

[2,000-88-10-87.]

Local & Munl. (1898) Department.

MISCELLANEOUS.

G.O., No. 172

DATED 4-1-98

INDEXED.

[Despatch Abstract.]

Budget Estimates

Recording C.D. F.D. accepting the
of the Local Funds Dept of the Accountant.
General's office for 1898-99.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1897} of Madras. FINANCIAL.

LOCAL & MUNICIPAL DEPT.
CURRENT No. 3294

Recd.

1897.

Enclosures

Regd.

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G.O., No. 1039, 10th December 1897.

in *Order* *14th Dec 1898*

Recorded

DECEMBER.

V.A.
15/12/97

HT
21.12.97

Budget Estimates.

Accepting the — of the Local Fund department of the Accountant-General's Office for 1898-99.

Copy to the President, Madras...

Ansul 15/12/97

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper:—

From F. C. HARRISON, Esq., Officiating Accountant-General, to the Chief Secretary to Government, dated Fort St. George, 16th November and 4th December 1897, No. L.F.D.—556 and 579, forwarding the budget estimates of the Local Fund department of his office for 1898-99.

ORDER—No. 1039, Financial, dated 10th December 1897.

The estimates are accepted.

(True Extract.)

M. L. Couchman
for Chief Secretary.

To the Accountant-General.
" Local and Municipal Department.
Editors' Table.

RECEIPTS.

DETAILED ACCOUNT No. XXVC—MISCELLANEOUS—Contributions.

	Budget estimate, 1898-99.	Revised estimate, 1897-98.	Budget estimate, 1897-98.	Accounts, 1896-97.
<i>Provincial.</i>				
Recoveries from the Madras Municipality for the audit of its accounts ..	RS. (a) 2,500	RS. 2,500	RS. 2,500	RS. 2,500
Do. mufassal municipalities on account of cost of Local Fund controlling establishment in the Accountant-General's office ..	7,092	6,719	6,612	7,062
Total ..	9,592	9,219	9,112	9,562

(a) As per G.O., No. 988 L., dated the 23rd April 1891.

ADJUSTING HEADS.

<i>Contributions from Local to Provincial.</i>				
	RS.	RS.	RS.	RS.
For controlling establishment at the Presidency in the Accountant-General's office—				
From Local Funds Act V of 1884 ..	23,990	22,944	22,611	27,796
" Village Service Fund ..	9,950	10,610	10,470	10,120
" Irrigation Cess Fund ..	117	127	128	155
" Road Fund, Bhadrachalam and Rekapalle taluks ..	15	13	13	17
Total ..	34,072	33,694	33,222	38,088

ABSTRACT.

	RS.	RS.	RS.	RS.
The cost of the Local Fund establishment in the Accountant-General's office ..	43,700	42,913	42,500	(c) 45,301
Leave and pensionary contribution as per Article 823 of the Civil Service Regulations ..	5,517	5,517	5,163	5,820
Total ..	49,217	48,430	47,663	51,121
Deduct—amount chargeable to 18. General Administration on account of Forest Inspection ..	(b) 4,793	4,767	4,583	2,544
" amount chargeable to Pound Fund ..	760	750	746	927
Net recoveries from local and municipal bodies ..	43,664	42,913	42,334	47,650

(b) Represents one-fourth of the pay and allowances of the Assistant Inspectors, their clerks and peons as per G.O., No. 270, Revenue, dated the 19th March 1892.
(c) Represents the sanctioned cost of permanent establishment, contingencies, travelling allowance and temporary establishment for 1894-95.

EXPENDITURE.

DETAILED ACCOUNT No. 18A.—GENERAL ADMINISTRATION.—Civil Offices of Account and Audit.		EXPENDITURE.		15TH DECEMBER 1897.	
Numbers.					
1897-98.	1898-99.	Budget Estimate.	Revenue.		
PROVINCIAL		1898			

GENERAL ADMINISTRATION.—Civil Offices of Account and Audit.									
Numbers.		PROVINCIAL.		Budget Estimate, 1898-99.	Revised Estimate, 1897-98.	Budget Estimate, 1897-98.	Accounts, 1896-97.		
1897-98.	1898-99.	CIVIL OFFICES OF ACCOUNT AND AUDIT.	LOCAL AND MUNICIPAL DEPT.	Rs.	Rs.	Rs.	Rs.	Rs.	
	1	1	Inspector of Local Fund Accounts (600-40-800)						
	1	1	Local Allowance (200)	(a) 8160	7,798	7,680		8 372	
			Exchange Compensation Allowance.	2,400	2,400	2,400		(b) 2 415	
				816	9 4	848		1,083	
	4	4	Assistant Inspector of Local Fund Accounts 2 (250), (175), (125)		11,376		10,928	11,870	
			Local Allowance (50), (20)	(n) 9 600					
	1	1	Clerks—	(n) 840					
	4	4	1st Class (90-5-115)	1,380	(n) 10,262	10,500		10,528	
			2nd Class (60-5-85)	3,660	(n) 495	240		(c) 261	
	6	6	Municipal Audit (20)		1,234	1,320		(d) 1,187	
			3rd Class (30-4-50)	240	3,752	3,840		3,683	
	4	4	Local Allowance to 1 Clerk for 3rd Class (30)	5,552	240	240		240	
			3rd Class (30)	240	3,316	3,456		(d) 3,217	
	3	3	Local Allowance to 2 Clerks (10)	1,410	240	240		240	
	9	9	4th Class (25)	(o) 240	1,489	1,440		(e) 1,499	
			Servants (10), (8), 7 7	900	(o) 170	120		(e) 123	
			Temporary Establishment (2 Clerks on Rs. 20 each for 2 months and 1 Clerk on Rs. 30 and 2 Clerks on Rs. 20 each for 1 month)	804	867	900		(f) 830	
				150	794	804		794	
			Travelling Allowance	23,046	150	150		(g) 406	
				(h) 7,800	22,999	23,250		23,008	
			Section Writing Charges	7,800	7,719	7,200		7,779	
			Cost of Punkah	(i) 25	7,710	7,200		7,779	
				25	...	...		...	
			Peons' Belts	(j) 40	...	...		...	
			Purchase of European Articles each costing not less than Rs. 5	...	...	...		...	
			Purchase of Country Articles each costing less than Rs. 50	(k) 116	...	...		...	
			Purchase of Country Articles each costing not less than Rs. 50	...	...	...		...	
			Purchase of Books	...	7	...		...	
			Repairs to Furniture	4	...	80		...	
			Carriage of Stationery and Records	20	...	...		10	
			Hot and Cold Weather Charges	(h) 233	2	...		...	
			Postage Charges	(i) 70	8	3		2	
			Telegraph Charges	(k) 430	242	192		248	
			Binding Charges	80	35	50		43	
			Office Expenses and Miscellaneous	50	401	320		371	
				(m) 410	43	40		50	
					58	375		68	
					306			345	
				1,453	11,102	1,160		1,142	
			Deduct—For rounding	43,760	42,913				
				...	...				
			TOTAL CIVIL OFFICES OF ACCOUNT AND AUDIT—PROVINCIAL	43,700	42,913	42,500		43,799	

EXPLANATORY REMARKS.

(a) Provision is made for an officer drawing Rs. 680 per mensem.
(b) A portion of local allowances for Feb. 1903.

(b) A portion of local allowance for February 1896 was drawn in April 1896. Hence the increase in the actuals of 1896-97.

(c) The increase is due to the grant of local allowance to both the permanent and acting incumbents for the first month of privilege leave arrangements under articles 120 (1) and 123 of Civil Service Regulations.

(d) The decrease is due to the acting incumbents drawing pay at the minimum rate of the grade.

(e) The increase is due to leave allowances.

(f) The decrease is due to the entertainment of outsiders at Rs. 12-8-0 per mensem for the last place in privilege leave arrangements.

Average.	Actuals.		
	1896-97.	1895-96.	1894-95.
Rs. 7,005	Rs. 7,779	Rs. 6,095	Rs. 7,143
...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...
25	10	9	37
...	...	...	...
4	2	5	4
12	5	23	7
196	248	222	120
42	43	44	40
331	371	312	311
45	50	50	37
48	68	51	26
...	...	...	...

(g) Includes the cost of temporary establishment employed for revision of Local Fund Public Works Code sanctioned in G.O., Mis. No. 67 L., dated 7th April 1896.

(h) Raised with reference to the actuals of 1896-97.

(i) The cost of a punkah to be newly fitted.

(j) The cost of eight peons' belts. The last supply was in 1891 and 1892.

(k) Includes Rs. 36 being the cost of table cloths for the use of the department. The last supply was in 1892-93.

(l) The increase is due to the addition of a punkah.
(m) Includes stationery, carriage of form

(n) The decrease under "Pay" and increase under "Fringe benefits" are due to the change in the rates of the Employees' Provident Fund Scheme, 1952, and the Employees' Pension Scheme, 1948, respectively.

(n) The decrease under "Pay" and increase under "Local allowance" are due to the allowances of the second Assistant Inspector being taken at Rs. 175 plus local allowance Rs. 50 as per scale sanctioned in G.O., No. 899 L, dated 26th April 1893, instead of at his former pay of Rs. 250. The officer has recently been reduced.

(o) The increase under local allowance is due to the grant of a local allowance of Rs. 10 to the second of the four circuit clerks on Rs. 30 consequent on the fixing of the pay of the second Assistant Inspector at the scale sanctioned in G.O., No. 899 L., dated 26th April 1893.

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CURRENT No. _____

ENCLOSURES TO G. No. _____

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LETTER OF GOVERNMENT.

STATEMENT WITH DITTO.

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