

[L. & M.  
5,000-10-11-96.]

# Local & Munl. (1897) Department.

MISCELLANEOUS.

G.O., No. 14 L

DATED

6-1-97

INDEXED.

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[Despatch Abstract.]

Budget-Estimate.

According to F.D. accepting as altered  
the — of the Local & Munl. Departt for 1897-98.

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[ L. & M. ]  
1,000-2-10-96.

Local & Munl. (189 ) Department.

CURRENT No. 3445 L t

*mis*

Order No 14 Louis d 6-1-97

Recorded.

*P.A.  
5/1/97*

*[Signature]*

From

*The Financial Dept.*

No. 839

Dated 5/12

Received 18/12

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SUBJECT.

*Accepting, as altered,  
the budget estimate of  
the L & M Dept for 1897-98.*

*18/12 2/5/1*

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## Government { 1896 } of Madras. FINANCIAL.

LOCAL & MUNICIPAL DEPT.  
CURRENT No. 3445 L.

Recd. 18<sup>th</sup> Dec 1896.  
Regd. } 1896.

Enclosures

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G.O., No. 839, 5th December 1896.

DECEMBER.

Budget Estimate.

Accepting, as altered, the — of the Local and Municipal Department for 1897-98.

GOVERNMENT OF MADRAS.  
FINANCIAL DEPARTMENT.

READ—the following paper:—

G.O., No. 2196 L., dated 18th November 1896.

ORDER—No. 839, Financial, dated 5th December 1896.

The estimates are accepted as shown in the appendix to these proceedings.

(True Extract.)

*A. L. Harvey*  
17/12/96  
*fw* Ag. Chief Secretary.

To the Accountant-General.  
" Local and Municipal Department.  
Editors' Table.

Exd. A. Raiff.

[Appendix.

## RECEIPTS.

## DETAILED ACCOUNT No. XXV-C.—Miscellaneous—Contributions.

| Recoveries from Mufassal Municipalities.                                                                                            | Budget Estimate,<br>1897-98. | Revised Estimate,<br>1896-97. | Budget Estimate,<br>1896-97. | Accounts,<br>1895-96. |
|-------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------------|------------------------------|-----------------------|
| On account of controlling establishments at the presidency—<br>Chief Secretariat .. .. .                                            | Rs.<br>14,800                | Rs.<br>11,200                 | Rs.<br>6,700                 | Rs.<br>6,569          |
| ADJUSTING HEADS.                                                                                                                    |                              |                               |                              |                       |
| Contributions from Local to Provincial—<br>On account of controlling establishments at the presidency—<br>Chief Secretariat .. .. . | 49,500                       | 32,200                        | * 21,000                     | * 20,172              |

## EXPENDITURE.

## DETAILED ACCOUNT No. 18-H.—General Administration—Civil Secretariats.

| Numbers.       |          | RS.                              |                                                                                                                                                                                                                                              |           |           |        |        |     |        |
|----------------|----------|----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|--------|--------|-----|--------|
| 1896-97.       | 1897-98. | PROVINCIAL.                      |                                                                                                                                                                                                                                              |           |           |        |        |     |        |
|                |          | LOCAL AND MUNICIPAL DEPARTMENT.* |                                                                                                                                                                                                                                              |           |           |        |        |     |        |
| Salaries—      | 1        | 1                                | Secretary (2,500) .. .. .                                                                                                                                                                                                                    | 28,800    | 9,600     | 10,784 | ..     | ..  | ..     |
| Establishment— | 1        | 1                                | Exchange compensation allowance .. .. .                                                                                                                                                                                                      | 3,508     | 1,184     | ..     | ..     | ..  | ..     |
| Permanent—     | 18       | 18                               | Assistant (500) .. .. .                                                                                                                                                                                                                      | 6,000     | 6,000     | 6,000  | ..     | ..  | ..     |
|                | 18       | 18                               | Personal allowance (100) .. .. .                                                                                                                                                                                                             | 1,200     | 1,200     | 1,200  | ..     | ..  | ..     |
|                | 5        | 5                                | Clerks (200), (150), (125), (85), (80), (70), (60), (50), 2 (40), 2 (35), 2 (30), 4 (25) .. .. .                                                                                                                                             | 13,560    | 13,560    | 13,560 | ..     | ..  | ..     |
|                | 12       | 18                               | Copyists (20), (18), (16), (14), (12), Servants—Mushis (12), (10); Attenders (12), (10), 2 (8); Duffadar (15); Peons (10), 2 (9), 4 (8), 4 (7) .. .. .                                                                                       | 960       | 960       | 960    | 14,158 | 951 | ..     |
|                | ..       | 1                                | Mashalji (6) .. .. .                                                                                                                                                                                                                         | (a) 1,956 | (a) 1,508 | 1,284  | 1,234  | ..  | ..     |
|                | ..       | ..                               | (a) 72 .. .. .                                                                                                                                                                                                                               | 28,748    | (a) 24    | ..     | ..     | ..  | ..     |
| Temporary—     | 1        | 1                                | Clerk for 3 months (20) .. .. .                                                                                                                                                                                                              | 60        | 60        | 60     | 60     | 60  | 23,486 |
| Allowances—    |          |                                  | Hill journey allowances .. .. .                                                                                                                                                                                                              | 270       | ..        | ..     | ..     | ..  | 60     |
|                |          |                                  | Travelling allowances .. .. .                                                                                                                                                                                                                | 130       | ..        | ..     | ..     | ..  | ..     |
|                |          |                                  | .. .. .                                                                                                                                                                                                                                      | 400       | ..        | ..     | ..     | ..  | ..     |
| Contingencies— |          |                                  | Section-writing and copying .. .. .                                                                                                                                                                                                          | ..        | (b) 300   | ..     | ..     | ..  | ..     |
|                |          |                                  | Purchase of European Articles each costing less than Rs. 5 .. .. .                                                                                                                                                                           | 60        | 60        | 60     | ..     | ..  | ..     |
|                |          |                                  | Purchase of European Articles each costing not less than Rs. 5 .. .. .                                                                                                                                                                       | ..        | (c) 60    | ..     | 41     | ..  | ..     |
|                |          |                                  | Purchase of Country Articles each costing less than Rs. 50 .. .. .                                                                                                                                                                           | 200       | (d) 300   | 140    | ..     | 89  | ..     |
|                |          |                                  | Purchase of Country Articles each costing not less than Rs. 50 .. .. .                                                                                                                                                                       | ..        | ..        | ..     | ..     | ..  | ..     |
|                |          |                                  | Purchase of books .. .. .                                                                                                                                                                                                                    | 50        | 100       | 10     | ..     | 1   | ..     |
|                |          |                                  | Purchase of periodicals .. .. .                                                                                                                                                                                                              | 250       | 50        | ..     | ..     | ..  | ..     |
|                |          |                                  | Subscription to newspapers .. .. .                                                                                                                                                                                                           | ..        | ..        | ..     | ..     | ..  | ..     |
|                |          |                                  | Cost of Europe stores (including freight) .. .. .                                                                                                                                                                                            | 50        | 100       | 30     | 26     | ..  | ..     |
|                |          |                                  | Repairs to furniture .. .. .                                                                                                                                                                                                                 | ..        | (a) 310   | ..     | ..     | ..  | ..     |
|                |          |                                  | Liveries and clothing of servants .. .. .                                                                                                                                                                                                    | ..        | (a) 160   | ..     | ..     | ..  | ..     |
|                |          |                                  | Peons' belts and badges .. .. .                                                                                                                                                                                                              | ..        | (a) 40    | ..     | ..     | ..  | ..     |
|                |          |                                  | Carriage of stationery and records .. .. .                                                                                                                                                                                                   | 350       | 50        | 40     | 30     | 43  | ..     |
|                |          |                                  | Cloth for records .. .. .                                                                                                                                                                                                                    | 20        | ..        | ..     | 8      | ..  | ..     |
|                |          |                                  | Record-racks, boards, &c. .. .. .                                                                                                                                                                                                            | 100       | (e) 350   | 60     | 112    | 184 | ..     |
|                |          |                                  | Rattan-mats and blinds .. .. .                                                                                                                                                                                                               | 20        | ..        | ..     | ..     | ..  | ..     |
|                |          |                                  | Table cloth .. .. .                                                                                                                                                                                                                          | 20        | ..        | ..     | ..     | ..  | ..     |
|                |          |                                  | Office scales and weights .. .. .                                                                                                                                                                                                            | 20        | ..        | ..     | ..     | ..  | ..     |
|                |          |                                  | Advertisements .. .. .                                                                                                                                                                                                                       | 20        | ..        | ..     | ..     | ..  | ..     |
|                |          |                                  | Hot and cold weather charges .. .. .                                                                                                                                                                                                         | 150       | 150       | 120    | 14     | 69  | ..     |
|                |          |                                  | Postage charges .. .. .                                                                                                                                                                                                                      | 2,000     | 2,000     | 1,790  | 1,632  | 85  | ..     |
|                |          |                                  | Telegraph charges .. .. .                                                                                                                                                                                                                    | 150       | 150       | 80     | 39     | 9   | ..     |
|                |          |                                  | Binding charges .. .. .                                                                                                                                                                                                                      | 20        | ..        | ..     | 9      | 11  | ..     |
|                |          |                                  | Lighting charges .. .. .                                                                                                                                                                                                                     | 100       | 100       | 20     | 11     | 13  | ..     |
|                |          |                                  | Stationery .. .. .                                                                                                                                                                                                                           | 554       | (f) 799   | 386    | 16     | 163 | ..     |
|                |          |                                  | Office expenses (including such articles as gum-pots, rat-traps, mixture to prevent destruction of records, brooms, nails, soap, vinegar, water-pots, ropes, match-boxes, firewood, umbrellas for peons, mats, chalk, food for cats) .. .. . | 60        | 40        | ..     | 9      | ..  | ..     |
|                |          |                                  | Type-writers .. .. .                                                                                                                                                                                                                         | ..        | (g) 460   | ..     | 1,366  | ..  | ..     |
|                |          |                                  | Screw copying press .. .. .                                                                                                                                                                                                                  | ..        | (h) 50    | ..     | ..     | ..  | ..     |
|                |          |                                  | Vaccinating clerks .. .. .                                                                                                                                                                                                                   | ..        | 5         | ..     | ..     | ..  | ..     |
|                |          |                                  | .. .. .                                                                                                                                                                                                                                      | 4,484     | 5,404     | 2,736  | ..     | ..  | ..     |
| Total ..       |          |                                  |                                                                                                                                                                                                                                              | 51,000    | 39,500    | 25,800 | 27,244 | ..  | ..     |

\* Four-fifths of the salary and allowances of the Secretary together with the entire cost of the establishment, including leave and pensionary contributions, is recovered from Local and Municipal Funds.

## EXPLANATORY REMARKS.

| Recoveries from Municipalities and Local Boards.                                    | Budget Estimate,<br>1897-98. | Revised Estimate,<br>1896-97. | Budget Estimate,<br>1896-97. | Accounts,<br>1895-96. |
|-------------------------------------------------------------------------------------|------------------------------|-------------------------------|------------------------------|-----------------------|
| Salary of the Secretary at Rs. (2,500) .. .. .                                      | Rs.<br>28,800                | Rs.                           | Rs.                          | Rs.                   |
| Exchange compensation allowance at 1s. 2½d. .. .. .                                 | 3,508                        | ..                            | ..                           | ..                    |
| Deduct amount chargeable to Provincial (one-fifth) .. .. .                          | 32,308                       | ..                            | ..                           | ..                    |
| Balance debitable to Local and Municipal funds .. .. .                              | 6,462                        | ..                            | ..                           | ..                    |
| Leave and pensionary contribution at one-fourth .. .. .                             | 25,846                       | ..                            | ..                           | ..                    |
| Cost of the office establishment including contingencies .. .. .                    | 5,760                        | ..                            | ..                           | ..                    |
| Leave and pensionary contribution at one-sixth of the cost of establishment .. .. . | 28,692                       | ..                            | ..                           | ..                    |
| .. .. .                                                                             | 3,958                        | ..                            | ..                           | ..                    |
| Total .. .. .                                                                       | 64,256                       | 64,300                        | 43,400                       | 27,700                |
| Amount chargeable to Municipalities credited to XXV-C.                              | ..                           | ..                            | ..                           | ..                    |
| Miscellaneous—Provincial .. .. .                                                    | 14,800                       | 11,200                        | * 6,700                      | * 6,569               |
| Adjusting heads—Contributions from Local to Provincial .. .. .                      | 49,500                       | 32,200                        | * 21,000                     | * 20,172              |

Accountant-General.

| Average. | Accounts. |          |          |
|----------|-----------|----------|----------|
|          | 1895-96.  | 1894-95. | 1893-94. |
| Rs.      | Rs.       | Rs.      | Rs.      |
| ..       | ..        | ..       | ..       |
| 37       | 41        | 28       | 43       |
| ..       | ..        | ..       | ..       |
| 68       | 89        | 52       | 64       |
| ..       | ..        | ..       | ..       |
| 24       | 1         | 70       | 1        |
| ..       | ..        | ..       | ..       |
| ..       | ..        | ..       | ..       |
| 17       | 26        | 22       | 2        |
| 6        | ..        | ..       | 19       |
| 10       | 30        | ..       | 55       |
| 42       | 43        | 29       | 6        |
| 6        | 8         | 3        | ..       |
| 56       | 112       | 57       | 200      |
| 128      | 184       | ..       | ..       |
| ..       | ..        | ..       | ..       |
| 5        | 14        | ..       | 81       |
| 85       | 69        | 104      | 1,396    |
| 1,605    | 1,632     | 1,786    | 85       |
| 55       | 39        | 42       | 9        |
| 10       | 9         | 11       | 13       |
| 14       | 11        | 18       | 163      |
| 193      | 16        | 400      | ..       |
| 7        | 9         | 7        | 5        |
| 455      | 1,366     | ..       | ..       |
| ..       | ..        | ..       | ..       |
| ..       | ..        | ..       | ..       |
| 2,823    | 3,699     | 2,629    | 2,142    |

(a) Increase is due to the entertainment of additional peons and a mashalji—vide G.O., No. 2087 L., dated 6th November 1896.  
(b) Amount payable for type-writing and examining the dockets, &c., in connection with the flat-file system—vide G.O., No. 1865 L., dated 9th October 1896.  
(c) For the purchase of Chubb's locks and keys for four confidential boxes.  
(d) The increase is due to the provision for furniture owing to the transfer of the department to the rooms lately occupied by the Military Secretariat and to the purchase of fifteen circulation boxes—vide G.O., No. 846, Public, dated 8th August 1896.  
(e) Increase due to the introduction of the flat-file system of keeping the records—vide G.O., No. 709, Financial, dated 23rd October 1896.  
(f) Includes the charges relating to the year 1895-96 and to the supply of punches and paper-fasteners.  
(g) Represents the cost of a type-writer indented for—vide G.O., No. 846 L., dated 7th May 1896.  
(h) Vide G.O., No. 544, Financial, dated 5th September 1896.  
The variations in the other cases under Contingencies are due to the separation of the department from the Chief Secretariat and to the appointment of a separate Secretary for it.

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REAR AGAIN G.O., No.  
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DATED

CURRENT No.

ENCLOSURES TO C. No.

ORDER OF GOVERNMENT

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LETTER OF GOVERNMENT

STATEMENT WITH DITTO

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