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[3,700-22-16]

Local & Munl. (1898) Department.

MISCELLANEOUS.

G.O., No. 16 L

DATED 4-1-98

INDEXED.

[Despatch Abstract.]

Budget Estimates

Recording Lt. F.D. passing orders on the
of the Sanitary and Vaccination Depart-
ment for 1898-99.

EXPENDITURE.

DETAILED ACCOUNT No. 24C—MEDICAL.—Sanitation and Vaccination.

MEDICAL.—Sanitation and Vaccination.											
	Numbers.			Budget Estimate, 1898-99.		Revised Estimate, 1897-98.		Budget Estimate, 1897-98.		Accounts, 1896-97.	
	1897-98.	1898-99.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PROVINCIAL.											
GENERAL DEPARTMENT.											
Salaries—	1	1	Sanitary Commissioner (1,200—120—1,800)	\$ 18,720		17,520		17,280		16,080	
	1	1	Deputy Sanitary Commissioner and Inspector of Vaccination (1,050)	12,600		(b) 13,846		12,600		12,615	
			House-rent Allowance of Sanitary Commissioner (125) for 9 months	...		...		...		1,250	
			House-rent Allowance of Deputy Sanitary Commissioner (100)	1,200		1,200		1,200		1,200	
	2	2	Exchange Compensation Allowance.	3,132		2,913		3,292		3,698	
			Deduct—Probable Savings	35,652		35,479		34,372		34,843	
				52		79		52		...	
TOTAL GENERAL DEPARTMENT					35,600		35,400		34,320	34,843	
SANITARY DEPARTMENT.											
Establishment—	1	1	Manager and Assistant (200)	2,400		2,400		2,400		2,400	
	9	9	Clerks (75), (50), (45), (40), (35), (30), (25), (20), (15)	4,020		4,054		4,020		4,060	
	1	1	Draftsman (30)	360		360		360		360	
	7	9	Muehie (10); Peons (8), 4 Sweepers (3), 2 Lascars (7)*	756		770		588		583	
			Two Attenders on Rs. 10 each	(e) 240		(e) 60		...		...	
	...	1	Temporary Clerk on Rs. 40	† 480		† 429		...		...	
Allowances—			Travelling Allowance of Officers	8,256		8,073		7,368		7,403	
			Travelling Allowance of Establishment	3,900		3,900		3,900		4,071	
				600		600		600		703	
Supplies and Services—			Scientific Instruments and Apparatus, etc.	4,500		4,500		4,500		4,774	
			Mounting Maps	...		(e) 500		250		...	
			Festival expenses, Tanjore	20		100		100		...	
				...		...		...		...	
Contingencies—				20		600		350		...	
			Purchase of European Articles each costing less than Rs. 5	90		120		120		63	
			Purchase of European Articles each costing not less than Rs. 5								
			Purchase of Country Articles each costing less than Rs. 50								
			Purchase of Country Articles each costing not less than Rs. 50								
			Postage Charges		(d) 250						
			Telegraph Charges	840		900		900		830	
			Purchase of Books	† 300		† 560		150		326	
			Purchase of Periodicals	150		150		150		71	
			Subscription to Newspapers	...		...		...		...	
			Cost of Europe Stores (including Freight)	320		320		320		(h) 433	
			Landing and Shipping Charges	...		...		...		...	
			Repairs to Furniture	5		...		...		...	
			Peons' Belts and Badges	69		12		15		71	
			Carriage of Stationery and Records	25		80		80		...	
			Record-racks, Boards, etc.	600		25		25		590	
			Office Scales and Weights	40		700		600		38	
			Advertisements	5		50		50		5	
			Tolls	50		40		45		50	
			Money Order Commission	10		50		50		11	
			Window Delivery Ticket	5		20		20		1	
			Hot and Cold Weather Charges	...		5		5		...	
			Carriage of Tents by Road and Rail	100		...		12		...	
				(f) 900		100		100		(i) 1,828	
						(g) 300		...		...	
Carried over				3,509	12,776	3,682	13,173	2,642	12,218	4,417	
										12,177	

EXPLANATORY REMARKS.

§ Will draw Rs. 1,560 on the 1st of April 1898.

(b) Includes deputation allowance for remaining at Bombay in connection with plague duty—vide G.O., No. 376, Financial, dated 5th May 1897.

Average.	Actuals.		
	1896-97.	1895-96.	1894-95.
Rs.	Rs.	Rs.	Rs.
3,801	4,071	4,033	3,298
599	703	609	485
2	...	...	7
13	...	39	...
...	...	...	...
26	...	80	...
61	63	60	59
818	830	897	728
209	326	186	115
152	71	190	195
374	433	306	382
...	...	...	...
75	71	53	100
13	...	40	...
591	590	631	553
44	38	45	50
1	5	...	...
24	50	22	...
4	11	...	...
1	1	1	...
...	...	12	...
100	100	100	101
...	...	...	...

* The entertainment of lascars has been sanctioned in G.O., Mis. No. 2187 L., dated 18th November 1896.

(c) As models and apparatus for Bacteriological examination have arrived, it is necessary to enlist the services of two attenders on Rs. 10 each. Sanction of Government for their entertainment was sought for in this office letter No. 2263, dated 5th November 1897.

† Includes pay of the temporary Statistical clerk sanctioned in G.O., No. 458 R., dated 9th April 1897, in connection with famine. Application for his retention has been made to Government in this office letter No. 2265 S., dated 6th November 1897.

(e) Provided to meet the cost of one microscope.

(d) This amount is required for the purchase of furniture for keeping the above.

‡ Increased provision is made with reference to the prevalence of famine and plague.

(h) Includes subscription to Hyderabad Residency orders.

(f) This amount is required to meet cost of carriage by rail and road of the Sanitary Commissioner's and Deputy Commissioner's tents.

(g) Provided to meet the cost of carriage of tents during the remaining months of the current year sanctioned in G.Os. Mis. No. 2187 L., dated 18th November 1896, and Mis. No. 2240 L., dated 1st December 1896.

(i) Includes cost of two sets of tents Rs. 1,265 and Railway fare Rs. 165 from Cawnpore.

EXPENDITURE.

DETAILED ACCOUNT No. 24C.—MEDICAL—Sanitation and Vaccination—contd.

MEDICAL—Sanitation and Vaccination—contd.											
		Numbers.		Budget Estimate, 1898-99.		Revised Estimate, 1897-98.		Budget Estimate, 1897-98.		Accounts, 1896-97.	
		1897-98.	1898-99.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PROVINCIAL—contd.											
SANITARY DEPARTMENT—contd.											
Brought forward											
Contingencies— contd.				3,509	12,776	3,682	13,173	2,642	12,218	4,417	12,177
			</								

Average.	Actuals.			EXPLANATORY REMARKS.
	1896-97.	1895-96.	1894-95.	
Rs.	Rs.	Rs.	Rs.	
19	21	35	...	
...	...	...	...	
4	9	2	...	
11	20	12	...	
44	46	45	40	
9	10	12	...	
...	5	...	...	

* Includes Rs. 24 provided on account of increments

† Two additional vaccinators for Yellavaram and Chodavaram divisions.

Average.	Actuals.		
	1896-97.	1895-96.	1894-95.
Rs.	Rs.	Rs.	Rs.
1,095	1,053	1,241	990
10	10	10	10
1,340	1,243	1,528	1,250

EXPENDITURE.

DETAILED ACCOUNT No. 24C.—MEDICAL—Sanitation and Vaccination—contd.

Sanitation and Vaccination—contd.							
	Budget Estimate, 1898-99.		Revised Estimate, 1897-98.		Budget Estimate, 1897-98.		Accounts, 1896-97.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PROVINCIAL—contd.							
VACCINATION DEPARTMENT—contd.							
Brought forward							
GÓDÁVARI AGENCY TRACTS.							
Travelling Allowance—		7,416		6,964		6,984	5,754
Deputy Inspector of Vaccination		2,430		2,380		2,370	2,306
Vaccinators	180		270		270		182
Probationers	450		50		500		477
Peon	70		70		70		...
Travelling allowance	12		18		18		8
	(a) 250		...		...		...
Travelling Allowance of Deputy Inspectors of Vaccination when transferred on public grounds	962		858		858		667
	100		250		250		37
	100		250		250		37
TOTAL	3,492		3,488		3,478		3,110
Supplies and Services—							
Cost of Lymph—							
Ganjām Agency Tracts	250		250		170		230
Vizagapatam Agency Tracts	600		241		241		553
Gódávári Agency Tracts	* 600		200		75		365
Supplied to Military Hospitals and Cantonments	40		60		60		40
	1,490		751		546		1,188
Remuneration to Vaccinators, Gódávári Agency Tracts	116		150		150		...
Batta to Mothers of Vaccinated Children, Bangalore Cantonment	15		15		15		10
	131		165		165		10
TOTAL	1,621		916		711		1,198
GÁNJAM AGENCY TRACTS.							
Purchase of Country Articles each costing less than Rs. 50	6		...		7		...
GÓDÁVARI AGENCY TRACTS.							
Purchase of Country Articles each costing less than Rs. 50	...		...		30		...
VIZAGAPATAM AGENCY TRACTS.							
Purchase of Country Articles each costing less than Rs. 50	20		...		...		...
Purchase of European Articles each costing less than Rs. 5	20		...		...		...
	46		...		...		25
Calf Depot—							25
Jeypore, Vizagapatam Agency Tracts	...		...		37		...
Polavaram, Gódávári Agency Tracts	...		360		360		...
	...		360		360		...
Carriage of Stationery and Records—							...
Agency Tracts	80		85		85		+ 119
{ Ganjām	180		200		200		119
{ Vizagapatam	25		30		30		20
{ Gódávári	285		315		315		258
Service Postage—							
Agency Tracts	25		20		20		20
{ Ganjām	80		70		70		82
{ Vizagapatam	30		60		60		31
{ Gódávári	135		150		150		133
Service Telegrams—							
Vizagapatam Agency Tracts	5		7		5		...
	5		7		5		...
TOTAL	471		832		1,227		416
TOTAL VACCINATION							
	13,000		12,200		12,400		10,378

EXPLANATORY REMARKS.

Average.	Actuals.		
	1896-97.	1895-96.	1894-95.
Rs.	Rs.	Rs.	Rs.
176	182	174	173
419	477	360	419
12	8	20	8
...	...	...	...
113	37	212	92
131	230	164	...
632	553	853	490
353	365	475	220
43	40	56	33
...	...	...	...
10	10	10	10
...	...	...	...
179	+ 119	85	85
20	119	203	214
...	20	33	6
19	20	20	16
44	82	50	...
21	31	30	1

(a) Rs. 250 have been provided to meet the cost of travelling allowance of the two additional vaccinators proposed for Yellavaram and Chodavaram divisions.

* This sum is required to meet the cost of lymph which, owing to the abolition of the depot at Polavaram, has to be obtained from the municipal depot at Rajahmundry at Rs. 2 per plate for five vaccinators, each of whom require five plates per mensem.

+ Includes charges under Miscellaneous and Contingencies.

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No.

DATED

to C. No.

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Government {1897} of Madras. FINANCIAL.

LOCAL & MUNICIPAL DEPT.
CURRENT No. 3266

Recd.

Regd.

1897.

Enclosures

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G.O., No. 979, 25th November 1897.

9/11/97 order no 16 Luis J. u...

Recorded

NOVEMBER.

18/11/97

21.12.97

Budget Estimates.

Passing orders on the — of the Sanitary and Vaccination department for 1898-99.

16/12/97

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

READ—the following paper:—

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated Fort St. George, 31st October 1897, No. 2230-S.

I have the honour to forward herewith budget estimate of the Sanitary and Vaccination department for 1898-99.

2. A provision of Rs. 240 is made under establishment to meet the pay of two attenders on Rs. 10 each, whose entertainment is indispensable in connection with the scientific instruments and apparatus received from England. It is proposed to employ these men at least from the 1st December 1897, and with this object a sum of Rs. 60 is entered in the revised estimate, being their pay for the remaining months of 1897-98.

3. A sum of Rs. 250 is also entered under the head of "Supplies and Services" to meet the cost of certain articles of furniture which are urgently required to keep these instruments in.

4. Rs. 500 is also provided in the revised estimate for the purchase of another microscope for the use of the Inspector of Vaccination and Deputy Sanitary Commissioner, the one already received being required for my use. I may state that it is absolutely necessary that each of us should be provided with one.

5. The other items have been estimated for in accordance with probable requirements.

ORDER—No. 979, Financial, dated 25th November 1897.

The attention of the Sanitary Commissioner will be drawn to the following defects in the preparation of the estimate:—

(i) The statement required by Rule 58 of the rules circulated with G.O., No. 602, Financial, dated 20th August 1895, as modified by G.O., No. 902, Financial, dated 26th December 1896, has not been furnished in the case of the vaccinators employed in the Ganjam Agency tracts.

(ii) Under SANITARY DEPARTMENT—Contingencies, the charges on account of the purchase of European and country articles have been clubbed. Details should be reported to the Accountant-General at an early date.

(iii) Under VACCINATION DEPARTMENT—Supplies and Services, past actuals have not been shown against Remuneration to vaccinators, Gódvári Agency tracts, but, as in the current year, provision has been made for this charge in the budget estimate. The necessity for the provision should be explained.

2. In the absence of explanations and with reference to past actuals, the following reductions will be made in the budget estimate for 1898-99:—

Group head.	Detailed head.	Sanitary Commissioner's figures.	Reduced figures.	Difference.	Actuals of 1896-97.
	SANITARY DEPARTMENT.	RS.	RS.	RS.	RS.
<i>Supplies and Services—Contingencies.</i>	Mounting maps	100	20	80	..
	Postage charges	900	840	60	830
	Purchase of Country and European articles ..	120	90	30	63
	Peons' belts and badges	40	25	15	..
	Office scales and weights	20	5	15	5
	Total ..	..	..	200	..
	VACCINATION DEPARTMENT.				
	GÓDVÁRI AGENCY TRACTS.				
<i>Allowances—</i>	Travelling allowance—				
	Deputy Inspector of Vaccination	270	130	90	182
	Vaccinators	500	450	50	477
	Probationers	144	70	74	..
	Peon	18	12	6	8
	Travelling allowance of Deputy Inspectors of Vaccination when transferred on public grounds	250	100	150	37
<i>Contingencies—</i>	Service postage—				
	Gódvári Agency tracts	60	30	30	31
	Total ..	..	..	400	..

3. The estimates, as accepted, are shown in the appendix to these proceedings.

4. The provisions in the estimates for the employment of additional establishments, and for the further retention of temporary clerks, are subject to the proviso that separate sanction is accorded to the same. The Sanitary Commissioner should not permit the budget grant for the current year to be exceeded, except with the special permission of Government.

(True Extract.)

for Chief Secretary.

To the Sanitary Commissioner.

" Accountant-General.

" Judicial Department.

" Local and Municipal Department. ✓

" Public Department.

Editors' Table.