

Local & Munl. (1898) Department.

MISCELLANEOUS.

G.O., No. 191 L

DATED 2-2-98

INDEXED.

DESPATCHED

[Despatch Abstract.]

Civil Budget Estimates

Communicating to the Sanitary Board
and the Sanitary Engineer, C.P. F.D. Directing,
with remarks, that the ——— for 1898-99 be
forwarded to the Govt. of India

[Signature]

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

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Government {1898} of Madras. FINANCIAL.

LOCAL & MUNICIPAL

CURRENT

207 L

Recd. 25 January

1898.

Enclosures

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G.O., No. 49, 20th January 1898.

This is Order No. 191 Lins 2-2-98

Communicated to the Sanitary Board and the Sanitary Engineer -

JANUARY.

Engineer -

V.M.

31/1/98

To The Sanitary Board
Sanitary Engineer
Dated 1/2/98

Civil Budget Estimates.

Directing, with remarks, that the — for 1898-99 be forwarded to the Government of India.

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

Read—the following papers :—

From the Accountant-General, dated 14th January 1898, No. 79.

From F. C. HARRISON, Esq., Accountant-General, to the Chief Secretary to Government, dated Fort St. George, 15th January 1898, No. 104.

With reference to article 1525 of the Civil Account Code, I have the honour to submit the Civil Budget Estimates of this Presidency for 1898-99.

2. The Provincial share of famine-relief expenditure taken in the budget estimate of the current year at Rs. 13,11,000 has been reduced to Rs. 12,50,000 in order to leave the Provincial balance on the 31st March 1898, as required in paragraph 5 of the Government of India letter, No. 1400 A., dated the 26th March 1897, at Rupees 10,00,000, half the prescribed minimum.

3. For next year pending the orders of the Government of India, I have treated the whole famine-relief expenditure as Provincial, and consequently Provincial Services are estimated to close with a balance of Rs. 3,32,000 only on the 31st March 1899. As this figure is far short of 10 lakhs, I respectfully request that Government may be pleased to address the Government of India on the subject.

4. As ordered by Government, the transfer of the detailed head *Freight and other charges for Export and Import of Salt* from the minor head—SALARIES, ESTABLISHMENT AND CONTINGENCIES, to SALT PURCHASE AND FREIGHT, under the major head 5. SALT has been carried out in the estimates. But, as it is a transfer from a divided head to a wholly Imperial head, it involves an additional charge of about Rs. 8,000 upon Imperial revenues. I request, therefore, that the Government of India may be addressed on this point also.

5. As G.O., No. 28, Financial, dated the 10th January 1898, directing the retention of the provisions for exchange compensation allowance of His Excellency the Governor and the Members of Council was received only yesterday after the civil estimates were closed and sent to the press for being finally struck off, I shall carry out the necessary additions in my budget notes to the Government of India.

ORDER—No. 49, Financial, dated 20th January 1898.

The estimates will be forwarded to the Government of India.

2. The action of the Accountant-General in having eliminated from the estimates passed by this Government under 18. GENERAL ADMINISTRATION, the provision for exchange compensation allowance to His Excellency the Governor and the Honourable Members of Government was in contravention of article 153 of the Civil Account Code. The provision should be restored as suggested by the Accountant-General through his budget notes.

(True Extract.)

MR. L. C. HARRISON
for Chief Secretary.

To the Accountant-General.

„ all Departments of the Secretariat. (Ltm)
„ all Heads of Departments under the Chief Secretary.
„ the Hon'ble the Chief Justice (with C.L.).

Editors' Table.

Exd. P. Seetharam.

[Appendix.]

PROVINCIAL SERVICE

Heads of Revenue.	Budget Estimate, 1898-99.	Revised Estimate, 1897-98.	Budget Estimate, 1897-98.	Accounts, 1896-97.
Principal Heads of Revenue.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
I.—Land Revenue—				
Collections	139.95	150.92	150.92	125.41
Adjustments	16.63	— 1.10	— 1.10	32.94
III.—Salt	1.10	1.60	1.27	1.34
IV.—Stamps	60.90	61.42	59.85	59.56
V.—Excise	39.00	37.13	38.25	37.24
VII.—Customs	.67	.72	.73	.68
VIII.—Assessed Taxes	12.50	11.75	12.00	12.30
IX.—Forest	11.76	11.25	11.87	11.52
X.—Registration	6.25	7.05	6.20	6.05
Total	288.76	280.14	279.99	287.04
XII.—Interest	2.81	1.97	1.80	1.59
Post Office, Telegraph, and Mint.				
XIII.—Post Office	..	..	..	..
Receipts by Civil Departments.				
XVI.—Law and Justice—				
A.—Courts of Law	7.25	7.76	7.00	6.96
B.—Jails	4.35	3.70	4.81	4.28
XVII.—Police	..	..	..	..
Police	.88	.87	.86	.83
Pounds	3.60	3.48	3.55	3.50
XVIII.—Marine	..	..	..	..
XIX.—Education	2.00	1.90	2.03	1.98
XX.—Medical	1.04	1.23	1.31	1.25
XXI.—Scientific and other Minor Departments.	2.27	2.27	2.35	2.72
Total	21.39	21.21	21.91	21.69
Miscellaneous.				
XXII.—Receipts in aid of Superannuation	.54	.52	.55	.45
XXIII.—Stationery and Printing	1.43	1.17	1.41	1.30
XXV.—Miscellaneous	1.85	1.85	1.88	1.60
Total	3.82	3.54	3.84	3.35
Railways.				
XXVI.—State Railways (Gross Traffic Receipts).	2.60	2.60	2.70	2.57
Irrigation.				
XXX.—Minor Works and Navigation—				
Civil Officers	.11	.08	.12	.11
Public Works Department	1.72	1.72	1.65	1.75
Total	1.83	1.80	1.77	1.86
Buildings and Roads.				
XXXII.—Civil Works—				
Civil Officers	.04	.04	.09	.03
Public Works Department	1.90	1.90	1.67	1.93
Total	1.94	1.94	1.76	1.96
Contributions from Local Funds.				
Ordinary	2.56	2.58	2.73	2.35
Máyavaram-Muttupet Railway	.04	.34	.34	.36
Total	2.60	2.92	3.07	2.71
Total Revenue and Receipts	325.75	316.12	316.84	322.77
Opening Balance	10.00	22.95	25.85	43.01
Grand Total	335.75	339.07	342.69	365.78

BUDGET ESTIMATE—MADRAS.

Heads of Expenditure.	Budget Estimate, 1898-99.	Revised Estimate, 1897-98.	Budget Estimate, 1897-98.	Accounts, 1896-97.
Direct Demands on the Revenue.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
1.—Refunds and Drawbacks	1.22	1.31	1.18	1.43
Charges in respect of Collections.				
3.—Land Revenue	50.10	54.32	51.35	52.42
5.—Salt	4.45	3.90	5.45	6.06
6.—Stamps	2.40	2.44	2.61	2.41
7.—Excise	2.60	2.40	1.57	1.77
9.—Customs	2.54	2.33	2.45	2.33
10.—Assessed Taxes	.14	.13	.13	.13
11.—Forest	8.85	8.05	8.62	7.67
12.—Registration	4.29	4.12	4.30	4.06
Total	76.59	79.00	77.63	78.28
Interest.				
13.—Interest on ordinary debt	2.13	1.87	1.53	1.70
Post Office, Telegraph, and Mint.				
15.—Post Office	1.07	1.07	1.07	1.01
Salaries and Expenses of Civil Departments.				
18.—General Administration	10.09	10.17	10.11	9.92
19.—Law and Justice—				
A.—Courts of Law	46.61	45.95	46.67	45.94
B.—Jails	10.91	10.90	11.17	10.65
20.—Police	44.00	43.82	43.40	43.87
Police	2.78	2.65	2.84	2.61
Pounds	.08	.08	.08	.18
21.—Marine	17.33	17.14	17.52	16.75
22.—Education	12.87	12.95	12.91	13.34
24.—Medical	.76	.85	.82	.83
25.—Political	4.47	4.17	4.30	4.19
26.—Scientific and other Minor Departments	..	..	..	..
Total	149.90	148.68	149.82	149.28
Miscellaneous Civil Charges.				
29.—Superannuation Allowances and Pensions	16.70	16.28	16.32	15.65
30.—Stationery and Printing	9.73	9.36	9.32	9.34
32.—Miscellaneous	1.69	1.64	1.76	1.44
Total	28.12	27.28	27.40	26.43
Famine Relief and Insurance.				
33.—Famine Relief { Civil Officers	3.90	2.09	2.70	1.40
Public Works Officers	4.45	10.41	10.41	3.31
Total	8.35	12.50	13.11	4.71
Construction of Railways.				
37.—Construction of Railways, &c.	.04	.34	.34	.19
Railway Revenue Accounts.				
38.—State Railway—Working Expenses	1.60	1.56	1.70	1.52
41.—Miscellaneous Railways	..	..	..	..
Total	1.60	1.56	1.70	1.52
Irrigation.				
43.—Minor Works and Navigation—				
Civil Officers	4.25	3.22	4.50	4.07
Public Works Department	29.80	28.95	28.95	38.32
Total	34.05	32.17	33.45	42.39
Buildings and Roads.				
45.—Civil Works—				
Civil—Agency Works	.87	..	.92	..
Civil—Municipal Works	1.50	2.87	3.00	..
Miscellaneous Public Improvements	.09	..	.09	..
Mount Capper Jail	..	.40	1.08	..
Public Works Department	25.00	18.41	18.41	24.24
Total	27.46	21.68	23.50	32.21
Contribution to Local Funds.				
Ordinary	2.61	2.39	2.65	4.61
Máyavaram-Muttupet Railway	.51	.53	.46	.50
Total	3.12	2.92	3.11	5.11
Total Expenditure	332.43	329.07	332.69	342.83
Closing Balance	3.32	10.00	10.00	22.95
Grand Total	335.75	339.07	342.69	365.78
Surplus	6.68	12.95	15.85	20.06
Deficit	..	..	..	..

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