

Local & Munl. (1898) Department.

MISCELLANEOUS.

G.O., No. 172

DATED 4-1-98

INDEXED.

[Despatch Abstract.]

Budget Estimates

Recording Ld. F.D. accepting the  
of the Local Funds Dept of the Accountant.  
General's office for 1898-99.

# BACK PAPERS.

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# Government {1897} of Madras. FINANCIAL.

3342 MUNICIPAL DEPT  
CURRENT No. 3294

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G.O., No. 1039, 10th December 1897.

*2/12/97*  
*Order in 14th Dec. 1897*

*Recorded*

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*1/12/97*

*21.12.97*

# Budget Estimates.

Accepting the — of the Local Fund department of the Accountant-General's Office for 1898-99.

*Approved 18/12/97*

GOVERNMENT OF MADRAS.  
FINANCIAL DEPARTMENT.

Read—the following paper:—

From F. C. HARRISON, Esq., Officiating Accountant-General, to the Chief Secretary to Government, dated Fort St. George, 16th November and 4th December 1897, No. L.F.D.—556 and 579, forwarding the budget estimates of the Local Fund department of his office for 1898-99.

ORDER—No. 1039, Financial, dated 10th December 1897.  
The estimates are accepted.

(True Extract.)

*M. Couchman*  
for Chief Secretary.

To the Accountant-General.  
" Local and Municipal Department. ✓  
Editors' Table.

RECEIPTS.

DETAILED ACCOUNT No. XXVC—MISCELLANEOUS—Contributions.

|                                                                          | Budget estimate, 1898-99. | Revised estimate, 1897-98. | Budget estimate, 1897-98. | Accounts, 1896-97. |
|--------------------------------------------------------------------------|---------------------------|----------------------------|---------------------------|--------------------|
| <i>Provincial.</i>                                                       |                           |                            |                           |                    |
|                                                                          | RS.                       | RS.                        | RS.                       | RS.                |
| Recoveries from the Madras Municipality for the audit of its accounts .. | (a) 2,500                 | 2,500                      | 2,500                     | 2,500              |
| Do. mufassal municipalities on account of cost of Local Fund ..          | 7,092                     | 6,719                      | 6,612                     | 7,062              |
| controlling establishment in the Accountant-General's office ..          |                           |                            |                           |                    |
| Total ..                                                                 | 9,592                     | 9,219                      | 9,112                     | 9,562              |

(a) As per G.O., No. 988 L., dated the 23rd April 1891.

ADJUSTING HEADS.

|                                                                                     |        |        |        |        |
|-------------------------------------------------------------------------------------|--------|--------|--------|--------|
| <i>Contributions from Local to Provincial.</i>                                      |        |        |        |        |
|                                                                                     | RS.    | RS.    | RS.    | RS.    |
| For controlling establishment at the Presidency in the Accountant-General's office— |        |        |        |        |
| From Local Funds Act V of 1884 ..                                                   | 23,990 | 22,944 | 22,611 | 27,796 |
| " Village Service Fund ..                                                           | 9,950  | 10,610 | 10,470 | 10,120 |
| " Irrigation Cess Fund ..                                                           | 117    | 127    | 128    | 155    |
| " Road Fund, Bhadrachalam and Rékapalle taluks ..                                   | 15     | 13     | 13     | 17     |
| Total ..                                                                            | 34,072 | 33,694 | 33,222 | 38,088 |

ABSTRACT.

|                                                                                           |           |        |        |            |
|-------------------------------------------------------------------------------------------|-----------|--------|--------|------------|
|                                                                                           | RS.       | RS.    | RS.    | RS.        |
| The cost of the Local Fund establishment in the Accountant-General's office ..            | 43,700    | 42,913 | 42,500 | (a) 45,301 |
| Leave and pensionary contribution as per Article 823 of the Civil Service Regulations ..  | 5,517     | 5,517  | 5,163  | 5,820      |
| Total ..                                                                                  | 49,217    | 48,430 | 47,663 | 51,121     |
| Deduct—amount chargeable to 18. General Administration on account of Forest Inspection .. | (b) 4,793 | 4,767  | 4,583  | 2,544      |
| " amount chargeable to Pound Fund ..                                                      | 760       | 750    | 746    | 927        |
| Net recoveries from local and municipal bodies ..                                         | 43,664    | 42,913 | 42,334 | 47,650     |

(b) Represents one-fourth of the pay and allowances of the Assistant Inspectors, their clerks and peons as per G.O., No. 270, Revenue, dated the 19th March 1892.  
(c) Represents the sanctioned cost of permanent establishment, contingencies, travelling allowance and temporary establishment for 1894-95.

EXPENDITURE.

| DETAILED ACCOUNT No. 18A.—GENERAL ADMINISTRATION.—Civil Offices of Account and Audit. |     | EXPENDITURE. |
|---------------------------------------------------------------------------------------|-----|--------------|
| Numbers.                                                                              |     |              |
| 92.                                                                                   | 99. | Budget       |

| GENERAL ADMINISTRATION.—Civil Offices of Account and Audit. |          |                                     |   |                                                                                                                              |           |                            |        |                           |        |                    |        |
|-------------------------------------------------------------|----------|-------------------------------------|---|------------------------------------------------------------------------------------------------------------------------------|-----------|----------------------------|--------|---------------------------|--------|--------------------|--------|
| Numbers.                                                    |          | PROVINCIAL.                         |   | Budget Estimate, 1898-99.                                                                                                    |           | Revised Estimate, 1897-98. |        | Budget Estimate, 1897-98. |        | Accounts, 1896-97. |        |
| 1897-98.                                                    | 1898-99. | CIVIL OFFICES OF ACCOUNT AND AUDIT. |   | Rs.                                                                                                                          | Rs.       | Rs.                        | Rs.    | Rs.                       | Rs.    | Rs.                | Rs.    |
| LOCAL AND MUNICIPAL DEPT.                                   |          |                                     |   |                                                                                                                              |           |                            |        |                           |        |                    |        |
| Salaries—                                                   |          | 1                                   | 1 | Inspector of Local Fund Accounts (600—40—800)                                                                                | (a) 8160  |                            |        |                           |        |                    |        |
|                                                             |          | 1                                   | 1 | Local Allowance (200)                                                                                                        | 2400      | 7,798                      |        | 7,680                     |        | 8 372              |        |
|                                                             |          |                                     |   | Exchange Compensation Allowance.                                                                                             | 816       | 2,400                      |        | 2,400                     |        | 2 415              |        |
| Establishment—                                              |          | 4                                   | 4 | Assistant Inspector of Local Fund Accounts 2 (250), (175), (125)                                                             |           | 9 4                        |        | 848                       |        | 1, 83              |        |
|                                                             |          |                                     |   | Local Allowance (50), (20)                                                                                                   | (n) 9,600 |                            | 11,102 |                           | 10,928 |                    | 11,870 |
|                                                             |          |                                     |   | Clerks—                                                                                                                      | (n) 840   |                            |        |                           |        |                    |        |
|                                                             |          | 1                                   | 1 | 1st Class (90—5—115)                                                                                                         |           | (n) 10,262                 |        |                           |        |                    |        |
|                                                             |          | 4                                   | 4 | 2nd Class (60—5—85)                                                                                                          | 1,380     | (n) 495                    |        | 10,500                    |        | 10,528             |        |
|                                                             |          |                                     |   | Local Allowance to 1 Clerk for Municipal Audit (20)                                                                          | 3,660     |                            |        | 240                       |        | (c) 261            |        |
|                                                             |          | 6                                   | 6 | 3rd Class (30—4—50)                                                                                                          | 240       | 1,234                      |        | 1,320                     |        | (d) 1,187          |        |
|                                                             |          |                                     |   | Local Allowance to 1 Clerk (20)                                                                                              | 3,552     | 3,752                      |        | 3,840                     |        | 3,683              |        |
|                                                             |          | 4                                   | 4 | 3rd Class (30)                                                                                                               | 240       | 240                        |        | 240                       |        | 240                |        |
|                                                             |          |                                     |   | Local Allowance to 2 Clerks (10)                                                                                             | 1,440     | 3,306                      |        | 3,456                     |        | 3,217              |        |
|                                                             |          | 3                                   | 3 | 4th Class (25)                                                                                                               | (o) 240   | 1,489                      |        | 240                       |        | 240                |        |
|                                                             |          | 9                                   | 9 | Servants (10), (8), 7 (7)                                                                                                    | 900       | (o) 170                    |        | 1,440                     |        | (e) 1,499          |        |
|                                                             |          |                                     |   | Temporary Establishment (2 Clerks on Rs. 20 each for 2 months and 1 Clerk on Rs. 30 and 2 Clerks on Rs. 20 each for 1 month) | 804       | 867                        |        | 120                       |        | (c) 123            |        |
|                                                             |          |                                     |   |                                                                                                                              |           | 794                        |        | 900                       |        | (f) 880            |        |
|                                                             |          |                                     |   |                                                                                                                              | 150       |                            |        | 804                       |        | 794                |        |
| Allowances—                                                 |          |                                     |   | Travelling Allowance                                                                                                         |           | 150                        |        | 150                       |        | (g) 406            |        |
|                                                             |          |                                     |   |                                                                                                                              | (h) 7,800 |                            | 22,999 |                           | 23,250 |                    | 23,008 |
| Supplies and Services—                                      |          |                                     |   | Section Writing Charges                                                                                                      |           | 7,719                      |        | 7,200                     |        | 7,779              |        |
|                                                             |          |                                     |   | Cost of Punkah                                                                                                               | (i) 25    |                            | 7,710  |                           | 7,200  |                    | 7,779  |
|                                                             |          |                                     |   |                                                                                                                              | ...       |                            |        | ...                       |        |                    |        |
| Contingencies—                                              |          |                                     |   | Peons' Belts                                                                                                                 | (j) 40    |                            |        | ...                       |        | ...                |        |
|                                                             |          |                                     |   | Purchase of European Articles each costing not less than Rs. 5                                                               | ...       |                            |        | ...                       |        | ...                |        |
|                                                             |          |                                     |   | Purchase of Country Articles each costing less than Rs. 50                                                                   | ...       |                            |        | ...                       |        | ...                |        |
|                                                             |          |                                     |   | Purchase of Country Articles each costing not less than Rs. 50                                                               | (k) 116   |                            |        | ...                       |        | ...                |        |
|                                                             |          |                                     |   | Purchase of Books                                                                                                            | ...       | 7                          |        | ...                       |        | ...                |        |
|                                                             |          |                                     |   | Repairs to Furniture                                                                                                         | 4         |                            |        | 80                        |        | 10                 |        |
|                                                             |          |                                     |   | Carriage of Stationery and Records                                                                                           | 20        | 2                          |        | ...                       |        | ...                |        |
|                                                             |          |                                     |   | Hot and Cold Weather Charges                                                                                                 | (l) 233   | 8                          |        | 3                         |        | ...                |        |
|                                                             |          |                                     |   | Postage Charges                                                                                                              | (l) 70    | 242                        |        | 20                        |        | 2                  |        |
|                                                             |          |                                     |   | Telegraph Charges                                                                                                            | (h) 430   | 35                         |        | 192                       |        | 5                  |        |
|                                                             |          |                                     |   | Binding Charges                                                                                                              | 80        | 401                        |        | 50                        |        | 248                |        |
|                                                             |          |                                     |   | Office Expenses and Miscellaneous                                                                                            | 50        | 43                         |        | 320                       |        | 43                 |        |
|                                                             |          |                                     |   |                                                                                                                              | (m) 410   | 58                         |        | 80                        |        | 371                |        |
|                                                             |          |                                     |   |                                                                                                                              |           | 306                        |        | 40                        |        | 50                 |        |
|                                                             |          |                                     |   |                                                                                                                              |           |                            |        | 375                       |        | 68                 |        |
|                                                             |          |                                     |   |                                                                                                                              |           |                            |        |                           |        | 345                |        |
|                                                             |          |                                     |   |                                                                                                                              |           | 1,453                      |        |                           | 1,160  |                    | 1,142  |
|                                                             |          |                                     |   |                                                                                                                              | 43,700    |                            | 42,913 |                           |        |                    |        |
|                                                             |          |                                     |   | Deduct—For rounding                                                                                                          | ...       |                            |        | 42,538                    |        |                    |        |
|                                                             |          |                                     |   |                                                                                                                              |           |                            |        | 38                        |        |                    |        |
| TOTAL CIVIL OFFICES OF ACCOUNT AND AUDIT—PROVINCIAL         |          |                                     |   | 43,700                                                                                                                       |           | 42,913                     |        | 42,500                    |        | 43,799             |        |

EXPLANATORY REMARKS.

(a) Provision is made for an officer drawing Rs. 680 p-r mensem.  
(b) A portion of local allowance for February 1896 was drawn in April 1896. Hence the increase in the actuals of 1896-97.

(c) The increase is due to the grant of local allowance to both the permanent and acting incumbents for the first month of privilege leave arrangements under articles 120 (1) and 123 of Civil Service Regulations.

(e) The increase is due to leave allowances.

(f) The decrease is due to the entertainment of outsiders at Rs. 12-8-0 per mensem for the last place in privilege leave arrangements.

| Average.     | Actuals.     |              |              |
|--------------|--------------|--------------|--------------|
|              | 1896-97.     | 1895-96.     | 1894-95.     |
| Rs.<br>7,005 | Rs.<br>7,779 | Rs.<br>6,095 | Rs.<br>7,143 |
| ...          | ...          | ...          | ...          |
| ...          | ...          | ...          | ...          |
| ...          | ...          | ...          | ...          |
| ...          | ...          | ...          | ...          |
| ...          | ...          | ...          | ...          |
| 25           | 10           | 9            | 57           |
| ...          | ...          | ...          | ...          |
| 4            | 2            | 5            | 4            |
| 12           | 5            | 23           | 7            |
| 196          | 248          | 222          | 120          |
| 42           | 43           | 44           | 40           |
| 331          | 371          | 312          | 311          |
| 45           | 50           | 50           | 37           |
| 48           | 68           | 51           | 26           |
| ...          | ...          | ...          | ...          |

(g) Includes the cost of temporary establishment employed for revision of Local Fund Public Works Code sanctioned in G.O., Mis. No. 67 L, dated 7th April 1896.

(h) Raised with reference to the actuals of 1896-97.

(i) The cost of a punkah to be newly fitted.

(j) The cost of eight peons' belts. The last supply was in 1891 and 1892.

(k) Includes Rs. 36 being the cost of table cloths for the use of the department. The last supply was in 1892-93.

(l) The increase is due to the addition of a punkah.

(m) Includes stationery, carriage of forms, petty carriage expenses including the carriage hire for cashing office cheques, and lighting charges.

(n) The decrease under "Pay" and increase under "Local allowance" are due to the allowances of the second Assistant Inspector being taken at Rs. 175 plus local allowance Rs. 50 as per scale sanctioned in G.O., No. 899 L, dated 26th April 1893, instead of at his former pay of Rs. 250. The officer has recently been reduced.

(o) The increase under local allowance is due to the grant of a local allowance of Rs. 10 to the second of the four circuit clerks on Rs. 30 consequent on the fixing of the pay of the second Assistant Inspector at the scale sanctioned in G.O., No. 899 L, dated 26th April 1893.

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