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Local & Munl. (1897) Department.

INDEXED.

PRINTED.

G.O., No. 762 A M.

DATED 31—3—97

DESPATCHED

[Despatch Abstract.]

Cantonment Budgets:

Reviewing the budget estimates of the Cantonments in this Presidency for 1897—98.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

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Government {1897} of Madras

LOCAL AND MUNICIPAL.

Recd. } 1897. *Enclosures*

Regd. *Spare copies*

G.O., No. 762A M., 31st March 1897.

MARCH.

Cantonment Budget.

Reviewing the budget estimates of the cantonments in the Madras Presidency for 1897-98.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper:—

From Lieutenant-Colonel G. W. SAWYER, Controller of Military Accounts, Madras Command, to the Secretary to Government, Local and Municipal Department, dated 26th January 1897, No. 78—G.

In forwarding the marginally-noted communications, I have the honour to offer the following remarks on the several Cantonment budget estimates for the year 1897–98 submitted therewith.

* Letters, No. B—B-12040, of 5th Nov. 1896; No. B—B-13187, of 25th Nov. 1896; No. B—B-14071 of 10th Dec. 1896; No. B—B-14682, of 19th Dec. 1896, from the Deputy Adjutant-General, Madras Command.

Letter No. 3872, dated 16th December 1896, from the Accountant-General to the Government of Madras.

POONAMALLEE.

Receipts.

(*a*) The estimated receipts from "taxes on houses," viz., Rs. 721, repeats the sanctioned and the revised estimate for the current year. Judging from the actuals of 1894–95 (Rs. 787) and 1895–96 (Rs. 758), this revenue might be increased to about Rs. 750.

(*b*) Under "Miscellaneous (including taxes on horses and carriages)"—"Assessed taxes," Rs. 312 is estimated for the next year against Rs. 212, the sanctioned and revised estimate for the current year. The increase is explained to be due to the taxes sanctioned to be imposed in Government of India letter, No. 96 C., dated 11th January 1896. The actuals for 1894–95 and 1895–96 are only Rs. 180 and Rs. 157, respectively.

(*c*) Rs. 200 is estimated on account of "fees, fines and forfeitures" under Police against Rs. 100, the sanctioned and the revised estimate for 1896–97. This large revenue is apparently based on the actuals of 1895–96 (Rs. 193). The Accountant-General to the Government of Madras in his letter, No. 3872, dated 16th December 1896, reporting on these estimates, suggests that the figure be raised to Rs. 300 with reference to the actuals of the six months of the current year.

Expenditure.

(*a*) Rs. 101 is estimated for the next year on account of "petty construction and repairs" under "Maintenance and repairs"—"Public works." This amount, it is explained on page 11 of the Appendix D, is required for constructing compartments with iron pans on three latrines. Nothing was sanctioned on this account for the current year, and no expenditure was incurred during the past two years.

(*b*) If the suggestions offered under "Receipts" be accepted, the fund will close with a balance of Rs. 129 in its favour.

PALLAVARAM.

Receipts.

(*a*) Rs. 1,850, the revised estimate figure for the current year, is anticipated to be realized during next year on account of "Taxes on houses—Assessed taxes." In determining the estimated revenue for the next year on this account, the actuals of previous years cannot be taken as a guide, as the tax has been raised from 5 to 7½ per cent. during last year.

(*b*) The figure under "Tax on trades and professions" (Rs. 160) might, with reference to recent actuals, be raised by Rs. 50 as suggested by the Accountant-General to the Government of Madras in paragraph 7 of his letter, No. 3872, dated 16th December 1896.

(*c*) Rs. 220 is estimated on account of "Miscellaneous (including taxes on horses and carriages)" which is the same as the sanctioned and the revised figure for the current year. The proposed amount appears to have been based on the average actuals of 1894–95 (Rs. 211) and 1895–96 (Rs. 232), but does not appear to take into account the additional revenue that would be derived from the imposition of the new taxes, sanctioned in Government letter, No. 96 C., dated 11th January 1896.

(*d*) Under "Fees, fines and forfeitures"—"Police," Rs. 200 only is estimated to be realized next year against Rs. 300, the sanctioned amount of the current year. Judging from the actuals of 1894–95 (Rs. 304) and of 1895–96 (Rs. 248), the estimate might be raised to at least Rs. 250, the revised estimate figure for the current year.

(*e*) From "sales of grass, fruit, &c.," under "Miscellaneous," Rs. 200 is anticipated to be realized during next year. The revised estimate for 1896–97 is Rs. 230, and the sanctioned amount Rs. 220. The actuals of 1894–95 are Rs. 225, and those of 1895–96 Rs. 185. This decreased estimate for next year is apparently based on the actuals of 1895–96.

(*f*) For "quarrying" under "Miscellaneous" nothing is estimated for next year and nothing is shown in the column Revised estimate for 1896–97. The sanctioned amount for the current year is Rs. 200. The actuals for 1894–95 are Rs. 208, and those for 1895–96 Rs. 144. It is not explained why nothing is anticipated to be realized for quarrying during next year.

Expenditure.

(*a*) Rs. 150 is estimated for 1897–98 for "petty construction and repairs," which is Rs. 125 more than the revised estimate and sanctioned amount for the current year. No expenditure on this account appears to have been incurred during the years 1894–95 and 1895–96. The increased amount estimated for next year is explained, on page 10 of the Appendix C, to be required for digging a well for Fishmongers' Paracheri.

The suggestions made under "Receipts" would, if approved, lower the grant-in-aid from Rs. 1,000 to Rs. 900, which could be still further reduced by Rs. 260, if the Accountant-General's proposal to raise the current year's grant-in-aid be sanctioned.

SAINT THOMAS' MOUNT.

Receipts.

(*a*) Under "Taxes on houses"—"Assessed taxes," Rs. 5,100 is expected to be realized during next year, which, for reasons explained by the Accountant-General, might be raised to Rs. 6,600.

(*b*) The sum of Rs. 600 estimated on account of "taxes on trades and professions" is based on the revised estimate (Rs. 600) of the current year, which repeats the sanctioned figure. Judging from the actuals of 1894–95 (Rs. 848) and of 1895–96 (Rs. 789), the amount might be increased to Rs. 800.

(*c*) It is for consideration whether Rs. 1,600 estimated for next year under "Miscellaneous (including taxes on horses and carriages)" might not be raised owing to imposition of fresh taxes sanctioned in Government of India, Military Department, No. 96 C., dated 11th January 1896

(*d*) Under "Fees, fines and forfeitures"—"Police," Rs. 300 is estimated for 1897–98, which is Rs. 200 less than the sanctioned and revised estimate of this year. It is not understood why so small an amount is estimated for next year, notwithstanding that the actuals of 1894–95 are Rs. 503 and 1895–96 are Rs. 796. The figure, in the absence of explanation, might be raised to Rs. 500.

Expenditure.

(*a*) Rs. 3,497 is estimated for 1897–98 on account of "contingencies" under "Hospitals and dispensaries"—"Medical" against Rs. 2,130, the sanctioned and revised estimate for the current year. The actuals for 1895–96 are only Rs. 493. The Deputy Adjutant-General, Madras Command, states that the estimated amount was furnished by the Principal Medical Officer, Madras Command. The sum of Rs. 2,000 originally estimated was accordingly raised to Rs. 3,497 and a grant-in-aid of Rs. 1,497 provided for under "Receipts."

(*b*) Rs. 3,200 is estimated for "contingencies" under "Conservancy"—"Minor departments" against Rs. 2,351, the sanctioned and revised estimate for the current year. The actuals for 1895–96 are Rs. 2,446. The details for the estimated amount are given on page 8 of Appendix B attached to the estimate.

(*c*) Rs. 500 is estimated for "Other works"—"Original works"—"Public works" against Rs. 750, the sanctioned and revised estimate for the current year. The actuals for 1894–95 and 1895–96 are only Rs. 205 and Rs. 19, respectively. The expenditure is stated to be required for new lamp-posts. The expenditure might perhaps be reduced, as Rs. 750 was sanctioned for the purpose for this year.

(*d*) The necessity for the expenditure of Rs. 350 and Rs. 2,125 during next year on account of "buildings and roads," respectively, under "Maintenance and repairs" is not explained. The sanctioned and revised estimate for 1896–97 is Rs. 150 for the former and Rs. 2,000 for the latter, and the actuals for 1895–96 are only Rs. 185 and Rs. 855, respectively.

(*e*) Rs. 250 is estimated for next year on account of "petty construction and repairs" under "Maintenance and repairs," but nothing was sanctioned on this account in the current year, and the revised estimate shows nothing. The actuals of 1895–96 are only Rs. 40. The expenditure is shown in the appendix as required for the repair of street culverts.

Taking into account the additions proposed under "Receipts," amounting to Rs. 1,900, and the closing balance of Rs. 678, the fund will not require the grant-in-aid of Rs. 1,497 asked for.

VIZIANAGRAM.

Receipts.

(*a*) It is for consideration whether larger receipts might not be realized under "Miscellaneous (including taxes on horses and carriages)," owing to imposition of fresh taxes sanctioned in Government of India, Military Department, No. 96 C., dated 11th January 1896.

Expenditure.

(*a*) Under "Medical"—"Vaccination," Rs. 60 for establishments and Rs. 50 for contingencies are estimated for the first time. It is explained that the latter amount is required for the purchase of lymph, &c.

(*b*) Under "Original works"—"Buildings"—"Public works," Rs. 400 is estimated for the first time next year. This expenditure is explained to be required owing to the construction of a tiled building for the use of the "Cantonment authority office."

(*c*) Under "Maintenance and repair of roads"—"Public works," Rs. 500 is stated to be required as against Rs. 400, the sanctioned and revised estimate for the current year.

(*d*) Taking into account the anticipated closing balance of Rs. 103, the grant-in-aid might be reduced from Rs. 300 to Rs. 200 roundly.

WELLINGTON.

Receipts.

(*a*) Under "Taxes on houses"—"Assessed taxes," Rs. 1,600 is estimated for next year. This figure is the same as the sanctioned and revised estimates for the current year, but might be raised by Rs. 50 for the reasons given by the Accountant-General.

(*b*) Rs. 200 is repeated under the head "Tax on trades and professions." The actuals for 1895–96 are Rs. 256, and for 1894–95 Rs. 315. This figure might also be raised by at least Rs. 50.

(*c*) The Accountant-General's suggestion to increase the receipts under "Miscellaneous (including taxes on horses, &c.)" from Rs. 200 to Rs. 250 might be accepted for the reasons given by that officer, or even higher with reference to Government letter, No. 96 C., dated 11th January 1896, referred to above.

(*d*) A falling off in the income derived from "slaughter-house fees" is anticipated next year, the estimate being Rs. 150 less than the sanctioned estimate of Rs. 650 for the current year. Judging from the actuals of 1894–95 (Rs. 672) and of 1895–96 (Rs. 637), this amount might be increased from Rs. 500 to at least Rs. 600.

(*e*) Rs. 1,700 is repeated under the head "Sale of trees." The actuals of 1895–96 were Rs. 2,013, and those of 1894–95 Rs. 1,336. This item is very fluctuating.

(*f*) Should the suggestions proposed above to raise the figures be approved, the receipts from local sources would be raised from Rs. 7,240 to Rs. 7,490.

Expenditure.

(*a*) Rs. 2,664 is stated to be required under "Conservancy contingencies" against Rs. 2,080 sanctioned for the current year. The increased expenditure is explained to be due to the employment of extra coolies and of carts for the removal of night-soil and to provision of a clothing allowance for the men thus employed. This seems capable of reduction as pointed out by the Accountant-General.

(*b*) Extra expenditure is also estimated to be required under "Public fairs and exhibitions"—"Contingencies," Rs. 990 being required for next year as against Rs. 625 for the current year.

(*c*) The estimate for "Maintenance and repairs" on account of roads and other works (lamps) is the same as the budget and revised estimates of this year, but seems capable of some reduction when compared with actuals of last year.

(*d*) With reference to remark (*f*) under "Receipts," the closing balance might be raised from Rs. 276 to Rs. 526.

BELLARY.

Receipts.

(*a*) An increase of Rs. 450 over the sanctioned figure of Rs. 400 for the current year under "Other miscellaneous receipts"—"Miscellaneous" is anticipated next year. This figure is made up of Rs. 450 for the sale of wood and Rs. 400 for sale of quarries. It is stated that all the quarries were sold in 1895–96, but that this amount cannot be relied upon. The actuals of 1895–96 amounted to Rs. 1,098.

This fund will close with a balance in its favour of Rs. 347.

CANNANORE.

Receipts.

(*a*) A falling off in the income derived from "sale of fruits, grass, &c.," is anticipated next year, the estimate being Rs. 50 less than the sanctioned estimate (Rs. 500) for the current year, the revised estimate figure (Rs. 450) for that year being proposed. The actuals for 1895–96 amount to Rs. 573. The item, however, is a fluctuating one.

(*b*) No explanation is afforded as to why no other sources of income should not be opened up from which the cantonment may derive a revenue.

If the closing balance of Rs. 100 be taken into account, the grant-in-aid required would be Rs. 546, which is still high compared with that of Rs. 207 sanctioned for the current year. Considering that the fund is not self-supporting, it is for consideration whether the expenditure might not be reduced and the receipts raised to such an extent as to render a grant-in-aid unnecessary (see Proceedings of Madras Government, No. 1001, dated 20th February 1895).

QUILON.

Receipts.

(*a*) Rs. 326 is the sanctioned estimate figure for the current year under the major head "Police"—minor head "Miscellaneous (including cattle-pound receipts)." In regard to this item in his letter, No. B—B-14682, dated 19th December 1896 (attached), the Deputy Adjutant-General, Madras Command, states that, owing to the inhabitants of Quilon not using cantonment grounds for grazing purposes, the cattle-pound receipts this year are much lower than what was anticipated, and that in consequence the grant-in-aid of Rs. 139 sanctioned in Proceedings of Madras Government, No. 1383 M., dated 17th August 1896, is inadequate to meet the cost of the conservancy establishment, &c., maintained. An additional grant of Rs. 70 is accordingly asked for, which His Excellency the Lieutenant-General proposes to allot, subject to Government sanction.

Expenditure.

(*a*) Under the head "Police," the amount required for next year (Rs. 219) is the same as that sanctioned for the current year. The actuals of 1895–96 amounted to Rs. 284. A sum of Rs. 73 on account of "Rewards for killing cobras," in lieu of Rs. 146 originally estimated, is stated to be sufficient next year (*vide* Deputy Adjutant-General's letter, No. B—B-14682, dated 19th December 1896, already referred to), which will reduce the expenditure from Rs. 219 to Rs. 146.

With reference to the above remark, the grant-in-aid would be reduced from Rs. 193 to Rs. 120. It is for consideration whether even this aid might not be dispensed with by reducing expenditure under "Other works."

TRICHINOPOLY.

The total estimated receipts from local sources amount to only Rs. 78, which is quite disproportionate to the larger expenditure of Rs. 714. It is for consideration, therefore, whether means may not be devised to develop the resources of the fund by taxation or other means and to reduce expenditure—*see* Proceedings of Madras Government, No. 1001, dated 20th February 1895.

The grant-in-aid asked for is Rs. 636 against Rs. 900 for the current year.

2. With reference to the above remarks, the aid required from the State by the Cantonment funds of this Presidency will amount to Rs. 2,142 against Rs. 2,403 sanctioned for the current year as shown below:—

	Grant-in-aid required for 1897–98.	Grant-in-aid sanctioned for 1896–97.
	RS.	RS.
Poonamallee	*Nil.*	444
Pallávaram	640	613
St. Thomas' Mount	*Nil.*	*Nil.*
Vizianagram	200	*Nil.*
Wellington	*Nil.*	*Nil.*
Bellary	*Nil.*	*Nil.*
Cannanore	546	307
Quilon	120	139
Trichinopoly	636	900
Total ..	2,142	2,403

ENCLOSURES.

From Brigadier-General G. SIMPSON, Deputy Adjutant-General, Madras Command, to the Secretary to Government, Local and Municipal Department (through the Accountant-General, and the Controller of Military Accounts, Madras Command), dated Ootacamund, 5th November 1896, No. B—B-12040.

Poonamallee, Pallávaram, St. Thomas' Mount, Vizianagram and Wellington.

With reference to paragraph 4 (3) of the Cantonment Fund rules published in G.G.O. No. 597 of the 22nd May last, I am desired to submit, for the sanction of Government, the budget estimates of the Cantonment funds at the marginally-noted cantonments in this Command, for the year 1897–98, with the following remarks.

St. Thomas' Mount.—As the total estimated expenditure of the station followers' hospital in this cantonment for the ensuing year (1897–98) as intimated to this office by the Principal Medical Officer, Madras Command, is Rs. 3,497, the sum of Rs. 2,000 under "Medical," "Contingencies" in the estimate has been raised to Rs. 3,497 and the grant-in-aid of Rs. 1,497 provided for.

Vizianagram.—It has been brought to notice that a road in this cantonment is in a very bad state of repair and that about Rs. 300 would be required to put it in good order, but that no funds are available either in the current, or are likely to be in the next, official year for this purpose. Under these circumstances, the sum of Rs. 200 under "Maintenance and Repairs," "Roads" in the estimate has been raised to Rs. 500 and a grant-in-aid of Rs. 300 provided for.

2. The estimates of Bellary, Cannanore, Trichinopoly and Quilon, which have been returned for correction, will be submitted as early as possible.

From Brigadier-General G. SIMPSON, Deputy Adjutant-General, Madras Command, to the Secretary to Government, Local and Municipal Department (through the Accountant-General and the Controller of Military Accounts, Madras Command), dated Ootacamund, 25th November 1896, No. B—B-13187.

Bellary, Cannanore, Quilon and Trichinopoly.

In continuation of my letter No. B—B-12040 of the 5th instant, I am desired to submit, for the sanction of Government, the budget estimates of the marginally-noted stations in this Command for the year 1897–98, with the following remarks.

Cannanore.—A grant-in-aid of Rs. 640 is provided for, in order that the fund may close with a credit balance of Rs. 100 on the 31st March 1898. The Officer Commanding, Cannanore, reports that this closing balance is necessary to enable payments to be made in case of the annual receipts falling short of the amount estimated.

Quilon.—A sum of Rs. 146 is provided for in the estimate as rewards for killing cobras, but with reference to Proceedings of the Madras Government, Mis. No. 1383 M., dated 17th August 1896, information as to whether this amount can be reduced in any way has been called for, and will be duly communicated when received.

Trichinopoly.—Further information with regard to the sum of Rs. 27–8–2 shown in the revised column for 1896–97 under expenditure as a surplus caused by increased revenue has also been called for, and will be duly communicated when received.

No. 3663.

Forwarded to the Controller of Military Accounts, Madras Command. This office does not deal with these estimates.

(Signed) F. C. HARRISON,
Offg. Accountant-General.

FORT ST. GEORGE,
27th November 1896.

From Brigadier-General G. SIMPSON, Deputy Adjutant-General, Madras Command, to the Secretary to Government, Local and Municipal Department (through the Accountant-General and the Controller of Military Accounts, Madras Command), dated Ootacamund, 10th December 1896, No. B—B-14071.

With reference to the remarks relating to Trichinopoly in my letter No. B—B-13187 of the 25th ultimo, I am desired to forward herewith a copy of the report received from the Officer Commanding the above station, with regard to the sum of Rs. 27–8–2 referred to therein.

No. 3864.

Forwarded to the Controller of Military Accounts, Madras Command, in continuation of this office No. 3770, dated 7th instant.

FORT ST. GEORGE,
14*th December* 1896.

(Signed) F. C. HARRISON,
Offg. Accountant-General.

From Brevet-Colonel J. E. PORTEOUS, Commanding, Trichinopoly, to the Assistant Adjutant-General, Southern District, Wellington, dated 2nd December 1896, No. 883.

With reference to remarks on the Trichinopoly budget estimate for 1897–98—*vide* Deputy Adjutant-General's Memorandum (Accounts—Cantonment) No. B— B-13188 of the 25th ultimo, forwarded under your No. B-4310 of the 28th idem, I have the honour to inform that the sum of Rs. 27–8–2 therein referred to is proposed to be spent for replacing and repairing, &c., of sign-boards of roads in cantonment and the expenditure will fall under the sub-head "Petty Construction and Repairs" under "item 11, Public Works."

* * * * *

From Brigadier-General G. SIMPSON, Deputy Adjutant-General, Madras Command, to the Secretary to Government, Local and Municipal Department (through the Controller of Military Accounts, Madras Command), dated Ootacamund, 19th December 1896, No. B— B-14682.

With reference to the remarks relating to Quilon in my letter No. B.—B-13187 of the 25th ultimo, I am desired to state that the Officer Commanding the above station reports that as the reward for killing cobras has, since January last, been reduced from 4 to 2 annas, a sum Rs. 73 on this account will be sufficient for the year 1897–98.

2. Owing, however, to the inhabitants of Quilon not using Cantonment grounds for grazing purposes, it is reported that the cattle-pound receipts this year are much lower than what was anticipated, and that in consequence the grant-in-aid of Rs. 139 sanctioned in Proceedings of the Madras Government, No. 1383 M., dated 17th August 1896, is rather inadequate to meet the cost of the conservancy establishment, &c., maintained. An additional grant of Rs. 70 is therefore asked for, and as the monthly receipts do not cover the monthly expenditure incurred as shown in the margin, I am to state that, subject to the sanction of Government, His Excellency the Lieutenant-General Commanding proposes to allot the additional amount required.

	Rs.	A.	P.
Receipts.			
Average receipt of cattle-grazing fee	11	0	0
Amount of instalment from grant-in-aid of Rs. 139	7	6	5
Total ..	18	6	5
Expenditure.			
For one cart Rs. 14; two sweepers Rs. 8, excluding the amount required to carry out the moveable system of the two station latrines and their repairs, &c.	22	0	0

From F. C. HARRISON, Esq., Officiating Accountant-General, to the Secretary to Government, Local and Municipal Department (through the Controller of Military Accounts), dated Fort St. George, 16th December 1896, No. 3872.

I have the honour to forward the budget estimates for 1897–98 of the Cantonment funds of St. Thomas' Mount, Pallávaram, Poonamallee, Wellington and Vizianagram received with the accompanying letter from the Deputy Adjutant-General.

2. The actuals of 1895–96 and the opening and closing balances as well as the sanctioned estimates of the current year have been correctly entered except in the Poonamallee estimate in which I have carried out the necessary alterations.

3. The following paragraphs deal with each estimate separately :—

ST. THOMAS' MOUNT.

4. *Actuals.*—The receipts in 1895–96 amounted to Rs. 9,306 or Rs. 2,942 and 906 more than the budget and the revised estimates, respectively. Most of the increase occurred under "Taxes on Houses." The total charges were Rs. 8,488 against Rs. 6,736 expected in the budget and Rs. 8,281 in the revised estimate. The excess over the budget took place chiefly in the outlay on "Public Works."

The budget was closed with a balance in favour of the fund of Rs. 1,140, which was raised in the revised to Rs. 4,614, whilst the actual balance amounted to Rs. 4,991.

5. *Estimates.*—The budget estimate of the current year reckoned upon a total receipt of Rs. 10,875, which in the revised estimate is reduced to Rs. 9,620 owing mainly to an expected falling off under "Taxes on Houses." No explanation has been given for this reduction, while the actuals of the first six months of the current year on account of "House-tax" are Rs. 529 more than last year. With reference to available actuals I would repeat the budget for the revised reducing "IV. Police" by Rs. 250 and retaining the addition of Rs. 250 under "VI. Miscellaneous" on account of contribution from local funds as therein entered. For the same reason, I would raise the budget estimate for next year under "Taxes on Houses" by Rs. 1,500. On the expenditure side the revised estimate under "Refunds" should be raised to Rs. 170 with reference to the actuals of the past and current years. The increase in the estimates of the current year over the actuals of the past is chiefly in "Public Works" outlay, while for next year the budget provides for larger expenditure under "Hospitals" and "Conservancy."

PALLAVARAM.

6. *Actuals.*—The budget estimate of 1895–96 was closed with a balance in favour of this fund of Rs. 468, whilst the actual balance amounted to Rs. 1,132, or Rs. 20 only less than the revised forecast. The improvement over the budget occurred under "Taxes on Houses" and "Miscellaneous Receipts."

The expenditure does not present any material variations from the estimates.

7. *Estimates.*—Both the revised and the budget estimates under "Taxes on Trades and Professions" may be raised by Rs. 50. On the charge side, "Refunds" should be raised by a corresponding amount in the revised with reference to the actuals of the current year. If these suggestions are approved the grant-in-aid required from Government for the current year will have to be raised by Rs. 260 reducing that estimated for next year by Rs. 368.

POONAMALLEE.

8. *Actuals.*—The actual results in 1895–96 differed but slightly from the budget, and the revised estimates, compared with which the actual closing balance of this fund was better by Rs. 347 and 142, respectively.

Estimates.—Six months' receipts of the current year from "Fees, Fines and Forfeitures" under "IV. Police" amounted to Rs. 204 against Rs. 100 entered in the revised estimate. I would raise the revised for the current year and the budget estimate for next year to Rs. 300 each. Thus the grant-in-aid required for the current year will be reduced to Rs. 102.

WELLINGTON.

9. *Actuals.*—The budget and the revised estimates of receipts of 1895–96 were accepted at Rs. 7,180 and Rs. 8,180, respectively. The actuals, however, rose to Rs. 8,328 or Rs. 148 more than the revised estimate. The budget was too cautious in respect to the estimates under "Assessed Taxes" and "Police." The expenditure did not vary much from the estimates, and the actual closing balance amounted to Rs. 2,582 against Rs. 2,469 in the revised.

10. *Estimates.*—With reference to the actuals of the past and current years, I would raise the revised estimate under "Taxes on Houses," "Licenses on Trades and Professions" and "Miscellaneous including, &c.," by Rs. 100 each. The budget estimate for next year may be raised by Rs. 50 under each of these items. For the same reason, I would reduce the revised estimate under "Fees, Fines and Forfeitures" subordinate to "IV. Police" by Rs. 150. The charges estimated under "Minor departments" for the current and the ensuing years seem to be too high when compared with past actuals.

VIZIANAGRAM.

11. *Actuals.*—Compared with the budget and the revised estimates of 1895–96, the actuals present no great variation. The actual closing balance amounted to Rs. 146 against the estimated balance of Rs. 573 and Rs. 218, respectively.

12. *Estimates.*—I would raise each of the estimates under "Taxes on Houses" by Rs. 100 by a corresponding reduction under "Taxes on Trades and Profession." Six months' receipts of the current year on account of sales of fruits, grass, &c., amounted to Rs. 294. The revised estimate had better be raised by Rs. 100; "Slaughter-house fees" on the other hand show a decline, and the revised may therefore be reduced by Rs. 50. On the expenditure side, a provision of Rs. 110 has been made for the first time on account of "Vaccination" and much larger sums than the past actuals have been entered under "Public Works."

13. The following table exhibits in one view for each fund the actuals of 1895–96 and the estimates of the current and ensuing years with the opening and closing balances as revised by me in the preceding paragraphs :—

—	Opening balance.	Receipts.	Government grant.	Total.	Charges.	Closing balance.
	RS.	RS.	RS.	RS.	RS.	RS.
St. Thomas' Mount.						
Accounts, 1895–96	4,173	9,206	..	13,479	8,488	4,991
Budget estimate, 1896–97	4,614	10,875	..	15,489	11,727	3,762
Revised estimate, 1896–97	4,991	10,875	..	15,866	11,847	4,019
Budget estimate, 1897–98	4,019	10,885	..	14,904	13,068	1,836
Pallávaram.						
Accounts, 1895–96	855	3,102	801	4,758	3,626	1,132
Budget estimate, 1896–97	1,152	3,420	613	5,185	5,185	..
Revised estimate, 1896–97	1,132	2,970	873	4,975	4,975	..
Budget estimate, 1897–98	..	3,010	632	3,642	3,642	..
Poonamallee.						
Accounts, 1895–96	230	2,098	..	2,328	1,981	347
Budget estimate, 1896–97	205	1,986	444	2,635	2,635	..
Revised estimate, 1896–97	347	2,186	102	2,635	2,635	..
Budget estimate, 1897–98	..	2,286	..	2,286	2,186	100
Wellington.						
Accounts, 1895–96	1,211	8,328	..	9,539	6,957	2,582
Budget estimate, 1896–97	2,469	7,365	..	9,834	8,458	1,376
Revised estimate, 1896–97	2,582	7,395	..	9,977	8,602	1,375
Budget estimate, 1897–98	1,375	7,390	..	8,765	8,189	576
Vizianagram.						
Accounts, 1895–96	73	1,909	..	1,982	1,836	146
Budget estimate, 1896–97	218	2,070	..	2,288	2,140	148
Revised estimate, 1896–97	146	2,120	..	2,266	1,940	326
Budget estimate, 1897–98	326	2,075	147	2,548	2,548	..

14. It will be seen from the above statement that the Poonamallee Cantonment fund will require no grant-in-aid next year, whilst Rs. 102 only are required in the current year out of Rs. 444 sanctioned in the budget. The Pallávaram Cantonment fund, on the other hand, requires Rs. 260 more than what has been sanctioned in the current year's budget. The grant required for next year is Rs. 632.

15. In conclusion, I may add that the modifications suggested by me in paragraph 26 of my letter No. 544, dated 24th February 1896, printed in G.O., No. 666 M., dated 14th April 1896, have been approved by the Comptroller-General and have been recommended for adoption to the Government of India.

— —

ORDER—No. 762A M., dated 31st March 1897.

The estimated receipts and charges of the cantonments in this Presidency for 1897–98 are compared below with the revised estimates for the year 1896–97 :—

—	Revised estimate for 1896-97.						Budget estimate for 1897-98.					
	Opening balance.	Receipts.	Government grant.	Total.	Charges.	Closing balance.	Opening balance.	Receipts.	Government grant.	Total.	Charges.	Closing balance.
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Pallávaram	1,132	2,970	873	4,975	4,975	..	..	3,160	482	3,642	3,642	..
Poonamallee ..	347	2,186	102	2,635	2,635	..	..	2,315	..	2,315	2,186	129
St. Thomas' Mount ..	4,991	10,875	..	15,866	11,847	4,019	4,019	12,335	..	16,354	12,768	3,586
Vizianagram ..	146	2,120	..	2,266	1,940	326	326	2,100	122	2,548	2,548	..
Wellington	2,582	7,395	..	9,977	8,602	1,375	1,375	7,532	..	8,907	8,189	718
Bellary	417	1,860	..	2,277	1,800	477	477	1,850	..	2,327	1,980	347
Cannanore	273	450	207	930	863	67	67	450	646	1,163	1,063	100
Quilon	..	..	..	..	..	..	..	2,161	120	2,281	2,281	..
Trichinopoly ..	80	113	900	1,093	1,093	..	..	78	636	714	714	..

2. The alterations in the estimates of the marginally-noted cantonments suggested by the Accountant-General and the Controller of Military Accounts, and the estimates of the cantonment funds of Bellary, Cannanore, Quilon and Trichinopoly, are approved with the following remarks and exceptions :—

Pallávaram.
Poonamallee.
St. Thomas' Mount.
Vizianagram.
Wellington.

(1) *Pallávaram.*—With reference to the remarks of the Controller of Military Accounts, the credit taken under "Assessed taxes—Miscellaneous" will be raised by Rs. 100. It should be explained why no receipts are expected from quarrying in 1896–97 and 1897–98, although a sum of Rs. 200 was entered in the budget estimate for the former year.

(2) *Poonamallee.*—The detailed estimate of the work on which it is proposed to spend the allotment of Rs. 94 under maintenance and repair of roads, referred to in Form 8, Appendix D, has not been received in the Government office. It should be forwarded without delay, and the marked difference between the amounts provided for this purpose in 1897–98 and in the budget and revised estimates for the year 1896–97 should be explained.

(3) *St. Thomas' Mount.*—The estimated receipts from miscellaneous taxes will be raised by Rs. 1,250, with reference to the Controller's remarks. His proposal to raise the estimate for 1897–98 under "IV. Police.—Fines and forfeitures" from Rs. 300 to Rs. 500 cannot be approved, having regard to the actual receipts of the previous year, which, the Accountant-General recommends, should be reduced to Rs. 250 in the revised estimate. On the other hand, the sum of Rs. 500 provided for the purchase of new lamp-posts will, as suggested by the Controller, be reduced to Rs. 200.

(4) *Vizianagram.*—The anticipated receipts from miscellaneous taxes will be raised by Rs. 25 with reference to the Controller's remarks.

(5) *Wellington.*—A sum of Rs. 42, representing the probable receipts from the new taxes sanctioned by the Government of India, will be added to the estimated income under miscellaneous taxes. The expenditure under the heads "Conservancy contingencies" and "Public Works—maintenance and repairs" seems unnecessarily high. It should be carefully supervised and all practicable reductions made.

(6) *Cannanore.*—A grant-in-aid of Rs. 646 has been budgeted for, in order that the fund may close with a balance of Rs. 100 on the 31st March 1898 so as to enable payments to be made in the event of the annual receipts falling short of the estimated amount. The Controller of Military Accounts suggests that the expenditure may be cut down and the receipts raised to such an extent as to make the fund self-supporting. The information before Government is not, however, sufficient to enable a revision of the estimates to be undertaken. But it does not appear that any serious attempt has been made to develop the income of the cantonment, and the cantonment authorities should be called upon to report what steps they propose to take in this direction and also what items of expenditure are capable of reduction.

(7) *Quilon.*—No revised estimate has been submitted for this cantonment. This omission should not be allowed to recur. In the circumstances explained in paragraph 2 of the Deputy Adjutant-General's letter, No. B.B.—14682, dated 19th December 1896, the proposal to allot an additional grant-in-aid of Rs. 70 for the current year is approved. The provision of Rs. 146 for killing cobras in 1897–98 will be reduced to Rs. 73 as the latter sum seems sufficient, but it is for the consideration of the Military authorities whether money should be so spent at all. In most municipal towns in British India the attempt to deal with snake-bite mortality in this way has been long ago abandoned for one reason, because it is impossible to prevent fraud by persons trafficking in snakes brought from outside the municipal limits.

(8) *Trichinopoly.*—As in the case of the Cannanore cantonment fund, the question of increasing the revenue of the cantonment seems to call for earnest attention.

3. As revised by Government, the Poonamallee, St. Thomas' Mount, Wellington and Bellary cantonment budgets close with balances of Rs. 129, Rs. 3,586, Rs. 718 and Rs. 347, respectively; while in those of Pallávaram, Vizianagram, Quilon and Trichinopoly, there is a deficit of Rs. 482, Rs. 122, Rs. 120 and Rs. 636, respectively. In Cannanore also there is a deficit of Rs. 546, but it is proposed to give a grant-in-aid of Rs. 646 so as to provide a small closing balance. The total amount of grant-in-aid that will be required in 1897–98 is Rs. 2,006, which is now sanctioned.

(True Extract.)

G. S. FORBES,
Secretary to Government.

To the Controller of Military Accounts.
„ Deputy Adjutant-General, Madras Command.
„ Accountant-General.

Ed. A. Raitt.

60

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LOCAL AND MUNICIPAL.

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G.O., No. 762A M., 31st March 1897.

MARCH.

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Cantonment Budg/t. for

Reviewing the budget estimates of the cantonments in ~~this~~ Pr-idenc D 1897–98. the Madras

OR:

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper:—

From Lieutenant-Colonel G. W. SAWYER, Controller of Military Accounts, Madras Command, to the Secretary to Government, Local and Municipal Department, dated 26th January 1897, No. 78—G.

In forwarding the marginally-noted communications, I have the honour to offer the following remarks on the several Cantonment budget estimates for the year 1897–98 submitted therewith.

* Letters, No. B—B-12040, of 5th Nov. 1896; No. B—B-13187, of 25th Nov. 1896; No. B—B-14071 of 10th Dec. 1896; No B—B-14682, of 19th Dec. 1896, from the Deputy Adjutant-General, Madras Command.

Letter No. 3872, dated 16th December 1896, from the Accountant-General to the Government of Madras.

POONAMALLEE.

Receipts.

(*a*) The estimated receipts from "taxes on houses," viz., Rs. 721, repeats the sanctioned and the revised estimate for the current year. Judging from the actuals of 1894–95 (Rs. 787) and 1895–96 (Rs. 758), this revenue might be increased to about Rs. 750.

(*b*) Under "Miscellaneous (including taxes on horses and carriages)"—"Assessed taxes," Rs. 312 is estimated for the next year against Rs. 212, the sanctioned and revised estimate for the current year. The increase is explained to be due to the taxes sanctioned to be imposed in Government of India letter, No. 96 C., dated 11th January 1896. The actuals for 1894–95 and 1895–96 are only Rs. 180 and Rs. 157, respectively.

(*c*) Rs. 200 is estimated on account of "fees, fines and forfeitures" under Police against Rs. 100, the sanctioned and the revised estimate for 1896–97. This large revenue is apparently based on the actuals of 1895–96 (Rs. 193). The Accountant-General to the Government of Madras in his letter, No. 3872, dated 16th December 1896, reporting on these estimates, suggests that the figure be raised to Rs. 300 with reference to the actuals of the six months of the current year.

Expenditure.

(*a*) Rs. 101 is estimated for the next year on account of "petty construction and repairs" under "Maintenance and repairs"—"Public works." This amount, it is explained on page 11 of the Appendix D, is required for constructing compartments with iron pans on three latrines. Nothing was sanctioned on this account for the current year, and no expenditure was incurred during the past two years.

(*b*) If the suggestions offered under "Receipts" be accepted, the fund will close with a balance of Rs. 129 in its favour.

PALLAVARAM.

Receipts.

(*a*) Rs. 1,850, the revised estimate figure for the current year, is anticipated to be realized during next year on account of "Taxes on houses—Assessed taxes." In determining the estimated revenue for the next year on this account, the actuals of previous years cannot be taken as a guide, as the tax has been raised from 5 to 7½ per cent. during last year.

(*b*) The figure under "Tax on trades and professions" (Rs. 160) might, with reference to recent actuals, be raised by Rs. 50 as suggested by the Accountant-General to the Government of Madras in paragraph 7 of his letter, No. 3872, dated 16th December 1896.

(*c*) Rs. 220 is estimated on account of "Miscellaneous (including taxes on horses and carriages)" which is the same as the sanctioned and the revised figure for the current year. The proposed amount appears to have been based on the average actuals of 1894–95 (Rs. 211) and 1895–96 (Rs. 232), but does not appear to take into account the additional revenue that would be derived from the imposition of the new taxes, sanctioned in Government letter, No. 96 C., dated 11th January 1896.

(*d*) Under "Fees, fines and forfeitures"—"Police," Rs. 200 only is estimated to be realized next year against Rs. 300, the sanctioned amount of the current year. Judging from the actuals of 1894–95 (Rs. 304) and of 1895–96 (Rs. 248), the estimate might be raised to at least Rs. 250, the revised estimate figure for the current year.

(*e*) From "sales of grass, fruit, &c.," under "Miscellaneous," Rs. 200 is anticipated to be realized during next year. The revised estimate for 1896–97 is Rs. 230, and the sanctioned amount Rs. 220. The actuals of 1894–95 are Rs. 225, and those of 1895–96 Rs. 185. This decreased estimate for next year is apparently based on the actuals of 1895–96.

(*f*) For "quarrying" under "Miscellaneous" nothing is estimated for next year and nothing is shown in the column Revised estimate for 1896–97. The sanctioned amount for the current year is Rs. 200. The actuals for 1894–95 are Rs. 208, and those for 1895–96 Rs. 144. It is not explained why nothing is anticipated to be realized for quarrying during next year.

Expenditure.

(*a*) Rs. 150 is estimated for 1897–98 for "petty construction and repairs," which is Rs. 125 more than the revised estimate and sanctioned amount for the current year. No expenditure on this account appears to have been incurred during the years 1894–95 and 1895–96. The increased amount estimated for next year is explained, on page 10 of the Appendix C, to be required for digging a well for Fishmongers' Paracheri.

The suggestions made under "Receipts" would, if approved, lower the grant-in-aid from Rs. 1,000 to Rs. 900, which could be still further reduced by Rs. 260, if the Accountant-General's proposal to raise the current year's grant-in-aid be sanctioned.

SAINT THOMAS' MOUNT.

Receipts.

(*a*) Under "Taxes on houses"—"Assessed taxes," Rs. 5,100 is expected to be realized during next year, which, for reasons explained by the Accountant-General, might be raised to Rs. 6,600.

(*b*) The sum of Rs. 600 estimated on account of "taxes on trades and professions" is based on the revised estimate (Rs. 600) of the current year, which repeats the sanctioned figure. Judging from the actuals of 1894–95 (Rs. 848) and of 1895–96 (Rs. 789), the amount might be increased to Rs. 800.

(*c*) It is for consideration whether Rs. 1,600 estimated for next year under "Miscellaneous (including taxes on horses and carriages)" might not be raised owing to imposition of fresh taxes sanctioned in Government of India, Military Department, No. 96 C., dated 11th January 1896

(*d*) Under "Fees, fines and forfeitures"—"Police," Rs. 300 is estimated for 1897–98, which is Rs. 200 less than the sanctioned and revised estimate of this year. It is not understood why so small an amount is estimated for next year, notwithstanding that the actuals of 1894–95 are Rs. 503 and 1895–96 are Rs. 796. The figure, in the absence of explanation, might be raised to Rs. 500.

Expenditure.

(*a*) Rs. 3,497 is estimated for 1897–98 on account of "contingencies" under "Hospitals and dispensaries"—"Medical" against Rs. 2,130, the sanctioned and revised estimate for the current year. The actuals for 1895–96 are only Rs 493. The Deputy Adjutant-General, Madras Command, states that the estimated amount was furnished by the Principal Medical Officer, Madras Command. The sum of Rs. 2,000 originally estimated was accordingly raised to Rs. 3,497 and a grant-in-aid of Rs. 1,497 provided for under "Receipts."

(*b*) Rs. 3,200 is estimated for "contingencies" under "Conservancy"—"Minor departments" against Rs. 2,351, the sanctioned and revised estimate for the current year. The actuals for 1895–96 are Rs. 2,446. The details for the estimated amount are given on page 8 of Appendix B attached to the estimate.

(*c*) Rs. 500 is estimated for "Other works"—"Original works"—"Public works" against Rs. 750, the sanctioned and revised estimate for the current year. The actuals for 1894–95 and 1895–96 are only Rs. 205 and Rs. 19, respectively. The expenditure is stated to be required for new lamp-posts. The expenditure might perhaps be reduced, as Rs. 750 was sanctioned for the purpose for this year.

(*d*) The necessity for the expenditure of Rs. 350 and Rs. 2,125 during next year on account of "buildings and roads," respectively, under "Maintenance and repairs" is not explained. The sanctioned and revised estimate for 1896–97 is Rs. 150 for the former and Rs. 2,000 for the latter, and the actuals for 1895–96 are only Rs. 185 and Rs. 855, respectively.

(*e*) Rs. 250 is estimated for next year on account of "petty construction and repairs" under "Maintenance and repairs," but nothing was sanctioned on this account in the current year, and the revised estimate shows nothing. The actuals of 1895–96 are only Rs. 40. The expenditure is shown in the appendix as required for the repair of street culverts.

Taking into account the additions proposed under "Receipts," amounting to Rs. 1,900, and the closing balance of Rs. 678, the fund will not require the grant-in-aid of Rs. 1,497 asked for.

VIZIANAGRAM.

Receipts.

(*a*) It is for consideration whether larger receipts might not be realized under "Miscellaneous (including taxes on horses and carriages)," owing to imposition of fresh taxes sanctioned in Government of India, Military Department, No. 96 C., dated 11th January 1896.

Expenditure.

(*a*) Under "Medical"—"Vaccination," Rs. 60 for establishments and Rs. 50 for contingencies are estimated for the first time. It is explained that the latter amount is required for the purchase of lymph, &c.

(*b*) Under "Original works"—"Buildings"—"Public works," Rs. 400 is estimated for the first time next year. This expenditure is explained to be required owing to the construction of a tiled building for the use of the "Cantonment authority office."

(*c*) Under "Maintenance and repair of roads"—"Public works," Rs. 500 is stated to be required as against Rs. 400, the sanctioned and revised estimate for the current year.

(*d*) Taking into account the anticipated closing balance of Rs. 103, the grant-in-aid might be reduced from Rs. 300 to Rs. 200 roundly.

WELLINGTON.

Receipts.

(*a*) Under "Taxes on houses"—"Assessed taxes," Rs. 1,600 is estimated for next year. This figure is the same as the sanctioned and revised estimates for the current year, but might be raised by Rs. 50 for the reasons given by the Accountant-General.

(*b*) Rs. 200 is repeated under the head "Tax on trades and professions." The actuals for 1895–96 are Rs. 256, and for 1894–95 Rs. 315. This figure might also be raised by at least Rs. 50.

(*c*) The Accountant-General's suggestion to increase the receipts under "Miscellaneous (including taxes on horses, &c.)" from Rs. 200 to Rs. 250 might be accepted for the reasons given by that officer, or even higher with reference to Government letter, No. 96 C., dated 11th January 1896, referred to above.

(*d*) A falling off in the income derived from "slaughter-house fees" is anticipated next year, the estimate being Rs. 150 less than the sanctioned estimate of Rs. 650 for the current year. Judging from the actuals of 1894–95 (Rs. 672) and of 1895–96 (Rs. 637), this amount might be increased from Rs. 500 to at least Rs. 600.

(*e*) Rs. 1,700 is repeated under the head "Sale of trees." The actuals of 1895–96 were Rs. 2,013, and those of 1894–95 Rs. 1,336. This item is very fluctuating.

(*f*) Should the suggestions proposed above to raise the figures be approved, the receipts from local sources would be raised from Rs. 7,240 to Rs. 7,490.

Expenditure.

(*a*) Rs. 2,664 is stated to be required under "Conservancy contingencies" against Rs. 2,080 sanctioned for the current year. The increased expenditure is explained to be due to the employment of extra coolies and of carts for the removal of night-soil and to provision of a clothing allowance for the men thus employed. This seems capable of reduction as pointed out by the Accountant-General.

(*b*) Extra expenditure is also estimated to be required under "Public fairs and exhibitions"—"Contingencies," Rs. 990 being required for next year as against Rs. 625 for the current year.

(*c*) The estimate for "Maintenance and repairs" on account of roads and other works (lamps) is the same as the budget and revised estimates of this year, but seems capable of some reduction when compared with actuals of last year.

(*d*) With reference to remark (*f*) under "Receipts," the closing balance might be raised from Rs. 276 to Rs. 526.

BELLARY.

Receipts.

(*a*) An increase of Rs. 450 over the sanctioned figure of Rs. 400 for the current year under "Other miscellaneous receipts"—"Miscellaneous" is anticipated next year. This figure is made up of Rs. 450 for the sale of wood and Rs. 400 for sale of quarries. It is stated that all the quarries were sold in 1895–96, but that this amount cannot be relied upon. The actuals of 1895–96 amounted to Rs. 1,098.

This fund will close with a balance in its favour of Rs. 347.

CANNANORE.

Receipts.

(*a*) A falling off in the income derived from "sale of fruits, grass, &c.," is anticipated next year, the estimate being Rs. 50 less than the sanctioned estimate (Rs. 500) for the current year, the revised estimate figure (Rs. 450) for that year being proposed. The actuals for 1895–96 amount to Rs. 573. The item, however, is a fluctuating one.

(*b*) No explanation is afforded as to why no other sources of income should not be opened up from which the cantonment may derive a revenue.

If the closing balance of Rs. 100 be taken into account, the grant-in-aid required would be Rs. 546, which is still high compared with that of Rs. 207 sanctioned for the current year. Considering that the fund is not self-supporting, it is for consideration whether the expenditure might not be reduced and the receipts raised to such an extent as to render a grant-in-aid unnecessary (see Proceedings of Madras Government, No. 1001, dated 20th February 1895).

QUILON.

Receipts.

(*a*) Rs. 326 is the sanctioned estimate figure for the current year under the major head "Police"—minor head "Miscellaneous (including cattle-pound receipts)." In regard to this item in his letter, No. B—B-14682, dated 19th December 1896 (attached), the Deputy Adjutant-General, Madras Command, states that, owing to the inhabitants of Quilon not using cantonment grounds for grazing purposes, the cattle-pound receipts this year are much lower than what was anticipated, and that in consequence the grant-in-aid of Rs. 139 sanctioned in Proceedings of Madras Government, No. 1383 M., dated 17th August 1896, is inadequate to meet the cost of the conservancy establishment, &c., maintained. An additional grant of Rs. 70 is accordingly asked for, which His Excellency the Lieutenant-General proposes to allot, subject to Government sanction.

Expenditure.

(*a*) Under the head "Police," the amount required for next year (Rs. 219) is the same as that sanctioned for the current year. The actuals of 1895–96 amounted to Rs. 284. A sum of Rs. 73 on account of "Rewards for killing cobras," in lieu of Rs. 146 originally estimated, is stated to be sufficient next year (*vide* Deputy Adjutant-General's letter, No. B—B-14682, dated 19th December 1896, already referred to), which will reduce the expenditure from Rs. 219 to Rs. 146.

With reference to the above remark, the grant-in-aid would be reduced from Rs. 193 to Rs. 120. It is for consideration whether even this aid might not be dispensed with by reducing expenditure under "Other works."

TRICHINOPOLY.

The total estimated receipts from local sources amount to only Rs. 78, which is quite disproportionate to the larger expenditure of Rs. 714. It is for consideration, therefore, whether means may not be devised to develop the resources of the fund by taxation or other means and to reduce expenditure—*see* Proceedings of Madras Government, No. 1001, dated 20th February 1895.

The grant-in-aid asked for is Rs. 636 against Rs. 900 for the current year.

2. With reference to the above remarks, the aid required from the State by the Cantonment funds of this Presidency will amount to Rs. 2,142 against Rs. 2,403 sanctioned for the current year as shown below:—

	Grant-in-aid required for 1897–98.	Grant-in-aid sanctioned for 1896–97.
	RS.	RS.
Poonamallee	*Nil.*	444
Pallávaram	640	613
St. Thomas' Mount	*Nil.*	*Nil.*
Vizianagram	200	*Nil.*
Wellington	*Nil.*	*Nil.*
Bellary	*Nil.*	*Nil.*
Cannanore	546	307
Quilon	120	139
Trichinopoly	636	900
Total ..	2,142	2,403

ENCLOSURES.

From Brigadier-General G. SIMPSON, Deputy Adjutant-General, Madras Command, to the Secretary to Government, Local and Municipal Department (through the Accountant-General, and the Controller of Military Accounts, Madras Command), dated Ootacamund, 5th November 1896, No. B—B-12040.

Poonamallee, Pallávaram, St. Thomas' Mount, Vizianagram and Wellington.

With reference to paragraph 4 (3) of the Cantonment Fund rules published in G.G.O. No. 597 of the 22nd May last, I am desired to submit, for the sanction of Government, the budget estimates of the Cantonment funds at the marginally-noted cantonments in this Command, for the year 1897–98, with the following remarks.

St. Thomas' Mount.—As the total estimated expenditure of the station followers' hospital in this cantonment for the ensuing year (1897–98) as intimated to this office by the Principal Medical Officer, Madras Command, is Rs. 3,497, the sum of Rs. 2,000 under "Medical," "Contingencies" in the estimate has been raised to Rs. 3,497 and the grant-in-aid of Rs. 1,497 provided for.

Vizianagram.—It has been brought to notice that a road in this cantonment is in a very bad state of repair and that about Rs. 300 would be required to put it in good order, but that no funds are available either in the current, or are likely to be in the next, official year for this purpose. Under these circumstances, the sum of Rs. 200 under "Maintenance and Repairs," "Roads" in the estimate has been raised to Rs. 500 and a grant-in-aid of Rs. 300 provided for.

2. The estimates of Bellary, Cannanore, Trichinopoly and Quilon, which have been returned for correction, will be submitted as early as possible.

—

From Brigadier-General G. SIMPSON, Deputy Adjutant-General, Madras Command, to the Secretary to Government, Local and Municipal Department (through the Accountant-General and the Controller of Military Accounts, Madras Command), dated Ootacamund, 25th November 1896, No. B—B-13187.

Bellary, Cannanore, Quilon and Trichinopoly.

In continuation of my letter No. B—B-12040 of the 5th instant, I am desired to submit, for the sanction of Government, the budget estimates of the marginally-noted stations in this Command for the year 1897–98, with the following remarks.

Cannanore—A grant-in-aid of Rs. 640 is provided for, in order that the fund may close with a credit balance of Rs. 100 on the 31st March 1898. The Officer Commanding, Cannanore, reports that this closing balance is necessary to enable payments to be made in case of the annual receipts falling short of the amount estimated.

Quilon.—A sum of Rs. 146 is provided for in the estimate as rewards for killing cobras, but with reference to Proceedings of the Madras Government, Mis. No. 1383 M., dated 17th August 1896, information as to whether this amount can be reduced in any way has been called for, and will be duly communicated when received.

Trichinopoly.—Further information with regard to the sum of Rs. 27–8–2 shown in the revised column for 1896–97 under expenditure as a surplus caused by increased revenue has also been called for, and will be duly communicated when received.

—

No. 3663.

Forwarded to the Controller of Military Accounts, Madras Command. This office does not deal with these estimates.

FORT ST. GEORGE,
27*th November* 1896.

(Signed) F. C. HARRISON,
Offg. Accountant-General.

—

From Brigadier-General G. SIMPSON, Deputy Adjutant-General, Madras Command, to the Secretary to Government, Local and Municipal Department (through the Accountant-General and the Controller of Military Accounts, Madras Command), dated Ootacamund, 10th December 1896, No. B—B-14071.

With reference to the remarks relating to Trichinopoly in my letter No. B—B-13187 of the 25th ultimo, I am desired to forward herewith a copy of the report received from the Officer Commanding the above station, with regard to the sum of Rs. 27–8–2 referred to therein.

No. 3864.

Forwarded to the Controller of Military Accounts, Madras Command, in continuation of this office No. 3770, dated 7th instant.

FORT ST. GEORGE,
14*th December* 1896.

(Signed) F. C. HARRISON,
Offg. Accountant-General.

From Brevet-Colonel J. E. PORTEOUS, Commanding, Trichinopoly, to the Assistant Adjutant-General, Southern District, Wellington, dated 2nd December 1896, No. 883.

With reference to remarks on the Trichinopoly budget estimate for 1897–98—*vide* Deputy Adjutant-General's Memorandum (Accounts—Cantonment) No. B— B-13188 of the 25th ultimo, forwarded under your No. B-4310 of the 28th idem, I have the honour to inform that the sum of Rs. 27-8-2 therein referred to is proposed to be spent for replacing and repairing, &c., of sign-boards of roads in cantonment and the expenditure will fall under the sub-head "Petty Construction and Repairs" under "item 11, Public Works."

* * * * *

From Brigadier-General G. SIMPSON, Deputy Adjutant-General, Madras Command, to the Secretary to Government, Local and Municipal Department (through the Controller of Military Accounts, Madras Command), dated Ootacamund, 19th December 1896, No. B—B-14682.

With reference to the remarks relating to Quilon in my letter No. B.—B-13187 of the 25th ultimo, I am desired to state that the Officer Commanding the above station reports that as the reward for killing cobras has, since January last, been reduced from 4 to 2 annas, a sum Rs. 73 on this account will be sufficient for the year 1897-98.

2. Owing, however, to the inhabitants of Quilon not using Cantonment grounds for grazing purposes, it is reported that the cattle-pound receipts this year are much lower than what was anticipated, and that in consequence the grant-in-aid of Rs. 139 sanctioned in Proceedings of the Madras Government, No 1383 M., dated 17th August 1896, is rather inadequate to meet the cost of the conservancy establishment, &c., maintained. An additional grant of Rs. 70 is therefore asked for, and as the monthly receipts do not cover the monthly expenditure incurred as shown in the margin, I am to state that, subject to the sanction of Government, His Excellency the Lieutenant-General Commanding proposes to allot the additional amount required.

Receipts.	RS.	A.	P.
Average receipt of cattle-grazing fee	11	0	0
Amount of instalment from grant-in-aid of Rs. 139	7	6	5
Total ..	18	6	5
Expenditure.			
For one cart Rs. 14; two sweepers Rs. 8, excluding the amount required to carry out the moveable system of the two station latrines and their repairs, &c.	22	0	0

From F. C. HARRISON, Esq., Officiating Accountant-General, to the Secretary to Government, Local and Municipal Department (through the Controller of Military Accounts), dated Fort St. George, 10th December 1896, No. 3872.

I have the honour to forward the budget estimates for 1897–98 of the Cantonment funds of St. Thomas' Mount, Pallávaram, Poonamallee, Wellington and Vizianagram received with the accompanying letter from the Deputy Adjutant-General.

2. The actuals of 1895–96 and the opening and closing balances as well as the sanctioned estimates of the current year have been correctly entered except in the Poonamallee estimate in which I have carried out the necessary alterations.

3. The following paragraphs deal with each estimate separately :—

ST. THOMAS' MOUNT.

Actuals.—The receipts in 1895–96 amounted to Rs. 9,306 or Rs. 2,942 and 906 more than the budget and the revised estimates, respectively. Most of the increase occurred under "Taxes on Houses." The total charges were Rs. 8,488 against Rs. 6,736 expected in the budget and Rs. 8,281 in the revised estimate. The excess over the budget took place chiefly in the outlay on "Public Works."

The budget was closed with a balance in favour of the fund of Rs. 1,140, which was raised in the revised to Rs. 4,614, whilst the actual balance amounted to Rs. 4,991.

Estimates.—The budget estimate of the current year reckoned upon a total receipt of Rupees 10,875, which in the revised estimate is reduced to Rs. 9,620 owing mainly to an expected falling off under "Taxes on Houses." No explanation has been given for this reduction, while the actuals of the first six months of the current year on account of "House-tax" are Rs. 529 more than last year. With reference to available actuals I would repeat the budget for the revised reducing "IV. Police" by Rs. 250 and retaining the addition of Rs. 250 under "VI. Miscellaneous" on account of contribution from local funds as therein entered. For the same reason, I would raise the budget estimate for next year under "Taxes on Houses" by Rs. 1,500. On the expenditure side the revised estimate under "Refunds" should be raised to Rs. 170 with reference to the actuals of the past and current years. The increase in the estimates of the current year over the actuals of the past is chiefly in "Public Works" outlay, while for next year the budget provides for larger expenditure under "Hospitals" and "Conservancy."

PALLAVARAM.

6. *Actuals.*—The budget estimate of 1895–96 was closed with a balance in favour of this fund of Rs. 468, whilst the actual balance amounted to Rs. 1,132, or Rs. 20 only less than the revised forecast. The improvement over the budget occurred under "Taxes on Houses" and "Miscellaneous Receipts."

The expenditure does not present any material variations from the estimates.

7. *Estimates.*—Both the revised and the budget estimates under "Taxes on Trades and Professions" may be raised by Rs. 50. On the charge side, "Refunds" should be raised by a corresponding amount in the revised with reference to the actuals of the current year. If these suggestions are approved the grant-in-aid required from Government for the current year will have to be raised by Rs. 260 reducing that estimated for next year by Rs. 368.

POONAMALLEE.

Actuals.—The actual results in 1895–96 differed but slightly from the budget, and the revised estimates, compared with which the actual closing balance of this fund was better by Rs. 347 and 142, respectively.

Estimates.—Six months' receipts of the current year from "Fees, Fines and Forfeitures" under "IV. Police" amounted to Rs. 204 against Rs. 100 entered in the revised estimate. I would raise the revised for the current year and the budget estimate for next year to Rs. 300 each. Thus the grant-in-aid required for the current year will be reduced to Rs. 102.

WELLINGTON.

9. *Actuals.*—The budget and the revised estimates of receipts of 1895–96 were accepted at Rs. 7,180 and Rs. 8,180, respectively. The actuals, however, rose to Rs. 8,328 or Rs. 148 more than the revised estimate. The budget was too cautious in respect to the estimates under "Assessed Taxes" and "Police." The expenditure did not vary much from the estimates, and the actual closing balance amounted to Rs. 2,582 against Rs. 2,469 in the revised.

10. *Estimates.*—With reference to the actuals of the past and current years, I would raise the revised estimate under "Taxes on Houses," "Licenses on Trades and Professions" and "Miscellaneous including, &c.," by Rs. 100 each. The budget estimate for next year may be raised by Rs. 50 under each of these items. For the same reason, I would reduce the revised estimate under "Fees, Fines and Forfeitures" subordinate to "IV. Police" by Rs. 150. The charges estimated under "Minor departments" for the current and the ensuing years seem to be too high when compared with past actuals.

VIZIANAGRAM.

11. *Actuals.*—Compared with the budget and the revised estimates of 1895–96, the actuals present no great variation. The actual closing balance amounted to Rs. 146 against the estimated balance of Rs. 573 and Rs. 218, respectively.

12. *Estimates.*—I would raise each of the estimates under "Taxes on Houses" by Rs. 100 by a corresponding reduction under "Taxes on Trades and Profession." Six months' receipts of the current year on account of sales of fruits, grass, &c., amounted to Rs. 294. The revised estimate had better be raised by Rs. 100; "Slaughter-house fees" on the other hand show a decline, and the revised may therefore be reduced by Rs. 50. On the expenditure side, a provision of Rs. 110 has been made for the first time on account of "Vaccination" and much larger sums than the past actuals have been entered under "Public Works."

13. The following table exhibits in one view for each fund the actuals of 1895–96 and the estimates of the current and ensuing years with the opening and closing balances as revised by me in the preceding paragraphs :—

—	Opening balance.	Receipts.	Government grant.	Total.	Charges.	Closing balance.
St. Thomas' Mount.	RS.	RS.	RS.	RS.	RS.	RS.
Accounts, 1895–96	4,173	9,306	..	13,479	8,488	4,991
Budget estimate, 1896–97	4,614	10,875	..	15,489	11,727	3,762
Revised estimate, 1896–97	4,991	10,875	..	15,866	11,847	4,019
Budget estimate, 1897–98	4,019	10,885	..	14,904	13,068	1,836
Pallávaram.						
Accounts, 1895–96	855	3,102	801	4,758	3,626	1,132
Budget estimate, 1896–97	1,152	3,420	613	5,185	5,185	..
Revised estimate, 1896–97	1,132	2,970	873	4,975	4,975	..
Budget estimate, 1897–98	..	3,010	632	3,642	3,642	..
Poonamallee.						
Accounts, 1895–96	230	2,098	..	2,328	1,981	347
Budget estimate, 1896–97	205	1,986	444	2,635	2,635	..
Revised estimate, 1896–97	347	2,186	102	2,635	2,635	..
Budget estimate, 1897–98	..	2,286	..	2,286	2,186	100
Wellington.						
Accounts, 1895–96	1,211	8,328	..	9,539	6,957	2,582
Budget estimate, 1896–97	2,469	7,365	..	9,834	8,458	1,376
Revised estimate, 1896–97	2,582	7,395	..	9,977	8,602	1,375
Budget estimate, 1897–98	1,375	7,390	..	8,765	8,189	576
Vizianagram.						
Accounts, 1895–96	73	1,909	..	1,982	1,836	146
Budget estimate, 1896–97	218	2,070	..	2,288	2,140	148
Revised estimate, 1896–97	146	2,120	..	2,266	1,940	326
Budget estimate, 1897–98	326	2,075	147	2,548	2,548	..

14. It will be seen from the above statement that the Poonamallee Cantonment fund will require no grant-in-aid next year, whilst Rs. 102 only are required in the current year out of Rs. 444 sanctioned in the budget. The Pallávaram Cantonment fund, on the other hand, requires Rs. 260 more than what has been sanctioned in the current year's budget. The grant required for next year is Rs. 632.

15. In conclusion, I may add that the modifications suggested by me in paragraph 26 of my letter No. 544, dated 24th February 1896, printed in G.O., No. 666 M., dated 14th April 1896, have been approved by the Comptroller-General and have been recommended for adoption to the Government of India.

ORDER—No. 762A M., dated 31st March 1897.

The estimated receipts and charges of the cantonments in this Presidency for 1897–98 are compared below with the revised estimates for the year 1896–97 :—

—	Revised estimate for 1896–97.						Budget estimate for 1897–98.					
	Opening balance.	Receipts.	Government grant.	Total.	Charges.	Closing balance.	Opening balance.	Receipts.	Government grant.	Total.	Charges.	Closing balance.
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Pallávaram	1,132	2,970	873	4,975	4,975	..	..	3,160	482	3,642	3,642	..
Poonamallee ..	347	2,186	102	2,635	2,635	..	..	2,315	..	2,315	2,186	129
St. Thomas' Mount ..	4,991	10,875	..	15,866	11,847	4,019	4,019	12,335	..	16,354	12,768	3,586
Vizianagram ..	146	2,120	..	2,266	1,940	326	326	2,100	122	2,548	2,548	..
Wellington	2,582	7,395	..	9,977	8,602	1,375	1,375	7,532	..	8,907	8,189	718
Bellary	417	1,860	..	2,277	1,800	477	477	1,850	..	2,327	1,980	347
Cannanore	273	450	207	930	863	67	67	450	646	1,163	1,063	100
Quilon	..	..	..	..	..	..	..	2,161	120	2,281	2,281	..
Trichinopoly ..	80	113	900	1,093	1,093	..	..	78	636	714	714	..

2. The alterations in the estimates of the marginally-noted cantonments suggested by the Accountant-General and the Controller of Military Accounts, and the estimates of the cantonment funds of Bellary, Cannanore, Quilon and Trichinopoly, are approved with the following remarks and exceptions :—

Pallávaram. Poonamallee. St. Thomas' Mount. | Vizianagram. Wellington.

(1) *Pallávaram.*—With reference to the remarks of the Controller of Military Accounts, the credit taken under "Assessed taxes—Miscellaneous" will be raised by Rs. 100. It should be explained why no receipts are expected from quarrying in 1896–97 and 1897–98, although a sum of Rs. 200 was entered in the budget estimate for the former year.

(2) *Poonamallee.*—The detailed estimate of the work on which it is proposed to spend the allotment of Rs. 94 under maintenance and repair of roads, referred to in Form 8, Appendix D, has not been received in the Government office. It should be forwarded without delay, and the marked difference between the amounts provided for this purpose in 1897–98 and in the budget and revised estimates for the year 1896–97 should be explained.

(3) *St. Thomas' Mount.*—The estimated receipts from miscellaneous taxes will be raised by Rs. 1,250, with reference to the Controller's remarks. His proposal to raise the estimate for 1897–98 under "IV. Police.—Fines and forfeitures" from Rs. 300 to Rs. 500 cannot be approved, having regard to the actual receipts of the previous year, which, the Accountant-General recommends, should be reduced to Rs. 250 in the revised estimate. On the other hand, the sum of Rs. 500 provided for the purchase of new lamp-posts will, as suggested by the Controller, be reduced to Rs. 200.

(4) *Vizianagram.*—The anticipated receipts from miscellaneous taxes will be raised by Rs. 25 with reference to the Controller's remarks.

(5) *Wellington.*—A sum of Rs. 42, representing the probable receipts from the new taxes sanctioned by the Government of India, will be added to the estimated income under miscellaneous taxes. The expenditure under the heads "Conservancy contingencies" and "Public Works maintenance and repairs" seems unnecessarily high. It should be carefully supervised and all practicable reductions made.

(6) *Cannanore.*—A grant-in-aid of Rs. 646 has been budgeted for, in order that the fund may close with a balance of Rs. 100 on the 31st March 1898 so as to enable payments to be made in the event of the annual receipts falling short of the estimated amount. The Controller of Military Accounts suggests that the expenditure may be cut down and the receipts raised to such an extent as to make the fund self-supporting. The information before Government is not, however, sufficient to enable a revision of the estimates to be undertaken. But it does not appear that any serious attempt has been made to develop the income of the cantonment, and the cantonment authorities should be called upon to report what steps they propose to take in this direction and also what items of expenditure are capable of reduction.

(7) *Quilon.*—No revised estimate has been submitted for this cantonment. This omission should not be allowed to recur. In the circumstances explained in paragraph 2 of the Deputy Adjutant-General's letter, No. B.B.—14682, dated 19th December 1896, the proposal to allot an additional grant-in-aid of Rs. 70 for the current year is approved. The provision of Rs. 146 for killing cobras in 1897–98 will be reduced to Rs. 73 as the latter sum seems sufficient, but it is for the consideration of the Military authorities whether money should be so spent at all. In most municipal towns in British India the attempt to deal with snake-bite mortality in this way has been long ago abandoned for one reason, because it is impossible to prevent fraud by persons trafficking in snakes brought from outside the municipal limits.

(8) *Trichinopoly.*—As in the case of the Cannanore cantonment fund, the question of increasing the revenue of the cantonment seems to call for earnest attention.

3. As revised by Government, the Poonamallee, St. Thomas' Mount, Wellington and Bellary cantonment budgets close with balances of Rs. 129, Rs. 3,586, Rs. 718 and Rs. 347, respectively; while in those of Pallávaram, Vizianagram, Quilon and Trichinopoly, there is a deficit of Rs. 482, Rs. 122, Rs. 120 and Rs. 636, respectively. In Cannanore also there is a deficit of Rs. 546, but it is proposed to give a grant-in-aid of Rs. 646 so as to provide a small closing balance. The total amount of grant-in-aid that will be required in 1897–98 is Rs. 2,006, which is now sanctioned.

(True Extract.)

Secretary to Government.

To the Controller of Military Accounts.
" Deputy Adjutant-General, Madras Command.
" Accountant-General.

Exd A. Raitt.

Originals

Cantonments

Wellington

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Original

BUDGET ESTIMATE OF RECEIPTS INTO AND EXPENDITURE FROM WELLINGTON CANTONMENT FUND FOR THE YEAR 1897-98.

Dated 5th October 1896.

Heads of Receipt.	Actuals (prevous year), 1895-96	Estimate (current year) 1896-97 Original as sanctioned by the Local Government.	Estimate (current year) 1896-97 Revised.	Estimate (ensuing year). 1897-98	REMARKS.
	Rs.	Rs.	Rs.	Rs.	
1. Land Revenue—					
Income from land ...					
2. Excise—					
License Fees and Duties ...					
3. Assessed Taxes—					
Taxes on Houses (a) ...	1673	1600	1600	1600	
Tax on Trades and Professions (b) ...	256	200	200	200	
~~Conservancy Tax~~ Licence on Bullocks ...	114	50	75	75	
Octroi ...					
Miscellaneous (including Taxes on Horses and Carriages) ...	243	200	200	200	
Tax on Carts without springs ...	70	60	60	60	
4. Police—					
...		300			
Fees, Fines and Forfeitures ...	764	~~550~~	550	550	
Unclaimed property		300			
Miscellaneous (including Cattle-pound Receipts) ...	293	~~250~~	250	250	
5. Minor Departments—					
Agriculture—					
Public Gardens ...	637	650	505	* 500	* Most of the supply to coffee shops &c are Common Municipals
Sanitation— Slaughter House fees					
Conservancy Tax and Fees ...	677	650	650	650	
Sales of Manure, etc, ...					
Water Supply—					
Water-rates ...	118	100	100	100	
Other Receipts ...					
6. Miscellaneous—					
Sales of old Materials ...					
Contributions (c) { Provincial and local grants					
Contributions (c) { Road watering subscription					
Rents of Houses ...	1350	1350	1350	1350	
Sales of Fruits, Grass, etc. ...	2013	1700	1700	1700	
Sale of trees ...					
Other Miscellaneous Receipts (Slaughter-houses, Markets, etc) Districts Warrant fees to be detailed in manuscript on the back of ~~this form~~. Sale of earth Hospital furniture	1 / 179	5	5	5	
7. Public Works—					
Tolls and Ferries ...					
Miscellaneous ...			150	150	
Total receipts from local sources ...	8328	7365	7245	7240	
Grants-in-aid allotted by the General Officer of the Command, viz.					
For Hospitals and Dispensaries ...					
For Conservancy ...					
For Sadar Bazar Establishments ...					
For Tree-tending and Forests ...					
For ...					
Opening Balance ...	1211	2469	2582	1225	
GRAND TOTAL RUPEES...	9539	9834	9827	8465	

Heads of Expenditure.	Actuals (previous year) 1895-96	Estimate (current year) 1896-97 Original as sanctioned by the Local Government.	Estimate (current year) 1896-97 Revised.	Estimate (ensuing year), 1897-98	REMARKS
	Rs.	Rs.	Rs.	Rs.	
1. Refunds.					
Refunds of Taxes ...	29	40	80	60	
Miscellaneous Refunds ...					
2. Charges of Collection of Revenue—	600	600	600	600	
Collecting Establishments ...					
Contingencies ...					
3. General Administration—	792	972	972	972	
Establishments ...	173	260	260	160	
Contingencies ...					
Contributions towards Establishments in Government Offices (a) ...					
4. Law and Justice—Courts of Law—					
5. Law and Justice—Jails—					
6. Police—	330	360	360	360	
Maintenance ...					
Contingencies ...					
Miscellaneous (including Cattle-pounds and Establishments therefor) ...	72	72	72	72	
7. Education—					
Grants-in-aid to Schools ...					
8. Medical—					
Hospitals and Dispensaries—					
Establishments ...					
Contingencies ...					
Vaccination—					
Establishments ...					
Contingencies ...					
9. Minor Departments—					
Public Gardens, Tree-tending and Forests—					
Establishments ...					
Contingencies ...					
Cemeteries—					
Establishments ...					
Contingencies ...					
Conservancy—	1524	1728	1728	1728	
Establishments ...	1995	2080	2184	2664	
Contingencies ...		625			
Public Fairs and Exhibitions—		~~626~~	626	990	
Establishments ...	946				
Contingencies ...					
Water Supply—	268	760	760	253	
Establishments ...					
Contingencies ...					
10. Miscellaneous—					
Rents, Rates and Taxes ...					
Petty Establishments ...					
Contingencies ...					
11. Public Works.					
Original Works—					
Buildings ...		600	600		
~~Roads~~ Drains Roads &c ...	69	75	75	75	
Other Works ...					
Maintenance and Repairs		50	50	25	
Buildings ... Slaughter House	2	50	100	100	
Roads ...	75	~~60~~	~~65~~	60	
Other Works ... Camps	31	60	70	70	
Petty Construction and Repairs ...	51	70	70		
12. Deposits and Advances—	6957	8458	8602	8189	
Total Expenditure ...	2582	1376	1225	276	
Closing Balance ...					
GRAND TOTAL...	9539	9834	9827	8465	

Cantonment Fund Office,
Wellington 6th October 1896

(a) To include eg; composition tax.
(b) " " tax on weighman.
(c) Purpose of any such contribution to be stated in remarks column.

D. F. Stewart Capt
Secretary Cantonment Committee.

J. M. Henderson Brigr. General,
Commanding Southern District and President Cantonment Committee.

FORM 8.—APPENDIX A.

Detail List of Establishments provided for in the Wellington *Cantonment Fund Budget Estimate for the year* 1897-98

Establishments engaged in Collection of Revenue.		Establishments engaged in General Administration.		Police Establishments.		Cattle-pound Establishments.	
Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.
1. Clerk	35	1. Supervisor	50			1 Comd Rapt	6
1. Tax Collector	15	1. Clerk	15				
		2. Peons	16				
	50		81				6

Hospital and Dispensary Establishments.		Vaccination Establishments.		Establishments for Public Gardens, Tree-tending, and Forests.		Cemetery Establishments.	
Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.
			8				
	Nil						

Establishments for Public Fairs and Exhibitions.		Water-supply Establishments.		Miscellaneous Petty Establishments.	
Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.
	Nil				

FORM 8.—APPENDIX A—*Continued.*

Conservancy Establishments.					
General Station.		Sadar Bazar.		Latrine.	
Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.
1. Inspector	10			6. Sikis @ Rs 8/-	48.
1. Mehtry	12				
8. Swapers @ Rs 7/-	56				
2 Lamp lighters @ Rs 9/-	18				
	96				48.

Signed W. Wilkinson Captain
Secretary, Cantonment Committee.

Signed J. M. Renouf Brigr. Genl
President, Cantonment Committee, or Commanding Officer of the Cantonment.

144
12
1728

FORM 8.—APPENDIX B.

Detailed List of Expenditure provided for in the Wellington *Cantonment Fund Budget Estimate for the year* 1897-98 *other than that included in Appendices A, C, and D.*

1	2	3				4		
Major head.	Minor heads & sub-heads.	Details.	Rs.	A.	P.	Total assignment in Cantonment Fund Budget Estimate. Rs.	A.	P.
Refunds ...	Refunds of Taxes ...	Refund of Taxes.	60	"	"	60	"	"
	Miscellaneous Refunds ...							
Charges of Collection of Revenue ...	Contingencies.							
General Administration ...	Contributions towards Establishments in Government Office.							
	Contingencies	For purchasing stamps stationary &c.	160	"	"	160	"	"
Law and Justice—Courts of Law.	...							
Law and Justice—Jails.	...							

FORM 8.—APPENDIX B—*continued.*

1	2	3				4		
Major head.	Minor heads & sub-heads.	Details.	Rs.	A.	P.	Total assignment in Cantonment Fund Budget Estimate. Rs.	A.	P.
Police ...	Contingencies	Maintenance of Police	360	"	"	360	"	"
	Contingencies. Miscellaneous (including Cattle-pounds, but not Establishments therefor).							
Education ...	Grant-in-aid to schools ...							
Medical ...	*Hospitals and Dispensaries*: Contingencies.	Fixed assignment to Cantonment Dispensary Fund.						

FORM 8.—APPENDIX B—*continued.*

1	2	3				4		
Major head.	Minor heads & sub-heads.	Details.				Total assignment in Cantonment Fund Budget Estimate.		
			Rs.	A.	P.	Rs.	A.	P.
Medical ...	*Vaccination:* Contingencies.							
Minor Departments...	*Public Gardens, Tree-tending and Forests:* Contingencies.	Pots &c	75			75	.	.
	Cemeteries: Contingencies.							

FORM 8.—APPENDIX B—*cotinued.*

1	2	3				4		
Major head.	Minor heads and snb-heads.	Details.				Total assignment in Cantonment Fund Budget Estimate.		
			Rs.	A.	P.	Rs.	A.	P.
Minor Departments.	*Conservancy:* Contingencies	18. Coolies @ Rs 8/-	1728	"	4			
		3. Pairs of bullocks & carts for night soil @ Rs 22/-	792	"	"			
		Clothing allowance	144	"	"			
						2664	-	"
	Public Fairs and Exhibitions: Contingencies	Lighting charges	280	"	"	?		
		Carting wood	350	"	"	?		
		1. Rubbish cart.	360	"	"	?		
						990	"	"
	Water-supply: Contingencies.	Refund for loan borrowed from Government	200	"	"			
		Interest on above	53	"	"			
						253	"	"

FORM 8.—APPENDIX B—*concluded.*

1	2	3				4		
Major head.	Minor heads and sub-heads.	Details.				Total assignment in Cantonment Fund Budget Estimate.		
			Rs.	A.	P.	Rs.	A.	P.
Miscellaneous	Rents, Rates, and Taxes.							
	Contigencies.							
Deposits and Advances.	.....							

Signed D. F. Shuttleworth, Captain
Secretary, Cantonment Committee.

Signed H. M. Henderson, Brigr. Genl.
President, Cantonment Committee, or Commanding Officer of the Cantonment.

Note.—All expenditure should be fully detailed in column 3 thus—

	Rs.	A.	P.
Purchase of three Crowley carts	450	0	0
" of bullocks	100	0	0
Feed " of "	168	0	0
Repairs and renewals to pans and receptacles	100	0	0
Purchase of gear	50	0	0
* Miscellaneous not included in above, *but excluding any reserve* ...	100	0	0
	968	0	0

*This should include all petty expenditure which cannot be detailed, *but should not include anything of the nature of a reserve.*

FORM 8.—APPENDIX C.

MAJOR HEAD **"Public Works."**

Details of Budget Estimate for Original Works (construction of Buildings, Roads, Latrines, etc.) in the Wellington *Cantonment for the year* 1897-98.

1	2	3	4	5	6	7
Sub-heads.	Nature of each work.	Estimated cost of work.	* Estimate for (*current year*).	Previously expended.	Estimate for (*ensuing year*).	Remarks.
Buildings ...						
Roads ...						
Other works ...						

Note.—Column 3 will show the entire cost of the work; column 4, the sum sanctioned for expenditure during the current year; column 5, the amount previously expended since commencement of the work; and column 6, the amount proposed for expenditure during the ensuing year. Thus, if the work is to be completed during the ensuing year, the total of columns 4, 5, and 6 will equal that in column 3; otherwise the difference will show the amount which will still be required to complete the work.

The totals in column 4 will agree with the allotments made in the body of the revised estimate for the current year.

Signed D. F. Shuttleworth, Captain
Secretary, Cantonment Committee.

Signed H. M. Henderson, Brigr. Genl.
President, Cantonment Committee, or Commanding Officer of the Cantonment.

MAJOR HEAD "**Public Works.**" FORM 8.—APPENDIX D.

Detail of Budget Estimate for Maintenance and Repairs in the Wellington *Cantonment for the year* 1897-98.

Sub-heads.	Nature of each work.	Estimate (ensuing year).	Remarks.
Buildings	Repairs to slaughter House	25	
		25	
Roads	Petty Repairs &c.	100.	
		100	
Other works	Repairing lamps &c.	60	
		60	
Petty Construction & Repairs.		70	
		70.	

Signed W. F. Stewart Captain
Secretary, Cantonment Committee.

Signed H. Rendall Brig. Genl
President, Cantonment Committee, or Commanding Officer of the Cantonment.

8/328 Shimla

FORM 8.—APPENDIX P.

Budget Estimate of Receipts into and Expenditure from the Vizianagram *Cantonment Fund for the year* 1897-98 DATED 19. 10. 1896.

Heads of Receipt.	Actuals (previous year)	ESTIMATE (CURRENT YEAR). Original, as sanctioned by the Local Government.	ESTIMATE (CURRENT YEAR). Revised.	Estimate (ensuing year)	REMARKS.
	Rs.	Rs.	Rs.	Rs.	
I.—**Land Revenue**—					
Income from land					
II.—**Excise**—					
License Fees and Duties ...					
III.—**Assessed Taxes**—					
Taxes on Houses (*a*) 7 per cent.	954	950	950	950	
Tax on Trades and Professions (*b*) ...	69	180	180	180	Professions Tax reduced owing to Leather Merchants Law left their business
Chaukidrai Tax					
Octroi					
Miscellaneous (including Taxes on Horses and Carriages) ...	354	400	400	400	
IV.—**Police**—					
Fees, Fines, and Forfeitures ...					
Unclaimed property					
Miscellaneous (including Cattle-pound Receipts)	27	20	20	25	Cattle pound receipts increased by Rs 5/-
V.—**Minor Departments**—					
Agriculture—					
Public Gardens					
Sanitation—					
Conservancy Tax and Fees					
Sales of Manure, etc.	5	10	10	10	
Water-supply—					
Water-rates					
Other Receipts					
VI.—**Miscellaneous**—					
Sales of old Materials	7				
Contributions (*c*) { Provincial and local grants / Road watering subscription					
Rents of ~~Houses~~ Lodging Bungalows ...		5	5	5	
Sales of Fruits, Grass, etc. ...	240	250	250	250	
Other Miscellaneous Receipts (Slaughter-houses, Markets, etc.), *to be datalied in manuscript on the back this from* ...	203	5 250	5 250	5 250	
VII.—**Public Works**—					
Tolls and Ferries					
Miscellaneous					
Total receipts from local sources ...	1909	2070	2070	2075	
Grants-in-aid allotted by the General Officer of the command, *viz.*—					
For Hospitals and Dispensaries					
For Conservancy ...					
For Sadar Bazar Establishments					
For Tree-tending and Forests ...					
For roads				300	
Opening Balance	73	218	146	276	
GRAND TOTAL ...	1982	2288	2216	2351	

Heads of Expenditure.	Actuals (previous year).	ESTIMATE (CURRENT YEAR). Original, as sanctioned by the Local Government.	ESTIMATE (CURRENT YEAR). Revised.	ESTIMATE (ensuing year.)	REMARKS.
	Rs.	Rs.	Rs.	Rs.	
1.—**Refunds**—					
Refunds of Taxes					
Miscellaneous Refunds ...					
2—**Charges of Collection of Revenue**—					
Collecting Establishments ...	120	120	120	120	
Contingencies	48	60	60	60	
3.—**General Administration**—					
Establishments	180	180	180	180	
Contingencies	35	40	40	40	
Contributions towards Establishments in Government Offices (*a*)					
4.—**Law and Justice—Courts of Law**—					
5.—**Law and Justice—Jails**—					
6.—**Police**—					
Establishments					
Contingencies ... —					
Miscellaneous (including Cattle-pounds and Establishments therefor)					
7.—**Education**—					
Grants-in-aid to schools ...					
8.—**Medical**—					
Hospitals and Dispensaries—					
Establishments					
Contingencies				60	
Vaccination—					
Establishments				50	
Contingencies					
9.—**Minor Departments**—					
Public Gardens, Tree-tending and Forests—					
avenue Establishments	36	40	40	36	
Contingencies Gabions ...		10	10	10	
Cemeteries—					
Estadlishments					
Contingendies					
Conservancy—					
Establishments	956	1020	1020	1032	
Contingencies deduction of dolo	4	10	10	10	
Public Fairs and Exhibitions—					
Establishments					
Contingencies					
Water-supply—					
Establishments					
Contingencies					
10.—**Miscellaneous**—					
Rents, Rates, and Taxes ...					
Petty Establishments ...					
Contingencies					
11.—**Public Works**—					
Original Works—					
Buildings				400	
Roads					
Other works					
Maintenance and Repairs—					
Buildings Slaughter House roof & Cattle pound repairs	59	60	60	60	
Roads	398	400	400	200	
Other works				500	
Petty Construction and Repairs		200		2540	
12.—**Deposits and Advances** Coir rollers					
Total Expenditure	1836	2140	1940	2248	
Closing Balance	146	148	276	103	
GRAND TOTAL ...	1982	2288	2216	2351	

Vizianagaram.
19th October 1896.

J Stirling Lieut
Station Staff Officer,

STAFF OFFICER, DISTRICT. RECEIVED 23 OCT. 96. B. FRENCH. Dy. MADRAS C...

E. E. D. M. Major
Commanding Vizianagram ~~Vizianagaram~~

Jos Service Major for
23/10/96. Brigadier General
Comdg Madras Dist.

FORM 8.—APPENDIX A.

Detail List of Establishments provided for in the Uzunagram *Cantonment Fund Budget Estimate for the year* 189

Establishments engaged in Collection of Revenue.		Establishments engaged in General Administration.		Police Establishments.		Cattle-pound Establishments.	
Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.
1. Taxe Collector	10	1 clerk	15	Nil		No Establishment maintained, the work being supervised by the Nuisance Inspector	
	10		15				

Hospital and Dispensary Establishments.		Vaccination Establishments.		Establishments for Public Gardens, Tree-tending, and Forests.		Cemetery Establishments.	
Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.
Nil		1. person	5	1 Gardner for avenues	3	Nil	
			5		3		

Establishments for Public Fairs and Exhibitions.		Water-supply Establishments.		Miscellaneous Petty Establishments.	
Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.
		Nil			

FORM 8.—APPENDIX A—*continued.*

CONSERVANCY ESTABLISHMENTS.

General Station.		Sadar Bazar.		Latrine.	
Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.
1. Nuisance Inspector	15				
Peon	5				
do	4				
Sweepers at 3 each	24				
Sweeper	4-8-0				
do	3. 8. 0				
Rubbish cart	10.			2 Sweepers at 3 each	6
Night-soil Cart	10				
Slaughter House Sweeper 3	4				
	80				6

Wazir
Lieut.
Station Staff Officer

E. F. W. Major
Commanding Uzunagram

86, 12
1032

Original

5

FORM 8.—APPENDIX B.

Detailed List of Expenditure provided for in the Vizianagram *Cantonment Fund Budget Estimate for the year* 1897-98 *other than that included in Appendices A, C, and D.*

1	2	3				4		
Major head.	Minor heads and sub-heads.	Details.				Total assignment in Cantonment Fund Budget Estimate.		
			Rs.	A.	P.	Rs.	A.	P.
	Refunds of Taxes.							
Refunds ...	Miscellaneous Refunds.							
Charges of Collection of Revenue.	Contingencies.	Purchase of books, paper printing &c	50	"	"	50	"	"
						50	"	"
General Administration.	Contributions towards Establishments in Governmet Office.							
		Contingencies Stationery &c	40	"	"			
						40	"	"
Law and Justice—Courts of Law.	...					40	"	"
Law and Justice—Jails.	...							

6

FORM 8.—APPENDIX B—*continued.*

1	2	3				4		
Major head.	Minor heads and sub-heads.	Details.				Total assignment in Cantonment Fund Budget Estimate.		
			Rs.	A.	P.	Rs.	A.	P.
	Contingencies							
Police ...	Miscellaneous (including Cattle-pounds, but not Establishments therefor).							
Education ...	Grants-in-aid to schools.							
Medical ...	*Hospitals and Dispensaries:* Contingencies	Fixed assignment to Cantonment Dispensary Fund.						

E. F. Bird Capt.
Com.t Vizianagram

FORM 8.—APPENDIX B. *continued.*

1	2	3				4		
Major head.	Minor heads and sub-heads.	Details.	Rs.	A.	P.	Total assignment in Cantonment Fund Budget Estimate. Rs.	A.	P.
Medical	*Vaccination;* Contingencies	Purchase of lymph &c.	50	"	"	50	"	"
						50	"	"
Minor Departments	*Publice Gardens, Tree-tending and Forests:* Contingencies	Purchase of Gabions	10	"	"	10	"	"
						10	"	"
	Cemeteries: Contingencies							

FORM 8.—APPENDIX B—*continued.*

1	2	3				4		
Major head.	Minor heads and sub-heads.	Details.	Rs.	A.	P.	Total assignment in Cantonment Fund Budget Estimate. Rs.	A.	P.
Minor Departments	*Conservancy:* Contingencies	For destroying stray dogs	10	"	"	10	"	"
						10	"	"
	Public Fairs and Exhibitions: Contingencies							
	Water-supply: Contingencies							

E. F. Nicholl Major
Comdt Vizianagram

FORM 8.—APPENDIX B—*concluded.*

1	2	3				4		
Major head.	Minor heads and sub-heads.	Details.				Total assignment in Cantonment Fund Budget Estimate.		
			Rs.	A.	P.	Rs.	A.	P.
Miscellaneous.	Rents, Rates, and Taxes.							
	Contingencies							
Deposits and Advances.	.....							

E. [illegible] Major
Maine Lieut Commanding [illegible]
Station Staff Officer

Original

MAJOR HEAD "Public Works" 10

FORM 8.—APPENDIX C.

Details of Budget Estimate for Original Works (construction of Buildings, Roads, Latrines, etc.) in the Uzmaagram *Cantonment for the year* 1897-98

1	2	3	4	5	6	7
Sub-heads.	Nature of each work.	Estimated cost of work.	*Estimate for (current year).	Previously expended.	Estimate for (ensuing year).	Remarks.
Buildings	Constructing a tiled building for the use of the "cantonment authority Office"				400 E.E.D. ~~500~~	Brick walls & tiled roof.
					~~500~~	
Roads					400 E.E.D.	Amount reduced to Rs400/- owing to want of funds. E.E.D.
Other works						

Hare. Lieut.
Station Staff Officer

E.E.D.W.K. Major
Commanding Uzmaagram

MAJOR HEAD "Public Works." Original

11

FORM 8.—APPENDIX D.

Details of Budget Estimate for Maintenance and Repairs in the Vizianagram *Cantonment for the year* 1897-98

Sub-heads.	Nature of each work.	Estimate (ensuing year).	REMARKS.
Buildings	Repairing the Slaughter House	50	
	— do — Cattle Pound	10	
		60	
Roads	Repairing the roads that may require repairs in the limits of Cantonment.	500 ~~200~~ ~~400~~ E.F.W.	Rs 400/- would be required to carry out repairs thoroughly but as there is not so much money available the amount is cut down by one half. E.F.W.
		~~400~~ E.F.W. ~~200~~ 500	
Other works			
Petty Construction and Repairs...			

Maine Lieut
Station Staff Officer

E. F. W. Major
Commanding Vizianagram

Original

CANTONMENT

OF

Saint Thomas Mount

Budget Estimate of Receipts and Charges

for the Official year ending 31st March

1897-1898

STAFF
RECEIVED
22 AUG. 96.
B. BRANCH.
Dy. No. 3748
MADRAS DISTRICT.
DISTRICT OFFICE.

9
328

FORM 8.

Budget Estimate of Receipts into, and Expenditure from, the *Saint Thomas Mount* Cantonment Fund for the year 18*97*-18*98*.

Heads of Receipts.	Actuals (previous year) 18*95*-18*96*.	Estimate current year 18*96*-18*97*. Original as sanctioned by the Local Government.	Revised.	Estimate (ensuing year) 18*97*-18*98*.	Remarks.
	Rs.	Rs.	Rs.	Rs.	
I. Land Revenue—					
Income from land	12	..	25	25	
II. Excise—					
License fees and duties ..	..	..	..	..	
III. Assessed Taxes—					
Taxes on houses *at 7½ per cent*	4352	6600	~~5100~~ 6600	~~5100~~ 1500	×
Tax on trades and professions ..	789	600	600	600	×
Miscellaneous (including taxes on horses and carriages) ..	1655	1600	1600	1600	×
Warrant cost	132	100	100	100	×
IV. Police—					
Fees, fines and forfeitures ..	796	500	~~500~~ 250	300	×
Unclaimed property	1	25	25	25	✓
Miscellaneous (including Cattle Pound receipts	341	325	325	325	✓
V. Minor Departments—					
Sanitation—					
Conservancy tax and fees ..	191	200	200	200	✓
Sales of manure, &c. ..	463	500	470	450	×
VI. Miscellaneous—					
Sales of old materials	17	..	..	..	
Contributions *from Local funds*	250	..	250	250	×
Sales of grass, fruit, &c. ..	256	300	315	300	✓
Do. trees	17	50	50	50	✓
Quarrying	2	25	25	25	✓
Stamping weights and measures ..	32	50	35	35	
VII. Public Works—					
Tolls and ferries	..	..	..	..	
Miscellaneous	..	..	..	..	
Total receipts from local sources ..	9306	10875	9620	9385	
Grants-in-aid allotted by the General Officer of the Command, viz.—					
For hospitals and dispensaries.	..	..	..	1497	
For conservancy	..	..	..	..	
For Sadar bazaar establishments.	..	..	..	..	
For tree tending and forests ..	..	..	..	..	
For ..					
For ..					
Total ..	9306	10.875	9620	~~9385~~ 10882	× Corr.
Opening Balance ..	4173	4614	4991	2864	×
Grand Total ..	13.479	15.489	14.611	~~12.249~~ 13746	Corr.

Office Cantonment Committee,
18th August 189*6*.

J. W. Smith *Captn.*
Secretary, Cantonment Committee.

Heads of Expenditure.	Actuals (previous year) 18*95*-18*96*.	Estimate current year 18*96*-18*97*. Original as sanctioned by the Local Government.	Revised.	Estimate (ensuing year) 18*97*-18*98*.	Remarks.
	Rs.	Rs.	Rs.	Rs.	
1. Refunds—					
Refund of Taxes	130	50	+170 70	50	×
Miscellaneous Refunds	25	..	..	..	×
2. Charges of Collection of Revenue—					
Collecting Establishments ..	720	336	336	336	
Contingencies	36	35	35	35	
3. General Administration—					
Establishments	252	240	240	240	✓
Contingencies	64	65	65	65	✓
Contributions towards establishments in Government offices	..	..	..	..	
4. Law and Justice—Courts of Law ..	..	..	..	..	
5. Law and Justice—Jail ..	..	..	..	..	
6. Police—					
Establishments	..	..	..	..	
Contingencies	..	..	..	..	
Miscellaneous Cattle Pounds Establishments	72	72	72	72	✓
7. Education—					
Grants-in-aid to Schools ..	..	..	..	..	
8. Medical—					
Hospital and Dispensaries ..					
Establishments	..	..	..	..	
Contingencies	493	2130	2130	~~2000~~ 3497	Corr. × *raised from 2000 to 3497*
9. Minor Departments—					
Conservancy—					
Establishments	2148	2148	2148	2148	✓
Contingencies	2446	2351	2351	3200	×
9-A. Superannuations: gratuities	..	200	200	..	
10. Miscellaneous	16	100	100	100	✓
11. Public Works:—					
Original Works:—					
Buildings	..	1000	1000	..	×
Roads	930	..	..	..	×
Other works	19	750	750	500	×
Maintenance and Repairs—					
Buildings	185	150	150	350	×
Roads	855	2000	2000	2125	×
Other works . ..	57	100	100	100	×
Petty Construction and Repairs ..	40	..	..	250	×
12. Deposits and Advances	..	..	..	..	
Total ..	8488	11.727	11.747	~~11.571~~ 13068	Corr. ×
Closing Balance ..	4991	3762	2.864	678	×
Grand Total ..	13.479	15.489	14.611	~~12.249~~ 13746	Corr. ×

2650
678
3328
1497
1831

Edward [illegible]
Brigadier General
Comdg. Madras Dist.
31/8/96.

J. C. F. [illegible] *Lieut. Col. R.A.*
President, Cantonment Committee

FORM 8—APPENDIX A.

Detail List of Establishments provided for in the Saint Thomas Mount Cantonment Fund Budget Estimate for 1897-1898.

Establishments engaged in Collection of Revenue.		Establishments engaged in General Administration.		Police Establishments.		Cattle Pound Establishments.	
Details.	Monthly cost.	Details.	Monthly cost	Details.	Monthly cost.	Details.	Monthly cost.
1. Tax-Collector	20	1. Clerk	20	"	"	1. Pound-Keeper	6
1. Peon	8						
	28		20				6

Hospital and Dispensary Establishments.		Vaccination Establishments		Establishment for Public Gardens, Tree-Tending and Forests.		Cemetery Establishments.	
Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.
"	"	"	"	"	"	"	"

Establishments for Public Fairs and Exhibitions.		Water-supply Establishments.		Miscellaneous and Petty Establishments.			
Details.	Monthly cost.	Details.	Monthly cost.				
"	"	"	"	"	"	"	"

FORM 8—APPENDIX A.

Conservancy Establishments.

General Station.		Sadar Bazar.		Latrine.	
Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.
1. Sanitary Inspector	20			11. Totties at Rs. 5/-	55
2. Superintendents at Rs. 10/-	20			3. Female Totties at 3/5/4	10
10. Sweepers at 6/8/0	65				
2. Coolies at 4/8/0	9				
	114				65

Secretary, Cantonment Committee.

President, Cantonment Committee.

FORM 8.—APPENDIX B.

Detailed list of Expenditure provided for in the Saint Thomas, Invernt Cantonment Fund Budget Estimate for 1897-1898.

Other than that included in Appendices A, C and D.

1	2	3	4		
Major Heads.	Minor Heads and Sub-heads.	Details.	Total assignment in Cantonment Fund Budget Estimate.		
			Rs.	As.	P.
Refunds	Refunds of Taxes ..	On Vacant Buildings	50	—	—
			50	—	—
	Miscellaneous Refunds ..	"	"	"	"
			—	—	—
			"	"	"
			—	—	—
Charges of Collection of Revenue.	Contingencies ..	Stationery for Notices &c. Binding books used in the office. Cooly for Town Tom tom for proclaiming Tax notices, Carriage of Stationery & Travelling allowance	35	—	—
			35	—	—
			—	—	—
General Administration	Contributions towards Establishments in Government Offices.	"	"	"	"
	Contingencies	Stationery; Purchase of Postage Labels, Carriage of Stationery & Travelling allowances & Town Tom cooly	65	—	—
			65	—	—
			—	—	—
Law and Justice— Courts of Law.	"	"	"	"	"
			—	—	—
Law and Justice— Jails.	"	"	"	"	"
			—	—	—
			"	"	"

FORM 8.—APPENDIX B.

1	2	3				4		
Major Heads.	Minor Heads and Sub-heads.	Details.				Total assignment in Cantonment Fund Budget Estimate.		
			Rs.	As.	P.	Rs.	As.	P.
	Contingencies ..	"	"	"	"	"	"	"
						—	—	—
						"	"	"
						—	—	—
Police								
	Miscellaneous (including Cattle Pounds, But not Establishment therefor).	"	"	"	"	"	"	"
						—	—	—
						"	"	"
						—	—	—
Education	Grants-in-aid to Schools.	"	"	"	"	"	"	"
						—	—	—
						"	"	"
						—	—	—
Medical	Hospitals and Dispensaries	"	"	"	"	"	"	"
						—	—	—
						"	"	"
						—	—	—
	Contingencies ..	Fixed assignment to Cantonment Dispensary Fund.	2000	—	—	2000	—	—
						—	—	—
						3497		
						2000	—	—

FORM 8.—APPENDIX B.

1	2	3	4
Major Heads.	Minor Heads and Sub-heads.	Details.	Total assignment in Cantonment Fund Budget Estimate.
			Rs. As P.
Medical	Vaccination		
	Contingencies		
	Public Gardens ..		
	Tree Tending, and Forests.		
	Contingencies ..		
Minor Departments ..			
	Cemeteries		
	Contingencies ..		

FORM 8.—APPENDIX B.

1	2	3	4
Major Heads.	Minor Heads and Sub-heads.	Details.	Total assignment in Cantonment Fund Budget Estimate.
		Rs. As P.	Rs. As P.
	Conservancy:— ..	10. Rubbish carts with bullocks. Drivers @ Rs. 15-0-0	150 .. ..
		4. Pairs of bullocks with drivers complete for Night Soil carts @ 15/	60 .. .. 2520 .. ..
	Contingencies ..	Repairing Night Soil carts	150 .. .. 60 .. ..
		To purchase 4 Night Soil carts	600 .. ..
		To purchase 4 Baskets & brooms.	20 .. ..
			3200 .. ..
Minor Departments.	Public Fairs and Exhibitions.		
	Contingencies ..		
	Water-supply ..		
	Contingencies ..		

FORM 8.—APPENDIX B.

1	2	3				4		
Major Heads.	Minor Heads and Sub-heads.	Details.				Total assignment in Cantonment Fund Budget Estimate.		
			Rs	As	P.	Rs	As	P.
Miscellaneous ..	Rents, Rates and Taxes.		"	"	"	"	"	"
						"	"	"
	Contingencies ..	Unforeseen Charges	100	"	"	100	"	"
						100	"	"
Deposits and Advances.	"	"	"	"	"	"	"	"
						"	"	"

J. Smith Captn
Secretary, Cantonment Committee.

J. C. F. Nutt Lieut Coll R.A.
President, Cantonment Committee.

FORM 8.—APPENDIX C.

MAJOR HEAD "PUBLIC WORKS."

Details of Budget Estimate of Original Works (Construction of Buildings, Roads, Latrines, &c.) in the Saint Thos Mount Cantonment for 1897-98

1	2	3	4	5	6	7
Sub-heads.	Nature of each work.	Estimated cost of work.	Estimate, Current year, 1896-97.	Previously Expended.	Estimate for (ensuing year) 1897-98	Remarks.
Buildings ..	New Market	"	1000	"		
		"	1000	"		
Roads ..	"	"	"	"	"	
		"	"	"	"	
Other works ..	New Lamp posts.	"	750	"	500	
		"	750	"	500	

J. Smith Captn
Secretary, Cantonment Committee.

J. C. F. Nutt Lieut Coll R.A.
President, Cantonment Committee.

MAJOR HEAD "PUBLIC WORKS."

FORM 8.—APPENDIX D.

Detail of Budget Estimate for Maintenance and Repairs in the Saint Thos. Mount Cantonment for 1897-98.

Sub-heads.	Nature of each work.	Estimate, ensuing year, 1897-98.	REMARKS.
Buildings	Repairing & white washing Public Latrines	350	
		350	
Roads	Lighting - Lamps	625	
	Repairing Roads.	1500	
		2125	
Other works	Cleaning Wells & Tanks.	100	
		100	
Petty Construction and Repairs.	Repairing Street-Culverts.	250	
		250	

OFFICE, CANTONMENT COMMITTEE,
Saint Thomas' Mount,
18th August 1896.

J. D. Smith Capt.
Secretary, Cantonment, Committee.

STAFF OFFICE DISTRICT
RECEIVED
22 AUG. 96
B. BRANCH.
Dy. No. 3148
MADRAS DISTRICT.

J. C. T. Tuite Lieut. Col. R.A.
President, Cantonment Committee.

11

Original

CANTONMENT
OF
Palavaram

Budget Estimate of Receipts and Charges
for the Official year ending 31st March
1897-1898.

STAFF OFFICE DISTRICT
RECEIVED
21 AUG. 96
B. BRANCH.
Dy. No.
MADRAS DISTRICT.

STAFF OFFICE DISTRICT
RECEIVED
29 AUG. 96
B. BRANCH.
Dy. No.
MADRAS DISTRICT.

10
328 Mount

FORM 8.

Budget Estimate of Receipts into, and Expenditure from, the Pallavaram Cantonment Fund for the year 1897.-1898.

Heads of Receipts.	Actuals (previous year) 1895-1896.	Estimate current year 1896-1897. Original as sanctioned by the Local Government.	Estimate current year 1896-1897. Revised.	Estimate (ensuing year) 1897-1898.	Remarks.
	Rs.	Rs.	Rs.	Rs.	
I. Land Revenue—					
Income from land ..	"	"	"	"	
II. Excise—					
License fees and duties ..	"	"	"	"	
III. Assessed Taxes—					
Taxes on houses at 7½ percent	1618	~~1900~~ 1870	1850	1850	×
Tax on trades and professions ..	210	160	160	160	×
Miscellaneous (including taxes on horses and carriages) 211 ..	232	220	220	220	×
Warrant cost	"	"	"	"	✓
IV. Police—					
Fees, fines and forfeitures 300 ..	248	300	250	200	×
Unclaimed property	19	~~20~~	"	"	✓
Miscellaneous (including Cattle Pound receipts	169	250	160	160	✓
V. Minor Departments—					
Sanitation—					
Conservancy tax and fees ..					
Sales of manure, &c. ..	152	150	"	100	×
VI. Miscellaneous—					
Sales of old materials					
Contributions					
Sales of grass, fruit, &c. 225 ..	185	220	230	200	×
Do. trees	85	50	50	50	×
Quarrying .. .. 208 ..	144	~~150~~ 200	"	"	X
Stamping weights and measures ..	40	"	"	20	+
VII. Public Works—					
Tolls and ferries					
Miscellaneous			X	X	
Total receipts from local sources ..	3102	3420	2920	2960	
Grants-in-aid allotted by the General Officer of the Command, viz.—	801	613	613	1000	
For hospitals and dispensaries.					
For conservancy					
For Sadar bazaar establishments.					
For tree tending and forests ..					
For ..					
For ..					
Total ..	3903	4033	3533	3960	
Opening Balance ..	855	1152	1132	-260	
Grand Total ..	4758	5185	4665	3700	

OFFICE CANTONMENT COMMITTEE,
20th Augt 1896.

J. Smith Captn
Secretary, Cantonment Committee.

Heads of Expenditure.	Actuals (previous year) 1895-1896.	Estimate current year 1896-1897. Original as sanctioned by the Local Government.	Estimate current year 1896-1897. Revised.	Estimate (ensuing year) 1897-1898.	Remarks.
	Rs.	Rs.	Rs.	Rs.	
1. Refunds—					
Refund of Taxes	179	75	115	150	×
Miscellaneous Refunds	"	"	"	"	
2. Charges of Collection of Revenue—					
Collecting Establishments ..	311	312	312	312	X
Contingencies	"	"	"	"	
3. General Administration—					
Establishments	312	312	312	312	X
Contingencies	65	80	80	70	X
Contributions towards establishments in Government offices	"	"	"	"	
4 Law and Justice—Courts of Law..					
5. Law and Justice—Jail ..					
6. Police—					
Establishments					
Contingencies					
Miscellaneous Cattle Pounds Establishments	60	60	60	60	X
7. Education—					
Grants-in-aid to Schools ..					
8. Medical—					
Hospital and Dispensaries ..					
Establishments					
Contingencies					
9 Minor Departments—					
Conservancy—					
Establishments	1056	1692	1056	1056	X
Contingencies	860		888	789	×
10. Miscellaneous	118	203	53	33	×
11. Public Works					
Original Works					
Buildings ..	591	"	"	"	
Roads Lamp lighting	"	1300	1150	400	×
Other works					
Maintenance and Repairs—					
Buildings	60	110	110	110	×
Roads	14	1016	764	200	×
Other works					
Petty Construction and Repairs ..	"	25	25	150	×
12. Deposits and Advances			X 50	X	
Total ..	3626	5185	4925	3642	
Closing Balance ..	1132	"	-260	58	
Grand Total ..	4758	5185	4665	3700	

Edward [illegible]
31/8/96. Brigadier General

J. G. [illegible] Lt. Col
President, Cantonment Committe

FORM 8—APPENDIX A.

Detail List of Establishments provided for in the Pallavaram Cantonment Fund Budget Estimate for 1897-1898.

Establishments engaged in Collection of Revenue.		Establishments engaged in General Administration.		Police Establishments.		Cattle Pound Establishments.	
Details.	Monthly cost.	Details.	Monthly cost	Details.	Monthly cost.	Details.	Monthly cost.
1 Writer	10	1 Clerk	20			1 Pannikeeper	5
1 Tax Collector	10	1 Peon	6				
1 Peon	6						
	26		26				5

Hospital and Dispensary Establishments.		Vaccination Establishments		Establishment for Public Gardens, Tree-Tending and Forests.		Cemetery Establishments.	
Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.

Establishments for Public Fairs and Exhibitions.		Water-supply Establishments.		Miscellaneous and Petty Establishments.			
Details.	Monthly cost.	Details.	Monthly cost.				

FORM 8—APPENDIX A.

Conservancy Establishments.

General Station.		Sadar Bazar.		Latrine.	
Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.
1 Inspector	20			3 Sotties at Rs 5 each	15
1 Peon	5				
6 Sweepers at Rs 5 each	30				
4 Coolies at Rs 4-8-0 each	18				
	73				15

J. Smith Capt.
Secretary, Cantonment Committee.

J. G. Rowcroft Lt Col
President, Cantonment Committee.

FORM 8.—APPENDIX B.

Detailed list of Expenditure provided for in the Pallavaram Cantonment Fund Budget Estimate for 1897-1898.

Other than that included in Appendices A, C and D.

1	2	3	4
Major Heads.	Minor Heads and Sub-heads.	Details	Total assignment in Cantonment Fund Budget Estimate.
Refunds	Refunds of Taxes ..	Remission of House Tax	150 ..
			150 ..
	Miscellaneous Refunds ..		
Charges of Collection of Revenue.	Contingencies ..	Stationery and Postage labels	70 ..
			70 ..
General Administration	Contributions towards Establishments in Government Offices.		
	Contingencies	Stationery and Postage labels	70 ..
		Travelling allowance	
			70 ..
Law and Justice— Courts of Law.			
Law and Justice— Jails.			

FORM 8.—APPENDIX B.

1	2	3	4
Major Heads.	Minor Heads and Sub-heads.	Details.	Total assignment in Cantonment Fund Budget Estimate.
	Contingencies	Stationery & Postage Labour	70 ..
			70 ..
Police			
	Miscellaneous (including Cattle Pounds, Hut Establishment therefor).		
Education	Grants-in-aid to Schools.		
Medical	Hospitals and Dispensaries		
	Contingencies ..	Fixed assignment to Cantonment Dispensary Fund.	

FORM 8.—APPENDIX B.

1	2	3	4
Major Heads.	Minor Heads and Sub-heads.	Details.	Total assignment in Cantonment Fund Budget Estimate.
Medical	Vaccination		
	Contingencies		
Minor Departments ..	Public Gardens ..		
	Tree Tending, and Forests.		
	Contingencies ..		
	Cemeteries		
	Contingencies ..		

FORM 8.—APPENDIX B.

1	2	3			4
Major Heads.	Minor Heads and Sub-heads.	Details.			Total assignment in Cantonment Fund Budget Estimate.
Minor Departments.	Conservancy ..	4 Rubbish Carts at Rs 10-10-0 each	42	8 0	789 4 0
		2 Pairs of Bullocks " 10-10-0 "	21	4 0	
	Contingencies ..	Brooms Baskets Tools &c.	24	0 0	
			87	12 0	
	Public Fairs and Exhibitions.				
	Contingencies ..				
	Water-supply ..	Digging a Well for	150	0 0	150 0 0
	Contingencies ..	fishmongers Parsherry			

FORM 8.—APPENDIX B.

1	2	3	4
Major Heads.	Minor Heads and Sub-heads.	Details.	Total assignment in Cantonment Fund Budget Estimate.
Rents, Rates and Taxes.			
Miscellaneous ..	Unforeseen charges	30	30
	Sanitation	3	3
Contingencies ..			
Deposits and Advances.			
			33

H. Smith Captn
Secretary, Cantonment Committee.

J. T. Peacocke Lt-Col
President, Cantonment Committee.

MAJOR HEAD "PUBLIC WORKS."

FORM 8.—APPENDIX C.

Details of Budget Estimate of Original Works (Construction of Buildings, Roads, Latrines, &c.) in the Pallavaram Cantonment for 1897-98.

1	2	3	4	5	3	7
Sub-heads.	Nature of each work.	Estimated cost of work.	Estimate, Current year, 189 -9 .	Previously Expended.	Estimate for (ensuing year) 1897-98.	REMARKS.
Buildings						
Roads	Lamp lighting	1300			400	
		1300			400	
Other works	For digging a Well for fishmongers Parcherry	150			150	
		150			150	

H. Smith Captn
Secretary, Cantonment Committee.

J. T. Peacocke Lt-Col
President, Cantonment Committee.

MAJOR HEAD "PUBLIC WORKS."

FORM 8.—APPENDIX D.

Detail of Budget Estimate for Maintenance and Repairs in the Pallavaram Cantonment for 1897-98.

Sub-heads.	Nature of each work.	Estimate, ensuing year, 1897-98.	REMARKS.
Buildings	Latrine Bridges & Cart Sheds (repairs)	110	
		110	
Roads	Roads (repairs)	200	
		200	
Other works			
Petty Construction and Repairs.			

OFFICE, CANTONMENT COMMITTEE,
Saint Thomas' Mount,
189 .

H. Smith Capt.
Secretary, Cantonment, Committee.

J. G. Peacocke Lt-Col
President, Cantonment Committee.

11

Accounts Cant:

Budget Estimate

1 2

FORM 8.

(See Rules 4 and 26.)

Budget Estimate of Receipts into and Expenditure from the Poonamallee Cantonment Fund for the year 1897–1898

DATED 21st August 1896.

HEADS OF RECEIPT.	Actuals (previous year).	Estimate (current year). Original, as sanctioned by the Local Government.	Revised.	Estimate (ensuing year).	REMARKS.
	RS.	RS.	RS.	RS.	
I.—Land Revenue—					
Income from land					
II.—Excise—					
License Fees and Duties					
III.—Assessed Taxes—					
Taxes on Houses (a) @ 5 per cent ...	758	721	721	721	×
Tax on Trades and Professions (b) ...	377	~~485~~ 385	385	385	
Chaukidari Tax					
Octroi					
Miscellaneous (including Taxes on Horses and Carriages)	157	212	212	312 ×	× Increase owing to the Taxes sanctioned in Mily: Dept: Letter No 96 C of 11.1.96.
IV.—Police—					
Fees, Fines, and Forfeitures ...	193	100	100	200	×
Unclaimed property					
Miscellaneous (including Cattle pound Receipts)	221	188	188	188	×
V.—Minor Departments—					
Agriculture—					
Public Gardens...					
Sanitation—					
Conservancy Tax and Fees... ...	120	120	120	120	
Sales of Manure, etc.	20	20	20	20	
Water-supply—					
Water-rates					
Other Receipts...					
VI.—Miscellaneous—					
Sales of old Materials					
Contributions (c) { Provincial and local grants / Road watering subscription					
Rents of Houses					
Sales of Fruits, Grass, etc.... ...	252	~~140~~ 240	240	240	
Other Miscellaneous Receipts (Slaughter-houses, Markets, etc.), *to be detailed in manuscript on the back of this form* ...					
VII.—Public Works—					
Tolls and Ferries					
Miscellaneous		~~25~~			
			200	190	
Total receipts from local sources ...	2098	~~2011~~ 1986	1986	2186	
Grants-in-aid allotted by the General Officer of the Command, *viz.*—		~~394~~ 444	~~444~~ 302		
For Hospitals and Dispensaries ...					
For Conservancy					
For Sadar Bazar Establishments ...					
For Tree-tending and Forests ...					
For					
Opening Balance	230	~~230~~ 205	~~205~~ 347	—	
GRAND TOTAL ...	2328	2635	2635	2186	

(a) To include, *e.g.*, compound tax.
(b) " " tax on weighmen.
(c) Purpose of any such contribution to be stated in Remarks column.

CANTONMENT AUTHORITY'S OFFICE,
Dated the 21st Aug. 1896.

Signed Nil
Secretary, Cantonment Committee.

HEADS OF EXPENDITURE.	Actuals (previous year).	Estimate (current year). Original, as sanctioned by the Local Government.	Revised.	Estimate (ensuing year).	REMARKS.
	RS.	RS.	RS.	RS.	
1.—Refunds—					
Refunds of Taxes					
Miscellaneous Refunds					
2.—Charges of Collection of Revenue—					
Collecting Establishments ...	312	312	312	312	
Contingencies					
3.—General Administration—					
Establishments	192	192	192	192	
Contingencies	35	35	35	35	
Contributions towards Establishments in Government Offices (a) ...	35	35	35	35	(Receipt & Postage stamps including stationery)
4.—Law and Justice—Courts of Law—					
5.—Law and Justice—Jails—					
6.—Police—					
Establishments					
Contingencies					
Miscellaneous (including Cattle pounds and Establishments therefor) ...	60	60	60	60	
7.—Education—					
Grants-in-aid to schools					
8.—Medical—					
Hospitals and Dispensaries—					
Establishments		30	30	30	×
Contingencies					
Vaccination—					
Establishments					
Contingencies					
9.—Minor Departments—					
Public Gardens, Tree-tending and Forests—					
Establishments	60	60	60	60	
Contingencies	70	70	70	70	
Cemeteries—					
Establishments					
Contingencies					
Conservancy—					
Establishments	1044	1044	1044	1044	
Contingencies	10	10	10	10	
Public Fairs and Exhibitions—					
Establishments					
Contingencies					
Water-supply—					
Establishments	60	60	60	60 ×	× For 5 months only
Contingencies					
10.—Miscellaneous—					
Rents, Rates, and Taxes... ...					
Petty Establishments	18	18	18	18	
Contingencies					
11.—Public Works—					
Original Works—					
Buildings Latrine for Hospl: Servants		144	144		×
Roads					×
~~Other works~~ Painting Sign Boards ...	20				
Maintenance and Repairs—		200	200		×
~~Buildings~~ Repairing Latrines ...		300	300	94	×
Roads	100	100	100	100	
Other works				101	×
Petty Construction and Repairs ...					
12.—Deposits and Advances—					
Total Expenditure	1981	2635	2635	2186	
Closing Balance	347				
GRAND TOTAL ...	2328	2635	2635	2186	

Signed [illegible] Capt.

~~President, Cantonment Committee, or~~ *Commanding Officer of the Cantonment.*

Edward [illegible]

31/8/96. Brigadier General Comdg. Madras Dist.

FORM 8.—APPENDIX A.

Detail List of Establishments provided for in the Peruamall Cantonment Fund Budget Estimate for the year 1897-98

Establishments engaged in Collection of Revenue.		Establishments engaged in General Administration.		Police Establishments.		Cattle-pound Establishments.	
Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.
1 Clerk	10	1 Writer	10			1 Pound keeper	5
1 Tax Collector	10	1 Peon	6				
1 Peon	6						
	26		16				5

Hospital and Dispensary Establishments.		Vaccination Establishments.		Establishments for Public Gardens, Tree-tending, and Forests.		Cemetery Establishments.	
Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.
				1 Gardener	5		
					5		

Establishments for Public Fairs and Exhibitions.		Water-supply Establishments.		Miscellaneous Petty Establishments.			
Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.		
		3 Coolies @ Rs 4/- for 5 months only	12				
			12				

FORM 8.—APPENDIX A—*continued.*

CONSERVANCY ESTABLISHMENTS.

General Station.		Sadar Bazar.		Latrine.	
Details.	Monthly cost.	Details.	Monthly cost.	Details.	Monthly cost.
1 Inspector	20			3 Lolies @ Rs 5/-	15
2 Sweepers @ Rs 5/-	10	2 Sweepers @ Rs 5/-	10	1 " @ Rs 2/-	2 *
1 Cart	10	1 Cart	10	1 Cart	10
	40		20		27

Signed Hil

Secretary, Cantonment Committee.

Signed W Steele Capt

~~President, Cantonment Committee~~, Commanding Officer of the Cantonment.

* Vide Qr. Mr. Genl's No 1711 B of 9.7.90.

FORM 8.—APPENDIX B.

Detailed List of Expenditure provided for in the Peramballa Cantonment Fund Budget Estimate for the year 1897-98 other than that included in Appendices A, C, and D.

1	2	3				4		
Major head.	Minor heads and sub-heads.	Details.				Total assignment in Cantonment Fund Budget Estimate.		
			RS.	A.	P.	RS.	A.	P.
Refunds ...	Refunds of Taxes.							
	Miscellaneous Refunds.							
Charges of Collection of Revenue.	Contingencies							
General Administration.	Contributions towards Establishments in Government Office.	For purchasing Receipt & Postage Stamps & Stationery Mk.	Mk. 35	"	"			
	Contingencies	For purchasing Receipt & Postage Stamps & Stationery	35	"	"	35	"	"
Law and Justice—Courts of Law.	...							
Law and Justice—Jails.	...							

FORM 8.—APPENDIX B—*continued.*

1	2	3				4		
Major head.	Minor heads and sub-heads.	Details.				Total assignment in Cantonment Fund Budget Estimate.		
			RS.	A.	P.	RS.	A.	P.
	Contingencies							
olice ...								
	Miscellaneous (including Cattle-pounds, but not Establishments therefor).							
ation ...	Grants-in-aid to schools.							
M ...	*Hospitals and Dispensaries:* Contingencies	Fixed assignment to Cantonment Dispensary Fund.						
		For erecting sheds during the prevalence of Cholera for patients.	30	"	"	30	"	"

FORM 8—APPENDIX B—*continued.*

1	2	3	4
Major head.	Minor heads and sub-heads.	Details.	Total assignment in Cantonment Fund Budget Estimate.
		RS. A. P.	RS. A. P.
Medical ...	*Vaccination:* Contingencies		
	Public Gardens, Tree-tending and Forests: Contingencies	For employing extra watering Coolies if necessary and purchasing Tools and Plants. 70 " "	70 " "
Minor Departments.	*Cemeteries:* Contingencies		

FORM 8.—APPENDIX B—*continued.*

1	2	3	4
Major head.	Minor heads and sub-heads.	Details.	Total assignment in Cantonment Fund Budget Estimate.
		RS. A. P.	RS. A. P.
	Conservancy: Contingencies	For removing prickly pears and Crotons and purchasing Brooms and Basket. 10 " "	10 " "
	Public Fairs and Exhibitions: Contingencies		
Minor Departments.	*Water-supply:* Contingencies		

FORM 8.—APPENDIX B—*concluded.*

1	2	3	4		
Major head.	Minor heads and sub-heads.	Details.	Total assigned in Cantonment Budget Estimate		
			RS.	A.	P.
	Rents, Rates, and Taxes.				
Miscellaneous.					
	Contingencies	Rewards for killing dogs	18	"	"
	Deposits and Advances.	.....			

Signed *hil*

Secretary, Cantonment Committee.

Signed *A Brooke Capt*

~~President, Cantonment Committee, or~~ *Commanding Officer of the Cantonment.*

Note.—All expenditure should be fully detailed in column 3 thus—

	RS.	A.	P.
Purchase of three Crowley carts	450	0	0
" of bullocks	100	0	0
Feed of "	168	0	0
Repairs and renewals to pans and receptacles	100	0	0
Purchase of gear	50	0	0
* Miscellaneous not included in above, *but excluding any reserve*	100	0	0
	968	0	0

* This should include all petty expenditure which cannot be detailed, *but should not include anything of the nature of a re*

... Cantonment for the year 1897-98

1	2	3	4	5	6	7
Sub-heads.	Nature of each work.	Estimated cost of work.	*Estimate for (current year).	Previously expended.	Estimate for (ensuing year).	Remarks.
Buildings ...						
Roads ...						
Other works ...						

Nil

Note.—Column 3 will show the entire cost of the work; column 4, the sum sanctioned for expenditure during the current year; column 5, the amount previously expended since commencement of the work; and column 6, the amount proposed for expenditure during the ensuing year; the total of columns 4, 5, and 6 will equal that in column 3; otherwise the difference will show the amount which will still be required to complete the work.

* *The totals in column 4 will agree with the allotments made in the body of the revised estimate for the current year.*

Signed *A Brooke Capt*

~~President, Cantonment Committee, or~~ *Commanding Officer of the Cantonment.*

Signed *Nil*

Secretary, Cantonment Committee.

MAJOR HEAD "Public Works."

FORM 8.—APPENDIX D.

Details of Budget Estimate for Maintenance and Repairs in the Poonamallee Cantonment for the year 1897–1898.

Sub-heads.	Nature of each work.	Estimate (ensuing year).	Remarks.
Buildings ...			
Roads ...	A detailed estimate of the work is herewith attached.	94	
		94	
Other works ...	For any unforeseen charges of repairs, Constructions &c.	100	
		100	
Petty Construction and Repairs ...	For Constructing Compartments with iron pans in 3 Latrines. Detailed Estimates for which is herewith attached.	101	
		101	

Signed W. Good(?) Capt.

Detailed List of expenditure provided for in the Bellary Cantonment Fund Budget Estimate for the year 1897–98 other ...

Detail List of Establishments provided for in the Bellary Cantonment Fund Budget Estimate for the year 1897–1898.

No.	Establishments for Tree tending.	Monthly Cost. Rs.	A.	P.
1	Superintendent	10	"	"
1	Maistry	7	"	"
3	Water Cart Drivers at Rs 6/- each.	18	"	"
7	Men Coolies at Rs 6/- each.	42	"	"
3	Women Coolies at Rs 3-12-" each.	11	4	"
6	To feed 3 pairs of bullocks at Rs 12/- a pair.	36	"	"
	Total Rupees	124	4	"
		1491 5		

M. Fisher(?)
Captain
Offg. S. S. Officer Bellary.

J. H. Dyce(?) Lt Col
Commanding Bellary

STATION STAFF OFFICE No. — 31 OCT. 96 BELLARY.

16/328 No. of 97

Detailed List of expenditure provided for in the Bellary Cantonment Fund Budget Estimate for the year 1897-98 other than that included in Appendices - A. C. and D.

Major Head.	Minor Heads and Sub-Heads.	Details.	Rs.	a.	p.	Total Assignment Rs.	a.	p.
Minor Department	Tree tending Contingencies.	Oil, leather nuts, repairs to carts and purchase of water pots or buckets and repairs to tools.	39	"	"			
		To prepare Laty fences.	150	"	"			
		To employ a moteman with bullocks to draw water from wells in summer for 4 months.	40	"	"			
		To purchase a water cart complete with barrel	60	"	"			
		To purchase a pair of bullocks	40	"	"			
		To temporary extra establishment to dig pits for and to plant new trees	140	"	"	469	"	"
		Grand Total				469	"	"

[illegible] Captain
Offg. S. S. Officer Bellary.

[illegible] Lt Col
Commanding Bellary

STATION STAFF OFFICE
No. ——
31 OCT. 98
BELLARY.

17 / 328 Nov 97

Form 8.

Budget Estimate of Receipts into and Expenditure from the Cantonment Fund for the year 1897-98 — Dated 27th October 1896.

Heads of Receipt.	Actuals 1895-96	Estimate 1896-97 Original as sanctioned by the Local Govt.	Estimate 1896-97 Revised	Estimate 1897-98.	Remarks.
	Rs. a. P.	Rs. a. P.	Rs. a. P.	Rs. a. P.	
I. – Land Revenue –					
Income from Land	" " "	" " "	" " "	" " "	
II – Excise –					
Licence Fees and Duties	" " "	" " "	" " "	" " "	
III – Assessed Taxes –					
Taxes on Houses	" " "	" " "	" " "	" " "	
Tax on Trades and Professions ...	" " "	" " "	" " "	" " "	
Chaukidari Tax	" " "	" " "	" " "	" " "	
Octroi	" " "	" " "	" " "	" " "	
Miscellaneous (including Taxes on Horses and Carriages)	" " "	" " "	" " "	" " "	
IV – Police –					
Fees, Fines, and Forfeitures ...	" " "	" " "	" " "	" " "	
Unclaimed property	" " "	" " "	" " "	" " "	
Miscellaneous (including Cattle-pounds Receipts)	" " "	" " "	" " "	" " "	
V – Minor Departments –					
Agriculture –					
Public Gardens	" " "	" " "	" " "	" " "	
Sanitation –					
Conservancy Tax and Fees ...	" " "	" " "	" " "	" " "	
Sales of Manure, etc.	" " "	" " "	" " "	" " "	
Water-supply –					
Water-rates	" " "	" " "	" " "	" " "	
Other Receipts	" " "	" " "	" " "	" " "	
VI – Miscellaneous –					
Sales of old Materials	" " "	" " "	" " "	" " "	
Contributions { Provincial and local grants / Road Watering subscription	" " "	" " "	" " "	" " "	
Rents of Houses	" " "	" " "	" " "	" " "	
Sales of Fruits, Grass, etc. ...	572 13 3	500 " "	450 " "	450 " "	
Other Miscellaneous Receipts (Slaughter Houses, Markets, etc.) ...	" " "	" " "	" " "	" " "	
VII – Public Works –					
Tolls and Ferries	" " "	" " "	" " "	" " "	
Miscellaneous	" " "	" " "	" " "	" " "	
Total receipts from local sources.	572 13 3	500 " "	450 " "	450 " "	
Grants-in-aid allotted by the General Officer of the Command viz:-					
For Hospitals and Dispensaries.	" " "	" " "	" " "	" " "	
For Conservancy	545 " "	306 10 11	207 " "	646 " "	* To allow a closing balance of Rs. 100 - - - on 31st March 1898
For Sadar Bazar Establishments	" " "	" " "	" " "	" " "	
For Tree-lending and Forests ..	" " "	" " "	" " "	" " "	
For	" " "	" " "	" " "	" " "	
Opening Balance	302 3 1	256 5 1	273 " 8	67 " "	
Grand Total ...	1420 " 4	1063 " "	930 " "	1163 " "	

8.

Cantonment Fund for the year 1897-98 — Dated 27th October 1896.

Heads of Expenditure	Actuals 1895-96	Estimate 1896-97 Original as sanctioned by the Local Govt.	Estimate 1896-97 Revised	Estimate 1897-98	Remarks.
	Rs. a. P.	Rs. a. P.	Rs. a. P.	Rs. a. P.	
1. – Refunds –					
Refunds of Taxes	" " "	" " "	" " "	" " "	
Miscellaneous Refunds ...	" " "	" " "	" " "	" " "	
2. – Charges of Collection of Revenue –					
Collecting Establishments ...	" " "	" " "	" " "	" " "	
Contingencies	" " "	" " "	" " "	" " "	
3. – General Administration –					
Establishments	" " "	" " "	" " "	" " "	
Contingencies	" " "	" " "	" " "	" " "	
Contributions towards Establishments in Government Offices ...	" " "	" " "	" " "	" " "	
4. – Law and Justice – Courts of Law –					
5. – Law and Justice – Jails –					
6. – Police –					
Establishments	" " "	" " "	" " "	" " "	
Contingencies	" " "	" " "	" " "	" " "	
Miscellaneous (including Cattle-pounds and Establishments there for)	" " "	" " "	" " "	" " "	
7. – Education –					
Grants-in-aid to Schools ..	" " "	" " "	" " "	" " "	
8. – Medical –					
Hospitals and Dispensaries –					
Establishments	" " "	" " "	" " "	" " "	
Contingencies	" " "	" " "	" " "	" " "	
Vaccination –					
Establishments	" " "	" " "	" " "	" " "	
Contingencies	" " "	" " "	" " "	" " "	
9. – Minor Departments –					
Public Gardens, Tree-lending and Forests –					
Establishments	" " "	" " "	" " "	" " "	
Contingencies	" " "	" " "	" " "	" " "	
Cemeteries –					
Establishments	" " "	" " "	" " "	" " "	
Contingencies	" " "	" " "	" " "	" " "	
Conservancy –					
Establishments	828 " "	828 " "	828 " "	828 " "	
Contingencies	47 14 6	35 " "	35 " "	35 " "	
Public Fairs and Exhibitions –					
Establishments	" " "	" " "	" " "	" " "	
Contingencies	" " "	" " "	" " "	" " "	
Water-supply –					
Establishments	" " "	" " "	" " "	" " "	
Contingencies	" " "	" " "	" " "	" " "	
10. – Miscellaneous –					
Rents, Rates and Taxes ...	" " "	" " "	" " "	" " "	
Petty Establishments ...	" " "	" " "	" " "	" " "	
Contingencies	" " "	" " "	" " "	" " "	
11. – Public Works –					
Original Works –					
Buildings	" " "	" " "	" " "	" " "	
Roads	" " "	" " "	" " "	" " "	
Other works	" " "	" " "	" " "	" " "	
Maintenance and Repairs –					
Buildings	" " "	" " "	" " "	" " "	
Roads	271 1 2	100 " "	" " "	200 " "	
Other works	" " "	" " "	" " "	" " "	
Petty Construction and Repairs	" " "	" " "	" " "	" " "	
12. – Deposits and Advances –					
Total Expenditure	1146 15 8	963 " "	863 " "	1063 " "	
Closing Balance	273 " 8	100 " "	67 " "	100 " "	
Grand Total ..	1420 " 4	1063 " "	930 " "	1163 " "	

Form 8 - Appendix A.

Detail List of Establishments provided for in the Cannanore Cantonment Fund Budget Estimate for the year 1897-98.

Establishments engaged in Collection of Revenue.		Establishments employed in General Administration		Police Establishments		Cattle-pound Establishments.	
Details	Monthly Cost	Details	Monthly cost	Details	Monthly cost	Details	Monthly cost.
Nil	"	Nil	"	Nil	"	Nil	"
	"		"		"		"

Hospital and Dispensary Establishments		Vaccination Establishments		Establishments for Public Gardens, Tree-planting and Forests.		Cemetery Establishments.	
Details	Monthly cost	Details	Monthly cost	Details	Monthly cost	Details	Monthly cost.
Nil	"	Nil	"	Nil	"	Nil	"
	"		"		"		

Establishments for Public Fairs and Exhibitions		Water-supply Establishments		Miscellaneous Petty Establishments	
Details	Monthly cost	Details	Monthly cost	Details	Monthly cost
Nil	"	Nil	"	Nil	"
	"		"		"

Form 8. - Appendix A - concluded.

Conservancy Establishments

General Station		Sadar Bazar		Latrine	
Details	Monthly cost.	Details	Monthly cost	Details	Monthly cost.
	Rs. a. P.				
1 Maistry	12 - " - "				
7 Coolies at Rs. 6 - each	42 - " - "				
3 Coolies at Rs. 5 - each	15 - " - "				
Contingencies	2 - 14 - 8				
		Nil	"	Nil	"
	69 - " - "		"		"

Lieut
Station Staff Officer.

F. C. Hedley Captain
Commanding Cannanore

Form 8. – Appendix B.

Detailed List of Expenditure provided for in the Cannanore Cantonment Fund Budget Estimate for the year 1897-98 other than that included in Appendices A, C, and D.

1	2	3	4					
Major head	Minor heads and sub-heads	Details				Total assignment in Cantonment Fund Budget Estimate.		
			Rs.	a.	p.	Rs.	a.	p.
Refunds ...	Refunds of Taxes.	Nil				"	"	"
	Miscellaneous Refunds.	Nil				"	"	"
Charges of Collection of Revenue.	Contingencies	Nil				"	"	"
General Administration	Contributions towards Establishments in Government Office.	Nil				"	"	"
Law and Justice – Courts of Law.		"				"	"	"
Law and Justice – Jails.		"				"	"	"

Form 8. – Appendix B – continued.

1	2	3				4		
Major head	Minor heads and sub-heads.	Details				Total assignment in Cantonment Fund Budget Estimate.		
			Rs.	a.	p.	Rs.	a.	p.
Police ...	Contingencies	Nil				"	"	"
	Miscellaneous (including Cattle-pounds, but not Establishments therefor).	Nil				"	"	"
Education ...	Grants-in-aid to Schools.	Nil				"	"	"
Medical ...	Hospitals and Dispensaries: Contingencies.	Fixed assignment to Cantonment Dispensary Fund.				"	"	"

Form 8 – Appendix B – continued.

1	2	3	4
Major heads	Minor heads and sub-heads	Details	Total assignment to Cantonment Fund Budget Estimate.
			Rs. a. p.
Medical	Vaccination. Contingencies	Nil	
			" " "
Minor Departments.	Public Gardens, Tree-planting and Forests: Contingencies	Nil	
			" " "
	Cemeteries Contingencies	Nil	
			" " "

Form 8. – Appendix B. – continued.

1	2	3				4		
Major heads	Minor heads and sub-heads	Details				Total assignment to Cantonment Fund Budget Estimate.		
			Rs.	a.	p.	Rs.	a.	p.
Minor Departments.	Conservancy Contingencies	Purchase and repairs of tools, &c.a. –	20	"	"			
		Annual rent on a piece of land taken up for deposit of night soil –	8	"	"			
		Purchase of baskets, brooms, rope, &c.a. –	4	"	"			
		Cartilage for conveying dead cattle from Maidans and near Barracks –	3	"	"	35	"	"
	Public Fairs and Exhibitions: Contingencies.	Nil						
						"	"	"
	Water supply: Contingencies.	Nil						

Form 8. – Appendix B – concluded.

1	2	3				4		
Major head	Minor heads and sub-heads	Details				Total assignment in Cantt. Fund Budget Estimate.		
			Rs.	a.	p.	Rs.	a.	p.
Superannuation Allowances and Pensions	...	Nil				"	"	"
Miscellaneous.	Rents, Rates, and Taxes.	Nil				"	"	"
	Contingencies.	Nil				"	"	"
Deposits and Advances.	...	Nil				"	"	"

H Jarratt Lieut.
Station Staff Officer.

F A Hidley Captain
Commanding Cannanore.

Major Head "Public Works."

Form 8. – Appendix C.

Details of Budget Estimate for Original Works (construction of Buildings, Roads, Latrines, &ca.) in the Cannanore Cantonment for the year 1897-98.

1	2	3	4	5	6	7
Sub-heads.	Nature of each work.	Estimated cost of work.	Estimate for 1896-97	Previously expended	Estimate for 1897-98	Remarks.
Buildings ...	Nil	"	"	"	"	
Roads ...	Nil	"	"	"	"	
Other works ...	Nil	"	"	"	"	

H Jarratt Lieut.
Station Staff Officer.

F A Hidley Captain
Commanding Cannanore.

Major Head "Public Works."

Form 8. – Appendix D.

Details of Budget Estimate for maintenance and Repairs in the Cannanore Cantonment for the year 1897-98.

Sub-heads	Nature of each work.	Estimate 1897-98.	Remarks.
		Rs. a. P.	
Buildings	Nil		
		"	
Roads	For 1,300 cartds of gravel and sand.		The repairs to roads will be carried out by the Conservancy coolies.
		200 – –	
Other works... ...	Nil		
		"	
Petty construction & Repairs.	Nil		
		"	

RECEIVED 27 JAN 1897 SECRETARY TO GOVERNMENT MILITARY DEPARTMENT

Lieut Lieut.
Station Staff Officer.

F Wedley Captain
Commanding Cannanore.

Budget Estimate of Receipts into and Expenditure from the Quilon Cantonment Fund for the year 1897-98 Dated 26th October

Heads of Receipt	Actuals (previous year)	Estimate (Current year) originally sanctioned by the local Government	Estimate (Current year) Revised	Estimate (Ensuing year)	Remarks
	Rs	Rs	Rs	Rs	
I.—Land Revenue—					

Heads of Expenditure	Actuals (previous year)	Estimate Current year originally sanctioned by the local Government	Estimate Current year Revised	Estimate (ensuing year)	Remarks
	Rs	Rs	Rs	Rs	
1.—Refunds—					
Refunds of Taxes					
Miscellaneous Refunds					
2.—Charges of Collection of Revenue—					
Collecting Establishments					
Contingencies					
3.—General Administration—					
Establishments					
Contingencies					
Contributions towards Establishments in Govt: Offices (a)					
4.—Law & Justice—Courts of Law—					
5.—Law & Justice—Jails—					
6—Police—					
Establishments					
Contingencies					
Miscellaneous including Cattle-pounds & Establishments therefor)	284	219		219	
7.—Education—					
Grants-in-aid to Schools					
8.—Medical—					
Hospitals & Dispensaries—					
Establishments					
Contingencies					
Vaccination—					
Establishments					
Contingencies					
9.—Minor Departments—					
Public Gardens, Tree-tending and Forests—					
Establishments					
Contingencies					
Cemeteries—					
Establishments					
Contingencies					
Conservancy—					
Establishments					
Contingencies	279	300		300	~~No details~~?
Public Fairs & Exhibitions—					
Establishments					
Contingencies					
Water-supply—					
Establishments					
Contingencies					
10.—Miscellaneous—					
Rents, Rates, & Taxes					
Petty Establishments					
Contingencies					
11.—Public Works—					
Original works—					
Buildings					
Roads					
Other works					
Maintenance & Repairs—					
Buildings	864	864		864	~~No details~~?
Roads	971	971		971	
Other works					
Petty Construction & Repairs	230	.		.	
12.—Deposits & Advances—					
Total Expenditure	2628	2354		2354	
Closing Balance	54	.		.	
Grand Total	2682	2354		2354	

by the Conservancy coolies.

(a) In the North-Western Provinces & Oudh, Contribution towards cost of Office Establishments of District Superintendents of Police; in the Lower Provinces, the Treasury &c.

W. H. Lowry Major
Lieut:
28th Nov. 97.

President Cantonment Committee, or Comdg: Offr of the Cantt:

Cantonment Fund for the year 1897-98 — Dated 26th October

Form

Heads of Expenditure	Actuals (previous year)	Estimate (Current year) original as sanctioned by the local Government	Estimate (Current year) Revised as sanctioned by the local Government	Estimate (ensuing year)	Remarks
	Rs	Rs	Rs	Rs	
1.—Refunds—					
Refunds of Taxes					
Miscellaneous Refunds					
the Commander, Veg.—					
for Hospitals & Dispensaries					
for Conservancy	422	139		193	
for Sadar Bazar Establishments					
for Tree-planting & Forests					
for					
Opening Balance	100	54			
Grand Total	2682	2354		2354	

(a) To include e.g. Compound tax.
(b) " " tax on weighmen
(c) Purpose of any such Contribution to be stated in Remarks Column.

Cantonment Authority's Office,
D/- the 26th October 1896

E.M. Boone
Secretary Cantonment Co.

Budget Estimate of Receipts in to and Expenditure from the Can

Heads of Receipt	Actuals (previous year)	Estimate (Current year) original as sanctioned by the local Government	Estimate (Current year) Revised	Estimate (Ensuing year)	Remarks
	Rs	Rs	Rs	Rs	
I.—Land Revenue—					
Income from land					
II.—Excise—					
License Fees and Duties					
III.—Assessed Taxes—					
Taxes on houses (a)					
Taxes on Trades & Professions (b)					
Chaukidari Tax.					
Octroi					
Miscellaneous (including Taxes on Horses & Carriages)					
IV.—Police—					
Fees, Fines, and Forfeitures					
Unclaimed property					
Miscellaneous (including Cattle pound Receipts)	325	326		326	
V.—Minor Departments—					
Agriculture—					
Public Gardens					
Sanitation—					
Conservancy Tax and Fees					
Sales of manure, &c					
Water-supply—					
Water-rates					
Other Receipts					
VI.—Miscellaneous—					
Sales of old Materials					
Contributions (c)					
Rents of Houses					
Sales of Fruits, Grass &c					
Other Miscellaneous Receipts (Slaughter houses, Markets &c) to be detailed in manuscript on the back of this form.					
VII.—Public Works—					
Tolls and Ferries					
Miscellaneous					
Maintenance of Roads and Repairs of Buildings	1835	1835		1835	
Total Receipts from local Sources	2160	2161		2161	
Grants-in-aid allotted by the General Officer of					

Form 8. — Appendix B.

Detailed List of Expenditure provided for in the Dwilow Cantonment Fund Budget Estimate for the year 1897-98. other than that included in Appendices A. C. and D.

1	2	3				4		
Major head.	Minor heads and Sub-heads.	Details.				Total assignment in Cantonment Fund Budget Estimate.		
			Rs.	A.	P.	Rs.	A.	P.
Police	Miscellaneous (including Cattle-pounds, but not establishments therefor)	Reward for killing Cobras	146	.	.			
		Repairing cattle Pound	43	.	.			
		Cattle Grazing fee Receipt Books	16	8	.			
		Repairing and cleaning Cholera Camp wells	13	8	.			
						219	.	.

14
3 Sept 97

Form 8.— Appendix B— Continued.

1	2	3				4		
Major head.	Minor heads and sub-heads.	Details.				Total assignment in Cantonment Fund Budget Estimate.		
			Rs.	A.	P.	Rs.	A.	P.
	Conservancy Contingencies	Repairs to 2 temporary latrines	36	.				
		Hire of a Conservancy Cart at Rs 14/- per Month	168	.	.			
		Pay of 2 Sweepers at Rs 4/- each per Month	96	.	.			
						300		

Major Head "Public Works." Form 8.— Appendix D.

Details of Budget Estimate for Maintenance and Repairs in the Quilon Cantonment for the year 1897-98.

Sub-heads.	Nature of each work.	Estimate (ensuing year)	Remarks
Buildings ...	Annual repairs to Buildings	864	
		864	
Roads ...	Annual Maintenance	971	
		971	

E. M. Boone Lieut.
Secretary, Cantonment Committee

Quilon 27.10.96

W. H. Lonney Major.
28: 10: 97
President, Cantonment Committee, or Comdg: Officer of the Cant.

Form 8. Original Budget Estimate of Receipts into and Expenditure from the Trichinopoly Station Conservancy Fund for the Year 1897-98

Dated Trichinopoly 22nd Oct/96

Heads of Receipt	Actuals 1895-96	Estimate 1896-97 Original as sanctioned by the Local Govt	Estimate 1896-97 Revised	Estimate 1897-98	Remarks
I Land Revenue –					
Income from land					
II Excise –					
License Fees & Duties					
III Assessed Taxes –					
Taxes on houses (a)					
Taxes on Trades & Professions (b)					
Chaukidari Tax					
Octroi					
Mis (incldg. Taxes on Horses & Carriages)					
IV Police –					
Fees, fines & forfeitures					
Unclaimed property					
Mis (incldg. Cattle pound Receipts)					
V Minor Depts. –					
Agriculture					(a) Garden rental for 1895/96 collected in part
Public Gardens	25.0.0 (a) +40.0.0 (b)	30.0.0	35.0.0	35.0.0	(b) arrears of past years garden rental collected
Sanitation					
Conservancy Tax and Fees					
Sales of Manure etc.					
Water Supply –					
Water rates					(c) anticipated grazing contract money + Rs 8/- amt realized by sale of trees
Other Receipts					
VI Miscellaneous					
Sales of old materials					
Provl. Grants					
Contributions (c) { Road watering					
Subscriptions					
Rent of Houses					
Sales of Fruits, Grass etc.	0.12.0	36.0.0	43.0.0 (c)	43.0.0	(d) Sums referred to in (a) & (b) (e) Sums to be collected.
Other Mis Receipts (Slaughter Houses, Markets etc.)					
VII Public Works –					
Tolls & Ferries					
Miscellaneous					
Total Receipts from Local sources	65.12.0	~~66.0.0~~ 66.0.0 (d) +35.0.0 (e)	78.0.0 (d) +35.0.0 (e)	78.0.0 636.0.0 (f)	(f) Grant in aid required for 1897/98
Grants-in-aid allotted by the Genl. Officer of the Command					
For Hospls & Dispensaries					
For Conservancy	593.0.0	900.0.0	900.0.0		
For Sadar Bazar Estb.					
For Tree Tending & Forests					
For.					
Opening Balance	61.5.2	65.... (g)	46.0.2 + 34.8.0 (g)		(g) Grazing contract money for 1895/96 since collected.
Grand Total	720.1.2	1066.0.0	1093.8.2	714.0.0	

Heads of Expenditure	Actual 1895-96	Estimate 1896-97 Original as sanctioned by Lt. Govt	Estimate 1896-97 Revised	Estimate 1897-98	Remarks
1 Refunds					
Refunds of Taxes					
Mis: Refunds					
2 Charges of Collection of Rev:					
Collecting Estbts.					
Contingencies					
3 Genl. Administration –					
Establishments					
Contingencies					
Contribns. towards Estt. in Govt Offices					
4 Law & Justice – Courts of Law –					
5 Law & Justice – Jails					
6 Police –					
Establishments					
Contingencies					
Mis (incldg. Cattle pounds & Estt. therefor)					(a) Permanent.
7 Education –					1 Maistry Rs 10.0.0
Grants-in-aid to Schools					6 Coolies at Rs 5/- each 30.0.0
8 Medical					1 Toty " 4.0.0
Hospls & Dispensaries					
Establishments					
Contingencies					
Vaccination					(b) For purchase and repair of tools.
Establishments					
Contingencies					
9 Minor Depts. –					
Public Gardens, Tree Tending & Forests					
Establishments					
Contingencies					
Cemeteries					(c) 1 Water cart at Rs 11/8/ per mensem
Establishments					
Contingencies					
Conservancy					
Establishments	528.0.0	680.0.0	680.0.0	528.0.0 (a)	
Contingencies	8.1.0	26.0.0	26.0.0	8.0.0 (b)	
Public Fairs & Exhibitions					
Establishments					
Contingencies					
Water Supply					
Establishments	138.0.0	160.0.0	160.0.0	138.0.0 (c)	
Contingencies					
10 Miscellaneous –					
Rents, Rates & Taxes					(d) Surplus caused by increased revenue which is required to be spent in 1896/97 in addition to the amt budgetted for in last budget viz Rs 1066/-
Petty Establishments					
Contingencies					
11 Public Works –					
Original Works					
Buildings					
Roads					
Other works					
Maintenance & Repairs –					
Buildings					
Roads		180.0.0	180.0.0	20.0.0	
Other works					
Petty Constn. & Repairs		20.0.0	20.0.0	20.0.0	
12 Deposits & Advances					
Total Expenditure	674.1.0	1066.0.0	1066.0.0 + 27.8.2 (d)	714.0.0	
Closing Balance	46.0.2				
Grand Total	720.1.2	1066.0.0	1093.8.2	714.0.0	

Station Staff Office } Trichinopoly } 22.10.96 }

C. J. [illegible] Lieut
Station Staff Officer

[illegible] Lieut Col
Commanding Trichy.

Forms. Appendix A.

Detail List of Establishments provided for in the Trichinopoly station Conservancy Imst Budget Estimate for the year 1897-98.

Estt. engaged in Collr of Revenue		Estt. engaged in Genl Administn		Police Establt.		Cattle pound Estt.	
Details	Monthly Cost	Details	Monthly Cost	Details	Monthly Cost	Details	Monthly Cost.
Nil		Nil		Nil		Nil	

Hospl. & Dispens. Establishment		Vaccination Establishment		Estt. for Public Gardens, Mill Tanning & Forests.		Cemetery Establishment	
Details	Monthly Cost	Details	Monthly Cost	Details	Monthly Cost	Details	Monthly Cost.
Nil		Nil		Nil		Nil	

Estt. for Public Fairs & Exhibitions		Water supply Establishment		Misl. Petty Establishment	
Details	Monthly Cost	Details	Monthly Cost	Details	Monthly Cost.
Nil		1 Water Cart with driver & bullocks	Rs 11/8/0	Nil	

Appendix A (Continued)

Conservancy Establishment.

General Station		Dallas Bazar		Latrine	
Details	Monthly Cost	Details	Monthly Cost	Details	Monthly Cost.
	Rs.				
1 Maistry	10-0-0				
6 Coolies @ Rs 5 each	30-0-0	Nil		Nil	
1 Doly	4-0-0				
Rs	44-0-0				

C.J. Swan Lieut
Station Staff Officer

W. Welsh Lt Col
Commanding
Trichinopoly

Form S Appendix B.

Detailed List of Expenditure provided for in the Trichinopoly Station Conservancy Fund Budget Estimate for the year 1897-98 other than that included in Appendices A, C & D

1 Major head	2 Minor heads & Subheads	3 Details	Rs	A	P	4 Total assignment in Cony. Fund Budget Estimate Rs	A	P
Refunds	Refunds of Taxes.							
	Mis. Refunds.							
Charges of Collection of Revenue	Contingencies.							
Genl. Administn.	Contributions towards Establishment in Govt. Office							
Law & Justice Courts of Law	...							
Law & Justice Jails	...							
Police	Contingencies							
	Mis: incl. Cattle pounds but not Estt. therefor							
Education	Grants-in-aid to Schools							
Medical	Hospitals & Disps. Contingencies							
	Vaccination Contingencies							
Minor Depts.	Public Gardens [illegible] & [illegible] Contingencies							
	Cemeteries Contingencies							
	Conservancy Contingencies	For purchase and repair of tools.	8	0	0	8	0	0
	Public Fairs & Exhibitions Contingencies							
	Water Supply Contingencies							
Miscellaneous	Rent, Rates and Taxes.							
	Contingencies							
Deposits and Advances								

E. J. Farn Lieut
Station Staff Officer

M. E. Welch Lieut Col
Commanding Trichinopoly

Major Head "Public Works" — Form S. Appendix C

(Details of Budget Estimate for Original Works, Construction of Buildings, Roads, Latrines etc in the Trichinopoly Cantonment for the year 1897-98.

1	2	3	4	5	6	7.
Sub Heads	Nature of Each work	Estimated Cost of work	Estimate for current year 1896-97	Previously Expended	Estimate for ensuing year 1897-98	Remarks.
Buildings.						
Roads.	No original works required for 1897-98.					
Other Works.						

C. J. [illegible] Lieut
Station Staff Officer

W. E. Welch[?] Lieut Col
Commanding Trichinopoly

"Form S. Appendix D.

Major Head "Public Works"
Details of Budget Estimate for Maintenance and Repairs in the Trichinopoly Cantonment for the year 1897-98.

Sub Heads	Nature of Each work	Estimate ensuing year 1897/98	Remarks.
Buildings		Rs nil	
Roads.	Purchase of gravel and jelly for repair	20.0.0	
Other works.			
Petty Construction and Repairs.	Repairing & whitewashing Culverts on Military Roads	20.0.0	

C. J. [illegible] Lieut
Station Staff Officer

W. E. Welch[?] Lieut Col
Commanding Trichinopoly

Incomings

1897-98

C.R.O. 32gm

Proof 8/2

Cantonment Budget 1897-98

SECRETARY TO GOVERNMENT
9 FEB. 1897
LOCAL & MUNICIPAL DEPARTMENT

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

Read—the following paper:—

From Lieutenant-Colonel G. W. SAWYER, Controller of Military Accounts, Madras Command, to the Secretary to Government, Local and Municipal Department, dated 26th January 1897, No. 78—G.

* Letters, No. B—B-12040, of 5th Nov. 1896; No. B—B-13187, of 25th Nov. 1896; No. B—B-14071 of 10th Dec. 1896; No. B—B-14682, of 19th Dec. 1896, from the Deputy Adjutant-General, Madras Command.

Letter No. 3872, dated 16th December 1896, from the Accountant-General to the Government of Madras.

In forwarding the marginally-noted communications, I have the honour to offer the following remarks on the several Cantonment budget estimates for the year 1897–98 submitted therewith.

Poonamallee.

Receipts.

(*a*) The estimated receipts from "taxes on houses," viz., Rs. 721, repeats the sanctioned and the revised estimate for the current year. Judging from the actuals of 1894–95 (Rs. 787) and 1895–96 (Rs. 758), this revenue might be increased to about Rs. 750.

(*b*) Under "Miscellaneous (including taxes on horses and carriages)"—"Assessed taxes," Rs. 312 is estimated for the next year against Rs. 212, the sanctioned and revised estimate for the current year. The increase is explained to be due to the taxes sanctioned to be imposed in Government of India letter, No. 96 C., dated 11th January 1896. The actuals for 1894–95 and 1895–96 are only Rs. 180 and Rs. 157, respectively.

(*c*) Rs. 200 is estimated on account of "fees, fines and forfeitures" under Police against Rs. 100, the sanctioned and the revised estimate for 1896–97. This large revenue is apparently based on the actuals of 1895–96 (Rs. 193). The Accountant-General to the Government of Madras in his letter, No. 3872, dated 16th December 1896, reporting on these estimates, suggests that the figure be raised to Rs. 300 with reference to the actuals of the six months of the current year.

Expenditure.

(*a*) Rs. 101 is estimated for the next year on account of "petty construction and repairs" under "Maintenance and repairs"—"Public works." This amount, it is explained on page 11 of the Appendix D, is required for constructing compartments with iron pans on three latrines. Nothing was sanctioned on this account for the current year, and no expenditure was incurred during the past two years.

(*b*) If the suggestions offered under "Receipts" be accepted, the fund will close with a balance of Rs. 129 in its favour.

Pallavaram.

Receipts.

(*a*) Rs. 1,850, the revised estimate figure for the current year, is anticipated to be realized during next year on account of "Taxes on houses—Assessed taxes." In determining the estimated revenue for the next year on this account, the actuals of previous years cannot be taken as a guide, as the tax has been raised from 5 to 7½ per cent. during last year.

(*b*) The figure under "Tax on trades and professions" (Rs. 160) might, with reference to recent actuals, be raised by Rs. 50 as suggested by the Accountant-General to the Government of Madras in paragraph 7 of his letter, No. 3872, dated 16th December 1896.

(*c*) Rs. 220 is estimated on account of "Miscellaneous (including taxes on horses and carriages)" which is the same as the sanctioned and the revised figure for the current year. The proposed amount appears to have been based on the average actuals of 1894–95 (Rs. 211) and 1895–96 (Rs. 232), but does not appear to take into account the additional revenue that would be derived from the imposition of the new taxes, sanctioned in Government letter, No. 96 C., dated 11th January 1896.

(*d*) Under "Fees, fines and forfeitures"—"Police," Rs. 200 only is estimated to be realized next year against Rs. 300, the sanctioned amount of the current year. Judging from the actuals of 1894–95 (Rs. 304) and of 1895–96 (Rs. 248), the estimate might be raised to at least Rs. 250, the revised estimate figure for the current year.

(*e*) From "sales of grass, fruit, &c.," under "Miscellaneous," Rs. 200 is anticipated to be realized during next year. The revised estimate for 1896–97 is Rs. 230, and the sanctioned amount Rs. 220. The actuals of 1894–95 are Rs. 225, and those of 1895–96 Rs. 185. This decreased estimate for next year is apparently based on the actuals of 1895–96.

(*f*) For "quarrying" under "Miscellaneous" nothing is estimated for next year and nothing is shown in the column Revised estimate for 1896–97. The sanctioned amount for the current year is Rs. 200. The actuals for 1894–95 are Rs. 208, and those for 1895–96 Rs. 144. It is not explained why nothing is anticipated to be realized for quarrying during next year.

Expenditure.

(*a*) Rs. 150 is estimated for 1897–98 for "petty construction and repairs," which is Rs. 125 more than the revised estimate and sanctioned amount for the current year. No expenditure on this account appears to have been incurred during the years 1894–95 and 1895–96. The increased amount estimated for next year is explained, on page 10 of the Appendix C, to be required for digging a well for Fishmongers' Paracherry.

The suggestions made under "Receipts" would, if approved, lower the grant-in-aid from Rs. 1,000 to Rs. 900, which could be still further reduced by Rs. 260, if the Accountant-General's proposal to raise the current year's grant-in-aid be sanctioned.

Saint Thomas' Mount.

Receipts.

(*a*) Under "Taxes on houses"—"Assessed taxes," Rs. 5,100 is expected to be realized during next year, which, for reasons explained by the Accountant-General, might be raised to Rs. 6,600.

(*b*) The sum of Rs. 600 estimated on account of "taxes on trades and professions" is based on the revised estimate (Rs. 600) of the current year, which repeats the sanctioned figure. Judging from the actuals of 1894–95 (Rs. 848) and of 1895–96 (Rs. 789), the amount might be increased to Rs. 800.

(*c*) It is for consideration whether Rs. 1,600 estimated for next year under "Miscellaneous (including taxes on horses and carriages)" might not be raised owing to imposition of fresh taxes sanctioned in Government of India, Military Department, No. 96 C., dated 11th January 1896.

(*d*) Under "Fees, fines and forfeitures"—"Police," Rs. 300 is estimated for 1897–98, which is Rs. 200 less than the sanctioned and revised estimate of this year. It is not understood why so small an amount is estimated for next year, notwithstanding that the actuals of 1894–95 are Rs. 503 and 1895–96 are Rs. 796. The figure, in the absence of explanation, might be raised to Rs. 500.

Expenditure.

(*a*) Rs. 3,497 is estimated for 1897–98 on account of "contingencies" under "Hospital and dispensaries"—"Medical" against Rs. 2,130, the sanctioned and revised estimate for the current year. The actuals for 1895–96 are only Rs. 493. The Deputy Adjutant-General, Madras Command, states that the estimated amount was furnished by the Principal Medical Officer, Madras Command. The sum of Rs. 2,000 originally estimated was accordingly raised to Rs. 3,497 and a grant-in-aid of Rs. 1,497 provided for under "Receipts."

(*b*) Rs. 3,200 is estimated for "contingencies" under "Conservancy"—"Minor departments" against Rs. 2,351, the sanctioned and revised estimate for the current year. The actuals for 1895–96 are Rs. 2,446. The details for the estimated amount is given on page 8 of Appendix B attached to the estimate.

(*c*) Rs. 500 is estimated for "Other works"—"Original works"—"Public works" against Rs. 750, the sanctioned and revised estimate for the current year. The actuals for 1894–95 and 1895–96 are only Rs. 205 and Rs. 19, respectively. The expenditure is stated to be required for new lamp-posts. The expenditure might perhaps be reduced, as Rs. 750 was sanctioned for the purpose for this year.

(*d*) The necessity for the expenditure of Rs. 350 and Rs. 2,125 during next year on account of "buildings and roads," respectively, under "Maintenance and repairs" is not explained. The sanctioned and revised estimate for 1896–97 is Rs. 150 for the former and Rs. 2,000 for the latter, and the actuals for 1895–96 are only Rs. 185 and Rs. 855, respectively.

(*e*) Rs. 250 is estimated for next year on account of "petty construction and repairs" under "Maintenance and repairs," but nothing was sanctioned on this account in the current year, and the revised estimate shows nothing. The actuals of 1895–96 are only Rs. 40. The expenditure is shown in the appendix as required for the repair of street culverts.

Taking into account the additions proposed under "Receipts," amounting to Rs. 1,900, and the closing balance of Rs. 678, the fund will not require the grant-in-aid of Rs. 1,497 asked for.

VIZIANAGRAM.

Receipts.

(*a*) It is for consideration whether larger receipts might not be realized under "Miscellaneous (including taxes on horses and carriages)," owing to imposition of fresh taxes sanctioned in Government of India, Military Department, No. 96 C., dated 11th January 1896.

Expenditure.

(*a*) Under "Medical"—"Vaccination," Rs. 60 for establishments and Rs. 50 for contingencies are estimated for the first time. It is explained that the latter amount is required for the purchase of lymph, &c.

(*b*) Under "Original works"—"Buildings"—"Public works," Rs. 400 is estimated for the first time next year. This expenditure is explained to be required owing to the construction of a tiled building for the use of the "Cantonment authority office."

(*c*) Under "Maintenance and repair of roads"—"Public works," Rs. 500 is stated to be required as against Rs. 400, the sanctioned and revised estimate for the current year.

(*d*) Taking into account the anticipated closing balance of Rs. 103, the grant-in-aid might be reduced from Rs. 300 to Rs. 200 roundly.

WELLINGTON.

Receipts.

(*a*) Under "Taxes on houses"—"Assessed taxes," Rs. 1,600 is estimated for next year. This figure is the same as the sanctioned and revised estimates for the current year, but might be raised by Rs. 50 for the reasons given by the Accountant-General.

(*b*) Rs. 200 is repeated under the head "Tax on trades and professions." The actuals for 1895–96 are Rs. 256, and for 1894–95 Rs. 315. This figure might also be raised by at least Rs. 50.

(*c*) The Accountant-General's suggestion to increase the receipts under "Miscellaneous (including taxes on horses, &c.)" from Rs. 200 to Rs. 250 might be accepted for the reasons given by that officer, or even higher with reference to Government letter, No. 96 C., dated 11th January 1896, referred to above.

(*d*) A falling off in the income derived from "slaughter-house fees" is anticipated next year, the estimate being Rs. 150 less than the sanctioned estimate of Rs. 650 for the current year. Judging from the actuals of 1894–95 (Rs. 672) and of 1895–96 (Rs. 637), this amount might be increased from Rs. 500 to at least Rs. 600.

(*e*) Rs. 1,700 is repeated under the head "Sale of trees." The actuals of 1895–96 were Rs. 2,013, and those of 1894–95 Rs. 1,336. This item is very fluctuating.

(*f*) Should the suggestions proposed above to raise the figures be approved, the receipts from local sources would be raised from Rs. 7,240 to Rs. 7,490.

Expenditure.

(*a*) Rs. 2,664 is stated to be required under "Conservancy contingencies" against Rs. 2,080 sanctioned for the current year. The increased expenditure is explained to be due to the employment of extra coolies and of carts for the removal of night-soil and to provision of a clothing allowance for the men thus employed. This seems capable of reduction as pointed out by the Accountant-General.

(*b*) Extra expenditure is also estimated to be required under "Public fairs and exhibitions"—"Contingencies," Rs. 990 being required for next year as against Rs. 625 for the current year.

(*c*) The estimate for "Maintenance and repairs" on account of roads and other works (lamps) is the same as the budget and revised estimates of this year, but seems capable of some reduction when compared with actuals of last year.

(*d*) With reference to remark (*f*) under "Receipts," the closing balance might be raised from Rs. 276 to Rs. 526.

BELLARY.

Receipts.

(*a*) An increase of Rs. 450 over the sanctioned figure of Rs. 400 for the current year under "Other miscellaneous receipts"—"Miscellaneous" is anticipated next year. This figure is made up of Rs. 450 for the sale of wood and Rs. 400 for sale of quarries. It is stated that all the quarries were sold in 1895–96, but that this amount cannot be relied upon. The actuals of 1895–96 amounted to Rs. 1,098.

This fund will close with a balance in its favour of Rs. 347.

CANNANORE.

Receipts.

(*a*) A falling off in the income derived from "sale of fruits, grass, &c.," is anticipated next year, the estimate being Rs. 50 less than the sanctioned estimate (Rs. 500) for the current year, the revised estimate figure (Rs. 450) for that year being proposed. The actuals for 1895–96 amount to Rs. 573. The item, however, is a fluctuating one.

(*b*) No explanation is afforded as to why no other sources of income should not be opened up from which the cantonment may derive a revenue.

If the closing balance of Rs. 100 be taken into account, the grant-in-aid required would be Rs. 546, which is still high compared with that of Rs. 207 sanctioned for the current year. Considering that the fund is not self-supporting, it is for consideration whether the expenditure might not be reduced and the receipts raised to such an extent as to render a grant-in-aid unnecessary (see Proceedings of Madras Government, No. 1001, dated 20th February 1895).

Quilon.

Receipts.

(*a*) Rs. 326 is the sanctioned estimate figure for the current year under the major head "Police"—minor head "Miscellaneous (including cattle-pound receipts)." In regard to this item in his letter, No. B—B-14682, dated 19th December 1896 (attached), the Deputy Adjutant-General, Madras Command, states that, owing to the inhabitants of Quilon not using cantonment grounds for grazing purposes, the cattle-pound receipts this year are much lower than what was anticipated, and that in consequence the grant-in-aid of Rs. 139 sanctioned in Proceedings of Madras Government, No. 1383 M., dated 17th August 1896, is inadequate to meet the cost of the conservancy establishment, &c., maintained. An additional grant of Rs. 70 is accordingly asked for, which His Excellency the Lieutenant-General proposes to allot, subject to Government sanction.

Expenditure.

(*a*) Under the head "Police," the amount required for next year (Rs. 219) is the same as that sanctioned for the current year. The actuals of 1895–96 amounted to Rs. 284. A sum of Rs. 73 on account of "Rewards for killing cobras," in lieu of Rs. 146 originally estimated, is stated to be sufficient next year (*vide* Deputy Adjutant-General's letter, No. B—B-14682, dated 19th December 1896, already referred to), which will reduce the expenditure from Rs. 219 to Rs. 146.

With reference to the above remark, the grant-in-aid would be reduced from Rs. 193 to Rs. 120. It is for consideration whether even this aid might not be dispensed with by reducing expenditure under "Other works."

Trichinopoly.

The total estimated receipts from local sources amounts to only Rs. 78, which is quite disproportionate to the larger expenditure of Rs. 714. It is for consideration, therefore, whether means may not be devised to develop the resources of the fund by taxation or other means and to reduce expenditure—*see* Proceedings of Madras Government, No. 1001, dated 20th February 1895.

The grant-in-aid asked for is Rs. 636 against Rs. 900 for the current year.

2. With reference to the above remarks, the aid required from the State by the Cantonment funds of this Presidency will amount to Rs. 2,142 against Rs. 2,403 sanctioned for the current year as shown below:—

	Grant-in-aid required for 1897–98.	Grant-in-aid sanctioned for 1896–97.
	Rs.	Rs.
Poonamallee	*Nil.*	444
Pallávaram	640	613
St. Thomas' Mount	*Nil.*	*Nil.*
Vizianagram	200	*Nil.*
Wellington	*Nil.*	*Nil.*
Bellary	*Nil.*	*Nil.*
Cannanore	546	307
Quilon	120	139
Trichinopoly	636	900
Total ..	2,142	2,403

Enclosures.

From Brigadier-General G. SIMPSON, Deputy Adjutant-General, Madras Command, to the Secretary to Government, Local and Municipal Department (through the Accountant-General, and the Controller of Military Accounts, Madras Command), dated Ootacamund, 5th November 1896, No. B—B-12040.

Poonamallee, Pallávaram, St. Thomas' Mount, Vizianagram and Wellington.

With reference to paragraph 4 (3) of the Cantonment Fund rules published in G.G.O. No. 597 of the 22nd May last, I am desired to submit, for the sanction of Government, the budget estimates of the Cantonment funds at the marginally-noted cantonments in this Command, for the year 1897–98, with the following remarks.

St. Thomas' Mount.—As the total estimated expenditure of the station followers' hospital in this cantonment for the ensuing year (1897–98) as intimated to this office by the Principal Medical Officer, Madras Command, is Rs. 3,497, the sum of Rs. 2,000 under "Medical," "Contingencies" in the estimate has been raised to Rs. 3,497 and the grant-in-aid of Rs. 1,497 provided for.

Vizianagram.—It has been brought to notice that a road in this cantonment is in a very bad state of repair and that about Rs. 300 would be required to put it in good order, but that no funds are available either in the current, or are likely to be in the next, official year for this purpose. Under these circumstances, the sum of Rs. 200 under "Maintenance and Repairs," "Roads" in the estimate has been raised to Rs. 500 and a grant-in-aid of Rs. 300 provided for.

2. The estimates of Bellary, Cannanore, Trichinopoly and Quilon, which have been returned for correction, will be submitted as early as possible.

From Brigadier-General G. SIMPSON, Deputy Adjutant-General, Madras Command, to the Secretary to Government, Local and Municipal Department (through the Accountant-General and the Controller of Military Accounts, Madras Command), dated Ootacamund, 25th November 1896, No. B—B-13187.

Bellary, Cannanore, Quilon and Trichinopoly.

In continuation of my letter No. B—B-12040 of the 5th instant, I am desired to submit, for the sanction of Government, the budget estimates of the marginally-noted stations in this Command for the year 1897–98, with the following remarks.

Cannanore.—A grant-in-aid of Rs. 640 is provided for, in order that the fund may close with a credit balance of Rs. 100 on the 31st March 1898. The Officer Commanding, Cannanore, reports that this closing balance is necessary to enable payments to be made in case of the annual receipts falling short of the amount estimated.

Quilon.—A sum of Rs. 146 is provided for in the estimate as rewards for killing cobras, but with reference to Proceedings of the Madras Government, Mis. No. 1383 M., dated 17th August 1896, information as to whether this amount can be reduced in any way has been called for, and will be duly communicated when received.

Trichinopoly.—Further information with regard to the sum of Rs. 27–8–2 shown in the revised column for 1896–97 under expenditure as a surplus caused by increased revenue has also been called for, and will be duly communicated when received.

No. 3663.

Forwarded to the Controller of Military Accounts, Madras Command. This office does not deal with these estimates.

Fort St. George,
27*th November* 1896.

(Signed) F. C. HARRISON,
Offg. Accountant-General.

From Brigadier-General G. SIMPSON, Deputy Adjutant-General, Madras Command, to the Secretary to Government, Local and Municipal Department (through the Accountant-General and the Controller of Military Accounts, Madras Command), dated Ootacamund, 10th December 1896, No. B—B-14071.

With reference to the remarks relating to Trichinopoly in my letter No. B—B-13187 of the 25th ultimo, I am desired to forward herewith a copy of the report received from the Officer Commanding the above station, with regard to the sum of Rs. 27–8–2 referred to therein.

No. 3864.

Forwarded to the Controller of Military Accounts, Madras Command, in continuation of this office No. 3770, dated 7th instant.

FORT ST. GEORGE,
14th December 1896.

(Signed) F. C. HARRISON,
Offg. Accountant-General.

From Brevet-Colonel J. E. PORTEOUS, Commanding, Trichinopoly, to the Assistant Adjutant-General, Southern District, Wellington, dated 2nd December 1896, No. 883.

With reference to remarks on the Trichinopoly budget estimate for 1897–98—*vide* Deputy Adjutant-General's Memorandum (Accounts—Cantonment) No. B— B-13188 of the 25th ultimo, forwarded under your No. B-4310 of the 28th idem, I have the honour to inform that the sum of Rs. 27–8–2 therein referred to is proposed to be spent for replacing and repairing, &c., of sign-boards of roads in cantonment and the expenditure will fall under the sub-head "Petty Construction and Repairs" under "item 11, Public Works."

* * * * *

From Brigadier-General G. SIMPSON, Deputy Adjutant-General, Madras Command, to the Secretary to Government, Local and Municipal Department (through the Controller of Military Accounts, Madras Command), dated Ootacamund, 19th December 1896, No. B— B-14682.

With reference to the remarks relating to Quilon in my letter No. B.—B-13187 of the 25th ultimo, I am desired to state that the Officer Commanding the above station reports that as the reward for killing cobras has, since January last, been reduced from 4 to 2 annas, a sum Rs. 73 on this account will be sufficient for the year 1897-98.

2 Owing, however, to the inhabitants of Quilon not using Cantonment grounds for grazing purposes, it is reported that the cattle-pound receipts this year are much lower than what was anticipated, and that in consequence the grant-in-aid of Rs. 139 sanctioned in Proceedings of the Madras Government, No. 1383 M., dated 17th August 1896, is rather inadequate to meet the cost of the conservancy establishment, &c., maintained. An additional grant of Rs. 70 is therefore asked for, and as the monthly receipts do not cover the monthly expenditure incurred as shown in the margin, I am to state that, subject to the sanction of Government, His Excellency the Lieutenant-General Commanding proposes to allot the additional amount required.

Receipts.	RS.	A.	P.
Average receipt of cattle-grazing fee	11	0	0
Amount of instalment from grant-in-aid of Rs. 139	7	6	5
Total ..	18	6	5
Expenditure.			
For one cart Rs. 14 ; two sweepers Rs. 8, excluding the amount required to carry out the moveable system of the two station latrines and their repairs, &c.	22	0	0

From F. C. HARRISON, Esq., Officiating Accountant-General, to the Secretary to Government, Local and Municipal Department (through the Controller of Military Accounts), dated Fort St. George, 16th December 1896, No. 3872.

I have the honour to forward the budget estimates for 1897–98 of the Cantonment funds of St. Thomas' Mount, Pallávaram, Poonamallee, Wellington and Vizianagram received with the accompanying letter from the Deputy Adjutant-General.

2. The actuals of 1895–96 and the opening and closing balances as well as the sanctioned estimates of the current year have been correctly entered except in the Poonamallee estimate in which I have carried out the necessary alterations.

3. The following paragraphs deal with each estimate separately :—

ST. THOMAS' MOUNT.

Actuals.—The receipts in 1895–96 amounted to Rs. 9,306 or Rs 2,942 and 906 more than the budget and the revised estimates, respectively. Most of the increase occurred under "Taxes on Houses." The total charges were Rs. 8,488 against Rs. 6,736 expected in the budget and Rs. 8,281 in the revised estimate. The excess over the budget took place chiefly in the outlay on "Public Works."

The budget was closed with a balance in favour of the fund of Rs. 1,140, which was raised in the revised to Rs. 4,614, whilst the actual balance amounted to Rs. 4,991.

Estimates.—The budget estimate of the current year reckoned upon a total receipt of Rupees 10,875, which in the revised estimate is reduced to Rs. 9,620 owing mainly to an expected falling off under "Taxes on Houses." No explanation has been given for this reduction, while the actuals of the first six months of the current year on account of "House-tax" are Rs. 529 more than last year. With reference to available actuals I would repeat the budget for the revised reducing "IV. Police" by Rs. 250 and retaining the addition of Rs. 250 under "VI. Miscellaneous" on account of contribution from local funds as therein entered. For the same reason, I would raise the budget estimate for next year under "Taxes on Houses" by Rs. 1,500. On the expenditure side the revised estimate under "Refunds" should be raised to Rs. 170 with reference to the actuals of the past and current years. The increase in the estimates of the current year over the actuals of the past is chiefly in "Public Works" outlay, while for next year the budget provides for larger expenditure under "Hospitals" and "Conservancy."

PALLAVARAM.

6. *Actuals.*—The budget estimate of 1895–96 was closed with a balance in favour of this fund of Rs. 468, whilst the actual balance amounted to Rs. 1,132, or Rs. 20 only less than the revised forecast. The improvement over the budget occurred under "Taxes on Houses" and "Miscellaneous Receipts."

The expenditure does not present any material variations from the estimates.

7. *Estimates.*—Both the revised and the budget estimates under "Taxes on Trades and Professions" may be raised by Rs. 50. On the charge side, "Refunds" should be raised by a corresponding amount in the revised with reference to the actuals of the current year. If these suggestions are approved the grant-in-aid required from Government for the current year will have to be raised by Rs. 260 reducing that estimated for next year by Rs. 368.

POONAMALLEE.

Actuals.—The actual results in 1895–96 differed but slightly from the budget, and the revised estimates, compared with which the actual closing balance of this fund was better by Rs. 347 and 142, respectively.

8. *Estimates.*—Six months' receipts of the current year from "Fees, Fines and Forfeitures" under "IV. Police" amounted to Rs. 204 against Rs. 100 entered in the revised estimate. I would raise the revised for the current year and the budget estimate for next year to Rs. 300 each. Thus the grant-in-aid required for the current year will be reduced to Rs. 102.

WELLINGTON.

9. *Actuals.*—The budget and the revised estimates of receipts of 1895–96 were accepted at Rs. 7,180 and Rs. 8,180, respectively. The actuals, however, rose to Rs. 8,328 or Rs. 148 more than the revised estimate. The budget was too cautious in respect to the estimates under "Assessed Taxes" and "Police." The expenditure did not vary much from the estimates, and the actual closing balance amounted to Rs. 2,582 against Rs. 2,469 in the revised.

10. *Estimates.*—With reference to the actuals of the past and current years, I would raise the revised estimate under "Taxes on Houses," "Licenses on Trades and Professions" and "Miscellaneous including, &c.," by Rs. 100 each. The budget estimate for next year may be raised by Rs. 50 under each of these items. For the same reason, I would reduce the revised estimate under "Fees, Fines and Forfeitures" subordinate to "IV. Police" by Rs. 150. The charges estimated under "Minor departments" for the current and the ensuing years seem to be too high when compared with past actuals.

VIZIANAGRAM.

11. *Actuals.*—Compared with the budget and the revised estimates of 1895–96, the actuals present no great variation. The actual closing balance amounted to Rs. 146 against the estimated balance of Rs. 573 and Rs. 218, respectively.

12. *Estimates.*—I would raise each of the estimates under "Taxes on Houses" by Rs. 100 by a corresponding reduction under "Taxes on Trades and Profession." Six months' receipts of the current year on account of sales of fruits, grass, &c., amounted to Rs. 294. The revised estimate had better be raised by Rs. 100 ; "Slaughter-house fees" on the other hand show a decline, and the revised may therefore be reduced by Rs. 50. On the expenditure side, a provision of Rs. 110 has been made for the first time on account of "Vaccination" and much larger sums than the past actuals have been entered under "Public Works."

13. The following table exhibits in one view for each fund the actuals of 1895-96 and the estimates of the current and ensuing years with the opening and closing balances as revised by me in the preceding paragraphs :—

—	Opening balance.	Receipts.	Government grant.	Total.	Charges.	Closing balance.
St. Thomas' Mount.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Accounts, 1895-96	4,173	9,306	..	13,479	8,488	4,991
Budget estimate, 1896-97	4,614	10,875	..	15,489	11,727	3,762
Revised estimate, 1896-97	4,991	10,875	..	15,866	11,847	4,019
Budget estimate, 1897-98	4,019	10,885	..	14,904	13,068	1,836
Pallávaram.						
Accounts, 1895-96	855	3,102	801	4,758	3,626	1,132
Budget estimate, 1896-97	1,152	3,420	613	5,185	5,185	..
Revised estimate, 1896-97	1,132	2,970	873	4,975	4,975	..
Budget estimate, 1897-98	..	3,010	632	3,642	3,642	..
Poonamallee.						
Accounts, 1895-96	230	2,098	..	2,328	1,981	347
Budget estimate, 1896-97	205	1,986	444	2,635	2,635	..
Revised estimate, 1896-97	347	2,186	102	2,635	2,635	..
Budget estimate, 1897-98	..	2,286	..	2,286	2,186	100
Wellington.						
Accounts, 1895-96	1,211	8,328	..	9,539	6,957	2,582
Budget estimate, 1896-97	2,469	7,365	..	9,834	8,458	1,376
Revised estimate, 1896-97	2,582	7,395	..	9,977	8,602	1,375
Budget estimate, 1897-98	1,375	7,390	..	8,765	8,189	576
Vizianagram.						
Accounts, 1895-96	73	1,909	..	1,982	1,836	146
Budget estimate, 1896-97	218	2,070	..	2,288	2,140	148
Revised estimate, 1896-97	146	2,120	..	2,266	1,940	326
Budget estimate, 1897-98	326	2,075	147	2,548	2,548	..

14. It will be seen from the above statement that the Poonamallee Cantonment fund will require no grant-in-aid next year, whilst Rs. 102 only are required in the current year out of Rs. 444 sanctioned in the budget. The Pallávaram Cantonment fund, on the other hand, requires Rs. 260 more than what has been sanctioned in the current year's budget. The grant required for next year is Rs. 632.

15. In conclusion, I may add that the modifications suggested by me in paragraph 26 of my letter No. 544, dated 24th February 1896, printed in G.O., No. 666 M., dated 14th April 1896, have been approved by the Comptroller-General and have been recommended for adoption to the Government of India.

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G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.

Station Staff

Trichinopoly 2

No. 883

From

Bt Colonel J. E. Porteous

Commanding

Trichinopo

To

The Assistant Adjutant General

Southern District.

Wellington.

Sir

With reference to remarks on the Trichinopoly Budget Estimate for 1897-98, vide, Dy: Adjutant General's Memorandum Accounts - Cantonments no: B/B 13188 of the 25th ultimo forwarded under your No. 4 310/B of the 28th idem, I have the honor to inform that the sum of Rupees 27-8-2. therein referred to, is proposed to be spent for replacing and repairing two of sign-boards of roads in Cantonment and the expenditure will fall under the sub-head "Petty construction and Repairs" under Item 11. Publice Works.

× × × × ×

I have etc

(Sd) J. E. Porteous Bt: Col:
Commanding Trichinopoly.

(True extract)

Captain,
Offg: Dy: Asst: Adjt: Gl:

4/328 Nov 97

SECRETARIAT TO GOVERNMENT * 9 FEB 1897 * LOCAL & MUNICIPAL DEPARTMENT

328 ha 18

P.S.

Order - No. 762 A. M. d/ 31/3/97

The estimated receipts and Charges of the Cantonments in this Presidency for 1897-98, are compared below with the revised estimates for the ~~previous~~ year 1896-97.

Cantonment budget for 1897-98

	Revised Estimate for 1896-97						Budget Estimate for 1897-98					
	Opening balance	Receipts	Government Grant	Total	Charges	Closing balance	Opening balance	Receipts	Government Grant	Total	Charges	Closing balance
Pallavaram	1132	2970	873	4975	4975	"	"	3160	482	3642	3642	"
Poonamallee	347	2186	102	2635	2635	"	"	2315	"	2315	2186	129
St. Thomas' Mount	4991	10875	"	15866	11847	4019	4019	12335	"	16354	12768	3586
Vizianagram	146	2120	"	2266	1940	326	326	2100	122	2548	2548	"
Wellington	2582	7395	"	9977	8602	1375	1375	7532	"	8907	8189	718
Bellary	417	1860	"	2277	1800	477	477	1850	"	2327	1980	347
Cannanore	273	450	207	930	863	67	67	450	646	1163	1063	100
Quilon	"	"	"	"		"	"	2161	120	2281	2281	"
Trichinopoly	80	113	900	1093	1093	"	"	78	636	714	714	"
									2006			

⊕ Pallavaram
Poonamallee
St. Thomas' Mount
Vizianagram
Wellington.

and the Estimates of the Cantonment Funds of Bellary, Cannanore, Quilon and Trichinopoly

2. The alterations in the Estimates of the marginally⊕ noted Cantonments, suggested by the Accountant General and the Controller of Military Accounts, are approved, with the following remarks and exceptions:—

Pallavaram

(1) With reference to the remarks of the [illegible] of Military Accounts

The credit taken under "Assessed taxes, miscellaneous" will be raised by Rs100.® It should be explained why no receipts are expected from quarrying ~~the Cantonment~~ in 1896-97 and 1897-98 ~~[illegible]~~, although a sum of Rs 200 ~~200~~ was entered in the budget estimate for the former ~~current~~ year.

® Please see the statement in G.O. 1222M / 31-7-95

x 200.

(2) Poonamallee. The detailed estimate of the work on which it is proposed to spend the allotment of Rs94 under maintenance and repair of roads, referred to in Form D. Appendix D, has not been received in the Govt. office. It should be forwarded without delay, and the marked ~~together with a reasons [illegible] [illegible] shocking~~ difference between the amounts provided for this purpose in 1897-98, and in the budget and revised estimates for the ~~current~~ year 1896-97 should be explained.

(3) St. Thomas' Mount:– The estimated receipts from miscellaneous taxes will be raised by Rs1250, with reference to the Controller's remarks. ~~The Accountant~~ His proposal to raise the estimate for 1897-98 under "IV. Police, fines and forfeitures" from Rs 300 to Rs 500 cannot be ~~[illegible]~~ approved, having regard to the actual receipts of the previous year, which as the Accountant-General recommends ~~[illegible] in the Revised~~ that should be reduced to Rs250 in the revised estimate, in consideration of the ~~[illegible]~~ actual. ~~[illegible]~~

G.O. 1222M / 31-7-95

carefully supervised ~~[illegible]~~ practicable reductions [illegible]de.

On the other hand, the sum of Rs500 provided for the purchase of new lamp posts, will as suggested by the Controller, be reduced to Rs 200.

(4) Vizianagram:– The anticipated receipts from miscellaneous taxes will be raised by Rs 25 with reference to the Controller's remarks.

(5) Wellington. A sum of Rs42 representing the probable receipts from the new taxes sanctioned by the Govt. of India will be added to the estimated income under miscellaneous taxes. ~~The attention of the Lieutenant General, Madras Command is invited to the~~ observations ~~It is assumed that~~ ~~of the Controller of Military~~ accounts ~~regarding~~ considers ~~the large increase~~ ~~that~~ the expenditure under the heads "Conservancy Contingencies" and Public works maintenance & repairs ~~seems~~ unnecessarily ~~large~~ high, ~~[illegible] should~~

(6) Cannanore. A grant-in-aid of Rs 646 has been budgeted for, in order that the fund may close with a balance of Rs 100, on the 31st March, 1898, ~~which~~ so as to enable

enable payment to be made in the event of the annual receipts falling short of the estimated amount. The Controller of Military Accounts suggests that the expenditure may be cut down and the receipts raised to such an extent as to make the fund self-supporting. The information before Govt. is not however sufficient to enable a revision of the estimate to be undertaken. But it does not appear that any serious attempt has been made to develop the income of the Cantonment, and the Cantonment authorities should be called upon to report what steps they propose to take in this direction, & also what items of expenditure are capable of reduction.

(7) Quilon. No revised Estimate has been submitted for this Cantonment. This omission should not be allowed to recur. In the circumstances explained in para. 2 of the Deputy Adjutant General's letter No. B-B. 14682, dated 19th December 1896, the proposal to allot an additional grant-in-aid of Rs 70 for the current year is approved.

The provision of Rs 146 for killing Cobras in 1897-98 will be reduced to 73, as the 6th sum seems sufficient. But it is for the consideration of the military authorities whether money should be so spent at all. In most municipal towns the attempt to deal with snake mortality in this way has long ago been abandoned, for one reason because it is impossible to prevent fraud by persons trafficking in snakes brought [illegible] limits.

(8) Trichinopoly. As in the case of the Cannanore Cantonment fund, the question of increasing the revenue of the Cantonment seems to call for earnest attention.

3. As revised by Government, the Poonamallee, St. Thomas' Mount, Wellington and Bellary Cantonment budgets close with balances of Rs 129, Rs 3586, Rs 718 & Rs 347 respectively, while in those of Pallavaram, Vizianagram, Quilon and Trichinopoly there is a deficit of Rs 482, Rs 122, Rs 120 and Rs 636 respectively. In Cannanore also there is a deficit of Rs 546, but it is proposed to give a grant in aid of Rs 846 so as to provide a small closing balance. The total amount of grant in aid that will be required in 1897-98, is Rs 2006, which is now sanctioned.

V.R.
31/3/97

[illegible]
31/3/97

page 8 -

To
The Controller of Military Accts
Dy Adjutant General, Madras Command
Accountant General

Despd. 1/5/97

Copy in Vrs 2/4/97

Order complete with Letter.

...eturned ... signature. 29-4-97

...spatched in print. 1-5-97

...O., No. DATED

189

...No. 328 M — already in type

...J. No.

... GOVERNMENT

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...MENT WITH DITTO.

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N.B.—

A = Print in full.
B = Not to be printed.
P = Print abstract only.
Q = Print heading only.

6

Heads of Receipt.	Actuals 1895-96.	Estimate 1896-97. originals as sanctioned by the Local Govt.	Estimate 1896-97. Revised	Estimate 1897-98.	Remarks.
I. Land Revenue.					
Income from Land.					
II. Excise.					
License Fees and duties.					
III. Assessed Taxes.					
Taxes on houses (a).					
Tax on Trades and Professions (b).					
Chaukidari Tax.					
Octroi.					
Miscellaneous (including Taxes on Horses & Carriages)					
IV. Police.					
Fees, Fines and Forfeitures.					
Unclaimed property.					
Miscellaneous (including Cattle pound Receipts).					
V. Minor Departments.					
Agriculture.					
Public Gardens.					
Sanitation.					
Conservancy Tax and Fees.					
Sales of Manure, &c.					
Water supply.					
Water rates.					
Other Receipts.					
VI. Miscellaneous.					
Sales of old materials.					
Contributions (c) { Provincial and local grants.					
Contributions (c) { Road watering subscriptions.					
Rents of Houses.					
Sales of fruit, Grass &c.	900 " "	1,000 " "	1,010 " "	1,000 " "	
Other Miscellaneous Receipts.					
(Slaughter-houses, markets &c.) to be detailed in manuscript on the back of this form.	1098 " 6	400 " "	850 " "	850 " "	
VII. Public Works.					
Tolls and Ferries.					
Miscellaneous.					
Total receipts from local sources.	1,998 " 6	1,400 " "	1,860 " "	1,850 " "	
Grants-in-aid allotted by the General Officer of the Command viz:-					
For Hospitals and Dispensaries.					
For Conservancy.					
For Sadar Bazar Establishments.					
For Tree-planting and Forests.					
For					
Opening Balance.	236 1 6	" " "	417 4 7	477 4 7	
Grand Total.	2,234 2 "	" " "	2,277 4 7	2,327 4 7	

BELGAUM
RECEIVED
2 NOV. 96
No. 2624 Bx
STAFF OFFICE

STATION STAFF OFFICE
No.
31 OCT. 96
BELLARY.

(a) To include, e.g., Compound Tax.
(b) " " " tax on weighmen.
(c) Purpose for any such contribution to be stated in Remarks Column.

Captain.
Station Staff Officer.

Heads of Expenditure.	Actuals 1895-96.	Estimate 1896-97. Original as sanctioned by the local Government.	Revised	Estimate 1897-98.	Remarks.
1. Refunds.					
Refunds of Taxes.					
Miscellaneous Refunds.					
2. Charges of collection of Revenue.					
Collecting Establishments.					
Contingencies.					
3. General Administration.					
Establishments.					
Contingencies.					
Contributions towards Establishments in Govt offices (a).					
4. Law and Justice - Courts of Law.					
5. Law and Justice - Jails.					
6. Police.					
Establishments.					
Contingencies.					
Miscellaneous (including Cattle pounds & Establishments therefor).					
7. Education.					
Grants-in-aid to schools.					
8. Medical.					
Hospitals and Dispensaries.					
Establishments.					
Contingencies. (for Sanitary purposes)	18 " "	" " "	" " "	20 " "	
Vaccination.					
Establishments.					
Contingencies.					
9. Minor Departments.					
Public Gardens, Tree planting and Forests.	1768 13 5	1,300 " "	1,800 " "	" " "	
Establishments.				1491 " "	
Contingencies.				469 " "	Includes temporary Extra Establishment for Treeplanting during hot weather.
Cemeteries.					
Establishments.					
Contingencies.					
Conservancy.					
Establishments.					
Contingencies.					
Public Fairs and Exhibitions.					
Establishments.					
Contingencies.					
Water supply.					
Establishments.					
Contingencies.					
10. Miscellaneous.					
Rents Rates and Taxes.					
Petty Establishments.	30 " "	" " "	" " "	" " "	
Contingencies.					
11. Public Works.					
Original Works.					
Buildings					
Roads.					
Other works.					
Maintenance and Repairs.					
Buildings.					
Roads.					
Other works.					
Petty Construction and Repairs.					
12. Deposits and Advances.					
Total Expenditure.	1,816 13 5	" " "	1,800 " "	1,980 " "	
Closing Balance.	417 4 7	" " "	477 4 7	347 4 7	
Grand Total.	2234 2 "	" " "	2277 4 7	2327 4 7	

(a) In the North-Western Provinces and Oudh, Contribution towards cost of office establishments of District Superintendents of Police, and, in the Lower Provinces, the Treasury rate.

H. Hardinge Lt Colonel
Commanding Bellary