditure from the Municipal Fund of the Town of Pallichery for the official year 1898-99—*cont.*

—	1898-99. Details of Minor Heads.	1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	10	2420	2420	1460	2465 3 8
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.					
9. Other Charges—*cont.*					
ii. Rewards for destruction of wild animals and snakes ..	50				
iii. Printing	300		50	50	55 3 ..
iv. Compensation for lands ..			300	300	369 15 ..
v. Other items	400		400	400	262 13 1
Pound Commission					
Trading charges	60		60	60	63 9 4
Construction & repairs		820			
Total, Grant IV ..		3240	3230	2270	3216 12 1
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	2350		1460	1390	1306 .. 7
ii. Inspection			240	240	374 8 3
b. Collection of Municipal Taxes—					
i. Establishment	1190		1020	920	1284 .. ..
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	50		340	240	
	200		200	200	189 4 ..
c. Collection of Tolls—					
i. Establishment					
ii. Contingencies					
d. Office contingencies other than (*b*) (ii)	500		500	500	519 11 6
e. Contributions for Central office and Audit establishments ..	500		500	460	337 .. ..
Total, Grant V ..		4790	4260	3950	4010 8 4
Repayment of Debt— Total of all Grants		47780	47730	45640	44418 3 3
a. Instalments paid during the year.	500		500	500	500 .. ..
b. Invested on account of Sinking Fund (Value of securities purchased)					
c. Charges of investment ..					
Interest—					
a. On account of last year ..					
b. „ of current years.	130	630	150	150	174 2 2

Statement II.—Expenditure from the Municipal Fund of the Town of Pallichery for the official year 1898-99—*cont.*

—	1898-99. Details of Minor Heads.	1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—					
a. Permanent					
b. Others	50		530	50	.. ..
Refunds of other than current collections ..	100	150	100	100	
Discount					
Pensions and gratuities			90		
Investments—					
a. In Government securities for purposes other than Sinking Fund					
b. In Savings Bank					
Total Expenditure ..		48360	50260	46440	45092 5 5
Balances—					
a. Municipal Fund		2070	940	3840	1333 .. 7
b. Endowments					171 15 7
c. Water-tax Fund					
Grand Total ..		50630	51200	50280	46597 5 7

Note to Statement II.

Position of the Municipality of *on 31st March* 189 .

Liabilities—	RS.	Assets.	RS.
Balance of Loans		Municipal Balance .. { Cash .. .. / Securities	
Deposits to be adjusted		Deposit Balance .. { Cash .. .. / Securities	
Other Liabilities (in detail)		Sinking Fund of loans	
		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
		Total ..	
Total ..		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total ...	

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

Number.	Project.	Amount of estimate.	Past expenditure.			Expenditure in 189 -9 .			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A	P.	
(*a*)	Communications								
1									
2									
3									
	Total ..								
(*b*)	Buildings								
1									
2									
3									
	Total ..								

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works.—*cont.*

Number	Project.	Amount of estimate.	Past expenditure.			Expenditure in 189 -9 .			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(*c*)	Drainage								
1									
2									
3									
	Total ..								
(*d*)	Water-supply								
1									
2									
3									
	Total ..								

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications							
1	Bazaar and Koduvally roads	600	..	..				Total mileage of roads streets, lanes, &c., in the town. 35
2	Cherakara roads	300	..	..				
3	Tiruvengad old road	85	..	..				Metalled or Gravelled 22 / Unmetalled. 13
4	Do new road	150	..	..				
5	Payatalakeri ... Do	60	..	..				
6	Pallikunnu ... Do	50	..	..				Total mileage under maintenance. 32
7	Kayath new road	30	..	..				
8	Chettankunnu. Do	50	..	..				Metalled or Gravelled 22 / Unmetalled. 10
9	Vadikal road	50	..	..				
10	Chali main and branch roads	75	..	..				
11	Small-pox hospital road	10	..	..				
12	Kutiadi road	25	..	..				
13	Mercantile Office roads	50	..	..				
14	Pallikotu new road	15	..	..				
15	Arayapreth road	15	..	..				
16	Cartstand roads	10	..	..				
17	Morakunnu road	15	..	..				
18	Mariamas road	25	..	..				
19	Indunkad road	25	..	..				
20	Kunhamparamba road	20	..	..				
21	Payaradi road	25	..	..				
22	Fort roads	15	..	..				
	Important lanes	300	..	..				
	Total ..	2000	..	..				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(b)	Buildings							
1	Brennen College	100	..	..				
2	Civil Hospital	375	..	..				
3	Jubilee market	50	..	..				
4	Choultry	20	..	..				
5	Travellers Bungalow	50	..	..				
6	Latrines	80	..	..				
7	Small-pox hospital	25	..	..				
	Total ..	700	..	..				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number	Project	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A	P	Rs.	A	P.	
(c)	Drainage Re-opening side drains ..							
1	Bazaar and Kodurally roads	50	..	..				
2	Cherakara	35	..	..				
3	Periyengad old road	20	..	..				
4	Do new road	15	..	..				
5	Kunhamparamba	15	..	..				
6	Payaradi	15	..	..				
7	Kutiadi	7	..	..				
8	Pallikote	3	..	..				
9	Chali main and branch roads	50	..	..				
10	Mercantile Office roads	10	..	..				
11	Payatalaskeni	10	..	..				
12	Kayatk road	10	..	..				
13	Pallikunnu road	10	..	..				
14	Pallikunnu old road Total ..	5	..	..				
15	Indinkad	10	..	..				
16	Chettankunnu	25	..	..				
(d)17	Water-supply Morakunnu	2	..	..				
18	Vadikal	6	..	..				
19	Kudaram road	2	..	..				
20	Fort roads	10	..	..				
21	Bank and club roads	5	..	..				
22	Cartstand roads	10	..	..				
	Appu Chetti road	3	..	..				
	Mariamas road	15	..	..				
	Arayapreth road	2	..	..				
	Important lanes	5	..	..				
	Total	350	..	..				
	Water Supply.							
	Cleansing public tanks	50	..	..				
	Mis Public Improvements	20	..	..				
	Total ..	420	..	..				

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A	P.
GRANT I.—2. *c.* Drainage—							
Overseers							
Drain cleaners		nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
d. Water works—							
Overseers							
Watchmen		nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. General.—							
Overseers	1	50	..	..	600	..	..
Maistries							
Total ..	1	50	..	..	600	..	..
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					600	..	..

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—							
1. Training Schools—							
Pupils receiving scholarships							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
2. Municipal Schools—							
a. On the Salary System—							
Head Master Principal Brennen College	1	280	-	-	3360	-	-
1st Assistant Master	1	140	-	-	1680	-	-
2nd " "	1	100	-	-	1200	-	-
3rd " "	1	64	-	-	768	-	-
4th " "	1	55	-	-	660	-	-
5th " "	1	50	-	-	600	-	-
6th " "	1	45	-	-	540	-	-
7th " "	1	35	-	-	420	-	-
8th " "	1	25	-	-	300	-	-
Additional Drawing master	1	25	-	-	300	-	-
Malayalam Pundit	1	45	-	-	540	-	-
Sanskrit "	1	25	-	-	300	-	-
Gymnastic Instructor	1	20	-	-	240	-	-
Clerk and Librarian	1	15	-	-	180	-	-
1st Peon	1	15	-	-	180	-	-
2nd "	1	7	-	-	84	-	-
Sweeper	1	5	-	-	60	-	-
Total	18	956	-	-	11472	-	-
Tiruvengad Lower Secondary School							
Head master	1	42	8	-	510	-	-
Second "	1	25	-	-	300	-	-
Third "	1	24	-	-	288	-	-
Fourth " Total ..	1	18	-	-	216	-	-
Fifth "	1	15	-	-	180	-	-
Writing and Drawing "	1	15	-	-	180	-	-
Gymnastic Instructor ..	1	10			120	-	-
Peon	1	6	-	-	72	-	-
Sweeper ..	1	3	-	-	36	-	-
Total	9	158	8	-	1902	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
b. On the Salary Result System—							
Hindu Brennen Primary							
Teacher	1	12	-	-	144	-	-
Do	1	9	-	-	108	-	-
Do	1	6	-	-	72	-	-
Total	3	27	-	-	324	-	-
Mappila							
Teacher	1	10	-	-	120	-	-
Do	1	8	-	-	96	-	-
Do	1	7	-	-	84	-	-
Do at Rs 6	8	48	-	-	576	-	-
Conductor 1	1	5	-	-	60	-	-
" at Rs 3	7	21			252	-	-
Total	19	99	-	-	1188	-	-
Grand Total ..	22	126	-	-	1512	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—*cont.*							
6. INSPECTION—							
Inspecting schoolmaster Supervisor	1	20	..	..	240	..	..
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
7. *b.* GYMNASTIC INSTRUCTORS							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
c. DRAWING MASTERS							
Total ..	1	20	..	..	240	..	..
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..	1	20	..	..	240	..	..

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT III.—SANITATION AND MEDICAL SERVICES—							
1. HOSPITALS AND DISPENSARIES—							
Medical Subordinates Hospital Assistant ..	1	35	..	..	420	..	..
„ „ .. Do. Do. ..	1	25	..	..	300	..	..
Midwife	1	25	..	..	300	..	..
Clerk	1	10	..	..	120	..	..
Compounder	1	12	..	..	144	..	..
Do	1	9	..	..	108	..	..
Servants .. .. ..Nurse.. ..	1	8	..	..	96	..	..
„ .. Ward Lady at Rs 7	2	14	..	..	168	..	..
„ .. Do.. „ Rs 6	2	12	..	..	144	..	..
Cook	1	7	..	..	84	..	..
Male toti	1	9	..	..	108	..	..
Female toti	1	6	8	..	78	..	..
	14	172	8	..	2070	..	..
Total ..	14	172	8	..	2070	..	..
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					2070	..	..

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors							
Maistries	1	10	-	-	120	-	-
Scavengers at Rs 8	12	96	-	-	1152	-	-
Do at Rs 6	13	78	-	-	936	-	-
Total ..	26	184	-	-	2208	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents	1	12	-	-	144	-	-
Masalchies at Rs 6 .. .. :	8	48	-	-	576	-	-
Total ..	9	58	-	-	720	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont*							
2. i. Markets—							
Superintendents .. Peon	1	8	-	-	96	-	-
Servants							
Total ..	1	8	-	-	96	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
ii. Slaughter-houses—							
Superintendents							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. Choultries—							
Servants .. Masalchi	1	4	-	-	48	-	-
Total ..	1	4	-	-	48	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					144	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors							
Maistries	1	10	-	-	120	-	-
Scavengers at Rs 8	12	96	-	-	1152	-	-
Do. at Rs 6	13	78	-	-	936	-	-
Total ..	26	184	-	-	2208	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents	1	12	-	-	144	-	-
Masalchies at Rs 6 .. .. :	8	48	-	-	576	-	-
Total ..	9	58	-	-	720	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont*							
2. i. Markets—							
Superintendents .. Peon	1	8	-	-	96	-	-
Servants							
Total ..	1	8	-	-	96	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
ii. Slaughter-houses—							
Superintendents							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. Choultries—							
Servants .. Masalchi	1	4	-	-	48	-	-
Total ..	1	4	-	-	48	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					144	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty .. Butler	1	8	..	..	96	..	..
Servants	1	4	..	..	48	..	..
Total ..	2	12	..	..	144	..	..
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
5. Avenues—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Garden—							
Gardeners							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..						144	..

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9.—							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—2. General Establishment—							
i. Office—							
Manager .. Secretary	1	100	..	..	*1100	..	..
.. Head Clerk	1	35	..	..	420	..	..
Allowance to the present Ag. Manager		30	..	..	30	..	..
Clerks	1	15	..	..	180	..	..
„							
„							
Accountants	1	25	..	..	300	..	..
Peons at Rs 7..	3	21	..	..	252	..	..
Masaalchi	1	5	..	..	60	..	..
Total ..	8	241	..	..	2352	..	..
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
ii. Inspection—							
Chairman's ~~salary~~ or carriage allowance ..							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					2352	..	..

* for 11 months

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—a. General Establishment—*cont.*							
b. Collection— Shroff	1	15	..	..	180	..	..
Clerks .. at Rs 10..	2	20	..	..	240	..	..
Bill Collectors at Rs 10..	4	40	..	..	480	..	..
Peons .. at Rs 6..	4	24	..	..	288	..	..
Temporary Lands.							
Bill Collectors at Rs 10	2	20	..	..	20	..	..
„ Clerks „	3	30	..	..	30	..	..
Total ..	16	149	..	..	1238	..	..
Deduct Fines and Stoppages ..					288		
Add arrears for last year paid this year ..					95		
Balance (Statement II) ..							
c. Collection of tolls—							
Inspectors							
Gate-keepers							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1238	..	..

STATEMENT IV-A.—*Municipality of* Tellicherry — Demand, Collection and Balance tatement for the year 1898-97.

Current.

Tax.	Demand as originally assessed by the Chairman.			Remitted by the Council on appeal.			Demand as finally settled (column 2 *minus* column 3).			Collected.			Remitted on account of vacant houses, &c.			Written off as irrecoverable.			Balance (column 4 *minus* columns 5, 6 and 7).		
1	2			3			4			5			6			7			8		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
1. Tax on arts, &c.	4200	..	..	120	..	..	4080	..	..	3680	..	..				120	..	..	280	..	..
2. Tax on buildings	13200	..	..	90	..	..	13110	..	..	12810	..	..	110	..	..	60	..	..	130	..	..
3. Tax on lands	2650	..	..	40	..	..	2610	..	..	2500	..	..							110	..	..
4. Water-tax on buildings and lands ..																					
5. Tolls (gross receipts)	2750	..	..				2750	..	..	2750	..	..									
6. Market rents	900	..	..				900	..	..	900	..	..									
7. Slaughter-house fees *for cleaning* ..	70	..	..				70	..	..	70	..	..									
8. Rent of cart-stands	970	..	..				970	..	..	970	..	..									
9. Private scavenging fees	2250	..	..				2250	..	..	2050	..	..				50	..	..	150	..	..
Tax on Vehicles	1000	..	..	30	..	..	970	..	..	900	..	..				30	..	..	40	..	..
Tax on Animals	500	..	..				500	..	..	360	..	..				40	..	..	100	..	..
Tax on Carts	420	..	..				420	..	..	400	..	..							20	..	..
Rent of land and fish curing yards	50	..	..				50	..	..	50	..	..									
Rent of buildings.	130	..	..				130	..	..	130	..	..									
Total ..	29090	..	..	280	..	..	28810	..	..	27570	..	..	110	..	..	300	..	..	830	..	..

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Statement IV-B.—Arrears.

—	Balance of old demand. 1896/97.			Arrears of previous year. 1897/98.			Total demand.			Collected.			Remitted.			Written off.			Balance (column 4 *minus* columns 5, 6 and 7).			Years to which the balance relates.			
1	2			3			4			5			6			7			8			9			
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P	RS.	A.	P.	A.	B.	C.	&c.
1. Tax on arts, &c.	630	..	..	350	..	..	980	..	..	820	..	..	50	..	..	60	..	..	50	..	..				
2. Tax on buildings	970	..	..	2,300	..	..	3,270	..	..	1190	..	..	100	..	..	400	..	..	1580	..	..				
3. Tax on lands	250	..	..	580	..	..	830	..	..	500	..	..	100	..	..	30	..	..	200	..	..				
4. Water-tax on buildings and lands ..																									
5. Tolls																									
6. Market rents																									
7. Slaughter-house fees	90	..	..	70	..	..	160	..	..	100	..	..	X						60	..	..				
8. Rent of cart-stands																									
9. Private scavenging fees	140	..	..	180	..	..	320	..	..	200	..	..	20	..	..	100	..	..							
10. Tax on vehicles	110	..	..	160	..	..	270	..	..	100	..	..	50	..	..	20	..	..	100	..	..				
11. Tax on animals	40	..	..	30	..	..	70	..	..	40	..	..	10	..	..	20	..	..	..	..	..				
12. Tax on carts.																									
13. Rent of land and fish curing yards				2	..	..	2	..	..	2	..	..	..	..	..	..	..	..	..	..	..				
14 Rent of building																									
Total ..	2230	..	..	3672	..	..	5902	..	..	2952	..	..	330	..	..	630	..	..	1990	..	..				

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Chairman.

189 -9-

Revision of Establishment.

Tellicherry MUNICIPALITY.

STATEMENT VI.—Revised Estimate for 189 -9 .

F CHARGE. Proposed Scale. Number	Designation	Pay. Minimum.	Pay. Maximum.	Proposition. Increase per month.	Proposition. Decrease per month.	Grounds of proposition.
		Rs.	RS.	RS	RS.	
1	Head Master		42½	2½		In consideration of the fact that the Head Master is a trained graduate and the 3rd Master an efficient teacher of long service.
1	2nd do		25	-		
1	3rd do		24	1		
1	4th do		18	"		
1	5th do		15	-		
1	Drawing and Writing Master		15	-		
1	Gymnastic Instructor		10	-		
1	Peon		6	-		
1	Sweeper		3	-		
18	Additional appointment of a teacher		956	25.		owing to the increased strength of one of the classes of the College in consequence of which the class has to be subdivided.
1	Vaccinator		12½	2½		In consideration of the fact that there is only one Vaccinator for the whole town and of his long service and good work.
1	Peon		6.			
1	Dairy		10		10	Two Sub Inspectors to be replaced by two Inspectors at the latter will turn out equally good work under a certificated Sanitary Inspector who is paid Rs 35. p. m as salary & Rs 15 as house allowance etc it is considered that the Light Inspectors pay is too low.
1	do		10		5	
51	Remaining establishment		315-12--			
1	Superintendent		12	2.		
8	Lighters		48			
1	Secretary		100	100		owing to the proposal to appoint a Secretary from April 1894.
1	Head Clerk		35		15	
6	Remaining establishment		66			
1	Bill Collector		10		2	In order to equalize the pay of the Bill Collector with that of the other 3 there being no apparent reason for the difference.
4	Peons		24	24		
6	Remaining establishment		65.			

Chairman.

Statement VI.—Revised Estimate—(Receipts) for 1897-98.

Items.	Actuals of the first eight months of 1897-98.	Actuals of the last four months of 1896-97.	Probable receipts of the last four months of 1897-98.	Total of columns 2 and 4.	Budget grant 1897-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
1. Balance brought forward—						
a. Municipal Fund				1510 - -	1820 - -	
b. Endowments						
c. Water-tax Fund						
2. Municipal rates and taxes—						
a. Tax on arts, &c. (section 53) ..	1702 - -	1429 - -	2798 - -	4500 - -	4000 - -	Owing to an error in the original figure corrected with reference to the actuals
b. Tax on buildings (section 63) ..	4209 - -	6406 - -	9791 - -	14000 - -	14000 - -	
c. Tax on lands (section 63) ..	792 - -	1287 - -	2208 - -	3000 - -	3250 - -	
d. Water-tax on buildings and lands (section 75)	6703			21500		
e. Tax on vehicles with spirings and palanquins (section 77) ..	670 - -	408 - -	400 - -	1070 - -	900 - -	The system of numbering the vehicles having been introduced no vehicles escape taxation hence the difference
f. Tax on animals (section 77) ..	336 - -	145 - -	364 - -	400 * - -	550 - -	
g. Tax on carts and other vehicles without springs (section 85) ..	252 - -	108 - -	148 - -	400 - -	150 - -	
h. Tolls (section 91)—						* Reduced with reference to the actuals.
Gross receipts	1132 - -	1650 - -	1608 - -	2740 - -	3000 - -	Reduced with reference to the actual demand of the years
Less Local Fund share ..						
i. Penalties on account of—						
i. Tax on arts	1 8 -	- - -	18 8 -	20 - -	20 - -	
ii. Tax on buildings ..	2 - -	8 - -	28 - -	30 - -	30 - -	
iii. Tax on lands	- 8 -	2 - -	19 8 -	20 - -	20 - -	
iv. Water-tax on buildings and lands						
v. Tax on vehicles, &c ..			5 - -	5 - -	5 - -	
vi. Tax on animals			5 - -	5 - -	5 - -	
vii. Tax on carts, &c. ..						
viii. Evasion of tolls						
3. Realizations under Special Acts—						
a. Pounds	66 - -	32 - -	54 - -	120 - -	120 - -	
b. Ferry rents						
c. Fees under Act II of 1888 ..						
4. Revenue derived from Municipal property and powers apart from taxation—						
a. i. Rent of lands	3 - -	53 - -	47 - -	50 - -	60 - -	Owing to the abolition of smithery.
ii. Rent of buildings	53 - -	85 - -	77 - -	130 - -	250 - -	Owing to the reduction of the rent of Police Ward of the Hospital under G.O no. 543. L. dated 18th march 1897.
iii. Avenue receipts	162 - -	37 - -	18 - -	180 - -	150 - -	Owing to the sale of useless and dangerous avenue trees
iv. Fees from Travellers' Bungalows	131	67 - -	119 - -	250 - -	300 - -	The receipts fall short of the estimate as there is a Club house very near Traveller's Bungalow offering better accommodation to travellers
b. i. Sale-proceeds of lands and buildings						
ii. Produce of lands, gardens, &c.						
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	36 - -	16 - -	64 - -	100 - -	150 - -	
Carried forward ..	9548 - -	11732 - -	17472 - -	27020 - -	26960 - -	

Statement VI—Revised Estimate—(Receipts) for 1897–98—*continued.*

Items.	Actuals of the first eight months of 1897–98.	Actuals of the last four months of 1896–97.	Probable receipts of the last four months of 1897–98.	Total of columns 2 and 4.	Budget grant 1897–98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	9548	11,733	17,472	27,020	26,960	
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—*cont.*						
c. Conservancy receipts—						
Sale-proceeds of night-soil, street refuse, &c.	14	4	16	30	50	
d. i. Fees from educational institutions	6467	4593	5423	11890	11,150	Owing to the fact that the collection of the last instalment of fees at the Brennen College which was hitherto made after the close of the year having now been arranged to be made within the year.
ii. Other revenue from educational institutions ..	13	7	27	40	40	
Sale proceeds of books &c.	1			1		
e. i. Sale-proceeds and composition fees of medicines ..			20	20	20	
ii. Other Hospital receipts ..			30	30	30	
f. i. Income from markets ..	541	380	269	810	900	Reduced with reference to the actual demand.
ii. „ slaughter-houses.						
g. Other fees						
i. Distraint fees	67	79	683	750	210	Owing to increased no. of warrants issued during the latter part of the year
ii. License fees	164	129	186	350	350	
iii. Cartstand fees	238	714	732	970	1000	The sale did not fetch the budgetted amount.
iv. Other fees	4	1	6	10	10	
h. Fines under Municipal and other Acts	161	.. .. ..	89	250	250	
i. Interest on investments—						
i. Genral, including choultries						
ii. Educational	300	150		300	300	
iii. Medical	166	87	14	180	180	
j. Premium on loans						
5. GRANTS AND CONTRIBUTIONS—						
a. From Government—						
i. Education—						
Normal stipends ..						
Buildings						
Municipal Schools ..	1774	1243	1286	3060	3060	
Other purposes	40	33	40	80	80	
ii. Medical	525	525	525	1050	1050	
iii. Other purposes—						
Communications ..						
Water-supply						
Drainage						
Sanitation						
Other purposes ..						
b. From Local Boards—						
i. Education						
ii. Medical						
iii. Other purposes						
Carried forward ..	20,023	19,678	26,818	46,840	45,640	

Statement VI.—Revised Estimate—(Receipts) for 1897-98—*continued.*

Items.	Actuals of the first eight months of 1897-98.	Actuals of the last four months of 1896-97.	Probable receipts of the last four months of 1897-98.	Total of columns 2 and 4.	Budget grant 1897-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A.	
Brought forward ..	20023 ..	19678 ..	26818 ..	46840 ..	45640 ..	
5. GRANTS AND CONTRIBUTIONS—*cont.*						
c. Other grants and contributions—						
i. Education						
ii. Medical						
iii. Other purposes						
6. MISCELLANEOUS—						
a. Recoveries on account of services rendered to private individuals—						
i. Private scavenging ..	1060 ..	784 ..	1190 ..	2250 ..	2250 ..	
ii. Other purposes	13 ..		137 ..	150 ..	150 ..	
b. Other items—						
i. Fishery rents						
ii. Refunds of Expenditure of previous year			100 ..	100 ..	100 ..	
iii. Fee for numbering carts, &c.	16 ..	7 ..	4 ..	20 ..	10 ..	Vide remarks on tax on carts.
iv. Other items	272 ..	51 ..	8 ..	280 ..	250 ..	Owing to increased income.
7. EXTRAORDINARY AND DEBT—						
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.						
b. Loans—						
i. From Government ..						
ii. In the market from private individuals						
c. Realizations of Sinking fund for repayment of loans.						
d. Advances—						
i. Permanent						
ii. Others			50 ..	50 ..	50 ..	
Total Receipts ..	21,384 ..	20,620 ..	25,217 ..	51,200 ..	50,280 ..	
Grand Total ..						

Chairman 17/4/98.

Statement VI—Revised Estimate—(Charges) for 1897–98—*continued.*

Items.	Actuals of the first eight months of 1897–98.	Actuals of the last four months of 1896–97.	Probable charges of the last four months of 1897–98.	Total of columns 2 and 4.	Budget grant 1897–98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
GRANT I—(*Public Works*)—						
1. NEW WORKS—						
a. Communications						
b. Buildings		306 - -	450 - -	450 - -	450 - -	
c. Drainage						
d. Water-supply						
2. REPAIRS—						
a. Communications	325 - -	648 - -	1,615 - -	1940 - -	1940 - -	
b. Buildings	208 - -	170 - -	412 - -	620 - -	620 - -	
c. Drainage—						
i. Repairs to works ..	65 - -	37 - -	285 - -	350 - -	350 - -	
ii. Establishment for flushing drains, &c.						
d. Water-supply—						
i. Repairs to works, machinery, &c.	33 - -	14 - -	17 - -	50 - -	50 - -	
ii. Establishment						
iii. Contingencies						
Abs Public works improvements	- - -		20 - -	20 - -	20 - -	
3. ESTABLISHMENT	392 - -	261 - -	208 - -	600 - -	600 - -	
4. TOOLS AND PLANT AND OTHER STORES.	4 - -	2 - -	50 - -	50 - -	50 - -	
5. CONTRIBUTIONS—						
a. To Local Boards for works ..						
b. To Provincial Funds for scrutiny of estimates, &c.						
c. To others for public works ..						
Total, Grant I .	1023 - -	1438 - -	3057 - -	4080 - -	4080 - -	
GRANT II—(*Education*)—						
1. TRAINING SCHOOLS—						
a. Contributions to Local Boards ..						
b. Stipends to Normal students ..	122 - -	- - -	48 - -	170 - -	150 - -	
2. MUNICIPAL SCHOOLS—						
i. On Salary System—						
a. Establishment	8460 - -	4231 - -	4530 - -	12990 - -	12760 - -	Owing to the appointment of an additional teacher in the Brethren College.
b. Contingencies	419 - -	742 - -	581 - -	1000 - -	1000 - -	
ii. On Salary-Results System—						
a. Fixed Payments	756 - -	612 - -	784 - -	1540 - -	1540 - -	
b. Results Grants	725 - -	1352 - -	275 - -	1000 - -	600 -	Owing to payment of Grants of 96-97 being made in 97-98.
c. Contingencies	112 - -	96 - -	108 - -	220 - -	220 - -	
3. SALARY GRANTS						
4. RESULTS GRANTS		1401 - -	1500 - -	1500 - -	1500 - -	
5. COMBINED GRANTS—						
a. Fixed Payments						
b. Results Grants						
6. INSPECTION—						
a. Contributions to Local Boards ..						
Carried forward ..	10,594 - -	8434 - -	7826 - -	15420 - -	17770 - -	

Items	Actuals of the first eight months of 1897–98.			Actuals of the last four months of 1896–97.			Probable charges of the last four months of 1897–98.			Total of columns 2 and 4.			Budget grant 1897–98, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	10594	..	..	8434	..	..	7826	..	..	18420	..	..	17770	..	..	
GRANT II—(*Education*)—cont.																
b. Municipal Inspectors—																
i. Establishment	120	..	..	100	..	..	120	..	..	240	..	..	240	..	..	
ii. Contingencies	..	..	..	19	..	..	50	..	..	50	..	..	50	..	..	
7. Miscellaneous—																
a. Building, furniture, &c., grants ..																
b. Common gymnasium—																
i. Establishment																
ii. Contingencies																
c. Other items	80	..	..	27	..	..	30	..	..	110	..	..	110	..	..	
Total, Grant II ..	10794	..	..	8580	..	..	8026	..	..	18820	..	..	18170	..	..	
GRANT III—(*Sanitation and Medical Services.*)																
1. Hospitals and Dispensaries—																
a. Establishment	1186	..	..	704	..	..	884	..	..	2070	..	..	2070	..	..	
b. Medicines and Supplies	57	..	..	1624	..	..	3013	..	..	3070	..	..	1800	..	..	To provide for a payment of Rs 1272-15-10 due to Government medical stores, Madras since November 1893
c. Diet of Patients	250	..	..	814	..	..	750	..	..	1000	..	..	1000	..	..	
d. Sundries and Contingencies ..	329	..	..	386	..	..	621	..	..	950	..	..	950	..	..	
e. Contributions to Local Boards ..																
2. *a.* Contributions to Provincial funds for—																
i. Medical College ..				185	..	..	180	..	..	180	..	..	200	..	..	
ii. Sanitary Inspection ..				148	..	..	150	..	..	150	..	..	140	..	..	
iii. Medical Reserve staff ..				42	..	..	40	..	..	40	..	..	30	..	..	
iv. Cutlers' Establishment ..																
b. Contributions to Local Boards, &c., for—																
i. Medical Schools																
ii. Reserve staff																
c. Other contributions																
3. Vaccinations—																
a. Establishment	115	..	..	64	..	..	75	..	..	190	..	..	190	..	..	
b. Contingencies	14	..	..	21	..	..	46	..	..	60	..	..	60	..	..	
c. Contributions to Local Boards .				51			100			100	..	..	100	..	..	
Carried forward ..	1951	..	..	4039	..	..	5859	..	..	7810	..	..	6540	..	..	

Items.	Actuals of the first eight months of 1897-98.			Actuals of the last four months of 1896-97.			Probable charges of the last four months of 1897-98.			Total of columns 2 and 4.			Budget grant 1897-98, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	1951	..	..	4039	..	..	5859	..	..	7810	..	..	6540	..	..	
GRANT III—*Sanitation and Medical Services*—cont.																
4. REGISTRATION OF BIRTHS AND DEATHS—																
a. Establishment	232	..	..	116	..	..	118	..	..	350	..	..	350	..	..	
b. Contingencies	2	..	..	30	..	..	38	..	..	40	..	..	40	..	..	
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—																
a. i. Establishment	2596	..	..	1292	..	..	1614	..	..	19380 / 4210	..	..	4210	..	..	
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	922	..	..	772	..	..	878	..	..	1800	..	..	1800	..	..	
b. Private scavenging—																
i. Establishment	1221	..	..	555	..	..	989	..	..	2210	..	..	2210	..	..	
ii. Contingencies, such as cost of scavenging carts, &c.	264	..	..	177	..	..	266	..	..	530	..	..	530	..	..	
c. Cholera charges .. .. Epidemics	299	..	..	53	..	..	991	..	..	1290	..	..	1290	..	..	
d. Contingencies	120	..	..	79	..	..	140	..	..	260	..	..	200	..	..	
Total, Grant III ..	7607	..	..	7113	..	..	10893	..	..	18500	..	..	17170	..	..	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—																
1. LIGHTING—																
a. Establishment	457	..	..	232	..	..	243	..	..	700	..	..	..	..	..	Rs 700 subsequently allotted.
b. Contingencies	1	..	..	658	..	..	1249	..	..	1250	..	..	1000	..	..	Rs 250 — do — do — as no body took the work on contract when auctioned.
2. i. MARKETS—																
a. Establishment	66	..	..	56	..	..	34	..	..	100	..	..	100	..	..	
b. Contingencies	7	..	..				13	..	..	20	..	..	20	..	..	
ii. SLAUGHTER-HOUSES—																
a. Establishment																
b. Contingencies																
3. CHOULTRIES—																
a. Establishment	34	..	..	24	..	..	16	..	..	50	..	..	50	..	..	
b. Contingencies																
c. Feeding Travellers																
4. TRAVELLERS' BUNGALOWS—																
a. Establishment	96	..	..	48	..	..	44	..	..	140	..	..	140	..	..	
b. Contingencies				7	..	..	100	..	..	100	..	..	100	..	..	
5. AVENUES—																
a. Establishment																
b. Contingencies	31			5	..	..	9	..	..	40	..	..	30	..	..	
6. PUBLIC GARDEN—																
a. Establishment																
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..																
Carried forward ..	692	..	..	1030	..	..	1708	..	..	2400	..	..	1440	..	..	

Statement VI —Revised Estimate—(Charges) for 1897-98 —*continued*

Items.	Actuals of the first eight months of 1897-98.	Actuals of the last four months of 1896-97.	Probable charges of the last four months of 1897-98.	Total of columns 2 and 4.	Budget grant 1897-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	692	1030	1708	2400	1440	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.						
7. SURVEY OF LAND						
8. FIRE—						
a. Establishment						
b. Purchase of fire-engine, buckets, repairs, &c.		4	10	10	10	
9. OTHER CHARGES—						
i. Work done for private individuals other than private scavenging	1		9	10	10	
ii. Rewards for destruction of wild animals and snakes		13	50	50	50	
iii. Printing	68	.. .. ..	232	300	300	
iv. Compensation for lands ..						
v. Other items	72	138	328	400	400	
Pound commission, Feeding Charges, construction & Repairs	36	19	24	60	60	
Total, Grant IV ..	869	1204	2361	3230	2270	
GRANT V—						
a. General Establishment—						
i. Office Establishment ..	915	436	545	1460	1390	Owing to the proposal to give the Acting Manager an allowance of Rs 30 per mensem and for the payment of his pensionary contributions
ii. Inspection	152	105	88	240	240	
b. Collection of Municipal Taxes—						
i. Establishment	633	416	387	1020	920	X Owing to the entertainments of 3 Temporary clerks to write out
Temporary Revision Establishment	240		100	340	240	warrants &c and of 2 Bill collectors to push on with the collection
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..						work owing to the retention of the Revision Establishment till Dec 15th
c. Collection of Tolls—						
i. Establishment						
ii. Contingencies						
d. Office contingencies other than (*b*) (ii)	227	169	273	500	500	
e. Contributions for Central office and Audit establishments ..	24	313	476	500	460	
Total, Grant V ..	2213	1448	2047	4260	3950	
Grand Total	22506	19783	26384	48890	45640	
REPAYMENT OF DEBT—						
a. Instalments paid during the year.		500	500	500	500	
b. Invested on account of Sinking Fund (value of securities purchased)						
c. Charges of investment ..						
INTEREST—						
a. On account of last year ..						
b. „ of current year ..	77	89	73	150	130	
	22583	20372	26957	49540	46290	

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Statement VI.—Revised Estimate—(Charges) for 1897-98 —*continued.*

Items.	Actuals of the first eight months of 1897-98			Actuals of the last four months of 1896-97			Probable charges of the last four months of 1897-98			Total of columns 2 and 4.			Budget grant 1897-98, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
	22582	-	-	20272	-	-	26957	-	-	49540	-	-	46290	-	-	
Advances recoverable—																
a. Permanent																
b. Others	525	-	-	44	3	-	5	-	-	530	-	-	50	-	-	
Refunds of other than current collections..	3	-	-				97	-	-	100	-	-	100	-	-	
Discount																
Pensions and gratuities	90	-	-							90	-	-	-	-	-	Owing to the retirement of the late Sub Overseer under G.O. No. 1333. Mis. Dis. dated 3rd July 1897
Investments—																
a. In Government securities for purposes other than Sinking Fund																
b. In Saving Bank																
Totsal Expenditure ..	23201	-	-	20416	3	-	27059	-	-	50260	-	-	46440	-	-	
Balances—																
a. Municipal Fund										940	-	-	3750	-	-	
b. Endowments													90	-	-	
c. Water-tax Fund																
Grand Total ..										51200	-	-	50280	-	-	

Chairman.

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of for the year 1897-98.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of Expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Entries as per Statement II wherever there is alteration ..													
Grant II Salary System Schools Establishment	12760	-	-	230	-	-	-	-	-	12990	-	-	G.O. No. 115 M. Mis. dated 7th May 97 and No. 2107 M. Mis dated 27th September 97.
Grant II 2, ii b. Results grants	600	-	-	400	-	-				1000	-	-	
Grant III i b. Medicine and Supplies	1800	-	-	1270	-	-				3070	-	-	Council's resolution dated 8th and 11th February 98.
Grant IV. Lighting Establishment.	-			700	-	-	-	-	-	700	-	-	G.O. No. 1065. M. Mis. dated 3rd May 97.
do do. Contingency.	1000	-	-	250	-	-				1250	-	-	Council's resolution dated 14th January 98.
Grant V Office Establishment.	1390	-	-	70	-	-				1460	-	-	
do Collection do.	1160	-	-	* 200	-	-				1360	-	-	* For Rs 100. G.O. No. 233. M. Mis dated 27th January 98. For Rs 100. Council's resolution dated 14th January 98.
Pension and gratuities				90	-	-				90	-	-	Government Order No. 1333 M. Mis. dated 3rd July 97.
Total Rupees.	18710	-	-	3210	-	-	-	-	-	21920	-	-	

Municipal Office
Tellicherry February 1898

Chairman.

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of for the year 189 -9 —*continued.*

(To be prepared in accordance with the instructions in G O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
							nil						

Statement VII.—Tolls.

Number of toll-gates.	Whether collection of tolls is leased out or managed departmentally.	Amount of collections.	Expenditure on				Balance (column 3 *minus* column 7.)	Share due to the District Board.	Amount paid to the District Board.	Balance, if any, due to the District Board and date on which it was paid.
			Works.	Establishment.	Contingencies.	Total.				
1	2	3	4	5	6	7	8	9	10	11
		RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
					nil					

STATEMENT V.III—Loans.

Amount of loan and rate of interest.	For what purpose and terms on which obtained and year in which taken.	Date of Government sanction.	AMOUNT RE-PAID. Up to 31st March 189 8. Number of years.	AMOUNT RE-PAID. Up to 31st March 189 8. Amount.	AMOUNT RE-PAID. In 189 8-9 9.	AMOUNT TRANSFERRED TO SINKING FUND. Up to 31st March 189 . Number of years.	AMOUNT TRANSFERRED TO SINKING FUND. Up to 31st March 189 . Amount.	AMOUNT TRANSFERRED TO SINKING FUND. In 189 -9 .	INVESTED OUT OF THE TOTAL AMOUNT TRANSFERRED UP TO END OF 189 -9 . In Government Securities.	INVESTED OUT OF THE TOTAL AMOUNT TRANSFERRED UP TO END OF 189 -9 . In the Savings Bank.
1	2	3	4	5	6	7	8	9	10	11
RS. A. P.				RS. A. P.	RS. A. P.		RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
5000 " "	For the reconstruction of the Coast-Cliff road repayable in ten years. 1893/94	Proceedings of Government dated 7th August 93 n. 744 F. communicated in Proceedings of Government dated 14th August 93 n.- 1086 M. mis.	4	2000 " "	500 " "					
At 4¼ per cent										

3000 × 17 / 400) 5100 (12 3/4 / 11 / 35 / 286

Municipal Office
Tellicherry 15th February 1898.

Chairman.
22/1/98

Statement V.III—Loans.

Amount of loan and rate of interest.	For what purpose and terms on which obtained and year in which taken.	Date of Government sanction.	Amount re-paid.			Amount transferred to Sinking Fund.			Invested out of the total amount transferred up to end of 189 -9 .	
			Up to 31st March 189 8 .		In 189 -9 .	Up to 31st March 189 .		In 189 -9 .	In Government Securities.	In the Savings Bank.
			Number of years.	Amount.		Number of years.	Amount.			
1	2	3	4	5	6	7	8	9	10	11
RS. A. P.				RS. A. P.	RS. A. P.		RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
		Proceedings of Govern.								

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Statement of Proposition

NAT

Order sanctioning present establishment.		Office to which the proposition refers.	Present Scale.			
			Number	Designation.	Pay.	
Number	Date.				Minimum.	Maxim
					RS.	RS
1140. 2. 2nd 635. 2.	22nd July 1891 20 March 1877	Grant II Salary system school Establt. Municipal Lower secondary school Tiruvanpad	1 1 1 1	Head Master 2nd do 3rd do 4th do 5th do		4 2 2 (
184. 2. 1778. 2. 292. 2.	1st February 1870 2nd December 1892 3rd March 1893.	do Bremen College.	1. 1 1 1 17.	Drawing & writing Master Gymnastic Instructor Peon Sweeper Present Establishment of the College		1 ((3 931
489. 2.	21st March 1896	Grant III. Vaccination Establishment	1. 1.	Vaccinator Peon		10. 6
292. 2.	3rd March 93.	do. Conservancy Establishmt	1. 1 51.	Sub Inspector do do. Remaining establishment		20 15 315-12-
1065. 2. 2nd	3rd May 1897.	Grant IV. Lighting	1. 8.	Superintendent Lighters		10 48
292. 2.	3rd March 93	Grant V. Office establt do. Collection establt	1. 6. 1	Manager Remaining establishmt Bill Collector		50 66 12
			6	Remaining establishmt		65

500—21-4-97.

Municipal Office

Extract from the Proceedings of the Municipal Council Tellicherry at a meeting held on 8th February 1898.

Present. M. J. Murphy Esqre. Chairman.

M. R. Ry. C. Esso avl

" A. V. Bava avl

H. Fernandez Esqre

" V. B. Poeker avl

" V. Karunakara Menon avl

E. S. Fernandez Esqre

P. Forte Esqre

× × × × ×

4. The Budget proposals for 1898-99 were discussed and finally approved ~~of~~ by the Council.

× × × × ×

(Signed) M. J. Murphy
Chairman.

(True extract)

M. J. Murphy
Chairman.

(Order complete) 40

Extract from the Proceedings of the Municipal Council Tellicherry at a meeting held on 11th February 1898.

Present M. J. Murphy Esqre Chairman.
E. S. Fernandez Esqre
M. R. Ry. V. B. Poeker avl
" C. Esson avl
H. Fernandez Esqre
" K. Ramunni avl.

× × × ×

2. Read draft budget report and statements for 1898-99 as finally approved of by the Council at its meeting held on the 8th February 1898.

The Council resolve to approve of the Budget as finally drafted and laid before it to-day.

Councillor Mr Ramunni objecting to the alterations proposed in the Sanitary staff, para 23.

× × × ×

(Signed) M. J. Murphy
Chairman.

(True extract)

Chairman.

1/895 Murphy

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MR

18/Feb

ORDER OF GOVERNMENT .. .. ..

LETTER OF GOVERNMENT.

STATEMENT WITH DITTO.

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