5-6-07
17-9-15 ✓

19-8 RD
4-1 OBC
90

[L. & M. 200—2-8-05]

Local & Munl. (189 ) Department.

INDEXED. ✓

PRINTED.

G.O., No. 440 m

DATED 25/2/98

[Despatch Abstract.]

Annual budget - Reviewing the Coimbatore — for 1898/99

BACK PAPERS.

| G.O. | No. | Department. | Date. | G.O. | No. | Department. | Date. |
|---|---|---|---|---|---|---|---|
| | | | | | | | |

FURTHER PAPERS.

| G.O. | No. | Department. | Date. | G.O. | No. | Department. | Date. |
|---|---|---|---|---|---|---|---|
| | | | | | | | |

# Government {1898} of Madras.

## LOCAL AND MUNICIPAL.

*Recd.* } 1898. *Enclosures*

*Regd.* *Spare copies*

**G.O., No. 440 M., 25th February 1898.**

**FEBRUARY.**

**Municipal Budget.**

Reviewing the Coimbatore — for 1898–99.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers :—

From M.R.Ry. H. RAMA RAO Avargal, Chairman, Municipal Council, Coimbatore, to the Secretary to Government, Local and Municipal Department (through the Revenue officer of the division, Coimbatore), dated 27th December 1897, No. 936.

I have the honour to submit herewith the budget for 1898–99 and the revised estimate for 1897–98, and explain the variations as noted below.

REVISED ESTIMATE FOR 1897–98.

*Receipts.*

2. The total receipts including the correct opening balance of the current year amount to Rs. 56,780, which is Rs. 2,650 less than the budget allotment. This difference is chiefly due to the fact that the Government pro-notes for Rs. 5,000 belonging to endowment fund were not sold as the building of "women and children's dispensary" in the town was postponed till the scheme for the erection of a "Diamond Jubilee hospital" should be finally settled.

3. The following are the detailed explanations for the chief variations between the sanctioned budget and the revised estimate.

4. *Opening Balance.*—Although the balance was expected to be Rs. 3,700 when the budget was prepared, it was found to be Rs. 4,490 when the transactions for the year 1896–97 were actually closed.

5. (2) (*a*) *Tax on Arts, &c.—Decrease Rs.* 2,000.—The amount of Rs. 6,000 had been fixed with reference to the provisions of the old Act; but the assessment had to be made with reference to the Act as amended by Act III of 1897. This is the first year in which the tax comes into operation in this municipality; hence the decrease.

6. (*b*) *Tax on Buildings—Increase Rs.* 1,710.—The increase is due to collection of arrears and to revision of tax on new and improved buildings.

7. *Tax on Lands—Increase Rs.* 590.—This is due chiefly to collection of arrears.

8. *Tax on Carts and other Vehicles without springs.*—Increase of Rs. 50 is due to increase in the number of carts registered.

9. *Tolls—Increase Rs.* 280.—Due to competition among the bidders at the time of sale.

10. *Fees under Act II of* 1888—*Increase Rs.* 40.—This is due to the arrival of fresh circus parties during the year.

11. *Avenue Receipts—Increase Rs.* 40.—Due to the recovery of arrears kist from the contractor, who had taken the lease of enjoying the produce of palmyra trees on tank bunds and also to the sale of dried avenue trees in auction.

12. *Produce of Lands, Gardens, &c.—Increase Rs.* 30.—This is chiefly due to the amount realized by the sale in auction of the produce of palmyra tope and that of market garden.

13. *Conservancy Receipts—Increase Rs.* 20.—This is due to larger demand for rubbish and night-soil manure made by the ryots of adjacent villages, who have been made to understand the importance of this manure.



14. *Fees from Educational Institutions—Decrease Rs.* 130.—When the estimate was framed the school-fees from the school taken over by the municipality during the current year were a little over-estimated. The average monthly collection from all the schools comes to only Rs. 40, and hence the decrease.

15. *Other Hospital Receipts—Decrease Rs.* 20.—The allotment entered against this item was intended for the recovery of dieting charges from well-to-do in-patients in the hospital; but no such collection was made up to date and it is not expected that there will be any during the remaining months of the year.

16. *Income from Market—Increase Rs.* 140.—Due to competition among the bidders at the time of sale of the farm in auction.

17. *Income from Slaughter-house—Increase Rs.* 110.—Due to the above reason.

18. *Distraint Fees—Increase Rs.* 80.—Owing to large arrears, severe steps had to be taken in collecting the revenue and in so doing processes had to be issued to a larger extent than usual. The fees collected under the Act, as amended, on account of carts seized for non-registration were added to this item as per circular order No. L.F.D.—409, of 21st September 1897, from the Inspector of Local Fund Accounts, and hence the increase.

19. *Cart-stand Fees—Increase Rs.* 50.—Due to competition among the bidders at the time when the farm was sold.

20. *Fines under Municipal and other Acts—Decrease Rs.* 450.—Under the present orders the fine collected under the several Acts is being remitted by the magistrate direct to the Government treasury and after the end of the year the net sum, after deducting the cost of establishment, is adjusted to the credit of the municipality by the Accountant-General. The adjustment for 1896–97 was effected during the current year and it was only Rs. 400. The fine collected during the current year will be adjusted only during the coming year, and hence the decrease.

21. *Interest on Investment—Lungarkana—Increase Rs.* 1,000.—The rent due for 1896–97 for Modavandi inam lands was remitted by the Tahsildar only during the current year, and hence the sum of Rs. 2,000 shown against this head represents the revenue of two years instead of one as originally estimated.

22. *Grant from Government Municipal Schools—Increase Rs.* 40.—Due to collection of grant for the year 1896–97.

23. *Sale-proceeds of Government Securities, &c.—Decrease Rs.* 5,000.—When the budget was prepared, it was under contemplation to sell the Government pro-notes belonging to the hospital endowment fund and to utilize the same for erecting a dispensary for women and children and for providing accommodation for the lady apothecary. Subsequently, as the building wherein the main hospital is situated, was condemned by the Surgeon-General and Government, it was proposed to raise private subscriptions and erect a hospital under the name of "Victoria Diamond Jubilee hospital." Collection is also being made on this account. When this hospital is built the buildings attached to the present main hospital will be available for other purposes, and it is contemplated to establish in these buildings the dispensary for women and children. Under these circumstances, the sale of Government pro-notes was postponed.

*Expenditure.*

24. The total expenditure is estimated at Rs. 54,930 or Rs. 1,480 less than the budget sanctioned for the year and the variations are explained below.

25. *Grant 1, Public Works—New Works—*(*a*) *Communications—Increase Rupees* 100.—Rs. 100 were provided for building culverts in some places; but as they were found unnecessary for the present, a provision of Rs. 200 is now made under revised estimate for forming some roads in the land newly purchased during the current year for night-soil depôt which is indispensably necessary.

26. *Buildings—Decrease Rs.* 4,400.—This decrease is chiefly due to the omission of women and children's dispensary from the list of buildings contemplated for the year. After bulls were purchased for all the rubbish-carts which were drawn by men, it was found necessary to have new sheds erected for picketting them and a sum of

Rs. 800 had to be spent for that purpose. The cost of a new corrugated iron latrine in the Paraya quarters costs Rs. 600 and Rs. 50 is provided to meet contingencies. For these three purposes the sum of Rs. 1,450 shown in the revised estimate is considered sufficient.

27. *Water-supply—Decrease Rs.* 400.—This sum was provided in the budget for building stone revetment to the bund of Pallapalaiyam tank, which was taken up from Government to form the same as a reservoir for the benefit of this town. The overseer has been ordered to survey the tank and submit a complete scheme for making it a reservoir. Pending receipt of the same, it is proposed not to spend any money for the purpose. It will be taken on hand as soon as the proposals are ready.

28. *Repairs*—(*a*) *Communications—Increase Rs.* 150.—The increase has arisen in the purchase of road materials for patch works to roads.

29. *Buildings—Increase Rs.* 2,760.—Major portion of the latrines, lungerkana, travellers' bungalow and slaughter-house buildings, which were not repaired during the last two or three years, were thoroughly put in order during the current year, and the annual repair and white-washing have to be done during January next. All these gave rise to the increase.

30. *Drainage*—(ii) *Establishment for flushing drains—Decrease Rs.* 140.—The full establishment contemplated for the drains was entertained at the end of May, and hence the saving under this head.

31. *Water-supply—Repairs to Works—Increase Rs.* 200—Chick Raja well, which is one of the largest wells in the town, and Chakkaliers' well had to be repaired completely and revetment and parapet wall erected for the same. All these cost Rs. 370 and Rs. 130 are provided for baling out water in some other wells.

32. *Tools and Plant, &c.—Decrease Rs.* 90.—As there is a sufficient number of tools on hand for the present use, no further supply is needed for the current year.

33. *Grant 2, Education*—(3) *Salary Grant—Increase Rs.* 250.—The grant for the London Mission High School was sanctioned during the current year, and hence the increase.

34. *Grant 3*, (*i*) *Hospital*, (*d*) *Sundries and Contingencies—Decrease Rs.* 200.—The actual expenditure up to the end of November being Rs. 506 and Rs. 300 for the subsequent four months at Rs. 75 per mensem on an average being considered sufficient, the estimate has been reduced to Rs. 800.

35. *Vaccination*—(*h*) *Contingencies—Increase Rs.* 30.—This is due to the increased quantity of forms printed for the use of vaccinators and was met from the savings against "Contingencies" under "Registration of births and deaths."

36. *Conservancy*—(*a*) (ii) *Other Charges—Decrease Rs.* 1,900.—This is due to the savings effected in the purchase of fodder for the bullocks, and non-purchase of air-tight (two) urine and (three) fluid sewage carts. The one cart sent for from Messrs. Sultan & Co. for the removal of fluid sewage was found to be leaky and not air-tight and consequently did not meet with the approval of the council.

37. (*b*) *Private Scavenging*—(*ii*) *Contingencies—Decrease Rs.* 400.—It was proposed to utilize the bulls already in use for the rubbish carts and purchase new ones for the scavenging carts. The bulls which were being used for these carts were left untouched and the cost of fodder which was purchased in lump for all bullocks was also debited to "*5. Conservancy*—(*a*) (ii) *Other charges*," and hence no allotment appears against this head.

38. (*c*) *Cholera Charges—Increase Rs.* 1,500.—Provision of Rs. 1,850 was made in the budget with reference to G.O., No. 1536 M., of 9th September 1896; but cholera continued for a longer period than was expected. The cost of plague inspection and of the sheds erected for the isolation and segregation of plague patients, if any, has been debited to this item; hence the estimate had to be raised by Rs. 1,500.

39. (*d*) *Contingencies—Increase Rs.* 40.—This is due to the payment of travelling allowance to the sanitary inspector who went to Madras for the purchase of dust-bins, &c., and to the increase in the cost of shoeing the bulls which were increased by 30 in number during the current year.



40. *Grant 4*, (i) *Lighting*—(*b*) *Contingencies—Increase Rs.* 250.—This is due chiefly to the purchase of lanterns, burners and chimneys in lump from Madras to replace those broken or otherwise damaged; and also to the change in the system of lighting the town with reference to the rising and setting of the moon.

41. (3) *Lungarkana*—(*b*) *Contingencies—Decrease Rs.* 30.—As some of the tin cups and cumblies, which were given last year, do not require renewal, the allotment has been reduced by Rs. 30.

42. (*c*) *Feeding Paupers—Increase Rs.* 200.—Due to the increase in the rate for feeding, which was raised from 11 pies to 1 anna and 2 pies per head per day. After several complaints from the inmates of the lungarkana, it was found necessary to increase the weight of food from 85 to 100 tolas and to allow the paupers one meal of rice with meat in a week. This occasioned an increase in the rate.

43. (4) *Travellers' Bungalow*—(*a*) *Establishment—Decrease Rs.* 120—(*b*) *Contingencies—Decrease Rs.* 100—*Total Rs.* 220.—During the year 1896–97 the bungalow was kept under municipal management, and hence a provision of Rs. 230 was made for establishment and contingencies. During the current year the bungalow has been let out on contract, and hence there has been no necessity for establishment or contingencies.

44. (5) *Avenues*—(*b*) *Contingencies—Decrease Rs.* 130.—Due to non-purchase of a new cart and a bull for avenue purposes chiefly as the cart now in use was considered sufficient for the present.

45. (8) *Fire*—(*b*) *Contingencies—Decrease Rs.* 20.—There was no necessity for purchasing many buckets, &c.; hence the decrease.

46. (9) (ii) *Rewards—Increase Rs.* 30.—The District Magistrate has ordered the destruction of stray dogs a second time during the current year; hence the estimate has been raised by Rs. 30.

47. *Compensation for Land—Increase Rs.* 890.—Rs. 1,850 were provided against this head in the budget for purchasing lands required for "women and children's dispensary" and "latrines." The Government in its order No. 410 M., dated 20th March 1897, ordered that the allotment should be transferred to Grant 1, "New Works—Buildings," and this was accordingly done. As it was found necessary to purchase a land for night-soil depôt as per instructions of the medical officer, an application was made to Government and its sanction obtained (*vide* G.O., Mis. No. 2173, of 6th October 1897). The sum exhibited against this head is the amount paid as compensation to the owners of fields purchased for the night-soil depôt.

48. *Other Items—Increase Rs.* 150.—This is due chiefly to the payment of arrears of land assessment for the Pallapaliyam tank bed.

49. *Grant* 5—(*a*) (i) *Office Establishment—Increase Rs.* 30.—Due to the payment of salary of the late manager who retired only during May 1897.

50. *Office Contingencies—Increase Rs.* 50.—Due to the increase in the charges for printing voters' lists.

## Budget Estimate for 1898–99.

### *Receipts.*

51. The total estimated revenue of the next year including the opening balance amounts to Rs. 52,770, which is less by Rs. 4,010 than the revised allotment for the current year. The causes of variations are explained below.

52. (2) (*a*) *Tax on Arts—Increase Rs.* 1,000.—The current year being the first year of the introduction of this tax, the estimate could not be framed with much accuracy. It is hoped the revenue will increase in the ensuing year 1898–99 and consequently the estimate has been raised by Rs. 1,000.

53. (*b*) *Tax on Buildings—Decrease Rs.* 1,310.—During the current year a large amount of arrears, viz., Rs. 1,580, which remained at the beginning of the year and was shown in the revised estimate, had to be collected, but it is expected that there will be no such arrears left at the end of the current year.

54. (*c*) *Tax on Lands—Decrease Rs.* 620.—Due chiefly to the collection of arrears of previous year, viz., Rs. 620, which had to be collected during the current year. There will be no such arrears to be collected next year.

55. *Tax on Vehicles with springs—Increase Rs.* 50.—There is an increase in the number of vehicles with springs and hence the increase.

*56. Tax on Carts—Increase Rs. 50.—The figure is entered in round hundreds and the slight increase may be collected.*

57. *Fees from Travellers' Bungalow—Decrease Rs.* 60.—The bungalow has been let on contract for only Rs. 250 for the coming year.

58. (*c*) *Conservancy Receipts—Sale-proceeds of Night-soil, Street-refuse, &c.—Increase Rs.* 30.—The adjacent ryots have understood the value of this manure and apply frequently for the same and consequently it is expected that the revenue will gradually increase.

59. *Fees from Educational Institutions—Increase Rs.* 50.—All the schools in the town have increased in importance and the fees are expected to rise a little.

60. *Income from Markets—Increase Rs.* 60.—During the time of sale for the current year the competition was keen and it is expected to be so during the next sale also.

61. *Fines under Municipal and Other Acts—Increase Rs.* 400.—From a letter received from the Treasury Deputy Collector, it is seen that about Rs. 600 have already been collected exclusive of expenditure, and the estimate of Rs. 200 for the coming months is not much. The whole amount collected in this year will be adjusted during 1898-99.

62. *Interest on Investment*—(i) *Lungarkana—Decrease Rs.* 1,000.—The rent for a year due for the Modavandi inam lands is only Rs. 1,000.

63. *Grant*—(*a*) *From Government*—(i) *Municipal Schools—Decrease Rs.* 60.—Arrears were collected during the current year; but there being no arrears remaining to be collected, the budget estimate shows a reduction.

64. (6) *Miscellaneous*—(*a*) (i) *Private Scavenging Fees—Increase Rs.* 30.—As separate arrangements are proposed for better working of the system, it is hoped that there will be an increase in the fees.

*Expenditure.*

65. The total expenditure for the year is estimated to be Rs. 49,900 or Rs. 5,030 less than the revised estimate. The different items under which variations occur are explained below.

66. *Grant 1, Public Works—New Works*—(*a*) *Communications—Decrease Rupees* 100.—In the land purchased for the night soil depôt metal roads are being formed in a portion and trenches dug therein during the current year to last for a year and roads will have to be formed in the next piece for the second year and hence a sum of Rs. 100 is provided for the same. As the land is of cotton soil, and unless regular roads are formed, it is found difficult to take carts into the same; hence the provision of Rs. 100 is considered enough for the budget.

67. *Buildings.*—It is proposed neither to acquire lands for new latrines nor to build the same; hence no provision is made in the budget. However, during the course of the year, if funds become available, arrangements will be made to acquire lands and build latrines.

68. (*d*) *Water-supply.*—A sum of Rs. 400 is provided with the intention of building stone revetment to a portion of Pallapaliyam tank bund.

69. *Repairs*—(*b*) *Buildings—Decrease Rs.* 2,910.—During the current year all the buildings belonging to the municipality have been completely repaired. Provision is now made only for the annual repairs and white-washing.

70. (*e*) *Drainage*—(i) *Repairs to Works—Decrease Rs.* 250.—There are several drains to be repaired in the town. Some of them are being put in order this year. It is proposed to repair all the other drains gradually year after year. Rs. 750 alone could be spent for this purpose in 1898-99.



71. (*d*) *Water-supply*—(i) *Repairs—Decrease Rs.* 200.—The allotment of Rs. 300 provided under this head is intended for baling out water from the public wells and cleaning the same.

72. *Establishment, Increase Rs.* 30.—For the inspection of roads, the following establishment had been maintained for a long time—

| | Rs. |
|---|---|
| *An overseer on Rs. 50 + 15* | *65* |
| *One maistry on Rs. 10* | *10* |
| *An assistant on Rs. 8* | *8* |
| Total | 83 |

When the assistant maistry died, no one was appointed; but a lascar on Rs. 6 was proposed and sanctioned, and the overseer's pay was, during the current year, cut short by Rs. 10, as he was relieved of the duties connected with sanitation. The staff as it stands at present comprises of—

| | Rs. |
|---|---|
| An overseer on Rs. 40 + 15 | 55 |
| One maistry on Rs. 10 | 10 |
| One lascar on Rs. 6 | 6 |
| Total | 71 |

The maistry has, therefore, to look after all the roads and buildings without an assistant, and he has a hard work to perform. It is, therefore, proposed to give him an increase of Rs. 2 per mensem and raise his pay from Rs. 10 to Rs. 12.

73. *Tools and Plant, Increase Rs.* 70.—This is intended for the purchase of ordinary tools, such as mamooties, &c., required for the road coolies during the year.

74. *Grant 2, Education*—(2) (ii) (*c*) *Contingencies, Increase Rs.* 30.—This is intended to provide better accommodation for primary schools, the strength of which is increasing gradually.

75. (3) *Salary Grants, Increase, Rs.* 100.—Due to an increased grant sanctioned for the lower secondary branch of the London Mission High School.

76. *Inspection*—(*b*) *Contingencies, Increase Rs.* 10.—The educational authorities recommend a separate office accommodation for the inspecting schoolmaster at one rupee per mensem, and it was sanctioned by the council, and hence an increase of Rs. 12 or Rs. 10 in round figures against this head.

77. *Grant 3,* (*i*) *Hospitals and Dispensaries*—(*a*) *Establishment.*—As per G.O., Mis. No. 2093 M., dated 24th September 1897, the pay of the hospital clerk has been distributed to a compounder newly added on Rs. 9 and to the grant of an allowance of Rs. 6 to the second clerk of the District Surgeon's office for the purpose of attending to the municipal scriptory work in the hospital in addition to his own duties. (*c*) *Diet of Patients* and (*d*) *Sundries and Contingencies.* The estimates against these heads have been framed with reference to the actuals of the past years and those of the past months of the current year.

78. (4) *Registration of Births and Deaths*—(*a*) *Establishment, Increase Rs.* 50.—The salary of this establishment was fixed so far back as 1886-87. The work of the establishment has considerably increased since that year, and hence an increase of Rs. 2 is recommended to each registrar.

79. (5) *Conservancy*—(*a*) (i) *Establishment, Increase Rs.* 450.—As per G.O., No. 4 M., dated 4th January 1897, it is proposed to divide the town into two sections and have the same inspected by the following establishment:—

One Sanitary Inspector on Rs. 35 to Rs. 50 (rising by annual increments of Rs. 5) with horse allowance of Rs. 15 and another on Rs. 20 to Rs. 35 (rising by annual increments of Rs. 5) with horse allowance of Rs. 15 per mensem will be in charge of the two sections and will be assisted by two nuisance inspectors on Rs. 20 and Rs. 12 —15 each. Of the latter one on Rs. 20 is already in the list and the other on Rs. 15 will be entertained under private scavenging establishment. The duties of the nuisance inspectors will not only be to inspect sanitation and assist the inspectors, but

also to supervise the work of private scavenging establishment and collect fees under that head. Under this system, it is hoped that the conservancy and private scavenging works will be done better. During the current year the inspectors will have to be paid (Rs. 35+15 and 30+15) Rs. 95 instead of Rs. 70, which they are already paid, provided, one of the inspectors who is not qualified by the rules undergoes training, and passes the required examination. The increase shown against this head is, therefore, intended to meet the increased salary of the inspectors.

80. (5) (*a*) (ii) *Other Charges, Decrease Rs.* 1,000.—During the current year bulls were purchased for all the carts, which were drawn by men, and there will be no necessity for purchasing bulls next year, and hence the decrease.

81. *Private Scavenging Establishment, Increase Rs.* 190.—This is due chiefly to the introduction of a nuisance inspector on Rs. 12—15 to supervise the work of scavenging establishment, collect scavenging fees and assist one of the inspectors in supervising sanitation in one of the two sections of the town. The salary of the inspector will be Rs. 12 for the first year and he will be allowed an increment of Re. 1 per year till it rises to Rs. 15, in order that he may have a stimulus to work hard and exert himself to bring a larger number of houses under the private scavenging system. The salaries of the toties have also been re-arranged according to the proposition statement herewith submitted and they are given higher rates with expectation that they will do better work during the next year.

82. (ii) *Contingencies.*—Under the present system of work eight carts are allowed for private scavenging. In some cases they happen to be open carts, while the covered ones are under repair. These carts are left on the main streets as they could not be taken into the lanes, which are in most cases narrow, and the toties have to go into the lanes and return many a time before the cart could be moved further. This causes delay in the work of the toty and inconvenience and nuisance to the people passing by the street. It is therefore now proposed to introduce night-soil hand carts, seventeen in number, in the place of eight carts now used, and allow one man to each cart. These carts are not only air-tight, but also are so conveniently constructed that a single man will be able to take the same into the interior of the lanes and have the scavenging work done as speedily as possible. The sum of Rs. 600 provided against this head is, therefore, intended for the purchase of seventeen carts for the present. If the revenue under this head is increased under the present system, it is, under contemplation, to increase the number of carts proportionately. The carts and bulls, which are now being used for private scavenging, will be utilized for street cleaning under which head the increase is found necessary.

83. (*c*) *Cholera Charges, Decrease Rs.* 1,500.—Rs. 1,850 are provided with reference to the instructions conveyed in G.O., No. 1536 M., dated 9th September 1896.

84. (*d*) *Contingencies, Decrease Rs.* 20.—The provision against this head is intended for the purchase of head strings, &c., to bullocks, for shoeing bullocks and for other miscellaneous contingencies connected with conservancy. From the average expenditure of the past months it is found that Rs. 120 will be sufficient for the year.

85. *Grant 4*, (i) *Lighting*—(*b*) *Contingencies, Decrease Rs.* 250.—The average expenditure of a year will be Rs. 1,000, and it is not proposed to increase the number of lights.

86. (3) *Lungarkana Establishment, Increase Rs.* 10.—There is a female sweeper attached to the lungarkana. She has not only to attend to the cleaning of the buildings twice a day, but has also to clean the whole compound. Besides these, she has to supply the inmates with water whenever it is wanted. She is always required to attend to the work in the lungarkana and consequently she cannot do duties anywhere and earn her livelihood. The salary of Rs. 2 sanctioned for the appointment several years ago is, therefore, hardly sufficient to maintain her. It is therefore proposed to increase the salary by one rupee in consideration of the hard work the sweeper is expected to do.

87. (6) *Public Garden*—(*b*) *Purchase of Seeds, &c., Increase Rs.* 10.—The estimate is framed with reference to the actual expenditure of the year 1896–97.

88. (9) (ii) *Rewards, Decrease Rs.* 20.—As most of the stray dogs will be killed by the end of this year as per District Magistrate's order, it is considered that the provision made is enough.



89. *IV. Compensation for Lands, Decrease Rs.* 890.—During the current year, a land was purchased for night-soil depôt, and there is no necessity for purchasing any land during 1898–99.

90. *V. Other Items, Decrease Rs.* 50.—The arrears of assessment due to Government for Pallapalaiyam tank-bed had to be paid during the current year, but as there are no arrears remaining to be paid, Rs. 600 is thought sufficient to meet the miscellaneous charges, such as assessment due to Government for lands standing in the name of the municipality, cost of making tin tickets for carts, law charges, &c.

91. *Grant 5*, (*a*) (i) *Office Establishment, Increase, Rs.* 30.—It is proposed to raise the salary of the accountant from Rs. 25 to Rs. 30. He is the most useful hand in the office. He knows all the works connected with the municipality, and is even entrusted with the preparation of the cash book and ledgers. There is no separate clerk maintained in this municipality for the purpose of issuing licenses (about 3,500 in number for a year) for vehicles and animals, and this work is also principally done by him. In consideration of his long and good service, extending over a period of 20 years, and hard work performed by him in the office, an increase of Rs. 5 is recommended.

92. *Inspection, Increase Rs.* 1,500.—This is the salary of the secretary to be appointed with reference to G.O., No. 1465 M., dated 21st June 1897. Carriage allowance of Rs. 300 to Chairman is also retained, the necessity for the continuance or otherwise of the allowance being left to be decided by the council at a meeting subsequent to the appointment of a secretary.

93. (*b*) *Collection*—(i) *Establishment, Increase Rs.* 150.—The salary of the bill collectors, viz , Rs. 10, was fixed so far back as 1882. Since that year the amount of taxes and the number of houses and other property, with reference to which they have to be collected, have both considerably increased. The number of houses in 1882 was about 5,000, while it is more than 7,000 on the present date. The tax in the year 1882 was Rs. 10,000 and odd, while it is more than seventeen thousand at present exclusive of the land and professional taxes, which by themselves amount to more than Rs. 5,000. The bill collectors have also each furnished security for Rs. 200. In consideration of all the above circumstances, an increase of Rs. 2 is recommended for each bill collector, and the total expenditure, viz., Rs. 864, is not even 4 per cent. of the taxes to be collected by them.

94. *Pension and Gratuities Rs.* 600.—This amount is provided for payment of gratuities to the present head clerk, who has rendered good and useful service for thirty years and who, it is expected, may retire in the course of the next year.

95. A proposition statement for the revision of the establishments under all the grants is herewith submitted.

96. Under the above distribution of funds to various grants, the budget closes with a balance of Rs. 2,870, which is more than 5 per cent. of the estimated receipts. The budget was drawn up by the sub-committee appointed for the purpose and approved of by the council in their meeting held on the 24th December 1897. Copy of the resolution of the council is herewith submitted.

---

Submitted through the Collector, Coimbatore district.

2. The several proposals made in the budget report seem to be well considered and have my support. The increases in establishment and in the pay thereof proposed in paragraphs 72, 78, 79, 81, 86, 91 and 93 all appear to have been recommended only after careful consideration, and the former appear to be necessary and the latter to be well deserved. I therefore support all these recommendations and think they should all be sanctioned. The grounds for each recommendation are given fully in the report, and are, I think, in all cases full and sufficient.

3. If it should be decided that it is impossible to sanction all of these proposals, then I would recommend that the following should be sanctioned :—

(1) The increase in the accountant's pay, paragraph 91 ;
(2) ,, bill collector's pay ,, 93 ;

(3) the entertainment of an extra nuisance inspector and the redistribution of the toties' pay under private scavenging, paragraphs 79 and 81 ; and

(4) the increase in the lungarkana female sweeper's pay, paragraph 86.

4. The council is unwilling to adopt the stringent measures for the prompt collection of the private scavenging fees *in advance*, proposed by the Collector and myself in our endorsements on last year's administration report, until the proposals made in paragraphs 79 and 81 of this report have been given a fair trial for a year and proved ineffectual. I therefore specially recommend that these proposals be sanctioned.

5. The figure, Rs. 95, entered in column 3 of statement II-B, opposite sanitary inspectors, is perhaps hardly sufficiently explained in that statement. It consists of Rs. 35 for the first inspector and Rs. 30 for the second, and Rs. 15, horse allowance for each of them.

6. In paragraph 92 of the report, the Chairman raises the question of the continuance of the carriage allowance of Rs. 25 a month to himself after the appointment of a secretary. I am strongly of opinion that this allowance should be continued in full to the Chairman, who will still have the direct supervision of all departments except collection of taxes and office.

7. The report is a good one and it and its enclosures all appear to have been very carefully prepared.

*2nd January* 1898. (Signed) J. G. WOOD,
*Deputy Collector.*

---

Dis. No. 177-Rev.

Submitted for the orders of Government.

2. The variations between the sanctioned budget and the revised estimate, and between the latter and the estimate for 1898–99 under both receipts and charges are explained by the Chairman.

3. The collections under tax on arts in the first eight months were very poor, but it is gratifying to observe that no arrears of taxes of previous years remain to be collected.

4. The increase under sale-proceeds of night-soil, &c., as compared with 1896–97 is encouraging.

5. The proposals to acquire land and build latrines in the town, for which the sanctioned budget provided, have been given up, and all that the Chairman says in paragraph 67 of his letter is that, during the course of the year 1898–99, if funds become available, arrangements will be made to acquire lands and build latrines. Some provision should, I think, be made in 1898–99 for repairing and constructing latrines, of which some are out of repair and to the number of which an addition might be made with advantage.

6. A restriction ought, in my opinion, to be imposed upon the expenditure on the langarkana. The estimated outlay on feeding paupers there, during the current year, is Rs. 1,700 against actuals of Rs. 1,184 in 1896–97. It appears that the inmates are now to be allowed meat once a week. The institution receives an annual grant (not rent as stated by the Chairman) of Rs. 1,000 in lieu of resumed inams, and I consider that the expenditure should be kept within this figure. The institution probably does more harm in demoralizing the poor than good in relieving them, and it should not be allowed to become a burden on the town. The allotment for 1898–99 is again Rs. 1,700. If this were reduced by Rs. 300, that sum would be available for constructing and repairing latrines.

7. It has not been explained why it has not been found possible to spend during the first eight months of the year, 1897–98, more than Rs. 130 out of the allotment of Rs. 1,000 sanctioned for repairs to drainage works.

8. The charges under private scavenging are estimated at Rs. 1,860, while the receipts from fees leviable on that account are expected to be only Rs. 1,270 or



Rs. 590 less. It does not appear that the remarks of Government on the annual report for 1896–97, that steps should be taken to make the service wholly self-supporting, have received due attention by the council. At the same time I am afraid that the rigid application of the orders of Government might, in some cases, defeat the end in view by rendering impossible an outlay designed to extend and improve the system of private scavenging. Seeing how greatly the health of a town depends on the prompt and regular removal of night-soil, I think the council should occasionally be allowed to incur expenditure upon private scavenging in excess of the receipts therefrom. I submit, then, that the figures entered in the budget for 1898–99 under this head may be allowed to stand. Besides, eight carts are to be transferred from private scavenging service to general conservancy and credit must, in fairness, be taken for this transfer.

The Divisional officer observes that the council objects to introducing a system of pre-payment of scavenging fees. It is not apparent from the Chairman's letter that this is so, but doubtless the Divisional officer's statement is correct. I cannot see what objection there can be to the collection of fees in advance, but the question hardly arises in connection with the budget.

9. A sum of Rs. 1,850 is provided on account of cholera for 1898–99. Some provision on account of plague also should certainly be made. At least Rs. 1,000 should be provided on this account. There are almost daily arrivals from infected localities, and it is not safe to anticipate immunity.

10. The proposal to increase the pay of the municipal accountant was objected to by Government last year. In view of what the Chairman now says I think that a personal allowance of Rs. 5 may be granted to him.

11. I agree with the Revenue Divisional officer that the Chairman should be permitted to draw his carriage allowance even after the appointment of a secretary. Government, indeed, observed in G.O., No. 1465 M., dated 21st June 1897, that the Chairman's allowance might cease, he delegating some of his powers to the secretary, but I venture to think that it is inexpedient to give Chairmen to understand that, on appointment of a secretary, their own responsibility for the condition of the town ceases in part and this, I fear, would be the effect of withdrawing their conveyance allowances.

12. In checking the budget in this office, the following discrepancies have been observed :—

(*a*) Interest on investments on account of hospital is shown as Rs. 170 in statement I, whereas it is Rs. 180 according to the foot-note appended to statement I-A in the receipts side.

(*b*) It is not clear why the allotments sanctioned in the budget on account of lighting and markets differ from the amounts entered opposite those heads in G.O., No. 699 M., dated 25th March 1897. As a consequence, the closing balance, as entered in the column "budget for 1897–98," Rs. 3,020 differs by Rs. 30 from that given in the Government Order above quoted.

*15th January* 1898. (Signed) A. BUTTERWORTH,
*Acting Collector.*

---

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 2nd February 1898, No. 867.

I have the honour to state that the provision made for education in the budget estimate of the Coimbatore Municipality for 1898–99 may be accepted with an addition of Rs. 50 for payment of building, furniture, &c., grants to managers of result schools to enable them to fulfil the requirements of the rules. Extracts from statement I and statement II-B not having been furnished to me, I am not able to submit any further remarks on the budget proposals.

From Surgeon-Major-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 5th February 1898, No. 130.

With reference to Grant 3 of the budget estimate of the Coimbatore Municipality for the year 1898–99, I have the honour to state that no provision appears to have been made for the construction of new buildings for the main hospital and the female dispensary. The question relating to the former institution has been pending for many years and the latter for at least three years. I think it is desirable that the municipality should be called upon to state what steps they are taking as the buildings now in use for both institutions are most unsuitable for their purposes.

2. The other items call for no further comments.

---

ORDER—No. 440 M., dated 25th February 1898.

The estimated receipts and charges of the Coimbatore Municipality for 1898–99, as passed by Government, are compared below with the budget and revised estimates for the year 1897–98 and the actuals of 1896–97 :—

| — | Actuals, 1896–97. | Budget estimate, 1897–98. | Revised estimate, 1897–98. | Budget estimate, 1898–99. |
|---|---|---|---|---|
| *Receipts.* | RS. | RS. | RS. | RS. |
| Balance brought forward | 4,317 | 3,700 | 4,490 | 1,850 |
| Tax on Arts | .. | 6,000 | 4,000 | 5,000 |
| ,, on Buildings and Lands | 16,656 | 18,570 | 20,870 | 18,940 |
| ,, on Vehicles and Animals | 2,082 | 2,450 | 2,450 | 2,500 |
| ,, on Carts | 2,644 | 2,700 | 2,750 | 2,800 |
| Tolls | 9,815 | 9,420 | 9,700 | 9,700 |
| Realizations under Special Acts | 65 | 40 | 80 | 80 |
| Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c. | 779 | 1,060 | 1,140 | 1,080 |
| Conservancy Receipts | 86 | 270 | 250 | 320 |
| Fees and Revenue from Educational Institutions | 388 | 640 | 510 | 560 |
| ,, ,, from Medical Institutions | 19 | 20 | .. | .. |
| Income from Markets and Slaughter-houses | 2,924 | 2,850 | 3,100 | 3,160 |
| License Fees | 657 | 700 | 700 | 700 |
| Other Fees | 466 | 520 | 650 | 650 |
| Fines under Municipal and other Acts | 654 | 850 | 400 | 800 |
| Interest on Investments and Premium on Loans | 175 | 1,170 | 2,170 | 1,170 |
| Grants and Contributions from Government | .. | 80 | 120 | 60 |
| ,, ,, from Local Boards | 2,061 | 2,060 | 2,060 | 2,060 |
| Recoveries for Services to Private Individuals | 923 | 1,260 | 1,240 | 1,270 |
| Miscellaneous | 36 | 20 | 10 | 20 |
| Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund | .. | 5,000 | .. | .. |
| Advances Recovered | 34 | 50 | 50 | 50 |
| Total .. | 44,781 | 59,430 | 56,780 | 52,770 |
| *Charges.* | | | | |
| GRANT 1— | | | | |
| New Works— | | | | |
| Communications | 60 | 100 | 200 | 100 |
| Buildings | .. | 5,850 | 1,450 | 100 |
| Water-supply | .. | 400 | .. | 400 |
| Repairs— | | | | |
| Communications | 3,482 | 4,700 | 4,850 | 4,850 |
| Buildings | 1,042 | 450 | 3,210 | 500 |
| Drainage | 815 | 2,500 | 2,360 | 2,250 |
| Water-supply | 60 | 350 | 550 | 350 |
| Establishment | 863 | 850 | 850 | 880 |
| Tools and Plant and other Stores | 29 | 120 | 30 | 100 |
| Total .. | 6,351 | 15,320 | 13,500 | 9,530 |
| GRANT 2— | | | | |
| Municipal Schools— | | | | |
| On the Salary-result System | 1,854 | 2,470 | 2,470 | 2,500 |
| Grants-in-aid— | | | | |
| Salary Grants | 1,633 | 1,700 | 1,950 | 2,050 |
| Result ,, | 1,503 | 1,640 | 1,640 | 1,640 |
| Building, Furniture, &c., Grants | 201 | 50 | 50 | 50 |
| Inspection | 316 | 310 | 310 | 320 |
| Miscellaneous | 278 | 190 | 190 | 190 |
| Total .. | 5,785 | 6,360 | 6,610 | 6,750 |



| — | Actuals, 1896–97. | Budget estimate, 1897–98. | Revised estimate, 1897–98. | Budget estimate, 1898–99. |
|---|---|---|---|---|
| *Charges*—cont. | RS. | RS. | RS. | RS. |
| GRANT 3— | | | | |
| Hospitals and Dispensaries | 6,541 | 6,700 | 6,450 | 6,570 |
| Contributions | 357 | 400 | 400 | 400 |
| Vaccination | 324 | 400 | 430 | 400 |
| Registration of Births and Deaths | 350 | 340 | 310 | 380 |
| Conservancy, Road-cleaning and Road-watering | 12,068 | 17,480 | 16,610 | 15,330 |
| Total .. | 19,640 | 25,320 | 24,200 | 23,080 |
| GRANT 4— | | | | |
| Lighting | 1,519 | 1,720 | 1,960 | 1,720 |
| Markets and Slaughter-houses | 227 | 230 | 230 | 230 |
| Choultries | 1,393 | 1,700 | 1,870 | 1,580 |
| Travellers' Bungalows | 130 | 230 | 10 | .. |
| Avenues | 157 | 260 | 130 | 130 |
| Public Garden, Survey of Land, Fire and other Charges | 1,063 | 1,000 | 2,050 | 1,100 |
| Total .. | 4,489 | 5,140 | 6,250 | 4,760 |
| GRANT 5— | | | | |
| Supervision and Management | 3,556 | 3,420 | 3,500 | 4,790 |
| Advances Recoverable | 410 | 50 | 50 | 50 |
| Refunds | .. | .. | 20 | .. |
| Pensions and Gratuities | 60 | 800 | 800 | 600 |
| Grand Total .. | 40,291 | 56,410 | 54,930 | 49,560 |
| Balance | 4,490 | 3,020 | 1,850 | 3,210 |

REVISED ESTIMATE FOR 1897–98.

2. The current receipts and charges are now estimated at Rs. 52,290 and Rupees 54,930, respectively, against Rs. 55,730 and Rs. 56,410 anticipated in the sanctioned budget. The decrease in the receipts, which occurs chiefly under the tax on arts, fines and sale-proceeds of Government securities, is partly counterbalanced by an increase under the taxes on buildings and lands and interest on investments, while the decrease in the charges, which appears under Grants 1 and 3, is partly met by an increase under Grants 2 and 4. The collections under the tax on arts and the expenditure on new works—communications and buildings and repairs—drainage, during the first eight months of the year were very unsatisfactory. The abolition of the travellers' bungalow establishment, referred to in paragraph 43 of the Chairman's letter, is approved.

BUDGET ESTIMATE FOR 1898–99.

3. *Receipts.*—The receipts for the ensuing year are put down at Rs. 50,920 against the revised estimate of Rs. 52,290, the decrease, which occurs chiefly under the taxes on buildings and lands and interest on investments, being partly counterbalanced by an increase under the tax on arts and fines. From paragraph 4 of the Deputy Collector's endorsement, it appears that the municipal council has not yet obeyed the repeated orders of Government regarding the collection of the private scavenging fees in advance. This must be done at once.

4. *Charges.*—(1) The probable charges are entered as Rs. 49,900 against Rupees 54,930 in the revised estimate, the decrease which appears under Grants 1, 3 and 4 being partly met by an increase under Grant 5.

(2) *Grant 1.*—A sum of Rs. 300 will be provided for the construction and repair of latrines, with reference to the remarks of the Collector in paragraph 5 of his endorsement. The increase of Rs. 2 in the salary of the Public Works maistry, proposed in paragraph 72 of the Chairman's letter, is approved.

(3) *Grant 2.*—A sum of Rs. 50 will be provided for building, furniture, &c., grants to aided schools, as recommended by the Director of Public Instruction in his letter read above. The omission pointed out by him should be guarded against in future.

(4) *Grant 3.*—With reference to the remarks of the Surgeon-General in his letter read above, regarding the construction of new buildings for the main hospital and the female dispensary, his attention is drawn to paragraph 23 of the Chairman's letter. The allotments for vaccination, registration of vital statistics and sanitation are passed, subject to the remarks of the Sanitary Commissioner. With reference to paragraph 9 of the Collector's endorsement, his attention is drawn to No. 27 of the rules issued in G.O., No. 522 M., dated 13th March 1897, under which municipal councils are required to provide for plague charges in their budgets only when no provision has been made for cholera charges, with reference to G.O., No. 1536 M., dated 9th September 1896.

(5) *Grant 4.*—The increase of Re. 1 in the pay of the female sweeper attached to the choultry, referred to in paragraph 86 of the Chairman's letter, is approved. The attention of the municipal council is drawn to the remarks of the Collector in paragraph 6 of his endorsement regarding the expenditure on the langarkhana, in which the Government fully concurs. As recommended by him in the same paragraph, the allotment for feeding charges in this institution will be reduced from Rs. 1,700 to Rs. 1,400.

(6) *Grant 5.*—As recommended by the Collector in paragraph 10 of his endorsement, a personal allowance of Rs. 5 per mensem to the municipal office accountant is sanctioned, as is also the increase in the salaries of the bill-collectors proposed in paragraph 93 of the Chairman's letter. The Government does not consider it necessary to continue the payment of carriage allowance to the Chairman after the appointment of the secretary. The provision made in the budget for this purpose will, therefore, be struck out. With reference to G.O., No. 2473 L., dated 22nd December 1897, the contribution for the central office establishments will be reduced from Rs. 440 to Rs. 353, or Rs. 350 in round figures.

5. As revised by Government, the budget closes with a balance of Rs. 3,210, or 6·3 per cent. of the estimated receipts.

(True Extract.)

H. TREMENHEERE,
*Ag. Secretary to Government.*

To the Chairman, Municipal Council, Coimbatore.
" Collector of Coimbatore.
" President, District Board, Coimbatore.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" " Commissioner.
" " Engineer.
Editors' Table.

Exd. W. D'Moss.

# Government {1898} of Madras.

## LOCAL AND MUNICIPAL.

*Recd.* } 1898. *Enclosures*
*Regd.* } *Spare copies*

## G.O., No. 440 M., 25th February 1898.

## FEBRUARY.

**Municipal Budget.**

Reviewing the Coimbatore — for 1898–99.

(4) *Grant 3.*—With reference to the remarks of the Surgeon-General in his letter read above, regarding the construction of new buildings for the main hospital and the female dispensary, his attention is drawn to paragraph 23 of the Chairman's letter. The allotments for vaccination, registration of vital statistics and sanitation are passed, subject to the remarks of the Sanitary Commissioner. With reference to paragraph 9 of the Collector's endorsement, his attention is drawn to No. 27 of the rules issued in G.O., No. 522 M., dated 13th March 1897, under which municipal councils are required to provide for plague charges in their budgets only when no provision has been made for cholera charges, with reference to G.O., No. 1536 M., dated 9th September 1896.

(5) *Grant 4.*—The increase of Re. 1 in the pay of the female sweeper attached to the choultry, referred to in paragraph 86 of the Chairman's letter, is approved. The attention of the municipal council is drawn to the remarks of the Collector in paragraph 6 of his endorsement regarding the expenditure on the langarkhana, in which the Government fully concurs. As recommended by him in the same paragraph, the allotment for feeding charges in this institution will be reduced from Rs. 1,700 to Rs. 1,400.

(6) *Grant 5.*—As recommended by the Collector in paragraph 10 of his endorsement, a personal allowance of Rs. 5 per mensem to the municipal office accountant is sanctioned, as is also the increase in the salaries of the bill-collectors proposed in paragraph 93 of the Chairman's letter. The Government does not consider it necessary to continue the payment of carriage allowance to the Chairman after the appointment of the secretary. The provision made in the budget for this purpose will, therefore, be struck out. With reference to G.O., No. 2473 L., dated 22nd December 1897, the contribution for the central office establishments will be reduced from Rs. 440 to Rs. 353, or Rs. 350 in round figures.

5. As revised by Government, the budget closes with a balance of Rs. 3,210, or 6·3 per cent. of the estimated receipts.

(True Extract.)

H. TREMENHEERE,
*Ag. Secretary to Government.*

To the Chairman, Municipal Council, Coimbatore.
" Collector of Coimbatore.
" President, District Board, Coimbatore.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" " Commissioner.
" " Engineer.
Editors' Table.

Exd. W. D'Moss.

# Government {1898} of Madras.

## LOCAL AND MUNICIPAL.

*Recd.* } 1898. *Enclosures*
*Regd.* } *Spare copies*

## G.O., No. 440 M., 25th February 1898.

## FEBRUARY.

**Municipal Budget.**

Reviewing the Coimbatore — for 1898–99.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers :—

From M.R.Ry. H. RAMA RAO Avargal, Chairman, Municipal Council, Coimbatore, to the Secretary to Government, Local and Municipal Department (through the Revenue officer of the division, Coimbatore), dated 27th December 1897, No. 936.

I have the honour to submit herewith the budget for 1898–99 and the revised estimate for 1897–98, and explain the variations as noted below.

REVISED ESTIMATE FOR 1897–98.

*Receipts.*

2. The total receipts including the correct opening balance of the current year amount to Rs. 56,780, which is Rs. 2,650 less than the budget allotment. This difference is chiefly due to the fact that the Government pro-notes for Rs. 5,000 belonging to endowment fund were not sold as the building of "women and children's dispensary" in the town was postponed till the scheme for the erection of a "Diamond Jubilee hospital" should be finally settled.

3. The following are the detailed explanations for the chief variations between the sanctioned budget and the revised estimate.

4. *Opening Balance.*—Although the balance was expected to be Rs. 3,700 when the budget was prepared, it was found to be Rs. 4,490 when the transactions for the year 1896–97 were actually closed.

5. (2) (*a*) *Tax on Arts, &c.—Decrease Rs.* 2,000.—The amount of Rs. 6,000 had been fixed with reference to the provisions of the old Act; but the assessment had to be made with reference to the Act as amended by Act III of 1897. This is the first year in which the tax comes into operation in this municipality; hence the decrease.

6. (*b*) *Tax on Buildings—Increase Rs.* 1,710.—The increase is due to collection of arrears and to revision of tax on new and improved buildings.

7. *Tax on Lands—Increase Rs.* 590.—This is due chiefly to collection of arrears.

8. *Tax on Carts and other Vehicles without springs.*—Increase of Rs. 50 is due to increase in the number of carts registered.

9. *Tolls—Increase Rs.* 280.—Due to competition among the bidders at the time of sale.

10. *Fees under Act II of* 1888—*Increase Rs.* 40.—This is due to the arrival of fresh circus parties during the year.

11. *Avenue Receipts—Increase Rs.* 40.—Due to the recovery of arrears kist from the contractor, who had taken the lease of enjoying the produce of palmyra trees on tank bunds and also to the sale of dried avenue trees in auction.

12. *Produce of Lands, Gardens, &c.—Increase Rs.* 30.—This is chiefly due to the amount realized by the sale in auction of the produce of palmyra tope and that of market garden.

13. *Conservancy Receipts—Increase Rs.* 20.—This is due to larger demand for rubbish and night-soil manure made by the ryots of adjacent villages, who have been made to understand the importance of this manure.



14. *Fees from Educational Institutions—Decrease Rs.* 130.—When the estimate was framed the school-fees from the school taken over by the municipality during the current year were a little over-estimated The average monthly collection from all the schools comes to only Rs. 40, and hence the decrease.

15. *Other Hospital Receipts—Decrease Rs.* 20.—The allotment entered against this item was intended for the recovery of dieting charges from well-to do in-patients in the hospital; but no such collection was made up to date and it is not expected that there will be any during the remaining months of the year.

16. *Income from Market—Increase Rs.* 140.—Due to competition among the bidders at the time of sale of the farm in auction.

17. *Income from Slaughter-house—Increase Rs.* 110.—Due to the above reason.

18. *Distraint Fees—Increase Rs.* 80.—Owing to large arrears, severe steps had to be taken in collecting the revenue and in so doing processes had to be issued to a larger extent than usual. The fees collected under the Act, as amended, on account of carts seized for non-registration were added to this item as per circular order No. L.F.D.—409, of 21st September 1897, from the Inspector of Local Fund Accounts, and hence the increase.

19. *Cart-stand Fees—Increase Rs.* 50.—Due to competition among the bidders at the time when the farm was sold.

20. *Fines under Municipal and other Acts—Decrease Rs.* 450.—Under the present orders the fine collected under the several Acts is being remitted by the magistrate direct to the Government treasury and after the end of the year the net sum, after deducting the cost of establishment, is adjusted to the credit of the municipality by the Accountant-General. The adjustment for 1896–97 was effected during the current year and it was only Rs. 400. The fine collected during the current year will be adjusted only during the coming year, and hence the decrease.

21. *Interest on Investment—Lungurkana—Increase Rs.* 1,000.—The rent due for 1896–97 for Modavandi inam lands was remitted by the Tahsildar only during the current year, and hence the sum of Rs. 2,000 shown against this head represents the revenue of two years instead of one as originally estimated.

22. *Grant from Government Municipal Schools—Increase Rs.* 40.—Due to collection of grant for the year 1896–97.

23. *Sale-proceeds of Government Securities, &c.—Decrease Rs.* 5,000.—When the budget was prepared, it was under contemplation to sell the Government pro-notes belonging to the hospital endowment fund and to utilize the same for erecting a dispensary for women and children and for providing accommodation for the lady apothecary. Subsequently, as the building wherein the main hospital is situated, was condemned by the Surgeon-General and Government, it was proposed to raise private subscriptions and erect a hospital under the name of "Victoria Diamond Jubilee hospital." Collection is also being made on this account. When this hospital is built the buildings attached to the present main hospital will be available for other purposes, and it is contemplated to establish in these buildings the dispensary for women and children. Under these circumstances, the sale of Government pro-notes was postponed.

*Expenditure.*

24. The total expenditure is estimated at Rs. 54,930 or Rs. 1,480 less than the budget sanctioned for the year and the variations are explained below.

25. *Grant 1, Public Works—New Works—*(*a*) *Communications—Increase Rupees* 100.—Rs. 100 were provided for building culverts in some places; but as they were found unnecessary for the present, a provision of Rs. 200 is now made under revised estimate for forming some roads in the land newly purchased during the current year for night-soil depôt which is indispensably necessary.

26. *Buildings—Decrease Rs.* 4,400.—This decrease is chiefly due to the omission of women and children's dispensary from the list of buildings contemplated for the year. After bulls were purchased for all the rubbish-carts which were drawn by men, it was found necessary to have new sheds erected for picketting them and a sum of

Rs. 800 had to be spent for that purpose. The cost of a new corrugated iron latrine in the Paraya quarters costs Rs. 600 and Rs. 50 is provided to meet contingencies. For these three purposes the sum of Rs. 1,450 shown in the revised estimate is considered sufficient.

27. *Water-supply—Decrease Rs.* 400.—This sum was provided in the budget for building stone revetment to the bund of Pallapalaiyam tank, which was taken up from Government to form the same as a reservoir for the benefit of this town. The overseer has been ordered to survey the tank and submit a complete scheme for making it a reservoir. Pending receipt of the same, it is proposed not to spend any money for the purpose. It will be taken on hand as soon as the proposals are ready.

28. *Repairs—(a) Communications—Increase Rs.* 150.—The increase has arisen in the purchase of road materials for patch works to roads.

29. *Buildings—Increase Rs.* 2,760.—Major portion of the latrines, lungerkana, travellers' bungalow and slaughter-house buildings, which were not repaired during the last two or three years, were thoroughly put in order during the current year, and the annual repair and white-washing have to be done during January next. All these gave rise to the increase.

30. *Drainage*—(ii) *Establishment for flashing drains—Decrease Rs.* 140.—The full establishment contemplated for the drains was entertained at the end of May, and hence the saving under this head.

31. *Water-supply—Repairs to Works—Increase Rs.* 200.—Chick Raja well, which is one of the largest wells in the town, and Chakkaliers' well had to be repaired completely and revetment and parapet wall erected for the same. All these cost Rs. 370 and Rs. 130 are provided for baling out water in some other wells.

32. *Tools and Plant, &c.—Decrease Rs.* 90.—As there is a sufficient number of tools on hand for the present use, no further supply is needed for the current year.

33. *Grant 2, Education*—(3) *Salary Grant—Increase Rs.* 250.—The grant for the London Mission High School was sanctioned during the current year, and hence the increase.

34. *Grant 3*, (i) *Hospital*, (d) *Sundries and Contingencies—Decrease Rs.* 200.—The actual expenditure up to the end of November being Rs. 506 and Rs. 300 for the subsequent four months at Rs. 75 per mensem on an average being considered sufficient, the estimate has been reduced to Rs. 800.

35. *Vaccination—(h) Contingencies—Increase Rs.* 30.—This is due to the increased quantity of forms printed for the use of vaccinators and was met from the savings against "Contingencies" under "Registration of births and deaths."

36. *Conservancy—(a)* (ii) *Other Charges—Decrease Rs.* 1,900.—This is due to the savings effected in the purchase of fodder for the bullocks, and non-purchase of air-tight (two) urine and (three) fluid sewage carts. The one cart sent for from Messrs. Sultan & Co. for the removal of fluid sewage was found to be leaky and not air-tight and consequently did not meet with the approval of the council.

37. (*b*) *Private Scavenging—(ii) Contingencies—Decrease Rs.* 400.—It was proposed to utilize the bulls already in use for the rubbish carts and purchase new ones for the scavenging carts. The bulls which were being used for these carts were left untouched and the cost of fodder which was purchased in lump for all bullocks was also debited to "*5. Conservancy—(a)* (ii) *Other charges*," and hence no allotment appears against this head.

38. (*c*) *Cholera Charges—Increase Rs.* 1,500.—Provision of Rs. 1,850 was made in the budget with reference to G.O., No. 1536 M., of 9th September 1896; but cholera continued for a longer period than was expected. The cost of plague inspection and of the sheds erected for the isolation and segregation of plague patients, if any, has been debited to this item; hence the estimate had to be raised by Rs. 1,500.

39. (*d*) *Contingencies—Increase Rs.* 40.—This is due to the payment of travelling allowance to the sanitary inspector who went to Madras for the purchase of dust-bins, &c., and to the increase in the cost of shoeing the bulls which were increased by 30 in number during the current year.



40. *Grant 4*, (i) *Lighting—(b) Contingencies—Increase Rs.* 250.—This is due chiefly to the purchase of lanterns, burners and chimneys in lump from Madras to replace those broken or otherwise damaged; and also to the change in the system of lighting the town with reference to the rising and setting of the moon.

41. (3) *Lungarkana—(b) Contingencies—Decrease Rs.* 30.—As some of the tin cups and cumblies, which were given last year, do not require renewal, the allotment has been reduced by Rs. 30.

42. (*c*) *Feeding Paupers—Increase Rs.* 200.—Due to the increase in the rate for feeding, which was raised from 11 pies to 1 anna and 2 pies per head per day. After several complaints from the inmates of the lungarkana, it was found necessary to increase the weight of food from 85 to 100 tolas and to allow the paupers one meal of rice with meat in a week. This occasioned an increase in the rate.

43. (4) *Travellers' Bungalow—(a) Establishment—Decrease Rs.* 120—(*b*) *Contingencies—Decrease Rs.* 100—*Total Rs.* 220.—During the year 1896–97 the bungalow was kept under municipal management, and hence a provision of Rs. 230 was made for establishment and contingencies. During the current year the bungalow has been let out on contract, and hence there has been no necessity for establishment or contingencies.

44. (5) *Avenues—(b) Contingencies—Decrease Rs.* 130.—Due to non-purchase of a new cart and a bull for avenue purposes chiefly as the cart now in use was considered sufficient for the present.

45. (8) *Fire—(b) Contingencies—Decrease Rs.* 20.—There was no necessity for purchasing many buckets, &c.; hence the decrease.

46. (9) (ii) *Rewards—Increase Rs.* 30.—The District Magistrate has ordered the destruction of stray dogs a second time during the current year; hence the estimate has been raised by Rs. 30.

47. *Compensation for Land—Increase Rs.* 890.—Rs. 1,850 were provided against this head in the budget for purchasing lands required for "women and children's dispensary" and "latrines." The Government in its order No. 410 M., dated 20th March 1897, ordered that the allotment should be transferred to Grant 1, "New Works—Buildings," and this was accordingly done. As it was found necessary to purchase a land for night-soil depôt as per instructions of the medical officer, an application was made to Government and its sanction obtained (*vide* G.O., Mis. No. 2173, of 6th October 1897). The sum exhibited against this head is the amount paid as compensation to the owners of fields purchased for the night-soil depôt.

48. *Other Items—Increase Rs.* 150.—This is due chiefly to the payment of arrears of land assessment for the Pallapaliyam tank bed.

49. *Grant 5—(a)* (i) *Office Establishment—Increase Rs.* 30.—Due to the payment of salary of the late manager who retired only during May 1897.

50. *Office Contingencies—Increase Rs.* 50.—Due to the increase in the charges for printing voters' lists.

## Budget Estimate for 1898–99.

### *Receipts.*

51. The total estimated revenue of the next year including the opening balance amounts to Rs. 52,770, which is less by Rs. 4,010 than the revised allotment for the current year. The causes of variations are explained below.

52. (2) (*a*) *Tax on Arts—Increase Rs.* 1,000.—The current year being the first year of the introduction of this tax, the estimate could not be framed with much accuracy. It is hoped the revenue will increase in the ensuing year 1898–99 and consequently the estimate has been raised by Rs. 1,000.

53. (*b*) *Tax on Buildings—Decrease Rs.* 1,310.—During the current year a large amount of arrears, viz., Rs. 1,580, which remained at the beginning of the year and was shown in the revised estimate, had to be collected, but it is expected that there will be no such arrears left at the end of the current year.

54. (*c*) *Tax on Lands—Decrease Rs.* 620.—Due chiefly to the collection of arrears of previous year, viz., Rs. 620, which had to be collected during the current year. There will be no such arrears to be collected next year.

55. *Tax on Vehicles with springs—Increase Rs.* 50.—There is an increase in the number of vehicles with springs and hence the increase.

56. *Tax on Carts—Increase Rs.* 50.—The figure is entered in round hundreds and the slight increase may be collected.

57. *Fees from Travellers' Bungalow—Decrease Rs.* 60.—The bungalow has been let on contract for only Rs. 250 for the coming year.

58. (*c*) *Conservancy Receipts—Sale-proceeds of Night-soil, Street-refuse, &c.—Increase Rs.* 30.—The adjacent ryots have understood the value of this manure and apply frequently for the same and consequently it is expected that the revenue will gradually increase.

59. *Fees from Educational Institutions—Increase Rs.* 50.—All the schools in the town have increased in importance and the fees are expected to rise a little.

60. *Income from Markets—Increase Rs.* 60.—During the time of sale for the current year the competition was keen and it is expected to be so during the next sale also.

61. *Fines under Municipal and Other Acts—Increase Rs.* 400.—From a letter received from the Treasury Deputy Collector, it is seen that about Rs. 600 have already been collected exclusive of expenditure, and the estimate of Rs. 200 for the coming months is not much. The whole amount collected in this year will be adjusted during 1898-99.

62. *Interest on Investment*—(i) *Lungarkana—Decrease Rs.* 1,000.—The rent for a year due for the Modavandi inam lands is only Rs. 1,000.

63. *Grant—(a) From Government*—(i) *Municipal Schools—Decrease Rs.* 60.—Arrears were collected during the current year; but there being no arrears remaining to be collected, the budget estimate shows a reduction.

64. (6) *Miscellaneous—(a)* (i) *Private Scavenging Fees—Increase Rs.* 30.—As separate arrangements are proposed for better working of the system, it is hoped that there will be an increase in the fees.

*Expenditure.*

65. The total expenditure for the year is estimated to be Rs. 49,900 or Rs. 5,030 less than the revised estimate. The different items under which variations occur are explained below.

66. *Grant 1, Public Works—New Works—(a) Communications—Decrease Rupees* 100.—In the land purchased for the night soil depôt metal roads are being formed in a portion and trenches dug therein during the current year to last for a year and roads will have to be formed in the next piece for the second year and hence a sum of Rs. 100 is provided for the same. As the land is of cotton soil, and unless regular roads are formed, it is found difficult to take carts into the same; hence the provision of Rs. 100 is considered enough for the budget.

67. *Buildings.*—It is proposed neither to acquire lands for new latrines nor to build the same; hence no provision is made in the budget. However, during the course of the year, if funds become available, arrangements will be made to acquire lands and build latrines.

68. (*d*) *Water-supply.*—A sum of Rs. 400 is provided with the intention of building stone revetment to a portion of Pallapaliyam tank bund.

69. *Repairs—(b) Buildings—Decrease Rs.* 2,910.—During the current year all the buildings belonging to the municipality have been completely repaired. Provision is now made only for the annual repairs and white-washing.

70. (*e*) *Drainage*—(i) *Repairs to Works—Decrease Rs.* 250.—There are several drains to be repaired in the town. Some of them are being put in order this year. It is proposed to repair all the other drains gradually year after year. Rs. 750 alone could be spent for this purpose in 1898-99.



71. (*d*) *Water-supply*—(i) *Repairs—Decrease Rs.* 200.—The allotment of Rs. 300 provided under this head is intended for baling out water from the public wells and cleaning the same.

72. *Establishment, Increase Rs.* 30.—For the inspection of roads, the following establishment had been maintained for a long time—

| | Rs. |
|---|---|
| An overseer on Rs. 50 + 15 | 65 |
| One maistry on Rs. 10 | 10 |
| An assistant on Rs. 8 | 8 |
| Total | 83 |

When the assistant maistry died, no one was appointed; but a lascar on Rs. 6 was proposed and sanctioned, and the overseer's pay was, during the current year, cut short by Rs. 10, as he was relieved of the duties connected with sanitation. The staff as it stands at present comprises of—

| | Rs. |
|---|---|
| An overseer on Rs. 40 + 15 | 55 |
| One maistry on Rs. 10 | 10 |
| One lascar on Rs. 6 | 6 |
| Total | 71 |

The maistry has, therefore, to look after all the roads and buildings without an assistant, and he has a hard work to perform. It is, therefore, proposed to give him an increase of Rs. 2 per mensem and raise his pay from Rs. 10 to Rs. 12.

73. *Tools and Plant, Increase Rs.* 70.—This is intended for the purchase of ordinary tools, such as mamooties, &c., required for the road coolies during the year.

74. *Grant 2, Education*—(2) (ii) (*c*) *Contingencies, Increase Rs.* 30.—This is intended to provide better accommodation for primary schools, the strength of which is increasing gradually.

75. (3) *Salary Grants, Increase, Rs.* 100.—Due to an increased grant sanctioned for the lower secondary branch of the London Mission High School.

76. *Inspection*—(*b*) *Contingencies, Increase Rs.* 10.—The educational authorities recommend a separate office accommodation for the inspecting schoolmaster at one rupee per mensem, and it was sanctioned by the council, and hence an increase of Rs. 12 or Rs. 10 in round figures against this head.

77. *Grant 3,* (*i*) *Hospitals and Dispensaries—(a) Establishment.*—As per G.O., Mis. No. 2093 M., dated 24th September 1897, the pay of the hospital clerk has been distributed to a compounder newly added on Rs. 9 and to the grant of an allowance of Rs. 6 to the second clerk of the District Surgeon's office for the purpose of attending to the municipal scriptory work in the hospital in addition to his own duties. (*c*) *Diet of Patients* and (*d*) *Sundries and Contingencies.* The estimates against these heads have been framed with reference to the actuals of the past years and those of the past months of the current year.

78. (4) *Registration of Births and Deaths—(a) Establishment, Increase Rs.* 50.—The salary of this establishment was fixed so far back as 1886-87. The work of the establishment has considerably increased since that year, and hence an increase of Rs. 2 is recommended to each registrar.

79. (5) *Conservancy—(a)* (i) *Establishment, Increase Rs.* 450.—As per G.O., No. 4 M., dated 4th January 1897, it is proposed to divide the town into two sections and have the same inspected by the following establishment:—

One Sanitary Inspector on Rs. 35 to Rs. 50 (rising by annual increments of Rs. 5) with horse allowance of Rs. 15 and another on Rs. 20 to Rs. 35 (rising by annual increments of Rs. 5) with horse allowance of Rs. 15 per mensem will be in charge of the two sections and will be assisted by two nuisance inspectors on Rs. 20 and Rs. 12 —15 each. Of the latter one on Rs. 20 is already in the list and the other on Rs. 15 will be entertained under private scavenging establishment. The duties of the nuisance inspectors will not only be to inspect sanitation and assist the inspectors, but

also to supervise the work of private scavenging establishment and collect fees under that head. Under this system, it is hoped that the conservancy and private scavenging works will be done better. During the current year the inspectors will have to be paid (Rs. 35+15 and 30+15) Rs. 95 instead of Rs. 70, which they are already paid, provided, one of the inspectors who is not qualified by the rules undergoes training, and passes the required examination. The increase shown against this head is, therefore, intended to meet the increased salary of the inspectors.

80. (5) (*a*) (ii) *Other Charges, Decrease Rs.* 1,000.—During the current year bulls were purchased for all the carts, which were drawn by men, and there will be no necessity for purchasing bulls next year, and hence the decrease.

81. *Private Scavenging Establishment, Increase Rs.* 190.—This is due chiefly to the introduction of a nuisance inspector on Rs. 12—15 to supervise the work of scavenging establishment, collect scavenging fees and assist one of the inspectors in supervising sanitation in one of the two sections of the town. The salary of the inspector will be Rs. 12 for the first year and he will be allowed an increment of Re. 1 per year till it rises to Rs. 15, in order that he may have a stimulus to work hard and exert himself to bring a larger number of houses under the private scavenging system. The salaries of the toties have also been re-arranged according to the proposition statement herewith submitted and they are given higher rates with expectation that they will do better work during the next year.

82. (ii) *Contingencies.*—Under the present system of work eight carts are allowed for private scavenging. In some cases they happen to be open carts, while the covered ones are under repair. These carts are left on the main streets as they could not be taken into the lanes, which are in most cases narrow, and the toties have to go into the lanes and return many a time before the cart could be moved further. This causes delay in the work of the toty and inconvenience and nuisance to the people passing by the street. It is therefore now proposed to introduce night-soil hand carts, seventeen in number, in the place of eight carts now used, and allow one man to each cart. These carts are not only air-tight, but also are so conveniently constructed that a single man will be able to take the same into the interior of the lanes and have the scavenging work done as speedily as possible. The sum of Rs. 600 provided against this head is, therefore, intended for the purchase of seventeen carts for the present. If the revenue under this head is increased under the present system, it is, under contemplation, to increase the number of carts proportionately. The carts and bulls, which are now being used for private scavenging, will be utilized for street cleaning under which head the increase is found necessary.

83. (*c*) *Cholera Charges, Decrease Rs.* 1,500.—Rs. 1,850 are provided with reference to the instructions conveyed in G.O., No. 1536 M., dated 9th September 1896.

84. (*d*) *Contingencies, Decrease Rs.* 20.—The provision against this head is intended for the purchase of head strings, &c., to bullocks, for shoeing bullocks and for other miscellaneous contingencies connected with conservancy. From the average expenditure of the past months it is found that Rs. 120 will be sufficient for the year.

85. *Grant 4*, (i) *Lighting—(b) Contingencies, Decrease Rs.* 250.—The average expenditure of a year will be Rs. 1,000, and it is not proposed to increase the number of lights.

86. (3) *Lungarkana Establishment, Increase Rs.* 10.—There is a female sweeper attached to the lungarkana. She has not only to attend to the cleaning of the buildings twice a day, but has also to clean the whole compound. Besides these, she has to supply the inmates with water whenever it is wanted. She is always required to attend to the work in the lungarkana and consequently she cannot do duties anywhere and earn her livelihood. The salary of Rs. 2 sanctioned for the appointment several years ago is, therefore, hardly sufficient to maintain her. It is therefore proposed to increase the salary by one rupee in consideration of the hard work the sweeper is expected to do.

87. (6) *Public Garden—(b) Purchase of Seeds, &c., Increase Rs.* 10.—The estimate is framed with reference to the actual expenditure of the year 1896-97.

88. (9) (ii) *Rewards, Decrease Rs.* 20.—As most of the stray dogs will be killed by the end of this year as per District Magistrate's order, it is considered that the provision made is enough.



89. *IV. Compensation for Lands, Decrease Rs.* 890.—During the current year, a land was purchased for night-soil depôt, and there is no necessity for purchasing any land during 1898–99.

90. *V. Other Items, Decrease Rs.* 50.—The arrears of assessment due to Government for Pallapalaiyam tank-bed had to be paid during the current year, but as there are no arrears remaining to be paid, Rs. 600 is thought sufficient to meet the miscellaneous charges, such as assessment due to Government for lands standing in the name of the municipality, cost of making tin tickets for carts, law charges, &c.

91. *Grant 5*, (*a*) (i) *Office Establishment, Increase, Rs.* 30.—It is proposed to raise the salary of the accountant from Rs. 25 to Rs. 30. He is the most useful hand in the office. He knows all the works connected with the municipality, and is even entrusted with the preparation of the cash book and ledgers. There is no separate clerk maintained in this municipality for the purpose of issuing licenses (about 3,500 in number for a year) for vehicles and animals, and this work is also principally done by him. In consideration of his long and good service, extending over a period of 20 years, and hard work performed by him in the office, an increase of Rs 5 is recommended.

92. *Inspection, Increase Rs.* 1,500.—This is the salary of the secretary to be appointed with reference to G.O., No. 1465 M., dated 21st June 1897. Carriage allowance of Rs. 300 to Chairman is also retained, the necessity for the continuance or otherwise of the allowance being left to be decided by the council at a meeting subsequent to the appointment of a secretary.

93. (*b*) *Collection*—(i) *Establishment, Increase Rs.* 150.—The salary of the bill collectors, viz, Rs. 10, was fixed so far back as 1882. Since that year the amount of taxes and the number of houses and other property, with reference to which they have to be collected, have both considerably increased. The number of houses in 1882 was about 5,000, while it is more than 7,000 on the present date. The tax in the year 1882 was Rs. 10,000 and odd, while it is more than seventeen thousand at present exclusive of the land and professional taxes, which by themselves amount to more than Rs. 5,000. The bill collectors have also each furnished security for Rs. 200. In consideration of all the above circumstances, an increase of Rs. 2 is recommended for each bill collector, and the total expenditure, viz., Rs. 864, is not even 4 per cent. of the taxes to be collected by them.

94. *Pension and Gratuities Rs.* 600.—This amount is provided for payment of gratuities to the present head clerk, who has rendered good and useful service for thirty years and who, it is expected, may retire in the course of the next year.

95. A proposition statement for the revision of the establishments under all the grants is herewith submitted.

96. Under the above distribution of funds to various grants, the budget closes with a balance of Rs. 2,870, which is more than 5 per cent. of the estimated receipts. The budget was drawn up by the sub-committee appointed for the purpose and approved of by the council in their meeting held on the 24th December 1897. Copy of the resolution of the council is herewith submitted.

---

Submitted through the Collector, Coimbatore district.

2. The several proposals made in the budget report seem to be well considered and have my support. The increases in establishment and in the pay thereof proposed in paragraphs 72, 78, 79, 81, 86, 91 and 93 all appear to have been recommended only after careful consideration, and the former appear to be necessary and the latter to be well deserved. I therefore support all these recommendations and think they should all be sanctioned. The grounds for each recommendation are given fully in the report, and are, I think, in all cases full and sufficient.

3. If it should be decided that it is impossible to sanction all of these proposals, then I would recommend that the following should be sanctioned :—

(1) The increase in the accountant's pay, paragraph 91 ;
(2) „ bill collector's pay „ 93 ;

(3) the entertainment of an extra nuisance inspector and the redistribution of the toties' pay under private scavenging, paragraphs 79 and 81 ; and

(4) the increase in the lungarkana female sweeper's pay, paragraph 86.

4. The council is unwilling to adopt the stringent measures for the prompt collection of the private scavenging fees *in advance*, proposed by the Collector and myself in our endorsements on last year's administration report, until the proposals made in paragraphs 79 and 81 of this report have been given a fair trial for a year and proved ineffectual. I therefore specially recommend that these proposals be sanctioned.

5. The figure, Rs. 95, entered in column 3 of statement II-B, opposite sanitary inspectors, is perhaps hardly sufficiently explained in that statement. It consists of Rs. 35 for the first inspector and Rs. 30 for the second, and Rs. 15, horse allowance for each of them.

6. In paragraph 92 of the report, the Chairman raises the question of the continuance of the carriage allowance of Rs. 25 a month to himself after the appointment of a secretary. I am strongly of opinion that this allowance should be continued in full to the Chairman, who will still have the direct supervision of all departments except collection of taxes and office.

7. The report is a good one and it and its enclosures all appear to have been very carefully prepared.

(Signed) J. G. WOOD,
*Deputy Collector.*

*2nd January* 1898.

---

Dis. No. 177-Rev.

Submitted for the orders of Government.

2. The variations between the sanctioned budget and the revised estimate, and between the latter and the estimate for 1898–99 under both receipts and charges are explained by the Chairman.

3. The collections under tax on arts in the first eight months were very poor, but it is gratifying to observe that no arrears of taxes of previous years remain to be collected.

4. The increase under sale-proceeds of night-soil, &c., as compared with 1896–97 is encouraging.

5. The proposals to acquire land and build latrines in the town, for which the sanctioned budget provided, have been given up, and all that the Chairman says in paragraph 67 of his letter is that, during the course of the year 1898–99, if funds become available, arrangements will be made to acquire lands and build latrines. Some provision should, I think, be made in 1898–99 for repairing and constructing latrines, of which some are out of repair and to the number of which an addition might be made with advantage.

6. A restriction ought, in my opinion, to be imposed upon the expenditure on the lungarkana. The estimated outlay on feeding paupers there, during the current year, is Rs. 1,700 against actuals of Rs. 1,184 in 1896–97. It appears that the inmates are now to be allowed meat once a week. The institution receives an annual grant (not rent as stated by the Chairman) of Rs. 1,000 in lieu of resumed inams, and I consider that the expenditure should be kept within this figure. The institution probably does more harm in demoralizing the poor than good in relieving them, and it should not be allowed to become a burden on the town. The allotment for 1898–99 is again Rs. 1,700. If this were reduced by Rs. 300, that sum would be available for constructing and repairing latrines.

7. It has not been explained why it has not been found possible to spend during the first eight months of the year, 1897–98, more than Rs. 130 out of the allotment of Rs. 1,000 sanctioned for repairs to drainage works.

8. The charges under private scavenging are estimated at Rs. 1,860, while the receipts from fees leviable on that account are expected to be only Rs. 1,270 or



Rs. 590 less. It does not appear that the remarks of Government on the annual report for 1896–97, that steps should be taken to make the service wholly self-supporting, have received due attention by the council. At the same time I am afraid that the rigid application of the orders of Government might, in some cases, defeat the end in view by rendering impossible an outlay designed to extend and improve the system of private scavenging. Seeing how greatly the health of a town depends on the prompt and regular removal of night-soil, I think the council should occasionally be allowed to incur expenditure upon private scavenging in excess of the receipts therefrom. I submit, then, that the figures entered in the budget for 1898–99 under this head may be allowed to stand. Besides, eight carts are to be transferred from private scavenging service to general conservancy and credit must, in fairness, be taken for this transfer.

The Divisional officer observes that the council objects to introducing a system of pre-payment of scavenging fees. It is not apparent from the Chairman's letter that this is so, but doubtless the Divisional officer's statement is correct. I cannot see what objection there can be to the collection of fees in advance, but the question hardly arises in connection with the budget.

9. A sum of Rs. 1,850 is provided on account of cholera for 1898–99. Some provision on account of plague also should certainly be made. At least Rs. 1,000 should be provided on this account. There are almost daily arrivals from infected localities, and it is not safe to anticipate immunity.

10. The proposal to increase the pay of the municipal accountant was objected to by Government last year. In view of what the Chairman now says I think that a personal allowance of Rs. 5 may be granted to him.

11. I agree with the Revenue Divisional officer that the Chairman should be permitted to draw his carriage allowance even after the appointment of a secretary. Government, indeed, observed in G.O., No. 1465 M., dated 21st June 1897, that the Chairman's allowance might cease, he delegating some of his powers to the secretary, but I venture to think that it is inexpedient to give Chairmen to understand that, on appointment of a secretary, their own responsibility for the condition of the town ceases in part and this, I fear, would be the effect of withdrawing their conveyance allowances.

12. In checking the budget in this office, the following discrepancies have been observed :—

(*a*) Interest on investments on account of hospital is shown as Rs. 170 in statement I, whereas it is Rs. 180 according to the foot-note appended to statement I-A in the receipts side.

(*b*) It is not clear why the allotments sanctioned in the budget on account of lighting and markets differ from the amounts entered opposite those heads in G.O., No. 699 M., dated 25th March 1897. As a consequence, the closing balance, as entered in the column "budget for 1897–98," Rs. 3,020 differs by Rs. 30 from that given in the Government Order above quoted.

(Signed) A. BUTTERWORTH,
*Acting Collector.*

*15th January* 1898.

---

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 2nd February 1898, No. 867.

I have the honour to state that the provision made for education in the budget estimate of the Coimbatore Municipality for 1898–99 may be accepted with an addition of Rs. 50 for payment of building, furniture, &c., grants to managers of result schools to enable them to fulfil the requirements of the rules. Extracts from statement I and statement II-B not having been furnished to me, I am not able to submit any further remarks on the budget proposals.

From Surgeon-Major-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 5th February 1898, No. 130.

With reference to Grant 3 of the budget estimate of the Coimbatore Municipality for the year 1898–99, I have the honour to state that no provision appears to have been made for the construction of new buildings for the main hospital and the female dispensary. The question relating to the former institution has been pending for many years and the latter for at least three years. I think it is desirable that the municipality should be called upon to state what steps they are taking as the buildings now in use for both institutions are most unsuitable for their purposes.

2. The other items call for no further comments.

---

ORDER—No. 440 M., dated 25th February 1898.

The estimated receipts and charges of the Coimbatore Municipality for 1898–99, as passed by Government, are compared below with the budget and revised estimates for the year 1897–98 and the actuals of 1896–97 :—

| — | Actuals, 1896–97. | Budget estimate, 1897–98. | Revised estimate, 1897–98. | Budget estimate, 1898–99. |
|---|---|---|---|---|
| *Receipts.* | Rs. | Rs. | Rs. | Rs. |
| Balance brought forward | 4,317 | 3,700 | 4,490 | 1,850 |
| Tax on Arts | .. | 6,000 | 4,000 | 5,000 |
| ,, on Buildings and Lands | 16,656 | 18,570 | 20,870 | 18,940 |
| ,, on Vehicles and Animals | 2,082 | 2,450 | 2,450 | 2,500 |
| ,, on Carts | 2,644 | 2,700 | 2,750 | 2,800 |
| Tolls | 9,815 | 9,420 | 9,700 | 9,700 |
| Realizations under Special Acts | 65 | 40 | 80 | 80 |
| Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c. | 779 | 1,060 | 1,140 | 1,080 |
| Conservancy Receipts | 86 | 270 | 290 | 320 |
| Fees and Revenue from Educational Institutions | 388 | 640 | 510 | 560 |
| ,, ,, from Medical Institutions | 19 | 20 | .. | .. |
| Income from Markets and Slaughter-houses | 2,924 | 2,850 | 3,100 | 3,160 |
| License Fees | 657 | 700 | 700 | 700 |
| Other Fees | 466 | 520 | 650 | 650 |
| Fines under Municipal and other Acts | 654 | 850 | 400 | 800 |
| Interest on Investments and Premium on Loans | 175 | 1,170 | 2,170 | 1,170 |
| Grants and Contributions from Government | .. | 80 | 120 | 60 |
| ,, ,, from Local Boards | 2,061 | 2,060 | 2,060 | 2,060 |
| Recoveries for Services to Private Individuals | 923 | 1,260 | 1,240 | 1,270 |
| Miscellaneous | 36 | 20 | 10 | 20 |
| Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund | .. | 5,000 | .. | .. |
| Advances Recovered | 34 | 50 | 50 | 50 |
| Total .. | 44,781 | 59,430 | 56,780 | 52,770 |
| *Charges.* | | | | |
| GRANT 1— | | | | |
| New Works— | | | | |
| Communications | 60 | 100 | 200 | 100 |
| Buildings | .. | 5,850 | 1,450 | 100 |
| Water-supply | .. | 400 | .. | 400 |
| Repairs— | | | | |
| Communications | 3,482 | 4,700 | 4,850 | 4,850 |
| Buildings | 1,042 | 450 | 3,210 | 500 |
| Drainage | 815 | 2,500 | 2,360 | 2,250 |
| Water-supply | 60 | 350 | 550 | 350 |
| Establishment | 863 | 850 | 850 | 880 |
| Tools and Plant and other Stores | 29 | 120 | 30 | 100 |
| Total .. | 6,351 | 15,320 | 13,500 | 9,530 |
| GRANT 2— | | | | |
| Municipal Schools— | | | | |
| On the Salary-result System | 1,854 | 2,470 | 2,470 | 2,500 |
| Grants-in-aid— | | | | |
| Salary Grants | 1,633 | 1,700 | 1,950 | 2,050 |
| Result ,, | 1,503 | 1,640 | 1,640 | 1,640 |
| Building, Furniture, &c., Grants | 201 | 50 | 50 | 50 |
| Inspection | 316 | 310 | 310 | 320 |
| Miscellaneous | 278 | 190 | 190 | 190 |
| Total .. | 5,785 | 6,360 | 6,610 | 6,750 |



| — | Actuals, 1896–97. | Budget estimate, 1897–98. | Revised estimate, 1897–98. | Budget estimate, 1898–99. |
|---|---|---|---|---|
| *Charges*—cont. | Rs. | Rs. | Rs. | Rs. |
| GRANT 3— | | | | |
| Hospitals and Dispensaries | 6,541 | 6,700 | 6,450 | 6,570 |
| Contributions | 357 | 400 | 400 | 400 |
| Vaccination | 324 | 400 | 430 | 400 |
| Registration of Births and Deaths | 350 | 340 | 310 | 380 |
| Conservancy, Road-cleaning and Road-watering | 12,068 | 17,480 | 16,610 | 15,330 |
| Total .. | 19,640 | 25,320 | 24,200 | 23,080 |
| GRANT 4— | | | | |
| Lighting | 1,519 | 1,720 | 1,960 | 1,720 |
| Markets and Slaughter-houses | 227 | 230 | 230 | 230 |
| Choultries | 1,393 | 1,700 | 1,870 | 1,580 |
| Travellers' Bungalows | 130 | 230 | 10 | .. |
| Avenues | 157 | 260 | 130 | 130 |
| Public Garden, Survey of Land, Fire and other Charges | 1,063 | 1,000 | 2,050 | 1,100 |
| Total .. | 4,489 | 5,140 | 6,250 | 4,760 |
| GRANT 5— | | | | |
| Supervision and Management | 3,556 | 3,420 | 3,500 | 4,790 |
| Advances Recoverable | 410 | 50 | 50 | 50 |
| Refunds | .. | .. | 20 | .. |
| Pensions and Gratuities | 60 | 800 | 800 | 600 |
| Grand Total .. | 40,291 | 56,410 | 54,930 | 49,560 |
| Balance .. | 4,490 | 3,020 | 1,850 | 3,210 |

REVISED ESTIMATE FOR 1897–98.

2. The current receipts and charges are now estimated at Rs. 52,290 and Rupees 54,930, respectively, against Rs. 55,730 and Rs. 56,410 anticipated in the sanctioned budget. The decrease in the receipts, which occurs chiefly under the tax on arts, fines and sale-proceeds of Government securities, is partly counterbalanced by an increase under the taxes on buildings and lands and interest on investments, while the decrease in the charges, which appears under Grants 1 and 3, is partly met by an increase under Grants 2 and 4. The collections under the tax on arts and the expenditure on New works—Communications and buildings and repairs—Drainage, during the first eight months of the year were very unsatisfactory. The abolition of the travellers' bungalow establishment, referred to in paragraph 43 of the Chairman's letter, is approved.

BUDGET ESTIMATE FOR 1898–99.

3. *Receipts.*—The receipts for the ensuing year are put down at Rs. 50,920 against the revised estimate of Rs. 52,290, the decrease, which occurs chiefly under the taxes on buildings and lands and interest on investments, being partly counterbalanced by an increase under the tax on arts and fines. From paragraph 4 of the Deputy Collector's endorsement, it appears that the municipal council has not yet obeyed the repeated orders of Government regarding the collection of the private scavenging fees in advance. This must be done at once.

4. *Charges.*—(1) The probable charges are entered as Rs. 49,900 against Rupees 54,930 in the revised estimate, the decrease, which appears under Grants 1, 3 and 4, being partly met by an increase under Grant 5.

(2) *Grant 1.*—A sum of Rs. 300 will be provided for the construction and repair of latrines, with reference to the remarks of the Collector in paragraph 5 of his endorsement. The increase of Rs. 2 in the salary of the Public Works maistry, proposed in paragraph 72 of the Chairman's letter, is approved.

(3) *Grant 2.*—A sum of Rs. 50 will be provided for building, furniture, &c., grants to aided schools, as recommended by the Director of Public Instruction in his letter read above. The omission pointed out by him should be guarded against in future.

(4) *Grant 3.*—With reference to the remarks of the Surgeon-General in his letter read above, regarding the construction of new buildings for the main hospital and the female dispensary, his attention is drawn to paragraph 23 of the Chairman's letter. The allotments for vaccination, registration of vital statistics and sanitation are passed, subject to the remarks of the Sanitary Commissioner. With reference to paragraph 9 of the Collector's endorsement, his attention is drawn to No. 27 of the rules issued in G.O., No. 522 M., dated 13th March 1897, under which municipal councils are required to provide for plague charges in their budgets only when no provision has been made for cholera charges, with reference to G.O., No. 1536 M., dated 9th September 1896.

(5) *Grant 4.*—The increase of Re. 1 in the pay of the female sweeper attached to the choultry, referred to in paragraph 86 of the Chairman's letter, is approved. The attention of the municipal council is drawn to the remarks of the Collector in paragraph 6 of his endorsement regarding the expenditure on the langarkhana in which the Government fully concurs. As recommended by him in the same paragraph, the allotment for feeding charges in this institution will be reduced from Rs. 1,700 to Rs. 1,400.

(6) *Grant 5.*—As recommended by the Collector in paragraph 10 of his endorsement, a personal allowance of Rs. 5 per mensem to the municipal office accountant is sanctioned, as is also the increase in the salaries of the bill-collectors proposed in paragraph 93 of the Chairman's letter. The Government does not consider it necessary to continue the payment of carriage allowance to the Chairman after the appointment of the secretary. The provision made in the budget for this purpose will, therefore, be struck out. With reference to G.O., No. 2473 L., dated 22nd December 1897, the contribution for the central office establishments will be reduced from Rs. 440 to Rs. 353, or Rs. 350 in round figures.

5. As revised by Government, the budget closes with a balance of Rs. 3,210, or 6·3 per cent. of the estimated receipts.

(True Extract.)

*Ag. Secretary to Government.*

To the Chairman, Municipal Council, Coimbatore.
" Collector of Coimbatore.
" President, District Board, Coimbatore.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" " Commissioner.
" " Engineer.
Editors' Table.

Exd. W. D'Moss.

Coimbatore Municipal Budget 1898

2/2/98

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper:—

From M.R.Ry. H. RAMA ROW Avargal, Chairman, Municipal Council, Coimbatore, to the Secretary to Government, Local and Municipal Department (through the Revenue officer of the division, Coimbatore), dated 27th December 1897, No. 936.

I have the honour to submit herewith the budget for 1898–99 and the revised estimate for 1897–98, and explain the variations as noted below.

REVISED ESTIMATE FOR 1897–98.

*Receipts.*

2. The total receipts including the correct opening balance of the current year amount to Rs. 56,780, which is Rs. 2,650 less than the budget allotment. This difference is chiefly due to the fact that the Government pro-notes for Rs. 5,000 belonging to endowment fund were not sold as the building of "women and children's dispensary" in the town was postponed till the scheme for the erection of a "Diamond Jubilee hospital" should be finally settled.

3. The following are the detailed explanations for the chief variations between the sanctioned budget and the revised estimate.

4. *Opening Balance.*—Although the balance was expected to be Rs. 3,700 when the budget was prepared, it was found to be Rs. 4,490 when the transactions for the year 1896–97 were actually closed.

5. (2) (*a*) *Tax on Arts, &c.—Decrease Rs.* 2,000.—The amount of Rs. 6,000 had been fixed with reference to the provisions of the old Act; but the assessment had to be made with reference to the Act as amended by Act III of 1897. This is the first year in which the tax comes into operation in this municipality; hence the decrease.

6. (*b*) *Tax on Buildings—Increase Rs.* 1,710.—The increase is due to collection of arrears and to revision of tax on new and improved buildings.

7. *Tax on Lands—Increase Rs.* 590.—This is due chiefly to collection of arrears.

8. *Tax on Carts and other Vehicles without springs.*—Increase of Rs. 50 is due to increase in the number of carts registered.

9. *Tolls—Increase Rs.* 280.—Due to competition among the bidders at the time of sale.

10. *Fees under Act II of* 1888—*Increase Rs.* 40.—This is due to the arrival of fresh circus parties during the year.

11. *Avenue Receipts—Increase Rs.* 40.—Due to the recovery of arrears kist from the contractor, who had taken the lease of enjoying the produce of palmyra trees on tank bunds and also to the sale of dried avenue trees in auction.

12. *Produce of Lands, Gardens, &c.—Increase Rs.* 30.—This is chiefly due to the amount realized by the sale in auction of the produce of palmyra tope and that of market garden.

13. *Conservancy Receipts—Increase Rs.* 20.—This is due to larger demand for rubbish and night-soil manure made by the ryots of adjacent villages, who have been made to understand the importance of this manure.



14. *Fees from Educational Institutions—Decrease Rs.* 130.—When the estimate was framed the school-fees from the school taken over by the municipality during the current year was a little over-estimated. The average monthly collection from all the schools comes to only Rs. 40, and hence the decrease.

15. *Other Hospital Receipts—Decrease Rs.* 20.—The allotment entered against this item was intended for the recovery of dieting charges from well-to-do in-patients in the hospital; but no such collection was made up to date and it is not expected that there will be any during the remaining months of the year.

16. *Income from Market—Increase Rs.* 140.—Due to competition among the bidders at the time of sale of the farm in auction.

17. *Income from Slaughter-house—Increase Rs.* 110.—Due to the above reason.

18. *Distraint Fees—Increase Rs.* 80.—Owing to large arrears, severe steps had to be taken in collecting the revenue and in so doing processes had to be issued to a larger extent than usual. The fees collected under the Act, as amended, on account of carts seized for non-registration were added to this item as per circular order No. L.F.D.—409, of 21st September 1897, from the Inspector of Local Fund Accounts, and hence the increase.

19. *Cart-stand Fees—Increase Rs.* 50.—Due to competition among the bidders at the time when the farm was sold.

20. *Fines under Municipal and other Acts—Decrease Rs.* 450.—Under the present orders the fine collected under the several Acts is being remitted by the magistrate direct to the Government treasury and after the end of the year the net sum, after deducting the cost of establishment, is adjusted to the credit of municipality by the Accountant-General. The adjustment for 1896–97 was effected during the current year and it was only Rs. 400. The fine collected during the current year will be adjusted only during the coming year, and hence the decrease.

21. *Interest on Investment—Lungarkana—Increase Rs.* 1,000.—The rent due for 1896–97 for Modavandi inam lands was remitted by the Tahsildar only during the current year, and hence the sum of Rs. 2,000 shown against this head represents the revenue of two years instead of one as originally estimated.

22. *Grant from Government Municipal Schools—Increase Rs.* 40.—Due to collection of grant for the year 1896–97.

23. *Sale-proceeds of Government Securities, &c.—Decrease Rs.* 5,000.—When the budget was prepared, it was under contemplation to sell the Government pro-notes belonging to hospital endowment fund and to utilize the same for erecting a dispensary for women and children and for providing accommodation for the lady apothecary. Subsequently, as the building wherein the main hospital is situated, was condemned by the Surgeon-General and Government, it was proposed to raise private subscription and erect a hospital under the name of "Victoria Diamond Jubilee hospital." Collection is also being made on this account. When this hospital is built the buildings attached to the present main hospital will be available for other purposes, and it is contemplated to establish in these buildings the dispensary for women and children. Under these circumstances, the sale of Government pro-notes was postponed.

*Expenditure.*

24. The total expenditure is estimated at Rs. 54,930, or Rs. 1,480 less than the budget sanctioned for the year and the variations are explained below.

25. *Grant 1, Public Works—New Works—*(*a*) *Communications—Increase Rupees* 100.—Rs. 100 were provided for building culverts in some places; but as they were found unnecessary for the present, a provision of Rs. 200 is now made under revised estimate for forming some roads in the land newly purchased during the current year for night-soil depôt which is indispensably necessary.

26. *Buildings—Decrease Rs.* 4,400.—This decrease is chiefly due to the omission of women and children's dispensary from the list of buildings contemplated for the year. After bulls were purchased for all the rubbish-carts which were drawn by men, it was found necessary to have new sheds erected for picketting them and a sum of

Rs. 800 had to be spent for that purpose. The cost of a new corrugated iron latrine in the Paraya quarters costs Rs. 600 and Rs. 50 is provided to meet contingencies. For these three purposes the sum of Rs. 1,450 shown in the revised estimate is considered sufficient.

27. *Water-supply—Decrease Rs.* 400.—This sum was provided in the budget for building stone revetment to the bund of Pallapalaiyam tank, which was taken up from Government to form the same as a reservoir for the benefit of this town. The overseer has been ordered to survey the tank and submit a complete scheme for making it a reservoir. Pending receipt of the same, it is proposed not to spend any money for the purpose. It will be taken on hand as soon as the proposals are ready.

28. *Repairs*—(*a*) *Communications—Increase Rs.* 150.—The increase has arisen in the purchase of road materials for patch works to roads.

29. *Buildings—Increase Rs.* 2,760.—Major portion of the latrines, lungerkana, travellers' bungalow and slaughter-house buildings, which were not repaired during the last two or three years, were thoroughly put in order during the current year, and the annual repair and white-washing have to be done during January next. All these gave rise to the increase.

30. *Drainage*—(ii) *Establishment for flushing drains—Decrease Rs.* 140.—The full establishment contemplated for the drains was entertained at the end of May, and hence the saving under this head.

31. *Water-supply—Repairs to Works—Increase Rs.* 200—Chick Raja well, which is one of the largest wells in the town, and Chakkaliers' well had to be repaired completely and revetment and parapet wall erected for the same. All these cost Rs. 370 and Rs. 130 are provided for baling out water in some other wells.

32. *Tools and Plant, &c.—Decrease Rs.* 90.—As there is a sufficient number of tools on hand for the present use, no further supply is needed for the current year.

33. *Grant 2, Education*—(3) *Salary Grant—Increase Rs.* 250.—The grant for the London Mission High School was sanctioned during the current year, and hence the increase.

34. *Grant 3*,—(*i*) *Hospital*, (*d*) *Sundries and Contingencies—Decrease Rs.* 200.—The actual expenditure up to the end of November being Rs. 506 and Rs. 300 for the subsequent four months at Rs. 75 per mensem on an average being considered sufficient, the estimate has been reduced to Rs. 800.

35. *Vaccination*—(*h*) *Contingencies—Increase Rs.* 30.—This is due to the increased quantity of forms printed for the use of vaccinators and was met from the savings against "Contingencies" under "Registration of births and deaths."

36. *Conservancy*—(*a*) (ii) *Other Charges—Decrease Rs.* 1,900.—This is due to the savings effected in the purchase of fodder for the bullocks, and non-purchase of air-tight (two) urine and (three) fluid sewage carts. The one cart sent for from Messrs. Sultan & Co. for the removal of fluid sewage was found to be leaky and not air-tight and consequently did not meet with the approval of the council.

37. (*b*) *Private Scavenging*—(*ii*) *Contingencies—Decrease Rs.* 400.—It was proposed to utilize the bulls already in use for the rubbish carts and purchase new ones for the scavenging carts. The bulls which were being used for these carts were left untouched and the cost of fodder which was purchased in lump for all bullocks was also debited to "*5. Conservancy*—(*a*) (ii) *Other charges*," and hence no allotment appears against this head.

38. (*c*) *Cholera Charges—Increase Rs.* 1,500.—Provision of Rs. 1,850 was made in the budget with reference to G.O., No. 1536 M., of 9th September 1896; but cholera continued for a longer period than was expected. The cost of plague inspection and of the sheds erected for the isolation and segregation of plague patients, if any, has been debited to this item; hence the estimate had to be raised by Rs. 1,500.

39. (*d*) *Contingencies—Increase Rs.* 40.—This is due to the payment of travelling allowance to the sanitary inspector who went to Madras for the purchase of dust-bins, &c., and to the increase in the cost of shoeing the bulls which were increased by 30 in number during the current year.



40. *Grant 4*, (i) *Lighting*—(*b*) *Contingencies—Increase Rs.* 250.—This is due chiefly to the purchase of lanterns, burners and chimneys in lump from Madras to replace those broken or otherwise damaged; and also to the change in the system of lighting the town with reference to the rising and setting of the moon.

41. (3) *Lungarkana*—(*b*) *Contingencies—Decrease Rs.* 30.—As some of the tin cups and cumblies, which were given last year, do not require renewal, the allotment has been reduced by Rs. 30.

42. (*c*) *Feeding Paupers—Increase Rs.* 200.—Due to the increase in the rate for feeding, which was raised from 11 pies to 1 anna and 2 pies per head per day. After several complaints for the inmates of the lungarkana, it was found necessary to increase the weight of food from 85 to 100 tolahs and to allow the paupers one meal of rice with meat in a week. This occasioned an increase in the rate.

43. (4) *Travellers' Bungalow*—(*a*) *Establishment—Decrease Rs.* 120—(*b*) *Contingencies—Decrease Rs.* 100—*Total Rs.* 220.—During the year 1896-97 the bungalow was kept under municipal management, and hence a provision of Rs. 230 was made for establishment and contingencies. During the current year the bungalow has been let out on contract, and hence there has been no necessity for establishment or contingencies.

44. (5) *Avenues*—(*b*) *Contingencies—Decrease Rs.* 130.—Due to non-purchase of a new cart and a bull for avenue purposes chiefly as the cart now in use was considered sufficient for the present.

45. (8) *Fire*—(*b*) *Contingencies—Decrease Rs.* 20.—There was no necessity for purchasing many buckets, &c.; hence the decrease.

46. (9) (ii) *Rewards—Increase Rs.* 30.—The District Magistrate has ordered for the destruction of stray dogs a second time during the current year; hence the estimate has been raised by Rs. 30.

47. *Compensation for Land—Increase Rs.* 890.—Rs. 1,850 were provided against this head in the budget for purchasing lands required for "women and children's dispensary" and "latrines." The Government in its order No. 410 M., dated 20th March 1897, ordered that the allotment should be transferred to Grant 1, "New Works—Buildings," and this was accordingly done. As it was found necessary to purchase a land for night-soil depôt as per instructions of the medical officer, an application was made to Government and its sanction obtained (*vide* G.O., Mis. No. 2173, of 6th October 1897). The sum exhibited against this head is the amount paid as compensation to the owners of fields purchased for the night-soil depôt.

48. *Other Items—Increase Rs.* 150.—This is due chiefly to the payment of arrears of land assessment for the Pallapaliyam tank bed.

49. *Grant* 5—(*a*) (i) *Office Establishment—Increase Rs.* 30.—Due to the payment of salary of the late manager who retired only during May 1897.

50. *Office Contingencies—Increase Rs.* 50.—Due to the increase in the charges for printing voters' lists.

## Budget Estimate for 1898-99.

### *Receipts.*

51. The total estimated revenue of the next year including the opening balance amounts to Rs. 52,770, which is less by Rs. 4,010 than the revised allotment for the current year. The causes of variations are explained below.

52. (2) (*a*) *Tax on Arts—Increase Rs.* 1,000.—The current year being the first year of the introduction of this tax, the estimate could not be framed with much accuracy. It is hoped the revenue will increase in the ensuing year 1898-99 and consequently the estimate has been raised by Rs. 1,000.

53. (*b*) *Tax on Buildings—Decrease Rs.* 1,310.—During the current year a large amount of arrears, viz., Rs. 1,580, which remained at the beginning of the year and shown in the revised estimate, had to be collected; but it is expected that there will be no such arrears left at the end of the current year.

54. (*c*) *Tax on Lands—Decrease Rs.* 620.—Due chiefly to the collection of arrears of previous year, viz., Rs. 620, which had to be collected during the current year. There will be no such arrears to be collected next year.

55. *Tax on Vehicles with springs—Increase Rs.* 50.—There is an increase in the number of vehicles with springs and hence the increase.

56. *Tax on Carts—Increase Rs.* 50.—The figure is entered in round hundreds and the slight increase may be collected.

57. *Fees from Travellers' Bungalow—Decrease Rs.* 60.—The bungalow has been let on contract for only Rs. 250 for the coming year.

58. (*c*) *Conservancy Receipts—Sale-proceeds of Night-soil, Street refuse, &c.—Increase Rs.* 30.—The adjacent ryots have understood the value of this manure and apply frequently for the same and consequently it is expected that the revenue will gradually increase.

59. *Fees from Educational Institutions—Increase Rs.* 50.—All the schools in the town have increased in importance and the fees are expected to rise a little.

60. *Income from Markets—Increase Rs.* 60.—During the time of sale for the current year the competition was keen and it is expected to be so during the next sale also.

61. *Fines under Municipal and Other Acts—Increase Rs.* 400.—From a letter received from the Treasury Deputy Collector, it is seen that about Rs. 600 have already been collected exclusive of expenditure, and the estimate of Rs. 200 for the coming months is not much. The whole amount collected in this year will be adjusted during 1898–99.

62. *Interest on Investment*—(i) *Lungarkana—Decrease Rs.* 1,000.—The rent for a year due for the Modavandi inam lands is only Rs. 1,000.

63. *Grant—*(*a*) *From Government*—(i) *Municipal Schools—Decrease Rs.* 60.—Arrears were collected during the current year; but there being no arrears remaining to be collected, the budget estimate shows a reduction.

64. (6) *Miscellaneous*—(*a*) (i) *Private Scavenging Fees—Increase Rs.* 30.—As separate arrangements are proposed for better working of the system, it is hoped that there will be an increase in the fees.

*Expenditure.*

65. The total expenditure for the year is estimated to be Rs. 49,900 or Rs. 5,030 less than the revised estimate. The different items under which variations occur are explained below.

66. *Grant 1, Public Works—New Works*—(*a*) *Communications—Decrease Rupees* 100.—In the land purchased for the night soil depôt metal roads are being formed in a portion and trenches dug therein during the current year to last for a year and roads will have to be formed in the next piece for the second year and hence a sum of Rs. 100 is provided for the same. As the land is of cotton soil, and unless regular roads are formed, it is found difficult to take carts into the same; hence the provision of Rs. 100 is considered enough for the budget.

67. *Buildings.*—It is proposed neither to acquire lands for new latrines nor to build the same; hence no provision is made in the budget. However, during the course of the year, if funds become available, arrangements will be made to acquire lands and build latrines.

68. (*d*) *Water-supply.*—A sum of Rs. 400 is provided with the intention of building stone revetment to a portion of Pallapaliyam tank bund.

69. *Repairs*—(*b*) *Buildings—Decrease Rs.* 2,910.—During the current year all the buildings belonging to the municipality have been completely repaired. Provision is now made only for the annual repairs and white-washing.

70. (*e*) *Drainage*—(i) *Repairs to Works—Decrease Rs.* 250.—There are several drains to be repaired in the town. Some of them are being put in order this year. It is proposed to repair all the other drains gradually year after year. Rs. 750 alone could be spent for this purpose in 1898–99.



71. (*d*) *Water-supply*—(i) *Repairs—Decrease Rs.* 200.—The allotment of Rs. 300 provided under this head is intended for baling out water from the public wells and cleaning the same.

72. *Establishment, Increase Rs.* 30.—For the inspection of roads, the following establishment had been maintained for a long time—

| | Rs. |
|---|---|
| An overseer on Rs. 50 + 15 .. .. .. .. .. .. | 65 |
| One maistry on Rs. 10 .. .. .. .. .. .. .. .. | 10 |
| An assistant on Rs. 8 .. .. .. .. .. .. .. | 8 |
| Total .. | 83 |

When the assistant maistry died, no one was appointed; but a lascar on Rs. 6 was proposed and sanctioned, and the overseer's pay was, during the current year, cut short by Rs. 10, as he was relieved of the duties connected with sanitation. The staff as it stands at present comprises of—

| | Rs. |
|---|---|
| An overseer on Rs. 40 + 15 .. .. .. .. .. .. | 55 |
| One maistry on Rs. 10 .. .. .. .. .. .. .. | 10 |
| One lascar on Rs. 6 .. .. .. .. .. .. .. | 6 |
| Total .. | 71 |

The maistry has, therefore, to look after all the roads and buildings without an assistant, and he has a hard work to perform. It is, therefore, proposed to give him an increase of Rs. 2 per mensem and raise his pay from Rs. 10 to Rs. 12.

73. *Tools and Plant, Increase Rs.* 70.—This is intended for the purchase of ordinary tools, such as mamooties, &c., required for the road coolies during the year.

74. *Grant 2, Education*—(2) (ii) (*c*) *Contingencies, Increase Rs.* 30.—This is intended to provide better accommodation for primary schools, the strength of which is increasing gradually.

75. (3) *Salary Grants, Increase, Rs.* 100.—Due to an increased grant sanctioned for the lower secondary branch of the London Mission High School.

76. *Inspection*—(*b*) *Contingencies, Increase Rs.* 10.—The educational authorities recommend a separate office accommodation for the inspecting schoolmaster at one rupee per mensem, and it was sanctioned by the council, and hence an increase of Rs. 12 or Rs. 10 in round figures against this head.

77. *Grant 3,* (*i*) *Hospitals and Dispensaries*—(*a*) *Establishment.*—As per G.O., Mis. No. 2093 M., dated 24th September 1897, the pay of the hospital clerk has been distributed to a compounder newly added on Rs. 9 and to the grant of an allowance of Rs. 6 to the second clerk of the District Surgeon's office for the purpose of attending to the municipal scriptory work in the hospital in addition to his own duties. (*c*) *Diet of Patients* and (*d*) *Sundries and Contingencies.* The estimates against these heads have been framed with reference to the actuals of the past years and those of the past months of the current year.

78. (4) *Registration of Births and Deaths*—(*a*) *Establishment, Increase Rs.* 50.—The salary of this establishment was fixed so far back as 1886–87. The work of the establishment has considerably increased since that year, and hence an increase of Rs. 2 is recommended to each registrar.

79. (5) *Conservancy*—(*a*) (i) *Establishment, Increase Rs.* 450.—As per G.O., No. 4 M., dated 4th January 1897, it is proposed to divide the town into two sections and have the same inspected by the following establishment:—

One Sanitary Inspector on Rs. 35 to Rs. 50 (rising by annual increments of Rs. 5) with horse allowance of Rs. 15 and another on Rs. 20 to Rs. 35 (rising by annual increments of Rs. 5) with horse allowance of Rs. 15 per mensem will be in charge of the two sections and will be assisted by two nuisance inspectors on Rs. 20 and Rs. 12 —15 each. Of the latter one on Rs. 20 is already in the list and the other on Rs. 15 will be entertained under private scavenging establishment. The duties of the nuisance inspectors will not only be to inspect sanitation and assist the inspectors, but

also to supervise the work of private scavenging establishment and collect fees under that head. Under this system, it is hoped that the conservancy and private scavenging works will be done better. During the current year the inspectors will have to be paid (Rs. 35+15 and 30+15) Rs 95 instead of Rs. 70, which they are already paid, provided, one of the inspectors who is not qualified by the rules undergoes training, and passes the required examination. The increase shown against this head is, therefore, intended to meet the increased salary of the inspectors.

80. (5) (*a*) (ii) *Other Charges, Decrease Rs.* 1,000.—During the current year bulls were purchased for all the carts, which were drawn by men, and there will be no necessity for purchasing bulls next year, and hence the decrease.

81. *Private Scavenging Establishment, Increase Rs.* 190.—This is due chiefly to the introduction of a nuisance inspector on Rs. 12—15 to supervise the work of scavenging establishment, collect scavenging fees and assist one of the inspectors in supervising sanitation in one of the two sections of the town. The salary of the inspector will be Rs. 12 for the first year and he will be allowed an increment of Re. 1 per year till it rises to Rs. 15, in order that he may have a stimulus to work hard and exert himself to bring a larger number of houses under the private scavenging system. The salaries of the toties have also been re-arranged according to the proposition statement herewith submitted and they are given higher rates with expectation that they will do better work during the next year.

82. (ii) *Contingencies.*—Under the present system of work eight carts are allowed for private scavenging. In some cases they happen to be open carts, while the covered ones are under repairs. These carts are left on the main streets as they could not be taken into the lanes, which are in most cases narrow, and the toties have to go into the lanes and return many a time before the cart could be moved further. This causes delay in the work of the toty and inconvenience and nuisance to the people passing by the street. It is therefore now proposed to introduce night-soil hand carts, seventeen in number, in the place of eight carts now used, and allow one man to each cart. These carts are not only air-tight, but also are so conveniently constructed that a single man will be able to take the same into the interior of the lanes and have the scavenging work done as speedily as possible. The sum of Rs. 600 provided against this head is, therefore, intended for the purchase of seventeen carts for the present. If the revenue under this head is increased under the present system, it is, under contemplation, to increase the number of carts proportionately. The carts and bulls, which are now being used for private scavenging, will be utilized for street cleaning under which head the increase is found necessary.

83. (*c*) *Cholera Charges, Decrease Rs.* 1,500.—Rupees 1,850 are provided with reference to the instructions conveyed in G.O., No. 1536 M., dated 9th September 1896.

84. (*d*) *Contingencies, Decrease Rs.* 20.—The provision against this head is intended for the purchase of head strings, &c., to bullocks, for shoeing bullocks and for other miscellaneous contingencies connected with conservancy. From the average expenditure of the past months it is found that Rs. 120 will be sufficient for the year.

85. *Grant 4*, (i) *Lighting—(b) Contingencies, Decrease Rs.* 250.—The average expenditure of a year will be Rs. 1,000, and it is not proposed to increase the number of lights.

86. (3) *Lungarkana Establishment, Increase Rs.* 10.—There is a female sweeper attached to the lungarkana. She has not only to attend to the cleaning of the buildings twice a day, but has also to clean the whole compound. Besides these, she has to supply the inmates with water whenever it is wanted. She is always required to attend to the work in the lungarkana and consequently she cannot do duties anywhere and earn her livelihood. The salary of Rs. 2 sanctioned for the appointment several years ago is, therefore, hardly sufficient to maintain her. It is therefore proposed to increase the salary by one rupee in consideration of the hard work the sweeper is expected to do.

87. (6) *Public Garden—(b) Purchase of Seeds, &c., Increase Rs.* 10.—The estimate is framed with reference to the actual expenditure of the year 1896-97.

88. (9) (ii) *Rewards, Decrease Rs.* 20.—As most of the stray dogs will be killed by the end of this year as per District Magistrate's order, it is considered that the provision made is enough.



89. *IV. Compensation for Lands, Decrease Rs.* 890.—During the current year, a land was purchased for night-soil depôt, and there is no necessity for purchasing any land during 1898-99.

90. *V. Other Items, Decrease Rs.* 50.—The arrears of assessment due to Government for Pallapalaiyam tank-bed had to be paid during the current year, but as there are no arrears remaining to be paid, Rs. 600 is thought sufficient to meet the miscellaneous charges, such as assessment due to Government for lands standing in the name of the municipality, cost of making tin tickets for carts, law charges, &c.

91. *Grant 5*, (*a*) (i) *Office Establishment, Increase, Rs.* 30.—It is proposed to raise the salary of the accountant from Rs. 25 to Rs. 30. He is the most useful hand in the office. He knows all the works connected with the municipality, and is even entrusted with the preparation of the cash book and ledgers. There is no separate clerk maintained in this municipality for the purpose of issuing licenses (about 3,500 in number for a year) for vehicles and animals, and this work is also principally done by him. In consideration of his long and good service, extending over a period of 20 years, and hard work performed by him in the office, an increase of Rs. 5 is recommended.

92. *Inspection, Increase Rs.* 1,500.—This is the salary of the secretary to be appointed with reference to G.O., No. 1465 M., dated 21st June 1897. Carriage allowance of Rs. 300 to Chairman is also retained, the necessity for the continuance or otherwise of the allowance being left to be decided by the council at a meeting subsequent to the appointment of a secretary.

93. (*b*) *Collection*—(i) *Establishment, Increase Rs.* 150.—The salary of the bill collectors, viz., Rs. 10, was fixed so far back as 1882. Since that year the amount of taxes and the number of houses and other property, with reference to which they have to be collected, have both considerably increased. The number of houses in 1882 was about 5,000, while it is more than 7,000 on the present date. The tax in the year 1882 was Rs. 10,000 and odd, while it is more than seventeen thousand at present exclusive of the land and professional taxes, which by themselves amount to more than Rs. 5,000. The bill collectors have also each furnished security for Rs. 200. In consideration of all the above circumstances, an increase of Rs. 2 is recommended for each bill collector, and the total expenditure, viz., Rs. 864, is not even 4 per cent. of the taxes to be collected by them.

94. *Pension and Gratuities Rs.* 600.—This amount is provided for payment of gratuities to the present head clerk, who has rendered good and useful service for thirty years and who, it is expected, may retire in the course of the next year.

95. A proposition statement for the revision of the establishment under all the grants is herewith submitted.

96. Under the above distribution of funds to various grants, the budget closes with a balance of Rs. 2,870, which is more than 5 per cent. of the estimated receipts. The budget was drawn up by the sub-committee appointed for the purpose and approved of by the council in their meeting held on the 24th December 1897. Copy of the resolution of the council is herewith submitted.

---

Submitted through the Collector, Coimbatore district.

2. The several proposals made in the budget report seem to be well considered and have my support. The increases in establishment and in the pay thereof proposed in paragraphs 72, 78, 79, 81, 86, 91 and 93 all appear to have been recommended only after careful consideration, and the former appear to be necessary and the latter to be well deserved. I therefore support all these recommendations and think they should all be sanctioned. The grounds for each recommendation are given fully in the report, and are, I think, in all cases full and sufficient.

3. If it should be decided that it is impossible to sanction all of these proposals, then I would recommend that the following should be sanctioned :—

(1) The increase in the accountant's pay, paragraph 91;
(2) „ bill collector's pay „ 93;

(3) the entertainment of an extra nuisance inspector and the redistribution of the toties' pay under private scavenging, paragraphs 79 and 81; and

(4) the increase in the lungarkana female sweeper's pay, paragraph 86.

4. The council is unwilling to adopt the stringent measures for the prompt collection of the private scavenging fees *in advance*, proposed by the Collector and myself in our endorsements on last year's administration report, until the proposals made in paragraphs 79 and 81 of this report have been given a fair trial for a year and proved ineffectual. I therefore specially recommend that these proposals be sanctioned.

5. The figure, Rs. 95, entered in column 3 of statement II-B, opposite sanitary inspectors, is perhaps hardly sufficiently explained in that statement. It consists of Rs. 35 for the first inspector and Rs. 30 for the second, and Rs. 15, horse allowance for each of them.

6. In paragraph 92 of the report, the Chairman raises the question of the continuance of the carriage allowance of Rs. 25 a month to himself after the appointment of a secretary. I am strongly of opinion that this allowance should be continued in full to the Chairman, who will still have the direct supervision of all departments except collection of taxes and office.

7. The report is a good one and it and its enclosures all appear to have been very carefully prepared.

(Signed) J. G. WOOD,
*Deputy Collector.*

*2nd January* 1898.

---

Dis. No. 177-Rev.

Submitted for the orders of Government.

2. The variations between the sanctioned budget and the revised estimate, and between the latter and the estimate for 1898–99 under both receipts and charges are explained by the Chairman.

3. The collections under tax in arts in the first eight months were very poor, but it is gratifying to observe that no arrears of taxes of previous years remain to be collected.

4. The increase under sale-proceeds of night-soil, &c., as compared with 1896–97 is encouraging.

5. The proposals to acquire land and build latrines in the town, for which the sanctioned budget provided, have been given up, and all that the Chairman says in paragraph 67 of his letter is that, during the course of the year 1898–99, if funds become available, arrangements will be made to acquire lands and build latrines. Some provision should, I think, be made in 1898–99 for repairing and constructing latrines, of which some are out of repair and to the number of which an addition might be made with advantage.

6. A restriction ought, in my opinion, to be imposed upon the expenditure on the lungarkana. The estimated outlay on feeding paupers there, during the current year, is Rs. 1,700 against actuals of Rs. 1,184 in 1896–97. It appears that the inmates are now to be allowed meat once a week. The institution receives an annual grant (not rent as stated by the Chairman) of Rs. 1,000 in lieu of resumed inams, and I consider that the expenditure should be kept within this figure. The institution probably does more harm in demoralizing the poor than good in relieving them, and it should not be allowed to become a burden on the town. The allotment for 1898–99 is again Rs. 1,700. If this were reduced by Rs. 300, that sum would be available for constructing and repairing latrines.

7. It has not been explained why it has not been found possible to spend during the first eight months of the year, 1897–98, more than Rs. 130 out of the allotment of Rs. 1,000 sanctioned for repairs to drainage works.

8. The charges under private scavenging are estimated at Rs. 1,860, while the receipts from fees leviable on that account are expected to be only Rs. 1,270 or



Rs. 590 less. It does not appear that the remarks of Government on the annual report for 1896–97, that steps should be taken to make the service wholly self-supporting, have received due attention by the council. At the same time I am afraid that the rigid application of the orders of Government might, in some cases, defeat the end in view by rendering impossible an outlay designed to extend and improve the system of private scavenging. Seeing how greatly the health of a town depends on the prompt and regular removal of night-soil, I think the council should occasionally be allowed to incur expenditure upon private scavenging in excess of the receipts therefrom. I submit, then, that the figures entered in the budget for 1898–99 under this head may be allowed to stand. Besides, eight carts are to be transferred from private scavenging service to general conservancy and credit must, in fairness, be taken for this transfer.

The Divisional officer observes that the council objects to introducing a system of pre-payment of scavenging fees. It is not apparent from the Chairman's letter that this is so, but doubtless the Divisional officer's statement is correct. I cannot see what objection there can be to the collection of fees in advance, but the question hardly arises in connection with the budget.

9. A sum of Rs. 1,850 is provided on account of cholera for 1898–99. Some provision on account of plague also should certainly be made. At least Rs. 1,000 should be provided on this account. There are almost daily arrivals from infected localities, and it is not safe to anticipate immunity.

10. The proposal to increase the pay of the municipal accountant was objected to by Government last year. In view of what the Chairman now says I think that a personal allowance of Rs. 5 may be granted to him.

11. I agree with the Revenue Divisional officer that the Chairman should be permitted to draw his carriage allowance even after the appointment of a secretary. Government, indeed, observed in G.O., No. 1465 M., dated 21st June 1897, that the Chairman's allowance might cease, he delegating some of his powers to the secretary, but I venture to think that it is inexpedient to give Chairman to understand that, on appointment of a secretary, their own responsibility for the condition of the town ceases in part and this, I fear, would be the effect of withdrawing their conveyance allowances.

12. In checking the budget in this office, the following discrepancies have been observed:—

(*a*) Interest on investments on account of hospital is shown as Rs. 170 in statement I, whereas it is Rs. 180 according to the foot-note appended to statement I-A in the receipts side.

(*b*) It is not clear why the allotments sanctioned in the budget on account of lighting and markets differ from the amounts entered opposite those heads in G.O., No. 699 M., dated 25th March 1897. As a consequence, the closing balance, as entered in the column "budget for 1897–98," Rs. 3,020 differs by Rs. 30 from that given in the Government Order above quoted.

(Signed) A. BUTTERWORTH,
*Acting Collector.*

*15th January* 1898.

Coimbatore District budget for 1898-99.

LOCAL AND MUNICIPAL DEPARTMENT.

Papers to be read in Proceedings:—

Current No. 2512 of 1898, dated 27th Decr/97 from the Chairman Mc. Coimba. Coe.

Current No. 620 of 1898, dated 2nd February from the Director of P.I.

Current No. 681-2 of 1898, dated 5th Feby. from the Surgeon General.

Current No. of 189 , dated from the

Order. No 460 m 8 25/2/98

The estimated receipts and charges of the Coimbatore Municipality for 1898-99, as passed by Government, are compared below with the budget and revised estimates for the year 1897-98 and the actuals of 1896-97.

| | Actuals, 1896-97. | Budget Estimate, 1897-98. | Revised Estimate, 1897-98. | Budget Estimate 1898-99. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| **Receipts.** | | | | |
| Balance brought forward .. .. .. | 4.317 | 3.700 | 4490 | 1850 |
| Tax on Arts .. .. .. .. .. | | 6000 | 4000 | 5000 |
| Tax on Buildings and Lands .. .. .. | 16656 | 18.570 | 20870 | 18.940 |
| Water-Tax on Buildings and Lands .. .. .. | | | | |
| Tax on Vehicles and Animals .. .. .. | 2082 | 2450 | 2450 | 2500 |
| Tax on Carts .. .. .. .. .. | 2644 | 2700 | 2.750 | 2800 |
| Tolls .. .. .. .. .. .. | 9815 | 9420 | 9.700 | 9.700 |
| Realizations under Special Acts .. .. .. | 65 | 40 | 80 | 80 |
| Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c. | 788 | 1060 | 1140 | 1080 |
| Conservancy Receipts .. .. .. .. | 86 | 270 | 290 | 320 |
| Fees and Revenue from Educational Institutions .. | 388 | 640 | 540 | 560 |
| Fees and Revenue from Medical Institutions .. .. | 18 | 20 | " | " |
| Income from Markets and Slaughter-houses .. .. | 2.924 | 2850 | 3.100 | 3.160 |
| License fees .. .. .. .. .. | 657 | 700 | 700 | 700 |
| Other fees .. .. .. .. .. .. | 466 | 520 | 650 | 650 |
| Fines under Municipal and other Acts .. .. | 654 | 850 | 400 | 800 |
| Interest on Investments and premium on Loans .. | 175 | 1670 | 2870 | 1990 |
| Grants and Contributions from Government .. .. | " | 80 | 120 | 60 |
| Do. from Local Boards .. .. | 2061 | 2060 | 2060 | 2060 |
| Do. from other bodies .. .. | | | | |
| Recoveries for services to private individuals .. .. | 923 | 1260 | 1240 | 1270 |
| Miscellaneous .. .. .. .. .. | 36 | 20 | 10 | 20 |
| Loans .. .. .. .. .. .. | | | | |
| Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund .. .. .. .. | .. | 5000 | " | .. |
| Advances Recovered .. .. .. .. | 34 | 50 | 50 | 50 |
| Total .. | 44.781 | 57.430 | 58780 | 52.770 |

| Charges. | Actuals, 1896-97. | Budget Estimate, 1897-98 | Revised Estimate, 1897-98. | Budget Estimate 1898-99. | |
|---|---|---|---|---|---|
| | Rs. | Rs. | Rs. | | |
| **Grant 1.** | | | | | |
| *New Works—* | | | | | |
| Communications | 60 | 100 | 200 | 100 | |
| Buildings | .. | 5850 | 1450 | 100 | |
| Drainage | | | | | |
| Water-supply | .. | 400 | | 400 | |
| *Repairs—* | | | | | |
| Communications | 3482 | 4700 | 4850 | 4850 | |
| Buildings | 1042 | 450 | 3210 | 200 | 500 |
| Drainage | 815 | 2500 | 2360 | 2250 | |
| Water-supply | 60 | 350 | 550 | 350 | |
| Establishment | 863 | 850 | 850 | 880 | |
| Tools and Plant and other Stores | 29 | 120 | 30 | 100 | |
| Contributions for Public Works | | | | | |
| Total | 6351 | 16320 | 13500 | 9230 | |
| **Grant 2.** | | | | | |
| Training Schools | | | | | |
| Municipal Schools— | | | | | |
| (a) On the Salary System | | | | | |
| (b) On the Salary Result System | 1854 | 2470 | 2470 | 2500 | |
| Grants-in-aid— | | | | | |
| (a) Salary grants | 1633 | 1700 | 1950 | 2050 | |
| (b) Result grants | 1502 | 1640 | 1640 | 1640 | |
| (c) Building, Furniture, &c., grants | 209 | 50 | 50 | 50 | |
| Inspection | 316 | 310 | 310 | 320 | |
| Miscellaneous | 278 | 190 | 190 | 190 | |
| Total | 6785 | 6360 | 6610 | 6750 | 6750 |
| **Grant 3.** | | | | | |
| Hospitals and Dispensaries | 6541 | 6700 | 6450 | 6570 | |
| Contributions | 357 | 400 | 400 | 400 | |
| Vaccination | 324 | 400 | 430 | 400 | |
| Registration of Births and Deaths | 360 | 340 | 310 | 380 | |
| Conservancy, Road-cleaning and Road-watering | 12068 | 17480 | 16610 | 15330 | |
| Total | 19640 | 25320 | 24210 | 23080 | |
| **Grant 4.** | | | | | |
| Lighting | 1519 | 1720 | 1960 | 1720 | |
| Markets and Slaughter-houses | 227 | 230 | 230 | 230 | |
| Choultries | 1393 | 1700 | 1870 | 1880 | 150 |
| Travellers' Bungalows | 130 | 230 | 10 | " | |
| Avenues | 157 | 260 | 130 | 130 | |
| Public Garden, Survey of Land, Fire and other charges | 1063 | 1000 | 2050 | 1100 | |
| Total | 4489 | 5140 | 6250 | 5060 | 4760 |
| **Grant 5.** | | | | | |
| Supervision and management | 3556 | 3420 | 3500 | 5180 | 4790 |
| Repayment of Debt | | | | | |
| Interest on loan | | | | | |
| Advances Recoverable | 410 | 50 | 50 | 50 | |
| Refunds | .. | .. | 20 | .. | |
| Discount | | | | | |
| Pensions and Gratuities | 60 | 800 | 800 | 600 | |
| Investments | | | | | |
| Grand Total | 40291 | 56410 | 54930 | 49900 | 495 |
| Balance | 4490 | 3020 | 1850 | 2870 | 321 |

Revised estimate for 1897-8.

2. The current receipts and ch... 2.
are now estimated at Rs. 52,290 ... the
Rs. 54930 respectively against Rs. 55,1... a
and Rs. 56,410 anticipated in the so... ig
tioned budget. The decrease in the r... n
which occurs chiefly under the tax ... less
arts, fines and sale-proceeds of Governmen... in
securities is partly counterbalanc... 12.
by an increase under the taxes on
buildings and lands and interest
on investments, while the decrease in
the charges which appears under
Grants 1 and 3 is partly met by an
increase under Grants 2 and 4. The
collections under the tax on arts and
the expenditure on New works- com-
munications and buildings and re-
pairs-drainage during the first
eight months of the year were
very unsatisfactory. The abolition of
the travellers' bungalow Establishment,
referred to in para. 43. of the Chair-
man's letter, is approved.

Budget Estimate for 1898-99.

3. Receipts. The receipts for the
ensuing year are put down at Rs 50,920
against the revised estimate of Rs 52,290
the decrease which occurs chiefly under
the taxes on buildings and lands and
interest on investments being

Kangarkhana

thly counterbalanced by an increase
ler the tax on arts and fines.
r para 4 of the Deputy Collector's endorse-
nt, it appears that the Municipal
uncil ~~is not willing to enforced at~~ has not yet obeyed
ee the repeated orders of Government
garding the collection of the private
scavenging fee in advance. This is not
tisfactory and the cause of it
uld be fully explained at an
early date.

4. Charges(1) The probable charges
are entered as Rs. 49,900 against
Rs 54,930 in the revised estimate,
the decrease which appears under
Grants 1, 3 and 4 being partly
met by an increase under Grant 5.

(2) Grant 1. A sum of Rs. 300 will
be provided for the construction and repair
of latrines with reference to the remarks
of the Collector in para. 5. of his endorsement.
The increase of Rs. 2 in the salary of
the Public Works maistry, proposed in para. 72.
of the Chairman's letter, is approved.

3. Grant 2. A sum of Rs. 50. will
be provided for building, furniture etc
grants to aided schools, as recom-
mended by the Director of Public Instruc-
tion in his letter read above. The
omission pointed out by him should

B In this connection please see para 3.(3) of G.O 2214 M. dy. 11-11-97 reviewing the administration report of the Coimbatore Municpty. for 1896-97. This must be done at once.

Vide crl 620. M.



be guarded against in future.

(4) Grant 3. With reference to the remarks of the Surgeon General in his letter read above, regarding the construction of new buildings for the main hospital and the female dispensary, his attention is drawn to para. 23. of the Chairman's letter. The allotments for vaccination, registration of vital statistics and sanitation are passed subject to the remarks of the Sanitary Commissioner. With reference to para. 9. of the Collector's endorsement, his attention is drawn to R. 27. of the rules issued in G.O. No. 522. M. dated 13th March 1897, under which municipal Councils are required to provide for plague charges in their budgets only when no provision has been made for Cholera charges with reference to G.O. No. 1536. M. dated 9th September 1896.

Crl 681. M.

C.

(5) Grant 4. The increase of Re. 1. in the pay of the female sweeper attached to the Choultry, referred to in para. 86. of the Chairman's letter, is approved. The attention of the Municipal Council is drawn to the remarks of the Collector in para. 6. of his endorsement regarding the expenditure on the

Langarkhana

which the Government fully concurs.

thly is recommended by him in the same
ter paragraph, the allotment for feeding
r charges in this institution will be
ct, reduced from Rs 1,700 to Rs. 1,400.
mail- 6) Grant 6. As recommended by the
ee Collector in paragraph 10. of his endorse-
gard ment, a personal allowance of Rs 5.
eaven per mensem to the Municipal office
ation accountant is sanctioned, as is also
uld the increase in the salaries of the
early bill-collectors proposed in para. 93. of
4. C the Chairman's letter. The Govt. does
are not consider it necessary to continue
Rs 54 the paymat of carriage allowance
the to the chairman after the appointment
Gran of the Secretary. The provision made
met in the budget for this purpose will
(2) therefore be struck out. With reference
be to G.O. No. 2473. L. dated 22nd December
of C 1897, the contribution for the central
of the office establishments will be reduced
The from Rs. 440 to Rs. 353 or Rs 350 in
the round figures.
of th 5. As revised by Govt. the budget closes
3. with a balance of Rs. 3210 or 6.3 per cent of
be the estimated receipts.
gra
mea V.R
tion 22/2/98
ome

Please also see para 91. of the Chairman's letter.

There is a provision of Rs. 300. Stat II.B. (page. 28. of the Statements).

To. The Chairman M.C. Coimbatore
" " Collector of Coimbatore
" " Asst. Dr. Bp. do.
" " Accountant General
" " Director of Public Instruction
" " Surgeon General
" " Sanitary Board
" " do. Commissariat
" " do. Engineer

Comp. 12/3/98

W.O. 44 com
25/2/98

Coimbatore

Enclosure No. 1.

In a letter from the Chairman, Municipal Council, Coimbatore, No. 936. dated 27th December 1897.

Subject.

Statements of Receipts and charges.
Budget for 1898-99. and Revised Estimate for 1897-98.

1/25-2-1898

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Coimbatore during the official year 1898-99.

| | Budget for 1898-99. | | Revised Estimate for 1897-98. | Budget Estimate for 1897-98. | Actuals, 1896-97 (audited figures). |
|---|---|---|---|---|---|
| | Details of Minor Heads. | Totals of Major Heads. | | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | Rs. A. P. | Rs. A. P. | Rs. A. P. | Rs. A. P. | Rs. A. P. |
| 1. BALANCE BROUGHT FORWARD— | | | | | |
| *a.* Municipal Fund .. .. | | 1850 " " | 4490 " " | 3700 " " | 4317 2 6 |
| *b.* Endowments .. .. | | | | | |
| *c.* Water-tax Fund .. .. | | | | | |
| 2. MUNICIPAL RATES AND TAXES— | | | | | |
| *a.* Tax on arts, &c. (section 53) .. | 5000 " " | ✓ | 4000 " " | 6000 " " | " " " |
| *b.* Tax on buildings (section 63) .. | 17900 " " | ✓ | 19210 " " | 17500 " " | 15794 9 2 |
| *c.* Tax on lands (section 63) .. | 1040 " " | ✓ | 1660 " " | 1070 " " | 861 6 " |
| *d.* Water-tax on buildings and lands (section 75) .. | " " " | | " " " | " " " | " " " |
| *e.* Tax on vehicles with springs and palanquins (section 77) .. | 900 " " | ✓ | 850 " " | 850 " " | 675 " " |
| *f.* Tax on animals (section 77) .. | 1600 " " | | 1600 " " | 1600 " " | 1406 12 " |
| *g.* Tax on carts and other vehicles without springs (section 85) .. | 2800 " " | | 2750 " " | 2700 " " | 2644 " " |
| *h.* Tolls (section 91)— | ✓ | | | | |
| Gross receipts .. Rs. 14,570 | | | | | |
| Deduct expenditure on repairing toll houses .. 120 | | | | | |
| Less Local Fund share .. 4820 | 9700 " " | 38749 " " | 9700 " " | 9420 " " | 9814 15 6 |
| *i.* Penalties on account of— | | | | | |
| i. Tax on arts .. .. | " " " | | " " " | " " " | " " " |
| ii. Tax on buildings .. | " " " | | " " " | " " " | " " " |
| iii. Tax on lands .. .. | " " " | | " " " | " " " | " " " |
| iv. Water-tax on buildings and lands .. .. | " " " | | " " " | " " " | " " " |
| v. Tax on vehicles, &c. .. | " " " | | " " " | " " " | " " " |
| vi. Tax on animals .. .. | " " " | | " " " | " " " | " " " |
| vii. Tax on carts, &c. .. | " " " | | " " " | " " " | " " " |
| vii. Evasion of tolls .. .. | " " " | | " " " | " " " | " " " |
| 3. REALIZATIONS UNDER SPECIAL ACTS— | | | | | |
| *a.* Pounds .. .. .. | " " " | | " " " | " " " | " " " |
| *b.* Ferry rents .. .. .. | " " " | | " " " | " " " | " " " |
| *c.* Fees under Act II of 1888 .. | 80 " " | 80 " " | 80 " " | 40 " " | 65 " " |
| Carried forward .. | | 39029 " " | 39850 " " | 39180 " " | 31269 10 8 |

## Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Coimbatore during the official year 1898-99—*continued.*

| — | Budget for 1898-99. Details of Minor Heads. | Budget for 1898-99. Totals of Major Heads. | Revised Estimate for 1897-98. | Budget Estimate for 1897-98. | Actuals, 1896-97 (audited figures). |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |

| | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Brought forward .. | | | | 39020 | " | " | 39830 | " | " | 39180 | " | " | 37261 | 10 | 8 |
| 4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION— | | | | | | | | | | | | | | | |
| *a.* i. Rent of lands .. .. | " | " | " | | | | " | " | " | " | " | " | " | " | " |
| ii. Rent of buildings .. .. | " | " | " | | | | " | " | " | " | " | " | " | " | " |
| iii. Avenue receipts .. .. | 360 | " | " | | | | 360 | " | " | 320 | " | " | 379 | 15 | 3 |
| iv. Fees from Travellers' Bungalows .. .. .. | 250 | " | " | | | | 310 | " | " | 300 | " | " | 371 | 4 | " |
| *b.* i. Sale-proceeds of lands and buildings .. .. | " | " | " | | | | " | " | " | " | " | " | " | " | " |
| ii. Produce of lands, gardens, &c. | 370 | " | " | | | | 370 | " | " | 340 | " | " | 24 | " | 6 |
| iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c. .. .. | 100 | " | " | | | | 100 | " | " | 100 | " | " | 4 | 5 | " |
| *c.* Conservancy receipts— | | | | | | | | | | | | | | | |
| Sale-proceeds of night-soil, street refuse, &c. .. .. | 320 | " | " | | | | 290 | " | " | 270 | " | " | 86 | 3 | " |
| *d.* i. Fees from educational institutions .. .. | 560 | " | " | | | | 510 | " | " | 640 | " | " | 388 | 7 | " |
| ii. Other revenue from educational institutions .. | " | " | " | | | | " | " | " | " | " | " | " | " | " |
| *e.* i. Sale-proceeds and composition fees of medicines .. | " | " | " | | | | " | " | " | " | " | " | " | " | " |
| ii. Other Hospital receipts .. | " | " | " | | | | " | " | " | 20 | " | " | 18 | 6 | 11 |
| *f.* i. Income from markets .. | 2300 | " | " | | | | 2240 | " | " | 2100 | " | " | 2171 | 2 | 5 |
| ii. „ slaughter-houses. | 860 | " | " | | | | 860 | " | " | 750 | " | " | 753 | 2 | 1 |
| *g.* Other fees .. .. .. | | | | | | | | | | | | | | | |
| i. Distraint fees .. .. | 100 | " | " | | | | 100 | " | " | 20 | " | " | 9 | 4 | " |
| ii. License fees .. .. | 700 | " | " | | | | 700 | " | " | 700 | " | " | 657 | 1 | 5 |
| iii. Cartstand fees .. .. | 550 | " | " | | | | 550 | " | " | 500 | " | " | 436 | 11 | 4 |
| iv. Other fees .. .. | 50 | " | " | | | | 40 | " | " | " | " | " | " | " | " |
| *h.* Fines under Municipal and other Acts. .. .. .. | 800 | " | " | | | | 400 | " | " | 850 | " | " | 653 | 14 | 6 |
| *i.* Interest on investments | | | | | | | | | | | | | | | |
| i. General, including choultries .. .. .. | 1000 | " | " | | | | 2000 | " | " | 1000 | " | " | " | " | " |
| ii. Educational .. .. | " | " | " | | | | " | " | " | " | " | " | " | " | " |
| iii. Medical .. .. | 170 | " | " | 8440 | | | 170 | " | " | 170 | " | " | 174 | 9 | " |
| *j.* Premium on loans .. .. | | | | | | | | | | | | | | | |
| Carried forward .. | | | | 47460 | " | " | 48810 | " | " | 47260 | " | " | 37410 | 1 | 1 |



## Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Coimbatore during the official year 1898-99—*cont.*

| — | Budget for 1898-99. Details of Minor Heads. | Budget for 1898-99. Totals of Major Heads. | Revised Estimate for 1897-98. | Budget Estimate for 1897-98. | Actuals, 1896-97 (audited figures). |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |

| | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Brought forward . | | | | 47460 | " | " | 48810 | " | " | 47260 | " | " | 37410 | 1 | 1 |
| 5. GRANTS AND CONTRIBUTIONS— | | | | | | | | | | | | | | | |
| *a.* From Government— | | | | | | | | | | | | | | | |
| i. Education— | | | | | | | | | | | | | | | |
| Normal stipends .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " |
| Buildings .. .. | " | " | " | | | | " | " | " | " | " | " | " | " | " |
| Municipal Schools .. | 60 | " | " | | | | 120 | " | " | 80 | " | " | " | " | " |
| Other purposes .. .. | | | | | | | | | | | | | | | |
| ii. Medical .. .. | | | | | | | | | | | | | | | |
| iii. Other purposes— | | | | | | | | | | | | | | | |
| Communications .. | | | | | | | | | | | | | | | |
| Water-supply .. .. | | | | | | | | | | | | | | | |
| Drainage .. .. | | | | | | | | | | | | | | | |
| Sanitation .. .. | | | | | | | | | | | | | | | |
| Other purposes .. | | | | | | | | | | | | | | | |
| *b.* From Local Boards— | | | | | | | | | | | | | | | |
| i. Education .. .. | | | | | | | | | | | | | | | |
| ii. Medical .. .. | 2060 | " | " | | | | 2060 | " | " | 2060 | " | " | 2060 | 13 | 1 |
| iii. Other purposes .. .. | | | | | | | | | | | | | | | |
| *c.* Other grants and contributions— | | | | | | | | | | | | | | | |
| i. Education .. .. | " | " | " | | | | " | " | " | " | " | " | " | " | " |
| ii. Medical .. .. | " | " | " | | | | " | " | " | " | " | " | " | " | " |
| iii. Other purposes .. .. | " | " | " | 2120 | " | " | " | " | " | " | " | " | " | " | " |
| 6. MISCELLANEOUS— | | | | | | | | | | | | | | | |
| *a.* Recoveries on account of services rendered to private individuals— | | | | | | | | | | | | | | | |
| i. Private scavenging .. | 1260 | " | " | | | | 1230 | " | " | 1230 | " | " | 908 | 10 | 6 |
| ii. Other purposes .. .. | 10 | " | " | | | | 10 | " | " | 30 | " | " | 14 | 11 | " |
| *b.* Other items— | | | | | | | | | | | | | | | |
| i. Fishery rents .. .. | | | | | | | | | | | | | | | |
| ii. Refunds of Expenditure of previous year .. .. | 10 | " | " | | | | 10 | " | " | 10 | " | " | 5 | 14 | " |
| iii. Fee for numbering carts, &c. | 10 | " | " | 1290 | | | | | | 10 | " | " | 30 | " | " |
| iv. Other items .. .. | 10 | " | " | | | | 10 | | | 20 | | | | | |
| | 20 | | | | | | | | | | | | | | |
| Carried forward .. | | | | 50870 | " | " | 52240 | " | " | 50680 | " | " | 40430 | 1 | 8 |

## Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Coimbatore during the official year 1898-99—*cont.*

| 1 | | Budgeted for 1898-99. Details of Minor Heads. 2 | Budgeted for 1898-99. Totals of Major Heads. 3 | Revised Estimate for 1897-98. 4 | Budget Estimate for 1897-98. 5 | Actuals, 1898-97 (audited figures). 6 |
|---|---|---|---|---|---|---|
| | | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. |
| Brought forward .. | | | 50870 " " | 52240 " " | 50680 " " | 40430 1 8 |
| 7. EXTRAORDINARY AND DEBT— | | | | | | |
| *a.* Sale-proceeds of Government securities and withdrawals from Savings Bank. | | " " " | " " " | " " " | 5000 ✓ " " | |
| *b.* Loans— | | | | | | |
| i. From Government .. | | | | | | |
| ii. In the market from private individuals .. .. | | | | | | |
| *c.* Realizations of Sinking fund for repayment of loans. | | | | | | |
| *d.* Advances— | | | | | | |
| i. Permanent .. .. | | " " " | 50 " " | 50 " " | 50 " " | 33 15 11 |
| ii. Others .. .. | | | | | | |
| Total Receipts .. | | | 50920 " " | 52290 " " | 55730 " " | 40464 1 7 |
| Grand Total .. | | | 52770 " " | 56780 " " | 59430 " " | 44781 4 1 |

### Note to Statement I.

1. Tax on arts, &c., is levied on the first— all classes.
2. Tax on buildings is levied at per cent. and tax on lands at annas per cent. of rent value. for every 80 square yards.
3. Water-tax on buildings and lands is levied at per cent.
4. Tax on vehicles and animals is levied at the maximum rates.
5. Tax on carts, &c., is levied at Rs. per cart. per annum.
6. Tolls are levied at the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O.
8. The house-tax registers were last revised in the official year and the land tax registers in the official year.
9. Total extent of land assessed is acres.
10. The mode of estimating the annual rental of houses and lands is as follows :—

W. Lamaroo
Chairman

## Statement I-A.—Endowments entrusted to the Municipal Council under Section 25 and 26 of Act V of 1884 for the official year 1898-99.

| 1 Name of Institution | 2 Amount of Funded Capital. | 3 Opening Balance. | 4 Interest, Produce of Land, or Rent of buildings. | 5 Appropriation from Capital for Expenditure. | 6 Private Contributions and Donations. | 7 Sale of Medicines or Sundry Property. | 8 Total (Columns 4—7). | Contribution from: 9 Local Funds. | Contribution from: 9 Provincial Funds. | 10 Total Receipts (Columns 3, 8 and 9). | 11 Appropriation from Municipal Funds (Column 16 *minus* Column 10). | 12 Invested. | 13 Current Charges. | 14 Total (Statement II). | 15 Allotted for Public Works, (Statement II-A) | 16 Total Charges (Column 14 *plus* Column 15). | 17 Closing Balance (Column 10 *minus* Column 16). | 18 Remarks. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | RS. A. P. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | |
| Hospital. | 2540 " " | " " | 630 " " | " " | " " | " " | 630 " " | 2060 " " | " " | 2690 " " | 5920 " " | " " | 1880 " " | 6570 " " | 40 " " | 6610 " " | " " | ✱ Amount in Savings Bank. 5000<br>Balance of Loan A/c 7540<br>Total. 12540 |
| Lingambakam. | " " " | " " " | 1000 " " | " " | " " | " " | 1000 " " | " " | " " | 1000 " " | 910 " " | " " | 1880 " " | 6570 " " | 30 " " | 1910 " " | " " | |

× Interest on Rs. 5000 in Govt. Pro. Notes vide Statement I.

× Interest on the balance of Loan of Rs. 7543-8-6. 4 & 6 per cent from the Hospital endowment fund maintained in the above Statement, vide Memo: from the Asstt. under Secretary to Govt. dated 28th January 1879 No. 204.

4 & 6 Rs. Maintained 180.
4030
630

Vide Council Letter dated 19th November 1887 No. 12.

Interest on Rs. 5000 credited to the Hospital Endowment fund vide G.O. dated 30th January 1888 No. 72.

W. Lamaroo

## Statement II.—Expenditure from the Municipal Fund of the Town of Coimbatore for the official year 1898-99.

| — | Budget for 1898-99. Details of Minor Heads. | Budget for 1898-99. Totals of Major Heads. | Revised Estimate for 1897-98. | Budget Estimate for 1897-98. | Actuals, 1896-97 (audited figures). |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |

| | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GRANT I—(*Public Works*)— | | | | | | | | | | | | | | | |
| 1. New Works— | | | | | | | | | | | | | | | |
| *a.* Communications .. .. | 100 | " | " | | | | 200 | " | " | 100 | " | " | 60 | 3 | 10 |
| *b.* Buildings .. .. .. | " | " | " | | | | 1450 | " | " | 5850 | " | " | " | " | " |
| *c.* Drainage .. .. .. | " | " | " | | | | " | " | " | " | " | " | " | " | " |
| *d.* Water-supply .. .. | 400 | " | " | 500 | " | " | " | " | " | 400 | " | " | " | " | " |
| 2. Repairs— | | | | | | | | | | | | | | | |
| *a.* Communications .. .. | 4850 | " | " | | | | 4850 | " | " | 4700 | " | " | 3482 | 5 | 2 |
| *b.* Buildings .. .. .. | 300 | " | " | | | | 3210 | " | " | 450 | " | " | 1042 | 1 | 10 |
| *c.* Drainage— | | | | | | | | | | | | | | | |
| i. Repairs to works .. | 750 | " | " | | | | 1000 | " | " | 1000 | " | " | 423 | 6 | 4 |
| ii. Establishment for flushing drains, &c. .. .. | 1500 | " | " | | | | 1360 | " | " | 1500 | " | " | 391 | 13 | 4 |
| *d.* Water-supply— | | | | | | | | | | | | | | | |
| i. Repairs to works, machinery, &c .. .. | 300 | " | " | | | | 500 | " | " | 300 | " | " | 23 | 11 | 11 |
| ii. Establishment .. .. | 50 | " | " | | | | 50 | " | " | 50 | " | " | 36 | " | " |
| iii. Contingencies .. .. | " | " | " | 7750 | " | " | " | " | " | " | " | " | " | " | " |
| 3. Establishment .. .. | 880 | " | " | 880 | " | " | 850 | " | " | 850 | " | " | 863 | 5 | 2 |
| 4. Tools and Plant and other stores. | 100 | " | " | 100 | " | " | 30 | " | " | 120 | " | " | 28 | 7 | 6 |
| 5. Contributions— | | | | | | | | | | | | | | | |
| *a.* To Local Boards for works .. | | | | | | | | | | | | | | | |
| *b.* To Provincial Funds for scrutiny of estimates, &c. .. | | | | | | | | | | | | | | | |
| *c.* To others for public works .. | | | | | | | | | | | | | | | |
| Total, Grant I .. | | | | 9230 | " | " | 13500 | " | " | 15320 | " | " | 6351 | 7 | 1 |
| GRANT II—(*Education*)— | | | | | | | | | | | | | | | |
| 1. Training Schools— | | | | | | | | | | | | | | | |
| *a.* Contributions to Local Boards .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " |
| *b.* Stipends to Normal students .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " |
| 2. Municipal Schools— | | | | | | | | | | | | | | | |
| i. On Salary System— | | | | | | | | | | | | | | | |
| *a.* Establishment .. .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " |
| *b.* Contingencies .. .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " |
| Carried forward .. | | | | | | | | | | | | | | | |



## Statement II.—Expenditure from the Municipal Fundof the Town of Coimbatore for the official year 1898-99—*cont.*

| — | Budget for 1898-99. Details of Minor Heads. | Budget for 1898-99. Totals of Major Heads. | Revised Budget Estimate for 1897-98. | Budget Estimate for 1897-98. | Actuals, 1896-97 (audited figures). |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |

| | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Brought forward .. | | | | | | | | | | | | | | | |
| GRANT II—(*Education*)—cont. | | | | | | | | | | | | | | | |
| ii. On Salary-Results System— | | | | | | | | | | | | | | | |
| *a.* Fixed Payments .. .. | 1780 | " | " | | | | 1780 | " | " | 1780 | " | " | 1354 | " | 11 |
| *b.* Result Grants .. .. | 420 | " | " | | | | 420 | " | " | 420 | " | " | 303 | 1 | 4 |
| *c.* Contingencies .. .. | 300 | " | " | 2500 | " | " | 270 | " | " | 270 | " | " | 197 | " | " |
| 3. Salary Grants .. .. | 2050 | " | " | 2050 | " | " | 1950 | " | " | 1700 | " | " | 1533 | " | " |
| 4. Results Grants .. .. | 1640 | " | " | 1640 | " | " | 1640 | " | " | 1640 | " | " | 1502 | 6 | " |
| 5. Combined Grants— | | | | | | | | | | | | | | | |
| *a.* Fixed Payments .. .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " |
| *b.* Result Grants .. .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " |
| 6. Inspection— | | | | | | | | | | | | | | | |
| *a.* Contributions to Local Boards .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " |
| *b.* Municipal Inspectors— | | | | | | | | | | | | | | | |
| i. Establishment .. .. | 300 | " | " | | | | 300 | " | " | 300 | " | " | 300 | " | " |
| ii. Contingencies .. .. | 20 | " | " | 320 | " | " | 10 | " | " | 10 | " | " | 16 | 4 | " |
| 7. Miscellaneous— | | | | | | | | | | | | | | | |
| *a.* Building, furniture, &c., grants .. | " | " | " | | | | 50 | " | " | 50 | " | " | 200 | 8 | " |
| *b.* Common gymnasium— | | | | | | | | | | | | | | | |
| i. Establishment .. .. | 180 | " | " | | | | 180 | " | " | 180 | " | " | 180 | " | " |
| ii. Contingencies .. .. | 10 | " | " | 190 | " | " | 10 | " | " | 10 | " | " | 6 | 9 | 6 |
| *c.* Common Drawing Master— | | | | | | | | | | | | | | | |
| i. Establishment .. .. | " | " | " | | | | " | " | " | " | " | " | " | " | " |
| ii. Contingencies .. .. | " | " | " | | | | " | " | " | " | " | " | " | " | " |
| *d.* Other items .. .. .. | " | " | " | | | | " | " | " | " | " | " | 91 | 12 | " |
| Total, Grant II .. | | | | 6700 | " | " | 6610 | " | " | 6360 | " | " | 5784 | 9 | 5 |
| GRANT III—(*Sanitation and Medical Services*). | | | | | | | | | | | | | | | |
| 1. Hospitals and Dispensaries— | | | | | | | | | | | | | | | |
| *a.* Establishment .. .. .. | 2970 | " | " | | | | 2920 | " | " | 2970 | " | " | 2950 | 2 | " |
| *b.* Medicines and Supplies .. .. | 1350 | " | " | | | | 1330 | " | " | 1330 | " | " | 1370 | 6 | 9 |
| *c.* Diet of Patients .. .. | 1250 | " | " | | | | 1400 | " | " | 1400 | " | " | 1157 | 1 | 4 |
| *d.* Sundries and Contingencies .. | 1000 | " | " | | | | 800 | " | " | 1000 | " | " | 1069 | 2 | 7 |
| *e.* Contributions to Local Boards .. | " | " | " | | | | " | " | " | " | " | " | " | " | " |
| &c., &c., &c. . | | | | 6570 | " | " | | | | | | | | | |
| Carried forward .. | | | | 6570 | " | " | 6450 | " | " | 6700 | " | " | 6540 | 12 | 8 |

## Statement II.—Expenditure from the Municipal Fund of the Town of Coimbatore for the official year 1898-99—cont.

| — | Budget for 1898-99. Details of Minor Heads. | Budget for 1898-99. Total of Major Heads. | Revised Estimate for 1897-98. | Budget Estimate for 1897-98. | Actuals, 1896-97 (audited figures). |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. |
| Brought forward .. | " " " | 6570 " " | 6450 " " | 6700 " " | 6540 12 8 |
| GRANT III—*Sanitation and Medical Services*—cont. | | | | | |
| 2. *a.* Contributions to Provincial funds for— | | | | | |
| i. Medical College .. | 230 " " | | 230 " " | 230 " " | 176 " " |
| ii. Sanitary Inspection .. | 140 " " | | 140 " " | 140 " " | 141 " " |
| iii. Medical Reserve staff .. | 30 " " | | 30 " " | 30 " " | 40 " " |
| iv. Cutlers' Establishment .. | " " " | 400 " " | " " " | " " " | " " " |
| *b.* Contributions to Local Boards, &c., for— | | | | | |
| i. Medical Schools .. | | | | | |
| ii. Reserve staff .. .. | | | | | |
| &c., &c., &c, .. | | | | | |
| *c.* Other contributions .. .. | | | | | |
| 3. Vaccination— | | | | | |
| *a.* Establishment .. .. | 240 " " | | 240 " " | 240 " " | 239 15 " |
| *b.* Contingencies .. .. | 40 " " | | 70 " " | 40 " " | 47 6 8 |
| *c.* Contributions to Local Boards .. | 120 " " | 400 " " | 120 " " | 120 " " | 36 15 9 |
| 4. Registration of Births and Deaths— | | | | | |
| *a.* Establishment .. .. | 340 " " | | 290 " " | 290 " " | 288 " " |
| *b.* Contingencies .. .. | 40 " " | 380 " " | 20 " " | 50 " " | 61 14 10 |
| 5. Conservancy, Road cleaning and Road watering— | | | | | |
| *a.* i. Establishment .. .. | 8800 " " | | 8350 " " | 8410 " " | 8102 6 4 |
| ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. .. | 2700 " " | | 3700 " " | 5600 " " | 1190 5 9 |
| *b.* Private scavenging— | | | | | |
| i. Establishment .. .. | 1260 " " | | 1070 " " | 1120 " " | 1048 8 10 |
| ii. Contingencies, such as cost of scavenging carts, &c. .. | 600 " " | | " " " | 400 " " | " " " |
| *c.* Cholera charges .. .. | 1850 " " | | 3350 " " | 1850 " " | 1695 8 5 |
| *d.* Contingencies .. .. | 120 " " | | 140 " " | 100 " " | 30 15 10 |
| &c., &c., &c. .. | " " " | 15330 " " | 1610 | 17680 | 12967 13 2 |
| Total, Grant III .. | | 23080 " " | 24200 " " | 25320 " " | 19639 12 1 |



## Statement II.—Expenditure from the Municipal Fund of the Town of Coimbatore for the official year 1898-99—cont.

| — | Budget for 1898-99. Details of Minor Heads. | Budget for 1898-99. Totals of Major Heads. | Revised Estimate for 1897-98. | Budget Estimate for 1897-98. | Actuals, 1896-97 (audited figures). |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. |
| GRANT IV—(*Lighting and Miscellaneous Municipal purposes*). | | | | | |
| 1. Lighting— | | | | | |
| *a.* Establishment .. .. | 720 " " | | 710 " " | 720 " " | 577 7 9 |
| *b.* Contingencies .. .. | 1000 " " | 1720 " " | 1250 " " | 1000 " " | 942 " 2 |
| 2. i. Markets— | | | | | |
| *a.* Establishment .. .. | 230 " " | | 230 " " | 230 " " | 226 13 7 |
| *b.* Contingencies .. .. | " " " | | " " " | " " " | " " " |
| ii. Slaughter-houses— | | | | | |
| *a.* Establishment .. .. | " " " | | " " " | " " " | " " " |
| *b.* Contingencies .. .. | " " " | 230 " " | " " " | " " " | " " " |
| 3. Choultries—(Lingankam) | | | | | |
| *a.* Establishment .. .. | 80 " " | | 70 " " | 70 " " | 71 14 3 |
| *b* Contingencies .. .. | 100 " " | | 100 " " | 130 " " | 136 12 6 |
| *c.* Feeding ~~Travellers~~ Paupers .. | 1700 " " | 1880 " " | 1700 " " | 1500 " " | 1184 6 9 |
| 4. Travellers' bungalows— | | | | | |
| *a.* Establishment .. .. | " " " | | 10 " " | 130 " " | 117 14 8 |
| *b.* Contingencies .. .. | " " " | | " " " | 100 " " | 12 8 " |
| 5. Avenues— | | | | | |
| *a.* Establishment .. .. | 110 " " | | 110 " " | 110 " " | 154 5 10 |
| *b.* Contingencies .. .. | 20 " " | 130 " " | 20 " " | 150 " " | 2 3 " |
| 6. Public Garden— | | | | | |
| *a.* Establishment .. .. | 110 " " | | 110 " " | 110 " " | 110 9 11 |
| *b.* Purchase of seeds, repair of well, purchase of bullocks, &c. .. | 50 " " | 160 " " | 40 " " | 40 " " | 44 5 6 |
| 7. Survey of land .. .. | | | | | |
| 8. Fire— | | | | | |
| *a.* Establishment .. .. | " " " | | | | |
| *b.* Purchase of fire-engine, buckets, repairs, &c. | 10 " " | 10 " " | 10 " " | 30 " " | " 6 6 |
| 9. Other charges— | | | | | |
| i. Work done for private individuals other than private scavenging .. .. | | 170 | 160 | 180 | 155 5 11 |
| Carried forward .. | | 4130 " " | 4360 " " | 4320 " " | 3581 12 5 |

## Statement II.—Expenditure from the Municipal Fund of the Town of Coimbatore for the official year 1898-99—*cont.*

| — | Budget for 1898-99. Details of Minor Heads. | Budget for 1898-99. Totals of Major Heads. | Revised Estimate for 1897-98. | Budget Estimate for 1897-98. | Actuals, 1896-97 (audited figures). |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. |
| Brought forward .. | | 4130 " " | 4360 " " | 4320 " " | 3581 12 5 |
| GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont. | | | | | |
| 9. Other Charges—*cont.* | | | | | |
| ii. Rewards for destruction of wild animals and snakes .. | 30 " " | | 50 " " | 20 " " | 153 5 11 |
| iii. Printing .. .. .. | 300 " " | | 300 " " | 300 " " | 328 " 8 |
| iv. Compensation for lands .. | " " " | | 800 " " | " " " | " " " |
| v. Other items .. .. | 600 " " | 930 " " | 650 " " | 520 " " | 569 5 6 |
| | 400 | | 2050 | 6000 | 6062 4 11 |
| Total, Grant IV .. | | 5060 " " | 6250 " " | 5140 " " | 4489 2 7 |
| GRANT V— | | | | | |
| *a.* General Establishment— | | | | | |
| i. Office Establishment .. | 1480 " " | | 1450 " " | 1420 " " | 1668 " " |
| ii. Inspection .. .. | 1800 " " | | 300 " " | 300 " " | 300 " " |
| *b.* Collection of Municipal Taxes— | | | | | |
| i. Establishment .. .. | 1010 " " | | 860 " " | 860 " " | 708 8 " |
| ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. .. | | | | | |
| *c.* Collection of Tolls— | | | | | |
| i. Establishment .. .. | " " " | | " " " | " " " | " " " |
| ii. Contingencies .. .. | " " " | | " " " | " " " | " " " |
| *d.* Office contingencies other than (*b*) (ii) .. .. .. | 450 " " | | 450 " " | 400 " " | 539 6 5 |
| *e.* Contributions for Central office and Audit establishments .. | 440 " " | 5180 " " | 440 " " | 440 " " | 340 " " |
| Total, Grant V .. | | 5180 " " | 3500 " " | 3420 " " | 3555 14 5 |
| Repayment of Debt— | | | | | |
| *a.* Instalments paid during the year. | | | | | |
| *b.* Invested on account of Sinking Fund (Value of securities purchased) .. .. .. | " " " | | " " " | " " " | " " " |
| *c.* Charges of investment .. | " " " | | " " " | " " " | " " " |
| Interest— | | | | | |
| *a.* On account of last year .. | " " " | | " " " | " " " | " " " |
| *b.* „ of current years. | " " " | | " " " | " " " | " " " |



## Statement II.—Expenditure from the Municipal Fund of the Town of Coimbatore for the official year 189 -9 —*cont.*

| — | Budget for 1898-99. Details of Minor Heads. | Budget for 1898-99. Totals of Major Heads. | Revised Estimate for 1897-98. | Budget Estimate for 1897-98. | Actuals, 1896-97 (audited figures). |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. |
| Advances recoverable— | | | | | |
| *a.* Permanent .. .. .. | 50 " " | | 50 " " | 50 " " | " " " |
| *b.* Others .. .. .. | " " " | 50 " " | " " " | " " " | 410 " " |
| Refunds of other than current collections .. | " " " | " " " | 20 " " | " " " | " " " |
| Discount .. .. .. .. | | | | | |
| Pensions and gratuities .. .. | 600 " " | 600 " " | 800 " " | 800 " " | 60 " " |
| Investments— | | | | | |
| *a.* In Government securities for purposes other than Sinking Fund .. .. .. | | | | | |
| *b.* In Savings Bank .. .. | | | | | |
| Total Expenditure .. | | 49900 " " | 54930 " " | 56410 " " | 40290 13 7 |
| Balances— | | | | | |
| *a.* Municipal Fund .. .. | " " " | 2870 " " | 1850 " " | 3020 " " | 4490 6 6 |
| *b.* Endowments .. .. | " " " | " " " | " " " | " " " | |
| *c.* Water-tax Fund .. .. | " " " | " " " | " " " | " " " | |
| Grand Total .. | | 52770 " " | 56780 " " | 59430 " " | 44781 4 1 |

### Note to Statement II.

*Position of the Municipality of* on 31*st March* 189 .

| Liabilities. | RS. | Assets. | RS. |
|---|---|---|---|
| Liabilities— | | Municipal Balance .. { Cash .. .. / Securities .. .. | |
| Balance of Loans .. .. .. | | Deposit Balance .. { Cash .. .. / Securities .. .. | |
| Deposits to be adjusted .. .. | | Sinking Fund of loans .. .. .. | |
| Other Liabilities (in detail) .. .. | | Funded Capital of endowed institutions, Hospitals, &c. .. .. .. .. | |
| | | Total .. | |
| | | Value of Premises, &c. .. .. .. | |
| | | Do. of Tools and plant .. .. .. | |
| | | Do. of Live stock .. .. .. | |
| | | Do. of Furniture .. .. .. | |
| | | Arrears of taxes, &c. .. .. .. | |
| | | Other assets (in detail) .. .. | |
| | | Total .. | |
| | | Claims— | |
| | | Advances Recoverable— | |
| | | Permanent advance .. .. | |
| | | Advances for works, &c. .. .. | |
| | | Total .. | |
| Total .. | | | |

Chairman

## Statement II.—Expenditure from the Municipal Fund of the Town of Coimbatore for the official year 1898-99—cont.

| — | Budget for 1898-99. Details of Minor Heads. | Totals of Major Heads. | Revised Estimate for 1897-98. | Budget Estimate for 1897-98. | Actuals, 1896-97 (audited figures). |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. |
| Brought forward .. | | 4130 " " | 4360 " " | 4320 " " | 3581 12 5 |
| GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont. | | | | | |
| 9. Other Charges—*cont.* | | | | | |
| ii. Rewards for destruction of wild animals and snakes .. | 30 " " | | 50 " " | 20 " " | 153 5 11 |
| iii. Printing .. .. .. | 300 " " | | 300 " " | 300 " " | 338 " 8 |
| iv. Compensation for lands .. | " " " | | 800 " " | " " " | 569 5 6 |
| v. Other items .. .. | 600 " " | 930 " " | 650 " " | 500 " " | 1062 12 1 |
| Total, Grant IV .. | | 5060 " " | 6250 " " | 5140 " " | 4489 2 7 |
| GRANT V— | | | | | |
| a. General Establishment— | | | | | |
| i. Office Establishment .. | 1480 " " | | 1450 " " | 1420 " " | 1668 " " |
| ii. Inspection .. .. | 1800 " " | | 300 " " | 300 " " | 300 " " |
| b. Collection of Municipal Taxes— | | | | | |
| i. Establishment .. .. | 1010 " " | | 860 " " | 860 " " | 708 8 " |
| ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. .. | | | | | |
| c. Collection of Tolls— | | | | | |
| i. Establishment .. .. | " " " | | " " " | " " " | " " " |
| ii. Contingencies .. .. | " " " | | " " " | " " " | " " " |
| d. Office contingencies other than (b) (ii) .. .. .. | 450 " " | | 450 " " | 400 " " | 539 6 5 |
| e. Contributions for Central office and Audit establishments .. | 440 " " | 5180 " " | 440 " " | 440 " " | 340 " " |
| Total, Grant V .. | | 5180 " " | 3500 " " | 3420 " " | 3555 14 5 |
| Repayment of Debt— | | | | | |
| a. Instalments paid during the year. | | | | | |
| b. Invested on account of Sinking Fund (Value of securities purchased) .. .. .. | " " " | | " " " | " " " | " " " |
| c. Charges of investment .. | " " " | | " " " | " " " | " " " |
| Interest— | | | | | |
| a. On account of last year .. | " " " | | " " " | " " " | " " " |
| b. „ of current years. | " " " | | " " " | " " " | " " " |



## Statement II.—Expenditure from the Municipal Fund of the Town of Coimbatore for the official year 189 -9 —cont.

| — | Budget for 1898-99. Details of Minor Heads. | Totals of Major Heads. | Revised Estimate for 1897-98. | Budget Estimate for 1897-98. | Actuals, 1896-97 (audited figures). |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. |
| Advances recoverable— | | | | | |
| a. Permanent .. .. .. | 50 " " | | 50 " " | 50 " " | " " " |
| b. Others .. .. .. | " " " | 50 " " | " " " | " " " | 410 " " |
| Refunds of other than current collections .. | " " " | " " " | 20 " " | " " " | " " " |
| Discount .. .. .. .. | | | | | |
| Pensions and gratuities .. .. | 600 " " | 600 " " | 800 " " | 800 " " | 60 " " |
| Investments— | | | | | |
| a. In Government securities for purposes other than Sinking Fund .. .. .. | | | | | |
| b. In Savings Bank .. .. | | | | | |
| Total Expenditure .. | | 49900 " " | 54930 " " | 56410 " " | 40290 13 7 |
| Balances— | | | | | |
| a. Municipal Fund .. .. | " " " | 2870 " " | 1850 " " | 3020 " " | 4470 6 6 |
| b. Endowments .. .. | " " " | " " " | " " " | " " " | |
| c. Water-tax Fund .. .. | " " " | " " " | " " " | " " " | |
| Grand Total .. | | 52770 " " | 56780 " " | 59430 " " | 44781 4 1 |

### Note to Statement II.

*Position of the Municipality of* *on 31st March* 189 .

| Liabilities. | RS. | Assets. | RS. |
|---|---|---|---|
| Liabilities— | | Municipal Balance .. Cash .. .. | |
| Balance of Loans .. .. .. | | Securities .. .. | |
| Deposits to be adjusted .. .. | | Deposit Balance .. Cash .. .. | |
| Other Liabilities (in detail) .. .. | | Securities .. .. | |
| | | Sinking Fund of loans .. .. .. | |
| | | Funded Capital of endowed institutions, Hospitals, &c. .. .. .. .. | |
| | | Total .. | |
| | | Value of Premises, &c. .. .. .. | |
| | | Do. of Tools and plant .. .. .. | |
| | | Do. of Live stock .. .. .. | |
| | | Do. of Furniture .. .. .. | |
| | | Arrears of taxes, &c. .. .. .. | |
| | | Other assets (in detail) .. .. | |
| | | Total .. | |
| | | Claims— | |
| | | Advances Recoverable— | |
| | | Permanent advance .. .. | |
| | | Advances for works, &c. .. .. | |
| | | Total .. | |

Chairman

## Statement II-A.—Details of Expenditure on Public Works.

### Part I.—New Works.

| Number. | Project. | Amount of estimate. | Past expenditure. | | | Expenditure in 1898-99. | | | Remarks. |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | | | 5 | | | 6 |
| | | Rs. | Rs. | A. | P. | Rs. | A. | P. | |
| (a) | Communications .. .. .. | | | | | | | | |
| 1 | For forming an addi | | | | | | | | |
| 2 | tional Metal Road | | | | | | | | |
| 3 | to the Night Soil Depot | 100 | " | " | " | " | " | " | |
| | Total .. | 100 | " | " | " | " | " | " | |
| (b) | Buildings .. .. .. | | | | | | | | |
| 1 | | | | | | | | | |
| 2 | | | | | | | | | |
| 3 | Nil | | | | | | | | |
| | Total .. | | | | | | | | |



## Statement II-A.—Details of Expenditure, &c.—*cont.*

### Part I.—New Works.—*cont.*

| Number | Project. | Amount of estimate. | Past expenditure. | | | Expenditure in 1898-99. | | | Remarks. |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | | | 5 | | | 6 |
| | | Rs. | Rs. | A. | P. | Rs. | A. | P. | |
| (c) | Drainage .. .. .. | | | | | | | | |
| 1 | | | | | | | | | |
| 2 | | | | | | | | | |
| 3 | Nil | | | | | | | | |
| | Total .. | | | | | | | | |
| (d) | Water-supply .. .. .. | | | | | | | | |
| 1 | For building stone | | | | | | | | |
| 2 | revetment to a | | | | | | | | |
| 3 | portion of Pulkapothein | | | | | | | | |
| | Tank bund. | 400 | | | | | | | |
| | Total .. | 400 | | | | | | | |

## Statement II-A.—Details of Expenditure, &c.—*cont.*

### Part II.—Repairs.

| Number. | Project. | Grant. | | | Actual expenditure. | | | Remarks. |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | | 5 |
| | | Rs. | A. | P. | Rs. | A. | P. | |
| (a) | Communications .. .. .. | | | | | | | Total mileage of roads streets, lanes, &c., in the town. of Coimbatore |
| 1 | For Carrying Some and | | | | | | | |
| 2 | Repairing the other portions | | | | | | | Metalled or Gravelled } Unmetalled. |
| 3 | of Roads &c. | 4850 | .. | .. | | | | 29 Miles |
| | | | | | | | | Total mileage under maintenance. 29 Miles |
| | | | | | | | | Metalled or Gravelled } Unmetalled. |
| | | | | | | | | 21 Miles. 8 Miles |
| | Total .. | 4850 | .. | .. | | | | |



## Statement II-A.—Details of Expenditure, &c.—*cont.*

### Part II.—Repairs—*cont.*

| Number. | Project. | Grant. | | | Actual expenditure. | | | Remarks. |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | | 5 |
| | | Rs. | A. | P. | Rs. | A. | P. | |
| (b) | Buildings .. .. .. .. | | | | | | | |
| 1 | For annual Repairs and | | | | | | | |
| 2 | White washing the Several | | | | | | | |
| 3 | Buildings. | | | | | | | |
| | Lingerkhanna | 30 | .. | .. | | | | |
| | Travellers Bungalow | 30 | .. | .. | | | | |
| | Market | 40 | .. | .. | | | | |
| | Hospitals | 40 | .. | .. | | | | |
| | Office | 25 | .. | .. | | | | |
| | Cart Stand | 35 | .. | .. | | | | |
| | Slaughter House | 30 | .. | .. | | | | |
| | Toll Houses | 70 | .. | .. | | | | |
| | Total .. | 300 | .. | .. | | | | |

## Statement II-A.—Details of Expenditure, &c.—*cont.*

### Part II.—Repairs—*cont.*

| Number | Project. | Grant. | | | Actual expenditure. | | | Remarks. |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | | 5 |
| | | Rs. | A | P | Rs. | A | P. | |
| (c) | Drainage .. .. .. .. | | | | | | | |
| 1 | For repairing drains | | | | | | | |
| 2 | in the Town | | | | | | | |
| 3 | | 750 | " | " | | | | |
| | Total .. | 750 | " | " | | | | |
| (d) | Water-supply .. .. .. | | | | | | | |
| 1 | For baling water from | | | | | | | |
| 2 | the wells and cleaning | | | | | | | |
| 3 | the ditch | | | | | | | |
| | Total .. | 4850 | " | " | | | | |



## Statement II-B.—Details of Municipal Establishments.

| — | Number. | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | Rs. | A. | P. | Rs. | A | P. |
| GRANT I.—2. *c.* Drainage— | | | | | | | |
| Overseers .. .. .. .. | | | | | | | |
| Drain cleaners at Rs 5,3 each .. | 25 | 125 | .. | .. | 1500 | .. | .. |
| Total .. | 25 | 125 | | | 1500 | .. | .. |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | 1500 | .. | .. |
| *d.* Water works— | | | | | | | |
| Overseers .. .. .. .. | | | | | | | |
| Watchmen .. .. .. .. | 1 | 4 | .. | .. | 48 | .. | .. |
| Total .. | 1 | 4 | .. | .. | 48 | .. | .. |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | In Council for one | | | 50 | .. | .. |
| 3. General.— | | | | | | | |
| Overseers .. .. .. | 1 | 40 | .. | .. | 480 | .. | .. |
| Maistries .. .. .. | 1 | 15 | .. | .. | 180 | .. | .. |
| | 1 | 12 | .. | .. | 144 | .. | .. |
| | 1 | 6 | .. | .. | 72 | .. | .. |
| Total .. | 3 | 73 | .. | .. | 876 | .. | .. |
| ...ct Fines and Stoppages .. | | | | | | | |
| ...rs for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | In Pound office | | | 880 | .. | .. |

## Statement II-B.—Details of Municipal Establishments *cont.*

| — | Number | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | RS. | A. | P. | RS. | A. | P. |
| GRANT II.—Education— | | | | | | | |
| 1. Training Schools— | | | | | | | |
| Pupils receiving scholarships .. .. .. | | | | | | | |
| Total .. | | | | | | | |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | | | |
| 2. Municipal Schools— | | | | | | | |
| *a.* On the Salary System— | | | | | | | |
| Head Master .. .. .. .. | | | | | | | |
| 1st Assistant Master .. .. .. | | | | | | | |
| 2nd „ „ .. .. | | | | | | | |
| Total .. | | | | | | | |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | | | |



## Statement II-B.—Details of Municipal Establishments—*cont.*

| — | Number. | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | RS | A | P. | RS. | A. | P. |
| GRANT II.—Education—*cont.* | | | | | | | |
| *b.* On the Salary Result System— Masters | | | | | | | |
| Fort School. 1 on Rs 10—0—0<br>1 on Rs 8—0—0<br>1 on Rs 7—0—0<br>1 on Rs 6—0—0 | 4 | 31 | 0 | 0 | 372 | 0 | 0 |
| Dr. Kramrisch's Native School.<br>1 on Rs 10—0—0<br>1 on Rs 8—0—0<br>1 on Rs 7—0—0<br>1 on Rs 6 | 4 | 31 | 0 | 0 | 372 | 0 | 0 |
| Jorasanko Street School<br>1 on Rs 10—0—0<br>1 on Rs 8—0—0<br>1 on Rs 7—0—0<br>1 on Rs 6—0—0 | 4 | 31 | 0 | 0 | 372 | 0 | 0 |
| Big Bazar Street. 1 on Rs 10—0—0<br>1 on Rs 8—0—0<br>1 on Rs 6—0—0 | 3 | 24 | 0 | 0 | 288 | 0 | 0 |
| Pungi Jorasanko Street School | 1 | 10 | 0 | 0 | 120 | 0 | 0 |
| Colootola Street School | 1 | 7 | 0 | 0 | 84 | 0 | 0 |
| Kuramber Street School | 1 | 7 | 0 | 0 | 84 | 0 | 0 |
| Colootola Bye Lane School | 1 | 7 | 0 | 0 | 84 | 0 | 0 |
| Total .. | 19 | 148 | 0 | 0 | 1776 | 0 | 0 |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | In Rounds figures | | | | | | |
| Balance (Statement II) .. | | | | | 1780 | 0 | 0 |

## Statement II-B.—Details of Municipal Establishments—*cont.*

| — | Number. | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | Rs. | A. | P. | Rs. | A. | P. |
| GRANT II.—Education—*cont.* | | | | | | | |
| 6. Inspection— | | | | | | | |
| Inspecting schoolmaster .. .. .. | 1 | 25 | " | " | 300 | " | " |
| Total .. | 1 | 25 | " | " | 300 | " | " |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | 300 | | |
| 7. 6. Gymnastic Instructors .. .. .. | 1 | 15 | " | " | 180 | " | " |
| Total .. | | | | | 180 | " | " |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | | | |
| 8. Drawing Masters .. .. .. .. | | | | | | | |
| Total .. | | | | | | | |
| Deduct Fines and Stoppages . | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | | | |



## Statement II-B.—Details of Municipal Establishments—*cont.*

| — | Number. | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | Rs. | A. | P | Rs. | A. | P. |
| GRANT III.—Sanitation and Medical Services— | | | | | | | |
| 1. Hospitals and Dispensaries— | | | | | | | |
| Medical Subordinates 1st Class Hospital Assistant | 1 | 55 | " | " | 660 | " | " |
| " Lady Apothecary | 1 | 75 | " | " | 900 | " | " |
| Midwife .. .. .. .. .. | 1 | 12 | " | " | 144 | " | " |
| Clerk and Compounder on 9 Rs and grant of an allowance of Rs 6 to the 2nd Clerk of the District Surgeon's office | 1 | × 15 | " | " | 180 | " | " |
| Compounder 1 @ Rs 12 and 1 at Rs 9 | 2 | 21 | " | " | 252 | " | " |
| Servants .. Boys .. .. .. | 1 | 7 | " | " | 84 | " | " |
| " Ward Cooks 1 at Rs 7 .. 2 " " 6 each .. " .. .. 2 " " 5 Each | 5 | 29 | " | " | 348 | " | " |
| Cooks. 1 at Rs 6 & 1 at Rs 5 | 2 | 11 | " | " | 132 | " | " |
| Watchmen | 1 | 6 | " | " | 72 | " | " |
| Dhoby | 1 | 5 | " | " | 60 | " | " |
| Sweepers 1 at Rs 7 & 1 at Rs 4/2 | 2 | 11 | 8 | " | 138 | " | " |
| Total .. | 18 | 247 | 8 | " | 2970 | " | " |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | 2970 | " | " |

× Vide Proceedings of the Madras Government dated 24th Sept. 97 No. 2093. In lieu;

## Statement II-B.—Details of Municipal Establishments—*cont.*

| — | Number. | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | Rs. | A. | P. | Rs. | A. | P. |
| GRANT III.—Sanitation and Medical Services—*cont.* | | | | | | | |
| 3. Vaccination— | | | | | | | |
| Vaccinators at Rs 10 each .. .. | 2 | 20 | " | " | 240 | " | " |
| Peons .. .. .. .. .. | | | | | | | |
| Total .. | 2 | 20 | " | " | 240 | " | " |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | 240 | " | " |
| 4. Registration— | | | | | | | |
| Registrars at Rs 14 each .. | 2 | 28 | " | " | 336 | " | " |
| Peons .. .. .. .. .. | | 24 | | | | | |
| Total .. | 2 | 28 | " | " | 336 | " | " |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | In Form Register | | | | 340 | " | " |



## Statement II-B.—Details of Municipal Establishments—*cont.*

| — | Number. | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | Rs | A. | P. | Rs. | A. | P. |
| GRANT III.—Sanitation and Medical Services—*cont.* | | | | | | | |
| 5. *a.* "Conservancy, Road-cleaning and Road-watering."— | | | | | | | |
| Sanitary Nuisance Inspectors 1 @ Rs 35 to 50 rising by annual increment of Rs: 5. and 1 @ Rs: 20 to 35 rising by annual increment of Rs: 5. | 2 | 95 | " | " | 1140 | " | " |
| Nuisance Inspector .. .. | 1 | 20 | " | " | 240 | " | " |
| Maistries 1 on 10 Rs. 5 @ 7 Rs each & 3 at 6 Rs: each | 9 | 63 | " | " | 756 | " | " |
| Scavengers .. .. .. .. | × 29 | 157 | 8 | " | 1890 | " | " |
| Sweepers .. .. .. .. | ✱ 76 | 340 | 8 | " | 4086 | " | " |
| Road cleaning Establishment | ✱ 9 | 37 | 8 | " | 450 | " | " |
| Prickly pear coolies at 4 Rs each | 5 | 20 | " | " | 240 | " | " |
| Total .. | 131 | 733 | 8 | " | 8802 | " | " |
| Deduct Fines and Stoppages .. | | | | | " | " | " |
| Add arrears for last year paid this year .. | | | | | " | " | " |
| Balance (Statement II) .. | In round figures | | | | 8800 | " | " |

× 8 at 7 Rs each. Rs: 56. — ✱ 22 at Rs: 5½ each. 121
3 at 6 Rs each. Rs: 18. — 9 at 5 .. 45
14 at 5 Rs each. Rs: 70. — 12 at 4½ .. 54
2 at 4 Rs each. Rs: 12. — 16 at 4 .. 64
1 on 1½ Rs. — Rs: 1-8 — 11 at 3½ .. 38-8
29. . 157-8. — 6 at 3 .. 18
— — 76. — 340-8

✱ 3 at Rs 5½ each . 16-8
1 on Rs 5 — 5
1 on Rs: 4 — 4
4 at Rs: 3 — 12
37-8

Vide Letter of the Collr's Endt

## Statement II-B.—Details of Municipal Establishments—*cont.*

| — | Number. | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | Rs. | A. | P. | Rs. | A. | P. |
| GRANT III.—Sanitation and Medical Services—*cont.* | | | | | | | |
| b. Private Scavenging— | | | | | | | |
| Inspectors on Rs: 12 to 15. .. .. | 1 | from 1888/92 12 | - | - | 144 | " | " |
| ~~Maistries~~ Sirdar .. .. .. | 1 | 5 | - | - | 60 | " | " |
| Scavengers 1 on 6 Rs: .. 6-- | | | | | | | |
| 1 on 5½ Rs: .. 5-8- | | | | | | | |
| 2 at Rs 5 each. 10-- | | | | | | | |
| 12 at Rs: 4½ " 54-- | | | | | | | |
| 1 on Rs: 4. 4-- | | | | | | | |
| 1 on R 3½. 3-8- | 20 | 88 | " | " | 1056 | " | " |
| 1 on Rs 3.. 3-- | | | | | | | |
| 1 on Rs: 2. 2-- | | | | | | | |
| 20 88-- | | | | | | | |
| Total .. | 22 | 105 | " | " | 1260 | " | " |
| Deduct Fines and Stoppages .. | | | | | " | " | " |
| Add arrears for last year paid this year .. | | | | | " | " | " |
| Balance (Statement II) .. | In round figures. | | | | 1260 | " | " |
| GRANT IV.—Lighting and Miscellaneous Municipal Purposes— | | | | | | | |
| 1. Lighting— | | | | | | | |
| Superintendents .. .. .. .. | | | | | | | |
| Masalchies at Rs: 6 each .. : | 10 | 60 | " | " | 720 | " | " |
| Total .. | 10 | 60 | " | " | 720 | " | " |
| Deduct Fines and Stoppages .. | | | | | " | " | " |
| Add arrears for last year paid this year .. | | | | | " | " | " |
| Balance (Statement II) .. | In round figures. | | | | 720 | " | " |



## Statement II-B.—Details of Municipal Establishments—*cont.*

| — | Number. | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | Rs | A. | P. | Rs. | A. | P. |
| GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont* | | | | | | | |
| 2. i. Markets— | | | | | | | |
| Superintendents .. .. .. .. | | | | | | | |
| Servants Peons at Rs: 7 each .. | 2 | 14 | " | " | 168 | " | " |
| Butchers Stall cleaner .. | 1 | 5 | " | " | 60 | " | " |
| Total .. | 3 | 19 | " | " | 228 | " | " |
| Deduct Fines and Stoppages .. | | | | | " | " | " |
| Add arrears for last year paid this year .. | | | | | " | " | " |
| Balance (Statement II) .. | In round figures | | | | 230 | " | " |
| ii. Slaughter-houses— | | | | | | | |
| Superintendents .. .. .. .. | | | | | | | |
| Servants .. .. .. .. | | | | | | | |
| Total .. | | | | | | | |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | | | |
| 3. Choultries— (Lungarkana) | | | | | | | |
| Servants .. 1 on Rs 3 .. 1 on Rs 4. | 2 | 7 6 | " | " | 84 | " | " |
| Total .. | 2 | 7 | " | " | 84 | " | " |
| Deduct Fines and Stoppages .. | | | | | " | " | " |
| Add arrears for last year paid this year .. | | | | | " | " | " |
| Balance (Statement II) .. | In round figures | | | | 80 | " | " |

## Statement II-B.—Details of Municipal Establishments—*cont.*

| — | Number. | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | RS. | A. | P. | RS. | A. | P. |
| GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.* | | | | | | | |
| 4. Travellers' Bungalows— | | | | | | | |
| Maty .. .. .. .. .. | | | | | | | |
| Servants .. .. .. .. .. | | | | | | | |
| Total .. | | | | | | | |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | | | |
| 5. Avenues— | | | | | | | |
| Servants ..at 4½ Rs each .. .. | 2 | 9 | . | . | 108 | . | . |
| Total .. | 2 | 9 | . | . | 108 | . | . |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | In round figures. | | | 110 | . | . |
| 6. Public Gardens— | | | | | | | |
| Gardeners 1 on Rs: 5½ .. .. 1 on Rs: 4 | 2 | 9 | 8 | . | 114 | . | . |
| Total .. | 2 | 9 | 8 | . | 114 | . | . |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | In round figures | | | 110 | . | . |



## Statement II-B.—Details of Municipal Establishments—*cont.*

| — | Number. | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | RS. | A. | P. | RS. | A. | P. |
| GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.* | | | | | | | |
| 8. Fire— | | | | | | | |
| Servants .. .. .. .. .. | | | | | | | |
| Total .. | | | | | | | |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | | | |
| 9.— | | | | | | | |

## Statement II-B.—Details of Municipal Establishments—*cont.*

| — | Number. | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | Rs. | A. | P. | Rs. | A. | P. |
| GRANT V.—*a.* General Establishment— | | | | | | | |
| i. Office— | | | | | | | |
| ~~Manager~~ Head Clerk .. .. | 1 | 45 | " | " | 540 | " | " |
| ~~Clerks~~ Accountant .. .. | 1 | 30 | " | " | 360 | " | " |
| " Correspondence clerk .. | 1 | 20 | " | " | 240 | " | " |
| " Shroff .. .. .. | 1 | 15 | " | " | 180 | " | " |
| ~~Accountants~~ Mucky .. .. .. | 1 | 7 | " | " | 84 | " | " |
| Peons .. .. .. .. .. | 1 | 6 | " | " | 72 | " | " |
| Total .. | 6 | 123 | " | " | 1476 | " | " |
| Deduct Fines and Stoppages .. | | | | | " | " | " |
| Add arrears for last year paid this year .. | | | | | " | " | " |
| Balance (Statement II) .. | In round figures. | | | | 1480 | " | " |
| ii. Inspection— | | | | | | | |
| Chairman's ~~salary or~~ carriage allowance .. | 1 | 25 | " | " | 300 | " | " |
| Secretary's Salary. | 1 | 125 | " | " | 1500 | " | " |
| Total .. | 2 | 150 | " | " | 1800 | " | " |
| Deduct Fines and Stoppages .. | | | | | " | " | " |
| Add arrears for last year paid this year .. | | | | | " | " | " |
| Balance (Statement II) .. | | | | | 1800 | " | " |



## Statement II-B.—Details of Municipal Establishments—*cont.*

| — | Number. | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | Rs. | A. | P. | Rs. | A. | P. |
| GRANT V.—*a.* General Establishment—*cont.* | | | | | | | |
| *b.* Collection— | | | | | | | |
| Clerks .. .. .. .. .. | 1 | 12 | " | " | 144 | " | " |
| Bill Collectors at 12 Rs each .. | 6 | 72 | " | " | 864 | " | " |
| Peons .. .. .. .. .. | | | | | | | |
| Total .. | 7 | 84 | " | " | 1008 | " | " |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | In round figures | | | | 1010 | " | " |
| *c.* Collection of tolls— | | | | | | | |
| Inspectors .. .. .. . .. | | | | | | | |
| Gate-keepers .. .. .. .. | | | | | | | |
| Total .. | | | | | | | |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | | | |

Chairman

STATEMENT IV-A.—*Municipality of* Coimbatore Demand, Collection and Balance tatement for the year 1898-99.

Current.

| Tax. | Demand as originally assessed by the Chairman. | | | Remitted by the Council on appeal. | | | Demand as finally settled (column 2 *minus* column 3). | | | Estimate ~~Collected~~. | | | Remitted on account of vacant houses, &c. | | | Written off as irrecoverable. | | | Balance (column 4 *minus* columns 5, 6 and 7). | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | | 3 | | | 4 | | | 5 | | | 6 | | | 7 | | | 8 | | |
| | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. |
| 1. Tax on arts, &c. .. .. .. | 5050 | " | " | 50 | " | " | 5000 | " | " | 5000 | " | " | | | | | | | | | |
| 2. Tax on buildings .. .. .. | 17910 | " | " | 10 | " | " | 17900 | " | " | 17900 | " | " | | | | | | | | | |
| 3. Tax on lands .. .. .. | 1040 | " | " | " | " | " | 1040 | " | " | 1040 | " | " | | | | | | | | | |
| 4. Water-tax on buildings and lands .. | " | " | " | " | " | " | " | " | " | " | " | " | | | | | | | | | |
| 5. Tolls (gross receipts) .. .. .. | 14520 | " | " | " | " | " | 14520 | " | " | 14520 | " | " | | | | | | | | | |
| 6. Market rents .. .. .. .. | 2300 | " | " | | | | 2300 | " | " | 2300 | " | " | | | | | | | | | |
| 7. Slaughter-house fees .. .. .. | 860 | " | " | | | | 860 | " | " | 860 | " | " | | | | | | | | | |
| 8. Rent of cart-stands .. .. .. | 550 | " | " | | | | 550 | " | " | 550 | " | " | | | | | | | | | |
| 9. Private scavenging fees .. .. | 1260 | " | " | | | | 1260 | " | " | 1260 | " | " | | | | | | | | | |
| Total .. | 43490 | " | " | 60 | " | " | 43430 | " | " | 43430 | " | " | | | | | | | | | |

V. Ramaroo
Chairman

## Statement IV-B.—Arrears.

| — | Balance of old demand. | | | Arrears of previous year. | | | Total demand. | | | Collected. | | | Remitted. | | | Written off. | | | Balance (column 4 *minus* columns 5, 6 and 7). | | | Years to which the balance relates. | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | | 3 | | | 4 | | | 5 | | | 6 | | | 7 | | | 8 | | | 9 | | | |
| | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. | A. | B. | C. | &c. |
| 1. Tax on arts, &c. .. .. .. | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Tax on buildings .. .. | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. Tax on lands .. .. ... | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. Water-tax on buildings and lands .. | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. Tolls .. .. .. .. | | | | | | | Nil | | | | | | | | | | | | | | | | | | |
| 6. Market rents .. .. .. | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7. Slaughter-house fees .. .. | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8. Rent of cart-stands .. .. | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9. Private scavenging fees .. .. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total .. | | | | | | | | | | | | | | | | | | | | | | | | | |





## Statement VI.—Revised Estimate for 1897-98.

Balance (column

## Statement VI.—Revised Estimate—(Receipts) for 1897-98.

| Items. | Actuals of the first eight months of 1897-98. | Actuals of the last four months of 1896-97. | Probable receipts of the last four months of 1897-98. | Total of columns 2 and 4. | Budget grant 1897-98, excluding subsequent allotments. | Explanation of variations between columns 5 and 6. |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | Rs. A. P. | Rs. A. P. | Rs. A. P. | Rs. A. P. | Rs. A. P. | |
| 1. Balance brought forward— | | | | | | |
| a. Municipal Fund .. .. | 4490 ✓ " " | " " " | " " " | 4490 ✓ " " | 3700 ✓ " " | |
| b. Endowments .. .. | " " " | " " " | " " " | " " " | " " " | |
| c. Water-tax Fund .. .. | " " " | " " " | " " " | " " " | " " " | |
| 2. Municipal rates and taxes— | | | | | | |
| a. Tax on arts, &c. (section 53) .. | 840 ✓ " " | " " " | 3160 ✓ " " | 4000 ✓ " " | 6000 ✓ " " | Vide para 5 of Budget Report. |
| b. Tax on buildings (section 63) .. | 13360 ✓ " " | 7600 ✓ " " | 5850 ✓ " " | 19210 ✓ " " | 17,500 ✓ " " | |
| c. Tax on lands (section 63) .. | 740 ✓ " " | 540 ✓ " " | 920 ✓ " " | 1660 ✓ " " | 1070 ✓ " " | |
| d. Water-tax on buildings and lands (section 75) .. .. | " " " | " " " | " " " | " " " | " " " | |
| e. Tax on vehicles with spirings and palanquins (section 77) .. | 750 ✓ " " | 100 ✓ " " | 100 ✓ " " | 850 ✓ " " | 850 ✓ " " | |
| f. Tax on animals (section 77) .. | 1380 ✓ " " | 120 ✓ " " | 220 ✓ " " | 1600 ✓ " " | 1600 ✓ " " | |
| g. Tax on carts and other vehicles without springs (section 85) .. | 2730 ✓ " " | 120 ✓ " " | 20 ✓ " " | 2750 ✓ " " | 2700 ✓ " " | |
| h. Tolls (section 91)— | | | | | | |
| Gross receipts Rs 14520 .. | " " " | " " " | " " " | " " " | " " " | |
| Less Local Fund share 4816 .. | 5650 ✓ " " | 4080 " " | 4050 " " | 9700 ✓ " " | 9420 " " | |
| i. Penalties on account of— | | | | | | |
| i. Tax on arts .. .. | " " " | " " " | " " " | " " " | " " " | |
| ii. Tax on buildings .. | " " " | " " " | " " " | " " " | " " " | |
| iii. Tax on lands .. .. | " " " | " " " | " " " | " " " | " " " | |
| iv. Water-tax on buildings and lands .. .. | " " " | " " " | " " " | " " " | " " " | |
| v. Tax on vehicles, &c .. | " " " | " " " | " " " | " " " | " " " | |
| vi. Tax on animals .. .. | | | | | | |
| vii. Tax on carts, &c. .. | | | | | | |
| viii. Evasion of tolls .. .. | | | | | | |
| 3. Realizations under Special Acts— | | | | | | |
| a. Pounds .. .. .. | | | | | | |
| b. Ferry rents .. .. .. | | | | | | |
| c. Fees under Act II of 1888 .. | 80 " " ✓ | 60 " " ✓ | " " " | 80 ✓ " " | 40 " " ✓ | |
| 4. Revenue derived from Municipal property and powers apart from taxation— | | | | | | |
| a. i. Rent of lands .. .. | | | | | | |
| ii. Rent of buildings .. .. | | | | | | |
| iii. Avenue receipts .. .. | 110 " " ✓ | 170 " " ✓ | 250 " " | 360 ✓ " " | 320 ✓ " " ✓ | |
| iv. Fees from Travellers' Bungalows .. .. .. | 230 " " | 130 " " | 80 " " | 310 ✓ " " | 300 " " | |
| b. i. Sale-proceeds of lands and buildings .. .. | " " " | " " " | " " " | " " " | " " " | |
| ii. Produce of lands, gardens, &c. | 70 " " | 20 " " | 310 " " | 370 ✓ " " | 340 ✓ " " | |
| iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c. .. .. | 40 " " | " " " | 60 " " | 100 ✓ " " | 100 " " | |
| Carried forward .. | 25980 " " | 12940 " " | 15010 " " | 40990 " " | 40240 " " | |

46

47

Statement V.—Revised Estimate—(Receipts) for 1897-98—*continued.*

| Items. | Actuals of the first eight months of 1897-98. | | | Actuals of the last four months of 1896-97. | | | Probable receipts of the last four months of 1897-98. | | | Total of columns 2 and 4. | | | Budget grant 1897-98, excluding subsequent allotments. | | | Explanation of variations between columns 5 and 6. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | | 3 | | | 4 | | | 5 | | | 6 | | | 7 |
| | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | |
| Brought forward .. | 25980 | " | " | 12940 | " | " | 15010 | " | " | 40990 | " | " | 40240 | " | " | |
| 4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—*cont.* | | | | | | | | | | | | | | | | |
| *c.* Conservancy receipts— | | | | | | | | | | | | | | | | |
| Sale-proceeds of night-soil, street refuse, &c. .. .. | 270 | " | " | 50 | " | " | 20 | " | " | 290 | " | " | 270 | " | " | Vide para. 13 of Budget Report. |
| *d.* i. Fees from educational institutions .. .. | 340 | " | " | 120 | " | " | 170 | " | " | 510 | " | " | 640 | " | " | Dr. 14 — Dr. |
| ii. Other revenue from educational institutions .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " | |
| *e.* i. Sale-proceeds and composition fees of medicines .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " | |
| ii. Other Hospital receipts .. | " | " | " | " | " | " | " | " | " | " | " | " | 20 | " | " | Dr. 15 Dr. |
| *f.* i. Income from markets .. | 1310 | " | " | 1090 | " | " | 930 | " | " | 2240 | " | " | 2100 | " | " | Dr. 16 Dr. |
| ii. ,, slaughter-houses. | 500 | " | " | 310 | " | " | 360 | " | " | 860 | " | " | 750 | " | " | Dr. 17 Dr. |
| *g.* Other fees .. .. .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " | |
| i. Distraint fees .. .. | 80 | " | " | " | " | " | 20 | " | " | 100 | " | " | 20 | " | " | Dr. 18 Dr. |
| ii. License fees .. .. | 620 | " | " | 100 | " | " | 80 | " | " | 700 | " | " | 700 | " | " | |
| iii. Cartstand fees .. .. | 340 | " | " | 210 | " | " | 210 | " | " | 550 | " | " | 500 | " | " | Dr. 19 Dr. |
| iv. Other fees .. .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " | |
| *h.* Fines under Municipal and other Acts .. .. .. | 400 | " | " | 30 | " | " | " | " | " | 400 | " | " | 850 | " | " | Dr. 20 Dr. |
| *i.* Interest on investments— | | | | | | | | | | | | | | | | Dr. 21 Dr. |
| i. Genral, including choultries (Dharmakarta) .. | 1000 | " | " | " | " | " | 1000 | " | " | 2000 | " | " | 1000 | " | " | |
| ii. Educational .. .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " | |
| iii. Medical .. .. .. | 170 | " | " | 80 | " | " | " | " | " | 170 | " | " | 170 | " | " | |
| *j.* Premium on loans .. .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " | |
| 5. GRANTS AND CONTRIBUTIONS— | | | | | | | | | | | | | | | | |
| *a.* From Government— | | | | | | | | | | | | | | | | |
| i. Education— | | | | | | | | | | | | | | | | |
| Normal stipends .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " | |
| Buildings .. .. | " | " | " | " | " | " | 60 | " | " | 120 | " | " | 80 | " | " | Dr. 22 Dr. |
| Municipal Schools .. | 60 | " | " | " | " | " | | | | | | | | | | |
| Other purposes .. .. | " | " | " | | | | | | | | | | | | | |
| ii. Medical .. .. .. | " | " | " | | | | | | | | | | | | | |
| iii. Other purposes— | | | | | | | | | | | | | | | | |
| Communications .. | " | " | " | | | | | | | | | | | | | |
| Water-supply .. .. | " | " | " | | | | | | | | | | | | | |
| Drainage .. .. | " | " | " | | | | | | | | | | | | | |
| Sanitation .. .. | " | " | " | | | | | | | | | | | | | |
| Other purposes .. | " | " | " | | | | | | | | | | | | | |
| *b.* From Local Boards— | | | | | | | | | | | | | | | | |
| i. Education .. .. | " | " | " | | | | | | | | | | | | | |
| ii. Medical .. .. .. | 2060 | " | " | 2060 | " | " | " | " | " | 2060 | " | " | 2060 | " | " | |
| iii. Other purposes .. .. | | | | | | | | | | | | | | | | |
| Carried forward .. | 33130 | " | " | 16990 | " | " | 17860 | " | " | 50990 | " | " | 49400 | | | |

## Statement VI.—Revised Estimate—(Receipts) for 1897-98—*continued.*

| Items. | Actuals of the first eight months of 1897-98. | Actuals of the last four months of 1896-97. | Probable receipts of the last four months of 1897-98. | Total of columns 2 and 4. | Budget grant 1897-98, excluding subsequent allotments. | Explanation of variations between columns 5 and 6. |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | RS. A. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | |
| Brought forward .. | 33130 " " | 16990 " " | 17860 " " | 50990 " " | 49400 " " | |
| 5. GRANTS AND CONTRIBUTIONS—*cont.* | | | | | | |
| *c.* Other grants and contributions— | | | | | | |
| i. Education .. .. | " " " | " " " | " " " | " " " | " " " | |
| ii. Medical .. .. | " " " | " " " | " " " | " " " | " " " | |
| iii. Other purposes .. .. | " " " | " " " | " " " | " " " | " " " | |
| 6. MISCELLANEOUS— | | | | | | |
| *a.* Recoveries on account of services rendered to private individuals— | | | | | | |
| i. Private scavenging .. | 770 " " | 450 " " | 460 " " | 1230 " " | 1230 " " | |
| ii. Other purposes .. .. | 10 " " | " " " | " " " | 10 " " | 30 " " | |
| *b.* Other items— | | | | | | |
| i. Fishery rents .. .. | " " " | " " " | " " " | " " " | " " " | |
| ii. Refunds of Expenditure of previous year .. .. | " " " | " " " | " " " | " " " | " " " | |
| iii. Fee for numbering carts, &c. | " " " | 10 " " | 10 " " | 10 " " | 10 " " | |
| iv. Other items .. | " " " | 30 " " | " " " | " " " | 10 " " | |
| 7. EXTRAORDINARY AND DEBT— | | | | | | |
| *a.* Sale-proceeds of Government securities and withdrawals from Savings Bank. | " " " | " " " | " " " | " " " | 5000 " " | Vide Para 23 of Budget Report |
| *b.* Loans— | | | | | | |
| i. From Government .. | " " " | " " " | " " " | " " " | " " " | |
| ii. In the market from private individuals .. .. | " " " | " " " | " " " | " " " | " " " | |
| *c.* Realizations of Sinking fund for repayment of loans. | " " " | " " " | " " " | " " " | " " " | |
| *d.* Advances— | | | | | | |
| i. Permanent .. .. | " " " | 50 " " | 50 " " | 50 " " | 50 " " | |
| ii. Others .. .. | " " " | " " " | " " " | " " " | " " " | |
| Total Receipts .. | 33910 " " | 17530 " " | 18380 " " | 52290 " " | 55730 " " | |
| Grand Total .. | 38400 " " | 17630 " " | 18380 " " | 56780 " " | 59430 " " | |

## Statement VI—Revised Estimate—(Charges) for 1897–98—*continued.*

| Items. | Actuals of the first eight months of 1897–98. | Actuals of the last four months of 1896–97. | Probable charges of the last four months of 1897–98. | Total of columns 2 and 4. | Budget grant 1897–98, excluding subsequent allotments. | Explanation of variations between columns 5 and 6. |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | Rs. A. P. | Rs. A. P. | Rs. A. P. | Rs. A. P. | Rs. A. P. | |
| GRANT I—(*Public Works*)— | | | | | | |
| 1. New Works— | | | | | | |
| *a.* Communications .. .. | — " " | 60 " " | 200 " " | 200 " " | 100 " " | Vide para 25 of Budget Report. |
| *b.* Buildings .. .. | 500 " " | " " " | 950 " " | 1,450 " " | 5850 " " | Do. 26 Do. |
| *c.* Drainage .. .. .. | " " " | " " " | " " " | " " " | " " " | |
| *d.* Water-supply .. .. | " " " | " " " | " " " | " " " | 400 " " | Do. 27 Do. |
| 2. Repairs— | | | | | | |
| *a.* Communications .. .. | 3800 " " | 1250 " " | 1050 " " | 4850 " " | 4700 " " | Do. 28 Do. |
| *b.* Buildings .. .. | 2700 " " | 810 " " | 510 " " | 3210 " " | 450 " " | Do. 29 Do. |
| *c.* Drainage— | | | | | | |
| i. Repairs to works .. | 130 " " | 190 " " | 870 " " | 1000 " " | 1000 " " | |
| ii. Establishment for flushing drains, &c. .. .. | 860 " " | 80 " " | 500 " " | 1,360 " " | 1500 " " | Do. 30 Do. |
| *d.* Water-supply— | | | | | | |
| i. Repairs to works, machinery, &c. .. .. | 420 " " | " " " | 80 " " | 500 " " | 300 " " | Do. 31 Do. |
| ii. Establishment .. .. | 30 " " | 20 " " | 20 " " | 50 " " | 50 " " | |
| iii. Contingencies .. .. | " " " | " " " | " " " | " " " | " " " | |
| 3. Establishment .. .. | 570 " " | 230 " " | 280 " " | 850 " " | 850 " " | |
| 4. Tools and Plant and other stores. | 10 " " | 10 " " | 20 " " | 30 " " | 120 " " | Do. 32 Do. |
| 5. Contributions— | | | | | | |
| *a.* To Local Boards for works .. | | | | | | |
| *b.* To Provincial Funds for scrutiny of estimates, &c. | | | | | | |
| *c.* To others for public works .. | | | | | | |
| Total, Grant I .. | 9020 " " | 2650 " " | 4480 " " | 13500 " " | 15320 " " | |
| GRANT II—(*Education*)— | | | | | | |
| 1. Training Schools— | | | | | | |
| *a.* Contributions to Local Boards .. | " " " | " " " | " " " | " " " | " " " | |
| *b.* Stipends to Normal students .. | " " " | " " " | " " " | " " " | " " " | |
| 2. Municipal Schools— | | | | | | |
| i. On Salary System— | | | | | | |
| *a.* Establishment .. .. | " " " | " " " | " " " | " " " | " " " | |
| *b.* Contingencies .. .. | " " " | " " " | " " " | " " " | " " " | |
| ii. On Salary-Results System— | | | | | | |
| *a.* Fixed Payments .. .. | 1120 " " | 430 " " | 660 " " | 1780 " " | 1780 " " | |
| *b.* Results Grants .. .. | " " " | 300 " " | 420 " " | 420 " " | 420 " " | |
| *c.* Contingencies .. .. | 170 " " | 70 " " | 100 " " | 270 " " | 270 " " | |
| 3. Salary Grants .. .. .. | 950 " " | 650 " " | 1000 " " | 1950 " " | 1,700 " " | Do. 33 Do. |
| 4. Results Grants .. .. | " " " | 470 " " | 1640 " " | 1640 " " | 1640 " " | |
| 5. Combined Grants— | | | | | | |
| *a.* Fixed Payments .. .. | " " " | " " " | " " " | " " " | " " " | |
| *b.* Results Grants .. .. | " " " | " " " | " " " | " " " | " " " | |
| 6. Inspection— | | | | | | |
| *a.* Contributions to Local Boards .. | " " " | " " " | " " " | " " " | " " " | |
| Carried forward .. | 2240 " " | 2920 " " | 3820 " " | 6060 " " | 5810 " " | |

| Items. | Actuals of the first eight months of 1897-98. | | | Actuals of the last four months of 1896-97. | | | Probable charges of the last four months of 1897-98. | | | Total of columns 2 and 4. | | | Budget grant 1897-98, excluding subsequent allotments. | | | Explanation of variations between columns 5 and 6. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | | 3 | | | 4 | | | 5 | | | 6 | | | 7 |
| | RS. | A. | P. | RS. | A | P. | RS. | A | P. | RS. | A. | P. | RS. | A | P. | |
| Brought forward .. | 2240 | " | " | 2920 | " | " | 3820 | " | " | 6060 | " | " | 5810 | " | " | |
| GRANT II—(*Education*)—cont. | | | | | | | | | | | | | | | | |
| *b.* Municipal Inspectors— | | | | | | | | | | | | | | | | |
| i. Establishment .. .. | 200 | " | " | 100 | " | " | 100 | " | " | 300 | " | " | 300 | " | " | |
| ii. Contingencies .. .. | 10 | " | " | 10 | " | " | " | " | " | 10 | " | " | 10 | " | " | |
| 7. MISCELLANEOUS— | | | | | | | | | | | | | | | | |
| *a.* Building, furniture, &c., grants .. | " | " | " | 200 | " | " | 50 | " | " | 50 | " | " | 50 | " | " | |
| *b.* Common gymnasium— | | | | | | | | | | | | | | | | |
| i. Establishment .. .. | 120 | " | " | 80 | " | " | 60 | " | " | 180 | " | " | 180 | " | " | |
| ii. Contingencies .. .. | " | " | " | 10 | " | " | 10 | " | " | 10 | " | " | 10 | " | " | |
| *c.* Other items .. .. .. | " | " | " | 90 | " | " | " | " | " | " | " | " | " | " | " | |
| Total, Grant II .. | 2570 | " | " | 3410 | " | " | 4040 | " | " | 6610 | " | " | 6360 | " | " | |
| GRANT III—(*Sanitation and Medical Services.*) | | | | | | | | | | | | | | | | |
| 1. HOSPITALS AND DISPENSARIES— | | | | | | | | | | | | | | | | |
| *a* Establishment .. .. | 1920 | " | " | 1020 | " | " | 1000 | " | " | 2920 | " | " | 2970 | " | " | |
| *b.* Medicines and Supplies .. .. | 170 | " | " | 1190 | " | " | 1160 | " | " | 1330 | " | " | 1330 | " | " | |
| *c.* Diet of Patients .. .. | 880 | " | " | 440 | " | " | 520 | " | " | 1400 | " | " | 1400 | " | " | |
| *d.* Sundries and Contingencies .. | 510 | " | " | 450 | " | " | 290 | " | " | 800 | " | " | 1000 | " | " | Vide Para 34 of Budget Report. |
| *e.* Contributions to Local Boards .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " | |
| 2. *a.* CONTRIBUTIONS TO PROVINCIAL FUNDS FOR— | | | | | | | | | | | | | | | | |
| i. Medical College .. | " | " | " | 180 | " | " | 230 | " | " | 230 | " | " | 230 | " | " | |
| ii. Sanitary Inspection .. | " | " | " | 140 | " | " | 140 | " | " | 140 | " | " | 140 | " | " | |
| iii. Medical Reserve staff .. | " | " | " | 40 | " | " | 30 | " | " | 30 | " | " | 30 | " | " | |
| iv. Cutlers' Establishment .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " | |
| *b.* CONTRIBUTIONS TO LOCAL BOARDS, &C., FOR— | | | | | | | | | | | | | | | | |
| i. Medical Schools .. .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " | |
| ii. Reserve staff .. .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " | |
| *c.* OTHER CONTRIBUTIONS .. .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " | |
| 3. VACCINATIONS— | | | | | | | | | | | | | | | | |
| *a.* Establishment .. .. | 150 | " | " | 80 | " | " | 90 | " | " | 240 | " | " | 240 | " | " | |
| *b.* Contingencies .. .. | 70 | " | " | 10 | " | " | " | " | " | 70 | " | " | 40 | " | " | " |
| *c.* Contributions to Local Boards .. | " | " | " | 40 | " | " | 120 | " | " | 120 | " | " | 120 | " | " | Do. 35 Do. |
| Carried forward .. | 3700 | " | " | 3590 | " | " | 3580 | " | " | 7280 | " | " | 7500 | " | " | |

Statement VI.—Revised Estimate—(Charges) for 1897-98 —*continued.*

| Items. | Actuals of the first eight months of 1897-98. | | | Actuals of the last four months of 1896-97. | | | Probable charges of the last four months of 1897-98. | | | Total of columns 2 and 4. | | | Budget grant 1897-98, excluding subsequent allotments. | | | Explanation of variations between columns 5 and 6. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | | 3 | | | 4 | | | 5 | | | 6 | | | 7 |
| | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | |
| Brought forward .. | 3700 | " | " | 3590 | " | " | 3580 | " | " | 7280 | " | " | 7500 | " | " | |
| GRANT III—*Sanitation and Medical Services*—cont. | | | | | | | | | | | | | | | | |
| 4. REGISTRATION OF BIRTHS AND DEATHS— | | | | | | | | | | | | | | | | |
| *a.* Establishment .. .. | 190 | " | " | 100 | " | " | 100 | " | " | 290 | " | " | 290 | " | " | |
| *b.* Contingencies .. .. | 20 | " | " | 10 | " | " | " | " | " | 20 | " | " | 50 | " | " | |
| 5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING— | | | | | | | | | | | | | | | | |
| *a.* i. Establishment .. .. | 5490 | " | " | 2720 | " | " | 2860 | " | " | 8350 | " | " | 8410 | " | " | |
| ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. .. | 2970 | " | " | 470 | " | " | 730 | " | " | 3710 | " | " | 5600 | " | " | Vide para 36 of Budget Report. |
| *b.* Private scavenging— | | | | | | | | | | | | | | | | |
| i. Establishment .. .. | 700 | " | " | 340 | " | " | 370 | " | " | 1070 | " | " | 1120 | " | " | |
| ii. Contingencies, such as cost of scavenging carts, &c. | " | " | " | " | " | " | " | " | " | " | " | " | 400 | " | " | Do. 37 Do. |
| *c.* Cholera charges .. .. | 2720 | " | " | 820 | " | " | 630 | | | 3350 | " | " | 1850 | " | " | Do 38 Do |
| *d.* Contingencies .. .. | 90 | " | " | 30 | " | " | 50 | | | 140 | " | " | 100 | " | " | Do 39 Do |
| Total, Grant III .. | 15880 | " | " | 8080 | " | " | 8320 | " | " | 24200 | " | " | 25320 | " | " | |
| GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)— | | | | | | | | | | | | | | | | |
| 1. LIGHTING— | | | | | | | | | | | | | | | | |
| *a.* Establishment .. .. | 470 | " | " | 190 | " | " | 240 | " | " | 710 | " | " | 720 | " | " | |
| *b.* Contingencies .. .. | 1000 | " | " | 440 | " | " | 250 | " | " | 1250 | " | " | 1000 | " | " | Do 40 Do |
| 2. i. MARKETS— | | | | | | | | | | | | | | | | |
| *a.* Establishment .. .. | 150 | " | " | 80 | " | " | 80 | " | " | 230 | " | " | 230 | " | " | |
| *b.* Contingencies .. .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " | |
| ii. SLAUGHTER-HOUSES— | | | | | | | | | | | | | | | | |
| *a.* Establishment .. .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " | |
| *b.* Contingencies .. .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " | |
| 3. CHOULTRIES—(Sangavtana) | | | | | | | | | | | | | | | | |
| *a.* Establishment .. .. | 50 | " | " | 20 | " | " | 20 | " | " | 70 | " | " | 70 | " | " | |
| *b.* Contingencies .. .. | " | " | " | 120 | " | " | 100 | " | " | 100 | " | " | 130 | " | " | Do 41 Do |
| *c.* Feeding ~~Travellers~~ paupers .. | 1190 | " | " | 420 | " | " | 510 | " | " | 1700 | " | " | 1500 | " | " | Do 42 Do |
| 4. TRAVELLERS' BUNGALOWS— | | | | | | | | | | | | | | | | |
| *a.* Establishment .. .. | 10 | " | " | 40 | " | " | " | " | " | 10 | " | " | 130 | " | " | Do 43 Do |
| *b.* Contingencies .. .. | " | " | " | 10 | " | " | " | " | " | " | " | " | 100 | " | " | |
| 5. AVENUES— | | | | | | | | | | | | | | | | |
| *a.* Establishment .. .. | 70 | " | " | 50 | " | " | 40 | " | " | 110 | " | " | 110 | " | " | |
| *b.* Contingencies .. .. | 10 | " | " | " | " | " | 10 | " | " | 20 | " | " | 150 | " | " | Do 44 Do |
| 6. PUBLIC GARDEN— | | | | | | | | | | | | | | | | |
| *a.* Establishment .. .. | 70 | " | " | 40 | " | " | 40 | " | " | 110 | " | " | 110 | " | " | |
| *b.* Purchase of seeds, repair of well, purchase of bullocks, &c. .. | 30 | " | " | " | " | " | 10 | " | " | 40 | " | " | 40 | " | " | |
| Carried forward .. | 3050 | " | " | 1410 | " | " | 1300 | " | " | 4350 | " | " | 4290 | " | " | |

Statement VI —Revised Estimate—(Charges) for 1897-98 —*continued*

| Items. | Actuals of the first eight months of 1897-98. | | | Actuals of the last four months of 1896-97. | | | Probable charges of the last four months of 1897-98. | | | Total of columns 2 and 4. | | | Budget grant 1897-98, excluding subsequent allotments. | | | Explanation of variations between columns 5 and 6. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | | 3 | | | 4 | | | 5 | | | 6 | | | 7 |
| | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | |
| Brought forward .. | 3050 | " | " | 1410 | " | " | 1300 | " | " | 4350 | " | " | 4290 | " | " | |
| GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont. | | | | | | | | | | | | | | | | |
| 7. SURVEY OF LAND .. .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " | |
| 8. FIRE— | | | | | | | | | | | | | | | | |
| *a.* Establishment .. .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " | |
| *b.* Purchase of fire-engine, buckets, repairs, &c. .. .. | " | " | " | " | " | " | 10 | " | " | 10 | " | " | 30 | " | " | Vide para 45 of Budget Report. |
| 9. OTHER CHARGES— | | | | | | | | | | | | | | | | |
| i. Work done for private individuals other than private scavenging .. .. .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " | |
| ii. Rewards for destruction of wild animals and snakes .. .. | 30 | " | " | " | " | " | 20 | " | " | 50 | " | " | 20 | " | " | Do. 46 Do. |
| iii. Printing .. .. .. | 230 | " | " | 140 | " | " | 70 | " | " | 300 | " | " | 300 | " | " | |
| iv. Compensation for lands .. | 890 | " | " | " | " | " | " | " | " | 890 | " | " | " | " | " | Do. 47 Do. |
| v. Other items .. .. | 270 | " | " | 340 | " | " | 380 | " | " | 650 | " | " | 500 | " | " | Do. 48 Do. |
| Total, Grant IV .. | 4470 | " | " | 1890 | " | " | 1780 | " | " | 6250 | " | " | 5140 | " | " | |
| GRANT V— | | | | | | | | | | | | | | | | |
| *a.* General Establishment— | | | | | | | | | | | | | | | | |
| i. Office Establishment .. | 980 | " | " | 560 | " | " | 470 | " | " | 1450 | " | " | 1420 | " | " | Do. 49 Do. |
| ii. Inspection .. .. | 200 | " | " | 100 | " | " | 100 | " | " | 300 | " | " | 300 | " | " | |
| *b.* Collection of Municipal Taxes— | | | | | | | | | | | | | | | | |
| i. Establishment .. .. | 560 | " | " | 240 | " | " | 300 | " | " | 860 | " | " | 860 | " | " | |
| ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " | |
| *c.* Collection of Tolls— | | | | | | | | | | | | | | | | |
| i. Establishment .. .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " | |
| ii. Contingencies .. .. | " | " | " | " | " | " | " | " | " | " | " | " | " | " | " | |
| *d.* Office contingencies other than (*b*) (ii) .. .. .. | 300 | " | " | 440 | " | " | 150 | " | " | 450 | " | " | 400 | " | " | Do. 50 Do. |
| *e.* Contributions for Central office and Audit establishments .. | " | " | " | 340 | " | " | 440 | " | " | 440 | " | " | 440 | " | " | |
| Total, Grant V .. | 2040 | " | " | 1680 | " | " | 1460 | " | " | 3500 | " | " | 3420 | " | " | |
| REPAYMENT OF DEBT— | | | | | | | | | | | | | | | | |
| *a.* Instalments paid during the year. | | | | | | | | | | | | | | | | |
| *b.* Invested on account of Sinking Fund (value of securities purchased) .. .. .. | | | | | | | | | | | | | | | | |
| *c.* Charges of investment .. | | | | | | | | | | | | | | | | |
| INTEREST— | | | | | | | | | | | | | | | | |
| *a.* On account of last year .. | | | | | | | | | | | | | | | | |
| *b.* ,, of current year .. | | | | | | | | | | | | | | | | |

Statement VI.—Revised Estimate—(Charges) for 1897-98—*continued.*

| Items | Actuals of the first eight months of 1897-98 | Actuals of the last four months of 1896-97 | Probable charges of the last four months of 1897-98 | Total of columns 2 and 4. | Budget grant 1897-98, excluding subsequent allotments. | Explanation of variations between columns 5 and 6. |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | RS A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | |
| Advances recoverable— | | | | | | |
| *a.* Permanent .. .. .. | 50 " " | " " " | " " " | 50 " " | 50 " " | |
| *b.* Others .. .. .. | " " " | 410 " " | " " " | " " " | " " " | |
| Refunds of other than current collections.. | 20 " " | 40 " " | " " " | 20 " " | " " " | |
| Discount .. .. .. .. | " " " | " " " | " " " | " " " | " " " | |
| Pensions and gratuities .. .. | 800 " " | " " " | " " " | 800 " " | 800 " " | |
| Investments— | | | | | | |
| *a.* In Government securities for purposes other than Sinking Fund .. .. .. | | | | | | |
| *b.* In Saving Bank .. .. | | | | | | |
| Totsal Expenditure .. | 34850 " " | 18160 " " | 20080 " " | 54930 " " | 56410 " " | |
| Balances— | | | | | | |
| *a.* Municipal Fund .. .. | " " " | " " " | " " " | " " " | " " " | |
| *b* Endowments .. .. | " " " | " " " | 1850 " " | 1850 " " | 3020 " " | |
| *c.* Water-tax Fund .. .. | " " " | " " " | " " " | " " " | " " " | |
| Grand Total .. | 34850 " " | 18160 " " | 21930 " " | 56780 " " | 59430 " " | |

60

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Coimbatore for the year 1897-98.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

| Items of Expenditure. | Original budget grant as sanctioned by Government. | Subsequent additions. | Subsequent deductions. | Total grant. | Authority for the additions and deductions shown in columns 3 and 4. |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | RS. A. P. | RS. A. P. | RS. A. P. | RS A. P. | |
| Entries as per Statement II wherever there is alteration .. | | | | | |
| Grant I. Public works i New works b Buildings | 4000 " " | 1850 " " | 4400 " " | 1450 " " | vide Para 3 of Govt: Memorandum dated 29th March 1897 |
| do (d) Water Supply | 400 " " | " " " | 400 " " | " " " | No 410 for addition shewn in column 3. |
| | | | | | vide para 26. of the Budget Report for 1898. 99 for deduction |
| | | | | | Vide Para 27. do do |
| do 2 Repairs (a) Communications | 4700 " " | 150 " " | " " " | 4850 " " | do 28— do for addition |
| (b) Buildings | 450 " " | 2760 " " | " " " | 3210 " " | do 29 do do |
| (d) Water Supply | 300 " " | 200 " " | " " " | 500 " " | do 31. do do |
| 4 Tools & Plant &c. | 120 " " | " " " | 90 " " | 30 " " | do 32. do for deduction |
| Grant II 3 Salary grant | 1700 " " | 250 " " | " " " | 1950 " " | do 33. do for addition |
| Grant III 1. Hospitals (d) Sundries | 1000 " " | " " " | 200 " " | 800 " " | do 34. do for deduction |
| do 5 a ii other charges | 5600 " " | " " " | 1900 " " | 3700 " " | do 36. do do |
| b ii Contingencies | 400 " " | " " " | 400 " " | " " " | do 37. do do |
| c. Cholera charges | 1850 " " | 1500 " " | " " " | 3350 " " | do 38 do for addition |
| Grant IV. 1. (b) Lighting Contingencies | 1000 " " | 250 " " | " " " | 1250 " " | do 40 do do |

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Coimbatore for the year 1897-98—*continued.*

(To be prepared in accordance with the instructions in G O., dated 4th June 1892, No. 978 M.)

| Items of expenditure. | Original budget grant as sanctioned by Government. | Subsequent additions. | Subsequent deductions. | Total grant. | Authority for the additions and deductions shown in columns 3 and 4. |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | |
| Grant III 3. Choultries (Lumpsum) | | | | | |
| C Feeding paupers | 1500 " " | 200 " " | " " " | 1700 " " | Vide para 42 of the Budget Report for 1898-99 for additions |
| 4 Travellers Bungalow (a) & (b) | 230 " " | " " " | 220 " " | 10 " " | do 43. do for deductions |
| 5 Avenues & Contingencies | 150 " " | " " " | 130 " " | 20 " " | do 44. do do 62 |
| 9 IV. Compensation for land | 1850 " " | 890 " " | 1850 " " | 890 " " | Vide G.O. No. 2173 Mr. Misc. dated 6-10-97 for additions & also vide memorandum from Govt. dated 29th March 1897 No. 410 for deductions |
| V Other items | 500 " " | 150 " " | " " " | 650 " " | Vide Para 48. of the Budget Report for 1898-99 for additions |

B Ramaswami Chairman

61

## Statement VII.—Tolls.

| Number of toll-gates. | Whether collection of tolls is leased out or managed departmentally. | Amount of collections. | Expenditure on | | | | Balance (column 3 *minus* column 7.) | Share due to the District Board. | Amount paid to the District Board. | Balance, if any, due to the District Board and date on which it was paid. |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Works. | Establishment. | Contingencies. | Total. | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. |

Nil

62

## Statement V.III—Loans.

| Amount of loan and rate of interest. | For what purpose and terms on which obtained and year in which taken. | Date of Government sanction. | Amount re-paid. | | | Amount transferred to Sinking Fund. | | | Invested out of the total amount transferred up to end of 189 -9 . | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Up to 31st March 189 . | | In 189 -9 . | Up to 31st March 189 . | | In 189 -9 . | In Government Securities. | In the Savings Bank. |
| | | | Number of years. | Amount. | | Number of years. | Amount. | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| RS. A. P. | | | | RS. A. P. | RS. A. P. | | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. |
| | | | | Nil | | | | | | |

B. Lamond
Chairman

64

Enclosure No 2.

to a letter from the Chairman, Municipal Council, Coimbatore, No 936. dated 27th December 1897.

Subject.

Statement of Provision for Repairs & Establishment

2/751 Madras 1898

# R REVISISON OF ESTABLISHMENT.

OF CHARGE.

| um. | Number. | Designation. | PROPOSED SCALE. PAY. Minimum. Rs. | PAY. Maximum Rs. | PROPOSITION. Increase per month. Amount. Rs. | PROPOSITION. Decrease per month. Amount. Rs. | Grounds of proposition. |
|---|---|---|---|---|---|---|---|
| 2 | 1 | Surveyor | | 3 | 1 | | Vide para 86 of the Budget Report |
| 4 | 1 | Conveyor | | 4 | | | |
| 6 | 2 | | | 7 | 1 | | |
| — | - | Nil | | | | 230 | |
| | 1 | Secretary | 125 | 150 | 150 | | Vide G.O. No. 1465 2nd dated 21st June 97. and para 92 of the Budget Report |
| 45 | 1 | Head Clerk | | 45 | | | |
| 35 | 1 | Accountant | | 30 | 5 | | Vide para 91 of Do |
| 20 | 1 | Correspondence Clerk | | 20 | | | |
| 15 | 1 | Sheriff | | 15 | | | |
| 7 | 1 | Mooshy | | 7 | | | |
| 6 | 1 | Peon | | 6 | | | |
| 8 | 6 | | | 128 | 5 | | |
| 12 | 1 | Clerk | | 12 | | | |
| 6 | 6 | Bill Collectors at Rs 12 Each | | 72 | 12 | | Vide para 93 of Do |
| 12 | 7 | | | 84 | 12 | | |

W Lamerton
Chairman.

# R REVISISON OF ESTABLISHMENT.

OF CHARGE.

| imum. | PROPOSED SCALE. Number. | Designation. | PAY. Minimum. | Maximum | PROPOSITION. Increase per month. | Decrease per month. | Grounds of proposition. |
|---|---|---|---|---|---|---|---|
| Rs. | | | Rs. | Rs. | Rs. | Rs. | |
| | | | | | | | |
| | | | | | | | |
| 2 | 1 | Surveyor | | 3 | 1-- | | Vide para 86 of the |
| 4 | 1 | Conveyance | | 4 | | | Budget Report |
| 6 | 2 | | | 7 | 1-- | | |
| — | - | Nil | | | | 230 | |
| | 1 | Secretary | 125 | 150 | 150-- | | Vide G.O. No 1465 dated |
| | | | | | | | 21st June 87. read para 92 |
| 45 | 1 | Head Clerk | | 45 | | | of the Budget Report |
| 25 | 1 | Accountant | | 30 | 5-- | | Vide para 91 of Do |
| 20 | 1 | Correspondence Clerk | | 20 | | | |
| 15 | 1 | Sheriff | | 15 | | | |
| 7 | 1 | Mooshy | | 7 | | | |
| 6 | 1 | Peon | | 6 | | | |
| 18 | 6 | | | 128 | 5-- | | |
| | | | | | | | |
| 12 | 1 | Clerk | | 12 | | | |
| 60 | 6 | Bill Collectors at | | | | | |
| | | Rs 12 Each | | 72 | 12-- | | Vide para 93 of Do |
| 12 | 7 | | | 84 | 12-- | | |
| | | | | | | | |

W Lamerow
Chairman.

# STATEMENT OF PROPOSITION FOR REVISISON OF ESTABLISHMENT.

| Order sanctioning present establishment. | | Office to which the proposition refers. | NATURE OF CHARGE. | | | | | | | | PROPOSITION. | | Grounds of proposition. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | PRESENT SCALE. | | | | PROPOSED SCALE. | | | | | | |
| | | | Number. | Designation. | PAY. | | Number. | Designation. | PAY. | | Increase per month. | Decrease per month. | |
| No. | Date. | | | | Minimum. | Maximum. | | | Minimum. | Maximum | Amount. | Amount. | |
| | | | | | RS. | RS. | | | RS. | RS. | RS. | RS. | |
| G.O. No. 699. M. | 25th March 1897 | Grade I | | | | | | | | | | | |
| | | 3. Establishment | 1. | Overseer | | 40 | 1 | Overseer | | 40 | | | |
| | | | | Horse allowance | " | 15 | | Horse allowance | | 15 | | | |
| | | | 1 | Maistry | | 10 | 1 | Maistry | | 12 | 2 | | Vide para 72 of the Budget Report. |
| | | | 1 | Lascars | | 6 | 1 | Lascars | | 6 | | | |
| | | | 3 | | | 71 | 3 | | | 73 | 2-- | | |
| | | Grade III. Registration of Births and Deaths Establishment | 2 | Registrars at Rs 12 each | | 24 | 2 | Registrars at Rs 14 each | | 28 | 4-- | X | Vide para 78 of the Budget Report. |
| | | | 2 | | | 24 | 2 | | | 28 | 4-- | | |
| | | " 5(a) Conservancy Road cleaning and Scavenging Establishment | 1 | Sanitary Inspector | " | 30 | 1 | Sanitary Inspector | 35 | 50 | 20 | | |
| | | | 1 | Do | | 25 | | Horse allowance | | 15 | 15 | | |
| | | | | Horse allowance for Do | | 15 | 1 | Sanitary Inspector | 20 | 35 | 10 | | |
| | | | 1 | Nuisance Inspector | | 20 | | Horse allowance | | 15 | " | | |
| | | | 9 | Maistries | | 63 | 1 | Nuisance Inspector | | 20 | | | |
| | | | 29 | Jobbers | | 157-8- | 9 | Maistries | | 63 | | | |
| | | | 76 | Sweepers | | 340-8- | 29 | Jobbers | | 157-8- | | | |
| | | | 9 | Road cleaning Coolies | | 37-8- | 76 | Sweepers | | 340-8- | | | |
| | | | 5 | Prickly pear Coolies | | 20-- | 9 | Road cleaning Coolies | | 37-8- | | | |
| | | | 131 | | | 708-8-- | 5 | Prickly pear Coolies | | 20-- | | | |
| | | Private Scavenging Establishment | 1 | Cart | | 5-- | 131 | | | 753-8- | 45-- | | Vide para 79. of Do. |
| | | | 1 | Scavengers | | 6-- | 1 | Nuisance Inspector | 12 | 15 | 15 | | Re Scavengers on the cross lights roads see a tentative Do the last item under present Scale is a saving the salaries of the Scavengers have been transferred to Conservancy Establishment as appointed vacancies Rs 12 to 15- Vide para 81. of the Budget Report |
| | | | 1 | Do | | 5-8- | 1 | Cart | | 5 | | | |
| | | | 2 | Do at Rs 5 each | | 10-- | 1 | Scavengers | | 6 | | | |
| | | | 6 | Do at Rs 4½ each | | 27-- | 2 | Do at Rs 5 each | | 10-- | | | |
| | | | 3 | Do at Rs 4 " | | 12-- | 12 | Do at Rs 4½ | | 54-- | | | |
| | | | 5 | Do at " 3½ " | | 17-8- | 1 | Do | | 4-- | | | |
| | | | 2 | Do at " 3 " | | 6-- | 1 | Do | | 3-8- | | | |
| | | | 1 | Do at " 2 " | | 2-- | 1 | Do | | 3-- | | | |
| | | | 4 | Do at Rs ½ " | | 2-- | 1 | Do | | 2-- | | | |
| | | | 26 | | | 93-- | 22. | | | 108-- | 15. | | |

Coimbatore Municipal Office,
27 December 1897.

Chairman.

# STATEMENT OF PROPOSITION FO

| Order sanctioning present establishment. | | Office to which the proposition refers. | NATURE | | | |
|---|---|---|---|---|---|---|
| | | | PRESENT SCALE. | | | |
| | | | Number. | Designation. | PAY. | |
| No. | Date. | | | | Minimum. | Ma |
| | | | | | Rs. | |
| G. O. No. 699 m. | 25th March 1897. | Grant IV. | | | | |
| | | 3. Lawyerpet Hand | | | | |
| | | Establishment | 1 | Overseer | | |
| | | | 1 | Accountant | | |
| | | Travellers Bungalow | 2 | | | |
| | | Grant V | | | 230 | |
| | | (a) Inspection | | | | |
| | | Office Establishment | 1 | Head Clerk | | |
| | | | 1 | Accountant | | |
| | | | 1 | Correspondence Clerk | | |
| | | | 1 | Shroff | | |
| | | | 1 | Moodly | | |
| | | | 1 | Peon | | |
| | | | 6 | | | |
| | | (b) Collection of Municipal Taxes | | | | |
| | | Establishment | 1 | Clerk | | |
| | | | 6 | Bill Collectors at Rs 10 each | | |
| | | | 7 | | | |

Coimbatore Municipal Office,
27th December 1897.

Enclosure No: 3.

In a letter from the Chairman, Municipal Council, Coimbatore. No: 936. dated 27th Decr: 1897.

Subject.

Copy of the Proceedings of the Municipal Council, Coimbatore, dated 24th December 1897. approving the Budget for 1898-99. and the Revised Estimate for 1897-98.

3
25/Mar/1898

Proceedings of the Special Meeting of the Municipal Council, Corinbeatage held the 24th December 1897.

Present

M.R. Ry: A. Ramsay Surgeon Chairman
Rev. Very Revd. Fr. M. Rowdy
M.R. Ry: M. J. Fernandez Medahawatte
" J. A. Bellanwila Dyer Surgeon
" Mathes Pannia Mathias Mudr.
" Mathany Mattia Pillay Mudr.
" Seneviratna Mathias Mudr.
" Giriya Mathias Surgeon
" Andris Pate Ha Sathik Mudr.

× × × × ×

3. Read Budgeth for 1898-99 and the Revised Estimate for 1897-98.

Approved.

(Signed) A. Ramsay
Chairman
True Extract

A Ramsay
Chairman

25

JJ Wood

31 DEC. 1897

Encl to C no 16/Res 98

copy sent to Press 28-2-98

for signature. 10-8-98

atched in print. 12-3-98

NUMBER OF COPIES REQUIRED.

Order con

AGAIN G.O., No. 189 . DATED

ENT No

25 1.2 in type

620.2 } A
681.2 }

LOSURES TO. No.

Proof -
GMR
25/2/98

DER OF GOVERNMENT .. .. ..

L OF GOVERNMENT.

ENT WITH DITTO.

ERS NOT FILED UP, BEING MEANT FOR DESPATCH IN ORIGINAL.

*N.B.*—
A = Print in full.
B = Not to be printed.
P = Print abstract only.
Q = Print heading only.