Local & Munl. (1898) Department.

INDEXED

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[Despatch Abstract.]

Municipal budget - Reviewing the Nellore ——— for 1898-99.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.

FURTHER PAPERS.

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Government {1898} of Madras.

LOCAL AND MUNICIPAL.

Recd. } 1898. *Enclosures*

Regd. *Spare copies*

G.O., No. 179 M., 25th January 1898.

JANUARY.

Municipal Budget.

Reviewing the Nellore — for 1898–99.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers :—

From M.R.Ry. P. SITARAMAYYA Pantulu Garu, M.A., Chairman, Municipal Council, Nellore, to the Secretary to Government, Local and Municipal Department (through the Head-quarter Deputy Collector, Nellore), dated 11th December 1897, No. 1497-Munl.

I have the honour to submit herewith the budget estimate of receipts and charges of the Nellore Municipality for the year 1898–99 as passed by the council.

REVISED ESTIMATE FOR 1897–98.

Receipts.

2. The total receipts under the different heads during 1897–98 prepared with reference to the actual collections of the first eight months and the probable collections of the last four months, including the opening balance on the 1st April 1897, amount to Rs. 47,480 against Rs. 49,310, the budget estimate for 1897–98, and Rs. 47,007, the actuals of 1896–97.

3. *Tax on Arts.*—The Amended District Municipalities Act III of 1897 having provided income as the basis for assessing the several professions, &c., this tax was revised during the year and the demand came up to Rs. 3,150 against Rs. 6,618, the net demand of 1896–97. A sum of Rs. 3,100 (arrears Rs. 100 + current Rs. 3,000) is expected to be collected under this head against the budget estimate of Rs. 7,000 and Rs. 6,736, the actuals of 1896–97 ; hence the decrease.

4. *Tax on Buildings.*—The increase over the budget estimate of 1897–98 and the actuals of 1896–97 is due to the raising of the percentage rate from $7\frac{1}{2}$ to $8\frac{1}{2}$ provided in the Amendment Act and sanctioned in G.O., Mis. No. 1425 M., dated 17th June 1897.

5. *Tax on Lands.*—The increase over the budget estimate of 1897–98 and the actuals of 1896–97 is due to more collections expected under this head. The small collection during the first eight months is due to the practice of collecting the dues of both the half years during the harvest season as in the previous years.

6. *Tax on Vehicles and Animals.*—A sum of Rs. 2,060 is expected to be collected under this head with reference to the actuals of the first eight months. The slight decrease below the actuals of 1896–97 and the budget estimate of 1897–98 is due to the varying nature of the items.

7. *Tax on Carts and other Vehicles without Springs.*—Rs. 2,620 are put down under this head with reference to the actuals of the first eight months ; hence the slight decrease below the budget estimate.

8. *Tolls.*—The several gates were leased out for Rs. 6,000 against the expected amount of Rs. 5,500 ; hence the increase over the budget estimate of 1897–98.

9. *Penalties on account of Tax on Carts.*—The Amendment Act having provided for the levying of penalties on the carts impounded, a sum of Rs. 20 is put down under this head.

10. *Fees under Act II of 1888.*—The provision of Rs. 40 under this head is due to the collection of fees from a dramatic company.

11. *Fees from Travellers' Bungalows.*—A sum of Rs. 200 is put down with reference to the actuals of the first eight months ; hence the decrease below the budget estimate of 1897–98 and the actuals of 1896–97.

12. *Sale-proceeds of Street-refuse, &c.*—As in 1896–97, the rubbish could not be sold for want of early rains and on account of combination among the bidders ; hence no collections under this head.

13. *Fees from Educational Institutions.*—The closing of the Nabobpett municipal school accounts for the variations under this head.

14. *Sale-proceeds and Composition Fees of Medicines.*—The decrease below the budget estimate of 1897–98 and the actuals of 1896–97 is due to the unfavourable results arising from the change of the old rules which had been profitably working in the previous years. Under G.O., Mis. No. 1999 M., dated 15th September 1897, the old rules have been brought into force again.

15. *Other Hospital Receipts.*—Mr. Saldanha having again occupied the European ward on his return, the collection of a monthly rental of Rs. 10 accounts for the provision under this head.

16. *Income from Markets and Slaughter-houses.*—The increase under these two heads over the budget estimate of 1897–98 and the actuals of 1896–97 is due to keen competition at the sales, besides the revision of rates in the former.

17. *Warrant Fees.*—The Amendment Act having provided for levying a fee of As. 2 on every warrant issued, a sum of Rs. 40 is put down under this head which is separately shown as per Circular No. 447—L.F.D., dated 8th October 1897, from the Inspector of Local Fund Accounts, Madras.

18. *License Fees.*—The increase over the budget estimate of 1897–98 and the actuals of 1896–97 is due to the collection of fees from the sweetmeat shop-owners for this and the previous year.

19. *Cart-stand Fees.*—The keen competition at the sale accounts for the increase under this head.

20. *Fines under Municipal and other Acts.*—The decrease under fines is due to the fall in the number of prosecutions, the people having become more amenable to law.

21. *Grants and Contributions from Government.*—The decrease below the budget estimate is due to the sanction by the Director of a fourth instead of a half grant provided towards the salary of the supervisor.

22. *Grants and Contributions from Local Boards.*—The entertainment of only two pupil midwives for some time against four provided for and the diminishing cost of the Jubilee hospital account for the differences under this head.

23. *Miscellaneous—Private Scavenging.*—The increase over the budget estimate of 1897–98 and the actuals of 1896–97 is due to entering into agreements with the Jail and Revenue departments for removing the jail night-soil and cleansing the Collector's office latrine on payment of lump sums and also to the increase in the number of houses served by the municipal agency.

24. *Other Items.*—The collection of a fee of As. 8 in the shape of other charges on all the carts impounded under section 90 (2) of the Act, as now amended, accounts for the provision of a sum of Rs. 30 under this head.

Charges.

25. The total expenditure under the different grants amounts to Rs. 43,440 against Rs. 45,820, the budget estimate of 1897–98, and Rs. 41,108, the actuals of 1896–97.

26. *Grant 1, New Works—Buildings.*—The construction of the beef slaughter-house was postponed on account of its prohibitive cost and of paucity of funds. It was also thought that there was no immediate necessity for one. The provision made for the construction of urinals is proposed to be utilized for the construction of the third stall of the market, as suitable places could not be procured for the former and the latter requires some additional allotment for its completion.

27. *Drainage.*—It having been found that some streets were urgently requiring drains, they have been provided for at a cost of Rs. 270 from the savings under repairs to drains with some additional provision.

GOVERNMENT OF MADRAS.

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27. *Drainage.*—It having been found that some streets were urgently requiring drains, they have been provided for at a cost of Rs. 270 from the savings under repairs to drains with some additional provision.

28. *Grant 2, Municipal Schools on Salary-result System.*—The increased salaries of the Ranganaikulapett and Mulapett municipal school teachers from the 1st April 1897 and the increased provision made under result grants account for the increase over the actuals of 1896–97, and the abolition of the Nabobpett school for the decrease below the budget estimate of 1897–98.

29. *Salary Grants.*—One of the teachers of the Venkatagiri Raja's high school underwent training and passed the L. T. examination and was therefore entitled to more salary grant than his predecessor, which could not be sanctioned for want of funds. This prevented the manager from drawing the usual grant; hence the decrease below the budget estimate of 1897–98 and the actuals of 1896–97.

30. *Result Grants.*—Provision being made with reference to the allotments made for each school in the printed list of schools to be aided on the result system for 1897–98, the difference under this head is explained.

31. *Inspection.*—The increase in the salary of the supervisor from 1st April 1897 accounts for the difference between the revised estimate of 1897–98 and the actuals of 1896–97.

32. *Miscellaneous.*—The places of the gymnastic instructor and drawing master were vacant for some time in 1896–97 and the number of applications for buildings, &c., grants were few; hence the variations between the actuals of 1896–97 and the revised estimate of 1897–98 under these heads.

33. *Grant 3, Hospitals and Dispensaries—Establishment.*—The hospital assistant in charge of the branch dispensary began to draw first-class pay from 30th June 1897 and he and the one in the Civil hospital are paid vernacular allowance of Rs. 2 each as per G.O., No. 107, Public, dated 5th February 1897; hence the differences between the revised and budget estimates of 1897–98 and the actuals of 1896–97.

34. *Medicines.*—As a large quantity of medicines purchased in 1895–96 was in stock, less provision was made in 1896–97, while the usual provision was repeated for 1897–98; hence the difference.

35. *Diet of Patients and Contingencies.*—The less expenditure in 1896–97 under these heads accounts for the difference.

36. *Contributions to Provincial Funds.*—Provision is made with reference to the actuals of 1896–97.

37. *Vaccination—Contribution to Local Boards.*—Arrangements having been made for the supply of lymph from Bangalore, the actual cost is expected to come to Rs. 80 only against the lump sum payment of Rs. 150.

38. *Conservancy—Road-cleaning and Road-watering Establishments.*—The increase in the number of maistries and in the salary of one of the sanitary inspectors accounts for the increase over the actuals of 1896–97 and that over the budget estimate is due to the payment of horse allowance to the certificated sanitary inspector as per G.O., No. 4 M., dated 4th January 1897.

39. *Other Charges.*—The decrease below the actuals of 1896–97 is due to the purchase of two night-soil carts in that year.

40. *Private Scavenging Establishment.*—The increase in the number of scavengers—two from 1st April and three from 25th September 1897—accounts for the difference between the revised and budget estimates of 1897–98 and the actuals of 1896–97.

41. *Cholera Charges.*—Out of Rs. 790 spent under this head up to the end of November 1897, Rs. 131 was on account of plague arrangements, such as constructing a segregation hut, &c., and the remainder for the entertainment of the necessary establishment, &c., to stamp out cholera which broke out in the latter part of August last. The report required to be submitted under Rule 29 of the rules sanctioned in G.O., No. 1536 M., dated 9th September 1896, will be submitted on receipt of the same from the District Medical and Sanitary Officer. Though there were no cases from 24th October 1897, it has made its appearance again towards the close of November, though not of a serious nature. The total number of attacks and deaths up to the end of November are 175 and 61, respectively.

42. *Contingencies.*—Rs. 300 is considered sufficient with reference to the actuals of the first eight months.

43. *Grant 4, Travellers' Bungalows.*—The increase over the budget estimate under contingencies is due to the purchase of crockery, &c.

44. *Public Garden.*—As there was no sale of rubbish, the garden could not be started. The sanctioned establishment was therefore not entertained; hence no expenditure under this head.

45. *Other Charges—Printing.*—The increase is due to the provision made for printing voters' and councillors' lists and to increase in the cost of printing municipal proceedings, &c.

46. *Grant 5, Inspection.*—The decrease below the budget estimate of 1897–98 is due to the official Chairman not drawing carriage allowance. As the Chairman cannot under section 32 (4) (1) delegate for more than three months, only Rs. 170 is provided under this head.

47. *Refunds of other than Current Collections.*—The increase over the budget estimate of 1897–98 and the actuals of 1896–97 is due to the payments made this year on account of vacant houses for the second half of 1896–97.

BUDGET ESTIMATE FOR 1898–99.

Receipts.

48. The receipts for 1898–99 are estimated at Rs. 42,050 against Rs. 41,580, the revised estimate of 1897–98, and Rs. 43,313, the actuals of 1896–97, which, with Rs. 4,040, the expected closing balance of this year, will give total assets of Rs. 46,090.

49. *Tax on Buildings.*—The house-tax for next year is now being revised and much increase cannot reasonably be expected as new houses and all improvements to the existing ones were being assessed from time to time. A sum of Rs. 15,750 is therefore expected to be collected under this head.

50. *Tax on Lands.*—The council has recenlty resolved to charge vacant sites at the maximum rate of As. 4 per 80 square yards from 1st April 1898; hence the increase of Rs. 100 over the revised estimate.

51. *Tolls.*—That portion of the Bezwada-Madras State Railway between Nellore and Kávali is approaching completion and will be soon ready for traffic. As the opening of the South Indian Railway greatly affected the cart-traffic from the south, it is likely that the cart-traffic from the north would be similarly affected. A sum of Rs. 5,000 is expected against Rs. 6,000 of this year. Deducting the district board's share, the net income under this head would be Rs. 3,750.

52. *Conservancy Receipts.*—As the old accumulations are turned into earth by decay, only Rs. 400 are expected to be realized under this head.

53. *Sale-proceeds and Composition Fees of Medicines.*—The new rules having been cancelled and the old ones revived, a sum of Rs. 500 is expected under this head.

54. *Other Hospital Receipts.*—This is not a fixed item of revenue; hence no provision under this head.

55. *Income from Markets.*—There were about twenty butchers' shops located in the Main Bazaar street. The owners of these shops having been directed not to keep their shops there and at the same time told to go to market, they declined to go and selected unobjectionable places elsewhere. The keen competition at the sale of this year was due to the hope that all these shops would be transferred to the municipal market, but the result has been otherwise. This year's budget figure, viz., Rs. 500, is therefore put down for the next year.

56. *License Fees.*—The collections of this year included the arrear amount of Rs. 76 of 1896–97. A sum of Rs. 750 is expected to be collected under this head.

57. *Grants and Contributions from Government—Education—Other Purposes.*—Credit is taken for a half grant towards the cost of gymnastic apparatus to be purchased next year; hence the increase over the revised estimate.

58. *Private Scavenging.*—The council proposes to levy the fees from 1st April next at the rates fixed by the Collector and approved by the Government in their order, Mis. No. 1799 M., dated 18th August 1897. The increase over the revised estimate is due to credit being taken for the whole year for sums to be paid by the Jail and Revenue departments and to the probable increase in the number of houses.

Charges.

59. The charges for 1898–99 are estimated at Rs. 42,550 against Rs 43,440, the revised estimate of 1897–98, and Rs. 41,108, the actuals of 1896–97.

60. *Grant 1, New Works—Buildings.*—Provision is made for the construction of four iron latrines to replace four of the existing tatty ones and two pucka huts for the sweeper and scavenger in the Civil hospital compound, the two thatch ones built there having fallen to ruin. For the reasons given in paragraph 26 above, the council regrets that it cannot afford to provide for the construction of the beef slaughter-house and also to allot Rs. 500 for the additional accommodation to the Ranganaikulapett school, though its necessity is acknowledged by all concerned.

61. *Drainage.*—The people of Mantapam and Chakala streets in Nellore East having complained, provision is made for constructing two side-drains in those streets.

62. *Repairs—Communications.*—The main roads having been attended to this year, a sum of Rs. 5,300 is considered sufficient for the next year.

63. *Buildings.*—The works for which the sum of Rs. 700 is proposed to be spent are detailed in Statement II-A, part II.

64. *Grant 2, Municipal Schools on Salary-result System.*—The Assistant Inspector of Schools proposes, and the Director recommends, that the Mulapett school ought to be raised to the upper primary grade, and it has been suggested that, without any additional teacher as formerly recommended, the salaries of the teachers might for the present be revised and fixed at Rs. 10, 8 and 7 including the Hindustani teacher. An increase of Re. 1 to the salary of the panchama school teacher has also been proposed. The council has no objection to recommend these increases and provision is accordingly made with the request that they may be sanctioned. The provision under result grants and contingencies is considered sufficient.

65. *Miscellaneous.*—The municipal gymnastic instructor has now to go from school to school in the town to impart instruction. As few schools, however, are provided with the necessary space and apparatus for the gymnastic exercises, much of the benefit of the instruction is lost. It is therefore proposed to select three central places in the town and to provide them with necessary apparatus at a cost of Rs. 160; hence the increase under common gymnasium—contingencies. A sum of Rs. 100 is considered sufficient for building, &c., grants.

66. *Grant 3, Hospitals and Dispensaries.*—The increase under establishment is due to the provision made for the salary of the branch dispensary hospital assistant for the whole year at the first-class rate and to the increase of the salaries of the compounder attached to that dispensary as per G.O., No. 1662 L., dated 26th July 1889, and to the waterman of the Civil hospital as he also looks after the garden here. The hospital assistants attached to the Civil and Jubilee hospitals are provided with free quarters and provision is made for the payment of house-rent at Rs. 5 a month to the hospital assistant attached to the branch dispensary. The Secretary to the Dufferin Fund Committee having written that female apothecaries are not available, no provision is made as per G.O., Mis. No. 1476 M., dated 25th June 1897. The usual allotments are repeated under the other heads.

67. *Vaccination—Establishment.*—The municipal vaccinator has to vaccinate children, &c., in the morning and to serve notices in the afternoon. The Amendment Act provides for vaccination or inspection at the private residence of a person on payment of a certain fee. Several applications are being received and the vaccinator has to go and vaccinate children in such cases. In a town like this it would be conducive to efficiency of work if the vaccinator is given a peon, as the latter can serve the notices and also pick up all cases requiring vaccination. It is therefore proposed to appoint a peon on Rs. 6 a month from 1st April 1898 and sanction is requested for the same.

68. *Conservancy—Road-cleaning and Road-watering.*—No additions are proposed under 5 (*a*) (i) Establishment. Considering that it would be difficult for one maistry to efficiently supervise the whole of the second division which contains the largest number of privies, it is proposed to engage another private scavenging maistry on Rs. 7 a month from 1st April next and sanction is requested for the same. This accounts for the increase over the revised estimate, as also the provision for five scavengers for the whole year under 5 (*b*) (i) Establishment.

69. *Grant 4, Lighting—Contingencies.*—Provision is made for six additional lights; hence the increase over the revised estimate.

70. *Grant 5, Inspection.*—Provision of Rs. 720 is made for the whole year as usual.

71. *Refunds of other than Current Collections.*—A sum of Rs. 100 is considered sufficient under this head.

72. The usual proposition statement is herewith submitted with the modifications proposed under the different heads of service.

73. *Incidence of Taxation.*—The collections under the several taxes, as per revised estimate of 1897–98, amount to Rs. 28,250 and the incidence of taxation per head according to the census of 1891 is As. 15–5 including tolls and As. 12–11 excluding tolls against Rs. 1-0-5 and As. 14 in 1896–97, the decrease being due to fall in the profession-tax.

74. *Closing Balance for 1898–99.*—The estimated receipts and charges will leave a closing balance of Rs. 3,540 as shown below:—

	Rs.
Estimated balance at the beginning of 1898–99	4,040
„ receipts in 1898–99	42,050
Total ..	46,090
Estimated charges in 1898–99	42,550
Closing balance of 1898–99 ..	3,540

Deducting about Rs. 1,000 to be paid as compensation, &c., for the site selected for Ranganaikulapett, &c., for burial and burning purposes, there will remain a sum of Rs. 2,540 available to meet any unforeseen expenditure in the course of the year.

—

Forwarded.

(Signed) K. NARSIMHAM,
Dy. Collector.

18*th December* 1897.

—

No. 1863-Eng.

Forwarded.

2. Only Rs. 50 is provided for repairs to drainage works. I have had occasion more than once of late to draw the Chairman's attention to the insanitary state of the town drains which could be put in very fair order at a small outlay. In one street the inhabitants have offered to defray a moiety of the cost of the repairs. I consider that the provision of Rs. 50 should be raised to Rs. 500.

3. The provision of Rs. 400 for two huts for the sweeper and scavenger at the Civil hospital is extravagant and may be struck out.

4. The amounts provided for communications will, I consider, suffice.

5. I doubt if there is any real necessity for a peon for the vaccinator, having regard to the total number of cases vaccinated annually, and I would recommend that the provision for his salary be omitted.

(Signed) E. SCOTT,
Acting Collector.

21*st December* 1897.

From M.R.Ry. P. SITARAMAYYA Pantulu Garu, M.A., Chairman, Municipal Council, Nellore, to the Secretary to Government, Local and Municipal Department (through the Head-quarter Deputy Collector, Nellore), dated 4th November 1897, No. 1298–Munl.

I have the honour to submit copy of council's resolution, No. 163, dated 30th October 1897, proposing to assess, from 1st April 1898, all lands falling under section 63 (3), and to request that you will be good enough to obtain the sanction of Government for the same.

ENCLOSURE.

EXTRACT from Resolution Book of the Nellore Municipality, dated 30th October 1897.

No. 163.—Read list of vacant sites unappropriated to buildings to be taxed under section 63 (3) of the Act for 1898–99.

Resolution.—Approved.

Submitted.

NELLORE,
6th November 1897.

(Signed) *P. SITA RAO,*
Deputy Collector.

No. 1810-Eng.

Submitted to Government for sanction.

2. The council proposes to levy 4 annas per 80 square yards as appears from the resolution enclosed.

7th December 1897.

(Signed) P. SITARAMAYYA,
for *Acting Collector.*

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 4th January 1898, No. 34.

Adverting to the budget estimate of the Nellore Municipality for 1898–99, I have the honour to state that the provision made therein for education may be accepted, subject to the following modifications :—

(i) With reference to the actuals of 1896–97, the allotments for salary and result grants should be raised to Rs. 650 and Rs. 1,250 respectively.

(ii) As the exemption granted in favour of certain primary schools in regard to recognition expires by the 31st March next, the allotment made for building, furniture, &c., grants should be raised to Rs. 200 so as to permit of grants being sanctioned to such of the schools as are in need of better furniture and accommodation so that these schools may fulfil the conditions of recognition.

2. With the above modifications, the net expenditure proposed under Grant 2 is Rs. 3,800 (4,400—600), or about 13 per cent. of the estimated income from taxation, markets and rents.

From Surgeon-Major-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 13th January 1898, No. 24.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Nellore Municipality for the year 1898–99 is sufficient.

2. The following suggestions of the District Medical and Sanitary Officer remain uncomplied with and need attention :—

Municipal Hospital.—(1) Entertainment of a (*a*) qualified midwife and nurse on Rs. 10 per mensem instead of the female ward nurse on Rs. 6 per mensem, (*b*) second toti on Rs. 6 per mensem ; (2) construction of three huts on the standard plan for the two toties and the sweeper in the hospital compound, the present wretched mud huts built last year being useless.

Branch Dispensary.—Closure of the dispensary and the utilization of the amount thus saved in increasing the equipment and establishment of the Municipal and Jubilee hospitals.

ORDER—No. 179 M., dated 25th January 1898.

The estimated receipts and charges of the Nellore Municipality for 1898–99, as passed by Government, are compared below with the budget and revised estimates for the year 1897–98 and the actuals of 1896–97 :—

	Actuals, 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
Receipts.	RS.	RS.	RS.	RS.
Balance brought forward	3,694	5,010	5,900	4,040
Tax on Arts	6,736	7,000	3,100	3,100
,, Buildings and Lands	14,258	14,060	15,910	16,950
,, Vehicles and Animals	2,190	2,200	2,060	2,060
,, Carts	2,608	2,700	2,640	2,640
Tolls	4,693	4,130	4,560	3,750
Realizations under Special Acts	25	..	40	..
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	420	490	520	390
Conservancy Receipts	2	800	..	400
Fees and Revenue from Educational Institutions	207	220	190	190
,, ,, Medical Institutions	618	600	400	500
Income from Markets and Slaughter-houses	720	910	1,090	960
License Fees	772	700	850	750
Other Fees	416	420	530	530
Fines under Municipal and other Acts	699	750	400	400
Grants and Contributions from Government	3,052	3,320	3,260	3,350
,, ,, Local Boards	4,094	4,300	4,200	4,200
Recoveries for Services to Private Individuals	1,671	1,700	1,800	1,850
Miscellaneous	42	..	30	30
Advances Recovered	90	..	..	..
Total ..	47,007	49,310	47,489	46,090
Charges.				
GRANT 1—				
New Works—				
Buildings	4,783	3,800	2,220	900
Drainage	124	..	270	200
Repairs—				
Communications	5,137	6,000	6,000	5,300
Buildings	759	700	700	700
Drainage	1,025	1,160	980	1,460
Water-supply	262	260	330	260
Establishment	543	540	540	540
Total ..	12,633	12,460	11,040	9,360
GRANT 2—				
Training Schools	23	190	190	190
Municipal Schools—				
On the Salary-result System	1,290	1,520	1,440	1,300
Salary Grants	661	700	580	650
Result ,,	1,304	1,000	1,100	1,250
Building, Furniture, &c., Grants	70	200	200	200
Inspection	201	270	270	260
Miscellaneous	300	390	380	550
Total ..	3,849	4,270	4,160	4,400

—	Actuals, 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
Charges—cont.	RS.	RS.	RS.	RS.
GRANT 3—				
Hospitals and Dispensaries	6,629	8,850	8,870	8,810
Contributions	350	390	350	350
Vaccination	357	360	290	290
Registration of Births and Deaths	282	270	260	260
Conservancy, Road-cleaning and Road-watering	7,878	9,360	9,160	9,560
Total ..	15,496	19,230	18,930	19,270
GRANT 4—				
Lighting	1,509	1,260	1,260	1,420
Markets and Slaughter-houses	127	130	130	130
Choultries	3,142	2,940	2,940	2,940
Travellers' Bungalows	131	100	130	100
Public Garden, Survey of Land, Fire and other Charges ..	872	1,130	1,000	980
Total ..	5,781	5,560	5,460	5,570
GRANT 5—				
Supervision and Management	3,308	4,250	3,700	4,210
Refunds	41	50	150	100
Grand Total ..	41,108	45,820	43,440	42,910
Balance	5,899	3,490	4,040	3,180

REVISED ESTIMATE FOR 1897-98.

2. The current receipts and charges are now estimated at Rs. 41,580 and Rs. 43,440, respectively, against Rs. 44,300 and Rs. 45,820 anticipated in the sanctioned budget. The decrease in the receipts, which occurs chiefly under the tax on arts and conservancy receipts, is partly met by an increase under the tax on buildings, while the decrease in the charges appears mainly under Grants 1, 3 and 5. The expenditure on communications during the first eight months of the year was not satisfactory. The payment of a horse allowance of Rs. 15 per mensem to the sanitary inspector referred to in paragraph 38 of the Chairman's letter, for which the previous sanction of Government should have been obtained, and the abolition of the posts of public gardeners and the female apothecary, which from paragraphs 44 and 66 and Statement II-B appears to be contemplated, are approved; but a proposition statement in the prescribed form should have been submitted.

BUDGET ESTIMATE FOR 1898-99.

3. *Receipts.*—The receipts for the ensuing year are put down at Rs. 42,050 against the revised estimate of Rs. 41,580, the increase which occurs mainly under the tax on buildings and conservancy receipts being partly counterbalanced by a decrease under tolls. The municipal council's proposal to levy the tax on lands unappropriated to buildings at the rate of 4 annas for every 80 square yards is sanctioned.

4. *Charges.*—(1) The probable charges are placed at Rs. 42,550 against Rupees 43,440 in the revised estimate, the decrease which appears chiefly under Grant 1 being partly met by increases under Grants 3 and 5.

(2) *Grant 1.*—With reference to paragraphs 2 and 3 of the Collector's endorsement, the allotment for repairs to drainage works will be raised from Rs. 50 to Rs. 500 and the provision made for the construction of huts for the sweeper and scavenger in the civil hospital compound will be reduced from Rs. 400 to Rs. 100, which appears to be sufficient.

(3) *Grant 2.*—The increase of Rs. 2 and Re. 1, respectively, in the salaries of the head and second masters of the Mulapet primary school and of Re. 1 in the pay of the Panchama school teacher, proposed in paragraph 64, is approved. With reference to the remarks of the Director in his letter read above, the allotments for salary, result and building grants to aided schools will be raised by Rs. 70, Rs. 150, and Rs. 100, respectively.

(4) *Grant 3.*—The increase in the pay of the waterman of the civil hospital from Rs. 5 to Rs. 6, referred to in paragraph 66, is approved. The Surgeon-General's suggestions in paragraph 2 of his letter for the entertainment of an additional toti and a qualified midwife and nurse in the civil hospital and the closure of the branch dispensary will be commended to the municipal council for consideration. The entertainment of a peon on Rs. 6 for the vaccinator, proposed in paragraph 67, cannot be approved, as the Government is not satisfied of its necessity. The remarks of the Sanitary Commissioner on the provision for sanitation will be awaited.

(5) *Grant 5.*—With reference to G.O., No. 2473 L., dated 22nd December 1897, the contribution for the central office establishments will be reduced from Rs. 430 to Rs. 377, or Rs. 380 in round figures.

5. The budget, as revised by Government, closes with a balance of Rs. 3,180 or 7·6 per cent. of the estimated receipts.

(True Extract.)

H. TREMENHEERE,
Ag. Secretary to Government.

To the Chairman, Municipal Council, Nellore.
" Collector of Nellore.
" President, District Board, Nellore.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" " Commissioner.
" " Engineer.
Editors' Table.

Exd. C. M. Thumbuswamy.

Read 31/1/98

1082

Government {1898} of Madras.

LOCAL AND MUNICIPAL.

Proof for approval.

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Recd. } 1898. Enclosures
Regd. } Spare copies

G.O., No. 179 M., 25th January 1898.

JANUARY.

Municipal Budget.

Reviewing the Nellore — for 1898-99.

a 31/1/98

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

Read—the following papers :—

From M.R.Ry. P. SITARAMAYYA Pantulu Garu, M.A., Chairman, Municipal Council, Nellore, to the Secretary to Government, Local and Municipal Department (through the Head-quarter Deputy Collector, Nellore), dated 11th December 1897, No. 1497-Munl.

I have the honour to submit herewith the budget estimate of receipts and charges of the Nellore Municipality for the year 1898–99 as passed by the council.

Revised Estimate for 1897–98.

Receipts.

2. The total receipts under the different heads during 1897–98 prepared with reference to the actual collections of the first eight months and the probable collections of the last four months, including the opening balance on the 1st April 1897, amount to Rs. 47,480 against Rs. 49,310, the budget estimate for 1897–98, and Rs. 47,007, the actuals of 1896–97.

3. *Tax on Arts.*—The Amended District Municipalities Act III of 1897 having provided income as the basis for assessing the several professions, &c., this tax was revised during the year and the demand came up to Rs. 3,150 against Rs. 6,618, the net demand of 1896–97. A sum of Rs. 3,100 (arrears Rs. 100 + current Rs. 3,000) is expected to be collected under this head against the budget estimate of Rs. 7,000 and Rs. 6,736, the actuals of 1896–97 ; hence the decrease.

4. *Tax on Buildings.*—The increase over the budget estimate of 1897–98 and the actuals of 1896–97 is due to the raising of the percentage rate from $7\frac{1}{2}$ to $8\frac{1}{2}$ provided in the Amendment Act and sanctioned in G.O., Mis. No. 1425 M., dated 17th June 1897.

5. *Tax on Lands.*—The increase over the budget estimate of 1897–98 and the actuals of 1896–97 is due to more collections expected under this head. The small collection during the first eight months is due to the practice of collecting the dues of both the half years during the harvest season as in the previous years.

6. *Tax on Vehicles and Animals.*—A sum of Rs. 2,060 is expected to be collected under this head with reference to the actuals of the first eight months. The slight decrease below the actuals of 1896–97 and the budget estimate of 1897–98 is due to the varying nature of the items.

7. *Tax on Carts and other Vehicles without Springs.*—Rs. 2,620 are put down under this head with reference to the actuals of the first eight months ; hence the slight decrease below the budget estimate.

8. *Tolls.*—The several gates were leased out for Rs. 6,000 against the expected amount of Rs. 5,500 ; hence the increase over the budget estimate of 1897–98.

9. *Penalties on account of Tax on Carts.*—The Amendment Act having provided for the levying of penalties on the carts impounded, a sum of Rs. 20 is put down under this head.

10. *Fees under Act II of 1888.*—The provision of Rs. 40 under this head is due to the collection of fees from a dramatic company.

11. *Fees from Travellers' Bungalows.*—A sum of Rs. 200 is put down with reference to the actuals of the first eight months ; hence the decrease below the budget estimate of 1897–98 and the actuals of 1896–97.

12. *Sale-proceeds of Street-refuse, &c.*—As in 1896–97, the rubbish could not be sold for want of early rains and on account of combination among the bidders ; hence no collections under this head.

13. *Fees from Educational Institutions.*—The closing of the Nabobpett municipal school accounts for the variations under this head.

14. *Sale-proceeds and Composition Fees of Medicines.*—The decrease below the budget estimate of 1897–98 and the actuals of 1896–97 is due to the unfavourable results arising from the change of the old rules which had been profitably working in the previous years. Under G.O., Mis. No. 1999 M., dated 15th September 1897, the old rules have been brought into force again.

15. *Other Hospital Receipts.*—Mr. Saldanha having again occupied the European ward on his return, the collection of a monthly rental of Rs. 10 accounts for the provision under this head.

16. *Income from Markets and Slaughter-houses.*—The increase under these two heads over the budget estimate of 1897–98 and the actuals of 1896–97 is due to keen competition at the sales, besides the revision of rates in the former.

17. *Warrant Fees.*—The Amendment Act having provided for levying a fee of As. 2 on every warrant issued, a sum of Rs. 40 is put down under this head which is separately shown as per Circular No. 447—L.F.D., dated 8th October 1897, from the Inspector of Local Fund Accounts, Madras.

18. *License Fees.*—The increase over the budget estimate of 1897–98 and the actuals of 1896–97 is due to the collection of fees from the sweetmeat shop-owners for this and the previous year.

19. *Cart-stand Fees.*—The keen competition at the sale accounts for the increase under this head.

20. *Fines under Municipal and other Acts.*—The decrease under fines is due to the fall in the number of prosecutions, the people having become more amenable to law.

21. *Grants and Contributions from Government.*—The decrease below the budget estimate is due to the sanction by the Director of a fourth instead of a half grant provided towards the salary of the supervisor.

22. *Grants and Contributions from Local Boards.*—The entertainment of only two pupil midwives for some time against four provided for and the diminishing cost of the Jubilee hospital account for the differences under this head.

23. *Miscellaneous—Private Scavenging.*—The increase over the budget estimate of 1897–98 and the actuals of 1896–97 is due to entering into agreements with the Jail and Revenue departments for removing the jail night-soil and cleansing the Collector's office latrine on payment of lump sums and also to the increase in the number of houses served by the municipal agency.

24. *Other Items.*—The collection of a fee of As. 8 in the shape of other charges on all the carts impounded under section 90 (2) of the Act, as now amended, accounts for the provision of a sum of Rs. 30 under this head.

Charges.

25. The total expenditure under the different grants amounts to Rs. 43,440 against Rs. 45,820, the budget estimate of 1897–98, and Rs. 41,108, the actuals of 1896–97.

26. *Grant 1, New Works—Buildings.*—The construction of the beef slaughter-house was postponed on account of its prohibitive cost and of paucity of funds. It was also thought that there was no immediate necessity for one. The provision made for the construction of urinals is proposed to be utilized for the construction of the third stall of the market, as suitable places could not be procured for the former and the latter requires some additional allotment for its completion.

27. *Drainage.*—It having been found that some streets were urgently requiring drains, they have been provided for at a cost of Rs. 270 from the savings under repairs to drains with some additional provision.

28. *Grant 2, Municipal Schools on Salary-result System.*—The increased salaries of the Ranganaikulapett and Mulapett municipal school teachers from the 1st April 1897 and the increased provision made under result grants account for the increase over the actuals of 1896–97, and the abolition of the Nabobpett school for the decrease below the budget estimate of 1897–98.

29. *Salary Grants.*—One of the teachers of the Venkatagiri Raja's high school underwent training and passed the L. T. examination and was therefore entitled to more salary grant than his predecessor, which could not be sanctioned for want of funds. This prevented the manager from drawing the usual grant; hence the decrease below the budget estimate of 1897–98 and the actuals of 1896–97.

30. *Result Grants.*—Provision being made with reference to the allotments made for each school in the printed list of schools to be aided on the result system for 1897–98, the difference under this head is explained.

31. *Inspection.*—The increase in the salary of the supervisor from 1st April 1897 accounts for the difference between the revised estimate of 1897–98 and the actuals of 1896–97.

32. *Miscellaneous.*—The places of the gymnastic instructor and drawing master were vacant for some time in 1896–97 and the number of applications for buildings, &c., grants were few; hence the variations between the actuals of 1896–97 and the revised estimate of 1897–98 under these heads.

33. *Grant 3, Hospitals and Dispensaries—Establishment.*—The hospital assistant in charge of the branch dispensary began to draw first-class pay from 30th June 1897 and he and the one in the Civil hospital are paid vernacular allowance of Rs. 2 each as per G.O., No. 107, Public, dated 5th February 1897; hence the differences between the revised and budget estimates of 1897–98 and the actuals of 1896–97.

34. *Medicines.*—As a large quantity of medicines purchased in 1895–96 was in stock, less provision was made in 1896–97, while the usual provision was repeated for 1897–98; hence the difference.

35. *Diet of Patients and Contingencies.*—The less expenditure in 1896–97 under these heads accounts for the difference.

36. *Contributions to Provincial Funds.*—Provision is made with reference to the actuals of 1896–97.

37. *Vaccination—Contribution to Local Boards.*—Arrangements having been made for the supply of lymph from Bangalore, the actual cost is expected to come to Rs. 80 only against the lump sum payment of Rs. 150.

38. *Conservancy—Road-cleaning and Road-watering Establishments.*—The increase in the number of maistries and in the salary of one of the sanitary inspectors accounts for the increase over the actuals of 1896–97 and that over the budget estimate is due to the payment of horse allowance to the certificated sanitary inspector as per G.O., No. 4 M., dated 4th January 1897.

39. *Other Charges.*—The decrease below the actuals of 1896–97 is due to the purchase of two night-soil carts in that year.

40. *Private Scavenging Establishment.*—The increase in the number of scavengers—two from 1st April and three from 25th September 1897—accounts for the difference between the revised and budget estimates of 1897–98 and the actuals of 1896–97.

41. *Cholera Charges.*—Out of Rs. 790 spent under this head up to the end of November 1897, Rs. 131 was on account of plague arrangements, such as constructing a segregation hut, &c., and the remainder for the entertainment of the necessary establishment, &c., to stamp out cholera which broke out in the latter part of August last. The report required to be submitted under Rule 29 of the rules sanctioned in G.O., No. 1536 M., dated 9th September 1896, will be submitted on receipt of the same from the District Medical and Sanitary Officer. Though there were no cases from 24th October 1897, it has made its appearance again towards the close of November, though not of a serious nature. The total number of attacks and deaths up to the end of November are 175 and 61, respectively.

42. *Contingencies.*—Rs. 300 is considered sufficient with reference to the actuals of the first eight months.

43. *Grant 4, Travellers' Bungalows.*—The increase over the budget estimate under contingencies is due to the purchase of crockery, &c.

44. *Public Garden.*—As there was no sale of rubbish, the garden could not be started. The sanctioned establishment was therefore not entertained; hence no expenditure under this head.

45. *Other Charges—Printing.*—The increase is due to the provision made for printing voters' and councillors' lists and to increase in the cost of printing municipal proceedings, &c.

46. *Grant 5, Inspection.*—The decrease below the budget estimate of 1897–98 is due to the official Chairman not drawing carriage allowance. As the Chairman cannot under section 32 (4) (1) delegate for more than three months, only Rs. 170 is provided under this head.

47. *Refunds of other than Current Collections.*—The increase over the budget estimate of 1897–98 and the actuals of 1896–97 is due to the payments made this year on account of vacant houses for the second half of 1896–97.

BUDGET ESTIMATE FOR 1898–99.

Receipts.

48. The receipts for 1898–99 are estimated at Rs. 42,050 against Rs. 41,580, the revised estimate of 1897–98, and Rs. 43,313, the actuals of 1896–97, which, with Rs. 4,040, the expected closing balance of this year, will give total assets of Rs. 46,090.

49. *Tax on Buildings.*—The house-tax for next year is now being revised and much increase cannot reasonably be expected as new houses and all improvements to the existing ones were being assessed from time to time. A sum of Rs. 15,750 is therefore expected to be collected under this head.

50. *Tax on Lands.*—The council has recenlty resolved to charge vacant sites at the maximum rate of As. 4 per 80 square yards from 1st April 1898; hence the increase of Rs. 100 over the revised estimate.

51. *Tolls.*—That portion of the Bezwada-Madras State Railway between Nellore and Kávali is approaching completion and will be soon ready for traffic. As the opening of the South Indian Railway greatly affected the cart-traffic from the south, it is likely that the cart-traffic from the north would be similarly affected. A sum of Rs. 5,000 is expected against Rs. 6,000 of this year. Deducting the district board's share, the net income under this head would be Rs. 3,750.

52. *Conservancy Receipts.*—As the old accumulations are turned into earth by decay, only Rs. 400 are expected to be realized under this head.

53. *Sale-proceeds and Composition Fees of Medicines.*—The new rules having been cancelled and the old ones revived, a sum of Rs. 500 is expected under this head.

54. *Other Hospital Receipts.*—This is not a fixed item of revenue; hence no provision under this head.

55. *Income from Markets.*—There were about twenty butchers' shops located in the Main Bazaar street. The owners of these shops having been directed not to keep their shops there and at the same time told to go to market, they declined to go and selected unobjectionable places elsewhere. The keen competition at the sale of this year was due to the hope that all these shops would be transferred to the municipal market, but the result has been otherwise. This year's budget figure, viz., Rs. 500, is therefore put down for the next year.

56. *License Fees.*—The collections of this year included the arrear amount of Rs. 76 of 1896–97. A sum of Rs. 750 is expected to be collected under this head.

57. *Grants and Contributions from Government—Education—Other Purposes.*—Credit is taken for a half grant towards the cost of gymnastic apparatus to be purchased next year; hence the increase over the revised estimate.

58. *Private Scavenging.*—The council proposes to levy the fees from 1st April next at the rates fixed by the Collector and approved by the Government in their order, Mis. No. 1799 M., dated 18th August 1897. The increase over the revised estimate is due to credit being taken for the whole year for sums to be paid by the Jail and Revenue departments and to the probable increase in the number of houses.

Charges.

59. The charges for 1898–99 are estimated at Rs. 42,550 against Rs 43,440, the revised estimate of 1897–98, and Rs. 41,108, the actuals of 1896–97.

60. *Grant 1, New Works—Buildings.*—Provision is made for the construction of four iron latrines to replace four of the existing tatty ones and two pucka huts for the sweeper and scavenger in the Civil hospital compound, the two thatch ones built there having fallen to ruin. For the reasons given in paragraph 26 above, the council regrets that it cannot afford to provide for the construction of the beef slaughter-house and also to allot Rs. 500 for the additional accommodation to the Ranganaikulapett school, though its necessity is acknowledged by all concerned.

61. *Drainage.*—The people of Mantapam and Chakala streets in Nellore East having complained, provision is made for constructing two side-drains in those streets.

62. *Repairs—Communications.*—The main roads having been attended to this year, a sum of Rs. 5,300 is considered sufficient for the next year.

63. *Buildings.*—The works for which the sum of Rs. 700 is proposed to be spent are detailed in Statement II-A, part II.

64. *Grant 2, Municipal Schools on Salary-results System.*—The Assistant Inspector of Schools proposes, and the Director recommends, that the Mulapett school ought to be raised to the upper primary grade, and it has been suggested that, without any additional teacher as formerly recommended, the salaries of the teachers might for the present be revised and fixed at Rs. 10, 8 and 7 including the Hindustani teacher. An increase of Re. 1 to the salary of the panchama school teacher has also been proposed. The council has no objection to recommend these increases and provision is accordingly made with the request that they may be sanctioned. The provision under result grants and contingencies is considered sufficient.

65. *Miscellaneous.*—The municipal gymnastic instructor has now to go from school to school in the town to impart instruction. As few schools, however, are provided with the necessary space and apparatus for the gymnastic exercises, much of the benefit of the instruction is lost. It is therefore proposed to select three central places in the town and to provide them with necessary apparatus at a cost of Rs. 160; hence the increase under common gymnasium—contingencies. A sum of Rs. 100 is considered sufficient for building, &c., grants.

66. *Grant 3, Hospitals and Dispensaries.*—The increase under establishment is due to the provision made for the salary of the branch dispensary hospital assistant for the whole year at the first-class rate and to the increase of the salaries of the compounder attached to that dispensary as per G.O., No. 1662 L., dated 26th July 1889, and to the waterman of the Civil hospital as he also looks after the garden here. The hospital assistants attached to the Civil and Jubilee hospitals are provided with free quarters and provision is made for the payment of house-rent at Rs. 5 a month to the hospital assistant attached to the branch dispensary. The Secretary to the Dufferin Fund Committee having written that female apothecaries are not available, no provision is made as per G.O., Mis. No. 1476 M., dated 25th June 1897. The usual allotments are repeated under the other heads.

67. *Vaccination—Establishment.*—The municipal vaccinator has to vaccinate children, &c., in the morning and to serve notices in the afternoon. The Amendment Act provides for vaccination or inspection at the private residence of a person on payment of a certain fee. Several applications are being received and the vaccinator has to go and vaccinate children in such cases. In a town like this it would be conducive to efficiency of work if the vaccinator is given a peon, as the latter can serve the notices and also pick up all cases requiring vaccination. It is therefore proposed to appoint a peon on Rs. 6 a month from 1st April 1898 and sanction is requested for the same.

68. *Conservancy—Road-cleaning and Road-watering.*—No additions are proposed under 5 (*a*) (i) Establishment. Considering that it would be difficult for one maistry to efficiently supervise the whole of the second division which contains the largest number of privies, it is proposed to engage another private scavenging maistry on Rs. 7 a month from 1st April next and sanction is requested for the same. This accounts for the increase over the revised estimate, as also the provision for five scavengers for the whole year under 5 (*b*) (i) Establishment.

69. *Grant 4, Lighting—Contingencies.*—Provision is made for six additional lights; hence the increase over the revised estimate.

70. *Grant 5, Inspection.*—Provision of Rs. 720 is made for the whole year as usual.

71. *Refunds of other than Current Collections.*—A sum of Rs. 100 is considered sufficient under this head.

72. The usual proposition statement is herewith submitted with the modifications proposed under the different heads of service.

73. *Incidence of Taxation.*—The collections under the several taxes, as per revised estimate of 1897–98, amount to Rs. 28,250 and the incidence of taxation per head according to the census of 1891 is As. 15–5 including tolls and As. 12–11 excluding tolls against Rs. 1–0–5 and As. 14 in 1896–97, the decrease being due to fall in the profession-tax.

74. *Closing Balance for 1898–99.*—The estimated receipts and charges will leave a closing balance of Rs. 3,540 as shown below:—

	Rs.
Estimated balance at the beginning of 1898–99	4,040
„ receipts in 1898–99	42,050
Total ..	46,090
Estimated charges in 1898–99	42,550
Closing balance of 1898–99 ..	3,540

Deducting about Rs. 1,000 to be paid as compensation, &c., for the site selected for Ranganaikulapett, &c., for burial and burning purposes, there will remain a sum of Rs. 2,540 available to meet any unforeseen expenditure in the course of the year.

—

~~No.~~

Forwarded.

(Signed) K. NARSIMHAM,
Dy. Collector.

18*th December* 1897.

—

No. 1863-Eng.

Forwarded.

2. Only Rs. 50 is provided for repairs to drainage works. I have had occasion more than once of late to draw the Chairman's attention to the insanitary state of the town drains which could be put in very fair order at a small outlay. In one street the inhabitants have offered to defray a moiety of the cost of the repairs. I consider that the provision of Rs. 50 should be raised to Rs. 500.

3. The provision of Rs. 400 for two huts for the sweeper and scavenger at the Civil hospital is extravagant and may be struck out.

4. The amounts provided for communications will, I consider, suffice.

5. I doubt if there is any real necessity for a peon for the vaccinator, having regard to the total number of cases vaccinated annually, and I would recommend that the provision for his salary be omitted.

(Signed) E. SCOTT,
Acting Collector.

21*st December* 1897.

From M.R.Ry. P. SITARAMAYYA Pantulu Garu, M.A., Chairman, Municipal Council, Nellore, to the Secretary to Government, Local and Municipal Department (through the Head-quarter Deputy Collector, Nellore), dated 4th November 1897, No. 1298–Munl.

I have the honour to submit copy of council's resolution, No. 163, dated 30th October 1897, proposing to assess, from 1st April 1898, all lands falling under section 63 (3), and to request that you will be good enough to obtain the sanction of Government for the same.

ENCLOSURE.

EXTRACT from Resolution Book of the Nellore Municipality, dated 30th October 1897.

No. 163.—Read list of vacant sites unappropriated to buildings to be taxed under section 63 (3) of the Act for 1898–99.

Resolution.—Approved.

Submitted.

NELLORE,
6th November 1897.

(Signed) P. SITA RAO,
Deputy Collector.

No. 1810-Eng.

Submitted to Government for sanction.

2. The council proposes to levy 4 annas per 80 square yards as appears from the resolution enclosed.

7th December 1897.

(Signed) P. SITARAMAYYA,
for *Acting Collector.*

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 4th January 1898, No. 34.

Adverting to the budget estimate of the Nellore Municipality for 1898–99, I have the honour to state that the provision made therein for education may be accepted, subject to the following modifications :—

(i) With reference to the actuals of 1896–97, the allotments for salary and result grants should be raised to Rs. 650 and Rs. 1,250 respectively.

(ii) As the exemption granted in favour of certain primary schools in regard to recognition expires by the 31st March next, the allotment made for building, furniture, &c., grants should be raised to Rs. 200 so as to permit of grants being sanctioned to such of the schools as are in need of better furniture and accommodation so that these schools may fulfil the conditions of recognition.

2. With the above modifications, the net expenditure proposed under Grant 2 is Rs. 3,800 (4,400—600), or about 13 per cent. of the estimated income from taxation, markets and rents.

From Surgeon-Major-General C. SIBTHORPE, C.B., F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 13th January 1898, No. 24.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Nellore Municipality for the year 1898–99 is sufficient.

2. The following suggestions of the District Medical and Sanitary Officer remain uncomplied with and need attention :—

Municipal Hospital.—(1) Entertainment of a (*a*) qualified midwife and nurse on Rs. 10 per mensem instead of the female ward nurse on Rs. 6 per mensem, (*b*) second toti on Rs. 6 per mensem; (2) construction of three huts on the standard plan for the two toties and the sweeper in the hospital compound, the present wretched mud huts built last year being useless.

Branch Dispensary.—Closure of the dispensary and the utilization of the amount thus saved in increasing the equipment and establishment of the Municipal and Jubilee hospitals.

ORDER—No. 179 M., dated 25th January 1898.

The estimated receipts and charges of the Nellore Municipality for 1898–99, as passed by Government, are compared below with the budget and revised estimates for the year 1897–98 and the actuals of 1896–97 :—

—	Actuals, 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
Receipts.	RS.	RS.	RS.	RS.
Balance brought forward	3,694	5,010	5,900	4,040
Tax on Arts	6,736	7,000	3,100	3,100
,, Buildings and Lands	14,258	14,060	15,910	16,950
,, Vehicles and Animals	2,190	2,200	2,060	2,060
,, Carts	2,608	2,700	2,640	2,640
Tolls	4,693	4,130	4,560	3,750
Realizations under Special Acts	25	..	40	..
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	420	490	520	390
Conservancy Receipts	2	800	..	400
Fees and Revenue from Educational Institutions	207	220	190	190
,, ,, Medical Institutions	618	600	400	500
Income from Markets and Slaughter-houses	720	910	1,090	960
License Fees	772	700	850	750
Other Fees	416	420	530	530
Fines under Municipal and other Acts	699	750	400	400
Grants and Contributions from Government	3,052	3,320	3,260	3,350
,, ,, Local Boards	4,094	4,300	4,200	4,200
Recoveries for Services to Private Individuals	1,671	1,700	1,800	1,850
Miscellaneous	42	..	30	30
Advances Recovered	90	..	..	..
Total	47,007	49,310	47,480	46,090
Charges.				
GRANT 1—				
New Works—				
Buildings	4,783	3,800	2,220	900
Drainage	124	..	270	200
Repairs—				
Communications	5,137	6,000	6,000	5,300
Buildings	759	700	700	700
Drainage	1,025	1,160	980	1,460
Water-supply	262	260	330	260
Establishment	513	540	540	540
Total	12,633	12,460	11,040	9,360
GRANT 2—				
Training Schools	23	190	190	190
Municipal Schools—				
On the Salary-result System	1,290	1,520	1,440	1,300
Salary Grants	661	700	580	650
Result ,,	1,304	1,000	1,100	1,250
Building, Furniture, &c., Grants	70	200	200	200
Inspection	201	270	270	260
Miscellaneous	300	390	380	550
Total	3,849	4,270	4,160	4,400

—	Actuals, 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
Charges—cont.	RS.	RS.	RS.	RS.
GRANT 3—				
Hospitals and Dispensaries	6,629	8,850	8,870	8,810
Contributions	350	390	350	350
Vaccination	357	360	290	290
Registration of Births and Deaths	282	270	260	260
Conservancy, Road-cleaning and Road-watering	7,878	9,360	9,160	9,560
Total ..	15,496	19,230	18,930	19,270
GRANT 4—				
Lighting	1,509	1,260	1,260	1,420
Markets and Slaughter-houses	127	130	130	130
Choultries	3,142	2,940	2,940	2,940
Travellers' Bungalows	131	100	130	100
Public Garden, Survey of Land, Fire and other Charges ..	872	1,130	1,000	980
Total ..	5,781	5,560	5,460	5,570
GRANT 5—				
Supervision and Management	3,308	4,250	3,700	4,210
Refunds	41	50	150	100
Balance	5,899	3,490	4,040	3,180
Grand Total ..	~~47,007~~	~~40,210~~	~~47,480~~	~~46,090~~

41,108 45,820 43,440 42,910

REVISED ESTIMATE FOR 1897-98.

2. The current receipts and charges are now estimated at Rs. 41,580 and Rs. 43,440, respectively, against Rs. 44,300 and Rs. 45,820 anticipated in the sanctioned budget. The decrease in the receipts, which occurs chiefly under the tax on arts and conservancy receipts, is partly met by an increase under the tax on buildings, while the decrease in the charges appears mainly under Grants 1, 3 and 5. The expenditure on communications during the first eight months of the year was not satisfactory. The payment of a horse allowance of Rs. 15 per mensem to the sanitary inspector referred to in paragraph 38 of the Chairman's letter, for which the previous sanction of Government should have been obtained, and the abolition of the posts of public gardeners and the female apothecary, which from paragraphs 44 and 66 and Statement II-B appears to be contemplated, are approved; but a proposition statement in the prescribed form should have been submitted.

BUDGET ESTIMATE FOR 1898-99.

3. *Receipts.*—The receipts for the ensuing year are put down at Rs. 42,050 against the revised estimate of Rs. 41,580, the increase, which occurs mainly under the tax on buildings and conservancy receipts, being partly counterbalanced by a decrease under tolls. The municipal council's proposal to levy the tax on lands unappropriated to buildings at the rate of 4 annas for every 80 square yards is sanctioned.

4. *Charges.*—(1) The probable charges are placed at Rs. 42,550 against Rupees 43,440 in the revised estimate, the decrease, which appears chiefly under Grant 1, being partly met by increases under Grants 3 and 5.

(2) *Grant 1.*—With reference to paragraphs 2 and 3 of the Collector's endorsement, the allotment for repairs to drainage works will be raised from Rs. 50 to Rs. 500 and the provision made for the construction of huts for the sweeper and scavenger in the civil hospital compound will be reduced from Rs. 400 to Rs. 100, which appears to be sufficient.

(3) *Grant 2.*—The increase of Rs. 2 and Re. 1, respectively, in the salaries of the head and second masters of the Mulapet primary school and of Re. 1 in the pay of the Panchama school teacher, proposed in paragraph 64, is approved. With reference to the remarks of the Director in his letter read above, the allotments for salary, result and building grants to aided schools will be raised by Rs. 70, Rs. 150, and Rs. 100, respectively.

(4) *Grant 3.*—The increase of the pay of the waterman of the civil hospital from Rs. 5 to Rs. 6, referred to in paragraph 66, is approved. The Surgeon-General's suggestions in paragraph 2 of his letter for the entertainment of an additional toti and a qualified midwife and nurse in the civil hospital and the closure of the branch dispensary will be commended to the municipal council for consideration. The entertainment of a peon on Rs. 6 for the vaccinator, proposed in paragraph 67, cannot be approved, as the Government is not satisfied of its necessity. The remarks of the Sanitary Commissioner on the provision for sanitation will be awaited.

(5) *Grant 5.*—With reference to G.O., No. 2473 L., dated 22nd December 1897, the contribution for the central office establishments will be reduced from Rs. 430 to Rs. 377, or Rs. 380 in round figures.

5. The budget, as revised by Government, closes with a balance of Rs. 3,180 or 7·6 per cent. of the estimated receipts.

(True Extract.)

Ag. Secretary to Government.

To the Chairman, Municipal Council, Nellore.
" Collector of Nellore.
" President, District Board, Nellore.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" " Commissioner.
" " Engineer.
Editors' Table.

Exd. C. M. Thumbuswamy.

C N° 4413 m 797

Nellore Municipal budget for 1878

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper:—

From M.R.Ry. P. SITARAMAIAH Pantulu Garu, M.A., Chairman, Municipal Council, Nellore, to the Secretary to Government, Local and Municipal Department (through the Head-quarter Deputy Collector, Nellore), dated 11th December 1897, No. 1497-Mun.

I have the honour to submit herewith the budget estimate of receipts and charges of the Nellore Municipality for the year 1898–99 as passed by the council.

REVISED ESTIMATE FOR 1897–98.

Receipts.

2. The total receipts under the different heads during 1897–98 prepared with reference to the actual collections of the first eight months and the probable collections of the last four months, including the opening balance on the 1st April 1897, amount to Rs. 47,480 against Rs. 49,310, the budget estimate for 1897–98, and Rs. 47,007, the actuals of 1896–97.

3. *Tax on Arts.*—The Amended District Municipalities Act III of 1897 having provided income as the basis for assessing the several professions, &c., this tax was revised during the year and the demand came up to Rs. 3,150 against Rs. 6,618, the net demand of 1896–97. A sum of Rs. 3,100 (arrears Rs. 100 + current Rs. 3,000) is expected to be collected under this head against the budget estimate of Rs. 7,000 and Rs. 6,736, the actuals of 1896–97; hence the decrease.

4. *Tax on Buildings.*—The increase over the budget estimate of 1897–98 and the actuals of 1896–97 is due to the raising of the percentage rate from $7\frac{1}{2}$ to $8\frac{1}{2}$ provided in the Amendment Act and sanctioned in G.O, Mis. No. 1425 M., dated 17th June 1897.

5. *Tax on Lands.*—The increase over the budget estimate of 1897–98 and the actuals of 1896–97 is due to more collections expected under this head. The small collection during the first eight months is due to the practice of collecting the dues of both the half years during the harvest season as in the previous years.

6. *Tax on Vehicles and Animals.*—A sum of Rs. 2,060 is expected to be collected under this head with reference to the actuals of the first eight months. The slight decrease below the actuals of 1896–97 and the budget estimate of 1897–98 is due to the varying nature of the items.

7. *Tax on Carts and other Vehicles without Springs.*—Rs. 2,620 are put down under this head with reference to the actuals of the first eight months; hence the slight decrease below the budget estimate.

8. *Tolls.*—The several gates were leased out for Rs. 6,000 against the expected amount of Rs. 5,500; hence the increase over the budget estimate of 1897–98.

9. *Penalties on account of Tax on Carts.*—The Amendment Act having provided for the levying of penalties on the carts impounded, a sum of Rs. 20 is put down under this head.

10. *Fees under Act II of 1888.*—The provision of Rs. 40 under this head is due to the collection of fees from a dramatic company.

11. *Fees from Travellers' Bungalows.*—A sum of Rs. 200 is put down with reference to the actuals of the first eight months; hence the decrease below the budget estimate of 1897–98 and the actuals of 1896–97.

12. *Sale-proceeds of Street-refuse, &c.*—As in 1896–97, the rubbish could not be sold for want of early rains and on account of combination among the bidders; hence no collections under this head.

13. *Fees from Educational Institutions.*—The closing of the Nabobpett municipal school accounts for the variations under this head.

14. *Sale-proceeds and Composition Fees of Medicines.*—The decrease below the budget estimate of 1897–98 and the actuals of 1896–97 is due to the unfavourable results arising from the change of the old rules which had been profitably working in the previous years. Under G.O., Mis. No. 1999 M., dated 15th September 1897, the old rules have been brought into force again.

15. *Other Hospital Receipts.*—Mr. Saldanha having again occupied the European ward on his return, the collection of a monthly rental of Rs. 10 accounts for the provision under this head.

16. *Income from Markets and Slaughter-houses.*—The increase under these two heads over the budget estimate of 1897–98 and the actuals of 1896–97 is due to keen competition at the sales, besides the revision of rates in the former.

17. *Warrant Fees.*—The Amendment Act having provided for levying a fee of As. 2 on every warrant issued, a sum of Rs. 40 is put down under this head which is separately shown as per Circular No. 447—L.F.D., dated 8th October 1897, from the Inspector of Local Fund Accounts, Madras.

18. *License Fees.*—The increase over the budget estimate of 1897–98 and the actuals of 1896–97 is due to the collection of fees from the sweetmeat shop-owners for this and the previous year.

19. *Cart-stand Fees.*—The keen competition at the sale accounts for the increase under this head.

20. *Fines under Municipal and other Acts.*—The decrease under fines is due to the fall in the number of prosecutions, the people having become more amenable to law.

21. *Grants and Contributions from Government.*—The decrease below the budget estimate is due to the sanction by the Director of a fourth instead of a half grant provided towards the salary of the supervisor.

22. *Grants and Contributions from Local Boards.*—The entertainment of only two pupil midwives for some time against four provided for and the diminishing cost of the Jubilee hospital account for the differences under this head.

23. *Miscellaneous—Private Scavenging.*—The increase over the budget estimate of 1897–98 and the actuals of 1896–97 is due to entering into agreements with the Jail and Revenue departments for removing the jail night-soil and cleansing the Collector's office latrine on payment of lump sums and also to the increase in the number of houses served by the municipal agency.

24. *Other Items.*—The collection of a fee of As. 8 in the shape of other charges on all the carts impounded under section 90 (2) of the Act, as now amended, accounts for the provision of a sum of Rs. 30 under this head.

Charges.

25. The total expenditure under the different grants amounts to Rs. 43,440 against Rs. 45,820, the budget estimate of 1897–98, and Rs. 41,108, the actuals of 1896–97.

26. *Grant 1, New Works—Buildings.*—The construction of the beef slaughter-house was postponed on account of its prohibitive cost and of paucity of funds. It was also thought that there was no immediate necessity for one. The provision made for the construction of urinals is proposed to be utilized for the construction of the third stall of the market, as suitable places could not be procured for the former and the latter requires some additional allotment for its completion.

27. *Drainage.*—It having been found that some streets were urgently requiring drains, they have been provided for at a cost of Rs. 270 from the savings under repairs to drains with some additional provision.

28. *Grant 2, Municipal Schools on Salary-results System.*—The increased salaries of the Ranganaikulapett and Mulapett municipal school teachers from the 1st April 1897 and the increased provision made under results grants account for the increase over the actuals of 1896–97, and the abolition of the Nabobpett school for the decrease below the budget estimate of 1897–98.

29. *Salary Grants.*—One of the teachers of the Venkatagiri Raja's high school underwent training and passed the L. T. examination and was therefore entitled to more salary grant than his predecessor, which could not be sanctioned for want of funds. This prevented the manager from drawing the usual grant; hence the decrease below the budget estimate of 1897–98 and the actuals of 1896–97.

30. *Results Grants.*—Provision being made with reference to the allotments made for each school in the printed list of schools to be aided on the results system for 1897–98, the difference under this head is explained.

31. *Inspection.*—The increase in the salary of the supervisor from 1st April 1897 accounts for the difference between the revised estimate of 1897–98 and the actuals of 1896–97.

32. *Miscellaneous.*—The places of the gymnastic instructor and drawing master were vacant for some time in 1896–97 and the number of applications for buildings, &c., grants were few; hence the variations between the actuals of 1896–97 and the revised estimate of 1897–98 under these heads.

33. *Grant 3, Hospitals and Dispensaries—Establishment.*—The hospital assistant in charge of the branch dispensary began to draw first-class pay from 30th June 1897 and he and the one in the Civil hospital are paid vernacular allowance of Rs. 2 each as per G.O., No. 107, Public, dated 5th February 1897; hence the differences between the revised and budget estimates of 1897–98 and the actuals of 1896–97.

34. *Medicines.*—As a large quantity of medicines purchased in 1895–96 was in stock, less provision was made in 1896–97, while the usual provision was repeated for 1897–98; hence the difference.

35. *Diet of Patients and Contingencies.*—The less expenditure in 1896–97 under these heads accounts for the difference.

36. *Contributions to Provincial Funds.*—Provision is made with reference to the actuals of 1896–97.

37. *Vaccination—Contribution to Local Boards.*—Arrangements having been made for the supply of lymph from Bangalore, the actual cost is expected to come to Rs. 80 only against the lump sum payment of Rs. 150.

38. *Conservancy—Road-cleaning and Road-watering Establishments.*—The increase in the number of maistries and in the salary of one of the sanitary inspectors accounts for the increase over the actuals of 1896–97 and that over the budget estimate is due to the payment of horse allowance to the certificated sanitary inspector as per G.O., No. 4 M., dated 4th January 1897.

39. *Other Charges.*—The decrease below the actuals of 1896–97 is due to the purchase of two night-soil carts in that year.

40. *Private Scavenging Establishment.*—The increase in the number of scavengers—two from 1st April and three from 25th September 1897—accounts for the difference between the revised and budget estimates of 1897–98 and the actuals of 1896–97.

41. *Cholera Charges.*—Out of Rs. 790 spent under this head up to the end of November 1897, Rs. 131 was on account of plague arrangements, such as constructing a segregation hut, &c., and the remainder for the entertainment of the necessary establishment, &c., to stamp out cholera which broke out in the latter part of August last. The report required to be submitted under Rule 29 of the rules sanctioned in G.O., No. 1536 M., dated 9th September 1897, will be submitted on receipt of the same from the District Medical and Sanitary Officer. Though there were no cases from 24th October 1897, it has made its appearance again towards the close of November though not of a serious nature. The total number of attacks and deaths up to the end of November are 175 and 61, respectively.

42. *Contingencies.*—Rs. 300 is considered sufficient with reference to the actuals of the first eight months.

43. *Grant 4, Travellers' Bungalows.*—The increase over the budget estimate under contingencies is due to the purchase of crockery, &c.

44. *Public Garden.*—As there was no sale of rubbish, the garden could not be started. The sanctioned establishment was therefore not entertained; hence no expenditure under this head.

45. *Other Charges—Printing.*—The increase is due to the provision made for printing voters' and councillors' lists and to increase in the cost of printing municipal proceedings, &c.

46. *Grant 5, Inspection.*—The decrease below the budget estimate of 1897–98 is due to the official Chairman not drawing carriage allowance. As the Chairman cannot under section 31 (4) (1) delegate for more than three months, only Rs. 170 is provided under this head.

47. *Refunds of other than Current Collections.*—The increase over the budget estimate of 1897–98 and the actuals of 1896–97 is due to the payments made this year on account of vacant houses for the second half of 1896–97.

Budget Estimate for 1898–99.

Receipts.

48. The receipts for 1898–99 are estimated at Rs. 42,050 against Rs. 41,580, the revised estimate of 1897–98, and Rs. 43,313, the actuals of 1896–97, which, with Rs. 4,040, the expected closing balance of this year, ~~against Rs. 5,900, the actual balance of 1897–98~~, will give total assets of Rs. 46,090.

49. *Tax on Buildings.*—The house-tax for next year is now being revised and much increase cannot reasonably be expected as new houses and all improvements to the existing ones were being assessed from time to time. A sum of Rs. 15,750 is therefore expected to be collected under this head.

50. *Tax on Lands.*—The council has recenlty resolved to charge vacant sites at the maximum rate of As. 4 per 80 square yards from 1st April 1898; hence the increase of Rs. 100 over the revised estimate.

51. *Tolls.*—That portion of the Bezwada-Madras State Railway between Nellore and Kávali is approaching completion and will be soon ready for traffic. As the opening of the South Indian Railway greatly affected the cart-traffic from the south, it is likely that the cart-traffic from the north would be similarly affected. A sum of Rs. 5,000 is expected against Rs. 6,000 of this year. Deducting the district board's share, the net income under this head would be Rs. 3,750.

52. *Conservancy Receipts.*—As the old accumulations are turned into earth by decay, only Rs. 400 are expected to be realized under this head.

53. *Sale-proceeds and Composition Fees of Medicines.*—The new rules having been cancelled and the old ones revived, a sum of Rs. 500 is expected under this head.

54. *Other Hospital Receipts.*—This is not a fixed item of revenue; hence no provision under this head.

55. *Income from Markets.*—There were about twenty butchers' shops located in the Main Bazaar street. The owners of these shops having been directed not to keep their shops there and at the same time told to go to market, they declined to go and selected unobjectionable places elsewhere. The keen competition at the sale of this year was due to the hope that all these shops would be transferred to the municipal market, but the result has been otherwise. This year's budget figure, viz., Rs. 500, is therefore put down for the next year.

56. *License Fees.*—The collections of this year included the arrear amount of Rs. 76 of 1896–97. A sum of Rs. 750 is expected to be collected under this head.

57. *Grants and Contributions from Government—Education—Other Purposes.*—Credit is taken for a half grant towards the cost of gymnastic apparatus to be purchased next year; hence the increase over the revised estimate.

58. *Private Scavenging.*—The council proposes to levy the fees from 1st April next at the rates fixed by the Collector and approved by the Government in their order, Mis. No. 1799 M., dated 18th August 1897. The increase over the revised estimate is due to credit being taken for the whole year for sums to be paid by the Jail and Revenue departments and to the probable increase in the number of houses.

Charges.

59. The charges for 1898-99 are estimated at Rs. 42,550 against Rs 43,440, the revised estimate of 1897–98, and Rs. 41,108, the actuals of 1896–97.

60. *Grant 1, New Works—Buildings.*—Provision is made for the construction of four iron latrines to replace four of the existing tatty ones and two pucka huts for the sweeper and scavenger in the Civil hospital compound, the two thatch ones built there having fallen to ruin. For the reasons given in paragraph 26 above, the council regrets that it cannot afford to provide for the construction of the beef slaughter-house and also to allot Rs. 500 for the additional accommodation to the Ranganaikulapett school, though its necessity is acknowledged by all concerned.

61. *Drainage.*—The people of Mantapam and Chakala streets in Nellore East having complained, provision is made for constructing two side-drains in those streets.

62. *Repairs—Communications.*—The main roads having been atttended to this year, a sum of Rs. 5,300 is considered sufficient for the next year.

63. *Buildings.*—The works for which the sum of Rs. 700 is proposed to be spent are detailed in Statement II-A, part II.

64. *Grant 2, Municipal Schools on Salary-results System.*—The Assistant Inspector of Schools proposes, and the Director recommends, that the Mulapett school ought to be raised to the upper primary grade, and it has been suggested that, without any additional teacher as formerly recommended, the salaries of the teachers might for the present be revised and fixed at Rs. 10, 8 and 7 including the Hindustani teacher. An increase of Re. 1 to the salary of the panchama school teacher has also been proposed. The council has no objection to recommend these increases and provision is accordingly made with the request that they may be sanctioned. The provision under results grants and contingencies is considered sufficient.

65. *Miscellaneous.*—The municipal gymnastic instructor has now to go from school to school in the town to impart instruction. As few schools, however, are provided with the necessary space and apparatus for the gymnastic exercises, much of the benefit of the instruction is lost. It is therefore proposed to select three central places in the town and to provide them with necessary apparatus at a cost of Rs. 160; hence the increase under common gymnasium—contingencies. A sum of Rs. 100 is considered sufficient for building, &c., grants.

66. *Grant 3, Hospitals and Dispensaries.*—The increase under establishment is due to the provision made for the salary of the branch dispensary hospital assistant for the whole year at the first-class rate and to the increase of the salaries of the compounder attached to that dispensary as per G.O., No. 1662 L., dated 26th July 1889, and to the waterman of the Civil hospital as he also looks after the garden here. The hospital assistants attached to the Civil and Jubilee hospitals are provided with free quarters and provision is made for the payment of house-rent at Rs. 5 a month to the hospital assistant attached to the branch dispensary. The Secretary to the Dufferin Fund Committee having written that female apothecaries are not available, no provision is made as per G.O., Mis. No. 1476 M., dated 25th June 1897. The usual allotments are repeated under the other heads.

67. *Vaccination—Establishment.*—The municipal vaccinator has to vaccinate children, &c., in the morning and to serve notices in the afternoon. The Amendment Act provides for vaccination or inspection at the private residence of a person on payment of a certain fee. Several applications are being received and the vaccinator has to go and vaccinate children in such cases. In a town like this it would be conducive to efficiency of work if the vaccinator is given a peon, as the latter can serve the notices and also pick up all cases requiring vaccination. It is therefore proposed to appoint a peon on Rs. 6 a month from 1st April 1898 and sanction is requested for the same.

68. *Conservancy—Road-cleaning and Road-watering.*—No additions are proposed under 5 (*a*) (i) Establishment. Considering that it would be difficult for one maistry to efficiently supervise the whole of the second division which contains the largest number of privies, it is proposed to engage another private scavenging maistry on Rs. 7 a month from 1st April next and sanction is requested for the same. This accounts for the increase over the revised estimate, as also the provision for five scavengers for the whole year under 5 (*b*) (i) Establishment.

69. *Grant 4, Lighting—Contingencies.*—Provision is made for six additional lights; hence the increase over the revised estimate.

70. *Grant 5, Inspection.*—Provision of Rs. 720 is made for the whole year as usual.

71. *Refunds of other than Current Collections.*—A sum of Rs. 100 is considered sufficient under this head.

72. The usual proposition statement is herewith submitted with the modifications proposed under the different heads of service.

73. *Incidence of Taxation.*—The collections under the several taxes, as per revised estimate of 1897–98, amount to Rs. 28,250 and the incidence of taxation per head according to the census of 1891 is As. 15–5 including tolls and As. 12–11 excluding tolls against Rs. 1-0–5 and As. 14 in 1896–97, the decrease being due to fall in the profession-tax.

74. *Closing Balance for 1898–99* —The estimated receipts and charges will leave a closing balance of Rs. 3,540 as shown below:—

		Rs.
Estimated balance at the beginning of 1898–99	.. .. ..	4,040
„ receipts in 1898–99		42,050
	Total ..	46,090
Estimated charges in 1898–99		42,550
	Closing balance of 1898–99 ..	3,540

Deducting about Rs. 1,000 to be paid as compensation, &c., for the site selected for Ranganaikulapett, &c., for burial and burning purposes, there will remain a sum of Rs. 2,540 available to meet any unforeseen expenditure in the course of the year.

—

No. .

Forwarded.

(Signed) K. NARSIMHAM,
Dy. Collector.

18*th December* 1897.

—

No. 1863-Eng.

Forwarded.

2. Only Rs. 50 is provided for repairs to drainage works. I have had occasion more than once of late to draw the Chairman's attention to the insanitary state of the town drains which could put in very fair order at a small outlay. In one street the inhabitants have offered to defray a moiety of the cost of the repairs. I consider that the provision of Rs. 50 should be raised to Rs. 500.

3. The provision of Rs. 400 for two huts for the sweeper and scavenger at the Civil hospital is extravagant and may be struck out.

4. The amounts provided for communications will, I consider, suffice.

5. I doubt if there is any real necessity for a peon for the vaccinator, having regard to the total number of cases vaccinated annually, and I would recommend that the provision for his salary be omitted.

(Signed) E. SCOTT,
Acting Collector.

21*st December* 1897.

Review of the Nellore Municipal Budget for 1898-99

78

LOCAL AND MUNICIPAL DEPARTMENT

Papers to be read in Proceedings :–

Current No. 4413 & 4276 of 1897, dated 11.12.1897 & 4.11.1897 from the Chairman, M.C. Nellore & Do.

Current No. 49 of 1898, dated 7.1.98 from the Director of Rubbonic

Current No 145 of 1898, dated 13.1.98 from the Surgeon General.

Current No. of 189 , dated from the

Order— No. 179 M dy 25-1-98

The estimated receipts and charges of the Nellore Municipality for 1898-99, as passed by Government, are compared below with the budget and revised estimates for the year 1897-98 and the actuals of 1896-97.

	Actuals, 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate 1898-99.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	3.694	5.010	5.900	4.040
Tax on Arts	6736	7.000	3.100	3.100
Tax on Buildings and Lands	14258	14.060	15.910	16.950
Water-Tax on Buildings and Lands	"	"	"	"
Tax on Vehicles and Animals	2.190	2.200	2060	2060
Tax on Carts	2.608	2700	2640	2640
Tolls	4693	4.130	4560	3750
Realizations under Special Acts	25	"	40	"
Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c.	420	490	400	390
Conservancy Receipts	2	800	"	400
Fees and Revenue from Educational Institutions ..	207	220	190	190
Fees and Revenue from Medical Institutions	618	600	520	500
Income from Markets and Slaughter-houses	720	910	1090	960
License fees	772	700	850	750
Other fees	416	420	530	530
Fines under Municipal and other Acts	699	750	400	400
Interest on Investments and premium on Loans	"	"	"	"
Grants and Contributions from Government	3052	3320	3260	3350
Do. from Local Boards	4094	4300	4200	4200
Do. from other bodies	"	"	"	"
Recoveries for services to private individuals	1671	1700	1800	1850
Miscellaneous	42	"	30	30
Loans	"	"	"	"
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	"	"	"	"
Advances Recovered	90	"	"	"
Total ..	47.007	49.310	47.480	46.090

Charges.	Actuals, 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate 1898-99.
	Rs.	Rs.	Rs.	Rs.
Grant I.				
New Works—				
Communications	"	"	"	"
Buildings	4.783	3.800	2.220	1.200
Drainage	124	"	270	200
Water-supply	"	"	"	"
Repairs—				
Communications	5.137	6.000	6.000	5.300
Buildings	759	700	700	700
Drainage	1025	1.160	980	1.010
Water-supply	262	260	330	260
Establishment	543	540	540	540
Tools and Plant and other Stores	"	"	"	"
Contributions for Public Works	"	"	"	"
Total ..	12.633	12.460	11.040	9.210
Grant II—				
Training Schools	23	190	190	190
Municipal Schools—				
(a) On the Salary System	"	"	"	"
(b) On the Salary Result System	1290	1.520	1440	1.300
Salary Grants	661	700	580	680
Results Grants	1.304	1000	1100	1100
Combined Grants	70	200	200	100
Inspection	201	270	270	260
Miscellaneous	300	390	380	550
Total ..	3849	4.270	4.160	4.080
Grant III—				
Hospitals and Dispensaries	6.629	8850	8.870	8.810
Contributions	350	390	350	350
Vaccinations	357	360	290	350
Registration of Births and Deaths	282	270	260	260
Conservancy, Road-cleaning and Road-watering ..	7878	9360	9.160	9560
Total ..	15.496	19.230	18.930	19330
Grant IV—				
Lighting	1.509	1.260	1.260	1.420
Markets and Slaughter houses	127	130	130	130
Choultries	3.142	2940	2.940	2940
Travellers' Bungalows	131	100	130	100
Avenues	"	"	"	"
Public Garden, Survey of Land, Fire and other charges.	872	1.130	1.000	980
Total ..	5.781	5.560	5.460	5.570
Grant V—				
Supervision and Management	3.308	4.250	3.700	4.260
Repayment of Debt	"	"	"	"
Interest on loan	"	"	"	"
Advances Recoverable	"	"	"	"
Refunds	41	50	150	100
Discount	"	"	"	"
Pensions and Gratuities	"	"	"	"
Investments	"	"	"	"
Balance	5.899	3.490	4.040	3.540
Total ..	47.007	49.310	47.480	46.090

Revised Estimate for 1897-98.

The current receipts and charges are now estimated at Rs. 41,580 and Rs. 43,440, respectively against Rs. 44,300 and Rs. 45,820 anticipated in the sanctioned budget. The decrease in the receipts which occurs chiefly under the tax on arts and conservancy receipts, is partly met by an increase under the tax on buildings, while the decrease in the charges appears mainly under Grants 1, 3 and 5. The expenditure on communications during the first eight months of the year was not satisfactory. The payment of a horse allowance of Rs. 15. per mensem to the Sanitary Inspector referred to in para. 38. of the Chairman's letter, for which the previous sanction of Govt. should have been obtained, and the abolition of the posts of public gardeners and female apothecary, which from para. 44 and 66 and Statement II. B. appear to be contemplated, are approved; but a proposition Statement in the prescribed form should have been submitted.

Budget Estimate for 1898-99.

3. Receipts. The receipts for the ensuing year are put down at Rs. 42,050 against the revised estimate of Rs. 41,58[illegible]

The

The increase which occurs mainly under the tax on buildings and conservancy receipts, being partly counterbalanced by a decrease under tolls. The Municipal Council's proposal to levy the tax on lands unappropriated to buildings at the rate of four annas for every eighty square yards, is sanctioned.

4. Charges. (1) The probable charges are placed at Rs. 42,550 against Rs. 43,440 in the revised estimate, the decrease which appears chiefly under Grant 1, being partly met by increases under Grants 3 and 5.

(2) Grant 1. With reference to paras 2 and 3 of the Collector's Endorsement, the allotment for repairs to drainage works will be raised from Rs. 50 to Rs. 500 and the provision made for the construction of huts for the sweeper and scavenger in the Civil hospital compound will be reduced from Rs. 400 to Rs. 100, which appears to be sufficient.

(3) Grant 2. The increase of Rs. 2 and Re. 1 respectively in the salaries of the Head and second masters of the Mulapet primary school and of Re. 1 in the pay of the panchama school teacher, proposed in para. 64, is approved. With reference to the remarks of the Director in his

Vide para 55 of the Chairman's letter and CN. 4290.

his letter read above, the allotment for salary, result and building grants to aided schools will be raised by Rs. 70, Rs. 150, and Rs. 100, respectively.

(4) Grant 3. The ~~proposal to~~ increase of the pay of the waterman, of the Civil hospital from Rs. 5 to Rs. 6, referred to in para 66, is approved. The Surgeon-General's suggestions in para 2. of his letter for the entertainment of an additional toti and a qualified midwife and nurse in the Civil hospital and the closure of the branch dispensary, will be commended to the Municipal Council for consideration. The entertainment of a peon on Rs. 6. for the vaccinators, proposed in para. 67, cannot be approved, as the Govt is not satisfied of its necessity. The remarks of the Sanitary Commissioner on the provision for sanitation will be awaited.

Vide para 5 of the Collector's Endorsement.

(5) Grant 5. With reference to G.O No. 2473.2, dated 22nd December 97, the contribution for the central office establishments will be reduced from Rs. 430 to Rs. 377 or Rs 380 in round figures.

5. The budget, as

revised by Government closes with a balance of Rs. 3/80 or 7.6 per cent. of the estimated receipts.

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COLLECTOR
MELBOURNE
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Budget Accounts For

1898-99

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" " Pl. Dt. Bd Vellore 10
" " Accountant General 11
" " Director of Public Instruction
" " Surgeon General 1
" " Sanitary Board 3

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STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Belore during the official year 1898-99.

1	Budget 1898-99. Details of Minor Heads. 2			Budget 1898-99. Totals of Major Heads. 3			Revised Estimate for 1897-98. 4			Budget Estimate for 1897-98. 5			Actuals, 1896-97 (audited figures). 6		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
1. BALANCE BROUGHT FORWARD—															
a. Municipal Fund	4040	-	-				5900	-	-	5010	-	-	3694	1	6
b. Endowments															
c. Water-tax Fund				4040											
2. MUNICIPAL RATES AND TAXES—															
a. Tax on arts, &c. (section 53) ..	3100	-	-				3100	-	-	7000	-	-	6736	-	-
b. Tax on buildings (section 63) ..	15750	-	-				14810	-	-	13000	-	-	13193	2	3
c. Tax on lands (section 63)	1200	-	-				1100	-	-	1060	-	-	1064	9	2
d. Water-tax on buildings and lands (section 75)															
e. Tax on vehicles with springs and palanquins (section 77)	960	-	-				960	-	-	1000	-	-	1011	-	-
f. Tax on animals (section 77) ..	1100	-	-				1100	-	-	1200	-	-	1178	12	-
g. Tax on carts and other vehicles without springs (section 85) ..	2620	-	-				2620	-	-	2700	-	-	2608	-	-
h. Tolls (section 91)—															
Gross receipts 5000-0-0.															
Less Local Fund share 1250-0-0	3750	-	-				4560	-	-	4130	-	-	4692	14	8
i. Penalties on account of—															
i. Tax on arts															
ii. Tax on buildings															
iii. Tax on lands															
iv. Water-tax on buildings and lands															
v. Tax on vehicles, &c.															
vi. Tax on animals															
vii. Tax on carts, &c.	20	-	-	28500	-	-	20	-	-						
viii. Evasion of tolls															
3. REALIZATIONS UNDER SPECIAL ACTS—															
a. Pounds															
b. Ferry rents															
c. Fees under Act II of 1888 ..							40	-	-				25	-	-
Carried forward ..				28500	-	-	28310	-	-	30090	-	-	30509	6	1

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Nellore during the official year 1898-99—*cont.*

	Budget 1898-99. Details of Minor Heads.	Budget 1898-99. Totals of Major Heads.	Revised Budget Estimate for 1897-98	Budget Estimate for 1897-98	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	- -	28500 - -	28310 - -	30090 - -	30539 61
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—					
a. i. Rent of lands	20 - -		20 - -	20 - -	21 9 -
ii. Rent of buildings	90 - -		90 - -	90 - -	90 - -
iii. Avenue receipts	40 - -		40 - -	70 - -	55 6 -
iv. Fees from Traveller's Bungalows	200 - -		200 - -	250 - -	223 8 -
b. i. Sale-proceeds of lands and buildings			10 - -		
ii. Produce of lands, gardens, &c.					
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	40 - -		40 - -	60 - -	29 8 6
c. Conservancy receipts— Sale-proceeds of night-soil, street refuse, &c.	400 - -			800 - -	2 - -
d. i. Fees from educational institutions	190 - -		190 - -	220 - -	209 23
ii. Other revenue from educational institutions					
e. i. Sale-proceeds and composition fees of medicines	500 - -		400 - -	600 - -	504 11 -
ii. Other Hospital receipts ..			120 - -		113 8 -
f. i. Income from markets	500 - -		630 - -	500 - -	315 - -
ii. „ slaughter-houses..	460 - -		460 - -	410 - -	405 - -
g. Other fees— i. Distraint fees	40 - - 10 - -		40 - - 10 - -	20 - -	12 8 -
ii. License fees	750 - -		850 - -	700 - -	771 12 6
iii. Cartstand fees	480 - -		480 - -	400 - -	400 - -
iv. Other fees					4 - -
h. Fines under Municipal and other Acts	400 - -		400 - -	750 - -	699 10 -
i. Interest on investments—					
i. General, including choultries					
ii. Educational					
iii. Medical					
j. Premium on loans		4120			
Carried forward		32620 - -	32290 - -	34980 - -	34364 9 4

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Nellore during the official year 1898-99—*cont.*

	Budget 1898-99. Details of Minor Heads.	Budget 1898-99. Totals of Major Heads.	Revised Budget Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	- -	32620 - -	32290 - -	34980 - -	34364 9 4
5. GRANTS AND CONTRIBUTIONS—					
a. From Government—					
i. Education— Normal stipends	120 - -		110 - -	120 - -	- - -
Buildings					
Municipal Schools					
Other purposes	290 - -		210 - -	260 - -	112 4 5
ii. Medical					
iii. Other purposes— Communications					
Water-supply					
Drainage					
Sanitation					
Other purposes	2940 - -	3350 - -	2940 - -	2940 - -	2940 - -
b. From Local Boards— i. Education					
ii. Medical	4200 - -	4200 - -	4200 - -	4300 - -	4094 - 10
iii. Other purposes					
c. Other grants and contributions— i. Education					
ii. Medical					
iii. Other purposes					
6. MISCELLANEOUS—					
a. Recoveries on account of services rendered to private individuals— i. Private scavenging	1850 - -	1850 - -	1800 - -	1700 - -	1670 11 -
ii. Other purposes					
b. Other items— i. Fishery rents					
ii. Refunds of Expenditure of previous year					40 10 2
iii. Fee for numbering carts, &c.					
iv. Other items	30 - -	30 - -	30 - -		1 5 6
Carried forward		42050 - -	41580 - -	44300 - -	43223 9 3

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Malvan during the official year 1898-99.—*cont.*

	Budget 1898-99. Details of Minor Heads.	Budget 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	- -	42050	41580 - -	44300 - -	43223 9 3
7. EXTRAORDINARY AND DEBT—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.					
b. Loans—					
i. From Government					
ii. In the market from private individuals					
c. Realizations of Sinking fund for repayment of loans.					
d. Advances—					
i. Permanent					
ii. Others					89 12 8
Total Receipts ..	- -	42050 - -	41580 - -	44300 - -	43313 5 11
Grand Total ..	- -	46090 - -	47680 - -	49310 - -	47007 5

Note to Statement I.

1. Tax on arts, &c., is levied on ~~the first~~ all classes.
2. Tax on buildings is levied at 8½ per cent. and tax on lands at 8½ per cent. of rent value.
3. Water-tax on buildings and lands is levied at per cent.
4. Tax on vehicles and animals is levied at ~~—~~ the maximum rates.
5. Tax on carts, &c., is levied at Rs. 4 per cart. per annum.
6. Tolls are levied at ~~—~~ the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O. Govt 2297 of 26-6-85, 7th Mis of 6-1-92 and 893 Rev Mis 27-5-96 208 Rev Mis 6-2-96
8. The house-tax registers were last revised in the official year and the land tax registers in the official year.
9. Total extent of land assessed is acres.
10. The mode of estimating the annual rental of houses and lands is as follows :—

Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act V of 1884 for the official year 1898-99.

Name of Institution.	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations.	Sale of Medicines or Sundry Property.	Total (Columns 4—7).	Contribution from Local Funds.	Contribution from Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Funds (Column 16 minus Column 10).	Invested.	Current Charges.	Total (Statement II).	Allotted for Public Works (Statement II-A).	Total Charges (Column 14 plus Column 15).	Closing Balance (Column 10 minus Column 16).	Remarks.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	

Statement II.—Expenditure from the Municipal Fund of the Town of Kellore for the official year 1898-99.

1	Budget 1898-99. Details of Minor Heads. 2	Budget 1898-99. Totals of Major Heads. 3	Revised Estimate for 1897-98. 4	Budget Estimate for 1897-98. 5	Actuals, 1897-98 (audited figures). 6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT 1.—(*Public Works*)—					
1. New Works—					
a. Communications					
b. Buildings	1200 - -		2220 - -	3800 - -	4785 4 9
c. Drainage	200 - -	1400 - -	270 - -		124 4 6
d. Water-supply					
2. Repairs—					
a. Communications	5300 - -		6000 - -	6000 - -	5136 9 1
b. Buildings	700 - -		700 - -	700 - -	758 9 -
c. Drainage—					
i. Repairs to works	50 - -		20 - -	200 - -	67 13 -
ii. Establishment for flushing drains, &c.	960 - -		960 - -	960 - -	957 11 5
d. Water-supply—					
i. Repairs to works, machinery, &c.	200 - -		270 - -	200 - -	206 12 8
ii. Establishment	60 - -		60 - -	60 - -	55 - -
iii. Contingencies		7270 - -			
3. Establishment	540 - -	540 - -	540 - -	540 - -	539 8 -
4. Tools and Plant and other stores.					4 - -
5. Contributions—					
a. To Local Boards for works					
b. To Provincial Funds for scrutiny of estimates, &c.					
c. To others for public works					
Total, Grant 1		9210 - -	11040 - -	12460 - -	12633 8 8
GRANT 2.—(*Education*)—					
1. Training Schools—					
a. Contributions to Local Boards					
b. Stipends to Normal students	190 - -	190 - -	190 - -	190 - -	22 15 11
2. Municipal Schools—					
i. On Salary System—					
a. Establishment					
b. Contingencies					
Carried forward	- -	190 - -	190 - -	190 - -	22 15 11

Statement II.—Expenditure from the Municipal Fund of the Town of Kellore for the official year 1898-99.—*cont.*

1	Budget 1898-99. Details of Minor Heads. 2	Budget 1898-99. Totals of Major Heads. 3	Revised Estimate for 1897-98. 4	Budget Estimate for 1897-98. 5	Actuals, 1897-98 (audited figures). 6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward	- -	190 - -	190 - -	190 - -	22 15 11
GRANT 2.—(*Education*)—cont.					
ii. On Salary-Results System—			1440	1520	1290 1 11
a. Fixed Payments	880 - -		860 - -	910 - -	777 11 2
b. Result Grants	300 - -		400 - -	400 - -	274 4 -
c. Contingencies	120 - -	1300	180 - -	210 - -	238 2 9
3. Salary Grants	580 - -	580	580 - -	700 - -	661 - -
4. Results Grants	1100 - -	1100 - -	1100 - -	1000 - -	1306 2 -
5. Combined Grants—					
a. Fixed Payments					
b. Result Grants					
6. Inspection—					
a. Contributions to Local Boards					
b. Municipal Inspectors—					
i. Establishment	240 - -		230 - -	230 - -	172 4 1
ii. Contingencies	20 - -	260	40 - -	40 - -	28 10 1
7. Miscellaneous—					
a. Building, furniture, &c., grants	100 - -		200 - -	200 - -	70 - -
b. Common gymnasium—					
i. Establishment	180 - -		170 - -	180 - -	141 14 -
ii. Contingencies	170		10 - -	10 - -	14 - -
c. Common Drawing Master—					
i. Establishment	180		180	180	143 3 7
ii. Contingencies	20 - -		20 - -	20 - -	14 5 6
d. Other items		650			
Total, Grant 2	- -	4080	4160 - -	4270 - -	3849 - 5
GRANT 3.—(*Sanitation and Medical Services*).					
1. Hospitals and Dispensaries—					
a. Establishment	3320 - -		3190 - -	3170 - -	2856 7 -
b. Medicines and Supplies	2500 - -		2500 - -	2500 - -	1266 5 7
c. Diet of Patients	1800 - -		1800 - -	1800 - -	1406 12 2
d. Sundries and Contingencies	1190	8810	1380 - -	1380 - -	1099 3 5
e. Contributions to Local Boards &c., &c., &c.					
Carried forward	- -	8810 - -	8870 - -	8850 - -	6628 12 2

Statement II.—Expenditure from the Municipal Fund of the Town of Nellore for the official year 1898-99—*cont.*

	Budget 1898-99. Details of Minor Heads.	Budget 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		8810 - -	8870 - -	8850 - -	6628 12 9
GRANT 3.—(*Sanitation and Medical Services*)—cont.					
2. *a.* Contributions to Provincial Funds for—					
i. Medical College	170 - -		170 - -	210 - -	173 - -
ii. Sanitary Inspection ..	140 - -		140 - -	150 - -	138 - -
iii. Medical Reserve staff ..	40 - -	350 - -	40 - -	30 - -	39 - -
iv. Cutlers' Establishment ..					
b. Contributions to Local Boards, &c., for—					
i. Medical Schools					
ii. Reserve staff					
&c., &c., &c. ..					
c. Other contributions					
3. Vaccination—					
a. Establishment	240 - -		180 - -	180 - -	194 11 4
b. Contingencies	30 - -		30 - -	30 - -	12 4 7
c. Contributions to Local Boards ..	80 - -	350 - -	80 - -	150 - -	150 - -
4. Registration of Births and Deaths—					
a. Establishment	240 - -		240 - -	240 - -	237 12 -
b. Contingencies	20 - -	260 - -	20 - -	30 - -	44 13 3
5. Conservancy, Road cleaning and Road watering—					
a. i. Establishment	6060 - -		5900 - -	5870 - -	5492 4 10
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	200 - -		200 - -	200 - -	435 15 7
b. Private scavenging—					
i. Establishment	1830 - -		1590 - -	1520 - -	1383 6 8
ii. Contingencies, such as cost of scavenging carts, &c.	10 - -		10 - -	10 - -	9 4 3 6
c. Cholera charges	1160 - -		1160 - -	1160 - -	11 9 10
d. Contingencies	300 - -	9560	300 - -	600 - -	544 9 6
&c., &c., &c. ..					
Total, Grant 3		19330 - -	18930 - -	19230 - -	15496 1 3

9160 9360 7677-11-11

Statement II.—Expenditure from the Municipal Fund of the Town of Nellore for the official year 1898-99—*cont.*

	Budget 1898-99. Details of Minor Heads.	Budget 1898-99. Totals of Major Heads.	Revised Estimate for 1897-98.	Budget Estimate for 1897-98.	Actuals, 1896-97 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A P.	RS. A. P.	RS. A. P.
GRANT 4.—(*Lighting and Miscellaneous Municipal purposes*).					
1. Lighting—					
a. Establishment	360 - -		360 - -	360 - -	314 13 8
b. Contingencies	1060 - -	1420 - -	900 - -	900 - -	1194 4 3
2. i. Markets—					
a. Establishment					
b. Contingencies					4 4 10
ii. Slaughter-houses—					
a. Establishment	120 - -		120 - -	120 - -	115 - 2
b. Contingencies	10 - -	130 - -	10 - -	10 - -	7 12 10
3. Choultries—					
a. Establishment	310 - -		310 - -	310 - -	299 14 5
b. Contingencies	60 - -		60 - -	40 - -	16 6 10
c. Feeding Travellers	2570 - -	2940 - -	2570 - -	2590 - -	2825 10 6
4. Travellers' Bungalows—					
a. Establishment	80 - -		80 - -	80 - -	84 - -
b. Contingencies	20 - -	100 - -	50 - -	20 - -	47 - -
5. Avenues—					
a. Establishment					
b. Contingencies					
6. Public Garden—					
a. Establishment				160 - -	
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..				40 - -	
7. Survey of Land					
8. Fire—					
a. Establishment					
b. Purchase of fire-engine, buckets, repairs, &c.					
9. Other charges—					
i. Work done for private individuals other than private scavenging ..					
Carried forward ..		4590	4460 - -	4630 - -	4909 3 6

Statement II.—Expenditure from the Municipal Fund of the Town of Kollow. for the official year 1898-99—cont.

1	Budget 1898-99 Details of Minor Heads. 2	Budget 1898-99 Totals of Major Heads. 3	Revised Budget Estimate for 1897-98. 4	Budget Estimate for 1897-98. 5	Actuals, 1896-97 (audited figures). 6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		4590 - -	4460 - -	4630	4909 3 6
GRANT 4.—(*Lighting and Miscellaneous Municipal purposes*)—cont.					
9. OTHER CHARGES—cont.					
ii. Rewards for destruction of wild animals and snakes	30 - -		50 - -	50 - -	37 9 8
iii. Printing	350 - -		350 - -	280 - -	250 6 8
iv. Compensation for lands					
v. Other items	600 - -	980 - -	600 - -	600 - -	583 7 9
Total, Grant 4 ..		5570 - -	5460 - -	5560 - -	5780 11 7
GRANT 5—					
a. General Establishment—					
i. Office Establishment	1840 - -		1830 - -	1830 - -	1749 10 5
ii. Inspection	720 - -		170 - -	720 - -	177 11 10
b. Collection of Municipal Taxes—					
i. Establishment	560 - -		560 - -	560 - -	548 12 -
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c.					
c. Collection of Tolls—					
i. Establishment					
ii. Contingencies	10 - -		10 - -	10 - -	6 14 8
d. Office contingencies other than (b) (ii)	700 - -		700 - -	700 - -	514 12 11
e. Contributions for Central office and Audit establishments	430 - -	4260	430 - -	430 - -	310 - -
Total, Grant 5 ..		4260 - -	3700 - -	4250 - -	3307 13 10
REPAYMENT OF DEBT—					
a. Instalments paid during the year..					
b. Invested on account of Sinking Fund (Value of securities purchased)					
c. Charges of investment					
INTEREST—					
a. On account of last year					
b. On account of current years ..					

Statement II.—Expenditure from the Municipal Fund of the Town of Kollow for the official year 1898-99—cont.

1	Budget 1898-99 Details of Minor Heads. 2	Budget 1898-99 Totals of Major Heads. 3	Revised Budget Estimate for 1897-98. 4	Budget Estimate for 1897-98. 5	Actuals, 1896-97 (audited figures). 6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—					
a. Permanent					
b. Others					- 8 9
Refunds of other than current collections ..	100 - -		150 - -	50 - -	40 14 4
Discount					
Pensions and gratuities					
Investments—					
a. In Government securities for purposes other than Sinking Fund					
b. In Savings Bank					
Total Expenditure ..		42550 - -	43460	45820 - -	41108 10 7
Balances—					
a. Municipal Fund	3540 - -		4060 - -	3490 - -	5898 12 10
b. Endowments					
c. Water-tax Fund		3540 - -			
Grand Total ..		46090 - -	47480 - -	49310 - -	47007 7 5

NOTE TO STATEMENT II.

Position of the Municipality of *on 31st March* 189 .

Liabilities.	RS.	Assets.	RS.
Liabilities—		Municipal Balance .. { Cash .. .. .. / Securities	
Balance of Loans		Deposit Balance .. { Cash .. .. .. / Securities	
Deposits to be adjusted		Sinking Fund of loans	
Other Liabilities (in detail)		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
		Total ..	
		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
Total ..		Total ..	

Statement II.-A.—Details of Expenditure on Public Works.

Part I.—New Works.

Number.	Project.	Amount of estimate.	Past expenditure.			Expenditure in 1898–99.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications								
1									
2									
3									
	Total ..								
(b)	Buildings								
1	4 Pow latrines.					800	-	-	
2	2 Sheds in cemit Hospital					400			
3									
	Total ..					1200	-	-	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works—*cont.*

Number.	Project.	Amount of estimate.	Past expenditure.			Expenditure in 1898–99.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage								
1	Mandapam street					100	-	-	
2	Washerman street					100	-	-	
3									
	Total ..					200	-	-	
(d)	Water-supply								
1									
2									
3									
	Total ..								

Statement II-A.—Details of Expenditure, &c.—*cont.*

PART II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications							Total mileage of roads, streets, lanes, &c., in the town.
1	Repairing stone lime surfaced road	530	-	-				
2	" Kulapet road	645	-	-				Metalled or Gravelled } Unmetalled.
3	" Godown street	390	-	-				Fur. Fl. Fur. Fl.
4	" Kamalastreet	145	-	-				26 3 230 11-4-390
5	" Kapu street	145	-	-				
6	" Andyatharamaristreet	135	-	-				Total mileage under maintenance.
7	" Krishnapalayam road	400	-	-				Metalled or Gravelled } Unmetalled.
8	" Ranganayakulpet Branch road	730	-	-				Fur. Fur. Fl. Fur. Fur. Fl. 26-3-230 11-4-390
9	" Dhadimaristreet	90	-	-				
10	" Ramaly street	165	-	-				
11	" Medastanamaram Swamy street	450	-	-				
12	" post office road	135						
13	" Gandla street in Narnabpet	100	-	-				
14	" Anjeneyaswamy street	240	-	-				
	Maintenance &c.	1000	-	-				
	Total ..	5300	-	-				

Statement II-A.—Details of Expenditure, &c.—*cont.*

PART II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(b)	Buildings							
1	Travellers bungalow.	50	-	-				
2	Compound wall	70	-	-				
3	Municipal office	30	-	-				
4	Civil Hospital	200	-	-				
5	Meat stall flooring &c	200	-	-				
6	Masonry Labourers	150	-	-				
	Total ..	700	-	-				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage							
1	Ateliay street	50	-	-				
2								
3								
	Total ..	50	-	-				
(d)	Water-supply							
1	petty repairs.	200	-	-				
2								
3								
	Total ..	200						

Statement II-B.—Details of Municipal Establishments.

——	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 1.—2. *c.* Drainage—							
Overseers							
Drain cleaners at Rs 5 each ..	16	80	-	-	960	-	-
Total ..					960	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					960	-	-
d. Water works—							
Overseers							
Watchmen	1	5	-	-	60	-	-
Total ..					60	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					60	-	-
3. General—							
Overseers	1	40	-	-	480	-	-
Maistries	1	5	-	-	60	-	-
Total ..					540	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					540	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT 2.—EDUCATION.							
1. TRAINING SCHOOLS—							
Lower Secondary teachers	1	6	-	-	72	-	-
Pupils receiving scholarships at Rs 5 each	2	10	-	-	120	-	-
Total ..					192	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					190	-	-
2. MUNICIPAL SCHOOLS—							
a. On the Salary System—							
Head Master							
1st Assistant Master							
2nd „ „							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT 2.—EDUCATION—*cont.*							
b. On the Salary Result System—							
(1) Vengavasal Kelpet School							
Head Master	1	15	-	-	180	-	-
2d Master	1	10	-	-	120	-	-
3d Master.	1	8	-	-	96	-	-
Hindustani Master	1	8	-	-	96	-	-
(2) Mulapet School.							
H.M. Masters for 1 Month	1	8	-	-	8	-	-
" for 11 Months.		× 10	-	-	110	-	-
2d Master for 1 Month.	1	7	-	-	7	-	-
" for 11 Months.		× 8	-	-	88	-	-
Hindustani Master	1	7	-	-	84	-	-
(3) Panchama School							
one teacher for one Month.	1	7	-	-	7	-	-
" for eleven months.		× 8	-	-	88	-	-
Nabobpet abolished. Vide P 1511 dt 3-7-97							
Total ..					884	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					880	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT 2.—EDUCATION—*cont.*							
6. INSPECTION—							
Inspecting Schoolmaster	1	20	-	-	240	-	-
Total ..					240	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					240	-	-
7. *b.* COMMON GYMNASTIC INSTRUCTORS	1	15	-	-	180	-	-
Total ..					180	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					180	-	-
c. COMMON DRAWING MASTERS	1	15	-	-	180	-	-
Total ..					180	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					180	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT 3.—SANITATION AND MEDICAL SERVICES—							
1. HOSPITALS AND DISPENSARIES—							
(a) Civil Hospital							
Medical Subordinates 1st class Hospital Asst.	1	55	-	-	660	-	-
Vernacular allowances.		2	-	-	24	-	-
Clerk.	1	5	-	-	60	-	-
Midwife—Nurses.	1	6	-	-	72	-	-
Clerk Compounders	1	15	-	-	180	-	-
Compounder	1	12	-	-	144	-	-
Servants Mardooly	1	8	-	-	96	-	-
" Peon	1	7	7	-	84	-	-
" Cook	1	5	8	-	66	-	-
Waterman for 1 month for 11 months	1	5 / 6	-	-	5 / 66	-	-
Dafty.	1	7	-	-	84	-	-
Sweeper.	1	6	-	-	72	-	-
Washerman.	1	5	-	-	60	-	-
(b) Branch Dispensary							
1st class Hospital Asst. with charge Vernacular allowances Rupees 1/8 Government contribution.	1	58 / 56	10 / 14	-	703	8	-
Compounder for 4 months.	1	12	-	-	48	-	-
8 months		15			120	-	-
Attender	1	5	-	-	60	-	-
Sweeper	1	3			36	-	-
(c) Lying-in Women & Childrens' Hospl.							
Compounder.	1	12	-	-	144	-	-
Midwife.	1	9	-	-	108	-	-
Dafty	1	5	-	-	60	-	-
Waterman & Gardener	1	6	-	-	72	-	-
Dhoby.	1	5	-	-	60	-	-
Pupil Midwives at Rs 5 each	4	20	-	-	240	-	-
Total ..					3324	8	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					3320	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.	Salary per annum.
1	2	3	4
GRANT 3.—Sanitation and Medical Services—*cont.*		Rs. A. P.	Rs. A. P.
3. Vaccination—			
Vaccinators	1	15 - -	180 - -
Peons .. for eleven months ..	1	× 6 - -	66 - -
Total ..			246 - -
Deduct Fines and Stoppages ..			
Add arrears for last year paid this year ..			
Balance (Statement II) ..			240 - -
4. Registration—			
Registrars at Rs 10 each	2	20 - -	240 - -
Peons			
Total ..			240 - -
Deduct Fines and Stoppages ..			
Add arrears for last year paid this year ..			
Balance (Statement II) ..			240 - -

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.	Salary per annum.
1	2	3	4
GRANT 3.—Sanitation and Medical Services—*cont.*		Rs. A. P.	Rs. A. P.
5. *a.* "Conservancy, Road-cleaning and Road-watering"—			
Sanitary Inspectors	1	35 - -	420 - -
Horse allowance			
Nuisance Inspectors	1	× 15 - -	180 - -
Sanitary Inspector	1	25 - -	300 - -
"			
Maistries	1	8 - -	96 - -
Scavengers — .. at Rs 7 each ..	3	21 - -	252 - -
Sweepers — .. at Rs 5 each	2	10 - -	120 - -
Sweepers at Rs 5 each	54	270 - -	3240 - -
Scavengers at Rs 5 each	13	65 - -	780 - -
— at Rs 4 each	14	56 - -	672 - -
Total ..			6060 - -
Deduct Fines and Stoppages ..			
Add arrears for last year paid this year ..			
Balance (Statement II) ..			6060 - -

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT 3.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors							
Maistries at Rs. 7 each	2	14	-	-	168	-	-
~~Scavengers~~ for 11 months	1	7	-	-	77	-	-
Scavengers at Rs. 6 each	22	132	-	-	1584	-	-
Total ..					1829	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1830	-	-
GRANT 4.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents							
Masalchies at Rs. 5 each	6	30	-	-	360	-	-
Total ..					360	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					360	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT 4.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
2. i. Markets—							
Superintendents							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
ii. Slaughter-houses—							
Superintendents	1	10	-	-	120	-	-
Servants							
Total ..					120	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					120	-	-
3. Choultries—							
Servants .. Gumastah	1	15	-	-	180	-	-
Cook.	1	3	-	-	36	-	-
Waterman.	1	3	-	-	36	-	-
Nurse.	1	2	-	-	24	-	-
Dhoby	1	1	8	-	18	-	-
Peaneyer	1	1	-	-	12	-	-
Total ..					306		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					310	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 4.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty	1	5	-	-	60	-	-
Servants	1	2	-	-	24	-	-
Total ..					84	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					80	-	-
5. Avenues—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Garden—							
Gardeners							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Rs 5 each
3 @
1 abolished
Note the proposal

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 4.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9.—							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 5.—*a.* General Establishment—							
i. Office—							
Manager	1	45	-	-	540	-	-
Clerks	1	25	-	-	300	-	-
,, ...	1	20	-	-	240	-	-
~~Peons~~ .. .. at Rs 15 each	2	30	-	-	360	-	-
Accountants at Rs 12 each	1	8	-	-	96	-	-
Peons	1	7	-	-	84	-	-
~~Overseer~~	1	6	-	-	72	-	-
Rammer Inspector	1	12	-	-	144	-	-
Total ..					1836	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1840	-	-
ii. Inspection—							
Chairman's ~~salary or~~ carriage allowance	1	60	-	-	720	-	-
Total ..					720	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					720	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT 5.—*a.* General Establishment—*cont.*							
b. Collection—							
Clerks							
Bill Collectors at Rs 10 each	4	40	-	-	480	-	-
~~Peons~~	1	7	-	-	84	-	-
Total ..					564	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					560	-	-
c. Collection of tolls—							
Inspectors							
Gate-keepers							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

STATEMENT IV-A.—*Municipality of* Nellore Demand, Collection and Balance statement for the year 1898-99.

Current.

Tax.	Demand as originally assessed by the Chairman.			Remitted by the Council on appeal.			Demand as finally settled (column 2 *minus* column 3).			Collected.			Remitted on account of vacant houses, &c.			Written off as irrecoverable.			Balance (column 4 *minus* columns 5, 6 and 7).		
1	2			3			4			5			6			7			8		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
1. Tax on arts, &c.	3150	-	-	30	-	-	3120	-	-	3000	-	-		-	-	20	-	-	100	-	-
2. Tax on buildings	16200	-	-	200	-	-	16,000	-	-	15,500	-	-	200	-	-	50	-	-	250	-	-
3. Tax on lands	1270	-	-	60	-	-	1210	-	-	1140	-	-	-	-	-	-	-	-	100	-	-
4. Water-tax on buildings and lands																					
5. Tolls (gross receipts)	5000	-	-	-	-	-	5000	-	-	5000	-	-									
6. Market rents	500	-	-				500	-	-	500	-	-									
7. Slaughter-house fees	460	-	-				460	-	-	460	-	-									
8. Rent of cart-stands	480	-	-				480	-	-	480	-	-									
9. Private scavenging fees	1870	-	-				1870	-	-	1850	-	-				20	-	-	-	-	-
10 Tax on vehicles with springs	960	-	-				960	-	-	960											
11 o—— Animals.	1100	-	-				1100	-	-	1100	-	-									
12 o—— Carts & other vehicles without springs.	2620	-	-				2620	-	-	2620	-	-									
13 Rent of lands.	20	-	-				20	-	-	20	-	-									
14 Rent of buildings.	90	-	-				90	-	-	90	-	-									
15 License fees.	750	-	-				750	-	-	750	-	-									
Total ..	34470	-	-	290	-	-	34180	-	-	33440	-	-	200	-	-	90	-	-	450	-	-

Statement IV-B.—Arrears.

1	Balance of old demand.	Arrears of previous year.	Total demand.	Collected.	Remitted.	Written off.	Balance (column 4 *minus* columns 5, 6 and 7).	Years to which the balance relates.			
	2	3	4	5	6	7	8	9			
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	A.	B.	C.	&c.
1. Tax on arts, &c.		100 - -	100 - -	100 - -		20 - -					
2. Tax on buildings		270 - -	270 - -	250 - -							
3. Tax on lands		90 - -	90 - -	90 - -							
4. Water-tax on buildings and lands ..											
5. Tolls											
6. Market rents											
7. Slaughter-house fees											
8. Rent of cart-stands											
9. Private scavenging fees											
Total ..		460 - -	460 - -	440 - -		20 - -					

Statement VI.—Revised Estimate for 189[illegible]-98

Statement VI.—Revised Estimate—(Receipts) for 1897-98.

Items.	Actuals of the first eight months of 1897-98.	Actuals of the last four months of 1896-97.	Probable receipts of the last four months of 1897-98.	Total of columns 2 and 4.	Budget grant 1897-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
1. Balance brought forward—						
a. Municipal Fund	5900 - -			5900 - -	5010 - -	Due to more collections under the different taxes and to less expenditure under the several grants.
b. Endowments						
c. Water-tax Fund						
2. Municipal rates and taxes—						
a. Tax on arts, &c. (section 53) ..	1610 - -	3230 - -	1490 - -	3100 - -	7000 - -	Due to the revision of tax on incomes with reference to the Amendment Act.
b. Tax on buildings (section 63) ..	7930 - -	5340 - -	6880 - -	14810 - -	13000 - -	Due to raising the percentage from 7½ to 8½
c. Tax on lands (section 63) ..	320 - -	640 - -	780 - -	1100 - -	1060 - -	
d. Water-tax on buildings and lands (section 75)						
e. Tax on vehicles with springs and palanquins (section 77) ..	700 - -	280 - -	260 - -	960 - -	1000 - -	Due to the variable nature of these items.
f. Tax on animals (section 77) ..	1000 - -	140 - -	100 - -	1100 - -	1200 - -	
g. Tax on carts and other vehicles without springs (section 85) ..	2400 - -	320 - -	220 - -	2620 - -	2700 - -	
h. Tolls (section 91)—						
Gross receipts .. 6000 ..						
Less Local Fund share 1440 ..	2630 - -	1130 - -	1930 - -	4560 - -	4130 - -	Due to keen competition at the sales.
i. Penalties on account of—						
i. Tax on arts						
ii. Tax on buildings						
iii. Tax on lands						
iv. Water-tax on buildings and lands						
v. Tax on vehicles, &c. ..						
vi. Tax on animals						Due to levying penalties on the carts impounded under the Amendment Act.
vii. Tax on carts, &c.	10 - -	130 - -	10 - -	20 - -	- - -	
viii. Evasion of tolls						
3. Realizations under Special Acts—						
a. Pounds						
b. Ferry rents						
c. Fees under Act II of 1888 ..	40 - -			40 - -	- - -	
4. Revenue derived from Municipal property and powers apart from taxation—						
a. i. Rent of lands	20 - -			20 - -	20 - -	
ii. Rent of buildings	60 - -	30 - -	30 - -	90 - -	90 - -	
iii. Avenue receipts	30 - -		10 - -	40 - -	70 - -	
iv. Fees from Travellers' Bungalows	140 - -	60 - -	60 - -	200 - -	250 - -	Due to less realisations than were expected
b. i. Sale-proceeds of lands and buildings	10 - -	- - -	- - -	10 - -	- - -	
ii. Produce of lands, gardens, &c.						
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	30 - -		10 - -	40 - -	60 - -	
Carried forward ..	16930 - -	11170 - -	11780 - -	28710 - -	30680 - -	

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Statement VI.—Revised Estimate—(Receipts) for 1897-98—*continued.*

Items.	Actuals of the first eight months of 1897-98.	Actuals of the last four months of 1896-97	Probable receipts of the last four months of 1897-98.	Total of columns 2 and 4.	Budget grant 1897-98 excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	16930 - -	11170	11780 - -	28710 - -	30580 - -	
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—*cont.*						
c. Conservancy receipts—						
Sale-proceeds of night-soil, street refuse, &c.					800 - -	Want of competition at the sale.
d. i. Fees from educational institutions	130 - -	60 - -	60 - -	190 - -	220 - -	Due to the abolition of Nawabpet School.
ii. Other revenue from educational institutions ..						
e. i. Sale-proceeds and composition fees of medicines ..	300 - -	160 - -	100 - -	400 - -	600 - -	Revision of old rules under which subscribers had free supply of medicines.
ii. Other Hospital receipts ..	80 - -	40 - -	40 - -	120 - -	- - -	Collecting fees from Mrs Addanki for occupying European ward on her return.
f. i. Income from markets ..	370 - -	130 - -	260 - -	630 - -	500 - -	Due to more competition at the sales.
ii. „ slaughter-houses.	270 - -	170 - -	190 - -	460 - -	410 - -	
g. Other fees—Warrant fees.						
i. Distraint fees	30 - -	- - -	10 - -	40 - -	- - -	
ii. License fees	- - -	- - -	10 - -	10 - -	20 - -	Recovering a fee of annas on every warrant issued under the Amendment Act.
iii. Cart-stand fees	790 - -	230 - -	60 - -	850 - -	700 - -	Collecting licensed fees. Meat shops for 1896-97 98
iv. Other fees	280 - -	170 - -	200 - -	480 - -	400 - -	Due to more competition at the sale.
h. Fines under Municipal and other Acts	240 - -	200 - -	160 - -	400 - -	750 - -	Due to the fall in the number of prosecutions the people having become more amenable to law.
i. Interest on investments—						
i. General, including choultries						
ii. Educational						
iii. Medical						
j. Premium on loans						
5. GRANTS AND CONTRIBUTIONS—						
a. From Government—						
i. Education—						
Normal stipends	50 - -	- - -	60 - -	110 - -	120 - -	
Buildings						
Municipal Schools						
Other purposes	60 - -	110 - -	150 - -	210 - -	260 - -	Due to Sanctioning a fourth grant towards the Salary of the Superintendent instead of half grant provided in the budget.
ii. Medical						
iii. Other purposes—						
Communications						
Water-supply						
Drainage						
Sanitation						
Other purposes	2940 - -	- - -	- - -	2940 - -	2940 - -	
b. From Local Boards—						
i. Education						
ii. Medical	3890 - -	300 - -	310 - -	4200 - -	4300 - -	Due to diminishing expenditure in the Jubilee Hospital.
iii. Other purposes						
Carried forward ..	26360 - -	12740 - -	13390 - -	39750 - -	42600 - -	

STATEMENT VI.—Revised Estimate—(Receipts) for 1897-98—*continued.*

Items.	Actuals of the first eight months of 1897-98.	Actuals of the last four months of 1896-97	Probable receipts of the last four months of 1897-98	Total of columns 2 and 4.	Budget grant 1897-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	26360	12740 - -	13390 - -	39760 - -	42600 - -	
5. GRANTS AND CONTRIBUTIONS—*cont.*						
c. Other grants and contributions—						
i. Education						
ii. Medical						
iii. Other purposes						
6. MISCELLANEOUS—						
a. Recoveries on account of services rendered to private individuals—						
i. Private scavenging ..	1050 - -	630 - -	750 - -	1800 - -	1700 - -	Due to collecting lumpsums from the jail and Remount Departments for services done to them.
ii. Other purposes						
b. Other items—						
i. Fishery rents .. .						
ii. Refunds of expenditure of previous year		20 - -				
iii. Fee for numbering carts, &c.						
iv. Other items	20 - -		10 - -	30 - -		Due to recovering a fee 0-8-0 as other charges on all the carts unfortunately under the amendment Act.
7. EXTRAORDINARY AND DEBT—						
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.						
b. Loans—						
i. From Government						
ii. In the market from private individuals						
c. Realizations of Sinking fund for repayment of loans.						
d. Advances—						
i. Permanent						
ii. Others		70 - -				
Total Receipts ..	27430 - -	13480 - -	14150 - -	41580 - -	44300 - -	
Grand Total ..	33330 - -	13480 - -	14150 - -	47480 - -	49310 - -	

STATEMENT VI.—Revised Estimate—(Charges) for 1897-98—*continued.*

Items.	Actuals of the first eight months of 1897-98.			Actuals of the last four months of 1896-97.			Probable charges of the last four months of 1897-98.			Total of columns 2 and 4.			Budget grant 1897-98, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
GRANT 1—(*Public Works*)—																
1. NEW WORKS—																
a. Communications																
b. Buildings	1090	-	-	4520	-	-	1130	-	-	2220	-	-	3800	-	-	Due to postponing the construction of bullock sheds for want of funds.
c. Drainage	270	-	-	120	-	-				270	-	-				Due to providing drains in certain Istds.
d. Water-supply																
2. REPAIRS—																
a. Communications	2620	-	-	1580	-	-	3380	-	-	6000	-	-	6000	-	-	
b. Buildings	420	-	-	630	-	-	280	-	-	700	-	-	700	-	-	
c. Drainage—																
i. Repairs to works	20	-	-	20	-	-				20	-	-	200	-	-	Due to less expenditure than was expected
ii. Establishment for flushing drains, &c.	630	-	-	320	-	-	330	-	-	960	-	-	960	-	-	
d. Water-supply—																
i. Repairs to works, machinery, &c.	120	-	-	60	-	-	150	-	-	270	-	-	200	-	-	Due to respacing Irone wells.
ii. Establishment	40	-	-	20	-	-	20	-	-	60	-	-	60	-	-	
iii. Contingencies																
3. ESTABLISHMENT	360	-	-	180	-	-	180	-	-	540	-	-	540	-	-	
4. TOOLS AND PLANT AND OTHER STORES.																
5. CONTRIBUTIONS—																
a. To Local Boards for works ..																
b. To Provincial Funds for scrutiny of estimates, &c.																
c. To others for public works ..																
Total, Grant 1 ..	5570	-	-	7450	-	-	5470	-	-	11040	-	-	12460	-	-	
GRANT 2—(*Education*)—																
1. TRAINING SCHOOLS—																
a. Contributions to Local Boards ..																
b. Stipends to Normal students ..	120	-	-	20	-	-	70	-	-	190	-	-	190	-	-	
2. MUNICIPAL SCHOOLS—																
i. On Salary System—																
a. Establishment																
b. Contingencies																
ii. On Salary-Results System—																
a. Fixed Payments	580	-	-	270	-	-	280	-	-	860	-	-	910	-	-	Due to the abolition of the Mahobbet school
b. Results Grants	40	-	-	90	-	-	360	-	-	400	-	-	400	-	-	
c. Contingencies	80	-	-	70	-	-	100	-	-	180	-	-	210	-	-	~~90~~ 80
3. SALARY GRANTS	350	-	-	360	-	-	230	-	-	580	-	-	700	-	-	The Managers of V. N. Hegde school did not draw it usual grant when increased grant was refused for
4. RESULTS GRANTS	110	-	-	1070	-	-	990	-	-	1100	-	-	1000	-	-	Due to more provision in Budget as per printed list of schools to be aided on Result grant system.
5. COMBINED GRANTS—																
a. Fixed Payments																
b. Results Grants																
6. INSPECTION—																
a. Contributions to Local Boards ..																
Carried forward ..	1280	-	-	1880	-	-	2030	-	-	3310	-	-	3410	-	-	

Statement VI.—Revised Estimate—(Charges) for 1897-98—*continued.*

Items.	Actuals of the first eight months of 1897-98.	Actuals of the first four months of 1896-97.	Probable charges of the last four months of 1897-98.	Total of columns 2 and 4.	Budget grant 1897-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	1280 - -	1880 - -	2030 - -	3310 - -	3410 - -	
GRANT 2—(*Education*)—cont.						
b. Municipal Inspectors—						
i. Establishment	150 - -	60 - -	80 - -	230 - -	230 - -	
ii. Contingencies	20 - -		20 - -	40 - -	40 - -	
7. Miscellaneous—						
a. Building, furniture, &c., grants ..	90 - -	70 - -	110 - -	200 - -	200 - -	
b. Common gymnasium—						
i. Establishment	110 - -	60 - -	60 - -	170 - -	180 - -	* See para 32
ii. Contingencies			10 - -	10 - -	10 - -	
c. ~~Other items~~ Drainage.						
i Establishment.	120 - -	60 - -	60 - -	180 - -	180 - -	
ii Contingencies.	10 - -	10 - -	10 - -	20 - -	20 - -	
Total, Grant 2 ..	1780 - -	2140 - -	2380 - -	4160 - -	4270 - -	
GRANT 3—(*Sanitation and Medical Services*).						
1. Hospitals and Dispensaries—						
a. Establishment	2070 - -	950 - -	1120 - -	3190 - -	3170 - -	Due to payment of increase on allowance to the Hospital staff attached to the civil Hospital & Branch Dispensary.
b. Medicines and Supplies ..	110 - -	1270 - -	2390 - -	2500 - -	2500 - -	
c. Diet of Patients	1080 - -	530 - -	720 - -	1800 - -	1800 - -	
d. Sundries and Contingencies ..	660 - -	480 - -	720 - -	1380 - -	1380 - -	
e. Contributions to Local Boards ..						
2. *a.* Contributions to Provincial funds for—						
i. Medical College ..		170 - -	170 - -	170 - -	210 - -	Due to provision made with reference to the actuals of 1896-97
ii. Sanitary Inspection ..		140 - -	140 - -	140 - -	150 - -	
iii. Medical Reserve staff ..		40 - -	40 - -	40 - -	30 - -	
iv. Cutlers' Establishment ..						
b. Contributions to Local Boards, &c., for—						
i. Medical Schools ..						
ii. Reserve staff						
c. Other contributions ..						
3. Vaccinations—						
a. Establishment	120 - -	60 - -	60 - -	180 - -	180 - -	
b. Contingencies	20 - -		10 - -	30 - -	30 - -	
c. Contributions to Local Boards ..		150 - -	80 - -	80 - -	150 - -	Due to getting lymphs from Bangalore
Carried forward ..	4060 - -	3790 - -	5450 - -	9510 - -	9600 - -	

Statement VI.—Revised Estimate—(Charges) for 1897-98—*continued.*

Items.	Actuals of the first eight months of 1897-98.	Actuals of the last four months of 1896-97.	Probable charges of the last four months of 1897-98.	Total of columns 2 and 4.	Budget grant 1897-98, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	4060 - -	3790 - -	5450 - -	9510 - -	9600 - -	
GRANT 3—(*Sanitation and Medical Services*)—cont.						
4. REGISTRATION OF BIRTHS AND DEATHS—						
a. Establishment	160 - -	80 - -	80 - -	240 - -	240 - -	
b. Contingencies	10 - -		10 - -	20 - -	30 - -	
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—						
a. i. Establishment	3880 - -	1870 - -	2020 - -	5900 - -	5870 - -	Due to payment of horse allowance to the certificated Sanitary Inspector.
ii. Other charges, such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	120 - -	270 - -	80 - -	200 - -	200 - -	
b. Private scavenging—						
i. Establishment	1010 - -	450 - -	580 - -	1590 - -	1520 - -	* 10 2388 1-11-97 Due to the entertainment of 3 more Scavengers.
ii. Contingencies, such as cost of scavenging carts, &c.		10 - -	10 - -	10 - -	10 - -	
c. Cholera charges	790 - -	10 - -	370 - -	1160 - -	1160 - -	
d. Contingencies	110 - -	470 - -	190 - -	300 - -	600 - -	Calculated & provided with reference to the actuals of the 1st eight months.
Total, Grant 3 ..	10140	6950	8790 - -	18930	19230	

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GRANT 4—(*Lighting and Miscellaneous Municipal purposes*)—						
1. LIGHTING—						
a. Establishment	240 - -	110 - -	120 - -	360 - -	360 - -	
b. Contingencies	560 - -	550 - -	340 - -	900 - -	900 - -	
2. i. MARKETS—						
a. Establishment						
b. Contingencies						
ii. SLAUGHTER-HOUSES—						
a. Establishment	80 - -	40 - -	40 - -	120 - -	120 - -	
b. Contingencies			10 - -	10 - -	10 - -	
3. CHOULTRIES—						
a. Establishment	200	100 - -	110 - -	310 - -	310 - -	
b. Contingencies	60 - -	10 - -		60 - -	40 - -	
c. Feeding Travellers	1790 - -	1040 - -	780 - -	2570 - -	2590 - -	
4. TRAVELLERS' BUNGALOWS—						
a. Establishment	60 - -	20 - -	20 - -	80 - -	80 - -	
b. Contingencies	30 - -	10 - -	20 - -	50 - -	20 - -	Due to supplying crockery.
5. AVENUES—						
a. Establishment						
b. Contingencies						
6. PUBLIC GARDEN—						
a. Establishment					160 - -	* Not utilized as the publish was not sold
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..					40 - -	
Carried forward ..	3020 - -	1880 - -	1440 - -	4460	4630 - -	

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Statement VI.—Revised Estimate—(Charges) for 189 -98—*continued.*

Items.	Actuals of the first eight months of 189 98	Actuals of the last four months of 189 9	Probable charges of the last four months of 189 98	Total of columns 2 and 4.	Budget grant 189 98 excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	3020 - -	1880 - -	1440 - -	4460 - -	4630 - -	
GRANT 4—(*Lighting and Miscellaneous Municipal purposes*)—cont.						
7. SURVEY OF LAND						
8. FIRE—						
a. Establishment						
b. Purchase of fire-engine, buckets, repairs, &c.						
9. OTHER CHARGES—						
i. Work done for private individuals other than private scavenging						
ii. Rewards for destruction of wild animals and snakes	20 - -		30 - -	50 - -	50 - -	
iii. Printing	230 - -	70 - -	120 - -	350 - -	280 - -	Due to the provision for printing lists of voters & committees.
iv. Compensation for lands						
v. Other items	330 - -	180 - -	270 - -	600 - -	600 - -	
Total, Grant 4 ..	3600 - -	2130 - -	1860 - -	5460 - -	5560 - -	
GRANT 5—						
a. General Establishment—						
i. Office Establishment ..	1220 - -	590 - -	610 - -	1830 - -	1830 - -	
ii. Inspection	90 - -	50 - -	80 - -	170 - -	720 - -	The official chairman could not share the allowances.
b. Collection of Municipal Taxes—						
i. Establishment	370 - -	190 - -	190 - -	560 - -	560 - -	
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..						
c. Collection of Tolls—						
i. Establishment						
ii. Contingencies	10 - -			10 - -	10 - -	
d. Office contingencies other than (*b*) (ii)	260 - -	230 - -	440 - -	700 - -	700 - -	
e. Contributions for Central office and Audit establishments ..		310 - -	430 - -	430 - -	430 - -	
Total, Grant 5 ..	1950 - -	1370 - -	1750 - -	3700 - -	4250 - -	
REPAYMENT OF DEBT—						
a. Instalments paid during the year.						
b. Invested on account of Sinking Fund (value of securities purchased)						
c. Charges of investment ..						
INTEREST—						
a. On account of last year ..						
b. On account of current year ..						

Statement VI.—Revised Estimate—(Charges) for 1897-98—*continued.*

Items.	Actuals of the first eight months of 1897-98			Actuals of the last four months of 1896-97.			Probable charges of the last four months of 1897-98			Total of columns 2 and 4.			Budget grant 1897-98, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P	RS.	A.	P	RS.	A.	P.	RS.	A.	P	RS.	A.	P	
Advances recoverable—																
a. Permanent																
b. Others																
Refunds of other than current collections ..	110	-	-				40	-	-	150	-	-	50	-	-	Due to refunds of the 2nd half of 1896-97 on account of vacant houses.
Discount																
Pensions and gratuities																
Investments—																
a. In Government securities for purposes other than Sinking Fund																
b. In Savings Bank																
Total Expenditure ..	23150	-	-	20040	-	-	20290	-	-	43440	-	-	45820	-	-	
Balances—																
a. Municipal Fund	10180	-	-	-6560	-	-	-6140	-	-	4040	-	-	3490	-	-	
b. Endowments																
c. Water-tax Fund																
Grand Total ..	33330	-	-	13480	-	-	14150	-	-	47480	-	-	49310	-	-	

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Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Nellore for the year 1897-98.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of Expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Entries as per Statement II wherever there is alteration ..													
Grant I New works. Buildings construction & Tollahes.				220	-	-				220	-	-	Resol No 61 dated 10 June 1897
Grant III 5 b i Additional privates & Scavenging establishments	1520	-	-	90	-	-				1610	-	-	G O dated 1 November 1897 No 2388 & this

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Nellore for the year 1897-98—*continued.*

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of Expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	

STATEMENT VII.—Tolls.

Number of toll-gates.	Whether collection of tolls is leased out or managed departmentally.	Amount of collections.	Expenditure on				Balance (column 3 *minus* column 7).	Share due to the District Board.	Amount paid to the District Board.	Balance, if any, due to the District Board and date on which it was paid.
			Works.	Establishment.	Contingencies.	Total.				
1	2	3	4	5	6	7	8	9	10	11
		RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.

Statement VIII.—Loans.

Amount of loan and rate of interest.	For what purpose and terms on which obtained and year in which taken.	Date of Government sanction.	Amount repaid			Amount transferred to Sinking Fund			Invested out of the total amount transferred up to end of 189 -9 .	
			Up to 31st March 189 .		In 189 -9 .	Up to 31st March 189 .		In 189 -9 .		
			Number of years.	Amount.		Number of years.	Amount.		In Government Securities.	In the Savings Bank.
1	2	3	4	5	6	7	8	9	10	11
Rs. A. P.				Rs. A. P.	Rs. A. P.		Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
					Nil					

D. K. Kunkar for approval
Clearance delegate
for Chairman

Nellore

F. No. 7. MUN.

EXTRACT FROM RESOLUTION BOOK OF THE NELLORE MUNICIPALITY.

No. 203 dated 15 December 1897.

Subject or Proposition Read draft Budget report of Nellore Municipality for 1898-

Cover letter sent to Pass We put in type

Dey 26/12/97

Resolution Approved.

(Signed) P. Sitaramaiah
Chairman.

(True Extract)

D. Venkat
Chairman
f

94
M.1
56
M.H.

1960
M.Mes 19-1

1
4413 Aug 97

[MUN., 26-2-95.] S. R. V. Press.

Statement.

Order sanctioning present establishment.		Office to which the proposition refers.	Number	Design	Scale.		Prop	
					Pay.		Increase per month.	
Number	Date.				Minimum.	Maximum.	Amount.	
					RS.	RS.	RS.	
184 M	10-2-97	Mulapetti Municipal	1	Head M		10-0-0	2-0-0	
		school on salary-	1	2d Maste		8-0-0	1-0-0	
		Results System.	1	Hinduta-		7-0-0	---	
942 M. Mis	22-7-93	Panchama School	1	Teache		8-0-0	1-0-0	
560 M. Mis	27-3-96	Hospitals and Dispen	1	1st class Ho		55-00		
		-saries- Civil-	1	Clerk asst		5-0-0		
		— Hospital.	1	Nurse		6-0-0		
			1	Compou		15-0-0		
			1	Asst Com	er	12-0-0		
			1	Ward b		8-0-0		
			1	Peon		7-0-0		
			1	Cook		5-8-0		
			1	Waterm		6-0-0	1-00.	
			1	Doty		7-0-0		
			1	Sweep		6-0-0		
			1	Washer		5-0-0		
1960 M. Mis	19-12-90	Vaccination	1	Vaccin		15-0-0		
						6-00	6-00	

Proposition statement

Statement of Proposition f

Order sanctioning present establishment.		Office to which the proposition refers.	Nature			
			Present Scale.			
			Number	Designation	Pay.	
Number	Date.				Minimum.	Maximu
					Rs.	Rs.
2388 M. Mis	1-11-97.	Sanitation and Medical Services Private Scavenging Establishment.	2	Maistries		7-0
			22	Scavengers.		6-0

Statement of Proposition for revision of Establishment.

Nellore MUNICIPALITY.

Order sanctioning present establishment.		Office to which the proposition refers.	Nature of Charge.						Proposition.		Grounds of proposition.
			Present Scale.				Proposed Scale.				
			Number	Designation	Pay.		Number	Designation.	Pay.		Increase per month.	Decrease per month.	
Number	Date.				Minimum.	Maximum.			Minimum.	Maximum.	Amount.	Amount.	
					Rs.	Rs.			Rs.	Rs.	Rs.	Rs.	
184 M	10-2-97	Mulapett Municipal	1	Head Master		8-0-0	1	Head Master		10-0-0	2-0-0		
		school on salary-	1	2d Master		7-0-0	1	2d Master		8-0-0	1-0-0		
		Results System.	1	Hindustani Master		7-0-0	1	Hindustani Master		7-0-0	- - -		Para 61 of the report.
942 M. Mis	22-7-93	Panchama School	1	Teacher		7-0-0	1	Teacher		8-0-0	1-0-0		
560 M. Mis	27-3-96	Hospitals and Dispen	1	1st class Hospital assistant		55-0-0	1	1st class Hospital assistant		55-00			
		-saries- Civil-	1	Clerk		5-0-0	1	Clerk		5-0-0			
		- Hospital.	1	Nurse		6-0-0	1	Nurse		6-0-0			
			1	Compounder		15-0-0	1	Compounder		15-0-0			
			1	Asst. Compounder		12-0-0	1	Asst. Compounder		12-0-0			
			1	Ward Cooly		8-0-0	1	Ward Cooly		8-0-0			Para 66 of the report.
			1	Peon		7-0-0	1	Peon		7-0-0			
			1	Cook		5-8-0	1	Cook		5-8-0			
			1	Waterman		5-0-0	1	Waterman		6-0-0	1-00.		
			1	Doty		7-0-0	1	Doty		7-0-0			
			1	Sweeper		6-0-0	1	Sweeper		6-0-0			
			1	Washerman		5-0-0	1	Washerman.		5-0-0			
960 1960 M. Mis	19-12-90	Vaccination	1	Vaccinator		15-00	1	Vaccinator		15-0-0			
							1	Peon		6-00	6-00		Para 67.

100—20-12-04

Paper taken out of the Records from the charge of the Referencer.

Press / Ordinary / Routine No. 1791, dated 25—1—190 4

Date taken out	For what purpose.			Initials of clerk taking the paper or of attender.	Date returned.	Initials of attender.
	Department.	C. No.	Year.			
1-9-04	Land Tax arrears			h		

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4413 Wof 97