Local & Munl. (1898) Department.

PRINTED.

G.O., No. 219-L

DATED 4-2-98.

[Despatch Abstract.]

Budget.

Reviewing the Nilgiri District Board ——— for 1898—1899.

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Government {1898} of Madras.

LOCAL AND MUNICIPAL.

Recd. } 1898. *Enclosures*

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G.O. No. 219 L., 4th February 1898.

FEBRUARY.

Budget.

Reviewing the Nilgiri District Board — for 1898–99.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

Read—the following papers :—

From H. A. STUART, Esq., I.C.S., President, District Board, the Nilgiris, to the Secretary to Government, Local and Municipal Department, dated Ootacamund, 13th December 1897, No. 702—D.B.

I have the honour to lay before Government the revised estimate for the current, and the budget for the coming, year, together with the prescribed statements.

2. To ensure punctuality, I am obliged to submit this report before it has received the approval of the board, of which no meeting is held this month. The budget proposals were, however, discussed and all important changes passed at the meeting held on the 24th November 1897.

Revised Estimate for 1897–98.

A.—Revenue and Receipts.

3. *Opening Balance.*—The approved actual opening balance, under service heads, was Rs. 18,710 against an estimate of Rs. 10,940. The increase of Rs. 7,770 is due to the receipts being better by Rs. 1,249, and to a reduction of expenditure under all five grants aggregating Rs. 6,521. The increase in receipts occurred chiefly under land-cess.

In Grant I, the savings amounting to Rs. 3,967 accrued chiefly from communications—new works and repairs; in Grant II, Rs. 491 were saved under inspection, salary-result schools and other items; in Grant III, the savings were Rs. 1,354, effected under maintenance of hospitals and provincial contributions; and in Grant IV and in Grant V, they amounted to Rs. 30 and Rs. 679, respectively, effected under establishments and miscellaneous.

4. Statement IX explains, in detail, the revised figures of receipts and expenditure for 1897–98. The current receipts and charges are now estimated at Rupees 1,81,040 and Rs. 1,65,260, respectively, against Rs. 1,71,190 and Rs. 1,62,010 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly in consequence of variations under "Opening balance," and owing to an enhanced income from cess and tolls.

5. The following provision has been made in the revised budget, for which the sanction of Government is solicited :—

(*a*) The entertainment, subject to the sanction of Government, of a second paid probationary vaccinator on Rs. 10 per mensem, since August 1897, under the powers conferred by G.O., No. 180 L., dated 28th January 1891. The proposal was accepted by the district board on the recommendation of the District Medical and Sanitary Officer, the Nilgiris, who considered that an extra permanent man was necessary to fill temporary vacancies caused by leave, illness, &c.

6. The year closes with a balance of Rs. 15,780, which will be adopted in accordance with rule as the opening balance in the budget for 1898–99.

Budget Estimate for 1898–99.

Receipts.

7. The receipts are put down at Rs. 1,68,410 against Rs. 1,81,040 anticipated in the revised estimate, the decrease being chiefly due to the variation in the opening balance and in the income from tolls, under which credit has been taken for only half the average revenue of the two provincial toll-bars on account of the proposed opening of the railway to Coonoor.

8. The variations in receipts, as compared with the budget estimate for 1897–98, have been explained in footnotes in the statement book.

9. *Contributions from Provincial Funds.*—Credit is taken for the usual provincial grant of Rs. 99,000 sanctioned by G.O., Mis. No. 2247 L., dated 20th November 1897. The aggregate grant is, however, apportioned as follows, as compared with the allotment sanctioned by Government under the two funds :—

	Apportionment by Government.	Apportionment by the District Board.
	Rs.	Rs.
Public works	81,000	78,690
General purposes	18,000	20,310
Total ..	99,000	99,000

Expenditure.

10. The probable charges are entered at Rs. 1,65,820 against Rs. 1,65,260 in the revised estimate.

11. *Grant 1, Public Works—(a) New Works—Communications.*—The sum of Rs. 20,000 is provided against Rs. 14,000 sanctioned in the budget of 1897–98. The works proposed are enumerated in Statement III-A, regarding which the following brief descriptive notes are furnished for the information of Government :—

(1) *Reconstruction of Tippacadu Bridge, Ootacamund-Maisur road, Rs.* 7,000.—The work, the estimate for which amounting to Rs. 7,000 was sanctioned in G.O., No. 1311 W., dated 19th May 1897, was included in the budget for 1897–98, when the sum of Rs. 5,000 was allotted for expenditure; the balance is therefore now provided.

(2) *Reconstruction of Kukanullah Bridge, Ootacamund-Maisur road, Rs.* 2,000.—This is a small bridge of three bays at the Maisur frontier, comprising masonry abutments and piers, and a timber platform carrying the roadway. The masonry work is sound, but the bridge timber, which is about thirty years old, is in an advanced stage of decay and needs renewal.

(3) *Metalling portions of the Maisur-Gúdalúr-Karkur Ghât road, Rs.* 10,000.—Next to the Méttupálaiyam road, this is the most important in the district, as the greater part of the grain and other food-supplies for the Wynaad are imported by this route from Maisur and the traffic on it is extremely heavy. Moreover, the monsoon rains continue from May to December, with scarcely any intermission and the road, being on a soft loamy soil, is kept saturated with moisture during this period. The wear and tear is thus very great, and the original metalling being only a thin crust of three inches in depth, and the material not of the best description, it is difficult to maintain the road in order without frequent renewals. Recoatings are carried out annually, as far as the maintenance funds permit, but only about one-tenth of the length can be thus treated in each year. This is insufficient, and portions of the road have in course of time become demanded of metal. These lengths at present aggregate about three miles and it is proposed to put these in a thorough order.

(4) *Renewal of roadway planks and rails in timber bridges, Ootacamund-Gúdalúr road, Rs.* 2,000.—As stated in the last budget report, there are 23 timber bridges on this road, which, having been constructed 25 years ago, need renewal. Thirteen of the bridges were provided for during 1897–98, and it is now proposed to deal with four more which are in urgent need of renewal.

(5) *Metalling portions, Kundah road, Rs.* 4,000.—This road extends from Devashola to the Kundah bridge, a distance of six miles, and being connected with the Coonoor ghât by the Karteri-Devashola road, is the only route for wheeled traffic between the plains and the Kundah district to the south of Devashola. All supplies for the numerous coffee estates, Badaga villages and bazaars in this region have to be procured by it, and all produce exported thereby. The road is not metalled or gravelled, but simply formed on the natural soil, which is a soft clayey loam that becomes so heavy during the monsoons as to be almost impassable even for pack animals and quite unequal to bear the strain of the large carts, carrying upwards of a ton each which are used on that side. With the grant provided, it will be possible to metal about $3\frac{1}{4}$ miles, 9 feet wide and 4 inches deep, and this length will comprise the worst portions of the road. During the past four or five years nearly two miles of the total have been metalled in short lengths, from time to time, from the maintenance provision.

12. *New Works—Civil Buildings—Construction of a school-house at Anikorai, Rs.* 600.—It is proposed, on the recommendations of the Educational authorities including the Director of Public Instruction, to erect a board school-house at Anikorai.

This school has been held in an incommodious rented building for the past four years. Its success is now established; it is desirable to erect a suitable building—a course which will prove more economical in the end. In the climate of the Nilgiris, it is absolutely necessary to have substantial school-houses capable of resisting wind and rain and well-lighted and warmed.

13. *Miscellaneous Public Improvements—Construction of a latrine at Kotagiri, Rs.* 700.—This town is provided with two public latrines, and the erection of another has been deferred, from time to time, for want of funds, though the necessity for it was recognized by the board, on the representations of successive District Medical and Sanitary Officers. Provision has, therefore, now been entered for the construction of another latrine containing twelve seats, according to the standard design furnished by the Sanitary Board, the estimate for which will be sent to the Sanitary Engineer for approval before execution.

14. *Repairs—Communications.*—The sum of Rs. 89,670 is provided against Rs. 89,520 in previous budget (1897–98)—*vide* details of outlay in Statement III-B.

All maintenance grants are retained unaltered, and the small increase of Rs. 150 is for the maintenance of the Pillur bridle road, which was omitted from the budget of 1897–98, on account of the portion of the road which runs through a private estate having been closed to the public. The dispute having been finally settled, the maintenance has been resumed by the district board.

15. *Repairs—Civil Buildings.*—The provision entered is Rs. 2,480 against Rs. 2,680 in the last budget. The provision under chattrams is lower by Rs. 500—the amount provided last year for certain special repairs. On the other hand, the usual allotment for hospital repairs has been increased at the instance of the District Medical and Sanitary Officer and the Surgeon-General by Rs. 300, to provide for the special repairs needed for the European ward, Kótagiri hospital.

16. *Total, Grant 1, Public Works.*—A sum of Rs. 1,37,360 is provided under this head against Rs. 1,35,130 in the budget estimate for 1897–98. The increase of Rs. 2,230 is accounted for chiefly by an increased provision under new works—communications, partly counterbalanced by a decrease under contributions to Provincial services on account of tolls.

17. *Grant 2, Education.*—The proposed expenditure under this grant falls short of the current year's provision, namely, Rs. 7,380, by a sum of Rs. 240 only. The proposals of the Educational authorities were accepted in full. The construction of a school-house at Anikorai negatived by the board last year has now been sanctioned and the necessary provision has been made under Grant 1, Public Works.

The decreased provision of Rs. 240 referred to above is accounted for—

(1) by a reduced provision of Rs. 200 and Rs. 50 under result stipends and rents of salary-results (district board) schools, respectively;

(2) by a reduction of Rs. 70 in the provision of result grants to grant-in-aid schools;

(3) and by a reduction of Rs. 30 under "Purchase of books," partly counterbalanced by an increased provision of Rs. 60 under "Miscellaneous" charges of salary-result schools, and Rs. 50 under "Building grants," for all of which reasons have been assigned in the statement book against the items concerned.

18. *Grant 3, Medical Services, &c.*—The aggregate expenditure proposed under this grant is Rs. 13,310 against Rs. 11,900, the sanctioned provision for 1897–98. There are additions and alterations in the different services connected with this grant, and these may be briefly summed up as follows:—

(*a*) Under medical services, an enhanced provision of Rs. 820 has been made. This consists of an increase of Rs. 40 under "Clerks and servants," an enhanced provision of Rs. 80 under "Cholera charges," a fresh provision of Rs. 200 under "Clothing and bedding" and a lump provision of Rs. 500 under "Unforeseen charges," made under G.O., No. 1235-A L., dated 30th June 1897, to meet expenditure which may usually be expected to arise in connection with epidemics, such as bubonic plague and the like. The sum of Rs. 40 is provided for a small increase of Rs. 3 per mensem to the salary of the Gúdalúr hospital compounder. This man started on a salary of Rs. 15, which was no doubt fixed in consideration of the unhealthiness of the climate and the relatively high cost of living. He has now completed ten years' service and in accordance with the principle of incremental salaries sanctioned in G.O., No. 1677 L., dated 11th September 1888, it is proposed to raise his pay to Rs. 18.

(*b*) Under vaccination services, there are small additions and alterations causing in the aggregate an increase of but Rs. 30. Provision has been made for a second paid probationary vaccinator on Rs. 10 per mensem and for the grant of a warm clothing allowance of Rs. 2–8–0 per mensem to the probationary vaccinator, Kótagiri—a privilege conceded to the other vaccinators working on the Nilgiri plateau. In consequence of the abolition of the vaccine institute at Ootacamund, it is no longer necessary to continue the monthly remuneration of Rs. 5 to the municipal vaccinator working the depôt and as it is proposed to obtain lymph from the vaccine institute at Bangalore in future, a slight reduction is made under cost of "Calf lymph."

(*c*) Under sanitation, the current provision for "Water-supply" has been raised from Rs. 400 to Rs. 800, in deference to the remarks of the Sanitary Commissioner, "as regards the inadequacy of the allotment made for sanitation, notably for the improvement of water-supply," contained in his letter, dated 9th January 1897, No. 83-S., printed in G.O., No. 144 L., dated 21st January 1897. The provision under improvement of village-sites has also been raised from Rs. 600 to Rs. 800.

19. There is no variation in *Grant 4, Public and Charitable Institutions.*

20. *Grant 5, Supervision and Management.*—The current year's grant, viz., Rs. 6,020, has been raised by Rs. 410, owing chiefly to the provision for contribution on account of the controlling establishments at the Presidency having been raised from Rs. 560 to Rs. 1,060, the amount of the actuals of the past year, in the absence of any advice from the Accountant-General as to the percentage rate of calculation to be adopted. These are slight decreases under other items, which taken together cause a difference of Rs. 410.

21. The closing balance is Rs. 2,590. This is 5 per cent. of the estimated receipts, the limit fixed by G.O., No. 1235-A L., dated 30th June 1897.

22. The district map and a proposition statement accompany the budget.

From the Honourable Mr. D. DUNCAN M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 4th January 1898, No. 30.

With reference to the educational portion of the budget estimate of the Nilgiri District Board for 1898–99, I have the honour to state that the proposals made therein are in accordance with the recommendations of this department and may be accepted.

From Surgeon-Major-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 6th January 1898, No. 1.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the District Board, Nilgiris, for the maintenance of the dispensaries for the year 1898–99 is sufficient.

2. All the recommendations of the District Medical and Sanitary Officer have been attended to with the exception of the increase of Rs. 5 to the clerk attached to his office. This does not appear to have been sanctioned as the clerk had an increase of Rs. 5 in 1896.

From the President, District Board, the Nilgiris, dated 24th January 1898, R.C. No. 1087—D.B.

ABSTRACT.—Requesting that the provision made in the budget for 1898–99 on account of controlling establishments at the Presidency be reduced from Rs. 1,060 to Rs. 540.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Fort St. George, 1st February 1898, No. 192–S.

Referring to the budget estimate of the Nilgiri District Board for 1898–99, I have the honour to state that the provision therein made for vaccination is sufficient and calls for no notice. The allotment for sanitation is Rs. 3,720 against Rs. 3,120, the current year's estimate, and is only 2·4 per cent. of the anticipated receipts. The inadequacy of the provision has been brought to the notice of Government in reviewing previous budgets.

2. Under Grant 1, a sum of Rs. 700 is set apart for the construction of a public latrine at Kóttagiri.

ORDER—No. 219 L., dated 4th February 1898.

The local fund receipts and charges of the Nilgiri district for 1898–99, as passed by Government, are compared below with the budget and revised estimates for the year 1897–98 and the actuals of 1896–97 :—

	Actuals, 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance ..	19,202	10,940	29,910	26,980
Rates and Taxes—				
Cess on Land ..	13,482	12,800	13,500	13,560
Tolls ..	43,991	45,000	46,160	36,500
Education—				
Other Items ..	261	260	260	260
Medical, Vaccination and Sanitation—				
Hospital Receipts ..	..	..	30	..
Other Items ..	659	510	720	420
Miscellaneous—				
Choultry Rents ..	110	110	110	110
Other Items ..	1,239	940	1,190	1,090
Public Works ..	703	720	720	720
Contribution from Provincial Funds—				
Education ..	58	420	150	480
General Purposes ..	18,000	15,000	18,000	20,310
Public Works ..	81,000	81,000	81,000	78,690
Choultries ..	490	490	490	490
Refunds ..	7	..	..	..
Miscellaneous Debt Accounts ..	12,635	..	..	..
Total ..	1,91,837	1,71,190	1,92,240	1,79,610

	Actuals, 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
Charges.	Rs.	Rs.	Rs.	Rs.
GRANT 1—				
New Works—	15,702	14,000	17,120	20,000
Communications ..	499	1,080	1,080	600
Buildings ..	..	..	..	700
Miscellaneous Public Improvements ..	85,270	89,520	89,670	89,670
Repairs—	2,725	2,680	2,680	2,480
Communications ..	90	..	..	..
Buildings ..	16,281	16,880	16,880	16,930
Miscellaneous Public Improvements ..	999	1,000	1,000	1,000
Establishment ..	442	540	540	580
Tools and Plant ..	9,185	9,430	9,030	5,400
Contingencies ..				
Contributions ..				
Total, Grant 1 ..	1,31,193	1,35,130	1,38,000	1,37,360
GRANT 2—	913	1,050	1,050	1,050
Inspection ..	..	50	..	50
Training Schools ..	3,410	3,910	3,910	3,720
Elementary Schools—				
Salary-result System ..	1,808	2,000	2,000	2,000
Grant-in-aid Schools—	73	220	220	150
Salary Grants ..	220	100	100	150
Result ,, ..	5	50	50	20
Miscellaneous ..				
Miscellaneous ..				
Total, Grant 2 ..	6,429	7,380	7,330	7,140
GRANT 3—	4,161	5,270	5,170	6,050
Hospitals and Dispensaries ..	1,628	1,770	2,180	1,800
Vaccination ..	3,172	3,120	3,220	3,720
Sanitation ..	1,695	1,740	1,740	1,700
Contributions ..				
Total, Grant 3 ..	10,656	11,900	12,310	13,270
GRANT 4—	459	460	460	460
Choultries ..	1,091	1,090	1,090	1,090
Bungalows ..	..	30	140	30
Miscellaneous ..				
Total, Grant 4 ..	1,550	1,580	1,690	1,580
GRANT 5—	5,629	5,640	5,590	5,510
Establishments, &c. ..	20	80	40	50
Refunds ..	132	300	300	350
Miscellaneous ..				
Total, Grant 5 ..	5,781	6,020	5,930	5,910
Miscellaneous Debt Accounts ..	6,314	..	..	..
Grand Total ..	1,61,923	1,62,010	1,65,260	1,65,260
Balance ..	29,914	9,180	26,980	14,350
Deduct—				
Balance under Endowments ..	2,273	1,410	1,490	1,270
Net balance available for general purposes ..	27,641	7,770	25,490	13,080

REVISED ESTIMATE FOR 1897–98.

2. The current receipts and charges are now estimated at Rs. 1,62,330 and Rs. 1,65,260, respectively, against Rs. 1,60,250 and Rs. 1,62,010 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under land-cess and tolls, while that in the charges appears mainly under Grants 1 and 3. The entertainment, from August 1897, of a probationary vaccinator on Rs. 10 per mensem, referred to in paragraph 5 (*a*) of the President's letter, is sanctioned.

BUDGET ESTIMATE FOR 1898–99.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 1,52,630 against Rs. 1,62,330 in the revised estimate, the decrease, which occurs mainly under

tolls, being due to the proposed opening of the railway to Coonoor on the 1st April 1898. Credit is taken for a grant of Rs. 99,000 from Provincial funds, with reference to G.O., No. 956, Financial, dated 18th November 1897, communicated with G.O., No. 2247 L., dated 20th idem; but the amount is distributed as shown in the margin.

	Rs.
For Public Works	78,690
„ General purposes	20,310
Total ..	99,000

4. *Expenditure.*—(1) The probable charges are put down at Rs. 1,65,820 against Rs. 1,65,260 in the revised estimate.

(2) *Grant 3.*—The increase from Rs. 15 to 18 in the pay of the compounder of the Gúdalúr hospital, proposed in paragraph 18 (*a*) of the President's letter, cannot be approved, as under G.O., No. 1677 L., dated 11th September 1888, quoted by the President, he is entitled to a salary of Rs. 18 per mensem only after a service of twenty years. The proposal to discontinue the allowance of Rs. 5 per mensem paid to the vaccinator, referred to in paragraph 18 (*b*), is approved.

5. *Balance.*—The budget, as revised by Government, closes with a balance of Rs. 14,350, of which Rs. 1,270 appertain to endowed choultries, leaving Rs. 13,080, or 9 per cent. of the receipts, available for general purposes.

(True Extract.)

H. TREMENHEERE,
Ag. Secretary to Government.

To the President, District Board, the Nilgiris.
„ Collector of the Nilgiris.
„ Chairmen of Municipal Councils in the Nilgiri district.
„ Accountant-General.
„ Director of Public Instruction.
„ Surgeon-General.
„ Sanitary Commissioner.
„ Sanitary Engineer.
„ Public Works Department.
„ Sanitary Board.
„ Financial Department.
Editors' Table.

Exd. C. M. Thumbuswamy

APPENDIX.

I.—Consolidated Budget Estimate of the District Board of the Nilgiris for the official year 1898-99.

A.—Revenue and Receipts.

Heads.	Estimate, 1898-99. Details (Minor heads).	Estimate, 1898-99. Total (Major heads).	Estimate, 1897-98.	Actuals, 1896-97.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
Balance on 1st April 1898	26,980	26,980	10,940	19,202
1. Rates and Taxes—				
(*a*) Cess on land	13,560		12,800	13,482
(*b*) Tolls { Under Act V of 1884	36,500		45,000	43,991
(*b*) Tolls { Contributions from Municipalities	..		..	..
(*c*) House-tax	..	50,060	..	..
2. Education—	..		..	..
(*a*) School fees	260		260	260
(*b*) Contributions—				
(1) From Municipalities	..		..	..
(2) From other District Boards	..		..	..
(3) From private individuals	..		..	..
(*c*) Sale-proceeds of books	..		..	..
(*d*) Income from endowments	..	260	..	..
(*e*) Miscellaneous				
3. Medical, Vaccination and Sanitation—	..		..	..
(*a*) Hospital receipts	300		250	346
(*b*) Sale of medicines			140	143
(*c*) Contributions—	..		..	..
(1) From Municipalities	..		..	..
(2) From other District Boards	60		60	100
(3) From private individuals	..		..	..
(*d*) Income from endowments	60		60	71
(*e*) Miscellaneous		420		
4. Interest—	..		..	..
(*a*) On Government securities	..		..	..
(*b*) On arrears of revenue (land-cess)	..	..	..	..
5. Miscellaneous—	..		..	..
(*a*) Contributions for purposes other than Education, Medical or Public Works—				
(1) From Municipalities	..		..	..
(2) From other District Boards	..		..	..
(3) From privtae individuals	..		..	..
(*b*) Choultry rents	110		110	110
(*c*) Market rents	..		..	..
(*d*) Ferry rents	..		..	..
(*e*) Bungalow fees	800		720	834
(*f*) Fees and fines under Police Act	150		80	137
(*g*) Grass rents	..		..	..
(*h*) Fishery rents	..		..	..
(*i*) Rents and produce of land	40		40	30
(*j*) Avenues	..		..	127
(*k*) Sale of store	..		..	..
(*l*) Sundry receipts	100		100	111
(*m*) Other fees and fines	..	1,200	..	..
6. Public Works—	..		..	..
(*a*) Sale of buildings	50		50	34
(*b*) Sale of tools and plant	50		50	39
(*c*) Sale of old materials				
(*d*) Contributions—	100		100	100
(1) From Municipalities	520		520	520
(2) From other District Boards	..		..	..
(3) From private individuals	..		..	10
(*e*) Refund of expenditure	..		..	..
(*f*) Miscellaneous	..	720	..	..
7. Contributions from Provincial Funds—	480		420	58
(*a*) Education	78,690		81,000	81,000
(*b*) Public works	..		..	..
(*c*) Hospitals and dispensaries	490		490	490
(*d*) Choultries	20,310		18,000	18,000
(*e*) General purposes	..		..	7
(*f*) Refunds		99,970		
8. Contributions from Special Funds	..	..	..	..
9. Allotments from the District Fund	..	..	..	..
10. Do. do. Taluk Funds	..	..	..	12,635
11. Miscellaneous Debt Accounts (under actuals only)				
Total ..		1,79,610	1,71,190	1,91,837

I.—Consolidated Budget Estimate of the District Board of the Nilgiris for the official year 1898–99.

B.—*Expenditure.*

Heads.	Estimate, 1898–99. Details (Minor heads).	Estimate, 1898–99. Total (Major heads).	Estimate, 1897–98.	Actuals, 1896–97.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
Grant 1, Public Works—				
(*a*) New works—				
(1) Communications	20,000			
(2) Buildings	600		14,000	15,702
(3) Miscellaneous public improvements	700		1,080	499
(*b*) Repairs—		21,300	..	..
(1) Communications	89,670			
(2) Buildings	2,480		89,520	85,270
(3) Miscellaneous public improvements	..		2,680	2,725
(*c*) Establishment—		92,150	..	90
(1) Public Works Department supervision	..			
(2) Scrutiny of plans and estimates	350		..	
(3) Local Fund Engineering establishment	14,900		300	325
(4) Travelling allowances	1,680		14,900	14,452
(5) Tolls and ferries	..		1,680	1,504
(*d*) Tools and plant	1,000	16,930	..	..
(*e*) Contingencies	580	1,000	1,000	
(*f*) Contributions to—		580	540	999
(1) Provincial Funds	5,300			442
(2) Other District Boards	..		9,330	9,085
(3) Municipalities	100		..	..
(4) Private individuals	..		100	100
(*g*) Miscellaneous (Refunds, &c.)		5,400	..	..
		..	..	..
Total, Grant 1		1,37,360	1,35,130	1,31,193
Grant 2, Education—				
(*a*) Inspection { Salaries, Travelling allowance, Contingencies, Local allowance	600 / 200 / 70 / 180	1,050	600 / 200 / 70 / 180	913
(*b*) Training Schools—				
(1) Salaries of masters	..		..	
(2) Stipends of students	50		50	..
(3) Clerks and servants	..		..	..
(4) Miscellaneous	..	50	..	..
(*c*) Sessional schools—			..	..
(1) Salaries of masters	..		..	..
(2) Stipends of students	..		..	..
(3) Clerks and servants	..		..	..
(4) Miscellaneous	..		..	..
(*d*) Secondary Schools—		..	..	..
(i) Salary System—				
(1) Salaries of masters	..		..	..
(2) Clerks and servants	..		..	..
(3) Miscellaneous	..		..	..
(ii) Salary-result System—				
(1) Salaries of masters { Fixed, School-fees, Results	..		..	..
(2) Clerks and servants	..		..	..
(3) Miscellaneous	..		..	..
(*e*) Elementary schools—		..	..	..
(i) Salary system—				
(1) Salaries of masters	..		..	..
(2) Clerks and servants	..		..	..
(3) Miscellaneous	..		..	..
(ii) Salary-result System—				
(1) Salaries of masters { Fixed, School-fees, Results	2,700 / ..		2,700 / ..	2,475
(2) Travelling allowances	600		..	..
(3) Clerks and servants	..		800	482
(4) Miscellaneous	..		..	3
(5) House-rent	200		..	..
	220	3,720	140 / 270	240 / 210

I.—Consolidated Budget Estimate of the District Board of the Nilgiris for the official year 1898–99—*cont.*

B.—*Expenditure*—cont.

Heads.	Estimate, 1898–99. Details (Minor heads).	Estimate, 1898–99. Total (Major heads).	Estimate, 1897–98.	Actuals, 1896–97.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
Grant 2, Education—*cont.*				
(*f*) Grants-in-aid—				
(1) Salary grants	2,000		2,000	1,808
(2) Result grants	150		220	73
(3) Building, &c., grants	150		100	220
(4) Miscellaneous grants	..	2,300	..	..
(*g*) Contributions to—			..	..
(1) Provincial services	..		..	..
(2) Other District Boards	..		..	..
(3) Municipalities	..		..	..
(4) Private individuals	..	..	50	5
(*h*) Miscellaneous—	20		..	..
(1) Purchase of books	..			
(2) Commission on sale of books	..	20	..	..
(3) Miscellaneous (*e.g.*, stipends to agricultural students, refunds, &c.)	..	7,140	7,380	6,429
Total, Grant 2				
Grant 3, Medical Services, Vaccination and Sanitation—				
(*a*) Hospitals and dispensaries—			..	..
(1) Superintendents	..		..	..
(2) Medical subordinates	1,200		1,200	1,198
(3) Clerks and servants	1,100		1,100	904
(4) Diet of patients	1,000		1,000	555
(5) Medicines and surgical instruments	300		300	327
(6) Supplies	180		180	75
(7) Midwives and midwifery pupils	..		..	..
(8) Medical pupils	..		..	..
(9) Medical practitioners	..		..	..
(10) District Medical and Sanitary officer's establishment, including travelling allowance, &c.	270		270	292
	500		420	516
(11) Cholera charges	..		..	..
(12) House-rent to hospital assistants	..		..	..
(13) Contingencies	300		300	333
(14) Miscellaneous (refunds, &c.)	500		500	139
(15) Clothing and bedding	200		..	22
(16) Travelling allowance	..		..	..
(17) Expenses during the prevalence of epidemics	..		..	..
(18) Expenses in connection with bubonic plague	500	6,050	..	..
(*b*) Vaccination—				
(1) Establishment	1,090		1,000	935
(2) Travelling batta	380		340	326
(3) Cost of lymph	220		300	367
(4) Contingencies—cost of medical stores	30		30	..
(5) Rewards	80	1,800	100	..
(*c*) Sanitation—				
(1) Improvement of water-supply	800		400	498
(2) ,, of village-sites	800		600	622
(3) Scavenging establishments	1,920		1,920	1,900
(4) Arrangements at fairs and festivals	..		..	..
(5) Other sanitary outlay	200		200	152
(6) Refunds	..	3,720	..	..
(*d*) Contributions to—				
(i) Provincial services—				
(1) Medical college	220		270	220
(2) Sanitary inspection	180		180	175
(3) Medical reserve staff	50		40	50
(ii) Other District Boards	..		..	..
(iii) Municipalities	500		500	500
(iv) Private institutions	750	1,700	750	750
Total, Grant 3		13,270	11,900	10,656
Grant 4, Public and Charitable Institutions—				
(*a*) Markets—			..	..
(1) Establishment	..		..	..
(2) Contingencies	..	..		

I.—Consolidated Budget Estimate of the District Board of the Nilgiris for the official year 1898-99—*cont.*

B.—Expenditure—cont.

Heads.	Estimate, 1898-99.		Estimate, 1897-98.	Actuals, 1896-97.
	Details (Minor heads).	Total (Major heads).		
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
Grant 4, Public and Charitable Institutions—*cont.*				
(*b*) Choultries—				
(1) Establishment		..	..	..
(2) Feeding travellers		..	..	..
(3) Contingencies	460	460	460	459
(*c*) Public Bungalows—		..	..	..
(1) Establishment		..	..	..
(2) Contingencies	890	890	890	887
(*d*) Contributions to—	200	200	200	204
(1) Provincial Services		..	..	..
(2) Other District Boards		..	..	..
(3) Municipalities		..	..	..
(4) Private Individuals		1,090	800	204
(*e*) Miscellaneous—		..	..	..
(1) Miscellaneous endowed institutions ..		..	..	..
(2) Rewards for killing dogs ..		..	..	..
(3) Lighting charges		..	..	..
(4) Miscellaneous (Refunds, &c.) ..	30	30	30	..
Total, Grant 4 ..		1,580	1,580	1,550
Grant 5, Supervision and Management—				
(*a*) (i) Controlling establishments at the Presidency		540	550	1,063
(ii) Printing work done at the Government Press ..		210	220	208
(*b*) Establishments in the Collector's office—				
(1) Audit		750	740	746
(2) Accounts	740	600	600	644
(*c*) Local Boards' offices—	600			
(1) Establishment		1,340	1,010	1,045
(2) Stationery	1,010		800	280
(3) Postal charges	800		90	72
(4) Printing charges	90		200	216
(5) Travelling allowance	200		100	67
(6) Miscellaneous	100		..	..
(*d*) Travelling allowance to non-official members ..	..	1,700	1,600	1,069
(*e*) Pensions	1,500	1,500	220	219
(*f*) Refunds	220	220	80	20
(*g*) Loans—	50	50	..	..
(1) Principal	..	..	..	..
(2) Interest	..	..	150	132
(*h*) Law charges	..	..	150	..
(*i*) Miscellaneous	200	200	..	..
	150	150	..	..
Total, Grant 5 ..		5,910	6,020	5,781
Allotments to the Taluk Funds				
Do. District Fund		..	..	..
Miscellaneous Debt Accounts (under actuals only) ..		..	..	..
		..	..	..
Grand Total ..		6,314	6,314	6,314
Balance		1,65,260	1,62,010	1,61,923
Deduct—		14,350	9,180	29,914
(1) Balance under Union Funds				
(2) Balance under Endowments		..	..	..
		..	1,270	1,410	2,274
Net balance available for general purposes ..		13,080	7,770	27,640

III.—Details of Allotments for Public Works in the Local Fund District of the Nilgiris for the official year 1898-99.

A.—New Works.

Number.	Taluk.	Description of work.	Amount of estimate.	Computed expenditure up to 31st March 1898.	Estimated expenditure for 1898-99.	Remarks and references.
1	2	3	4	5	6	7
		I.—Communications.	Rs.	Rs.	Rs.	
1	The Nilgiris District ..	Reconstruction of Tippacadu bridge, Ootacamund-Maisur road.	7,000	5,000	2,000	The original estimate of Rs. 7,000 was approved by Government in G.O., No. 1311 W., dated 19th May 1897, of which Rs. 5,000 was sanctioned in last budget (1897-98) for expenditure. The balance is now provided for, the amount of estimate sanctioned by the above Government Order was Rs. 6,810, which however has been entered in round thousands in column 4; the difference being small.
2	Do. ..	Reconstruction, Kuteanullah bridge, Maisur-Gudalur-Karkur ghât road.	2,000	..	2,000	The estimate will be submitted for the sanction of the District Board (*vide* paragraph 11; item 2 in the covering report.)
3	Do. ..	Metalling portions, Maisur-Gudalur-Karkur ghât road.	10,000	..	10,000	The estimate, which is ready, will be submitted to Government for sanction after intimation is received of the allotment being sanctioned by Government (*vide* paragraph 11, item 3, of the report).
4	Do. ..	Renewal of roadway planks and rails in timber bridges, Ootacamund-Gudalur road.	2,000	..	2,000	The estimate will be submitted for the sanction of the District Board (*vide* paragraph 11, item 4, of the report).
5	Do. ..	Metalling portions, Kundah road	4,000	..	4,000	The estimate, which is ready, will be submitted to the Superintending Engineer of the Circle for sanction.
		Total ..	25,000	5,000	20,000	
		II.—Civil Buildings.				
1	The Nilgiris District ..	Construction of a school-house at Anikorai ..	600	..	600	District Board to sanction estimate (*vide* paragraph 12 of the report).
		III.—Miscellaneous Public Improvements.				
2	The Nilgiris District ..	Construction of a latrine at Kotagiri ..	700	..	700	The estimate will be sent to the Sanitary Engineer to Government for approval (*vide* paragraph 13 of the report).
		Grand Total ..	26,300	5,000	21,300	

III.—Details of Allotments for Public Works in the Local Fund District of the Nilgiris for the official year 1898–99.

B.—Repairs.

No.	District.	Description of work.	Number of miles.	Rate per mile.	Estimated expenditure.	Remarks and references.
		I.—Communications.		Rs.	Rs.	
1	The Nilgiris ..	Ootacamund-Gudalur road ..	28½	500	14,250	The items now entered, quite correspond to the entries in last budget Statement III-B printed in G.O., No. 144 L., dated 21st January 1897, in *all* respects, save entries noted below.
2	Do. ..	Gudalur-Vayitri road	25	500	12,500	
3	Do. ..	Maisur-Gudalur-Karkur ghât road.	18	500	9,000	
4	Do. ..	Mettupálaiyam-Kotagiri ghât road.	18	400	7,200	
5	Do. ..	Coonoor-Kolacombay road ..	11	400	4,400	
6	Do. ..	Gudalur Sultan's Battery road..	17	400	6,800	
7	Do. ..	Ootacamund-Maisur road ..	24	175	4,200	
8	Do. ..	Ootacamund-Kolacombay road ..	18	100	1,800	
9	Do. ..	Ootacamund-Kotagiri road ..	12	100	1,200	
10	Do. ..	Wellington-Kotagiri road ..	12	100	1,200	Item 34. Three more miles have been taken up under minor roads at Rs. 50 per mile = Rs 150. In fact this road was resumed for maintenance which was temporarily suspended in the budget for 1897–98.
11	Do. ..	Kotagiri-Kodanaad road ..	10	100	1,000	
12	Do. ..	Ootacamund Governor Shola road.	4	100	400	Item 35. One and one-fourth more miles have been taken up under bridle-paths without additional cost of maintenance, the small allotment required for upkeep being met from the total annual grant for the same.
13	Do. ..	Ootacamund-Sholur road ..	6	100	600	
14	Do. ..	Pykara Falls road	6	100	600	Items 40 and 44. (*Vide* notes entered against the items concerned)
15	Do. ..	The Grant Duff road	6¼	150	940	
16	Do. ..	The Connemara road	4	150	600	
17	Do. ..	Ootacamund-Avalanche road ..	13	75	980	
18	Do. ..	Kundah road	6	100	600	
19	Do. ..	Karteri-Yellenhulli road ..	5	100	500	
20	Do. ..	Coonoor Dolphin's Nose road ..	5	200	1,000	
21	Do. ..	Karteri-Pillur Saddle road ..	4	100	400	
22	Do. ..	Karteri-Devashola road	6	100	600	
23	Do. ..	Kotagiri station road	6	100	600	
24	Do. ..	Nellacotta-Devala road	10	100	1,000	
25	Do. ..	Cherambody Sultan's Battery road.	7	100	700	
26	Do. ..	Ootacamund-Gudalur Bridle road.	21	60	1,260	
27	Do. ..	Nanjanaad McIvor's Bund Bridle road.	6	60	360	
28	Do. ..	Kotagiri-Kengarai Bridle road ..	10	50	500	
29	Do. ..	Kotagiri-Kilkotagiri Bridle road.	10	50	500	
30	Do. ..	Taimalai-Bhavani Valley Bridle road (including Sullivan's ghât).	9	73	660	
31	Do. ..	Ootacamund-Coonoor old ghât ..	7	100	700	
32	Do. ..	Solur-Buckapuram Bridle road..	5	60	300	
33	Do. ..	Aramby road	2	300	600	
34	Do. ..	Minor roads	44	..	2,620	
35	Do. ..	Bridle paths, Ootacamund division .. .. .. 1,300 Bridle paths, Coonoor division .. .. .. 800 Bridle paths, Kotagiri division .. .. .. 800 Bridle paths, Wynaad division 600	178½	..	3,500	
36	Do. ..	Special repairs to bridges ..	..	..	2,000	
37	Do. ..	Storm repairs	..	..	3,000	
		Total ..	574¼	..	89,070	
		Tolls and Inspection Lodges.				
38	Do. ..	Repairs to toll huts	16	..	400	
39	Do. ..	Do. to inspection lodges ..	5	..	200	
		Total ..	21	..	600	
		Total, Communications ..	..	..	89,670	

III.—Details of Allotments for Public Works in the Local Fund District of the Nilgiris for the official year 1898–99—*cont.*

B.—Repairs—cont.

No.	District.	Description of work.	Number of miles.	Rate per mile.	Estimated expenditure.	Remarks and references.
		II.—Civil Buildings.		Rs.	Rs.	
40	The Nilgiris ..	Repairs to chattrams	17	..	480	Revised from Rs. 980 to Rs. 480, *vide* body of report.
41	Do. ..	Do. to travellers' bungalows.	8	..	1,000	
42	Do. ..	Do. to hospitals	2	..	800	Increase over the current year's provision is due to the special repairs needed for the Kotagiri European ward.
43	Do. ..	Do. to Engineer's office ..	1	..	100	
44	Do. ..	Do. to school-houses ..	* 3	..	100	* Addition is due to the New Aravenghat schoolhouse.
		Total ..	31	..	2,480	
		Grand Total ..	..	..	92,150	
		Minor Roads.				
1	The Nilgiris ..	Coonoor-Hulikal road	4	75	300	
2	Do. ..	Coonoor-Kotagiri road	2	100	200	
3	Do. ..	Coonoor-Hullacorai road ..	3	70	210	
4	Do. ..	Kotagiri old ghât road	3	83	250	
5	Do. ..	Kotagiri-Cockburn's road ..	3	70	210	
6	Do. ..	Kaity bridle road	2½	50	130	
7	Do. ..	Ootacamund-Billicul road ..	4	30	120	
8	Do. ..	Rookery-Mettupálaiyam road ..	10	30	300	
9	Do. ..	Nellacotta-Devala Hospital road.	4	100	400	
10	Do. ..	Kallar-Kullor bridle road ..	5	50	250	
11	Do. ..	Kotagiri Town lanes	½	200	100	
12	Do. ..	Pillur Bridle road	3	50	150	This was shown in budget for 1896–97, but was temporarily suspended for maintenance in the budget for 1897–98; Resumed during 1897–98, the dispute with the party having been amicably settled.
		Total ..	44	..	2,620	

IV.—Statement showing the Receipts and Charges of Local Fund Schools in the Local Fund district of the Nilgiris for the official year 1898–99.

Name of Taluk.	Average attendance for the first six months of the year.	Receipts.										Charges.											
		Grants from Government.		School-fees.		Contributions from other Local Boards, Municipalities and private individuals.		Miscellaneous.		Total.		Salaries of masters.											
												1897–98.						1898–99.					
		1897–98.	1898–99.	1897–98.	1898–99.	1897–98.	1898–99.	1897–98.	1898–99.	1897–98.	1898–99.	Number.	Fixed.	School-fees.	Result grant. Amount.	Result grant. Rate.	Total.	Number.	Fixed.	School-fees.	Result grant. Amount.	Result grant. Rate.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
		Rs.	Rs.	Rs.						Rs.	Rs.	Rs.	Rs.		Rs.		Rs.	Rs.	Rs.		Rs.		Rs.
Ootacamund	121	120	50	..	..	..	..	..	..	120	50	5	672	..	220		892	5	672	..	200		872
Coonoor	277	300	230	..	..	..	..	..	..	300	230	15	2,028	..	580		2,608	15	2,028	..	400		2,428
Total ..	398	420	280	..	..	..	..	..	..	420	280	20	2,700	..	800	75 per cent.	3,500	20	2,700	..	600	75 per cent.	3,300

Name of Taluk.	Charges—*cont.*																							
	Stipends of students.				Clerks.				Servants.				Rent.		Furniture.		Maps, books, &c.		Miscellaneous.		Total.			
	1897–98.		1898–99.		1897–98.		1898–99.		1897–98.		1898–99.													
	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	1897–98.	1898–99.	1897–98.	1898–98.	1897–98.	1898–99.	1897–98.	1898–99.	1897–98.		1898–99.	
	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45		46	
													Rs.	Rs.	Rs.						Rs.		Rs.	
Ootacamund	..	..	..	..	..	..	..	..	..	..	..	..	72	72	20	45	10	11	30	30	1,024		1,030	
Coonoor	..	..	..	..	..	..	..	..	..	..	..	..	198	150	10	18	..	4	66	90	2,882		2,690	
Total ..	..	..	..	..	..	..	..	..	..	..	..	..	270	222	30	63	10	15	96	120	3,906		3,720	

* This is shown as Rs. 480 in Statement I A, which includes a third grant of Rs. 200 due for the construction of a school-house at Anikorai, for which Rs. 600 have been provided in Grant I.

Remarks—
Number of Board schools in Ootacamund taluk 5
Do. in Coonoor taluk 10
Total .. 15

V.—Details of Charges in Local Fund Hospitals, Dispensaries and Public and Charitable Institutions in the Local Fund District of the Nilgiris for the official year 1898–99.

Names of Institutions.	Fixed charges.																							
	Superintendence.				Medical subordinates.				Clerks.				Servants.				Midwives and midwifery pupils.							
	1897–98.		1898–99.		1897–98.		1898–99.		1897–98.		1898–99.		1897–98.		1898–99.		1897–98.		1898–99.					
	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
														Rs.		Rs.		Rs.		Rs.				
(*a*) *Hospitals and Dispensaries.*													6	660	6	660	1	180	1	180				
1. Gudalur	..	..	..	..	..	..	..	..	..	..	..	..	6	540	6	540	..	..	..	..				
2. Kotagiri	..	..	..	..	..	..	..	..	..	..	..	..	12	1,200	12	1,200	1	180	1	180				
Total ..	..	..	..	..	..	..	..	..	..	..	..	..	1	30	1	30	..	..	..	..				
(*b*) *Choultries.*													1	30	1	30	..	..	..	..				
1. Barliar	..	..	..	..	..	..	..	..	..	..	..	..	1	30	1	30	..	..	..	..				
2. Aravenghat	..	..	..	..	..	..	..	..	..	..	..	..	1	30	1	30	..	..	..	..				
3. Yellenhully	..	..	..	..	..	..	..	..	..	..	..	..	1	30	1	30	..	..	..	..				
4. Craigmore	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..				
5. Ouchterlony	..	..	..	..	..	..	..	..	..	..	..	..	1	30	1	30	..	..	..	..				
6. Pykara	..	..	..	..	..	..	..	..	..	..	..	..	1	30	1	30	..	..	..	..				
7. Hamilton	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..				
8. Naduvattam	..	..	..	..	..	..	..	..	..	..	..	..	1	70	1	70	..	..	..	..				
9. Gudalur	..	..	..	..	..	..	..	..	..	..	..	..	1	30	1	30	..	..	..	..				
10. Nadghani	..	..	..	..	..	..	..	..	..	..	..	..	1	30	1	30	..	..	..	..				
11. Devala	..	..	..	..	..	..	..	..	..	..	..	..	1	30	1	30	..	..	..	..				
12. Tippacadu	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..				
13. Masinigudi	..	..	..	..	..	..	..	..	..	..	..	..	1	30	1	30	..	..	..	..				
14. Sigur	..	..	..	..	..	..	..	..	..	..	..	..	1	30	1	30	..	..	..	..				
15. Sandynalla	..	..	..	..	..	..	..	..	..	..	..	..	14	460	14	460	..	..	..	..				
16. Nanjanad	..	..	..	..	..	..	..	..	..	..	..	..	2	144	2	144	..	..	..	..				
17. Kotagiri	..	..	..	..	..	..	..	..	..	..	..	..	1	132	1	132	..	..	..	..				
Total ..	..	..	..	..	..	..	..	..	..	..	..	..	1	144	1	144	..	..	..	..				
(*c*) *Public Bungalows.*													1	132	1	132	..	..	..	..				
1. Avalanchy	..	..	..	..	..	..	..	..	..	..	..	..	1	72	1	72	..	..	..	..				
2. Kulhutty	..	..	..	..	..	..	..	..	..	..	..	..	1	72	1	72	..	..	..	..				
3. Naduvattam	..	..	..	..	..	..	..	..	..	..	..	..	1	110	1	110	..	..	..	..				
4. Pykara	..	..	..	..	..	..	..	..	..	..	..	..	1	84	1	84	..	..	..	..				
5. Nadghani	..	..	..	..	..	..	..	..	..	..	..	..	9	890	9	890	..	..	..	..				
6. Masinigudi	..	..	..	..	..	..	..	..	..	..	..	..	35	2,550	35	2,590	1	180	1	180				
7. Devala	..	..	..	..	..	..	..	..	..	..	..	..												
8. Gudalur	..	..	..	..	..	..	..	..	..	..	..	..												
Total ..	..	..	..	..	..	..	..	..	..	..	..	..												
Grand Total ..	..	..	..	..	..	..	..	..	..	..	..	..												

V.—Details of Charges in Local Fund Hospitals, Dispensaries and Public and Charitable Institutions in the Local Fund District of the Nilgiris, &c.—*cont.*

Names of Institutions.	Fixed charges—*cont.*				Contingent charges.															
	Medical pupils.				Medicines and surgical instruments.		Supplies.		Diet of patients and feeding charges of travellers.		Rents.		Furniture, clothing and bedding.		House-rent for Hospital Assistants.		Sundries.		Total.	
	1897–98.		1898–99.																	
	Number.	Amount.	Number.	Amount.	1897–98.	1898–99.	1897–98.	1898–99.	1897–98.	1898–99.	1897–98.	1898–99.	1897–98.	1898–99.	1897–98.	1898–99.	1897–98.	1898–99.	1897–98.	1898–99.
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41
(a) Hospitals and Dispensaries.					Rs.	Rs.	Rs.	Rs.	Rs.	Rs.			Rs.	Rs.			Rs.	Rs.	Rs.	Rs.
1. Gudalur	..	..	..	..	550	550	200	200	700	700	..	..	150	250	..	..	150	150	2,590	2,690
2. Kotagiri	..	..	..	..	450	450	100	100	400	400	..	..	150	250	..	..	350	350	1,990	2,090
Total ..	..	..	..	..	1,000	1,000	300	300	1,100	1,100	..	..	300	500	..	..	500	500	4,580	4,780
(b) Choultries.																				
1. Barliar	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
2. Aravenghat	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
3. Yellenhully	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
4. Craigmore	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
5. Ouchterlony	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
6. Pykara	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
7. Hamilton	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
8. Naduvattam	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
9. Gudalur	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
10. Nadghani	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
11. Devala	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
12. Tippacadu	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	70	70
13. Masinigudi	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
14. Sígúr	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
15. Sandynalla	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
16. Nanjanad	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
17. Kotagiri	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
Total ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	460	460
(c) Public Bungalows.																				
1. Avalanchy	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..		
2. Kulhutty	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..		
3. Naduvattam	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..		
4. Pykara	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..		
5. Nadghani	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..		
6. Masinigudi	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..		
7. Devala	..	..	..	..	..	..	..	..	..	..	..	..	150	150	..	..	50	50	1,090	1,090
8. Gúdalúr	..	..	..	..	..	..	..	..	..	..	..	..								
Total ..	..	..	..	..	..	..	..	..	..	..	..	..								
Grand Total ..	..	..	..	..	1,000	1,000	300	300	1,100	1,100	..	..	150	150	..	..	50	50	1,090	1,090
													450	650	..	..	550	550	6,130	6,370

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VI.—Statement showing the Details of Sanitary Expenditure in the Local Fund District of the Nilgiris for the official year 1898–99.

Taluk.	Area.	Population according to the census of 1891.	Village.	Population according to the census of 1891.	Improvement of water-supply.	Improvement of village-sites.	Scavenging establishments.	Arrangements at fairs and festivals.	Other sanitary outlay.	Total.
1	2	3	4	5	6	7	8	9	10	11
					Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
No Local Fund taluks in the Nilgiri district.	934 square miles.	75,605	Nanjanad	1,336						
			Masinigudi	1,361						
			Naduvattam	1,713						
			Thuneri	1,145						
			Thimmanhutti	1,406						
			Eobanaad	1,017						
			Kodanaad	1,402						
			Kullatti	1,245						
			Kaguchi	1,232						
			Kukal	644						
			Kinnacorai	353						
			Kilkundahs	710						
			Sholur	1,564						
			Melkundah	233						
			Bikkatti	680						
			Mullagar	276	800	800	1,920	..	200	3,720
			Ubathalai	851						
			Jegathala	1,105						
			Burliar	2,184						
			Yeddapalli	1,300						
			Naduhatti	1,318						
			Kotagiri	4,284						
			Kengarai	1,169						
			Jakkanari	1,138						
			Konakorai	1,144						
			Nedugula	2,178						
			Kodanaad	1,126						
			Denad	1,144						
			Ithalar	1,404						
			Balakola	1,998						
			Hulikul	1,938						
			Athigaratti	2,747						
			South-East Wynaad	25,397						
			Total ..	68,742	800	800	1,920	..	200	3,720

19

VII.—Statement of Receipts and Expenditure on account of Endowments in the Local Fund District of the Nilgiris for the official year 1898–99—*cont.*

Designation of endowment.	Receipts.									Expenditure.										
	Opening balance.	Government contributions.	Other contributions.	Interest.	Rents and produce of land and market fees.	Miscellaneous.	Contribution from General Local Revenues.			Allotted for public works.	Cost of supervision and tools and plant.	Fixed charges.	Contingent charges.	Allotted for education.	Allotted for dispensaries.	Allotted for other purposes.	Repayment of loan.	Total.	Closing balance.
							As loan.	As contribution.	Total.										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Rs.	Rs.			Rs.				Rs.	Rs.		Rs.						Rs.	Rs.
(1) *Schools*—Nil.																			
(2) *Hospitals and Dispensaries*—Nil.																			
(3) *Choultries.*																			
1. Yellenhully	100	30							130	30		30						60	70
2. Craigmore	100	30							130	30		30						60	70
3. Aravenghat	100	30							130	30		30						60	70
4. Kotagiri	100	30			50				180	30		30						60	120
5. Nanjanad	100	30							130	30		30						60	70
6. Pykara	100	30							130	30		30						60	70
7. Naduvattam	100	30							130	30		30						60	70
8. Ouchterlony	100	30							130	30		30						60	70
9. Barliar	100	30							130	30		30						60	70
10. Sigúr	100	30							130	30		30						60	70
11. Hamilton	100	30							130	30		30						60	70
12. Nadghani	90	70			60				220	30		30						60	100
13. Gúdalúr	100	30							130	30		30						60	70
14. Sandynalla	100	30							130	30		30						60	70
15. Devala	100	30							130			70						70	60
Total	1,490	490			110				2,090	420		400						820	1,270

Please see query on page 11.

Proof 17/2

Government {1898} of Madras.

LOCAL AND MUNICIPAL.

Proof for approval.

Recd. } 1898. Enclosures

Regd. Spare copies

G.O., No. 219 L., 4th February 1898.

FEBRUARY.

Budget.

Reviewing the Nilgiri District Board — for 1898–99.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers :—

From H. A. STUART, Esq., I.C.S., President, District Board, the Nilgiris, to the Secretary to Government, Local and Municipal Department, dated Ootacamund, 13th December 1897, No. 702—D.B.

I have the honour to lay before Government the revised estimate for the current, and the budget for the coming, year, together with the prescribed statements.

2. To ensure punctuality, I am obliged to submit this report before it has received the approval of the board, of which no meeting is held this month. The budget proposals were, however, discussed and all important changes passed at the meeting held on the 24th November 1897.

REVISED ESTIMATE FOR 1897–98.

A.—Revenue and Receipts.

3. *Opening Balance.*—The approved actual opening balance, under service heads, was Rs. 18,710 against an estimate of Rs. 10,940. The increase of Rs. 7,770 is due to the receipts being better by Rs. 1,249, and to a reduction of expenditure under all five grants aggregating Rs. 6,521. The increase in receipts occurred chiefly under land-cess.

In Grant I, the savings amounting to Rs. 3,967 accrued chiefly from communications—new works and repairs ; in Grant II, Rs. 491 were saved under inspection, salary-result schools and other items ; in Grant III, the savings were Rs. 1,354, effected under maintenance of hospitals and provincial contributions ; and in Grant IV and in Grant V, they amounted to Rs. 30 and Rs. 679, respectively, effected under establishments and miscellaneous.

4. Statement IX explains, in detail, the revised figures of receipts and expenditure for 1897–98. The current receipts and charges are now estimated at Rupees 1,81,040 and Rs. 1,65,260, respectively, against Rs. 1,71,190 and Rs. 1,62,010 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly in consequence of variations under "Opening balance," and owing to an enhanced income from cess and tolls.

5. The following provision has been made in the revised budget, for which the sanction of Government is solicited :—

(*a*) The entertainment, subject to the sanction of Government, of a second paid probationary vaccinator on Rs. 10 per mensem, since August 1897, under the powers conferred by G.O., No. 180 L., dated 28th January 1891. The proposal was accepted by the district board on the recommendation of the District Medical and Sanitary Officer, the Nilgiris, who considered that an extra permanent man was necessary to fill temporary vacancies caused by leave, illness, &c.

6. The year closes with a balance of Rs. 15,780, which will be adopted in accordance with rule as the opening balance in the budget for 1898–99.

BUDGET ESTIMATE FOR 1898–99.

Receipts.

7. The receipts are put down at Rs. 1,68,410 against Rs. 1,81,040 anticipated in the revised estimate, the decrease being chiefly due to the variation in the opening balance and in the income from tolls, under which credit has been taken for only half the average revenue of the two provincial toll-bars on account of the proposed opening of the railway to Coonoor.

8. The variations in receipts, as compared with the budget estimate for 1897–98, have been explained in footnotes in the statement book.

9. *Contributions from Provincial Funds.*—Credit is taken for the usual provincial grant of Rs. 99,000 sanctioned by G.O., Mis. No. 2247 L., dated 20th November 1897. The aggregate grant is, however, apportioned as follows, as compared with the allotment sanctioned by Government under the two funds :—

	Apportionment by Government.	Apportionment by the District Board.
	RS.	RS.
Public works	81,000	78,690
General purposes	18,000	20,310
Total ..	99,000	99,000

Expenditure.

10. The probable charges are entered at Rs. 1,65,820 against Rs. 1,65,260 in the revised estimate.

11. *Grant 1, Public Works—(a) New Works—Communications.*—The sum of Rs. 20,000 is provided against Rs. 14,000 sanctioned in the budget of 1897–98. The works proposed are enumerated in Statement III-A, regarding which the following brief descriptive notes are furnished for the information of Government :—

(1) *Reconstruction of Tippacadu Bridge, Ootacamund-Maisur road, Rs.* 7,000.—The work, the estimate for which amounting to Rs. 7,000 was sanctioned in G.O., No. 1311 W., dated 19th May 1897, was included in the budget for 1897–98, when the sum of Rs. 5,000 was allotted for expenditure ; the balance is therefore now provided.

(2) *Reconstruction of Kukanullah Bridge, Ootacamund-Maisur road, Rs.* 2,000.—This is a small bridge of three bays at the Maisur frontier, comprising masonry abutments and piers, and a timber platform carrying the roadway. The masonry work is sound, but the bridge timber, which is about thirty years old, is in an advanced stage of decay and needs renewal.

(3) *Metalling portions of the Maisur-Gúdalúr-Karkur Ghât road, Rs.* 10,000.—Next to the Méttupálaiyam road, this is the most important in the district, as the greater part of the grain and other food-supplies for the Wynaad are imported by this route from Maisur and the traffic on it is extremely heavy. Moreover, the monsoon rains continue from May to December, with scarcely any intermission and the road, being on a soft loamy soil, is kept saturated with moisture during this period. The wear and tear is thus very great, and the original metalling being only a thin crust of three inches in depth, and the material not of the best description, it is difficult to maintain the road in order without frequent renewals. Recoatings are carried out annually, as far as the maintenance funds permit, but only about one-tenth of the length can be thus treated in each year. This is insufficient, and portions of the road have in course of time become demanded of metal. These lengths at present aggregate about three miles and it is proposed to put these in a thorough order.

(4) *Renewal of roadway planks and rails in timber bridges, Ootacamund-Gúdalúr road, Rs.* 2,000.—As stated in the last budget report, there are 23 timber bridges on this road, which, having been constructed 25 years ago, need renewal. Thirteen of the bridges were provided for during 1897–98, and it is now proposed to deal with four more which are in urgent need of renewal.

(5) *Metalling portions, Kundah road, Rs.* 4,000.—This road extends from Devashola to the Kundah bridge, a distance of six miles, and being connected with the Coonoor ghât by the Karteri-Devashola road, is the only route for wheeled traffic between the plains and the Kundah district to the south of Devashola. All supplies for the numerous coffee estates, Badaga villages and bazaars in this region have to be procured by it, and all produce exported thereby. The road is not metalled or gravelled, but simply formed on the natural soil, which is a soft clayey loam that becomes so heavy during the monsoons as to be almost impassable even for pack animals and quite unequal to bear the strain of the large carts, carrying upwards of a ton each which are used on that side. With the grant provided, it will be possible to metal about $3\frac{1}{4}$ miles, 9 feet wide and 4 inches deep, and this length will comprise the worst portions of the road. During the past four or five years nearly two miles of the total have been metalled in short lengths, from time to time, from the maintenance provision.

12. *New Works—Civil Buildings—Construction of a school-house at Anikorai, Rs.* 600.—It is proposed, on the recommendations of the Educational authorities including the Director of Public Instruction, to erect a board school-house at Anikorai.

This school has been held in an incommodious rented building for the past four years. Its success is now established; it is desirable to erect a suitable building—a course which will prove more economical in the end. In the climate of the Nilgiris, it is absolutely necessary to have substantial school-houses capable of resisting wind and rain and well-lighted and warmed.

13. *Miscellaneous Public Improvements—Construction of a latrine at Kotagiri, Rs.* 700.—This town is provided with two public latrines, and the erection of another has been deferred, from time to time, for want of funds, though the necessity for it was recognized by the board, on the representations of successive District Medical and Sanitary Officers. Provision has, therefore, now been entered for the construction of another latrine containing twelve seats, according to the standard design furnished by the Sanitary Board, the estimate for which will be sent to the Sanitary Engineer for approval before execution.

14. *Repairs—Communications.*—The sum of Rs. 89,670 is provided against Rs. 89,520 in previous budget (1897–98)—*vide* details of outlay in Statement III-B.

All maintenance grants are retained unaltered, and the small increase of Rs. 150 is for the maintenance of the Pillur bridle road, which was omitted from the budget of 1897–98, on account of the portion of the road which runs through a private estate having been closed to the public. The dispute having been finally settled, the maintenance has been resumed by the district board.

15. *Repairs—Civil Buildings.*—The provision entered is Rs. 2,480 against Rs. 2,680 in the last budget. The provision under chattrams is lower by Rs. 500—the amount provided last year for certain special repairs. On the other hand, the usual allotment for hospital repairs has been increased at the instance of the District Medical and Sanitary Officer and the Surgeon-General by Rs. 300, to provide for the special repairs needed for the European ward, Kótagiri hospital.

16. *Total, Grant 1, Public Works.*—A sum of Rs. 1,37,360 is provided under this head against Rs. 1,35,130 in the budget estimate for 1897–98. The increase of Rs. 2,230 is accounted for chiefly by an increased provision under new works—communications, partly counterbalanced by a decrease under contributions to Provincial services on account of tolls.

17. *Grant 2, Education.*—The proposed expenditure under this grant falls short of the current year's provision, namely, Rs. 7,380, by a sum of Rs. 240 only. The proposals of the Educational authorities were accepted in full. The construction of a school-house at Anikorai negatived by the board last year has now been sanctioned and the necessary provision has been made under Grant 1, Public Works.

The decreased provision of Rs. 240 referred to above is accounted for—

(1) by a reduced provision of Rs. 200 and Rs. 50 under result stipends and rents of salary-results (district board) schools, respectively;

(2) by a reduction of Rs. 70 in the provision of result grants to grant-in-aid schools;

(3) and by a reduction of Rs. 30 under "Purchase of books," partly counterbalanced by an increased provision of Rs. 60 under "Miscellaneous" charges of salary-result schools, and Rs. 50 under "Building grants," for all of which reasons have been assigned in the statement book against the items concerned.

18. *Grant 3, Medical Services, &c.*—The aggregate expenditure proposed under this grant is Rs. 13,310 against Rs. 11,900, the sanctioned provision for 1897–98. There are additions and alterations in the different services connected with this grant, and these may be briefly summed up as follows:—

(*a*) Under medical services, an enhanced provision of Rs. 820 has been made. This consists of an increase of Rs. 40 under "Clerks and servants," an enhanced provision of Rs. 80 under "Cholera charges," a fresh provision of Rs. 200 under "Clothing and bedding" and a lump provision of Rs. 500 under "Unforeseen charges," made under G.O., No. 1235-A L., dated 30th June 1897, to meet expenditure which may usually be expected to arise in connection with epidemics, such as bubonic plague and the like. The sum of Rs. 40 is provided for a small increase of Rs. 3 per mensem to the salary of the Gúdalúr hospital compounder. This man started on a salary of Rs. 15, which was no doubt fixed in consideration of the unhealthiness of the climate and the relatively high cost of living. He has now completed ten years' service and in accordance with the principle of incremental salaries sanctioned in G.O., No. 1677 L., dated 11th September 1888, it is proposed to raise his pay to Rs. 18.

(*b*) Under vaccination services, there are small additions and alterations causing in the aggregate an increase of but Rs. 30. Provision has been made for a second paid probationary vaccinator on Rs. 10 per mensem and for the grant of a warm clothing allowance of Rs. 2–8–0 per mensem to the probationary vaccinator, Kótagiri—a privilege conceded to the other vaccinators working on the Nilgiri plateau. In consequence of the abolition of the vaccine institute at Ootacamund, it is no longer necessary to continue the monthly remuneration of Rs. 5 to the municipal vaccinator working the depôt and as it is proposed to obtain lymph from the vaccine institute at Bangalore in future, a slight reduction is made under cost of "Calf lymph."

(*c*) Under sanitation, the current provision for "Water-supply" has been raised from Rs. 400 to Rs. 800, in deference to the remarks of the Sanitary Commissioner, "as regards the inadequacy of the allotment made for sanitation, notably for the improvement of water-supply," contained in his letter, dated 9th January 1897, No. 83-S., printed in G.O., No. 144 L., dated 21st January 1897. The provision under improvement of village-sites has also been raised from Rs. 600 to Rs. 800.

19. There is no variation in *Grant 4, Public and Charitable Institutions.*

20. *Grant 5, Supervision and Management.*—The current year's grant, viz., Rs. 6,020, has been raised by Rs. 410, owing chiefly to the provision for contribution on account of the controlling establishments at the Presidency having been raised from Rs. 560 to Rs. 1,060, the amount of the actuals of the past year, in the absence of any advice from the Accountant-General as to the percentage rate of calculation to be adopted. These are slight decreases under other items, which taken together cause a difference of Rs. 410.

21. The closing balance is Rs. 2,590. This is 5 per cent. of the estimated receipts, the limit fixed by G.O., No. 1235-A L., dated 30th June 1897.

22. The district map and a proposition statement accompany the budget.

From the Honourable Mr. D. DUNCAN M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 4th January 1898, No. 30.

With reference to the educational portion of the budget estimate of the Nilgiri District Board for 1898–99, I have the honour to state that the proposals made therein are in accordance with the recommendations of this department and may be accepted.

From Surgeon-Major-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 6th January 1898, No. 1.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the District Board, Nilgiris, for the maintenance of the dispensaries for the year 1898–99 is sufficient.

2. All the recommendations of the District Medical and Sanitary Officer have been attended to with the exception of the increase of Rs. 5 to the clerk attached to his office. This does not appear to have been sanctioned as the clerk had an increase of Rs. 5 in 1896.

From the President, District Board, the Nilgiris, dated 24th January 1898, R.C. No. 1087—D.B.

ABSTRACT.—Requesting that the provision made in the budget for 1898–99 on account of controlling establishments at the Presidency be reduced from Rs. 1,060 to Rs. 540.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Fort St. George, 1st February 1898, No. 192–S.

Referring to the budget estimate of the Nilgiri District Board for 1898–99, I have the honour to state that the provision therein made for vaccination is sufficient and calls for no notice. The allotment for sanitation is Rs. 3,720 against Rs. 3,120, the current year's estimate, and is only 2·4 per cent. of the anticipated receipts. The inadequacy of the provision has been brought to the notice of Government in reviewing previous budgets.

2. Under Grant 1, a sum of Rs. 700 is set apart for the construction of a public latrine at Kóttagiri.

ORDER—No. 219 L., dated 4th February 1898.

The local fund receipts and charges of the Nilgiri district for 1898–99, as passed by Government, are compared below with the budget and revised estimates for the year 1897–98 and the actuals of 1896–97 :—

—	Actuals, 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance	19,202	10,940	29,910	26,980
Rates and Taxes—				
Cess on Land	13,482	12,800	13,500	13,560
Tolls	43,991	45,000	46,160	36,500
Education—				
Other Items	261	260	260	260
Medical, Vaccination and Sanitation—				
Hospital Receipts	..	..	30	..
Other Items	659	510	720	420
Miscellaneous—				
Choultry Rents	110	110	110	110
Other Items	1,239	940	1,190	1,090
Public Works	703	720	720	720
Contribution from Provincial Funds—				
Education	58	420	150	480
General Purposes	18,000	18,000	18,000	20,310
Public Works	81,000	81,000	81,000	78,690
Choultries	490	490	490	490
Refunds	7	..	..	..
Miscellaneous Debt Accounts	12,635	..	..	..
Total	1,91,837	1,71,190	1,92,240	1,79,610

—	Actuals, 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
Charges.	Rs.	Rs.	Rs.	Rs.
GRANT 1—				
New Works—	15,702	14,000	17,120	20,000
Communications	499	1,080	1,080	600
Buildings	..	..	..	700
Miscellaneous Public Improvements	85,270	89,520	89,670	89,670
Repairs—	2,725	2,680	2,680	2,480
Communications	90	..	..	..
Buildings	16,281	16,880	16,880	16,930
Miscellaneous Public Improvements	999	1,000	1,000	1,000
Establishment	442	540	540	580
Tools and Plant	9,185	9,430	9,030	5,400
Contingencies	1,31,193	1,35,130	1,38,000	1,37,360
Contributions				
Total, Grant 1				
GRANT 2—	913	1,050	1,050	1,050
Inspection	..	50	..	50
Training Schools	3,410	3,910	3,910	3,720
Elementary Schools—				
Salary-result System	1,808	2,000	2,000	2,000
Grant-in-aid Schools—	73	220	220	150
Salary Grants	220	100	100	150
Result ,,	5	50	50	20
Miscellaneous	6,429	7,380	7,330	7,140
Miscellaneous				
Total, Grant 2				
GRANT 3—	4,161	5,270	5,170	6,050
Hospitals and Dispensaries	1,628	1,770	2,180	1,800
Vaccination	3,172	3,120	3,220	3,720
Sanitation	1,695	1,740	1,740	1,700
Contributions	10,656	11,900	12,310	13,270
Total, Grant 3				
GRANT 4—	459	460	460	460
Choultries	1,091	1,090	1,090	1,090
Bungalows	..	30	140	30
Miscellaneous	1,550	1,580	1,690	1,580
Total, Grant 4				
GRANT 5—	5,629	5,640	5,590	5,510
Establishments, &c.	20	80	40	50
Refunds	132	300	300	350
Miscellaneous	5,781	6,020	5,930	5,910
Total, Grant 5				
Miscellaneous Debt Accounts	6,314	..	..	..
Grand Total	1,61,923	1,62,010	1,65,260	1,65,260
Balance	29,914	9,180	26,980	14,350
Deduct—				
Balance under Endowments	2,273	1,410	1,490	1,270
Net balance available for general purposes	27,641	7,770	25,490	13,080

REVISED ESTIMATE FOR 1897–98.

2. The current receipts and charges are now estimated at Rs. 1,62,330 and Rs. 1,65,260, respectively, against Rs. 1,60,250 and Rs. 1,62,010 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under land-cess and tolls, while that in the charges appears mainly under Grants 1 and 3. The entertainment, from August 1897, of a probationary vaccinator on Rs. 10 per mensem, referred to in paragraph 5 (*a*) of the President's letter, is sanctioned.

BUDGET ESTIMATE FOR 1898–99.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 1,52,630 against Rs. 1,62,330 in the revised estimate, the decrease, which occurs mainly under

tolls, being due to the proposed opening of the railway to Coonoor on the 1st April 1898. Credit is taken for a grant of Rs. 99,000 from Provincial funds, with reference to G.O., No. 956, Financial, dated 18th November 1897, communicated with G.O., No. 2247 L., dated 20th idem; but the amount is distributed as shown in the margin.

	Rs.
For Public Works	78,690
„ General purposes	20,310
Total ..	99,000

4. *Expenditure.*—(1) The probable charges are put down at Rs. 1,65,820 against Rs. 1,65,260 in the revised estimate.

(2) *Grant 3.*—The increase from Rs. 15 to 18 in the pay of the compounder of the Gúdalúr hospital, proposed in paragraph 18 (*a*) of the President's letter, cannot be approved, as under G.O., No. 1677 L., dated 11th September 1888, quoted by the President, he is entitled to a salary of Rs. 18 per mensem only after a service of twenty years. The proposal to discontinue the allowance of Rs. 5 per mensem paid to the vaccinator, referred to in paragraph 18 (*b*), is approved.

5. *Balance.*—The budget, as revised by Government, closes with a balance of Rs. 14,350, of which Rs. 1,270 appertain to endowed choultries, leaving Rs. 13,080, or 9 per cent. of the receipts, available for general purposes.

(True Extract.)

Ag. Secretary to Government.

To the President, District Board, the Nilgiris.
„ Collector of the Nilgiris.
„ Chairmen of Municipal Councils in the Nilgiri district.
„ Accountant-General.
„ Director of Public Instruction.
„ Surgeon-General.
„ Sanitary Commissioner.
„ Sanitary Engineer.
„ Public Works Department
„ Sanitary Board.
„ Financial Department.
Editors' Table.

Exd. C. M. Thumbuswamy. [Appendix.

APPENDIX.

I.—Consolidated Budget Estimate of the District Board of the Nilgiris for the official year 1898-99.

A.—Revenue and Receipts.

Heads.	Estimate, 1898-99. Details (Minor heads).	Estimate, 1898-99. Total (Major heads).	Estimate, 1897-98.	Actuals, 1896-97.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
Balance on 1st April 1898	26,980	26,980	10,940	19,202
1. Rates and Taxes—				
(*a*) Cess on land	13,560		12,800	13,482
(*b*) Tolls { Under Act V of 1884	36,500		45,000	43,991
{ Contributions from Municipalities	..		..	..
(*c*) House-tax	..	50,060	..	..
2. Education—				
(*a*) School-fees	..		..	..
(*b*) Contributions—				
(1) From Municipalities	260		260	260
(2) From other District Boards	..		..	..
(3) From private individuals	..		..	..
(*c*) Sale-proceeds of books	..		..	..
(*d*) Income from endowments	..		..	..
(*e*) Miscellaneous	..	260	..	..
3. Medical, Vaccination and Sanitation—				
(*a*) Hospital receipts	..		..	..
(*b*) Sale of medicines	300		250	346
(*c*) Contributions—				
(1) From Municipalities	..		140	143
(2) From other District Boards	..		..	..
(3) From private individuals	60		60	100
(*d*) Income from endowments	..		..	..
(*e*) Miscellaneous	60	420	60	71
4. Interest—				
(*a*) On Government securities	..		..	..
(*b*) On arrears of revenue (land-cess)	..		..	..
5. Miscellaneous—				
(*a*) Contributions for purposes other than Education, Medical or Public Works—	..	..	..	..
(1) From Municipalities	..		..	..
(2) From other District Boards	..		..	..
(3) From privtae individuals	..		..	..
(*b*) Choultry rents	110		110	110
(*c*) Market rents	..		..	..
(*d*) Ferry rents	..		..	..
(*e*) Bungalow fees	800		720	834
(*f*) Fees and fines under Police Act	150		80	137
(*g*) Grass rents	..		..	..
(*h*) Fishery rents	..		..	..
(*i*) Rents and produce of land	40		40	30
(*j*) Avenues	..		..	127
(*k*) Sale of store	..		..	..
(*l*) Sundry receipts	100		100	111
(*m*) Other fees and fines	..	1,200	..	..
6. Public Works—				
(*a*) Sale of buildings	..		..	..
(*b*) Sale of tools and plant	50		50	34
(*c*) Sale of old materials	50		50	39
(*d*) Contributions—				
(1) From Municipalities	100		100	100
(2) From other District Boards	520		520	520
(3) From private individuals	..		..	..
(*e*) Refund of expenditure	..		..	10
(*f*) Miscellaneous	..	720	..	..
7. Contributions from Provincial Funds—				
(*a*) Education	480		420	58
(*b*) Public works	78,690		81,000	81,000
(*c*) Hospitals and dispensaries	..		..	..
(*d*) Choultries	490		490	490
(*e*) General purposes	20,310		18,000	18,000
(*f*) Refunds	..	99,970	..	7
8. Contributions from Special Funds	..	..	..	..
9. Allotments from the District Fund	..	..	..	..
10. Do. do. Taluk Funds	..	..	..	..
11. Miscellaneous Debt Accounts (under actuals only)	..	..	..	12,635
Total ..		1,79,610	1,71,190	1,91,837

I.—Consolidated Budget Estimate of the District Board of the Nilgiris for the official year 1898-99—*cont.*

B.—Expenditure—cont.

Heads.	Estimate, 1898-99. Details (Minor heads).	Estimate, 1898-99. Total (Major heads).	Estimate, 1897-98.	Actuals, 1896-97.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
Grant 4, Public and Charitable Institutions—*cont.*				
(*b*) Choultries—				
(1) Establishment	460		460	459
(2) Feeding travellers	..		..	..
(3) Contingencies	..		..	..
		460		
(*c*) Public Bungalows—				
(1) Establishment	890		890	887
(2) Contingencies	200		200	204
		1,090		
(*d*) Contributions to—				
(1) Provincial Services	..		..	..
(2) Other District Boards	..		..	..
(3) Municipalities	..		..	..
(4) Private Individuals	..		..	..
(*e*) Miscellaneous—		..	..	..
(1) Miscellaneous endowed institutions	..		..	..
(2) Rewards for killing dogs	..		..	..
(3) Lighting charges	..		..	..
(4) Miscellaneous (Refunds, &c.)	30		30	..
		30		
Total, Grant 4		1,580	1,580	1,550
Grant 5, Supervision and Management—				
(*a*) (i) Controlling establishments at the Presidency	540		560	1,063
(ii) Printing work done at the Government Press	210		220	208
(*b*) Establishments in the Collector's office—		750		
(1) Audit	740		740	746
(2) Accounts	600		600	644
		1,340		
(*c*) Local Boards' offices—				
(1) Establishment	1,010		1,010	1,045
(2) Stationery	300		300	280
(3) Postal charges	90		90	72
(4) Printing charges	200		200	216
(5) Travelling allowance	100		100	67
(6) Miscellaneous	..		..	..
		1,700		
(*d*) Travelling allowance to non-official members	1,500	1,500	1,600	1,069
(*e*) Pensions	220	220	220	219
(*f*) Refunds	50	50	80	20
(*g*) Loans—				
(1) Principal	..	..	..	..
(2) Interest	..	..	..	..
(*h*) Law charges	200	210	150	..
(*i*) Miscellaneous	150	150	150	132
Total, Grant 5		5,910	6,020	5,781
Allotments to the Taluk Funds	..	..	..	..
Do. District Fund	..	..	..	..
Miscellaneous Debt Accounts (under actuals only)	..	..	..	6,314
Grand Total		1,65,260	1,62,010	1,61,923
Balance		14,350	9,180	29,914
Deduct—				
(1) Balance under Union Funds	..	..	..	..
(2) Balance under Endowments	..	1,270	1,410	2,274
Net balance available for general purposes		13,080	7,770	27,640

III.—Details of Allotments for Public Works in the Local Fund District of the Nilgiris for the official year 1898-99.

A.—New Works.

Number.	Taluk.	Description of work.	Amount of estimate.	Computed expenditure up to 31st March 1898.	Estimated expenditure for 1898-99.	Remarks and references.
1	2	3	4	5	6	7
		I.—Communications.	Rs.	Rs.	Rs.	
1	The Nilgiris District	Reconstruction of Tippacadu bridge, Ootacamund-Malsur road.	7,000	5,000	2,000	The original estimate of Rs. 7,000 was approved by Government in G.O., No. 1311 W., dated 19th May 1897, of which Rs. 5,000 was sanctioned in last budget (1897-98) for expenditure. The balance is now provided for, the amount of estimate sanctioned by the above Government Order being however Rs. 6,840, which the difference being [illegible] entered in round thousands in column 4;
2	Do.	Reconstruction, Fatanullahbridge, Maisur-Gudalur-Karkur ghât road.	2,000	..	2,000	The estimate will be submitted for the sanction of the District Board (*vide* paragraph 11, item 2 in the covering report.)
3	Do.	Metalling portions, Maisur-Gudalur-Karkur ghât road.	10,000	..	10,000	The estimate, which is ready, will be submitted to Government for sanction after intimation is received of the allotment being sanctioned by Government (*vide* paragraph 11, item 3, of the report).
4	Do.	Renewal of roadway planks and rails in timber bridges, Ootacamund-Gudalur road.	2,000	..	2,000	The estimate will be submitted for the sanction of the District Board (*vide* paragraph 11, item 4, of the report).
5	Do.	Metalling portions, Kundah road	4,000	..	4,000	The estimate, which is ready, will be submitted to the Superintending Engineer of the Circle for sanction.
		Total ..	25,000	5,000	20,000	
		II.—Civil Buildings.				
1	The Nilgiris District	Construction of a school-house at Anikorai	600	..	600	District Board to sanction estimate (*vide* paragraph 12 of the report).
		III.—Miscellaneous Public Improvements.				
2	The Nilgiris District	Construction of a latrine at Kotagiri	700	..	700	The estimate will be sent to the Sanitary Engineer to Government for approval (*vide* paragraph 13 of the report).
		Grand Total ..	26,300	5,000	21,300	

III.—Details of Allotments for Public Works in the Local Fund District of the Nilgiris for the official year 1898-99.

B.—*Repairs.*

No.	District.	Description of work.	Number of miles.	Rate per mile.	Estimated expenditure.	Remarks and references.
		I.—Communications.		Rs.	Rs.	
1	The Nilgiris ..	Ootacamund-Gudalur road	28½	500	14,250	The items now entered, quite correspond to the entries in last budget Statement III-B printed in G.O., No. 144 L., dated 21st January 1897, in *all* respects, save entries noted below. Item 34. Three more miles have been taken up under minor roads at Rs. 59 per mile = Rs. 150. In fact this road was resumed for maintenance which was temporarily suspended in the budget for 1897-98. Item 35. One and one-fourth more miles have been taken up under bridle-paths without additional cost of maintenance, the small allotment required for upkeep being met from the total annual grant for the same. Items 40 and 44. (*Vide* notes entered against the items concerned.)
2	Do. ..	Gudalur-Vayitri road	25	500	12,500	
3	Do. ..	Maisur-Gudalur-Karkur ghât road.	18	500	9,000	
4	Do. ..	Mettupálaiyam-Kotagiri ghât road.	18	400	7,200	
5	Do. ..	Coonoor-Kolacombay road ..	11	400	4,400	
6	Do. ..	Gudalur Sultan's Battery road ..	17	400	6,800	
7	Do. ..	Ootacamund-Maisur road ..	24	175	4,200	
8	Do. ..	Ootacamund-Kolacombay road ..	18	100	1,800	
9	Do. ..	Ootacamund-Kotagiri road ..	12	100	1,200	
10	Do. ..	Wellington-Kotagiri road ..	12	100	1,200	
11	Do. ..	Kotagiri-Kodanaad road ..	10	100	1,000	
12	Do. ..	Ootacamund Governor Shola road.	4	100	400	
13	Do. ..	Ootacamund-Sholur road ..	6	100	600	
14	Do. ..	Pykara Falls road	6	100	600	
15	Do. ..	The Grant Duff road	6¼	150	940	
16	Do. ..	The Connemara road	4	150	600	
17	Do. ..	Ootacamund-Avalanche road ..	13	75	980	
18	Do. ..	Kundah road	6	100	600	
19	Do. ..	Karteri-Yellenhulli road	5	100	500	
20	Do. ..	Coonoor Dolphin's Nose road ..	5	200	1,000	
21	Do. ..	Karteri-Pillur Saddle road ..	4	100	400	
22	Do. ..	Karteri-Devashola road	6	100	600	
23	Do. ..	Kotagiri station road	6	100	600	
24	Do. ..	Nellacotta-Devala road	10	100	1,000	
25	Do. ..	Cherambody Sultan's Battery road.	7	100	700	
26	Do. ..	Ootacamund-Gudalur Bridle road.	21	60	1,260	
27	Do. ..	Nanjanaad McIvor's Bund Bridle road.	6	60	360	
28	Do. ..	Kotagiri-Kengarai Bridle road ..	10	50	500	
29	Do. ..	Kotagiri-Kilkotagiri Bridle road.	10	50	500	
30	Do. ..	Taimalai-Bhavani Valley Bridle road (including Sullivan's ghât).	9	73	660	
31	Do. ..	Ootacamund-Coonoor old ghât ..	7	100	700	
32	Do. ..	Solur-Buckapuram Bridle road ..	5	60	300	
33	Do. ..	Aramby road	2	300	600	
34	Do. ..	Minor roads	44	..	2,620	
35	Do. ..	Bridle paths, Ootacamund division .. .. .. 1,300 Bridle paths, Coonoor division .. .. .. 800 Bridle paths, Kotagiri division .. .. .. 800 Bridle paths, Wynaad division 600	178½	..	3,500	
36	Do. ..	Special repairs to bridges ..	..	..	2,000	
37	Do. ..	Storm repairs	..	..	3,000	
		Total ..	574¼	..	89,070	
		Tolls and Inspection Lodges.				
38	Do. ..	Repairs to toll huts	16	..	400	
39	Do. ..	Do. to inspection lodges ..	5	..	200	
		Total ..	21	..	600	
		Total, Communications ..	..	..	89,670	

III.—Details of Allotments for Public Works in the Local Fund District of the Nilgiris for the official year 1898-99—*cont.*

B.—*Repairs*—cont.

No.	District.	Description of work.	Number of miles.	Rate per mile.	Estimated expenditure.	Remarks and references.
		II.—Civil Buildings.		Rs.	Rs.	
40	The Nilgiris ..	Repairs to chattrams	17	..	480	Revised from Rs. 980 to Rs. 480, *vide* body of report.
41	Do. ..	Do. to travellers' bungalows.	8	..	1,000	
42	Do. ..	Do to hospitals	2	..	800	Increase over the current year's provision is due to the special repairs needed for the Kotagiri European ward.
43	Do. ..	Do. to Engineer's office ..	1	..	100	
44	Do. ..	Do. to school-houses ..	* 3	..	100	* Addition is due to the New Aravenghat schoolhouse.
		Total ..	31	..	2,480	
		Grand Total ..	..	..	92,150	
		Minor Roads.				
1	The Nilgiris ..	Coonoor-Hulikal road	4	75	300	
2	Do. ..	Coonoor-Kotagiri road	2	100	200	
3	Do. ..	Coonoor-Hullacorai road ..	3	70	210	
4	Do. ..	Kotagiri old ghât road	3	83	250	
5	Do. ..	Kotagiri-Cockburn's road ..	3	70	210	
6	Do. ..	Kaity bridle road	2½	50	130	
7	Do. ..	Ootacamund-Billicul road ..	4	30	120	
8	Do. ..	Rookery-Mettupálaiyam road ..	10	30	300	
9	Do. ..	Nellacotta-Devala Hospital road	4	100	400	
10	Do. ..	Kallar-Kullor bridle road ..	5	50	250	
11	Do. ..	Kotagiri Town lanes	½	200	100	
12	Do. ..	Pillur Bridle road	3	50	150	This was shown in budget for 1896-97, but was temporarily suspended for maintenance in the budget for 1897-98; Resumed during 1897-98, the dispute with the party having been amicably settled.
		Total ..	44	..	2,620	

IV.—Statement showing the Receipts and Charges of Local Fund Schools in the Local Fund district of the Nilgiris for the official year 1898–99.

Name of Taluk.	Average attendance for the first six months of the year.	Receipts.										Charges.											
		Grants from Government.		School-fees.		Contributions from other Local Boards, Municipalities and private individuals.		Miscellaneous.		Total.		Salaries of masters.											
												1897–98.						1898–99.					
		1897–98.	1898–99.	1897–98.	1898–99.	1897–98.	1898–99.	1897–98.	1898–99.	1897–98	1898–99.	Number.	Fixed.	School-fees.	Result grant. Amount.	Result grant. Rate.	Total.	Number.	Fixed.	School-fees.	Result grant. Amount.	Result grant. Rate.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
		RS.	RS.	RS.						RS.	RS.	RS.	RS.		RS.		RS.	RS.	RS.		RS.		RS.
Ootacamund	121	120	50	..	..	..	..	..	..	120	50	5	672	..	220		892	5	672	..	200		872
Coonoor	277	300	230	..	..	..	..	..	..	300	230	15	2,028	..	580		2,608	15	2,028	..	400		2,428
Total ..	398	420	280	..	..	..	..	..	..	420	280	20	2,700	..	800	75 per cent.	3,500	20	2,700	..	600	75 per cent.	3,300

Name of Taluk.	Charges—*cont.*																							
	Stipends of students.				Clerks.				Servants.				Rent.		Furniture.		Maps, books, &c.		Miscellaneous.		Total.			
	1897–98.		1898–99.		1897–98.		1898–99.		1897–98.		1898–99.													
	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	1897–98.	1898–99.	1897–98.	1898–98.	1897–98.	1898–99.	1897–98.	1898–99.	1897–98.		1898–99.	
	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45		46	
													RS.	RS.	RS.						RS.		RS.	
Ootacamund	..	..	..	..	..	..	..	..	..	..	..	..	72	72	20	45	10	11	30	30	1,024		1,030	
Coonoor	..	..	..	..	..	..	..	..	..	..	..	..	198	150	10	18	..	4	66	90	2,882		2,690	
Total ..	..	..	..	..	..	..	..	..	..	..	..	..	270	222	30	63	10	15	96	120	3,905		3,720	

* This is shown as Rs. 480 in Statement I A, which includes a third grant of Rs. 200 due for the construction of a school-house at Anikorai, for which Rs. 600 have been provided in Grant I.

Remarks—

Number of Board schools in Ootacamund taluk	5
Do. in Coonoor taluk	10
Total ..	15

V.—Details of Charges in Local Fund Hospitals, Dispensaries and Public and Charitable Institutions in the Local Fund District of the Nilgiris for the official year 1898–99.

Names of Institutions.	Fixed charges.																			
	Superintendence.				Medical subordinates.				Clerks.				Servants.				Midwives and midwifery pupils.			
	1897–98.		1898–99.		1897–98.		1898–99.		1897–98.		1898–99.		1897–98.		1898–99.		1897–98.		1898–99.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
(a) Hospitals and Dispensaries.														RS.		RS.		RS.		RS.
1. Gudalur	..	..	..	..	..	..	..	..	..	..	..	..	6	660	6	~~700~~	1	180	1	180
2. Kotagiri	..	..	..	..	..	..	..	..	..	..	..	..	6	540	6	540	..	..	..	..
Total ..	..	..	..	..	..	..	..	..	..	..	..	..	12	1,200	12	1,240	1	180	1	180
(b) Choultries.																				
1. Barliar	..	..	..	..	..	..	..	..	..	..	..	..	1	30	1	30	..	..	..	..
2. Aravenghat	..	..	..	..	..	..	..	..	..	..	..	..	1	30	1	30	..	..	..	..
3. Yellenhully	..	..	..	..	..	..	..	..	..	..	..	..	1	30	1	30	..	..	..	..
4. Craigmore	..	..	..	..	..	..	..	..	..	..	..	..	1	30	1	30	..	..	..	..
5. Ouchterlony	..	..	..	..	..	..	..	..	..	..	..	..	1	30	1	30	..	..	..	..
6. Pykara	..	..	..	..	..	..	..	..	..	..	..	..	1	30	1	30	..	..	..	..
7. Hamilton	..	..	..	..	..	..	..	..	..	..	..	..	1	30	1	30	..	..	..	..
8. Naduvattam	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
9. Gudalur	..	..	..	..	..	..	..	..	..	..	..	..	1	30	1	30	..	..	..	..
10. Nadghani	..	..	..	..	..	..	..	..	..	..	..	..	1	30	1	30	..	..	..	..
11. Devala	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
12. Tippacadu	..	..	..	..	..	..	..	..	..	..	..	..	1	70	1	70	..	..	..	..
13. Masinigudi	..	..	..	..	..	..	..	..	..	..	..	..	1	30	1	30	..	..	..	..
14. Sigur	..	..	..	..	..	..	..	..	..	..	..	..	1	30	1	30	..	..	..	..
15. Sandynalla	..	..	..	..	..	..	..	..	..	..	..	..	1	30	1	30	..	..	..	..
16. Nanjanad	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
17. Kotagiri	..	..	..	..	..	..	..	..	..	..	..	..	1	30	1	30	..	..	..	..
Total ..	..	..	..	..	..	..	..	..	..	..	..	..	14	460	14	460	..	..	..	..
(c) Public Bungalows.																				
1. Avalanchy	..	..	..	..	..	..	..	..	..	..	..	..	2	144	2	144	..	..	..	..
2. Kulhutty	..	..	..	..	..	..	..	..	..	..	..	..	1	132	1	132	..	..	..	..
3. Naduvattam	..	..	..	..	..	..	..	..	..	..	..	..	1	144	1	144	..	..	..	..
4. Pykara	..	..	..	..	..	..	..	..	..	..	..	..	1	132	1	132	..	..	..	..
5. Nadghani	..	..	..	..	..	..	..	..	..	..	..	..	1	72	1	72	..	..	..	..
6. Masinigudi	..	..	..	..	..	..	..	..	..	..	..	..	1	72	1	72	..	..	..	..
7. Devala	..	..	..	..	..	..	..	..	..	..	..	..	1	110	1	110	..	..	..	..
8. Gudalur	..	..	..	..	..	..	..	..	..	..	..	..	1	84	1	84	..	..	..	..
Total ..	..	..	..	..	..	..	..	..	..	..	..	..	9	890	9	890	..	..	..	..
Grand Total ..	..	..	..	..	..	..	..	..	..	..	..	..	35	2,550	35	2,590	1	180	1	180

V.—Details of Charges in Local Fund Hospitals, Dispensaries and Public and Charitable Institutions in the Local Fund District of the Nilgiris, &c.—*cont.*

Names of Institutions.	Fixed charges—*cont.*				Contingent charges.													
	Medical pupils.				Medicines and surgical instruments.		Supplies.		Diet of patients and feeding charges of travellers.		Rents.		Furniture, clothing and bedding.		House-rent for Hospital Assistants.		Sundries.		Total.	
	1897-98.		1898-99.		1897-98.	1898-99.	1897-98.	1898-99.	1897-98.	1898-99.	1897-98.	1898-99.	1897-98.	1898-99.	1897-98.	1898-99.	1897-98.	1898-99.	1897-98.	1898-99.
	Number.	Amount.	Number.	Amount.																
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41
(a) Hospitals and Dispensaries.																				
1. Gudalur	..	..	..	..	Rs. 550	Rs. 550	Rs. 200	Rs. 200	Rs. 700	Rs. 700	..	..	Rs. 150	Rs. 250	..	..	Rs. 150	Rs. 150	Rs. 2,590	Rs. ~~2,730~~ 2690
2. Kotagiri	..	..	..	..	450	450	100	100	400	400	..	..	150	250	..	..	350	350	1,990	2,090
Total	..	..	..	..	1,000	1,000	300	300	1,100	1,100	..	..	300	500	..	..	500	500	4,580	~~4,820~~ 4780
(b) Choultries.																				
1. Barliar	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
2. Aravenghat	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
3. Yellenhully	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
4. Craigmore	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
5. Ouchterlony	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
6. Pykara	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
7. Hamilton	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
8. Naduvattam	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
9. Gudalur	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
10. Nadghani	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
11. Devala	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
12. Tippacadu	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
13. Masinigudi	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
14. Sigur	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	70	70
15. Sandynalla	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
16. Nanjanad	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
17. Kotagiri	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
Total	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(c) Public Bungalows.																			30	30
1. Avalanchy	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	460	460
2. Kulhutty	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..		
3. Naduvattam	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..		
4. Pykara	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..		
5. Nadghani	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..		
6. Masinigudi	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..		
7. Devala	..	..	..	..	..	..	..	..	..	..	..	..	150	150	..	..	50	50	1,090	1,090
8. Gúdalúr	..	..	..	..	..	..	..	..	..	..	..	..								
Total	..	..	..	..	..	..	..	..	..	..	..	..								
Grand Total	..	..	..	..	1,000	1,000	300	300	1,100	1,100	..	..	150	150	..	..	50	50	1,090	1,090
													450	650	..	..	550	550	6,130	6,370

VI.—Statement showing the Details of Sanitary Expenditure in the Local Fund District of the Nilgiris for the official year 1898–99.

Taluk.	Area.	Population according to the census of 1891.	Village.	Population according to the census of 1891.	Improvement of water-supply.	Improvement of village-sites.	Scavenging establishments.	Arrangements at fairs and festivals.	Other sanitary outlay.	Total.
1	2	3	4	5	6	7	8	9	10	11
					Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
No Local Fund taluks in the Nilgiri district.	934 square miles.	75,605	Nanjanad	1,336	800	800	1,920	..	200	3,720
			Masinigudi	1,361						
			Naduvattam	1,713						
			Thuneri	1,145						
			Thimmanhutti	1,406						
			Ebbanaad	1,017						
			Kodanaad	1,402						
			Kullatti	1,245						
			Kaguchi	1,232						
			Kukal	644						
			Kinnacorai	353						
			Kilkundahs	710						
			Sholur	1,564						
			Melkundah	233						
			Bikkatti	680						
			Mullagar	276						
			Ubathalai	851						
			Jeguthala	1,105						
			Burliar	2,184						
			Yeddapalli	1,300						
			Naduhatti	1,318						
			Kotagiri	4,284						
			Kengarai	1,169						
			Jakkanari	1,138						
			Konakorai	1,144						
			Nedugula	2,178						
			Kodanaad	1,126						
			Denad	1,144						
			Ithalar	1,404						
			Balakola	1,998						
			Hulikul	1,938						
			Athigaratti	2,747						
			South-East Wynaad	25,397						
			Total ..	68,742	800	800	1,920	..	200	3,720

VII.—Statement of Receipts and Expenditure on account of Endowments in the Local Fund District of the Nilgiris for the official year 1898-99—*cont.*

Designation of endowment.	Receipts.									Expenditure.									Closing balance.
	Opening balance.	Government contributions.	Other contributions.	Interest.	Rents and produce of land and market fees.	Miscellaneous.	Contribution from General Local Revenues.		Total.	Allotted for public works.	Cost of supervision and tools and plant.	Fixed charges.	Contingent charges.	Allotted for education.	Allotted for dispensaries.	Allotted for other purposes.	Repayment of loan.	Total.	
							As loan.	As contribution.											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
(1) *Schools*—Nil.	RS.	RS.			RS.				RS.	RS.		RS.						RS.	RS.
(2) *Hospitals and Dispensaries*—Nil.																			
(3) *Choultries.*																			
1. Yellenhully	100	30	..	..	..	..	..	..	130	30	..	30	..	..	..	..	..	60	70
2. Craigmore ..	100	30	..	..	..	..	..	..	130	30	..	30	..	..	..	..	..	60	70
3. Aravenghat ..	100	30	..	..	..	..	..	..	130	30	..	30	..	..	..	..	..	60	70
4. Kotagiri ..	100	30	..	..	50	..	..	..	180	30	..	30	..	..	..	..	..	60	120
5. Nanjanad ..	100	30	..	..	..	..	..	..	130	30	..	30	..	..	..	..	..	60	70
6. Pykara ..	100	30	..	..	..	..	..	..	130	30	..	30	..	..	..	..	..	60	70
7. Naduvattam ..	100	30	..	..	..	..	..	..	130	30	..	30	..	..	..	..	..	60	70
8. Ouchterlony ..	100	30	..	..	..	..	..	..	130	30	..	30	..	..	..	..	..	60	70
9. Barliar ..	100	30	..	..	..	..	..	..	130	30	..	30	..	..	..	..	..	60	70
10. Sigúr ..	100	30	..	..	..	..	..	..	130	30	..	30	..	..	..	..	..	60	70
11. Hamilton ..	100	30	..	..	..	..	..	..	130	30	..	30	..	..	..	..	..	60	70
12. Nadghani ..	100	30	..	..	..	..	..	..	130	30	..	30	..	..	..	..	..	60	70
13. Gúdalúr ..	90	70	..	..	60	..	..	..	220	30	..	..	..	..	..	..	..	30	100
14. Sandynalla ..	100	30	..	..	..	..	..	..	130	30	..	30	..	..	..	..	..	30	190
15. Devala ..	100	30	..	..	..	..	..	..	130	30	..	..	..	..	..	..	..	60	70
									130	~~30~~	..	70	..	..	..	..	..	30	100
Total ..	1,490	490	..	..	110	..	..	..	2,090	420	..	400	..	..	..	..	820	70	60
																		1,270	

20

(5) *Metalling portions, Kundah road, Rs.* 4,000.—This road extends from Devashola to the Kundah bridge, a distance of six miles, and being connected with the Coonoor ghât by the Karteri-Devashola road, is the only route for wheeled traffic between the plains and the Kundah district to the south of Devashola. All supplies for the numerous coffee estates, Badaga villages and bazaars in this region have to be procured by it, and all produce exported thereby. The road is not metalled or gravelled, but simply formed on the natural soil, which is a soft clayey loam that becomes so heavy during the monsoons as to be almost impassable even for pack animals and quite unequal to bear the strain of the large carts, carrying upwards of a ton each which are used on that side. With the grant provided, it will be possible to metal about $3\frac{1}{4}$ miles, 9 feet wide and 4 inches deep, and this length will comprise the worst portions of the road. During the past four or five years nearly two miles of the total have been metalled in short lengths, from time to time, from the maintenance provision.

12. *New Works—Civil Buildings—Construction of a school-house at Anikorai, Rs.* 600.—It is proposed, on the recommendations of the Educational authorities including the Director of Public Instruction, to erect a board school-house at Anikorai.

This school has been held in an incommodious rented building for the past four years. Its success is now established; it is desirable to erect a suitable building—a course which will prove more economical in the end. In the climate of the Nilgiris, it is absolutely necessary to have substantial school-houses capable of resisting wind and rain and well-lighted and warmed.

13. *Miscellaneous Public Improvements—Construction of a latrine at Kotagiri, Rs.* 700.—This town is provided with two public latrines, and the erection of another has been deferred, from time to time, for want of funds, though the necessity for it was recognized by the board, on the representations of successive District Medical and Sanitary Officers. Provision has, therefore, now been entered for the construction of another latrine containing twelve seats, according to the standard design furnished by the Sanitary Board, the estimate for which will be sent to the Sanitary Engineer for approval before execution.

14. *Repairs—Communications.*—The sum of Rs. 89,670 is provided against Rs. 89,520 in previous budget (1897–98)—*vide* details of outlay in Statement III-B.

All maintenance grants are retained unaltered, and the small increase of Rs. 150 is for the maintenance of the Pillur bridle road, which was omitted from the budget of 1897–98, on account of the portion of the road which runs through a private estate having been closed to the public. The dispute having been finally settled, the maintenance has been resumed by the district board.

15. *Repairs—Civil Buildings.*—The provision entered is Rs. 2,480 against Rs. 2,680 in the last budget. The provision under chattrams is lower by Rs. 500—the amount provided last year for certain special repairs. On the other hand, the usual allotment for hospital repairs has been increased at the instance of the District Medical and Sanitary Officer and the Surgeon-General by Rs. 300, to provide for the special repairs needed for the European ward, Kótagiri hospital.

16. *Total, Grant 1, Public Works.*—A sum of Rs. 1,37,360 is provided under this head against Rs. 1,35,130 in the budget estimate for 1897–98. The increase of Rs. 2,230 is accounted for chiefly by an increased provision under new works—communications, partly counterbalanced by a decrease under contributions to Provincial services on account of tolls.

17. *Grant 2, Education.*—The proposed expenditure under this grant falls short of the current year's provision, namely, Rs. 7,380, by a sum of Rs. 240 only. The proposals of the Educational authorities were accepted in full. The construction of a school-house at Anikorai negatived by the board last year has now been sanctioned and the necessary provision has been made under Grant 1, Public Works.

The decreased provision of Rs. 240 referred to above is accounted for—

(1) by a reduced provision of Rs. 200 and Rs. 50 under results stipends and rents of salary-results (district board) schools, respectively;

(2) by a reduction of Rs. 70 in the provision of results grants to grant-in-aid schools;

(3) and by a reduction of Rs. 30 under "Purchase of books" partly counterbalanced by an increased provision of Rs. 60 under "Miscellaneous" charges of salary-result schools, and Rs. 50 under "Building grants," for all of which reasons have been assigned in the statement book against the items concerned.

18. *Grant 3, Medical Services, &c.*—The aggregate expenditure proposed under this grant is Rs. 13,310 against Rs. 11,900, the sanctioned provision for 1897–98. There are additions and alterations in the different services connected with this grant, and these may be briefly summed up as follows:—

(*a*) Under medical services, an enhanced provision of Rs. 820 has been made. This consists of an increase of Rs. 40 under "Clerks and servants," an enhanced provision of Rs. 80 under "Cholera charges," a fresh provision of Rs. 200 under "Clothing and bedding" and a lump provision of Rs. 500 under "Unforeseen charges," made under G.O., No. 1235-A L., dated 30th June 1897, to meet expenditure which may usually be expected to arise in connection with epidemics, such as bubonic plague and the like. The sum of Rs. 40 is provided for a small increase of Rs. 3 per mensem to the salary of the Gúdalúr hospital compounder. This man started on a salary of Rs. 15, which was no doubt fixed in consideration of the unhealthiness of the climate and the relatively high cost of living. He has now completed ten years' service and in accordance with the principle of incremental salaries sanctioned in G.O., No. 1677 L., dated 11th September 1888, it is proposed to raise his pay to Rs. 18.

(*b*) Under vaccination services, there are small additions and alterations causing in the aggregate an increase of but Rs. 30. Provision has been made for a second paid probationary vaccinator on Rs. 10 per mensem and for the grant of a warm clothing allowance of Rs. 2-8-0 per mensem to the probationary vaccinator, Kótagiri—a privilege conceded to the other vaccinators working on the Nilgiri plateau. In consequence of the abolition of the vaccine institute at Ootacamund, it is no longer necessary to continue the monthly remuneration of Rs. 5 to the municipal vaccinator working the depôt and as it is proposed to obtain lymph from the vaccine institute at Bangalore in future, a slight reduction is made under cost of "Calf lymph."

(*c*) Under sanitation, the current provision for "Water-supply" has been raised from Rs. 400 to Rs. 800, in deference to the remarks of the Sanitary Commissioner, "as regards the inadequacy of the allotment made for sanitation, notably for the improvement of water-supply," contained in his letter, dated 9th January 1897, No. 83-S., printed in G.O., No. 144 L., dated 21st January 1897. The provision under improvement of village-sites has also been raised from Rs. 600 to Rs. 800.

19. There is no variation in *Grant 4, Public and Charitable Institutions.*

20. *Grant 5, Supervision and Management.*—The current year's grant, viz., Rs. 6,020, has been raised by Rs. 410, owing chiefly to the provision for contribution on account of the controlling establishments at the Presidency having been raised from Rs. 560 to Rs. 1,060, the amount of the actuals of the past year, in the absence of any advice from the Accountant-General as to the percentage rate of calculation to be adopted. These are slight decreases under other items, which taken together cause a difference of Rs. 410.

21. The closing balance is Rs. 2,590. This is 5 per cent. of the estimated receipts, the limit fixed by G.O., No. 1235-A L., dated 30th June 1897.

22. The district map and a proposition statement accompany the budget.

Papers to be read in Proceedings :—

Current No. 3253 L of 1897 dated 13th Dec 1897 from the Presidt Distt Bd the Nilgiris
Current No. 305 of 1898 dated 4th Jany 1898 " the Director of Public Instructions.
Current No. 432 L of 1898 dated 6th Jany 1898 from the Surgeon General
Current No. 2012 L — " 24th — " 1898 from the Presidt Distt Bd the Nilgiris
" " 292 L — " 12th Feby " the Sanitary Commissioner

Note for the Secretary

Please see the alteration made in para 4(2) with reference to the remarks of the Sanitary Commissioner received

VR
7/2/98

ORDER. No. 219 L Dy 4-2-98

THE Local Fund receipts and charges of the Nilgiri District for 1898-99 as passed by Government are compared below with the budget and revised estimates for the year 1897-98 and the actuals of 1896-97 :—

	Actuals, 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget estimate, 1898-99. District Fund.	Taluk Funds.	Union Funds.	Total.
	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Receipts.							
Balance	19,202	10,940	29,710 ~~18,710~~				26,980 ~~18,780~~
I. Rates and Taxes—							
(a) Cess on Land	13,482	12,800	13,500				13,560
(b) Tolls	43,991	45,000	46,160				36,500
(c) House Tax							
II. Education—							
(a) School Fees							
(d) Income from Endowments ..							
(b) (c) (e) Other Items ..	260	260	260				260
III. Medical, Vaccination & Sanitation—							
(a) Hospital Receipts	-	-	30				-
(d) Income from Endowments ..							
(b) (c) (e) Other Items ..	559 666	510	720				420
IV. Interest—							
(a) On Government Securities ..							
(b) On Arrears of Revenue ..							
V. Miscellaneous—							
(a) Contributions							
(b) Choultry Rents	110	110	110				110
(c) Market Rents							
(f) Ferry Rents							
(d) (e) and (g) to (l) Other Items.	1,239	940	1,190				1,090
VI. Public Works	703	720	720				720
VII. Contributions from Provincial Funds—							
(a) Education	58	420	150				480
(b) General Purposes	18,000	18,000	18,000				20,310
(c) Public Works	81,000	81,000	81,000				78,690
(d) Choultries	490	490	490				490
Refunds	7	-	-				-
VIII. Miscellaneous Debt Accounts ..	12,635	-	-				-
IX. (1) Allotment from the District Fund.							
(2) Allotment from the Taluk Funds.							
Total ..	191,837	171,190	~~181,040~~ 192,240				~~168,410~~ 179,610

Charges.	Actuals, 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate ~~Actuals~~, 1898-99. District Fund.	Taluk Funds.	Union Funds.	~~Total.~~
	RS.	RS.	RS.	RS.	RS.	RS.	RS.
GRANT 1.							
(a) New Works—							
(i) Communications	15702	14,000	17,120				20,000
(ii) Buildings	499	1,080	1,080				600
(iii) Mis. Public Improvements ..	..	..	..				700
(b) Repairs—							
(i) Communications	85270	89,520	89,670				89,670
(ii) Buildings	2725	2,680	2,680				2,480
(iii) Mis. Public Improvements ..	90	..	..				..
(c) Establishment	16281	16,880	16,880				16930
(d) Tools and Plant	999	1,000	1,000				1,000
(e) Contingencies	442	540	540				580
(f) Contributions	9185	9430	9,030				5400
(g) Miscellaneous							
Total, Grant 1 ..	131,193	135,130	138,000				137,360
GRANT 2.							
(a) Inspection	913	1050	1050				1050
(b) Training Schools	..	50	..				50
(c) Secondary Schools—							
(i) Salary System							
(ii) Salary Result System ..							
(d) Elementary Schools—							
(i) Salary System							
(ii) Salary Result System ..	3410	3910	3910				3720
(e) Grant-in-aid Schools—							
(i) Salary Grants	1808	2,000	2,000				2,000
(ii) Result Grants	73	220	220				150
(iii) Miscellaneous	220	100	100				150
(f) Contributions							
(g) Miscellaneous	5	50	50				20
Total, Grant 2 ..	6429	7380	7330				7140
GRANT 3.							
(a) Hospitals and Dispensaries ..	4161	5270	5170				6090
(b) Vaccination	1628	1770	2180				1800
(c) Sanitation	3172	3120	3220				3720
(d) Contributions	1695	1740	1740				1700
Total, Grant 3 ..	10656	11900	12310				13810
GRANT 4.							
(a) Markets							
(b) Choultries	459	460	460				460
(c) Bungalows	1091	1090	1090				1090
(d) Contributions		30	140				30
(e) Miscellaneous							
Total, Grant 4 ..	1550	1580	1690				1580
GRANT 5.							
(a) to (e) Establishments, &c. ..	5629	5640	5590				5510
(f) Refunds	20	80	40				60
(g) Loans							
(h) Miscellaneous	132	300	300				300
Total, Grant 5 ..	5781	6020	5930				5870
Miscellaneous Debt Accounts	6314	"	"				"
Allotment to Taluk Funds ..							
Allotment to Union Funds ..							
Grand Total ..	161923	162010	165260				165250
.. Balance	29914	9180	26980				14350
Deduct—			15780				2510
(1) Balance under Union Funds ..	3		26980				14350
(2) Balance under Endowments ..	2274	1410	1490				1270
Net balance available for general purposes	27,640	7770	25490				13080
			11290				11220
			25490				13080

For Public Works Rs.78,690
,,General purposes 20,310
Total Rs.99,000

Revised Estimate for 1897-98.

2. The current receipts and charges are now estimated at Rs. 1,62,330 and Rs. 1,65,260 respectively against Rs.162010 ~~and~~ Rs 160250 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under land cess and tolls, while that in the charges appears mainly under grants 1 and 3. The entertainment from August 1897 of a Probationary vaccinator on Rs.10 per mensem referred to in para. 5(a) of the President's letter, is sanc-tioned.

Budget Estimate for 1898-99.

3. Receipts- The receipts for the ensuing year are placed at Rs.1,52,630 against Rs.1,62,330 in the revised estimate, the decrease which occurs mainly under tolls being due to the proposed opening of the railway to Coonoor on the 1st April 1898. Credit is taken for a ~~Provincial~~ from Provincial funds grant of Rs.99,000 with reference to G.O.No.956 F.D., dated 18th November 1897, communicated with G.O.No. 2247 L, dated 20th Idem; but the amount ~~will be~~ distributed as shown in the margin.

4. Expenditure (1) The probable charges are put down at Rs.1,65,820 against Rs.1,65,260 in the revised estimate.

(2) Grant 3. -The increase from Rs.15 to 18 i[illegible] pay of the compounder of the Gude[illegible]

[illegible]itors' Table.

quoted by the President he is entitled to a salary of Rs.18 per mensem only after a service of twenty years. The proposal to discontinue the allowance of Rs 5 allotments for vaccination and sanitation per mensem paid to the Vaccinators referred to will be allowed to stand subject to the remarks of the Sanitary Commissioner, which in para-graph 18(b) is approved should be expedited.

5. Balance. - The budget as revised by Government closes with a balance of Rs.14,350 of which Rs.1,270 appertain to endowed choultries, leaving Rs.13,080 or 9 percent of the receipts, available for general purposes.

VR
31/1/98

To

The President, Dt. Bd., the Nilgiris. /17
,, Collector of the Nilgiris. /14
,, Chairmen M.Cs., in the Nilgiri Dt. /14
,, Accountant-General. /10
,, Dir. of pub. Instruction. /11
,, Surgeon-General. /6
,, Sanitary Commissioner. /3
,, Sanitary Engineer. /5
,, Public Works Department. /9
,, Sanitary Board. /1
,, Financial Department. /1

Urgent

Local & Munl. (1898) Department.

CURRENT No. 212 L

From The President, District Board, The Nilgiris

Order

No. 1087-D.B. 1898

Dated 24th January 1898.

Received 26th

Registered

Enclosures Nil.

Spare copies

SUBJECT.

Requesting that the provision made in the Budget for 98-99 on a/c of Controlling Establishments at the Presidency be reduced from Rs 1060 to Rs 540

T. Smith

BACK PAPERS.

G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.

LOCAL FUND DEPARTMENT. August

Nilgiri District Board's Office,
Ootacamund, 24th January 1898.

Rc. No. 1087 / D. B. '98

From

N. A. Stuart Esquire, I.C.S.,
President, District Board,
The Nilgiris.

LOCAL & MUNICIPAL D...
CURRENT No. 212 L

To

THE SECRETARY TO GOVERNMENT,
LOCAL AND MUNICIPAL DEPARTMENT,
MADRAS.

SIR,

I have the honour to state that a provision of Rs 1060 has been made in the Nilgiri District Board's Budget for 1898-99 on account of Contribution payable towards the cost of the Controlling Establishment at the Presidency. This figure has adopted, in accordance with rule, as being the actuals advised by the Accountant-General for 1896-97.

2. The Contribution could not be calculated at the percentage rate, laid down in G.O. No. 2473 L., dated 22nd December 1897, which was received in this office on the 15th instant, as long prior to its receipt, the Budget Report and Statements have been despatched to Government

P.T.O

Statement of Proposition for Revision of Establishment.

Order Sanctioning present establishment. No.	Order Sanctioning present establishment. Date.	Office to which the proposition refers.	Nature of Charge. Present scale. No.	Designation.	Pay. Minimum.	Pay. Maximum.	Proposed scale. No.	Designation.	Pay. Minimum.	Pay. Maximum.	Proposition. Permanent. Increase per month. Amount.	Permanent. Decrease per month. Amount.	Temporary. Increase per month. Period.	Temporary. Increase per month. Amount.	Temporary. Decrease per month. Period.	Temporary. Decrease per month. Amount.	Grounds of proposition.	Recommendations of the District Board and orders of Government.
					Rs.	Rs.			Rs.	Rs.	Rs.	Rs.		Rs.		Rs.		
1444	21st January 1897.		2	Vaccinators at Rs 20/8 each	41	41	2	Vaccinators at Rs 20/8 each	41	41								
		24 Medical & Sanitation & Vaccination	1	Vaccinator	27	27	1	Vaccinator	27	27								
			1	Probationary Vaccinator	10	10	1	Probationary Vaccinator	12½	12½	2½							
			1	Vaccinator Animal Vaccine Depôt	5	5						5						
							1	Probationary Vaccinator	10	10	10							
		Total	5		83	83	5		90½	90½	12½	5						
5094	16th March 1896	24 Medical & Hospitals and Dispensaries Gudalur Hospital	1	Compounder	15	15	1	Compounder	18	18	3							
			1	Midwife	15	15	1	Midwife	15	15								
			1	Peon	9	9	1	Peon	9	9								
			1	Cook	8	8	1	Cook	8	8								
			1	Nurse	6	6	1	Nurse	6	6								
			1	Toty	10	10	1	Toty	10	10								
			1	Fmal Toty	7	7	1	Fmale Toty	7	7								
			7		70	70	7		73	73	3							

Vide Correspondence ending with D.O. 702/05. dated 13th December '97.

Vide Annual Budget Report

Vide Covering letter of the Commissioner

"Certified that the entries in the column of 'Present scale' have been compared with registers of this office and are correct ~~with the exception of the items altered in red ink.~~"

Treasury Deputy Collector.

Said to Resident

District Board

300—26-6-95

Please send up with the Belgrave Budget

Belgrave Lodge

1/3283 M(97)

VIII.—Budget estimate of the Unions in the District of The Nilgiris for the official year 1898-99.

Serial No	Name of Union.	Opening balance.	Receipts.				Total.	Expenditure.								Closing balance.	Remarks showing details of fees and miscellaneous receipts and of the educational, &c., charges entered in the preceding columns.
			House-tax.	Fees.	Miscel-laneous.	Contributions from the Taluk Boards.		Sanitation.	Public Works.			Schools.	Lighting and Miscellaneous.	Office establishments including contingencies.	Total.		
									New Works.								
									Communications.	Buildings.	Miscellaneous Public Improvements.						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Total ..																				

Nil.

Nil.

Examined

SRO for President.

IX.—Revised Estimate of the Receipts ~~and Charges~~ of the ~~District~~ Taluk Board of Nilgiris for the official year 1897-98.

Heads.	Actuals of the first six months of 1897-98.	Actuals of the last six months of 1896-97.	Probable receipts or expenditure of the remaining six months of 1897-98.	Total of columns 2 and 3	Budget estimate for 1897-98.	Total grant for 1897-98, including subsequent allotments and transfers.	Explanation of variations between columns 5 and 7.
1	2	3	4	5	6	7	8
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Balance on 1st April 1897.	18,710			27910			(a) Excluding debt heads the sum approved as the accepted as the closing balance of 96-97 was Rs 18,714 or Rs 18710 in round numbers & hence this has been adopted as the opening balance of the Regular Estimate for 97-98. The variation from the original budget estimate has been explained in the body of the Report.
I. Rates and taxes				18,710(a)	10,940	18,710	
(a) Cess on land	14.198	8864	9.302			Revised	
(b) Tolls { Under Act V of 1884. / Contributions from Municipalities	18.997	26.005	27,163	13,500	12,800	13,500	
(c) House Tax				46,160(b)	45,000	46,160	(b) The actual estimated realizations have been entered under Tolls
II. Education						Revised	
(a) School Fees							(c) The actuals of 96-97 being Rs 13,485, the present enhanced prop. has been entered based upon the Land Revenue Demand
(b) Contributions							
(1) From Municipalities	"	260	260	260	260	260	
(2) From other district boards							
(3) From private individuals							
(c) Sale proceeds of books							
(d) Income from endowments							
(e) Miscellaneous							
III. Medical, Vaccination and Sanitation ..							
(a) Hospital receipts	23	"	7	30		30	
(b) Sale of medicines	183	226	117	300	250	300	
(c) Contributions							
(1) From Municipalities	"	143	240	240	140	240	
(2) From other district boards							
(3) From private individuals	71	55	29	100	60	100	
(d) Income from endowments							
(e) Miscellaneous	66	57	14	80	60	80	
IV. Interest				720			
(a) On Government Securities							
(b) On arrears of revenue (land cess) ..							
				90580			
Carried over ..	42,248	35.613	37,132	~~79.380~~	69,510	79.380	

IX.—Revised Estimate of the Receipts ~~and Charges~~ of the ~~District~~ / ~~Taluk~~ Board of The Nilgiris for the official year 1897-98 *continued.*

Heads.	Actuals of the first six months of 1897-98.	Actuals of the last six months of 1896-97.	Probable receipts or expenditure of the remaining six months of 1897-98.	Total of columns 2 and 4	Budget estimate for 1897-98.	Total grant for 1897-98, including subsequent allotments and transfers.	Explanation of variations between columns 5 and 7.
1	2	3	4	5	6	7	8
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward ..	42,248	35,613	37,132	79,380	69,510	79,380	
RECEIPTS—*continued.*							
V. Miscellaneous							
(a) Contributions for purposes, other than Education, Medical or Public Works ..							
(1) From Municipalities							
(2) From other district boards							
(3) From private individuals							
(b) Choultry rents	21	29	89	110	110	110	
(c) Market rents							
(d) Ferry rents							
(e) Bungalow fees							
(f) Fees and fines under the Police Act	504	449	296	800	720	800	
(g) Grass rents	184	68	36	220	80	220	
(h) Fishery rents							
(i) Rents and produce of land							
(j) Avenues	19	16	21	40	40	40	
(k) Sale of stores	15	19	15	30	"	30	
(l) Sundry receipts	45	73	55	100	100	100	
				1190			
VI. Public Works							
(a) Sale of buildings							
(b) Sale of tools and plant							
(c) Sale of old materials	29	8	21	50	50	50	
(d) Contributions	"	30	50	50	50	50	
(1) From Municipalities	100			100	100	100	
(2) From other district boards	520	"	"	520	520	520	
(3) From private individuals							
(e) Refund of expenditure	"	10	"	"	"	"	
(f) Miscellaneous				72600			
Carried over ..	43,685	36,315	37,716	81,400	71,280	81,400	

IX.—Revised Estimate of the Receipts ~~and Charges~~ of the ~~District~~ ~~Taluk~~ Board of Nilgiris for the official year 1897-98—*continued.*

Heads.	Actuals of the first six months of 1897-98.	Actuals of the last six months of 1896-97.	Probable receipts or expenditure of the remaining six months of 1897-98.	Total of columns 2 and 4.	Budget estimate for 1897-98.	Total grant for 1897-98 including subsequent allotments and transfers.	Explanation of variations between columns 5 and 7.
1	2	3	4	5	6	7	8
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward ..	43,685	36,315	37,715	81,400	71,280	81,400	
RECEIPTS—*continued.*							
VII. Contributions from Provincial Funds ..							
(a) Education		58	150	150	420	150	Entered on the advice of the Educational authorities: the actuals of 96-97 do not warrant a higher figure.
(b) Public Works	40,500	40,500	40,500	81,000	81,000	81,000	
(c) Hospitals and Dispensaries							
(d) Choultries	245	245	245	490	490	490	
(e) General purposes	9,000	9,000	9,000	18,000	18,000	18,000	
(f) Refunds	"	7	"	"	"	"	
VIII. Contributions from Special Funds ..							
IX. Allotments from the District Fund ..							
X. Allotments from the Taluk Fund							
XI. Miscellaneous Debt accounts (under actuals only)							
Total ..	93,430.	86,125	87,610	1,81,040	1,71,190	1,81,040	

Add Receipts given in Col 3 as actual receipts of second half of 1896-97 ₹ 86,125

Do as per first } ₹ 93,045

Do for 1896-97 } ₹ 12,655.

Add Miscellaneous Debt accounts shown in actuals of 1896-97 omitted in Budget ₹ 105

Add amount omitted in remaining } ₹ 87,610

Cr closing balances ₹ 1,81,040

192240

Commissioner

I.R.D. to President.

B

IX.—Revised Estimate of the ~~Receipts and~~ Charges of the District ~~Taluk~~ Board of The Nilgiris for the official year 1897-98.

Heads.	Actuals of the first six months of 1897-98.	Actuals of the last six months of 1896-97.	Probable receipts or expenditure of the remaining six months of 1897-98.	Total of columns 2 and 3	Budget estimate for 1897-98.	Total grant for 1897-98. including subsequent allotments and transfers.	Explanation of variations between columns 5 and 7.
1	2	3	4	5	6	7	8
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
CHARGES.							
Grant 1, Public Works—							
(a) New Works—							
(i) Communications	3052	11,475	14,068	17,120	14,000	17,120	(a) The enhanced provision is due to the re-allotment of funds that lapsed on account of the incomplete work of the previous year (1896-97), viz. metalling Gudalur Sultan's Battery Road. Funds (Rs 3124) were met from the closing balance of current work's Budget with the sanction of the D.F.O.
(ii) Buildings	897	499	183	1,080	1,080	1,080	
(iii) Miscellaneous Public Improvements							
(b) Repairs.							
(i) Communications	31,252	58,409	58,418	89,670	89,520	89,670	(b) Increase is due to the resumption of the Pillur Pondy Road for maintenance, which was temporarily suspended for reasons stated in Para 14 of the President's covering Budget Report reviewed by G.O. No. 1441, 21st January 97
(ii) Buildings	300	2,636	2,380	2680	2,680	2,680	
(iii) Miscellaneous Public Improvements	"	3	"	"	"	"	
(c) Establishment—							
(i) Public Works Department Supervision							
(ii) Scrutiny of Plans and Estimates	"	325	300	300	300	300	
(iii) Local Fund Engineering Establishment.	6,200	8,649	8,700	14,900	14,900	14,900	
(iv) Travelling Allowances							
(v) Tolls and Ferries	654	930	1,026	1,680	1,680	1,680	
(d) Tools and Plant	572	153	428	1,000	1,000	1,000	
(e) Contingencies	142	148	398	540	540	540	
(f) Contributions to—							
(i) Provincial Funds	3,719	5,300	5,211	8,930	9,330	8,930	(c) Represents one-third share payable to the D.P.W. on the actual realizations of the three Provincial Toll Roads on the Kulkombacamund Road for 96-97
(ii) Other District Boards							
(iii) Municipalities	100	"	"	100	100	100	
(iv) Private Individuals							
(g) Miscellaneous (Refunds, &c.)							
Total Grant 1	46,888	88,527	91,112	138,000	135,130	138,000	

IX.— Revised Estimate of the ~~Receipts and~~ Charges of the District ~~Taluk~~ Board of Nilgiris for the official year 1897-98—cont.

Heads.	Actuals of the first six month of 1897-98.	Actuals of the last six months of 1896-97.	Probale receipts or expenditure of the remaining six months of 1897-98.	Total of columns 2 and 4	Budget estimate for 1897-98.	Total grant for 1897-98 including subsequent allotments and transfers.	Explanation of variations between columns 5 and 7.
1	2	3	4	5	6	7	8
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
CHARGES—*cont.*							
Grant 2, Education.—							
(*a*) Inspection .. { Salaries	350	250	250	600	600	600	
.. .. Travelling Allowances	75	82	125	200	200	200	
(*b*) Training Schools.— Contingencies	24	28	46	70	70	70	
Local Allowances	105	75	75	180	180	180	
(i) Salaries of Masters					150 50		
(ii) Stipends of Students	"	"	"	"	"	"	As no teachers were under training at present during this season, no expenditure is necessary: Hence provision has been withdrawn
(iii) Clerks and Servants							
(iv) Miscelleneous							
(*c*) Sessional Schools.—							
(i) Salaries of Masters							
(ii) Stipends of Students							
(iii) Clerks and Servants							
(iv) Mscellaneous							
(*d*) Secondary Schools.—							
i. Salary System							
(1) Salaries of Masters							
(2) Clerks and Servants							
(3) Miscelleneous							
ii. Salary result System							
(1) Salaries of Masters { Fixed							
School fees ..							
Results							
(2) Clerks and Servants							
(3) Miscellaneous							
(*e*) Elementary Schools.—							
i. Salary System							
(1) Salaries of Masters							
(2) Clerks and Servants							
(3) Miscellaneous							
Carried over ..	554	435	496	1,050	1,100	1,050	

IX.—Revised Estimate of the ~~Receipts and~~ Charges of the ~~District~~ Taluk Board of Mr Wilgiris for the official year 1897-98.—*cont.*

Heads.	Actuals of the first six months of 1897-98.	Actuals of the last six months of 1896-97.	Probable receipts or expenditure of the remaining six months of 1897-98.	Total of columns 2 and 4.	Budget estimate for 1897-98.	Total grant for 1897-98 including subsequent allotments and transfers.	Explanation of variations between columns 5 and 7.
1	2	3	4	5	6	7	8
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward ..	554	435	496	1050	1100	1050	
CHARGES—*cont.*							
ii. Salary Result System							
(1) Salaries of Masters { Fixed	1353	1310	1347	2,700	2,700	2,700	
(1) Salaries of Masters { School Fees ..							
(1) Salaries of Masters { Results ..		482	800	800	800	800	
House Rent (2) Clerks and Servants	133	107	137	270	270	270	
(3) Miscellaneous	17	215	123	140	140	140	
				3,910			
(*f*) Grants-in-aid.—							
(i) Salary Grants	673	957	1327	2,000	2,000	2,000	
(ii) Result Grants	"	73	220	220	220	220	
(iii) Building Grants	"	220	100	100	100	100	
(iv) Miscellaneous Grants							
(*g*) Contributions to.—							
(i) Provincial Services							
(ii) Other District Boards							
(iii) Municipalities							
(iv) Private individuals							
(*h*) Miscellaneous.—							
(i) Purchase of books	6	"	44	50	50	50	
(ii) Commission on sale of books ..							
(iii) Miscellaneous, (e-g, Stipends to agricultural students, refunds, &c) ..							
Total, Grant 2 ..	2736	3,799	4,594	7,330	7,380	7,330	

IX.—Revised Estimate of the ~~Receipts and~~ Charges of the ~~District~~ Taluk Board of Nilgiris for the official year 1897-98—*continued.*

Heads.	Actuals of the first six months of 1897-98.	Actuals of the last six months of 1896-97.	Probable receipts or expenditure of the remaining six months of 1897-98.	Total of columns 2 and 4.	Budget estimate for 1897-98.	Total grant for 1897-98 including subsequent allotments and transfers.	Explanation of variations between columns 5 and 7.
1	2	3	4	5	6	7	8
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
CHARGES—*cont.*							
Grant 3, Medical Services, Vaccination and Sanitation.							
(*a*) Hospitals and dispensaries							
(i) Superintendents							
(ii) Medical subordinates							
(iii) Clerks and servants	603	603	597	1200	1200	1,200	
(iv) Diet of patients	371	516	629	1000 (a)	1,100	1,000	(a) ~~Estimate~~ Reduction is feasible, in consideration of the actuals of the first half of the year
(v) Medicines and surgical instruments ..		555	1,000	1000	1,000	1,000	
(vi) Supplies	104	147	196	300	300	300	
(vii) Midwives and Midwifery pupils ..	87	75	93	180	180	180	
(viii) Medical pupils							
(ix) Medical practitioners							
(x) District Medical and Sanitary Officer's establishment including travelling allowance, &c.	129	147	141	270	270	270	
(xi) Cholera charges	37	346	383	420	420	420	
(xii) House-rent to Hospital Assistants ..							
(xiii) Contingencies					300		
(xiv) Miscellaneous (Refunds, &c.) ..	320	180	480	800	500	800	
(xv) Bedding and Clothing		139					
(xvi) Travelling Allowances		22					
(*b*) Vaccination—	"		"				
(i) Establishment	495	465	575	1070 (b)	1,000	1,070	(b) Increase is due to the entertainment of an additional Probationary Vaccinator from August last subject to the sanction of Govt in this Budget
(ii) Cost of lymph	388	166	212	600 (c)	300	600	
(iii) Contingencies—Cost of Medical Stores							
(iv) Refunds	"	"	30	30	30	30	
(v) Travelling Batta							
(vi) Rewards to Vaccinators ..	196	184	204	400 (d)	340	400	
(*c*) Sanitation—	5	"	75	80	100	80	
(i) Improvement of water-supply ..							(c) The increase is necessitated on account of the improvement executed to the local Vaccine Depot.
(ii) Do. village-sites ..	34	498	466	500 (e)	400	500	
(iii) Scavenging establishments		117	600	600	600	600	
(iv) Arrangements at fairs and festivals ..	948	948	972	1920	1,920	1,920	
(v) Other sanitary outlay							(d) The actuals of the first half suggest reduction of existing provn.
(vi) Refunds	14	138	186	200	200	200	
(*d*) Contributions to—							
(i) Provincial services—							
(1) Medical college	"	220	270	270	270	270	(e) This provn has been found necessary in actual execution of works selection of works of this description
(2) Sanitary inspection	"	175	180	180	180	180	
(3) Medical reserve staff	"	50	40	40	40	40	
(ii) Other District Boards	500			500	500	500	
(iii) Municipalities	750	"	"	750	750	750	
(iv) Private ~~individuals~~ institutions ..		"	"				
Total, Grant 3 ..	4,981	5,661	7,329	12,310	11,900	12,310	

IX.—Revised Estimate of the ~~Receipts and~~ Charges of the ~~Taluk~~ District Board of Ms. Wilgris for the official year 1897-98—*continued.*

Heads.	Actuals of the first six months of 1897-98.	Actuals of the last six months of 1896-97.	Probable receipts or expenditure of the remaining six months of 1897-98.	Total of columns 2 and 4	Budget estimate for 1897-98.	Total grant for 1897-98 including subsequent allotments and transfers.	Explanation of variations between columns 5 and 7.
1	2	3	4	5	6	7	8
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
~~Brought forward~~ ..							
CHARGES—*continued.*							
Grant 4, Public and Charitable institutions.							
(*a*) Markets—							
(i) Establishment							
(ii) Contingencies							
(*b*) Choultries—							
(i) Establishment	231	229	229	460	460	460	
(ii) Feeding travellers							
(iii) Contingencies							
(*c*) Public Bungalows—							
(i) Establishment	441	443	449	890	890	890	
(ii) Contingencies	90	86	110	200	200	200	
(*d*) Contributions to—							
(i) Provincial Services							
(ii) Other District Boards							
(iii) Municipalities							
(iv) Private individuals							
(*e*) Miscellaneous—							
(i) Miscellaneous endowed institutions ..							
(ii) Rewards for killing dogs							
(iii) Lighting charges							
(iv) Miscellaneous (Refunds, &c.) ..	103	"	37	140	30	140	Enhanced provision is due to the construction of a cart stand in the Bandypett, Gudalur for convenience of cart-men. The charge has been debited here under instructions from the Superintendent's accts.
Total, Grant 4 ..	865	758	825	1690	1580	1690	
Grant 5, Supervision and Management—							
(*a*) (i) Controlling establishments at the Presidency	"	1063	560	560	560	560	
(ii) Printing work done at the Govt. Press.	"	198	220	220	220	220	
(*b*) Establishments in the Collector's office—							
(i) Audit	368	317	372	740	740	740	
(ii) Accounts	250	344	350	600	600	600	
(*c*) Local Boards' offices							
Carried over ..	618	1922	1502	2120	2120	2120	

IX.—Revised Estimate of the ~~Receipts and~~ Charges of the ~~Taluk~~ District Board of The Nilgiris for the official year 1897-98—*concluded.*

Heads.	Actuals of the first six months of 1897-98.	Actuals of the last six months of 1896-97.	Probable receipts or expenditure of the remaining six months of 1897-98.	Total of columns 2 and 4.	Budget estimate for 1897-98.	Total grant for 1897-98 including subsequent allotments and transfers.	Explanation of variations between columns 5 and 7.
1	2	3	4	5	6	7	8
Brought forward ..	Rs. 618	Rs. 1,922	Rs. 1,502	Rs. 2,120	2,120	2,120	
CHARGES—*concluded.*							
(i) Establishments	503	501	507	1010	1,010	1,010	
(ii) Stationery	287	"	13	300	300	300	
(iii) Postal charges	20	42	70	90	90	90	
(iv) Printing charges	74	90	126	200	200	200	
(v) Travelling allowance	"	13	50	50	100	50	
(vi) Miscellaneous							
(*d*) Travelling allowance to non-official Members							
(*e*) Pensions Towards Service Cert ..	354	890	1,246	1,600	1,600	1,600	
(*f*) Refunds of R. Cesses.	98	109	122	220	220	220	
(*g*) Loans	4	17	36	5590 40	80	40	
(i) Principal							
(ii) Interest							
(*h*) Law charges				150	150	150	
(*i*) Miscellaneous	47 52	" 51	103 98	150	150	150	
Total, Grant 5 ..	2,057	3,635	3,873	5,930	6,020	5,930	
Allotments to the Taluk Funds							
Do. District Funds							
Miscellaneous Debt Accounts (under actuals only).							
Grand Total, Expenditure ..	57,527	1,02,380	1,07,733	1,65,260	1,62,010	1,65,260	
Balance—				26930 15780	9,180	15,780	
Deduct—							
(1) Balance under Union Funds							
(2) Balance under Endowments ..				1,490	1410	1,490	
Net balance available for general purposes ..				~~14,290~~ 25490	7,770	14,290	

Vide Statement VII

Union Funds.

	Rs.
Balance on 1st April 1897	Nil
Receipts for 1897-98	
Total ..	Nil
Expenditure for 1897-98	Nil
Balance on 31st March 1898	Nil

Endowments.

	Rs.
Balance on 1st April 1897	2274
Receipts for 1897-98	600
Total ..	2,874
Expenditure for 1897-98	1,380
Balance on 31st March 1898	1,494 or Rs 1,490 in round numbers.

Recommended for Resident

Appendix to Statement IX.

Demand, Collection and Balance of Land-cess for the official year 1897-98.

Taluk.	Demand for 1897-98.		Actual collections of the first six months of 1897-98.	Probable collections during the next six months of 1897-98.	Total collections.	Balance.	Remarks.
	Balance outstanding at the end of the previous year.	Current.					
1	2	3	4	5	6	7	8
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
The Nilgiris District.	2,689	12,800	4,198	9,302	13,500	1989	Credit has been taken for probable Collections amounting to Rs (13,500) against a demand of— Rs 15,489 (Current and arrears) Since a portion of the Demand does not actually fall due within the official year.
Total ..							

XI.—Abstract of Receipts and Charges under Local Funds for the year 1898-99.

	Actuals, 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
1	2	3	4	5
Revenue Heads.				
I. Land Revenue	30	40	40	40
VI. Provincial Rates	13,482	12,000	13,500	13,560
XII. Interest	"	"	"	"
XIX. Education	260	260	260	260
XX. Medical	660	510	750	420
XXII. Receipts in aid of Superannuation, Retired and Compassionate Allowances ..	"	"	"	"
XXV. Miscellaneous	1,319	1,010	1,260	1,160
XXXII Civil Works	44,694	45,720	46,880	37,220
Public Works Department	"	"	"	"
Adjusting heads	99,555	99,910	99,640	99,970
Total ..	1,60,000	1,60,250	1,62,330	1,52,630
Charge Heads.				
1. Refunds and Drawbacks	20	80	40	50
14. Interest on other Obligations	"	"	"	"
18. General Administration	3,525	4,200	4150	4150
22. Education	6,429	7,380	7,330	7140
24. Medical	10,211	11,410	11,820	12,860
25. Superannuation Allowances and Pensions ..	219	220	220	220
32. Miscellaneous, including Reserve	1550	1,580	1690	1,580
45. Civil Works	1,22,108	1,25,800	1,29,070	1,32,060
Public Works Department	"	"	"	"
Adjusting Heads	11,547	11,340	10,940	7760
Total ..	1,55,609	1,62,010	1,65,260	1,65,820.

XII.—Statement showing the proportion of the General Local Fund Receipts of each Local Board estimated to be spent on the several Services in the District of the Nilgiris in the official year 1898-99.

Local Boards.	General Local Fund receipts, *i.e.*, excluding opening balance, Government Contributions, and endowment receipts.	Expenditure from General Local Funds.									Remarks.
		Roads.	Percentage of column 3 to column 2.	Education.	Percentage of column 5 to column 2.	Medical relief (including contributions to Municipal and other institutions.	Percentage of column 7 to column 2.	Vaccination.	Percentage of column 9 to column 2.	Sanitation (including contributions for Sanitary inspection, &c.	Percentage of column 11 to column 2.	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Rs.*	Rs.†		Rs.‡		Rs.		Rs.		Rs.		
District Board												
Taluk Boards.												
1												
2	"This Statement prescribed with reference to G.O. No. 1774 R. dated 11th September 1894, has been ordered to be discontinued by Government Official Memorandum No. 169, dated the 9th February 1895, so being in- applicable to this District, for, unlike other District Boards, this Board is almost entirely dependent upon Provincial Funds, and it is impossible to strike the percentages herein required on Board's own assets; if these Grants are to be excluded.											
3												
4												
5												
6												
Total for Taluk Boards ..												
Grant Total ..												

* Excluding allotments to Taluk Boards in the case of the District Board

† Excluding the expenditure on the construction and repairs of bridges, &c.

‡ Total of Grant II in Statement I-B.

and including allotments from the District fund in the case of the Taluk Boards.

Sd/ Ag. President.

Budget

Balance Account 1898-99.

Land Cess	13,560 ✓
Tolls	36,500 ✓
School Fees	"
Sale of Medicines	300 ✓
Miscellaneous	60 ✓
Private Contributions	60 ✓
Sundries	100 ✓
Chowkies &c.	1,100 ✓
Sale of old materials	50 ✓
Sale of Tools and Plant	50 ✓
Total	51,780. ✓

Five per cent of the estimated Receipt of Rs. 51,780 = Ro 2590 ✓

Chairman
& President

Said

B

Public Works Account 1898-99.

Assets		
	Balance	15,780
	Land Cess. (Two thirds)	9,040
	Tolls	36,500
	Sale of old materials	100
	Municipal and District Board Contributions.	620
	Total	62,040.
Expenditure		
	New Works. Communications	20,000
	Repairs. Communications	89,670
	Establishment. Public Works charges	350
	Local Fund Engineering Establishment &c.	15,824
	Tools and Plant	933
	Contingencies	580
	Contribution to Government on a/c of Tolls.	5,300
	do. to Municipalities.	100
	Total Grant I	1,32,757
	Grant 5 (6/7th Total Cost)	5,512
	Balance (Nine tenth-Twentieths)	2,461
	Total Expenditure	1,40,730
	Deduct Assets	(a) 62,040
	Balance required to meet expenditure	78,690

Noted entered with reference to G.O. No. 1686 L.,
14th September 1895.

(a) It will be seen from this that even with an assignment of two-thirds of the estimated income from Land-Cess plus the estimated receipts from tolls, the Fund cannot support itself without Government Subvention.

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