

Local & Munl. (1898) Department.

MISCELLANEOUS.

G.O., No. 272 L

DATED 16-2-98.

INDEXED. *SL*

DESPATCHED

[Despatch Abstract.]

*Bridget Estimate — accepting with
Remarks The — framed by the
District Board for 1898-99*

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

[L. & M.]
300-2-12-97.

LOCAL AND MUNICIPAL DEPARTMENT.

Papers to be read in Proceedings:—

Again G.O., No. , dated 189
 Again G.O., No. , dated 189
 Current No. 353 L of 1898, dated 11th February 1898, from the Financial Department
 " " " 189 , " , "
 " " " 189 , " , "

Mis. ORDER. No 272. Dated 8/14/2/98

The estimates framed by the District Boards for 1898-99, are accepted.
 2. With reference to the Accountant-General's suggestion in para. 2 of his letter regarding proposals for alterations in establishments, his attention is drawn to para. 2 of G.O. No. 1094 L. dated 14th June 1894.
 3. The attention of the District Boards of North Arcot, South Arcot, and Madura is drawn to the Accountant-General's remarks in para. 4.

To
 The Accountant-General. P+O
 " President, D. B. North Arcot.
 " " " South Arcot.
 " " " Madura.
 " Financial Department. P+O
 1/28 14/2/98
 Para 4 of the
 A.G.'s letter, 2nd of the 7th
 & para 3 of the
 order
 14-2-98
 per W-15/2/98

Financial (1898) Department.

353L
CURRENT No. 44

353L
LOCAL & MUNICIPAL DEPT.

CHIEF SECRETARY
10 FEB. 1898
GOVERNMENT OF MADRAS

From The Acct General
Madr

353L
Acct. No. 378, of 11 Febry 1898.
Order

Transferred to the
Local & Munl. Dept with the request that

No. 475

Repayments of con-
tributions made from Prov-
incial funds to cover deficits
which it is proposed to
include in the budget ^{may} ~~shall~~
be intimated to the Acct.
General at a very early
date.

Dated 9th February 1898

Received } 11 2 98
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Spare copies

SUBJECT.

Forwarding an estm
of Local Funds under
V of 1884 for 1898-99
requesting the issue
early orders of Govt
thereon for comm-
to the Govt of Indi

H. H. H.
11.2.98
Chief Secretary

CMS
19.2.98

x note

The same request was made
by the Finl Dpt in its note on the
review of the Madras G. F. Budget for 1898-99
and will be attended to.

11/2/98

11/2/98

Accountant General

G.O.	No.	Department.	Date.
1083:	23-12-97		
1081:	23-12-97		
1053:	15-12-97		
1045:	14-12-97		
919:	11-11-97		
720:	4-9-97		
227:	11-3-97		

FURTHER PAPERS.

G.O.	No.	Department.	Date.

Accountant General

Major Heads of Account

Accountant General's original Budget Estimate 1898-99	District Board Estimate 1898-99	Sanctioned Budget 1897-98	Acco. 1896.
<u>Receipts</u>			
I Land Revenue	119	129	120
II Provincial Rates	5435	5500	5384
III Interest	45	57	42
IX Education	233	244	237
XX Medical	24	37	21
XXII Receipts in aid of Superannua- tion	1	2	1
XXI Miscellaneous	616	605	631
XXXII Civil Works	1045	1005	1045
Total	7518	7579	7481

Charges.

1 Refunds	15	6	15	5
14 Interest on other obligations	4	2	5	
18 General Administration	340	354	345	332
22 Education	1100	1124	1181	1134
24 Medical	1422	1584	1448	1447
29 Superannuation tea	18	16	12	12
32 Miscellaneous	326	343	337	330
45 Civil Works	4445	4496	4535	4293
	7670	7925	7878	7608

Explanatory Remarks.

A. The increase is due to the increase of land cess expected from the extension of irrigation in the Puriya affected tracts and to the suspensions of the cess collections in 1896-97 and 1897-98.

The increase is due to large investments made in favour of the Railway Guarantee Fund and endowed institutions in Tanjore.

The fall is chiefly under Tolls and Ferry Receipts.

The excess in 1896-97 was due to refunds of cess erroneously credited to Local Funds instead of to I Land Revenue in previous years chiefly in the District of Chingleput.

E. The increase provides for larger expenditure on account of water supply and sanitation, Plague Hospitals and Sanitary Inspectors.

M. Hanison
Accountant General

Accountant General.

Dept Department.

No. 29

Fort St. George,
Accountant General's Office,
7th January 1898

From

F. C. Harrison Esq^r,
Accountant General to the
Government of Madras

To

The President,
District Board,
Nilgiris.

Sir,

I have the honour to invite your attention to the following points discovered on an examination of your estimates for 1898-99.

(i) The provision for salaries and establishments should be the monthly pay multiplied by 12 without any additions or deductions for rounding e.g. the budget provision for a clerk on Rs 14 should be Rs 168 and not Rs 170.

(ii) Any increase or decrease consequent on the proposals for the provision of establishment should be provided for separately and not mixed up with the provision for the existing establishment.

(iii) Local and other allowances should not be shown in the numerical statement of sanctioned establishments but only the pay proper.

(iv) Charges on account of P. W. D. supervision should be provided for against "45 Civil Works - P. W. D" in the abstract on page 3 of the estimate and not under Local Fund Engineering Establishment.

2. I have requested Govt. to carry out in the form of the budget estimate the changes in classification in connection with the receipts & charges of Staging Bungalows communicated in my Circular No. 8 of the 6th Nov. 1897.

No. 30 2410-1-98

I have &
(Sd), F. C. Harrison
Accountant General.

Copy to all Presidents of District Boards.

Harrison
Accountant General.

Budget Department.

No.

Fort St. George,
Accountant General's Office,
February 1898.

From J. C. Harrison Esq^r
Accountant General, Madras.

To The President, District Board, North Arcot.

Sir, I have the honour to invite your attention to the following points observed on an examination of your estimate for 1898-99.

(1) The proposed scale and not the existing sanctioned scale has been shown in the Numerical Statement and the provision in the estimate is worked out according to the former - while the effect of the proposal is shown separately in red ink figures from the provision for the existing scale. This is not what was intended in para (11) of my letter No. 29 dated 7 January 1898 and is contrary to Rule 13 of the Rule under Local Boards Act. II of 1884 which states that the list of sanctioned establishments should be corrected up to date and should not include any proposed new establishment. In future therefore, both the No. List and the Budget provision should be for existing sanctioned establishments only, and the effect of any proposed alteration in them should be shown separately as a lump provision thus "add or deduct on account of reorganization of establishment".

2. Progressive salaries should be shown thus (200-20-300), but the provision should be for the actual salary which will be earned on 1 April of the year for which the estimate is made without reckoning any future increments; and a statement giving this information in the case of each salary should in future be attached.

3. Your attention is also invited to rule 4 of my printed Instructions for rounding the minor and major heads; and for this purpose you can make an add or deduct entry at the end of each head.

4. Local Fund Audit establishment should not be shown in the No. List as it is a Provincial one.

5. The charges on account of the Plague Hospital at Arkonam should have been estimated separately under the head "Expenses in connection with the Bubonic Plague" subordinate to the minor head "Grants for Medical Purposes". This information should now be furnished.

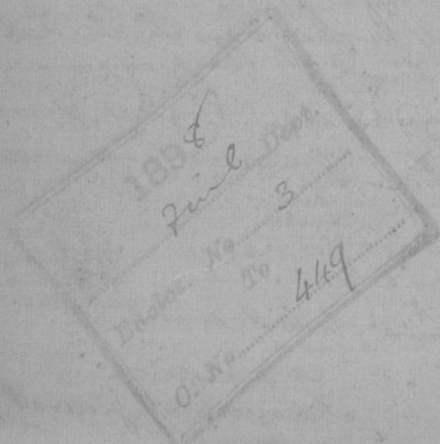
I have the honour to be

Sir,
your most obedient servant,

Copy to other Presidents of District Boards.

J. C. Harrison
Accountant General.

J. C. Harrison
Accountant General.



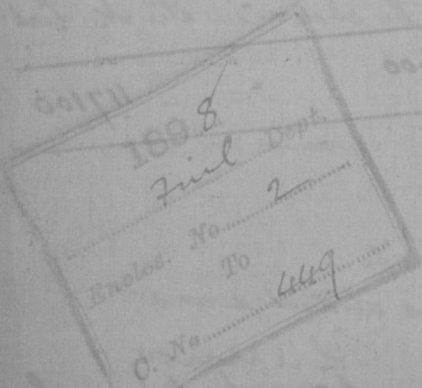
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35-3-2 of 1898

Statement showing the amounts provided for on account of unforeseen expenditure
in the Local Fund Budgets for 1898-99.

Districts	24 Medical	32 Miscellaneous	45 Civil Works	22 Education	18 General Administration	Total
Ganjam	"	"	"	"	"	"
Vizagapatam	"	"	"	"	"	"
Godavari	1700	"	2000	1060	100	4860
Kistna	710	80	"	400	300	1490
Nellore	1000	"	"	"	"	1000
Kurnool	1140	"	"	"	"	1140
Bellary	"	"	"	"	"	"
Anantapur (a)	"	"	"	"	"	"
Cuddapah (a)	"	"	"	"	"	"
Chingleput	1770	"	1000	"	"	2770
North Arcot	3100	"	14300	"	"	17400
South Arcot	"	"	42030	"	"	42030
Salem	"	"	3910	"	"	3910
Chinnopoly	1100	"	7890	300	"	9290
Chennai	"	"	7390	"	"	7390
Madurai	2100	"	9570	50	"	11720
Trichy	"	3000	"	"	"	3000
Tamil Nadu	"	5700	"	"	"	5700
Coimbatore	"	"	"	"	"	"
Palani	"	"	5400	"	"	5400
Channarayana	"	"	"	"	"	"
	12620	8780	93490	1810	400	117100

(a) Estimates not received.

W. H. H. H.
Accountant General



35-3 2 of 1898

9th February 1898.

No. 475

Budget

DEPARTMENT.

From

J. C. Harris Esq.,

ACCOUNTANT-GENERAL TO THE

GOVERNMENT OF MADRAS,

To

THE Chief Secretary to Government,
Financial Department.

SIR,

With reference to para 2 of Government Order No. 107 Financial, dated the 23rd December 1897, I have the honour to forward the accompanying estimate of Local Funds under Act V of 1884 for 1898-99 showing the results of the consolidation of estimates received from the Presidents of District Boards and to request the issue of early orders of Government thereon for communication to the Government of India.

2. The estimates for Anantapur and Cuddapah have not yet been received and for these districts the figures for the current year have been repeated for the Budget of next year.

In the case of other districts, the existing sanctioned establishments

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To
O. No. 449

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3532 of 1898

establishments have been verified for the first time by the Treasury Deputy Collectors and found to be correct. In this connection, I venture to suggest that Presidents may be directed not to make proposals, in the budget papers for alterations in existing establishments but to submit them for the separate consideration of Government. This will greatly simplify the consideration of these estimates. I also herein enclose for the information of Government copies of my two letters addressed to the Presidents on this subject.

3. I do not now propose any fresh estimates, as Government remarked last year that the estimates framed by the District Board should be adopted in the Civil Estimates in preference to mine.

4. A distribution statement showing the provisions entered on account of Unforeseen charges also accompanies. Those for North Arcot, South Arcot, and Madurai appear to be excessive.

I have the honour to be,
 Sir,
 Your most obedient servant,
 M. M. M.
 Accountant General.

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 When signed *15/2*

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Note
the 2d Bds have probably
been provided for making
large provision