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Local & Munl. (1898) Department.

MISCELLANEOUS.

G.O., No. 16 L

DATED 4-1-98

INDEXED.

[Despatch Abstract.]

Budget Estimates

Recording Ld. F.D. passing orders on the
— of the Sanitary and Vaccination Depart-
ment for 1898-99.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government { 1897 } of Madras. FINANCIAL.

LOCAL & MUNICIPAL DEPT.
CURRENT No. 3266

Recd.

Regd.

1897.

Enclosures

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G.O., No. 979, 25th November 1897.

Order no 16

Recorded

NOVEMBER.

18/11/97

21.12.97

Budget Estimates.

Passing orders on the — of the Sanitary and Vaccination department for 1898-99.

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

READ—the following paper:—

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated Fort St. George, 31st October 1897, No. 2230-S.

I have the honour to forward herewith budget estimate of the Sanitary and Vaccination department for 1898-99.

2. A provision of Rs. 240 is made under establishment to meet the pay of two attenders on Rs. 10 each, whose entertainment is indispensable in connection with the scientific instruments and apparatus received from England. It is proposed to employ these men at least from the 1st December 1897, and with this object a sum of Rs. 60 is entered in the revised estimate, being their pay for the remaining months of 1897-98.

3. A sum of Rs. 250 is also entered under the head of "Supplies and Services" to meet the cost of certain articles of furniture which are urgently required to keep these instruments in.

4. Rs. 500 is also provided in the revised estimate for the purchase of another microscope for the use of the Inspector of Vaccination and Deputy Sanitary Commissioner, the one already received being required for my use. I may state that it is absolutely necessary that each of us should be provided with one.

5. The other items have been estimated for in accordance with probable requirements.

ORDER—No. 979, Financial, dated 25th November 1897.

The attention of the Sanitary Commissioner will be drawn to the following defects in the preparation of the estimate:—

(i) The statement required by Rule 58 of the rules circulated with G.O., No. 602, Financial, dated 20th August 1895, as modified by G.O., No. 902, Financial, dated 26th December 1896, has not been furnished in the case of the vaccinators employed in the Ganjam Agency tracts.

(ii) Under SANITARY DEPARTMENT—Contingencies, the charges on account of the purchase of European and country articles have been clubbed. Details should be reported to the Accountant-General at an early date.

(iii) Under VACCINATION DEPARTMENT—Supplies and Services, past actuals have not been shown against Remuneration to vaccinators, Gódvári Agency tracts, but, as in the current year, provision has been made for this charge in the budget estimate. The necessity for the provision should be explained.

2. In the absence of explanations and with reference to past actuals, the following reductions will be made in the budget estimate for 1898-99:—

Groupe head.	Detailed head.	Sanitary Commissioner's figures.	Reduced figures.	Difference.	Actuals of 1896-97.
	SANITARY DEPARTMENT.	RS.	RS.	RS.	RS.
Supplies and Services—Contingencies.	Mounting maps	100	20	80	..
	Postage charges	900	840	60	830
	Purchase of Country and European articles ..	120	90	30	63
	Peons' belts and badges	40	25	15	..
	Office scales and weights	20	5	15	5
	Total	..	..	200	..
	VACCINATION DEPARTMENT.				
	Gódvári Agency Tracts.				
Allowances—	Travelling allowance—				
	Deputy Inspector of Vaccination	270	180	90	182
	Vaccinators	500	450	50	477
	Probationers	144	70	74	..
	Peon	18	12	6	8
	Travelling allowance of Deputy Inspectors of Vaccination when transferred on public grounds	250	100	150	37
Contingencies—	Service postage—				
	Gódvári Agency tracts	60	30	30	31
	Total	..	..	400	..

3. The estimates, as accepted, are shown in the appendix to these proceedings.

4. The provisions in the estimates for the employment of additional establishments, and for the further retention of temporary clerks, are subject to the proviso that separate sanction is accorded to the same. The Sanitary Commissioner should not permit the budget grant for the current year to be exceeded, except with the special permission of Government.

(True Extract.)

W. G. King
for Chief Secretary.

To the Sanitary Commissioner.

" Accountant-General.

" Judicial Department.

" Local and Municipal Department. ✓

" Public Department.

Editors' Table.

EXPENDITURE.

DETAILED ACCOUNT No. 24C—MEDICAL.—Sanitation and Vaccination.

PROVINCIAL.—Sanitation and Vaccination.											
Numbers.			Budget Estimate, 1898-99.		Revised Estimate, 1897-98.		Budget Estimate, 1897-98.		Accounts, 1896-97.		
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
PROVINCIAL.											
GENERAL DEPARTMENT.											
Salaries—	1	1	Sanitary Commissioner (1,200—120—1,800)	\$ 18,720		17,520		17,280		16,080	
	1	1	Deputy Sanitary Commissioner and Inspector of Vaccination (1,050)	12,600		(b) 13,846		12,600		12,615	
			House-rent Allowance of Sanitary Commissioner (125) for 9 months	...		...		...		1,250	
			House-rent Allowance of Deputy Sanitary Commissioner (100)	1,200		1,200		1,200		1,200	
	2	2	Exchange Compensation Allowance.	3,132		2,913		3,292		3,698	
		Deduct—Probable Savings	35,652	52	35,479	79	34,372	52	34,843	...	
TOTAL GENERAL DEPARTMENT					35,600		35,400		34,320		34,843
SANITARY DEPARTMENT.											
Establishment—	1	1	Manager and Assistant (200)	2,400		2,400		2,400		2,400	
	9	9	Clerks (75), (50), (45), (40), (35), (30), (25), (20), (15)	4,020		4,054		4,020		4,060	
	1	1	Draftsman (30)	360		360		360		360	
	7	9	Muchie (10); Peons (8), 4 Sweepers (3), 2 Lascars (7)*	756		770		588		583	
	...	1	Two Attenders on Rs. 10 each	(c) 240		(c) 60		...		...	
		Temporary Clerk on Rs. 40	† 480		† 429		...		...		
Allowances—			Travelling Allowance of Officers	8,256		8,073		7,368		7,408	
			Travelling Allowance of Establishment	3,900		3,900		3,900		4,071	
			600		600		600		703		
Supplies and Services—			Scientific Instruments and Apparatus, etc.	4,500		4,500		4,500		4,774	
			Mounting Maps	...		(e) 500		250		...	
			Festival expenses, Tanjore	20		100		100		...	
			...		...		...		...		
Contingencies—				20		600		350		...	
			Purchase of European Articles each costing less than Rs. 5	90		120		120		63	
		Purchase of European Articles each costing not less than Rs. 5									
		Purchase of Country Articles each costing less than Rs. 50									
		Purchase of Country Articles each costing not less than Rs. 50									
		Postage Charges			(d) 250						
		Telegraph Charges	840		900					830	
		Purchase of Books	† 300		† 560			900		326	
		Purchase of Periodicals	150		150			150		71	
		Subscription to Newspapers	...		...			...		...	
		Cost of Europe Stores (including Freight)	320		320			320		(h) 433	
		Landing and Shipping Charges	...		...			...		...	
		Repairs to Furniture	5		...			...		...	
		Peons' Belts and Badges	69		12			15		71	
		Carriage of Stationery and Records	25		80			80		...	
		Record-racks, Boards, etc.	600		25			25		...	
		Office Scales and Weights	40		700			600		590	
		Advertisements	5		50			50		38	
		Tolls	50		40			45		5	
		Money Order Commission	10		50			50		50	
		Window Delivery Ticket	5		20			20		11	
		Hot and Cold Weather Charges	...		5			5		1	
		Carriage of Tents by Road and Rail	100		...			12		...	
			(f) 900		(g) 300			100		(i) 1,828	
		Carried over	3,509	12,776	3,682	13,173	2,642	12,218	4,417	12,177	

EXPLANATORY REMARKS.

§ Will draw Rs. 1,560 on the 1st of April 1898.

(b) Includes deputation allowance for remaining at Bombay in connection with plague duty—vide G.O., No. 376, Financial, dated 5th May 1897.

Average.	Actuals.		
	1896-97.	1895-96.	1894-95.
Rs.	Rs.	Rs.	Rs.
3,801	4,071	4,033	3,298
599	703	609	485
2	...	...	7
13	...	39	...
...	...	...	...
26	...	80	...
61	63	60	59
818	830	807	728
209	326	186	115
152	71	190	195
374	433	306	382
...	...	...	...
75	71	53	100
13	...	40	...
591	590	631	553
44	38	45	50
1	5	...	...
24	50	22	...
4	11	...	...
1	1	1	...
...	...	12	...
100	100	100	101
...	...	...	...

* The entertainment of lascars has been sanctioned in G.O., Mis. No. 2187 L., dated 18th November 1896.

(c) As models and apparatus for Bacteriological examination have arrived, it is necessary to enlist the services of two attenders on Rs. 10 each. Sanction of Government for their entertainment was sought for in this office letter No. 2263, dated 5th November 1897.

† Includes pay of the temporary Statistical clerk sanctioned in G.O., No. 458 R., dated 9th April 1897, in connection with famine. Application for his retention has been made to Government in this office letter No. 2265 S., dated 6th November 1897.

(e) Provided to meet the cost of one microscope.

(d) This amount is required for the purchase of furniture for keeping the above.

‡ Increased provision is made with reference to the prevalence of famine and plague.

(h) Includes subscription to Hyderabad Residency orders.

(f) This amount is required to meet cost of carriage by rail and road of the Sanitary Commissioner's and Deputy Commissioner's tents.

(g) Provided to meet the cost of carriage of tents during the remaining months of the current year sanctioned in G.Os. Mis. No. 2187 L., dated 18th November 1896, and Mis. No. 2240 L., dated 1st December 1896.

(i) Includes cost of two sets of tents Rs. 1,265 and Railway fare Rs. 165 from Cawnpore.

EXPENDITURE.

[illegible]

PART No. 24C.—MEDICAL—Sanitation and Vaccination—contd.									
Numbers.		Budget Estimate, 1898-99.		Revised Estimate, 1897-98.		Budget Estimate, 1897-98.		Accounts, 1896-97.	
1897-98.	1898-99.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PROVINCIAL—contd.									
SANITARY DEPARTMENT—contd.									
Brought forward									
		Railway Fares on Parcels, &c.	20		20		20		21
		Clock for Office	...		30		30		...
		Binding Charges	10		10		5		9
		Packing Charges	20		20		20		20
		Lighting Charges	50		50		5		46
		Petty Carriage and Cooly Charges.	10		10		10		10
		Office Expenses	5		5		5		5
		Miscellaneous							
		TOTAL SANITARY DEPARTMENT	3,624		3,827		2,782		4,528
			16,400		17,000		15,000		16,705
VACCINATION DEPARTMENT.									
GANJAM AGENCY TRACTS.									
1	1	Deputy Inspector of Vaccination (60)							
8	8	Vaccinators (10—1—20)	720		720		720		569
2	2	Probationers (7½)	* 1,320		1,320		1,320		1,278
1	1	Peon (6)	180		180		180		65
			72		72		72		
		VIZAGAPATAM AGENCY TRACTS.	2,292		2,292		2,292		1,912
2	2	Deputy Inspectors of Vaccination (60), (40)							
8	8	Vaccinators 3 (15), 5 (10)	1,200		1,200		1,200		867
2	2	Probationers (7½), (5)	1,140		1,140		1,140		1,016
2	2	Peons (7), (6)	150		150		150		140
			156		156		156		
		GODÁVARI AGENCY TRACTS.	2,646		2,646		2,646		2,023
1	1	Deputy Inspector of Vaccination for 6 months (70)							
4	4	Vaccinators (18)	420		420		420		235
1	1	Probationer (12)	864		864		864		953
1	1	Peon for 6 months (7)	144		144		144		131
		Two vaccinators (18 each)	42		42		42		
			+ 432						
		BANGALORE CANTONMENT.	1,902		1,470		1,470		1,319
2	2	Vaccinators (18), (10)	336		336		336		336
		SOUTH CANARA.	336		336		336		336
1	1	For Vaccination in Amindivi Islands (10)	120		120		120		121
		Transit Pay of Deputy Inspectors of Vaccination when transferred on public grounds.	120		120		120		121
			120		100		120		43
		TOTAL	7,416		6,964		6,984		5,754
GANJAM AGENCY TRACTS.									
		Travelling Allowance— Deputy Inspector of Vaccination.	480		450		450		1,053
		Vaccinators	450		450		450		10
		Probationers	90		90		90		
		Peon	40		40		40		
		Warm Clothing to Peon	10		10		10		
		VIZAGAPATAM AGENCY TRACTS.	1,070		1,040		1,030		1,063
		Travelling Allowance— Deputy Inspectors of Vaccination.	800		780		780		1,243
		Vaccinators	400		500		500		
		Probationers	100		60		60		
		Peons	60						
			1,360		1,340		1,340		1,243
			2,430		2,380		2,370		1,243
		Carried over	7,416		6,964		6,984		5,754

Average.	Actuals.			EXPLANATORY REMARKS.
	1896-97.	1895-96.	1894-95.	
Rs.	Rs.	Rs.	Rs.	
19	21	35	...	
...	...	...	...	
...	...	...	...	
4	9	2	...	
11	20	12	...	
44	46	45	...	40
9	10	12	...	
...	5			

* Includes Rs. 24 provided on account of increments

† Two additional vaccinators for Yellavaram and Chodavaramu divisions.

Average.	Actuals.		
	1896-97.	1895-96.	1894-95.
Rs.	Rs.	Rs.	Rs.
1,095	1,053	1,241	990
10	10	10	10
1,340	1,243	1,528	1,250

EXPENDITURE.

EXPENDITURE.

DETAILED ACCOUNT No. 24C.—MEDICAL—Sanitation and Vaccination—contd.

MEDICAL—Sanitation and Vaccination—contd.								
	Budget Estimate, 1898-99.		Revised Estimate, 1897-98.		Budget Estimate, 1897-98.		Accounts, 1896-97.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PROVINCIAL—contd.								
VACCINATION DEPARTMENT—contd.								
Brought forward		7,416		6,964		6,984		5,754
GÓDÁVARI AGENCY TRACTS.		2,430		2,380		2,370		2,306
Travelling Allowance—								
Deputy Inspector of Vaccination	180		270		270		182	
Vaccinators	450		50		500		477	
Probationers	70		70		70		...	
Peon	12		18		18		8	
Travelling allowance	(a) 250							
Travelling Allowance of Deputy Inspectors of Vaccination when transferred on public grounds		962		858		858		667
TOTAL		100		250		250		37
		3,492		250		250		37
				3,488		3,478		3,410
Supplies and Services—								
Cost of Lymph—								
Ganjam Agency Tracts	250		250		170		230	
Vizagapatam Agency Tracts	600		241		241		553	
Gódávári Agency Tracts	* 600		200		75		365	
Supplied to Military Hospitals and Canton- ments	40		60		60		40	
Remuneration to Vaccinators, Gódávári Agency Tracts	1,490		751		546		1,188	
Batta to Mothers of Vaccinated Children, Bangalore Cantonment	116		150		150		...	
	15		15		15		10	
TOTAL		131		165		165		10
		1,621		916		711		1,198
GÁNJAM AGENCY TRACTS.								
Purchase of Country Articles each costing less than Rs. 50	6		...		7		...	
GÓDÁVARI AGENCY TRACTS.								
Purchase of Country Articles each costing less than Rs. 50	...		...		30		...	
VIZAGAPATAM AGENCY TRACTS.								
Purchase of Country Articles each costing less than Rs. 50	20		...		...		...	
Purchase of European Articles each costing less than Rs. 5	20		...		...		...	
Calf Lepôt—		46	...		...		25	25
Jeypure, Vizagapatam Agency Tracts	...		...		...	37	...	
Polavaram, Gódávári Agency Tracts	...		...		...	...	...	
Carriage of Stationery and Records—								
Agency Tracts { Ganjam	80		360		360		...	
{ Vizagapatam	180		...		360		...	
{ Gódávári	25		85		85		+ 119	
			200		200		119	
			30		30		20	
Service Postage—		285		315		315		258
Agency Tracts { Ganjam	25		20		20		20	
{ Vizagapatam	80		70		70		82	
{ Gódávári	30		60		60		31	
Service Telegrams—		135		150		150		133
Vizagapatam Agency Tracts	5		7		5		...	
TOTAL		471		832		5		416
TOTAL VACCINATION		13,000		12,200		12,400		10,378

EXPLANATORY REMARKS.

Average.	Actuals.		
	1896-97.	1895-96.	1894-95.
Rs. 176 419	Rs. 182 477	Rv. 174 360	Rs. 173 419
... 12 ...	... 8 ...	... 20 ...	... 8 ...
113	37	212	92
131 632 353	230 553 365	164 853 475	... 490 220
43	40	56	33
...	...	...	...
10	10	10	10
...	+ 119 119 20	85 203 33	85 214 6
19 44 21	20 82 31	20 50 30	16 ... 1

(a) Rs. 250 have been provided to meet the cost of travelling allowance of the two additional vaccinators proposed for Yellavaram and Chodavaram divisions.

* This sum is required to meet the cost of lymph which, owing to the abolition of the depôt at Polavaram, has to be obtained from the municipal depôt at Rajahmundry at Rs. 2 per plate for five vaccinators, each of whom require five plates per mensem.

+ Includes charges under Miscellaneous and Contingencies.

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No.

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