

L. & M.
[2,000-28-10-97.]

Local & Munl. (1898) Department.

MISCELLANEOUS.

G.O., No. 228^L.

DATED 8-2-98.

INDEXED.

DESPATCHED.

[Despatch Abstract.]

Revised & Budget Estimates, Mayavaram, District Ry.

Recording f.v. P.W.D. ordering that the preliminary issue of the Revenue — for 1897-98 & 1898-99 together with a note by the Examiners, Guaranteed Ry. Accounts, Madras, be forwarded to the Govt. of India.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

RAILWAY.

Government {1898} of Madras. PUBLIC WORKS.

LOCAL & MUNICIPAL DEPARTMENT
CURRENT No. 285 L

Recd.

1898.

Enclosures /

Regd.

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G.O., No. 31 R., 7th January 1898.



JANUARY.

Recorded.

18 21/4/98 a.l.H. 7/2/98

Copy to the Prov. Dist. Bd., Tanjore.

20/1/98

Revised and Budget Estimates, Mayavaram-Mutupet Railway

Ordered that the preliminary issue of the Revenue — for 1897-98 and 1898-99 together with a note by the Examiner, Guaranteed Railway Accounts, Madras, be forwarded to the Government of India.

No. 31 R., 7TH JANUARY 1898.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper:—

From the Agent, South Indian Railway, to the Consulting Engineer for Railways, Madras, dated Trichinopoly, 16th December 1897, No. 1176.

In compliance with the request contained in your letter, No. 3553, dated 19th November 1897, and telegram of the 13th December 1897, I have the honour to forward herewith the preliminary issue of the *Revenue* revised and budget estimates of the Májavaram-Mutupet Railway for the years 1897-98 and 1898-99.

ORDER—No. 31 R., dated 7th January 1898.

Ordered that the preliminary issue of the Revenue revised and budget estimates of the Májavaram-Mutupet Railway for the years 1897-98 and 1898-99, together with a note thereon by the Examiner of Railway Accounts, Madras, be forwarded to the Government of India.

[Here enter No. 32 R., dated 7th January 1898.]

(True Extract.)

[Signature]
Under Secretary to Government,
Railway Branch.

- To the Agent, South Indian Railway.
" Examiner of Railway Accounts, Madras.
" Accountant-General, Madras.
" Financial Department.
" Local and Municipal Department.
" Consulting Engineer for Railways.

Exd. T. K. Narayana Aiyangar.

PRELIMINARY ISSUE.

REVENUE PROVINCIAL BUDGET
ESTIMATE.

PUBLIC WORKS DEPARTMENT.

PROVINCIAL RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

38. STATE RAILWAYS (WORKING
EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MAYAVARAM-MUTUPET RAILWAY

FOR

1897-98 & 1898-99.

1/2854/98

MAYAVARAM-MUTUPET RAILWAY.

BUDGET ESTIMATE of Revenue and Expenditure for the year 1898-99.

Heads.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
	RS.	RS.	RS.	RS.
RECEIPTS.				
<i>Earnings—</i>				
Coaching traffic earnings ...	1,90,706	2,00,000	1,95,000	1,95,000
Goods traffic earnings ...	64,164	68,000	63,000	63,000
Electric telegraph earnings ...	1,239	1,000	1,000	1,000
Steam-boat earnings ...	...	...	...	...
Sundries ...	1,094	1,000	1,000	1,000
Total, Earnings (I) ...	2,57,203	2,70,000	2,60,000	2,60,000
<i>Add decrease or deduct increase, in balances of suspense accounts as per Appendix A—</i>				
“Traffic Account” ...	...	...	...	...
“Foreign Railways” ...	...	...	...	...
Total, Receipts (II) ...	2,57,203	2,70,000	2,60,000	2,60,000
EXPENDITURE.				
<i>Working Expenses—</i>				
Maintenance of way, works and stations (abstract A) ...	31,679	34,500	33,000	30,000
Locomotive expenses (abstract B) ..	50,090	57,400	50,000	54,000
Carriage and wagon expenses (abstract C) ...	13,935	19,000	16,000	16,000
Traffic expenses (abstract D) ...	23,155	25,000	24,000	25,000
General charges (“ E) ...	17,894	19,200	18,000	19,000
Steam-boat service (abstract F) ...	...	...	...	...
Special and miscellaneous ex- penditure (abstract G) ...	15,156	14,900	16,000	16,000
Rent of leased lines ...	...	...	...	...
Total, Working expenses (III) ...	1,51,909	1,70,000	1,57,000	1,60,000
Company's share of net revenue receipts payable under clause 60 of contract ...	...	...	...	...
Additional contribution to provi- dent fund ...	...	...	...	...
<i>Add increase, or deduct decrease, in balance of miscellaneous advance account, as per Appendix B ...</i>	...	...	...	...
<i>Deduct increase, or add decrease, in balance of “demands payable” as per Appendix B ...</i>	...	...	...	...
Net expenditure against Grant (IV) ...	1,51,909	1,70,000	1,57,000	1,60,000
Net earnings (I — III) ...	1,05,294	1,00,000	1,03,000	1,00,000
Net receipts (II — IV) ...	1,05,294	1,00,000	1,03,000	1,00,000

MEMORANDUM.

Number of miles open for traffic on 1st April 1897	...	...	...	...	MILES.
Opened during 1897-98	...	...	...	...	53.99
Total on 1st April 1898					53.99
Expected to be open during 1898-99	...	...	...	...	...
Total likely to be open at end of 1898-99					53.99
Average number of miles expected to be open during the whole of 1898-99	...	...	...	...	53.99
Train miles expected to be run during 1898-99	...	...	...	...	126,000

15th December 1897.

(Signed) A. D. G. SHELLEY, Capt., R.E.,
Agent, South Indian Railway.
(") W. M. SIMPSON,
Chief Auditor, S.I. Railway.
(") C. SINCLAIR,
Dy. Exr., Ry. Accts., Trichinopoly.

ABSTRACT A.

Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
Proportionate cost of working ex- penses payable to South Indian Railway	RS. 31,679	RS. 34,500	RS. 33,000	RS. 30,000
Total ...	31,679	34,500	33,000	30,000

ABSTRACT B.

Locomotive Expenses.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
Proportionate cost of working ex- penses payable to South Indian Railway	RS. 50,090	RS. 57,400	RS. 50,000	RS. 54,000
Total ...	50,090	57,400	50,000	54,000

ABSTRACT C.

Carriage and Wagon Expenses.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
Proportionate cost of working ex- penses payable to South Indian Railway	RS. 13,935	RS. 19,000	RS. 16,000	RS. 16,000
Total ...	13,935	19,000	16,000	16,000

ABSTRACT D.

Traffic Expenses.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
Proportionate cost of working ex- penses payable to South Indian Railway	RS. 23,155	RS. 25,000	RS. 24,000	RS. 25,000
Total ...	23,155	25,000	24,000	25,000

ABSTRACT E.

General Charges.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
Proportionate cost of working ex- penses payable to South Indian Railway	RS. 17,894	RS. 19,200	RS. 18,000	RS. 19,000
Total ...	17,894	19,200	18,000	19,000

ABSTRACT F.

Steam-boat Service—Ni

ABSTRACT G.

Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
	RS.	RS.	RS.	RS.
Payments to other lines (hire of rolling stock at 5 per cent. of earnings)	12,860	13,500	13,000	13,000
Proportionate cost of working expenses payable to South Indian Railway	2,296	1,400	3,000	3,000
Total ...	15,156	14,900	16,000	16,000

APPENDIX A.

Fluctuations in balances of Suspense Accounts affecting Revenue—Nil.

APPENDIX B.

Fluctuations in balances of Suspense Accounts under Expenditure affecting grant—Nil.

NOTE by the Examiner, Guaranteed Railway Accounts, Madras, on the Revenue Revised and Budget estimates of the Májavaram-Mutupet Railway for 1897-98 and 1898-99.

Revised Estimate, 1897-98.

Receipts.—The revised estimate has been prepared for Rs. 10,000 less than the budget estimate as there is a small falling off in both coaching and goods receipts. The estimate has been arrived at as under:—

	RS.
(i) Actuals, April to September 1897	1,38,000
(ii) Audited and approximate earnings for October and November 1897	45,000
(iii) Actuals, December 1896 to March 1897 (previous year)	80,000
Total ...	2,63,000
Less—Earnings from special feast traffic included in (iii) ...	3,000
Net total ...	2,60,000

Expenditure.—The decrease of Rs. 13,000 as compared with the budget estimate is due to the reduction of outlay on the South Indian Railway, as explained in the notes on the estimate of that line.

Budget Estimate, 1898-99.

Receipts.—The estimate has been placed at the same figure as the revised estimate, as no material improvement is at present anticipated.

Expenditure.—The increase of Rs. 3,000 follows the increase on the South Indian Railway, by which line the Májavaram-Mutupet Railway is worked.

17th December 1897.

(Signed) E. A. WALLER, Major, R.E.,
Examiner, Guaranteed Ry. Accounts.

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LETTER OF GOVERNMENT. _____

STATEMENT WITH DITTO. _____

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