

[L. & M.]
[8,000-19-11-96.]

Local & Munl. (1897) Department.

MISCELLANEOUS.

G.O., No. 20 L

DATED 6-1-97

INDEXED.

[Despatch Abstract.]

Budget-Estimate

Recording the ^{50th planing} — of the Sanitary Engineer for 1897-98 at .50 lakh against .70 lakh, the grant for the current year.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

[L. & M.
1,000-25-10-90]

Local & Munl. (189) Department.

CURRENT No. 3451 L

This Order No 20 Lewis dt 6-1-97

Recorded

*V.R.
6/1/97*

846-1-7

From The Financial Dept.

No. 848

Dated 8/12

Received 18/12

Registered

Enclosures

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SUBJECT.

*Placing the budget estimate
of the Sanitary Exp:- for 1897-98
at : 50 lakhs against . 70 lakhs
the present for the current year*

*4571
5/1/97*

11/6/1/97

BACK PAPERS.

G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.

Government { 1896 } of Madras. FINANCIAL.

LOCAL & MUNICIPAL DEPT.
CURRENT NO. 34512.

Recd. 18th Dec } 1896.
Regd.

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G.O., No. 848, 8th December 1896.

DECEMBER.

Budget Estimate.

Placing the — of the Sanitary Engineer for 1897-98 at 50 lakh against 70 lakh—the grant for the current year.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following papers :—

From the Local and Municipal Dept., dated 13th November 1896, No. 1305.

„ „ Sanitary Engineer, dated 3rd December 1896, No. 3390.

ORDER—No. 848, Financial, dated 8th December 1896.

The budget estimate of the Sanitary Engineer for 1897-98 will be placed at 50 lakh against 70 lakh—the grant for the current year. The decrease is mainly due to reductions effected under G.O., No. 2073 M., dated 9th December 1895.

(True Extract.)

Ag. Chief Secretary.

To the Local and Municipal Department.
 „ Sanitary Engineer.
 „ Accountant-General.
 Editors' Table.

Exd. A Raiff.

DETAILED ACCOUNT No. XX-A.—MEDICAL.—Contributions.

Contributions on account of Sanitary Engineer's Establishment.	Budget Estimate, 1897-98.	Revised Estimate, 1896-97.	Budget Estimate, 1896-97.	Accounts, 1895-96.
	RS.	RS.	RS.	RS.
(1) Salaries.				
(1) Madura	..	..	..	13,324
(2) Trichinopoly (a)	..	17,487	17,845	12,872
(3) Tanjore	..	157	..	4,159
(4) Adoni	..	..	..	..
(5) Kurnool (b)	..	15,680	..	..
(6) Conjeeveram (b)	..	3,800	..	..
(7) Dindigul (a)	..	4,502	..	..
Total	19,480	22,146	17,845	30,355
(2) Exchange Compensation Allowance.				
(1) Madura	..	..	..	1,101
(2) Trichinopoly	..	1,731	2,740	1,051
(3) Tanjore	..	18	..	..
(4) Adoni	..	..	..	..
(5) Kurnool	..	2,360	..	..
(6) Conjeeveram	..	..	..	..
(7) Dindigul	..	84	..	..
Total	2,360	1,833	2,740	2,152
(3) Travelling Allowance.				
(1) Madura	..	..	..	994
(2) Trichinopoly	..	1,212	1,305	791
(3) Tanjore	..	8	..	55
(4) Adoni	..	..	..	..
(5) Kurnool	..	260	..	..
(6) Conjeeveram	..	100	..	..
(7) Dindigul	..	291	..	..
(8) Palni	..	110	110	..
Total	360	1,621	1,415	1,840
Grand Total	22,200	25,600	22,000	34,347

(a) The accounts will be closed in 1896-97.
 (b) Do. do. in 1897-98.

EXPENDITURE.

DETAILED ACCOUNT No. 24-C.—MEDICAL.—Sanitation and Vaccination.

	Numbers.		PROVINCIAL, ENGINEERING DEPARTMENT.	Budget Estimate, Revised Estimate, 1897-98.		Budget Estimate, 1896-97.		Accounts, 1895-96.	
	1896-97.	1897-98.		RS.	RS.	RS.	RS.	RS.	RS.
Salaries—	1	1	Sanitary Engineer (1,000—50—1,350)	(a) 16,200	15,550	15,550	14,950		
	1	1	Assistant Sanitary Engineer (350—30—500).	(a) 6,000	5,730	5,730	(b) 5,810		
	1	1	Exchange Compensation Allowance.	2,131	2,095	2,403	2,783		
In-door Establishment—	1	1	Office Assistant (150—10—200).	(a) 2,160	2,140	2,140	1,990	23,543	
	1	1	Head Draftsman (80—4—100).	1,200	1,200	1,200	1,120		
	2	2	Draftsmen (50—4—70).	(a) 1,248	1,216	1,416	1,212		
	2	2	Tracers (30—4—50), (25—2—35).	(a) 924	906	906	834		
	1	1	Surveyor (50—5—75).	(a) 660	635	635	600		
	4	4	Lascars (7) ..	336	336	336	325		
	1	1	Manager (120—6—150).	(a) 1,800	1,770	1,770	1,698		
	2	3	Clerks (50—5—75), (30—4—50), (20—1—25).	(a) (c) 1,450	1,282	1,282	1,165		
	2	2	Copyists (15—1—20).	444					
	7	7	Muchi (9), Peon (8); Peons 5 (7).	(d) 622	598	600	562		
Temporary—	3	3	Draftsmen (100), (75—5—100), (60).	2,820	2,820	2,820	2,809	9,506	
	1	1	Estimator (60) ..	720	540	720	519		
	2	..	Accountants (60), (40).	(e) 60	(f) 1,040	1,200	1,200		
	1	..	Clerk (45) ..	..	(g) ..	540	..		
	3	..	Copyists (20) ..	(e) 60	720	720	715		
			Deduct—for rounding.	3,660	5,120	6,000	5,243		
				70	51	557	..		
Out-door Establishment—	2	1	Assistant Engineer (450).	(i) 3,150	(h) 8,771	5,069	12,000	5,443	5,243
Salaries—	2	1	Exchange Compensation Allowance.	(i) 415	(j) 728	1,854	1,893		
Establishment—	5	1	Supervisor (150).	(k) 1,500	(k) 3,424	9,499	13,854	3,377	12,773
				1,500	3,424	9,600	9,600	3,377	
Allowances—			Travelling Allowance to Sanitary Engineer.	1,700	1,500	2,400	1,585		
			Travelling Allowance to Assistant Sanitary Engineer.	1,200	1,200	1,200	1,210		
			Travelling Allowance to Out-door Establishment.	400	300	1,500	873		
			Travelling Allowance to Clerks.	400	300	600	272		
			Travelling Allowance to Peons.	300	250	300	259		
			Travelling Allowance to Surveyor.	(l) 550	(l) 500	300	232		
			Travelling Allowance to Survey Lascars.	200	200	200	78		
Supplies and Services—			Purchase and Repair of Drawing and Survey Instruments.	(n) 50	(n) 50	..	111	4,509	
			Cooly to Survey Lascars ..	(o) 10	(o) 10	..	3		
				60	60	..	..	114	
			Carried over ..	48,640	55,760	69,365	59,065		

Explanatory Remarks.

(a) Increases due to annual increments.

(b) Includes Rs. 440 shown under "Establishment" in the books of the Accountant-General.

(c) One Clerk (50—5—75), new appointment. Provision is made for eleven months in anticipation of sanction.

(d) One moochie (9). Provision is made for eleven months at Rs. 9, the rate recommended in the proposition statement above referred to.

(e) Provision is made for one month (i.e., March 1897). The appointments will be abolished from 1st April 1897, as the works now under execution under the supervision of this department are approaching completion and future works are to be executed by Public Works Department under G.O., No. 2073 M., dated 9th December 1895.

(f) It is proposed to abolish the appointment of Accountant (40) from November 1896 in consequence of the approaching completion of the works.

(g) Not required.

(h) The saving is due to the abolition of the appointment of Assistant Engineer (550) under G.O., No. 2073 M., dated 9th December 1895. (i) Provision is made for one Assistant Engineer (450) till September 1897 when the Karnool works are expected to be completed. The services of the Assistant Engineer will then be dispensed with.

(j) The saving is due to the allowance being disallowed to one of the Assistant Engineers.

(k) Provision is made for one Supervisor (200) till January 1897 and to one Supervisor (150) till December 1897 when the works on which they are employed are expected to be completed.

(l) Increased allotment necessary owing to additional information required by way of levels, &c., for the investigation of schemes.

(m) It is thought that the reduced allotment will be found adequate in consequence of the approaching completion of the works and to the work of Sanitary Engineer being restricted to investigation of schemes under G.O., No. 2073 M., dated 9th December 1895.

(n) Of the allotment of Rs. 50 in the revised estimate Rs. 23 were expended in repairing drawing instruments up to 31st July 1896. It is thought the sums for 1896-97 and 1897-98 would be required as the drawing instruments are getting worn out.

(o) This is required to meet wages of cooly lascars employed on the spot to supplement the number taken from the Head office. This is more economical than taking all the lascars from the Head Office to places far from Madras.

MADRAS—EXPENDITURE—contd.

DETAILED ACCOUNT No. 24-C.—MEDICAL—Sanitation and Vaccination.

		Budget Estimate, 1897-98.		Revised Estimate, 1896-97.		Budget Estimate, 1896-97.		Accounts, 1895-96.	
		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
ENGINEERING DEPART- MENT—cont.									
Contingencies—	Brought forward ..		48,640		55,760		69,365		59,065
	Purchase of European Articles each costing less than Rs. 5 ..								
	Purchase of European Articles each costing not less than Rs. 5 ..								
	Purchase of Country Articles each costing less than Rs. 50 ..	125		125		225		..	
	Purchase of Country Articles each costing not less than Rs. 50 ..								
	Purchase of Books ..	(a) 200		100		100		66	
	Purchase of Periodicals ..	125		125		125		132	
	Subscription to Newspapers.	(b) 10		..		..		2	
	Landing and Shipping Charges.								
	Repairs to Furniture, &c. ..	25		(c) 25		..		15	
	Liveries and Clothing of Servants (Hills).	(d) 25		25		25		3	
	Peons' Belts and Badges ..	25				25		4	
	Carriage of Stationery and Records.	30		30		75		17	
	Record-racks, &c. ..	(e) 50		(e) 50		..		70	
	Rattan Mats and Blinds ..	(f) 25		(f) 25		..		52	
	Table Cloth ..	(g) 10		..		..		..	
	Advertisements ..	15		15		15		4	
	Tour Expenses and Hill-Journey Charges.	(h) 20		(h) 20		..		31	
	Hot and Cold Weather Charges.	(i) 180		(j) 80		50		69	
	Scavenging Expenses ..	(k) 3		(k) 3				2	
	Postage Charges ..	250		250		250		284	
	Telegraph Charges ..	150		150		150		156	
	Binding Charges ..	2		2		5		3	
	Packing Charges ..	(l) 3		(l) 3		..		2	
	Lighting Charges ..	(m) 20		(m) 50		..		3	
Office Expenses (including such Articles as Gum-pots, Rat-traps, Mixture to prevent destruction of Records, Brooms, Nails, Soap, Vinegar, Water-pots, Ropes, Match-boxes, Firewood, Umbrellas for peons, Mats, Chalk, Food for Cats).	(n) 20		(n) 20		..		11		
Miscellaneous, work bills, &c.	47		42		50		215		
Total Engineering Department.			1,360		1,140		1,095		1,141
			50,000		56,900		70,460		60,206

EXPLANATORY REMARKS.	
(a) More books were required this year, but could not be got owing to limited allotment.	
(b) This, it is thought, would be required for 1897-98.	
(c) The budget allotment for 1896-97 is merged in Rs. 225 shown above.	
(d) Provision is made for warm clothing to one peon—vide G.O., No. 26, Public, of 13th January 1894.	
(e) The allotments for 1896-97 and 1897-98 are considered necessary.	
(f) It was erroneously thought that this expenditure could be met by the Consulting Architect to Government in charge of the buildings.	
(g) The table cloth purchased in 1890 is getting old and useless. Hence provision for 1897-98.	
(h) This is for carriage of records, &c., while officers are on tour.	
(i) Hot weather charges— One punkah-puller for Sanitary Engineer for one year at Rs. 4 per month .. $12 \times 4 = 48$ Four punkah-pullers (two for drawing branch, one for clerical branch and one for Assistant Sanitary Engineer, as these are located in separate rooms) for six months. $6 \times 4 \times 4 = 96$ Tatties with watering 36 Total .. 180	
(j) The allotment for 1896-97 is insufficient. The amount provided by this office was Rs. 120.	
(l) This is for purchase of nails, dealwood boxes for packing records, plans, &c.	
(m) Lamps required.	
(n) This item is self-explanatory.	

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189

READ AGAIN G.O., No.
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DATED

CURRENT No.

ENCLOSURES to C. No.

ORDER OF GOVERNMENT A A A A A A A

LETTER OF GOVERNMENT

STATEMENT WITH DITTO

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