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INDEXED.

Local & Munl. (1897) Department.

PRINTED.

G.O., No. 747 M

DATED 31—3—97.

[Despatch Abstract.]

Munl: Budget

Revised for Madras —— for 1897-98

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1897} of Madras.

LOCAL AND MUNICIPAL.

Recd. } 1897. *Enclosures*

Regd. } *Spare copies*

G.O., No. 747 M., 31st March 1897.

MARCH.

Municipal Budget.

Reviewing the Madras — for 1897-98.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers :—

From Lieutenant-Colonel G. M. J. MOORE, C.I.E., President, Municipal Commission, Madras, to the Secretary to Government, Local and Municipal Department, dated 5th March 1897, G. No. 816.

I have the honour to submit, for the sanction of His Excellency the Governor in Council, the revised estimate of the municipality for the current year and the budget estimate for 1897–98, together with copies of resolutions of the Commissioners passing them.

2. A statement showing the alterations and increases in the establishment is herewith forwarded.

ENCLOSURES.

Proposed by the Hon'ble P. Rungiah Naidu Garu and seconded by Mr. J. DeCaster—

That the budget, as submitted by Standing Committee and amended in Committee, be passed for the following items :—

	RS.
Receipts	
Expenditure—	18,05,090
Grant 1—	
1. New Works—	
(*a*) Communications	1,500
(*b*) Buildings	83,310
(*c*) Drainage	3,14,090
(*d*) Water-supply	6,000
(*e*) Miscellaneous	500
2. Repairs—	
(*a*) Communications	1,10,210
(*b*) Buildings	3,800
(*c*) Drainage, Repairs to works, &c.	1,91,900
(*d*) Water-supply do.	56,250
(*e*) Miscellaneous	1,110
3. Establishment—	
(*a*) General	28,760
(*b*) Steam road-roller	1,700
4. Tools and Plant	23,100
5. Miscellaneous	16,470
Grant 2, Education	13,690
Grant 3, Sanitation and medical services	3,47,450
Grant 4, Miscellaneous municipal purposes	1,98,040
Grant 5, Supervision and management—	
(1) Salaries	28,650
(2) Head office	6,220
(3) Assessment and collections	52,840
(4) Contribution to Audit establishment	2,500
Repayment of debts, Sinking fund	54,770
Interest on loan	1,51,220
Refunds	5,000
Pensions and gratuities	11,220

Resolution—Carried.

Revised Estimate for 1896–97.

Proposed by M.R.Ry. Sivangnana Mudaliar Avargal and seconded by M.R.Ry. P. Subramania Aiyar Avargal—

"That the revised estimate for 1896–97 be passed."

Resolution—Carried.

From the President, Municipal Commission, Madras, dated 10th March 1897, G. No. 830.

ABSTRACT.—Forwarding a statement regarding hospital assistants' quarters called for in G.O., No. 154 L., dated 24th January 1895.

ORDER—No. 747 M., dated 31st March 1897.

The estimated receipts and charges of the Madras Municipality for 1897–98, as passed by Government, are compared below with the budget and revised estimates for the year 1896–97 and the actuals of 1895–96 :—

	Actuals, 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
Receipts.	RS.	RS.	RS.	RS.
Balance brought forward	2,91,325	2,26,690	5,99,490	3,63,020
Tax on Arts	68,888	65,500	68,000	67,000
,, on Buildings and Lands	5,07,783	5,02,670	4,91,700	5,19,400
Water-tax on Buildings and Lands	1,98,906	1,96,800	1,96,410	2,07,360
Lighting-tax on ,, ...	63,516	62,870	61,490	64,910
Tax on Vehicles and Animals	55,561	57,100	53,000	53,000
,, on Carts	21,078	19,500	19,500	19,500
Tobacco duties	7	..	..	..
Tolls	38,250	41,250	41,250	42,000
Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c. ..	64,696	62,490	61,300	76,420
Conservancy Receipts	5,939	5,530	5,540	6,660
Income from Markets and Slaughter-houses	27,830	25,880	25,980	27,220
License Fees	1,45,784	1,34,520	1,43,500	1,39,000
Other Fees	7,478	6,390	6,390	6,390
Fines under Municipal and other Acts	4,070	2,000	3,500	3,500
Interest on investments and premium on loans	38,500	8,250	12,000	10,500
Grants and contributions from Government	3,83,033	1,82,910	1,82,910	33,010
Miscellaneous	31,815	27,900	32,600	32,200
Loans	4,00,000	..	..	1,00,000
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	26,366	27,000	27,000	28,000
Advances recovered	5,766	10,000	35,900	6,000
Total ..	23,86,591	16,65,250	20,67,460	18,05,090
Charges.				
GRANT 1—				
New Works—				
Communications	3,631	15,060	14,420	1,500
Buildings	33,950	4,300	93,000	83,310
Drainage	36,628	800	63,470	3,14,090
Water-supply	4,27,981	20,000	63,320	6,000
Miscellaneous	871	530	530	500
Repairs—				
Communications	1,15,141	1,05,400	1,41,100	1,10,210
Buildings	17,464	8,140	19,330	3,800
Drainage	1,69,390	1,69,700	1,82,210	1,91,900
Water-supply	57,216	48,610	61,820	56,250
Miscellaneous	630	500	870	1,110
Establishment	25,964	30,110	29,100	30,460
Tools and Plant and other stores	3,958	5,100	32,630	23,100
Contributions for Public Works	17,947	16,170	20,520	16,470
Total ..	9,10,771	4,24,420	7,22,320	8,38,700
GRANT 2—				
Training Schools	820	1,000	1,010	1,000
Grants-in-aid—				
Result Grants	9,913	9,500	10,320	10,000
Building and Furniture Grants	220	1,500	1,960	1,500
Inspection	1,193	1,190	1,200	1,190
Total ..	12,146	13,190	14,490	13,690

—	Actuals, 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
Charges— cont.	Rs.	Rs.	Rs.	Rs.
GRANT 3—				
Hospitals and Dispensaries	25,320	26,630	24,020	26,000
Contributions	28,254	24,340	27,320	27,840
Vaccination	11,029	11,170	11,330	11,370
Registration of Births and Deaths	8,536	8,860	8,800	8,770
Conservancy, Road-cleaning and Road-watering	2,77,592	2,89,130	3,50,060	2,73,470
Total ..	3,50,731	3,60,130	4,21,530	3,47,450
GRANT 4—				
Lighting	49,977	50,040	69,100	71,040
Markets and Slaughter-houses	6,894	5,850	5,870	5,430
Avenues	3,319	3,400	3,450	3,400
Public Garden, Survey of Land, Fire and other charges ..	1,20,460	1,10,050	1,14,780	1,18,100
Total ..	1,80,650	1,69,340	1,93,200	1,97,970
GRANT 5—				
Supervision and Management	88,929	94,590	1,06,700	90,040
Repayment of Debt	53,920	53,920	53,920	54,770
Interest on loan	1,44,445	1,49,220	1,58,000	1,51,220
Advances Recoverable	34,844	..	20,000	..
Refunds	4,190	5,000	8,000	5,000
Pensions and Gratuities	6,472	5,550	6,280	11,220
Balance	5,99,493	3,89,890	3,63,020	95,030
Total ..	23,86,591	16,65,250	20,67,460	18,65,090

REVISED ESTIMATE FOR 1896-97.

2. The current receipts and charges are now estimated at Rs. 14,67,970 and Rs. 17,04,440, respectively, against Rs. 14,38,560 and Rs. 12,75,360 anticipated in the sanctioned budget. The increase in the receipts which occurs chiefly under license fees, miscellaneous and advances recovered, is partly counterbalanced by a decline under the tax on buildings and lands, while the increase in the charges appears mainly under Grants 1, 3 and 4. The expenditure on new works—communications and buildings during the first eight months of the year, amounting to only about 27 and 23 per cent. of the respective estimates, cannot be regarded as satisfactory. In this connection the attention of the Commissioners is drawn to paragraph 2 of G.O., No. 758 M., dated 4th May 1896, and the Government desires that the instructions therein conveyed be strictly followed for the future. The entertainment of an additional engine driver on Rs. 40 for the pumping station at DeMellow's road and of two additional peons on Rs. 7 each for street conservancy is approved.

BUDGET ESTIMATE FOR 1897-98.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 14,42,070 against Rs. 14,67,970 in the revised estimate, the decrease, which appears mainly under license fees, grants from Government and advances recovered, being partly made good by increases under the tax on buildings and lands, water tax, income from sewage farms, and loans.

4. *Charges.*—(1) The probable charges are entered as Rs. 17,10,300 against the revised estimate of Rs. 17,04,440, the increase under Grant 1 being almost counterbalanced by decreases under Grants 3 and 5 and under advances recovered.

(2) *Grant 1.*—The proposal to entertain an additional storekeeper on Rs. 20 and two additional water-works overseers is approved.

(3) *Grant 2.*—It is presumed that the provision made under this head has the approval of the Director of Public Instruction.

(4) *Grant 3.*—The entertainment of a purveyor on Rs. 25 and a market boy on Rs. 6 for the Triplicane hospital, the increase from Rs. 4 to Rs. 5 in the salary of the female toties attached to this institution, and the alterations in the registration and conservancy establishments proposed by the Commissioners, are sanctioned.

(5) *Grant 4.*—The proposed increase of Rs. 5 and Re. 1, respectively, in the salaries of the superintendent of the general market and the second maistry of the People's Park is disallowed, the necessity of the increases not being established. The proposals to abolish the post of superintendent of the Triplicane slaughter-house and to discontinue the allowance of Rs. 20 hitherto paid to the foreman of the workshops are approved.

(6) *Grant 5.*—With reference to G.O., No. 421 M., dated 8th March 1897, the provision made for the salary of the Revenue Officer will be raised from Rs. 4,650 to Rs. 5,540.* The entertainment of an additional inspector of license fees on timber and firewood on a salary of Rs. 25, with an allowance of Rs. 15, cannot be sanctioned in the absence of sufficient explanation as to its necessity. The increase in the salaries of the building and land-tax kanakapillais recommended by the Commissioners is also disallowed as they appear to Government to be sufficiently well paid already.

	Rs.
* Pay for March to be paid in April 1897.	800
Pay for the remaining eleven months at Rs. 400	4,400
Pensionary contribution to Government under article 809 (ii) of Civil Service Regulations	340
Total ..	5,540

5. *Closing Balance.*—As revised by Government, the budget closes with a balance of Rs. 95,030, which is distributed as shown below :—

	Rs.
General fund	53,480
Water-works fund	26,700
Lighting fund	14,850

6. Notwithstanding the remarks of Government in paragraph 2 of its order, No. 1439 M., dated 4th September 1895, the notes furnished in the last column of the budget statements are again extremely meagre and in many cases do not afford any explanation whatever as to the necessity for the proposals made. The President is accordingly requested to give for the future in his covering letter a full explanation of all the proposals made and of all the variations between the budget and revised estimates. He should also submit with his budgets a proposition statement in the form prescribed in G.O., No. 1083 M., dated 27th September 1888, showing all the proposed alterations in the municipal establishments.

(True Extract.)

G. S. FORBES,
Secretary to Government.

To the President, Municipal Commission, Madras,
with a copy of G.O., No. 1083 M., dated 27th September 1888.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" Sanitary Commissioner.
" Sanitary Engineer.
Editors' Table.

Exd. T. K. Narayana Aiyangar.

Government {1897} of Madras.

LOCAL AND MUNICIPAL.

Proof for approval.

Recd.	} 1897.	*Enclosures*
Regd.		*Spare copies*

G.O., No. 747 M., 31st March 1897.

MARCH.

Municipal Budget.

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	Rs.
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1. New Works—	
(a) Communications	18,05,090
(b) Buildings	1,500
(c) Drainage	83,310
(d) Water-supply	3,14,090
(e) Miscellaneous	6,000
2. Repairs—	500
(a) Communications	
(b) Buildings	1,10,210
(c) Drainage, Repairs to works, &c.	3,800
(d) Water-supply do.	1,91,900
(e) Miscellaneous	56,250
3. Establishment—	1,110
(a) General	
(b) Steam road-roller	28,760
4. Tools and Plant	1,700
5. Miscellaneous	23,100
Grant 2, Education	16,470
Grant 3, Sanitation and medical services	13,690
Grant 4, Miscellaneous municipal purposes	3,47,450
Grant 5, Supervision and management—	1,98,040
(1) Salaries	
(2) Head office	28,650
(3) Assessment and collections	6,220
(4) Contribution to Audit establishment	52,840
Repayment of debts, Sinking fund	2,500
Interest on loan	54,770
Refunds	1,51,220
Pensions and gratuities	5,000
	11,220

Resolution—Carried.

Revised Estimate for 1896–97.

Proposed by M.R.Ry. Sivangnana Mudaliar Avargal and seconded by M.R.Ry. P. Subramania Aiyar Avargal—

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Tobacco duties	7	..	..	..
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Conservancy Receipts	5,939	5,530	5,540	6,660
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Fines under Municipal and other Acts	4,070	2,000	3,500	3,500
Interest on investments and premium on loans	38,500	8,240	12,000	10,500
Grants and contributions from Government	3,83,933	1,82,910	1,82,910	33,010
Miscellaneous	31,815	27,900	32,600	32,200
Loans	4,00,000	..	..	1,00,000
Sale proceeds of Government Securities, &c., and Realizations of Sinking Fund	26,366	27,000	27,000	28,000
Advances recovered	5,766	10,000	35,900	6,000
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Communications	3,631	15,060	14,420	1,500
Buildings	33,950	4,300	93,000	83,310
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Water-supply	4,27,981	20,000	63,320	6,000
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Avenues	3,319	3,400	3,450	3,400
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Total ..	1,80,650	1,69,240	1,93,200	1,97,970
Grant 5—				
Supervision and Management	88,929	94,590	1,06,700	90,040
Repayment of Debt	53,920	53,920	53,920	54,770
Interest on loan	1,44,445	1,49,220	1,58,000	1,51,220
Advances Recoverable	34,844	..	20,000	..
Refunds	4,190	5,000	8,000	5,000
Pensions and Gratuities	6,472	5,550	6,280	11,220
Balance	5,99,493	3,89,890	3,63,020	95,030
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Budget Estimate for 1897–98.

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(6) *Grant 5.*—With reference to G.O., No. 421 M., dated 8th March 1897, the provision made for the salary of the Revenue Officer will be raised from Rs. 4,650 to Rs. 5,540.* The entertainment of an additional inspector of license fees on timber and firewood on a salary of Rs. 25, with an allowance of Rs. 15, cannot be sanctioned in the absence of sufficient explanation as to its necessity. The increase in the salaries of the building and land-tax kanakapillais recommended by the Commissioners is also disallowed as they appear to Government to be sufficiently well paid already.

	Rs.
* Pay for March to be paid in April 1897.	800
Pay for the remaining eleven months at Rs. 4 0	4,400
Pensionary contribution to Government under article 809 (ii) of Civil Service Regulations	340
Total ..	5,540

5. *Closing Balance.*—As revised by Government, the budget closes with a balance of Rs. 95,030, which is distributed as shown below :—

	Rs.
General fund	53,480
Water-works fund	2,700
Lighting fund	14,850

6. Notwithstanding the remarks of Government in paragraph 2 of its order, No. 1439 M., dated 4th September 1893, the notes furnished in the last column of the budget statements are again extremely meagre and in many cases do not afford any explanation whatever as to the necessity for the proposals made. The President is accordingly requested to give for the future in his covering letter a full explanation of all the proposals made and of all the variations between the budget and revised estimates. He should also submit with his budgets a proposition statement in the form prescribed in G.O., No. 1083 M., dated 27th September 1888, showing all the proposed alterations in the municipal establishments.

(True Extract.)

Secretary to Government.

To the President, Municipal Commission, Madras,
with a copy of G.O., No. 1083 M., dated 27th September 1888.
" Accountant-General.
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" Sanitary Commissioner.
" Sanitary Engineer.
Editors' Table.

Ext. T. K. Narayana Aiyangar.

Madras Municipal Budget for 1897-98

MUNICIPALITY OF MADRAS.

BUDGET ESTIMATE OF RECEIPTS AND CHARGES FOR 1897-98.

Abstract of Revenue and Capital Accounts for 1897-98.

—	Revenue.		Capital.		Total.		Remarks.
	Budget Estimate, 1897-98.	Revised Estimate, 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1896-97.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Receipts.							
1. Opening Balance ...	3,820	2,28,000	3,59,200	3,71,490	3,63,020	5,99,490	
2. Municipal Rates and Taxes ...	9,73,170	9,31,350	...	...	9,73,170	9,31,350	
3. Revenue derived from Municipal property and powers apart from Taxation ...	2,69,690	2,58,210	...	...	2,69,690	2,58,210	
4. Grants and Contributions.	33,010	32,910	...	1,50,000	33,010	1,82,910	
5. Miscellaneous ...	32,200	32,600	...	...	32,200	32,600	
6. Extraordinary and Debt.	28,000	27,000	1,00,000	...	1,28,000	27,000	
Advances Recovered ...	6,000	35,900	...	...	6,000	35,900	
Grand Total...	13,45,890	15,45,970	4,59,200	5,21,490	18,05,090	20,67,460	
Charges.							
I. Public Works ...	4,55,000	5,95,030	3,83,700	1,27,290	8,38,700	7,22,320	
II. Education ...	13,690	14,490	...	...	13,690	14,490	
III. Sanitation and Medical Services ...	3,47,450	3,86,530	...	35,000	3,47,450	4,21,530	
IV. Miscellaneous Municipal Purposes ...	1,98,040	1,93,200	...	...	1,98,040	1,93,200	
V. Supervision and Management ...	90,210	1,06,700	...	...	90,210	1,06,700	
Repayment of Debt ...	54,770	53,920	...	...	54,770	53,920	
Interest on Loan ...	1,51,220	1,58,000	...	...	1,51,220	1,58,000	
Advances Recoverable ...	...	20,000	...	...	...	20,000	
Refunds ...	5,000	8,000	...	...	5,000	8,000	
Pensions and Gratuities ...	11,220	6,280	...	...	11,220	6,280	
Total...	13,26,600	15,42,150	3,83,700	1,62,290	17,10,300	17,04,440	
Closing Balance ...	19,290	3,820	75,500	3,59,200	94,790	3,63,020	
Grand Total...	13,45,890	15,45,970	4,59,200	5,21,490	18,05,090	20,67,460	

2/98 Mub 1897

STATEMENT I.—*Revenues and Receipts of the Municipal Fund of the City of Madras during the Official year 1897-98.*

Items.	Estimate for 1897-98. Details of Minor Heads.	Estimate for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals of 1895-96.	Explanation of variations between the Revised Estimate of 1896-97 and the Budget of 1897-98.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Opening Balance—						
(a) General Fund ...	3,33,750		5,09,710	2,00,000	2,40,748	
(b) Water Works Fund ...	2,870		59,150	210	23,678	
(c) Lighting Fund ...	26,400		30,630	26,480	26,899	
Total...	...	3,63,020	5,99,490	2,26,690	2,91,325	
2. Municipal Rates and Taxes—						
(a) Tax on arts, &c. (Sec. 103) ...	67,000		68,000	65,500	63,888	Unfavorable season.
(b) Tax on Buildings (Sec. 119) ...	5,15,000		4,87,200	4,98,000	5,02,999	Arrear demand greater than in 1896-97.
(c) Tax on Lands (Sec. 119)	4,400		4,500	4,670	4,784	
(d) Water Tax on Buildings (Sec. 138) ...	2,05,600		1,94,630	1,95,200	1,97,211	Do.
(e) Water Tax on Lands (Sec. 138) ...	1,760		1,780	1,600	1,695	
(f) Lighting Tax on Buildings (Sec 148) ...	64,370		60,940	62,330	62,918	Do.
(g) Lighting Tax on Lands (Sec. 148) ...	540		550	540	597	
(h) Tax on Vehicles with springs (Sec. 153) ...	27,200		27,200	29,550	28,684	
(i) Tax on Animals (Sec. 153) ...	25,800		25,800	27,550	26,878	
(j) Tax on Carts and other Vehicles without springs (Sec. 164) ...	19,500		19,500	19,500	21,078	
(k) Tobacco Duties ...	...		...	...	7	
(l) Tolls on Vehicles and animals entering Municipal Limits (Sec. 170)..	42,000		41,250	41,250	38,250	Contract amount.
Total..	...	9,73,170	9,31,350	9,45,690	9,53,989	
3. Revenue derived from Municipal property and powers apart from Taxation—						
(a) i. Payment for Occupation of Municipal Lands (Sec. 136) ...	8,500		9,000	8,000	9,644	Arrear demand less than in 1896-97.
ii. Rent of Lands and Buildings not falling under (Sec. 136) ...	15,000		14,000	11,000	15,070	Larger occupation.
(b) i. Sale-proceeds of Lands.	1,000		1,500	6,000	5,185	Restriction of sale of Municipal Lands attached to Buildings.
ii. Esplanades, &c., Grazing Rents ...	660		270	200	294	Contract amount.
iii. Rent of Cart stands ...	1,850		1,620	1,600	1,627	Do.
iv. Rent of Mud. Wharf...	1,600		1,600	1,600	1,600	
v. Produce of Lands, Garden, &c.,—						
(1) People's Park ...	5,010		5,150	5,150	4,860	Fall in Menagerie collection.
	33,620		33,140	33,550	38,280	
Carried over...	...	9,73,170	9,31,350	9,45,690	9,53,989	

STATEMENT I.—*Revenues and Receipts of the Municipal Fund of the City of Madras during the Official year 1897-98.*—(Continued).

Items.	Estimate for 1897-98. Details of Minor Heads.	Estimate for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals of 1895-96.	Explanation of variations between the Revised Estimate of 1896-97 and the Budget of 1897-98.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...		9,73,170	9,31,350	9,45,690	9,53,989	
3. Revenue derived from Municipal property and powers apart from Taxation(*Concluded*). ...	33,620		33,140	33,550	38,280	
v. Produce of Lands, Garden, &c.—						
(2) Napier Park ...	2,500		2,420	3,200	3,083	
(3) Sewage Farms ...	40,000		25,440	25,440	22,712	Contract amount Rs.34,500 and Rs. 5,500 for extension of cultivation.
vi. Sale-proceeds of old Materials ...	300		300	300	621	
(c) Conservancy Receipts— Sale of Rubbish ...	6,660		5,540	5,530	5,939	Contract amount.
(d) i. Income from Markets (Sec. 362)—						
(1) General Market ...	10,830		10,560	10,410	10,653	Do.
(2) Smithfield Market...	5,000		4,320	4,540	4,096	Do.
(3) Mylapore Market ...	...		20	...	1,434	
ii. Income from Slaughter Houses (Sec. 345)	11,390		11,080	10,930	11,647	Do.
(e) Other Fees—						
i. Import of Timber and Firewood (Sec. 341).	83,000		87,000	80,000	96,454	Import of timber by sea not expected to be as large as in 1896-97.
ii. Slaughter of Animals for Food (Sec. 347).	27,050		27,550	25,570	24,258	Contract amount.
iii. Private Markets (Sec. 362) ...	1,950		1,950	1,950	1,625	
iv. Licenses Registration, &c., under Sections 210, 288, 289, 290, 294, 320, 332, 335, 338, 343, 346, 379, 383. ...	27,000		27,000	27,000	23,447	
v. Cart-stand Fees ...	390		390	390	214	
vi. Distraint Fees ...	6,000		6,000	6,000	7,264	
(f) Fines under Municipal and other Acts—						
i. Municipal ...	3,500		3,500	2,000	4,070	
ii. Police ...	...		...	...	...	
(g) Interest on Investments General ...	10,500		12,000	8,250	6,000	Reduced investment.
(h) Premium on Loan ...	...		...	...	32,500	
Total...		2,69,690	2,58,210	2,45,060	2,94,297	
Grants & Contributions—						
(a) From Government—						
i. Roads ...	9,060		9,060	9,060	9,058	
ii. Repairing structures of the Bridges over the Cooum and over the Buckingham Canal ...	4,440		4,440	4,440	4,443	
	13,500		13,500	13,500	13,501	
Carried over...		12,42,860	11,89,560	11,90,750	12,48,286	

STATEMENT I.—*Revenues and Receipts of the Municipal Fund of the City of Madras during the Official year 1897-98*—.(Concluded)

Items.	Estimate for 1897-98. Details of Minor Heads.	Estimate for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals of 1895-96.	Explanation of variations between the Revised Estimate of 1896-97 and the Budget of 1897-98.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...		12,42,860	11,89,560	11,90,750	12,48,286	
4. Grants and contributions—(*Concluded*). ... (*a*) From Government—iii. Other purposes—	13,500		13,500	13,500	13,501	
(1) Compensation for Tax on Salaries ...	3,900		3,800	3,800	3,925	The difference is as likely as not.
(2) Do. for Tax on places used for sale of Spirituous and Intoxicating Liquors ...	13,610		13,610	13,610	13,607	
(3) Zoological Collection in People's Park ...	2,000		2,000	2,000	2,000	
(4) Incinerators ...	...		...	...	1,00,000	
(5) Conservancy carts ...	...		...	...	50,000	
(6) New Drainage Scheme.	...		1,50,000	1,50,000	2,00,000	Special contribution from Government.
Total...		33,010	1,82,910	1,82,910	3,83,033	
5. Miscellaneous— (*a*) Payment for Water for non-domestic purposes...	22,000		22,000	18,000	19,462	
(*b*) Sundry Receipts—Water-Works ...	2,800		2,800	2,800	2,907	
(*c*) Other Items ...	4,000		4,000	4,000	5,922	
(*d*) Sale of Lymph ...	2,200		2,200	2,100	2,388	
(*e*) Refund from Expenditure of previous years ...	1,200		1,600	1,000	1,136	Uncertain. Past three years' average adopted.
Total...		32,200	32,600	27,900	31,815	
6. Extraordinary and Debt— (*a*) Loan— In the market from private individuals ...	1,00,000		...	...	4,00,000	For the New Market.
(*b*) Realization of Sinking Fund— Interest on Water Works Loan of 1869—73 ...	28,000		27,000	27,000	26,366	Enhancement of Sinking Fund.
Total...		1,28,000	27,000	27,000	4,26,366	
Advances Recovered— i. Permanent ...	...		60	...	123	
ii. Others ...	6,000		35,840	10,000	5,643	Revised estimate included large writes off and arrear collection.
Total...		6,000	35,900	10,000	5,766	
Total Receipts...		14,42,070	14,67,970	14,38,560	20,95,266	
Grand Total...		18,05,090	20,67,460	16,65,250	23,86,591	

STATEMENT II.—*Expenditure from the Municipal Fund of the City of Madras for the Official year 1897-98.*

Items.	Reference to details.	Estimate for 1897-98. Details of Minor Heads.	Estimate for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals of 1895-96.	Explanation of variations between the Revised Estimate of 1896-97 and the Budget of 1897-98.
1		2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.	
GRANT I.—(*Public Works*)— 1. New Works—							
(*a*) Communications	p.13	1,500		14,420	15,060	3,631	
(*b*) Buildings	p.13	83,310		93,000	4,300	33,950	
(*c*) Drainage	p.13	3,14,090		63,470	800	36,623	
(*d*) Water-supply	p.13	6,000		63,320	20,000	4,27,982	
(*e*) Miscellaneous	p.13	500		530	530	871	
		...	4,05,400	2,34,740	40,690	5,03,062	
2. Repairs— (*a*) Communications	p.14	1,10,210		1,41,100	1,05,400	1,15,141	
(*b*) Buildings	p.14	3,800		19,330	8,140	17,464	
(*c*) Drainage— Repairs to Works, &c.	p.15	1,73,430		1,65,950	1,53,480	1,53,615	
Establishment	p.16	16,700		14,690	14,690	14,523	
Overtime	...	1,150		930	930	843	Transfer of Kistnampet and De'Mellow's Road Pumping Establishment from Grant III. For Napier Park Rs. 150 Royapuram ,, 700 De'Mellow's Road ,, 100 Kistnampet ,, 100 Fitter 1st Class ,, 100 Rs. 1,150
Allowances	p.23	420		490	450	364	
Leave Allowances	...	200		150	150	45	
(*d*) Water-supply— Repairs to works, &c.	p.15	42,100		49,490	36,500	46,516	
Establishment	p.16	12,530		11,000	11,690	10,369	Additional staff. Savings in the Revised Estimate.
Allowances	p.23	1,500		1,210	300	286	Additional carriage allowance to the Assistant Mechanical Engineer.
Leave Allowances	...	120		120	120	45	
(*e*) Miscellaneous	p.15	1,110		870	500	629	
		...	3,63,270	4,05,330	3,32,350	3,59,840	
3. Establishment— (*a*) General— In-door	p.17	20,920		20,000	20,810	17,575	Increment to one of the supervisors in spite of savings in the Revised Estimate.
Out-door	p.17	6,640		6,400	6,400	6,032	Additional staff.
Allowances	p.23	960		960	960	752	
Leave Allowances	...	240		240	240	242	
(*b*) Steam Road Roller— Establishment	p.17	960		960	960	958	
Overtime	...	600		400	600	266	Uncertain. Budget of 1896-97 adopted.
Fitters' Staff	p.26	140		140	140	139	
		...	30,460	29,100	30,110	25,964	
4. Tools and Plant	...	...	23,100	32,630	5,100	3,958	Substitution for worn out machinery at the Royapuram pumping station.
5. Miscellaneous— (*a*) Stationery	...	1,500		2,000	1,500	1,916	Uncertain. Budget of 1896-97 adopted.
Carried over...		...	8,22,230	7,01,800	4,08,250	8,92,824	

STATEMENT II.—*Expenditure from the Municipal Fund of the City of Madras for the Official year 1897-98.*—(Continued.)

Items.	Reference to details.	Estimate for 1897-98. Details of Minor heads.	Estimate for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals of 1895-96.	Explanation of variations between the Revised Estimate of 1896-97 and the Budget of 1897-98.
1		2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...		...	8,22 230	7,01,800	4,08,250	8,92,824	
GRANT I. *Concluded*							
5. Miscellaneous. (Concluded) ...		1,500		2,000	1,500	1,916	
(*b*) Printing Charges ...		1,500		1,500	1,500	985	
(*c*) Advertising Charges ...		1,000		1,000	1,000	1,649	
(*d*) Law Charges and Stamp Duties ...		2,000		5,000	2,000	2,630	Uncertain. Budget of 1896-97 adopted.
(*e*) Office Furniture ...		350		500	350	722	Do.
(*f*) Contingent ...		400		500	400	310	Do.
(*g*) Water Works Contingent		500		500	500	327	
(*h*) Labor—Punkah ...		120		120	120	119	
(*i*) Clothing for Peons and Badges for Road Coolies		1,300		1,600	1,300	1,531	Do.
(*j*) Fuel, Oil, &c., for Steam Road Roller ...		7,500		7,500	7,500	7,758	
(*k*) Inspection of dangerous Buildings ...		300		300	...	...	
		...	16,470	20,520	16,170	17,947	
Total Grant I...		...	8,38,700	7,22,320	4,24,420	9,10,771	
GRANT II—(*Education*)—							
1. Training Schools—							
(*a*) Stipends to teachers attending Training Schools		600		600	600	400	
(*b*) Do Sessional Schools		400		410	400	420	
		...	1,000	1,010	1,000	820	
2. Results Grants ...		...	10,000	10,320	8,500	9,913	
3. Inspection—							
Establishment	p.17	900		900	900	900	
Allowances	p.23	240		240	240	240	
Contingent ...		50		60	50	53	
		...	1,190	1,200	1,190	1,193	Corresponds with the Educational Budget.
4. Miscellaneous—							
(*a*) Building Grant ...		1,000		1,000	1,000	...	
(*b*) Furniture and Apparatus, &c. ...		500		960	500	220	
		...	1,500	1,960	1,500	220	
Total Grant II...		...	13,690	14,490	13,190	12,146	
GRANT III.—(*Sanitation & Medical services*)							
1. Hospitals and Dispensaries—							
i. Triplicane Hospital—							
(*a*) Establishment	p.18	3,720		3,320	3,320	2,936	
(*b*) Medicines and Supplies ...		7,710		8,670	8,480	6,846	
(*c*) Diets of Patients ...		3,800		4,060	4,060	4,392	Corresponds with the Medical Budget.
ii. Black Town Dispensary—							
(*a*) Establishment	p.18	2,840		2,840	2,840	2,979	
(*b*) Medicines and Supplies...		4,430		5,130	4,430	8,167	
(iii) Divisional Dispensaries ...		3,500		...	3,500	...	May be required.
		...	26,000	24,020	26,630	25,320	
Carried over...		...	8,52,390	7,36,810	4,37,610	9,22,917	

STATEMENT II.—*Expenditure from the Municipal Fund of the City of Madras for the Official year 1897-98.*—(Continued.)

Items.	Reference to details.	Estimate for 1897-98. Details of Minor Heads.	Estimate for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals of 1895-96.	Explanation of variations between the Revised Estimate of 1896-97 and the Budget of 1897-98.
1		2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...		...	8,52,390	7,36,810	4,37,610	9,22,917	
GRANT III.—*Sanitation and Medical Services*)—(Continued)			26,000	24,020	26,630	25,320	
2. (*a*) Contributions to Provincial Funds—							
i. Hospitals ...		20,000		20,000	20,000	20,000	
ii. Medical College ...		5,500		5,500	2,000	6,611	
(*b*) Contribution for St. Thome Dispensary ...		1,000		1,000	1,000	983	
(*c*) Do Convent Dispensary ...		240		320	240	160	
(*d*) Do Victoria Caste and Gosha Hospital		500		500	500	500	
(*e*) Do. Sembiam Dispensary...		600		...	600	...	Provided at the request of the President District Board, Chingleput.
		...	27,840	27,320	24,340	28,254	
3. Vaccination—							
(*a*) Establishment	p.18	6,630		6,630	6,630	6,369	
Allowances	p.23	240		240	240	240	
(*b*) Contingencies— Animal Vaccination, Stationery, Clothing &c.		4,500		4,460	4,300	4,420	
		...	11,370	11,330	11,170	11,029	
4. Registration of Births and Deaths—							
(*a*) Establishment	p 18	7,330		7,360	7,420	7,377	
Allowances	p.23	240		240	240	240	
(*b*) Contingencies— Stationery, clothing &c.		1,200		1,200	1,200	919	
		...	8,770	8,800	8,860	8,536	
5. Conservancy—							
(*a*) Establishment—							
General	p.19	20,850		20,700	20,700	20,100	Leave allowances and extra staff in spite of savings.
Allowances	p.23	1,260		1,450	1,370	1,093	Revised Estimate included allowance to the acting Health Officer.
Street Conservancy	p.19	6,750		6,620	6,620	6,257	Additional staff.
House do	p.19	7,070		6,790	7,190	5,372	Savings in the Revised Estimate.
(*b*) Hire of Scavengers	p.29	47,780		44,880	58,280	40,227	Do.
(*c*) Hire of Bullocks ...	p.29	1,24,540		1,16,940	1,20,660	85,340	Additional complement.
		2,08,250	...	1,87,380	2,14,820	1,58,389	
		...	73,980	71,470	71,000	73,139	
Carried over...		...	8,52,390	7,36,810	4,37,610	9,22,917	

STATEMENT II—*Expenditure from the Municipal Fund of the City of Madras for the Official year 1897-98.*—(Continued.)

Items.	Reference to details.	Estimate for 1897-98. Details of Minor Heads.	Estimate for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals of 1895-96.	Explanation of Variations between the Revised Estimate of 1896-97 and the Budget of 1897-98.
1		2	3	4	5	6	7
Brought forward...		Rs. ...	Rs. 8,52,390	Rs. 7,36,810	Rs. 4,37,610	Rs. 9,22,917	
GRANT III.—(*Concluded*)			73,980	71,470	71,000	73,139	
5. Conservancy (contd).							
(*d*) Hire of Carts ...		2,08,250 ...		1,97,380	2,14,820	1,58,389	
(*e*) Night-Soil Depôts and Shoots—				4,660	710	3,817	Carts owned by the Municipality.
Establishment	p. 19	790					
Labor	p. 31	9,030		800	790	794	
				20,140	9,730	15,690	Revised Estimate included arrears and cost of land for trenching night soil.
(*f*) Sanding Latrines ...		2,000		2,000	2,000	2,000	
(*g*) Maintenance of Sewage Farms—							
Establishment	p. 19	...		1,800	1,440	1,360	Transfer of Kistnampet and De'Mellow's Road Pumping operations to Grant I Repairs Drainage, excepting the working of Picottahs.
Overtime ...		...		220	150	125	
Fitters' Staff	p. 32	...		210	210	191	
Labor	p. 31	1,070		19,600	11,020	24,815	
Leave allowances ...		...		50	50	...	
(*h*) Rent of Sewage Farms		760		820	760	1,220	
(*i*) Rent of Ground for a Parcherry ...		360		360	360	390	
(*j*) Rent of Lorry Stations and Cart Depots ...		560		660	560	496	Revised estimate included arrears.
(*k*) Burial and Burning Grounds—Labor	p. 32	2,990		3,100	2,870	2,634	Revised Estimate included special grants for sundry works.
(*l*) Repair of Carts, Boats and Buckets ...		13,000		17,700	7,000	14,218	Revised Estimate provided for extensive repairs to carts purchased.
(*m*) Contingent-General...		7,000		7,000	7,000	9,311	
(*n*) Epidemic Charges ...		3,000		4,000	3,000	520	Uncertain. Budget for 1896-97 adopted.
(*o*) Improvement of Parcherries—							
Establishment	1,400						
Labor	1,100						
		2,500		5,000	5,000	6,881	Funds not available for larger grant.
(*p*) Road Watering—							
Establishment	p. 19	1,430		1,430	1,430	1,418	
Labor	p. 32	12,450		13,150	12,450	10,919	Revised Estimate included arrears.
(*q*) Tools and plant ...		740		38,300	740	17,089	Revised Estimate included special grants for purchase and manufacture of conservancy carts.
		...	2,65,930	3,38,380	2,82,090	2,72,277	
6. Miscellaneous—							
(*a*) Stationery ...		2,000		2,640	1,500	1,665	Budget will suffice.
(*b*) Printing Charges ...		700		700	700	372	
(*c*) Advertising Charges ...		900		900	900	891	
(*d*) Law Charges and Stamp Duties ...		500		4,000	500	212	do.
(*e*) Office Furniture ...		400		400	400	521	
(*f*) Labor-Punkah ...		60		60	60	60	
(*g*) Clothing ...		1,800		1,800	1,800	973	
(*h*) Badges and Belts ...		330		330	330	270	
(*i*) Extra Staff ...		850		850	850	351	
		...	7,540	11,680	7,040	5,315	
Total Grant III...		...	3,47,450	4,21,530	3,60,130	3,50,731	
Carried over...		...	11,99,840	11,58,340	7,97,740	12,73,648	

STATEMENT II.—*Expenditure from the Municipal Fund of the City of Madras for the Official year 1897-98*—(Continued.)

Items.	Reference to details.	Estimate for 1897-98. Details of Minor Heads.	Estimate for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals of 1895-96.	Explanation of variations between the Revised Estimate of 1896-97 and the Budget of 1897-98.
1		2	3	4	5	6	7
Brought forward...		Rs. ...	Rs. 11,99,840	Rs. 11,58,340	Rs. 7,97,740	Rs. 12,73,648	
Grant IV.—(*Miscellaneous Municipal Purposes*).—							
1. Lighting—							
Establishment	p.20	1,680		1,710	1,680	1,664	
Labor	p.32	360		360	360	359	
Maintenance ...		65,500		60,720	42,000	39,928	Based on the contract rates.
Additional Lamps and Sundries ...		1,000		5,710	5,000	6,823	Funds not available for larger grant.
Repairs to Lamps and Posts		2,500		600	1,000	1,203	Provision made for painting badly required.
		...	71,040	69,100	50,040	49,977	
2. Markets & Slaughter-houses—							
(*a*) General Market—							
Establishment	p. 20	700		640	640	635	Increase of Salary.
Labor & Contingencies	p.32	700		700	700	698	
(*b*) Smithfield Market—							
Establishment	p.20	500		500	500	500	
Labor & Contingencies	p.32	630		630	630	476	
(*c*) Mylapore Market—							
Establishment ...		...		30	30	181	Closed.
Labor & Contingencies ...		...		140	120	886	
(*d*) Slaughter-houses—							
Establishment	p.20	760		890	890	889	Closure of Triplicane Slaughter House.
Labor & Contingencies	p.33	2,200		2,340	2,340	2,629	
		...	5,490	5,870	5,850	6,834	
3. Avenues—							
Labor	p.33	3,300		3,300	3,300	3,069	
Tools and Plant ...		100		150	100	250	
		...	3,400	3,450	3,400	3,319	
4. Public Parks—							
(*a*) People's Park—							
Establishment	p.20	3,210		3,200	3,200	3,211	Increase of Salary.
Labor, &c.	p.34	15,620		16,400	15,400	14,837	Revised Estimate included special grant.
Tools & Plant ...		200		200	200	232	
(*b*) Napier Park—							
Establishment	p.20	380		380	380	382	
Allowances	p.23	120		120	120	120	
Labor, &c.	p.34	2,290		2,170	2,290	2,190	Savings in the Revised Estimate.
Tools and Plant ...		30		30	30	24	
		...	21,850	22,500	21,620	20,996	
		...	1,01,780	1,00,920	80,910	81,186	
Carried over...		...	11,99,840	11,58,340	7,97,740	12,73,648	

STATEMENT II.—*Expenditure from the Municipal Fund of the City of Madras for the Official year 1897-98.*—(Continued.)

Items.	Reference to details.	Estimate for 1897-98. Details of Minor Heads.	Estimate for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals of 1895-96.	Explanation of variations between the Revised Estimate of 1896-97 and the Budget of 1897-98.
1		2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...			11,99,840	11,58,340	7,97,740	12,73,648	
GRANT IV.—(*Concluded*).		...	1 01,780	1,00,920	80,910	81,186	
5. Survey of Land	p. 20	...	940	940	940	936	
6. Fire—							
Establishment	p. 20	3,980		3,080	3,980	2,275	Savings in the Revised Estimate.
Labor, &c.	p. 34	3,920		3,850	3,680	2,508	
Leave Allowances	...	50		50	50	...	
Tools and Plant	...	3,200		1,550	200	16,533	Provision made for 2,000 ft of 3" special jacketted diagonally woven canvass delivery hose.
		...	11,150	8,530	7,910	21,316	
7. Other Charges—							
(*a*) Esplanades	p. 34	800		800	800	822	
(*b*) Quit Rent	...	1,400		1,500	1,500	1,367	
(*c*) Payment for Red Hills water	...	17,000		17,300	14,000	13,476	Uncertain. Depends upon consumption.
(*d*) Rewards for destruction of Dogs and Venomous Snakes	...	2,000		1,300	1,350	1,292	
(*e*) Municipal Proceedings, &c., Charges—							
Stationery	...	240		240	160	241	
Printing	...	2,250		2,250	2,250	1,510	
Advertising	...	1,400		1,400	1,400	1,247	
(*f*) Law Charges	...	300		300	300	...	
(*g*) Election Charges	...	1,000		840	800	392	Elections larger in number than in 1896-97.
(*h*) Cost of Tin Tickets	..	180		240	180	153	
(*i*) Tools and Plant	..	200		200	200	565	
(*j*) Office Furniture	..	50		50	50	...	
(*k*) Other Items	...	2,700		1,700	1,700	1,377	Provision made for replacing worn out Street Name boards.
(*l*) Contribution to Provincial Funds	..	50,000		50,000	50,000	50,000	
(*m*) Stores—							
Establishment	p. 20	1,380		1,380	1,380	1,116	
Contingencies— Coolies for stock taking Stationery, clothing, &c.		300		300	300	218	
(*n*) Workshops—							
Establishment	p. 21	2,970		2,970	2,970	2,802	
Allowances	p. 23	...		40	240	240	
(*o*) Public Ceremonies	...	...		...	...	394	
		...	84,170	82,810	79,580	77,212	
Total Grant IV...		...	1,98.040	1,93,200	1,69,340	1,80,650	
GRANT V.—(*Supervision and Management*)—							
1. Salaries of Officers	p. 21	...	28,650	38,180	33,600	32,200	Revised Estimate included leave allowances and the Budget is reckoned at 800 Rs. for one month and 350 Rs. each for 11 months for the Revenue officer.
2. Head Office—							
(*a*) Establishment	p. 21	4,370		4,370	4,370	4,058	
(*b*) Stationery	...	200		200	200	186	
		4,570		4,570	4,570	4,244	
		...	28,650	38,180	33,600	32,200	
Carried over...		...	13,97,880	13,51,540	9,67,080	14,54,298	

STATEMENT II.—*Expenditure from the Municipal Fund of the City of Madras for the Official year 1897-98.*—(Continued.)

Items.	Reference to details.	Estimate for 1897-98. Details of Minor Heads.	Estimate for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97	Budget Estimate for 1896-97.	Actuals of 1895-96.	Explanation of variations between the Revised Estimate of 1896-97 and the Budget of 1897-98.
1		2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward ...		...	13,97,880	13,51,540	9,67,080	14,54,298	
GRANT V.—(*Concluded*).		...	28,650	38,180	33,600	32,200	
2. Head Office (*Concluded*).		4,570		4,570	4,570	4,244	
(*c*) Printing Charges	...	50		80	50	18	
(*d*) Advertising Charges	...	30		30	30	...	
(*e*) Insurance on Municipal Premises	...	690		690	690	689	
(*f*) Office Furniture	...	250		250	250	753	
(*g*) Contingent	...	400		400	400	379	
(*h*) Labor—Punkah	...	120		120	120	120	
(*i*) Clothing for Peons	...	110		110	110	96	
		...	6,220	6,250	6,220	6,299	
3. Assessment and Collections—							
(*a*) Establishment	p. 22	39,920		39,410	39,030	38,096	Increase of Salaries and additional Staff. Revised Estimate included special grant for arrears.
Allowances	p. 23	780		600	600	600	
Leave Allowances	...	400		400	400	198	
(*b*) Stationery	...	1,800		2,000	1,800	1,498	Do.
(*c*) Printing Charges	...	2,000		2,750	2,500	1,323	Do.
(*d*) Advertising Charges	..	300		330	300	341	
(*e*) Law Charges and Stamp Duties		2,000		8,000	2,000	965	Not likely to be as heavy as in 1896-97.
(*f*) Office Furniture	..	200		350	200	442	Revised Estimate included special grant for arrears.
(*g*) Contingent	...	1,000		1,070	1,000	1,150	
(*h*) Labor—Punkah	...	240		240	240	229	
(*i*) Clothing for Inspectors and Peons	...	400		750	400	325	Do.
(*j*) Extra Writers, Coolies and Carts	...	2,500		2,570	2,500	2,185	
(*k*) Commissioners' Fees	...	1,000		1,000	1,000	420	
(*l*) Numbering Doors	...	300		300	300	158	
		...	52,840	59,770	52,270	47,930	
4. Contribution for Central Office and Audit Establishments ...		...	2,500	2,500	2,500	2,500	
Total Grant V...		...	90,210	1,06,700	94,590	88,929	
Repayment of Debt—							
Sinking Fund—							
W.W. Loan, 1869—73	...	28,600		28,600	28,600	28,600	
Debenture Loan, 1879	...	440		440	440	440	
Water Supply Extension Loan, 1882	..	4,640		4,640	4,640	4,640	
B. T. Drainage Loan,	1882	1,850		1,850	1,850	1,850	
Do. do.	1883	5,860		5,860	5,860	5,860	
Do. do.	1885	5,720		5,720	5,720	5,720	
Do. do.	1887	820		820	820	820	
Do. do.	1888	1,160		1,160	1,160	1,160	
Do. do.	1889	1,210		1,210	1,210	1,210	
Water Works Loan,	1889	170		170	170	170	
B. T. Drainage Loan,	1890	400		400	400	400	
Water Works Loan,	1895	3,050		3,050	3,050	3,050	
Market Loan	1897	850		...	...	...	One Lakh Rupees Market Loan to be raised.
		...	54,770	53,920	53,920	53,920	
Carried over...		...	15,42,860	15,12,160	11,15,590	15,97,147	

STATEMENT II.—*Expenditure from the Municipal Fund of the City of Madras for the Official year 1897-98.*—(Concluded.)

Items.	Reference to details.	Estimate for 1897-98. Details of Minor Heads.	Estimate for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals of 1895-96.	Explanation of variations between the Revised Estimate of 1896-97, and the Budget of 1897-98.
1		2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...		...	15,42,860	15,12,160	11,15,590	15,97,147	
Interest on Loan—							
4o/o W.W. Loan, 1869—73 14,30,000		57,200		57,200	57,200	57,200	
6o/o Debenture Loan, 1879 20,000		1,200		1,200	1,200	1,200	
5o/o Water Supply Extension Loan, 1882, 2,50,000		12,500		15,880	12,500	14,563	Revised Estimate included special grant for arrears.
,, B. T. Drainage Loan, 1882, 1,00,000		5,000		6,950	5,000	5,337	
,, Do. do. 1883, 3,00,000		15,000		15,000	15,000	15,375	Do.
,, Do. do. 1885, 18,000							
6o/o Do. do. 1885, 2,82,000		17,820		18,270	17,820	18,270	Do.
,, Do. do. 1887, 1,00,000		6,000		9,000	6,000	6,000	Do.
5o/o Do. do. 1888, 1,50,000		7,500		7,500	7,500	7,500	
,, Do. do. 1889, 1,50,000		7,500		7,500	7,500	7,500	
,, W.W. Loan, 1889, 20,000		1,000		1,000	1,000	1,000	
,, B. T. Drainage Loan, 1890, 50,000		2,500		2,500	2,500	2,500	
4o/o W. W. Loan, 1895, 4,00,000		16,000		16,000	16,000	8,000	
,, Market Loan, 1897, 1,00,000		2,000		...	...	...	One Lakh Rupees Market loan to be raised.
		...	1,51,220	1,58,000	1,49,220	1,44,445	
Advances Recoverable—							
i. Permanent		...		15,010	...	53	
ii. Others		...		4,990	...	34,791	
		...	...	20,000	...	34,844	
Refund of other than Current Collection ...		...	5,000	8,000	5,000	4,190	Not likely to be as heavy as in 1896-97.
Pensions and Gratuities—							
(a) Superior Grade	P. 24	10,750		6,040	5,310	6,251	New pensioners.
(b) Inferior Grade	P. 24	470		240	240	221	
Total...		...	11,220	6,280	5,550	6,472	
Total Expenditure...		...	17,10,300	17,04,440	12,75,360	17,87,098	
Closing Balance—							
General Fund	P.38	53,240		3,33,750	3,50,080	5,09,708	
Water Works Fund	P.39	26,700		2,870	1,200	59,156	
Lighting Fund	P.40	14,850		26,400	38,610	30,629	
Total...		...	94,790	3,63,020	3,89,890	5,99,493	
Grand Total ..		...	18,05,090	20,67,460	16,65,250	23,86,591	

N. B.—Grant V is equal to 6.73 p.c. of the Revenue and Receipts for the year, the maximum fixed by Government being 10 p. c. Distribution of such grant *plus* the salary of the Engineer results in 75, 20 and 5 per cent. of General, Water Works and Lighting Funds respectively.

STATEMENT II-A.—*Details of Expenditure on Public Works.*

Part I.—New Works.

No.	Project.	Amount of estimate.	Past expenditure.	Expenditure in 1897-98.	Remarks and References.
	GRANT I.—(*Public Works*)	Rs.	Rs.	Rs.	
	1. NEW WORKS				
	(*a*) *Communications.*				
1	Fencing dangerous places ...	1,000	..	1,000	
2	Petty works ...	500	...	500	
	Total...	1,500		1,500	
	(*b*) *Buildings.*				
1	Rebuilding the compound wall of Chulay Cart Depot, 5th Division ...	630	...	630	Estimate prepared.
2	Constructing a new Engine shed for the Pumping Station at De'Mellows Road found necessary for accommodating a duplicate set of machinery of greater power required for receiving the additional sewage now brought down from 4th Dn. ...	1,850	...	1,850	Do
3	Constructing the compound wall on the Eastern side of Choolay Cart Depot, 5th Division ...	240	...	240	Do
4	Demolishing the present Walkman's cottage No. II at Connoor and rebuilding the same with old and new materials ...	2,690	...	2,690	Estimate under preparation.
5	Do do Cottage No. I at Red Hills and rebuilding the same with old and new materials...	2,400	...	2,400	Do
6	Kilpauk cemetery-forming Roads ...	1,000	...	1,000	
7	Corrugated Iron Dust-bins ...	1,000	...	1,000	
8	Constructing an Incinerator ...	1,00,000	47,500	52,500	Estimate prepared.
9	New Market ...	1,00,000	4,500	20,000	Do
10	Petty Works ...	1,000	...	1,000	
	Total...	2,10,810	52,000	83,310	
	(*c*) *Drainage.*				
1	Laying 12" stoneware pipes for connecting the drain from Royapuram Barracks with manhole No. 7 of sewer No. 2 in Old Jail street, 1st Dn. ...	280	...	280	Do
2	Lowering the bed of the Culvert in Atkinson Road and constructing 9" masonry drain from the above culvert to Poonamalle Road in lieu of old tile drain, 5th Division ...	610	...	610	Do
3	Madras New Drainage—Choolay ...	5,49,600	35,800	68,000	
4	do Mylapore ...	3,00,000	3,000	1,96,700	
5	do Triplicane ...	4,42,000	...	46,500	
6	Draining stagnant water at Kistnampet farm and raising low ground ...	1,000	...	1,000	
7	Petty Works ...	1,000	...	1,000	Do
	Total...	12,94,490	38,800	3,14,090	
	(*d*) *Water-supply.*				
1	Fixing Meters ...	1,000	...	1,000	
2	do Hydrants ...	1,000	...	1,000	
3	Estimates costing Rs. 100 and upwards ...	3,000	...	3,000	To be appropriated under the S. C.'s sanction.
4	Petty Works ..	1,000	...	1,000	
	Total...	6,000	...	6,000	
	(*e*) *Miscellaneous.*				
1	Petty Works ...	500	...	500	

STATEMENT II-A.—*Details of Expenditure on Public Works.*

Part II.—Repairs.

No.	Project.		Grant.	Remarks and References.
	GRANT I.—(*Public Works.*)			
	2. Repairs.			
	(*a*) *Communications.*			
1	Reform by contract—			
	Materials	41,000		
	Cartage	9,000		
	Labor for reforming	4,000		
			54,000	
2	Labor for rolling	(vide page 25)..	1,940	
3	Repairs Materials	(Do)...	50,670	
4	Repairs to Culverts and foot-paths	...	1,000	
5	Repairs to Bridges—			
	Canal Bridges		2,000	
6	Petty works		600	
		Total...	1,10,210	
	(*b*) *Buildings.*			
1	Repairing the Vaccination Depot at Chintadripet, 7th Division		1,000	
2	Repairing the other portion of No. 3 Cottage Delivery Channel		400	
3	Repairing the Municipal Office premises, 3rd Division ...		1,000	
4	Repairing the Municipal Stables, 3rd Division		200	
5	Repairing Red Hills Bungalows		200	
6	Petty Works		1,000	
		Total...	3,800	

STATEMENT II-A.—*Details of Expenditure on Public Works.*

Part II.—Repairs.—(*Concluded*).

No.	Project.		Grant.	Remarks and References.
	GRANT I.—(*Public Works.*)			
	(*c*) *Drainage.*			
1	Estimate costing Rs. 100 and upwards		3,000	To be appropriated under the S. C.'s sanction.
2	Petty Works		1,000	
3	Pumping Stations.—			
	i. Triplicane Main Drain Labor &c,	(vide page 25)...	150	
	ii. Main Drain— Labor &c.	(Do 25)...	1,360	
	iii. Napier Park { Fitters' Staff	(Do 26)...	70	
	{ Labor &c.	(Do 25)...	4,000	
	iv. Rayapuram Labor &c.	(Do 26)...	40,000	
	v. Kistnampett { Fitters' staff	(Do 26)...	100	
	{ Labor	(Do 26)...	5,670	
	vi. De' Mellow's Rd. { Fitters' Staff	(Do 26)...	110	
	{ Labor	(Do 26)...	5,870	
	vii. Out-fall Channel Labor	(Do 26)...	290	
	viii. Spare Fireman	(Do 26)...	180	
	ix. Cleaning Main Drains	(Do 26)...	2,000	
	x. Do Cesspools	(Do 26)...	430	
	xi. Do Sewer No. 1	(Do 27)...	5,180	
	xii. Do do 2	(Do 27)...	5,400	
	xiii. Do do 3	(Do 27)...	410	
	xiv. Do Sewer 5th Division	(Do 27)...	520	
	xv. Hire of Coolies	(Do 29)...	39,890	
	xvi. Do Bullocks	(Do 29) .	57,800	
		Total...	1,73,430	
	(*d*) *Water-Supply.*			
1	Repairing Delivery Channel			
	i. Labor (vide page 27)	2,160		
	ii. Repairs Materials	7,000		
			9,160	
2	Repairing Fountains			
	i. Labor (vide page 27)	8,700		
	ii. Repairs Materials	14,300		
			23,000	
3	Repairing Pipes			
	i. Labor (vide page 27)	1,404		
	ii. Repairs Materials	7,506		
			8,910	
4	Red Hills Lake Staff (vide page 27)	...	930	
5	Petty Works	...	100	
		Total...	42,100	
	(*e*) *Miscellaneous.*			
1	Repairing and renewing wire fencing close to China Bazaar Road Popham's Broadway also the Esplanade 3rd Division ..		610	
2	Petty Works ...		500	
			1,110	

STATEMENT II-B.—*Details of Municipal Establishments.*

	No.	Salary per mensem.	Salary per annum.	Remarks and References.
GRANT I.—(*Public Works.*)				
2. Repairs				
(c) Drainage—				
i. Main Drain Storm Overflow—				
Syrang ...	1	15	180	
ii. Main Drain—				
Fitter ...	1	25	300	
iii. Napier Park—				
Engine Driver ...	1	40	480	
iv. Royapuram—				
Engine Drivers, 1st Grade, at Rs. 65 each ...	3	195		
Fitter, 1st Class ...	1	60		
Store-keeper ...	1	25		
	5	280	3,360	
v. Kistnampet—				
Engine Drivers at Rs. 40 each ...	2	80	960	
vi. De'Mellow's Road—				
Engine Drivers at Rs. 40 each ...	2	80	960	
vii. Outfall Channel—				
Overseer ...	1	25	300	
viii. Spare Engine Driver ...	1	30	360	
ix. Fitter, 1st Class, out-door stations ...	1	50	600	
x. Supervision by Conservancy Establishment—General (*Vide* Page 19)			6,950	
xi. Do St. Conservancy (do) ...			2,250	
Total...			16,700	
(*d*) Water Supply—				
Water-works and Machinery—				
Assistant Mechanical Engineer ...	1	400		
Head Clerk ...	1	40		
Clerk ...	1	25		
Do ...	1	15		
Peons, at Rs. 7 each ..	2	14		
	6	494		
Out-door—				
Overseers, at Rs. 35 each ...	2	70		For the better supervision of House connections and checking of meter readings which have been greatly increased and are annually being added to. The present staff is not able to exercise the necessary supervision and check owing to the increase in the public fountains and number of valves &c., with which they have to deal.
Do at „ 30 „ ...	2	60		
Do at „ 25 „ ...	2	50		
Do at „ 20 „ ...	6	120		
Store-keepers, at Rs. 12 each ...	4	48		
Fountain Fitters, at Rs. 12 each ...	11	132		
	27	480		
Delivery Channel—				
Walkmen, at Rs. 20 each ...	2	40		
Do at „ 15 „ ...	2	30		
	4	70		
Total...	37	1,044	12,528	

STATEMENT II-B.—*Details of Municipal Establishments.*—(Continued.)

	No.	Salary per mensem.	Salary per annum	Remarks and References.
GRANT I.—*concluded.*				
3. Establishment—				
(*a*) General—				
In-door—				
Engineer, P. W. D. ...	1	900		
Head Clerk ...	1	60		
Accountant ...	1	50		
Clerk ...	1	35		
Do ...	1	30		
Do at Rs. 25 each ...	2	50		
Do ...	1	20		
Do ...	1	15		
Duffadar ...	1	9		
Peons, at Rs. 7 each ...	3	21		
	13	1,190		
Supervisors at Rs. 150 each ...	2	300		
Do at Rs. 80 each ...	2	160		
Clerks, at Rs. 20 each ...	2	40		
Peons, at Rs. 7 each ...	4	28		
	10	528		
Total..	23	1,718	20,616	
Temporary staff ...			304	
			20,920	
Out-door—				
Overseer ...	1	55		Includes Rs. 5 for personal allowance.
Do ...	1	50		
Do at Rs. 40 each ...	2	80		
Do at Rs. 35 each ...	2	70		
Do at Rs. 30 each ..	2	60		
Peons, at Rs. 8 each ...	8	64		
Lascars, at Rs. 6 each ..	9	54		
Store-keepers, at Rs. 20 each ...	6	120		Provides for an additional Store-keeper for the new material Depot, Cook's Road.
Total...	31	553	6,636	
(*b*) Steam Road Roller—				
Engine Drivers, at Rs. 40 each ...	2	80	960	
GRANT II.—(*Education.*)				
3. Inspection—				
Inspecting School Master ...	1	40		
Do do ...	1	35		
Total...	2	75	900	

STATEMENT II-B.—*Details of Municipal Establishments.*—(Continued.)

	No.	Salary per mensem.	Salary per annum.	Remarks and References.
GRANT III.—(*Sanitation and Medical Services.*)				
1. Hospitals and Dispensaries—				
i. Triplicane Hospital—				
Hospital Assistant, 1st Class	1	65		Includes Rs. 10 Presidency allowance.
Matron	1	50		
Nurses at Rs. 25 each	2	50		
Head Ward Attendant	1	12		
Ward Attendants, at Rs. 7 each	3	21		
Compounder	1	9		
Purveyor	1	25		Hitherto charged to Diets &c.
Market Boy	1	6		
Cook	1	10		
Peon	1	7		
Lascar	1	6		
Ayah at Rs. 5 each	3	15		
Dhoby	1	12		
Toty men, at Rs. 6 each	2	12		Rise were hitherto drawing only Rs 4 each.
Do women, at Rs. 5 each	2	10		Includes an increase of Re 1 each sanctioned by S. C. on 16-10-96.
Total...	22	310	3,720	
ii. Black Town Dispensary—				
Civil Apothecary	1	105		Includes Rs. 30 Presidency allowance.
Hospital Assistant, 1st Class	1	65		Do „ 10 do
Do 3rd Class	1	35		Do „ 10 do
Peon	1	7		
Male attendant	1	6		
Female attendant	1	4		
Toty man	1	7		
Do woman	1	6		
Lascar	1	2		
Total...	9	237	2,844	
3. Vaccination—				
Deputy Inspector of Vaccination, 1st Class	1	80		
Asst. Dy. Inspector	1	30		
Do. at Rs. 25 each	3	75		
Clerk	1	20		
Vaccinators, 1st Class, at Rs. 18 each	8	144		
Do 2nd „ at Rs 10 „	8	80		
Probationers, at Rs. 7 each	8	56		
Peon	1	8		
Watchmen, at Rs. 6 each	8	48		
Sweeper	1	2		
Do at Re. 1 each	9	9		
Scavenger	1	½		
Total...	50	552½	6,630	
4. Registration of Births and Deaths—				
Head Clerk	1	45		
Clerk	1	20		
Do.	1	15		
Registrars, at Rs 30 each	3	90		
Do. at „ 26 „	2	52		
Do. at „ 22 „	2	44		
Do. at „ 20 „	1	20		
Conicopillays, at Rs. 14 each	4	56		
Do. at „ 12 „	4	48		
Do. at „ 10 „	6	60		
Peons at Rs. 7 each	23	161		
Total...	48	611	7,332	
5. Conservancy—				
General—				
Health officer	1	750		
Head Clerk	1	50		
Clerk	1	35		
Do	1	25		
Do at Rs. 20 each	2	40		
Carried over...	6	900	...	

STATEMENT II-B.—*Details of Municipal Establishments.*—(Continued.)

	No.	Salary per mensem.	Salary per annum.	Remarks and References.
Brought forward...	6	900		
GRANT III.—(*Concluded.*)				
5. Conservancy.—(*Concluded*).				
General—(*Concluded*).				
Clerk	1	15		
Duffadar	1	9		
Peons, at Rs. 7 each	2	14		
	10	938		
Sanitary Inspector	1	100		There are now 2 @ Rs 100 each
Do	1	80		
Do at Rs. 70 each	2	140		
Do at „ 60 „	3	180		
Peons at Rs. 7 each	7	49		
	14	549		(but this includes Rs 5 for personal allowance)
Out-door—				
Overseers at Rs. 50 each	4	200		
Do at „ 40 „	4	160		
Do at „ 35 „	4	140		
Do at „ 30 „	8	240		
Lascars at „ 6 „	8	48		
	28	788		
	52	2,275	27,300	
Temporary staff and Leave allowances ...	...	...	500	
			27,800	
Deduct 25 p. c. chargeable to Drainage ...	...	...	6,950	
Total...			20,850	
Street Conservancy—				
Maistry	1	8		
Duffadars at Rs. 8 each	20	160		
Peons at Rs. 7 each	76	532		
Turnkey	1	8		
Do at Rs. 6 each	7	42		
	105	750	9,000	
Deduct 25 p. c. chargeable to Drainage ...	...	...	2,250	
Total...			6,750	
House Conservancy—				
Duffadars (night) at Rs. 9 each	2	18		
Peons at Rs. 7 each	78	546		
Maistry at Kistnampet Wharf	1	10		
Do at Mylapore Wharf	1	15		
Total...	82	589	7,068	
(*o*) Night-soil Depots—				
Maistry at Mannally	1	12		
Do at Brick-kiln	1	12		
Do at Barber's Bridge	1	12		
Do at Cathivakam Road	1	12		
Do at Basin Road	1	10		
Do at Nungumbaukum	1	8		
Total...	6	66	792	
(*p*) Road Watering—				
Peons at Rs. 7 each ...	17	119	1,428	

STATEMENT II-B.—*Details of Municipal Establishments.*—(Continued.)

	No.	Salary per mensem.	Salary per annum.	Remarks and References.
	2	3	4	5
GRANT IV.—(*Miscellaneous Municipal Purposes*).				
1. Lighting—				
Inspection—				
Inspectors at Rs. 40 each ...	2	80		
Do. at ,, 30 ,, ...	2	60		
Total...	4	140	1,680	
2. Markets and Slaughter-houses—				
(*a*) General Market—				
Superintendent ...	1	30		Includes an increase of Rs. 5 recommended in view to restoring him to his former pay drawn in 1888.
Peons at Rs. 7 each ...	4	28		
Total ..	5	58	696	
(*b*) Smithfield Market—				
Superintendent ..	1	14		
Peons at Rs. 7 each ...	4	28		
Total...	5	42	504	
(*d*) Slaughter-houses—				
Superintendent at Perambore ...	1	20		
Do. at Monegar Choultry	1	20		
Do. at Choolay ...	1	15		
Do. at Triplicane (Chetty's Garden)...	1	12		Closed.
Peon ...	1	7		
	5	74	888	
Deduct...			132	Not required for 11 months for Triplicane S. H.
Total...			756	
4. Public Parks—				
(*a*) People's Park—				
Superintendent	1	100		
Clerk ...	1	20		
Sergeants at Rs. 15 each ...	2	30		
Head Maistry ...	1	15		
Second Maistry ...	1	10		
Peons at Rs. 6 each ...	8	48		Includes an increase of Re. 1 recommended in consideration of his long service.
Keeper in charge of Menagerie ...	1	7¼		
Do do do ...	1	6		
Do do do ...	1	5½		
Do do Aviary ...	1	6		
Do do Rabit shed, &c. ...	1	7		
Do do Elephant ...	1	7		
Total...	21	267¼	3,213	
(*b*) Napier Park—				
Maistry	1	9		
Peons at Rs. 6 each ...	3	18		
Watchman ...	1	5		
Total ..	5	32	384	
5. Survey of Land—				
Surveyor and Draftsman ...	1	50		
Lascars at Rs. 7 each ...	4	28		
Total...	5	78	936	
6. Fire—				
Engine Drivers at Rs. 25 each ...	4	100		
Firemen at Rs. 12-8 each ...	4	50		
Ladder and Hosemen at Rs 8 each ...	8	64		
Lascars at Rs. 6 each ...	8	48		
Do at Rs. 7 each ...	10	70		
Total...	34	332	3,984	
7. Other charges—				
(*m*) Stores—				
Store-keeper	1	60		
Clerk ...	1	20		
Head Lascar ...	1	8		
Lascars at Rs. 7 each ...	2	14		
Night Watchman ...	1	6		
	6	108	1,296	
Extra staff	...	...	80	
Total...			1,376	

STATEMENT II.B.—*Details of Municipal Establishments.*—(Continued.)

	No.	Salary per mensem.	Salary per annum.	Remarks and References.
	2	3	4	5
GRANT IV.—(*Concluded.*)				
7. Other Charges—				
(*n*) Workshops—				
Foreman	1	100		
Head Clerk	1	35		
Clerk	1	25		
Do.	1	20		
Do.	1	20		
Do.	1	15		
Store Clerk ...	1	17½		
Time-keeper ...	1	15		
Total...	8	247½	2,970	
GRANT V.—(*Supervision and Management*).				
1. Salaries—				
President ...	1	2,000	24,000	
Revenue Officer ...	1		4,650	Reckoned at 800 Rs. for 1 month & 350 Rs. each for 11 months.
			28,650	
2. Head Office—				
General Department—				
Head Clerk ...	1	125		
Clerk ...	1	35		
Do ..	1	20		
Record-keeper ...	1	30		
Accountant ...	1	25		
Muchi ...	1	10		
Duffadar ...	1	12		
Attender ..	1	10		
Do. ...	1	7		
Peons, at Rs. 8 each ...	4	32		
Do at ,, 7 ,, ...	2	14		
Watchmen, at Rs. 6 each ...	4	24		
Sweeper ...	1	5½		
Scavenger ..	1	5		
Total...	21	354½	4,254	
Extra Staff and Leave allowances ...			120	
3. Assessment and Collection—			4,374	
Assessment and Collection—				
Superintendent				
Assistant Superintendent ..	1	125		
Clerks, at Rs. 45 each ...	1	60		
Do ,, 40 ,, ...	2	90		
Do ,, 35 ,, ..	2	80		
Do ,, 30 ,, ...	2	70		
Do ,, 25 ,, ...	2	60		
Do ,, 20 ,, ...	5	125		
Do ,, 15 ,, ...	11	220		
Assessor, Building and Land Tax ...	21	315		
Assistant do ...	1	80		
Do do at Rs. 25 each	1	30		
Assessor, Profession, Vehicle and Animal Tax	2	50		
Do do ...	1	60		Includes Rs. 10 for personal allowance.
Do do ...	1	60		
Do- Payment for Occupation of Municipal Lands ...	1	55		
Kanaka Pillais, Buildings and Land Tax at Rs. 24 each ...	1	30		
Do do 22 ...	8	192		Includes an increase of Rs. 2 each recommended in consideration of increased work and responsibility.
Do do 20 ...	8	176		
Carried over...	8	160		
	79	2,038		

STATEMENT II-B.—*Details of Municipal Establishments.*—(Concluded.)

——	No.	Salary per mensem.	Salary per annum.	Remarks and References.
Brought forward...	79	2,038		
GRANT V.—(*Concluded.*)				
8. Assessment and Collection—(*Concluded.*)				
Kanaka Pillais, Vehicle and Animal Tax at Rs. 14 each ...	7	98		
Do Profession Tax at Rs. 14 each ...	5	70		
Do Payment for Occupation of Municipal Lands and Miscellaneous payments at Rs. 12 each ...	5	60		
Do (Relieving) ...	1	20		
Muchi ...	1	10		
Hurkara for carts at Rs 10 each ...	2	20		
Carts stamping man ...	1	8		
Duffadar ...	1	10		
Peons at Rs 7 each ...	15	105		
Watching Peons at the Distraint-yard at Rs. 6 each ...	2	12		
Distraint, &c., coolies at Rs. 5 each ...	12	60		
	131	2,511		
License Fees on Timber and Firewood—				
Clerk ...	1	30		
Inspectors at Rs. 25 each ...	2	50		Provides for an additional Inspector as one is found insufficient to grapple with the work.
Clerk at the Ennur Lock, Buckingham Canal	1	25		Includes increment of Re. 1 under the Standing Committee's Proceedings, No. 4. dated 17th November 1893.
Do do do ...	1	13		
Lascar do do at Rs. 7 each...	2	14		
Licensing Clerk at the Sea Customs office on security ...	1	40		
Assistant to do ...	1	20		
Kanaka Pillais, for measurement at do at Rs. 12 each ...	4	48		
Peons at do at Rs. 7 each...	6	42		
Remuneration to Govt. Clerk at the Adyar Lock ...	...	10		
Lascar do do ...	1	7		
Remuneration to Toll Farmer and the Madras and S. I. R. Companies ...	...	125		
	20	424		
Treasury and Accounts Branch—				
Head Accountant ...	1	70		
Accountant ...	1	45		
Do. at Rs 25 each ...	3	75		
Head Cashier ...	1	50		
Assistant Cashier ...	1	30		
Shroff ...	1	36		
Do ..	1	25		Includes Rs. 6 for personal allowance.
Do at Rs. 20 each ...	2	40		
Peons, at Rs. 7 each ...	3	21		
	14	392		
	165	3,327	39,924	
Deduct...			3	Increment above included is not due for April, May and June 1897.
Total...			39,921	

STATEMENT II-B.—*Details of Municipal Travelling allowances.*

——	No.	Allowance per mensem.	Allowance per annum.	Remarks and References.
GRANT I.—(*Public Works.*)—				
2. Repairs—				
(*d*) Water Supply—				
Assistant Mechanical Engineer ...	1	125	1,500	Includes a special allowance of Rs. 100 per mensem sanctioned by Government.
3. Establishment—				
(*a*) General—				
Supervisors, at Rs. 20 each ...	4	80	960	
GRANT II.—(*Education.*)				
3. Inspection—				
Inspecting School Masters, at Rs. 10 each ...	2	20	240	
GRANT III.—(*Sanitation and Medical Services*)—				
3. Vaccination—				
Deputy Inspector of Vaccination, 1st Class...	1	20	240	
4. Registration of Births and Deaths—				
Head Clerk ...	1	20	240	
5. Conservancy—				
Sanitary Inspectors, at Rs. 20 each ..	7	140	1,680	
Deduct 25 per cent. chargeable to Drainage.	...	...	420	
			1,260	
GRANT IV.—(*Miscellaneous Municipal Purposes*)—				
4. Public Parks—				
(*a*) People's Parks—				
Superintendent ...	1	10	120	For supervising Napier Park.
GRANT V.—(*Supervision and Management*)				
3. Assessment and Collection—				
Assessor, Building and Land Tax ...	1	20		
Assessor, Payment for Occupation of Municipal Lands ...	1	15		
Inspectors, T. and F. License Fees at Rs. 15 each	2	30		Provides for the additional Inspector.
Total...	3	65	780	

STATEMENT II-B.—*Details of Municipal Pensions.*

—	Pensions per mensem.	Pensions per annum.	Remarks and References.
Pensions—			
(*a*) Superior Grade—			
1. Dewan Bahd. P. Ramasawmy Chettyar ...	400 0 0	*	
2. Mr. N. Bazely ...	100 0 0		
3. G. C. Manickum Chetty ...	47 12 9		
4. A. Nullapah Mudali ...	27 8 0		
5. T. Arunagiri Mudali ...	27 8 0		
6. A. Lokiah Raju ...	26 1 7		
7. A. Somasundra Mudali ...	25 0 0		
8. C. V. Parthasarathi Naidu ...	20 9 4		
9. A. V. Parasurama Iyer ...	20 0 0		
10. P. Gurusawmy Mudali ...	19 6 4		
11. C. Murugasa Mudali ...	17 14 8		
12. A. Ponoorangam Naidu ...	16 3 4		
13. Mr. J. Gibson ...	15 0 3		
14. B. Ramasawmy Naick ...	15 0 0		
15. Mr. J. W. Saalfelt ...	14 12 7		
16. D. Rungasawmy Mudali ...	11 8 2		
17. A. Thavarajulu Naidu ...	11 8 0		
18. E. Thathacharry ...	11 0 0		
19. Mr. E. F. Rosemeyer ...	10 0 0		
20. D. Ruthna Pillay ...	10 0 0		
21. P. C. Narayanasawmy Chetty ...	9 0 0		
22. A. Soobbiah ...	8 0 0		
23. C. Bauboo Rao ...	6 2 10		
24. Streenivasaloo Naidu ...	4 5 4		
25. C. V. Raghava Chari ...	4 4 6		
26. A. Jayramulu Naidu ...	3 8 0		
27. C. Venkatasami Naidu ...	1 5 8		
	883 8 1	10,602 1 0	
Ananthanatha Pillay ..		450 0 0	Gratuity.
Mr. J. A. Jones ...		100 0 0	Do
		11,152 1 0	
Deduct...		400 0 0	Not required for No. 1 for March 1897.
Total...		10,752 1 0	
(*b*) Inferior Grade—			
1. M. Parthasarathy Naidu ...	4 0 0		
2. Syed Ghouse Sahib ...	4 0 0		
3. T. Santhoji Row ...	4 0 0		
4. Goolam Mustafa ...	4 0 0		
5. Solayappa Mudali ...	4 0 0		
6. Gulamali ...	4 0 0	*	
7. Hajee Ibraham ...	4 0 0	*	
8. Bauboo Row ...	4 0 0	*	
9. P. Munisawmy Naidu ...	4 0 0	*	
10. Iyasawmy ...	3 8 0		
	0 10 9		
	36 2 9	434 1 0	
Shaik Cassim		35 0 0	Gratuity.
Total...		469 1 0	

* To be settled by the Accountant General.

STATEMENT II-C.—*Details of Charges for Labor and Materials.*

—	No.	Monthly.	For 12 months.	Remarks and References.
GRANT I.—*Public Works.*				
2. Repairs—				
(*a*) Communications—				
i. Steam Road Roller—				
Firemen, at Rs. 20 each ...	2	40 0		
Flagmen, at Rs. 8 each ...	4	32 0		
Coolies with water-carts, at Rs 8 each.	4	32 0		
Watchmen, at Rs. 6 each	4	24 0		
		128 0	1,536	
Overtime ...			404	
			1,940	
ii. Repairs, Materials—				
Head Coolies, at Rs. 7 each ...	8	56 0		
Coolies, at Rs. 9 a set ...	88	792 0		
Watchmen, at Rs. 7 each ...	12	84 0		
Do. at „ 6 „ ...	16	96 0		Provides for two additional watchmen for the new material Depot, Cook's Road.
Cooly Painter at Napier Bridge.	1	7 0		
Gardener at Quibble Island Bridge ...	1	5 0		
		1,040 0	12,480	
Materials ...			20,000	
Average carting of materials ...			5,000	
Labour by water-cart coolies ...			1,000	
Material Depot Contingencies ...			2,500	Includes provision for the new Depot.
Extra Labor ...			9,690	
Total ..			50,670	
(*c*) Drainage—				
Pumping Stations—				
i. Triplicane Main Drain—				
Coolies, at Rs. 6 each ...	2	12 0	144	
ii. Main Drain—				
Storm Overflow—				
Northern outlet—				
Coolies, at Rs 6 each ...	6	36 0		
Southern outlet—				
Coolies at Rs. 7-8-0 each ..	2	15 0		
Do. at „ 6-8-0 „ ...	8	52 0		
		103 0	1,236	
Contingencies ...			120	
Total...			1,356	
iii. Napier Park—				
Fireman ...	1	15 0		
Pumpmen and Divers, at Rs. 8 each ...	2	16 0		
Coolies, at Rs. 7 each ...	2	14 0		
Watchman ...	1	6 0		
Scavenger ...	1	5 0		
		56 0	672	
Overtime ...			78	
Repairs, Materials, such as Fuel, Oil, Repairs and Sundries, &c. ...			3,250	
Total...			4,000	

STATEMENT II-C.—*Details of Charges for Labor and Materials*—(Continued.)

—	No.	Monthly.	For 12 months.	Remarks and References.
GRANT I—*Public Works* (*Contd.*)				
2. Repairs—(*Contd.*)				
(*c*) Drainage (*Contd.*)				
Pumping Stations—				
iv. Royapuram—				
Fitter, 2nd Class ...	1	30 0		
Assistant ...	1	15 0		
Firemen at Rs. 30 each ...	3	90 0		
Fitters (Pumpmen) at Rs. 20 .. each ...	3	60 0		
Engine Coolies, at Rs. 8 each ...	3	24 0		
Fitter Coolies, at Rs. 8 each ...	4	32 0		
Divers, at Rs. 8 each ..	9	72 0		
Coolies, at Rs. 7 each ...	19	133 0		
Watchmen, at Rs. 6 each ...	2	12 0		
Scavenger ...	1	5 0		
		473 0	5,676	
Overtime ...			1,040	
Repairs, Materials, such as Fuel, Oil, Tallow, Waste, Repairs and Sundries, &c. ...		...	33,284	
Total...			40,000	
v. Kistnampett—				
Firemen at Rs. 15 each ...	2	30 0		
Pumpmen at „ 8 „ ...	2	16 0		
Fitter Cooly ...	1	8 0		
Coolies, at Rs. 7 each ...	4	28 0		
Watchman ...	1	6 0		
		88 0	1,056	
Overtime ...			50	
Repairs, Materials, such as Fuel, Oil, Sundries, Repairs, &c. ...			4,568	
Total...			5,674	
vi. De'Mellow's Road—				
Firemen at Rs. 15 each ...	2	30 0		
Pumpmen at Rs. 8 each ..	2	16 0		
Divers at Rs. 8 each ...	2	16 0		
Fitter cooly ...	1	8 0		
Coolies at Rs. 7 each ...	4	28 0		
Watchman ...	1	6 0		
		104 0	1,248	
Overtime			50	
Repairs, Materials such as Fuel Oil, Sundries and Repairs, &c...			4,568	
Total...			5,866	
vii. Out-fall Channel—				
Coolies, at Rs. 6 each ...	4	24 0	288	
viii. Spare Fireman ...	1	15 0	180	
Fitters' Staff—				
Fitter, 2nd Class ...	1	20 0		
Assistant ...	1	15 0		
Total...		35 0	420	For working two Steam Road Rollers, De'Mellows Road, Kistnampet and the Napier Park Pumping Stations.
ix. Cleaning Main Drains—				
Royapuram Main Drain—				
Men, at Rs. 5-8-0 each ...	6	33 0	396	
Contingencies ...			4	
Other covered drains ...			1,600	
Total...			2,000	
x. Cleaning Cesspools—				
Napier Park—				
Men, at Rs. 6 each ...	6	36 0	432	

STATEMENT II-C.—*Details of Charges for Labor and Materials*—(Continued.)

—	No.	Monthly.	For 12 months.	Remarks and References.
GRANT I.—(*Public Works*)—(*Contd.*)				
2. Repairs—(*Contd.*)				
(*c*) Drainage—(*Contd.*)				
xi. Sewer No. I—				
Superintendent ..	1	12 0		
Peons, at Rs. 7 each	3	21 0		
Cooly ...	1	7 0		
Men, at Rs. 6 each ...	25	150 0		
Boys, at Rs. 3-8-0 each ...	6	21 0		
Boy ...	1	3 4		
Pairs of Bullocks with Drivers, at Rs. 22-8-0 each ...	9	202 8		
		416 12	5,001	
Contingencies ...			179	
Total...			5,180	
xii. Sewer No. 2—				
Superintendent ...	1	12 0		
Peons, at Rs. 7 each ...	4	28 0		
Men, at Rs. 6 each ...	24	144 0		
Boys, at Rs. 3-8-0 each ...	6	21 0		
Pairs of Bullocks with Drivers, at Rs. 22-14-0 each ...	10	228 12		
		433 12	5,205	
Contingencies ...			195	
Total...			5,400	
xiii. Sewer No. 3—				
Coolies, at Rs. 7 each ...	4	28 0		
Boys, at Rs. 3-4-0 each ...	2	6 8		
Total...		34 8	414	
xiv. Sewer 5th Division				
Peon ...	1	7 0		
Coolies at Rs. 6 each ...	6	36 0		
(*d*) Water Supply— ...		43 0	516	
1. i. Delivery Channel— ...				
Maistry in charge of the masonry shaft penstock and main valve ...	1	12 0		
Head Coolies at Rs. 6 each..	2	12 0		
Strainer Head Cooly ...	1	6 0		
Mile Coolies at Rs. 5 each ...	29	145 0		
Cistern Cooly ...	1	5 0		
		180 0	2,160	
2. i. Fountains—				
Turn Cocks at Rs. 8 each ...	16	128 0		
Do. „ 7 ...	12	84 0		
Fitter Coolies „ 7 ..	11	77 0		
Watchman at the General Hospital Fonntain ...	1	6 0		
Fountain Cleaners and Attenders at Rs. 5 each ...	85	425 0		
Gardener at Ice House Road Fountain ..	1	5 0		
		725 0	8,700	
3 i. Pipes—				
Valve Cleaners and Fitters at Rs. 9 each ...	13	117 0	1,404	
4. i. Red Hills Lake Staff—				
Tank Conservator ...	1	15 0		
Syrangs at Rs. 7 each ...	2	14 0		
Bungalow Peon ...	1	9 0		
Watchman at New Tower ...	1	7 0		
Lascars at Rs. 6. each ...	5	30 0		
Sweeper ...	1	2 8		
		77 8	930	

STATEMENT II-C.—*Details of Charges for Labor and Materials*—(Continued).

	Monegar Choultry.			Basin Bridge.			Pooliantope.			Choolay.			Lang's Garden.			Kistnampet.			Barber's Bridge.			Monthly.			For 12 months.			Remarks and References.
	No.	Rate.	Amount.	No.	Rate.	Amount.	No.	Rate.	Amount.	No.	Rate.	Amount.	No.	Rate.	Amount.	No.	Rate.	Amount.	No.	Rate.	Amount.							
GRANT I.—(*Public Works.*)																												
2. Repairs—																												
(*c*) Drainage—																												
xv. Hire of Coolies—																												
Maistry	4	7 0	28 0	5	7 0	35 0	1	7 0	7 0	3	7 0	21 0	3	7 0	21 0	2	7 0	14 0	2	7 0	14 0							
Men	115	5 8	632 8	115	5 8	632 8	10	5 8	55 0	72	5 8	398 0	82	5 8	451 0	62	5 8	341 0	83	5 8	456 8							
Boys and Girls	17	2 0	34 0	11	2 0	22 0	3	2 0	6 0	20	2 0	40 0	32	2 0	64 0	16	2 0	32 0	11	2 0	22 0							
Total ...			694 8			689 8			68 0			457 0			536 0			387 0			492 8	3,324	8 0	39,894	0	0	
xvi. Hire of Bullocks—																												
Bullocks, pairs, ordinary ...	34	17 8	595 0	41	17 14	732 14	3	17 8	52 8	16	14 12	236 0	19	18 8	351 8	22	17 8	385 0	61	16 8	1,006 8							
Do. single	...	... ...	... ...	...	... ...	... ...	...	... ...	... ...	7	8 12	61 4	...	... ...	... ...	2	11 8	23 0	14	10 0	140 0							
Drivers	34	5 0	170 0	41	5 0	205 0	3	5 0	15 0	23	6 0	138 0	19	5 8	104 8	24	5 8	132 0	75	6 4	468 12							
Total...			765 0			937 14			67 8			435 4			456 0			540 0			1,615 4	4,816	14 0	57,802	8	0	
GRANT III.—(Sanitation and Medical Services)—																												
5. Conservancy—																												
(*b*) Hire of Scavengers—																												
Street Conservancy—																												
Maistry																												
Men	4	7 0	28 0	5	7 0	35 0	1	7 0	7 0	3	7 0	21 0	3	7 0	21 0	2	7 0	14 0	2	7 0	14 0							
Women	108	5 8	594 0	108	5 8	594 0	19	5 8	104 8	52	5 8	286 0	66	5 8	363 0	56	5 8	275 0	47	5 8	258 8							
Boys and Girls	22	3 0	66 0	17	3 0	51 0	6	3 0	18 0	23	3 0	69 0	20	3 0	60 0	6	3 0	18 0	20	3 0	60 0							
Total...	2	2 0	4 0	...	... ...	... ...	...	... ...	... ...	...	... ...	... ...	7	2 0	14 0	...	... ...	... ...	3	2 0	6 0							
			692 0			680 0			129 8			376 0			458 0			307 0			338 8	2,981	0 0	35,772	0	0	
House Conservancy—																												
Men	46	5 8	253 0	12	5 8	66 0	...	... ...	... ...	48	5 8	264 0	37	5 8	203 8	14	5 8	77 0	25	5 8	137 8	1,001	0 0	12,012	0	0	
Total of Scavengers...																								47,784	0	0		
(*c*) Hire of Bullocks—																												
Street Conservancy—																												
Bullocks, Pairs, ordinary ...	67	17 8	1,172 8	76	17 14	1,358 8	7	17 8	122 8	35	14 12	516 4	37	18 8	684 8	38	17 8	665 0	29	16 8	478 8							
Do. for Lorries and Trollies	1	20 0	20 0	3	20 0	60 0	...	... ...	... ...	1	17 4	17 4	2	18 8	37 0	2	17 8	35 0	1	17 8	17 8							
Do. single	7	10 8	73 8	...	... ...	... ...	...	... ...	... ...	2	8 12	17 8	1	11 8	11 8	1	11 8	11 8	...	... ...	... ...							
Drivers	75	5 0	375 0	79	5 0	395 0	7	5 0	35 0	33	6 0	228 0	40	5 8	220 0	41	5 8	225 0	30	6 4	18 8							
Total...			1,641 0			1,813 8			157 8			779 0			953 0			937 0			683 8	6,964	8 0	83,574	0	0	
House Conservancy—																												
Bullocks, Pairs, ordinary ...	...	... ...	... ...	...	... ...	... ...	...	... ...	... ...	...	... ...	... ...	3	18 8	55 8	...	... ...	... ...	...	... ...	... ...							
Do. for Lorries and Trollies	12	20 0	240 0	5	20 0	... ...	...	... ...	... ...	1	14 12	14 12	6	18 8	111 0	7	17 8	122 8	4	17 4	70 0							
Do. single	33	10 8	346 8	33	10 8	346 8	5	12 8	62 8	5	17 4	86 4	6	18 8	333 8	17	11 8	195 8	20	10 0	200 0							
Drivers	45	5 0	225 0	38	5 0	190 0	5	5 0	25 0	11	8 12	96 4	29	11 8	209 0	24	5 8	132 0	24	6 4	150 0							
Total...			811 8			636 8			87 8	17	6 0	102 0			709 0			450 0			420 0	3,413	12 0	40,965	0	0	
Total of Bullocks...												299 4												1,24,539	0	0		

STATEMENT II-C.—*Details of Charges for Labor and Materials*—(Continued.)

	No.	Monthly.	For 12 months.	Remarks and References.
GRANT III.—(*Sanitation and Medical Services*)—(Contd.)				
5. Conservancy—(*Contd*).				
(*e*) Night Soil Depots and Shoots				
Kathewakum—				
Watchman ...	1	7 0		
Men, at Rs. 5-8-0 each ...	9	49 8		
Women, at ,, 3-0-0 ,, ...	5	15 0		
		71 8	858	
Contingencies ...			26	
Manally—				
Watchman ...	1	6 0		
Men, at Rs. 5-8-0 each ...	6	33 0		
Women, at ,, 3-0-0 ,, ...	3	9 0		
		48 0	576	
Contingencies ...			35	
Basin Road—				
Men, at Rs. 5-8-0 each ...	9	49 8		
Women, at ,, 3-0-0 ,, ...	5	15 0		
		64 8	774	
Contingencies ...			26	
Kodambakam—				
Men, at Rs. 5-8-0 each ...	2	11 0		
Woman ...	1	3 0		
		14 0	168	
Contingencies ...			12	
Nungumbaukum—				
Man ...	1	5 8		
Woman ...	1	3 0		
		8 8	102	
Contingencies ...			13	
Brick-kiln—				
Watchman ...	1	6 0		
Men, at Rs. 5-8-0 each ...	15	82 8		Provides for 5 additional men found necessary.
Women, at ,, 3-0-0 ,, ...	10	30 0		Do. 4 do. women do.
		118 8	1,422	
Contingencies ...			130	
Barber's Bridge—				
Men, at Rs. 5-8-0 each ...	12	66 0		
Women, at ,, 3-0-0 ,, ...	9	27 0		
		93 0	1,116	
Contingencies ...			184	
Mylapore—				
Watchman ...	1	6 0		
Do ...	1	5 0		
Men, at Rs. 5-8-0 each ...	27	148 8		
Women, at ,, 3-0-0 ,, ...	13	39 0		
		198 8	2,382	
Contingencies ...			24	
Carried over...			7,848	

STATEMENT II-C.—*Details of Charges for Labor and Materials*—(Continued.)

	No.	Monthly.	For 12 months	Remarks and References.
Brought forward...			7,848	
GRANT III.—*Sanitation and Medical Services*)—(contd.)				
5. Conservancy—(*contd.*)				
(*e*) Night Soil Depots and Shoots—				
Loading and unloading at Kistnampett—				
Watchman ...	1	6 0		
Men, at Rs. 5-8-0 each ...	13	71 8		
		77 8	930	
Plantation in the Mylapore Wharf—				
Maistry ...	1	6 0		
Gardeners, at Rs. 5 each ...	2	10 0		
Boy ...	1	3 4		
		19 4	231	
Contingencies ...			24	
Total...			9,033	
(*g*) Maintenance of Sewage Farms—				
Egmore—				
Picottahmen, at Rs. 5 each ...	2	10 0	120	
Dam's Road—				
Head Picottahman ...	1	7 0		
Picottahmen, at Rs. 6 each ...	2	12 0		
		19 0	228	
Poodoopet—				
Head Picottahman ...	1	8 0		
Picottahmen, at Rs. 6 each ...	5	30 0		
		38 0	456	
Royapettah—				
Picottahmen, at Rs. 6 each ...	2	12 0	144	
Contingencies ...			120	
			1,068	
(*k*) Burial and Burning Grounds—				
DeMellow's Road—				
Gardeners, at Rs. 5 each ...	4	20 0	240	
Washermanpet—				
Maistry ...	1	8 0		
Gardeners, at Rs. 5 each ...	4	20 0		
Boys, at Rs. 3-4-0 ...	2	6 8		
		34 8	414	
Royapuram—				
Gardener at Rs. 5 each ...	3	15 0	180	For New Burial ground Suriauarayana Chetty Street.
Brick-kiln—				
Gardener ...	1	5 0		
Boy ...	1	3 4		
		8 4	99	
Sterling's Road—				
Gardener ...	1	5 0	60	
Kistnampet—				
Gardeners at Rs. 5 each ...	2	10 0		
Boys, at Rs. 3-4-0 ...	2	6 8		
		16 8	198	
Kistnampet New Burial Ground—				
Maistry ...	1	6 8		
Gardeners, at Rs. 5 each ...	5	25 0		
		31 0	372	
Capper House—				
Maistry ...	1	6 0		
Gardeners at Rs. 5 each ...	4	20 0		
Boy ...	1	3 4		
		29 4	351	
Carried over ...			1,914	

STATEMENT II-C.—*Details of Charges for Labor and Materials*—(Continued.)

	No.	Monthly	For 12 months.	Remarks and References.
Brought forward..			1,914	
GRANT III.—(*Sanitation and Medical Services*)—(Contd.)				
5. Conservancy—(*Contd.*)				
(*k*) Burial and Burning Grounds—(*Contd.*)				
Yellapatha Matha Covil Road New Mahomedan Burial Ground—				
Maistry ...	1	6 0		
Gardeners, at Rs. 5 each ...	4	20 0		
Boy ...	1	3 4		
		29 4	351	
Amanjikarai Mahomedan Burial Ground—				
Gardeners, at Rs. 6 each ...	4	24 0	288	
Saidapet Cemetery—				
Watchman ...	1	6 0	72	Necessary until the Cemeteries, and Burial and Burning grounds are handed over to Government and the Health Department respectively.
Kilpauk Cemetery—				
Gardeners, at Rs. 6 each ...	4	24 0		
Watchman ..	1	6 0		
		30 0	360	
Total...			2,985	
(*p*) Road Watering—				
Coolies, at Rs. 5-0-0 each ...	155	775 0	9,300	
Repair of Carts, Hoses, &c. ..			3,000	
Contingencies—(Clothing, stationery, advertising, &c.) ...			150	
Extra watering ...			1,000	Watering during hot weather to protect road from breaking up.
			13,450	
Deduct for days working at Repairs Roads ...		...	1,000	
Total...			12,450	
GRANT IV.—(*Miscellaneous Municipal Purposes*)—				
1. Lighting—				
Inspection—				
Coolies, at Rs. 7-8-0 each ...	4	30 0	360	
2. Markets and Slaughter-houses—				
(*a*) General Market—				
Coolies, at Rs. 6 each ...	4	24 0		
Latrinemen, at Rs. 6 each ...	2	12 0		
		36 0	432	
Contingencies ..			168	
Clothing ...			100	
Total...			700	
(*b*) Smithfield Market—				
Coolies, at Rs. 6 each ..	4	24 0	288	
Contingencies ...			282	
Clothing ...			60	
Total...			630	

STATEMENT II-C.—*Details of Charges for Labor and Materials*—(Continued.)

	No.	Monthly.	For 12 months.	Remarks and References.
GRANT IV.—(*M. M. Purposes*)—(*Contd.*)				
2. Markets and Slaughter-houses—(*Contd.*)				
(*d*) Slaughter-houses—				
Monegar Choultry—				
Coo'		33 0	396	
Co ngencies			200	
Perambore—				
Coolies at Rs. 5 each ...	7	35 0		
Boy ...	1	3 4		
		38 4	459	
Contingencies ...			150	
De'Mellow's Road—Pig. S. H.				
Cooly ...	1	5 0	60	
Contingencies ...		...	20	
Choolay—				
Coolies at Rs. 5 each ...	4	20 0	240	
Contingencies ...		...	150	
Triplicane—				
Coolies, at Rs. 5 each ...	2	10 0	10	Closed. Required for March 97.
Mylapore—				
Coolies, at Rs. 5-8-0 each ...	2	11 0	132	
Contingencies ...		...	236	
			2,053	
Clothing		...	147	
Total..			2,200	
3. Avenues—				
Coolies, at Rs. 6 each ...	4	24		
Do. at Rs. 5 each ...	35	175		
Cupid's Bow Cooly ...	1	7		
Do. at Rs. 3-8-0 each ...	2	7		
		213	2,556	
Planting trees and bamboo fences, &c. ...			744	
			3,300	
4. Public Parks—				
(*a*) People's Park—				
General—				
Head Gardener ...	1	8 0		
Gardener ...	1	7 0		
Do. at Rs. 6-8-0 each ...	3	19 8		
Do. at ,, 6-0-0 ,, ...	5	30 0		
Do. at ,, 5-8-0 ,, ...	5	27 8		
Do. at ,, 5-0-0 ,, ...	10	50 0		
Do. at ,, 4-8-0 ,, ...	4	18 0		
Do. at ,, 4-0-0 ,, ...	4	16 0		
Do. at ,, 3-8-0 ,, ...	4	14 0		
Do at ,, 3-0-0 ,, ...	5	15 0		
Picottahmen at ,, 6-0-0 ,, ...	18	108 0		
Lamp lighter	1	6 0		
Scavenger	1	3 0		
Cost of food for animals—		322 0	3,864	
Grass cutters for animals at Rs. 3 each ...	2	6 0		
Cook for animals ...	1	3 0		
		9 0	108	
Feeding animals and birds ...			6,000	
Purchasing animals and birds ...			3,000	
Other Charges—				
Oil for Lighting ...			75	
Carts and Candles for Band ...			25	
Clothing for Sergeants and Peons...			100	
Weeding and cutting grass ...			1,000	
Carried over...			14,172	

STATEMENT II-C.—*Details of Charges for Labor and Materials*—(Concluded.)

—	No.	Monthly.	For 12 months.	Remarks and References.
Brought forward...			14,172	
GRANT IV.—(*M.M. Purposes*)—(*Contd.*)				
4. Public Parks—(*Contd*)				
(*a*) People's Park—				
Sundries, including carpenters' and bricklayers' wages ...			450	
Repairing gravel walks ...			50	
Repairing and painting Band-stand seats ...			75	
Repairing and painting Lamp-posts, Lanterns, and purchasing chimneys, &c. ...			50	
Purchasing tubs, manure, plants&c.			650	
Stationery ...			25	
Printing			25	
Advertising			120	
Total...			15,617	
(*b*) Napier Park—				
Gardener	1	6 0		
Do. at Rs. 5 each ...	3	15 0		
Do.	1	4 0		
Picottahmen at Rs. 6 each ...	18	108 0		
Cooly for cleaning sewage drain ...	1	5 0		
Do for cleaning cesspools and leading sewage ..	1	5 0		
Do. do.	1	4 0		
Boys at Rs. 3 each	3	9 0		
		156 0	1,872	
Clothing for Peons			25	
Cutting grass			300	
Contingencies			100	
Total...			2,297	
6. Fire—				
Training Coolies for working at Engines ...		21 0	252	
Maintenance—				
Oil, Hoses, and Fittings, &c. ...			830	
Repairs, Materials, such as fuel hoses, &c, for Steam Fire Engines			2,000	
Contingencies, such as clothing, stationery, house rent to drivers &c. ...			840	Includes house rent at Rs-5 per mensem to each of the Drivers.
Total ...			3,922	
7. Other Charges—				
(*a*) Esplanades—				
Wireman	1	7 0		
Peons, at Rs. 7 each ...	3	21 0		
Coolies, at Rs. 5 each ...	6	30 0		
		58 0	696	
Contingencies ...			70	
Clothing ...			34	
Total...			800	

STATEMENT IV-A.—*Probable Demand, Collection and Balance of Taxes for the year 1897-98*

Current.

Items.	Demand as originally assessed.	Remitted on appeal.	Demand as finally settled column 2, minus column 3.	Collection.	Remission on account of Vacant Houses &c.	Write off as irrecoverable.	Balance column minus column 5, 6 and 7.
1	2	3	4	5	6	7	8
	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.
Tax on Arts, &c.	70,000	1,000	69,000	65,400	1,000	...	2,600
Tax on Buildings	5,13,000	2,000	5,11,000	4,79,000	7,000	...	25,000
Tax on Lands	4,600	...	4,600	4,300	...	...	300
Water Tax on Buildings	2,05,200	800	2,04,400	1,91,600	2,800	...	10,000
Water Tax on Lands	1,840	...	1,840	1,720	...	...	120
Lighting Tax on Buildings ...	64,120	250	63,870	59,870	870	...	3,130
Lighting Tax on Lands ...	580	...	580	530	...	...	50
Tax on Vehicles with Springs ...	30,900	600	30,300	27,000	1,900	...	1,400
Tax on Animals ...	29,200	500	28,700	25,600	1,500	...	1 600
Tax on carts and other Vehicles without springs ...	19,500	...	19,500	19,500	...	...	...
Tolls ...	42,000	...	42,000	42,000	...	...	...
Payment for occupation of Municipal Lands ...	10,000	200	9,800	8,000	850	...	950
Esplanades, &c., grazing rents ...	660	...	660	660	...	...	...
Rent of Cart-stands ...	1,850	...	1,850	1,850	...	...	...
Rent of Municipal Wharf ...	1,600	...	1,600	1,600	...	...	...
Sale of Rubbish ...	6,660	...	6,660	6,660	...	...	...
General Market ...	10,830	...	10,830	10,830	...	...	...
Smithfield Market ...	5,000	...	5,000	5,000	...	...	...
Income from Slaughter-houses ...	11,390	...	11,390	11,390	...	...	...
Other fees—Slaughter of animals for food ...	27,050	...	27,050	27,050	...	...	...
Private Markets ...	1,950	...	1,950	1,950	...	...	...
Cart-stand Fees ...	390	...	390	390	...	...	...

STATEMENT IV—B.

Arrears.

Items.	Balance of old demand.	Arrears of previous year.	Total demand.	Collection.	Remission.	Write off.	Balance column 4 minus columns 5, 6, & 7.
1	2	3	4	5	6	7	8
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Tax on arts, &c. ...	600	2,600	3,200	1,600	400	600	600
Tax on Buildings ...	3,500	41,800	45,300	36,000	4,000	300	5,000
Tax on Lands ...	100	350	450	100	...	250	100
Water Tax on Buildings ...	1,350	16,720	18,070	14,000	2,100	170	1,800
Water Tax on Lands ...	40	140	180	40	...	100	40
Lighting Tax on Buildings ...	440	5,230	5,670	4,500	500	50	620
Lighting Tax on Lands ...	10	60	70	10	...	30	30
Tax on Vehicles with springs ...	600	1,300	1,900	200	300	800	600
Tax on Animals ...	500	1,100	1,600	200	200	700	500
Payment for occupation of Municipal Lands ...	100	900	1,000	500	150	300	50

Statement of Loans for 1897—98.

Amount of loan and rate of interest.	For what purpose and terms on which obtained and the year in which taken.	Date of Government Sanction.	Amount paid. Up to 31st March 1897. Number of years.	Amount paid. Up to 31st March 1897. Amount.	Amount paid. In 1897-98.	Amount transferred to Sinking Fund. Up to 31st March 1897. Number of years.	Amount transferred to Sinking Fund. Up to 31st March 1897. Amount.	Amount transferred to Sinking Fund. In 1897-98.	Invested. In Government Securities.	Invested. In Savings Bank.
1	2	3	4	5	6	7	8	9	10	11
14,30,000	4 p.c.	Water Works Project—Repayable in 50 years by a Sinking Fund at 2 per cent. per annum. Taken in 1869—74.	No. 2327, dated 17th July 1869, P. W. D., and No. 1279, dated 11th September 1878, P. W. D.	...	...	26	7,94,300	27,800	8,21,800	...
20,000	6 p.c.	Purchase of Smithfield Market—Repayable in 30 years by a Sinking Fund of Rs. 440 per annum. Taken in 1879.	No. 1699, dated 5th September 1879, F. D.	...	...	17	8,200	700	8,900	...
2,50,000	5 p.c.	Extension of Water Supply—Repayable in 30 years by a Sinking Fund of Rs. 4,640 per annum. Taken in 1882.	No. 2505, dated 23rd December 1881, F. D.	...	...	15	95,400	7,700	1,03,100	...
1,00,000	5 p.c.	Construction of Drains and Sewers for the Drainage of Black Town. Repayable in 30 years by a Sinking Fund of Rs. 1,850 per annum. Taken in 1882.	Do.	...	...	15	38,100	3,000	41,100	...
3,00,000	5 p.c.	do. do. Rs. 5,860 do. 1853.	No. 363, dated 15th February 1883, F. D.	...	...	14	1,01,700	9,100	1,10,800	...
18,000	5 p.c.	do. do. Rs. 5,720 do. 1885.	No. 487, dated 9th March 1885, F. D.	...	...	11	77,500	8,100	85,600	...
2,82,030	6 p.c.	Do. do. do.	No. 11. M. dated 10th Apl. 1885, F. D.	...	...					
1,00,000	6 p.c.	Repayable in 50 years by a Sinking Fund of Rs. 820 per annum. Taken in 1887.	No. 458, dated 30th Sept. 1885, F. D.	...	...	10	7,700	1,000	8,700	...
1,50,000	5 p.c.	Do. Repayable in 50 years by a Sinking Fund of Rs. 1,160 per annum. Taken in 1888.	No. 765, M., dated 11th August 1887, L. & M.	...	...	10	7,700	1,000	8,700	...
1,50,000	5 p.c.	Do. Rs. 1,210 do. 1889.	No. 852, M. dated 4th August 1888, L. & M.	...	...	9	10,300	1,500	11,800	...
20,000	5 p.c.	Extension of Water Supply—Repayable in 50 years by a Sinking Fund of Rs. 170 per annum. Taken in 1889.	No. 1193, M., dated 18th September 1889, L. & M.	...	...	8	8,900	1,500	10,400	...
50,000	5 p.c.	Construction of Drains and Sewers for the Drainage of Black Town—Repayable in 50 years by a Sinking Fund of Rs. 400 per annum. Taken in 1890.	No. 1427, M., dated 25th October 1889, L. & M.	...	...	8	1,100	200	1,300	...
4,00,000	4 p.c.	Extension of Water-Supply— Taken in 1895.	No. 1562 M. dated 18th October 1890.	...	...	7	2,500	500	3,000	...
1,00,000	4. p.c.	Construction of Market	No. 16 M. Mis. dated 6th January 1895.	...	...	2	5,700	3,200	8,900	...
			To be sanctioned.	...	...	...	...	800	800	...
33,70,000				...	...	...	11,51,400	*64,300	12,16,200	...

* Represents the value of Promotes for the annual allotments shown in Statement II *plus* interest realized on previous investments on market loans.

General Fund.

Items.	Estimate for 1897-98. Details of Minor Heads.	Estimate for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97	Budget Estimate for 1896-97.	Actuals of 1895-96.	Remarks.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	
Receipts.						
1. Opening Balance ...	...	3,33,750	5,09,710	2,00,000	2,40,748	
2. Municipal Rates and Taxes ...	...	7,00,900	6,73,450	6,86,020	6,91,561	
3. Revenue derived from Municipal property and powers apart from Taxation ...	...	2,69,690	2,58,210	2,45,060	2,61,797	
4. Grants and Contributions ...	...	33,010	1,82,910	1,82,910	3,83,033	
5. Miscellaneous ...	...	7,400	7,800	6,600	8,707	
6. Extraordinary and Debt ...	...	1,00,000	...	...	...	
Advances Recovered ...	...	6,000	26,300	1,000	5,766	
Transfer from W. W. Fund ...	...	...	...	8,590	...	
Do. L. do.	...	...	...	4,150	...	
Total...	...	14,50,750	16,58,380	13,34,330	15,91,612	
Charges.						
I. Public Works ...	...	7,67,560	5,93,050	3,52,110	4,21,997	
II. Education ...	...	13,690	14,490	13,190	12,146	
III. Sanitation and Medical Services ...	...	3,47,450	4,21,530	3,60,130	3,50,731	
IV. Miscellaneous Municipal Purposes ...	...	1,02,840	99,630	98,080	1,10,103	
V. Supervision and Management ...	...	67,670	80,020	70,960	66,697	
Repayment of Debt ...	...	18,310	17,460	17,460	17,460	
Interest on Loan ...	...	64,520	67,920	62,520	63,682	
Advances Recoverable ...	...	...	20,000	...	30,268	
Refund of other than Current Collection ...	...	4,250	4,250	4,250	2,348	
Pensions ...	...	11,220	6,280	5,550	6,472	
Transfer to W. W. Fund ...	...	...	...	...	...	
Closing Balance ...	...	53,240	3,33,750	3,50,080	5,09,708	
Total..	...	14,50,750	16,58,380	13,34,330	15,91,612	

Water Works Fund.

Items.	Estimate for 1897-98. Details of Minor Heads.	Estimate for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals of 1895-96.	Remarks.
1	2	3	4	5	6	7
Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Opening Balance ...		2,870	59,150	210	23,678	
2. Municipal Rates and Taxes—						
(*d*) Water Tax on Buildings (Sec. 138)...	2,05,600		1,94,630	1,95,200	1,97,211	
(*e*) Do on Lands (Sec. 138)	1,760		1,780	1,600	1,695	
3. Revenue derived from Municipal Property &c.—	...	2,07,360	...	...	7	
(*h*) Premium on Loan ...	...		...	...	...	
5. Miscellaneous—			...	...	32,500	
(*a*) Payment for water for non-domestic purposes ...	22,000		22,000	18,000	19,462	
(*b*) Sundry Receipts—Water Works ...	2,800		2,800	2,800	2,907	
(*c*) Refund from expenditure of previous years ...	...		...	400	739	
6. Extraordinary and Debt—		24,800	...	...	...	
(*a*) Water Works Loan of 1895,	...		...	...	4,00,000	
(*b*) Realization of Sinking Fund Interest on Water Works Loan of 1869-73 ...	28,000		27,000	27,000	26,366	
Advances Recovered ..		28,000	...	...	...	
Transfer from General Fund ...			...	...	...	
Total...	...	2,63,030	3,07,360	2,45,210	7,04,565	
Charges.						
1. Public Works—						
1. New Works—Buildings ...	5,090		...	...	...	
Do Water Supply	6,000		63,320	20,000	4,27,982	
2. Repairs—Buildings ...	600		1,130	500	1,017	
Do Water Supply—Repairs to works ...	42,100		49,490	36,500	46,516	
Establishment ...	12,530		11,000	11,690	10,369	
Allowances ...	1,500		1,210	300	286	
Leave Allowances ...	120		120	120	45	
3. Establishment—General—In-door, ...	2,160		2,000	2,160	1,797	
5. Mis. W. W. Contingent ...	500		500	500	327	
IV. Mis. Munl. Purposes—		70,600				
7. Other Charges—						
Payment for Red Hills Water ...	17,000		17,300	14,000	13,476	
Contribution to Provincial Funds	6,000		6,000	6,000	6,000	
Stores ..	340		340	340	267	
Workshops ...	590		600	640	608	
V. Supervision and Management—		23,930				
1. Salaries of Officers ..	5,780		7,640	6,720	6,440	
2. Head Office ...	1,240		1,250	1,240	1,260	
3. Assessment and Collection,	10,570		11,950	10,450	9,586	
4. Contribution for Central Office and Audit establishment ...	500		500	500	500	
Repayment of Debt—		18,040				
Sinking Fund—						
W. W. Loan, 1869—73	28,600		28,600	28,600	28,600	
W. S. Ex. Loan, 1882	4,640		4,640	4,640	4,640	
W. W. Loan, 1889	170		170	170	170	
W. W. Loan, 1895	3,050		3,050	3,050	3,050	
Interest on Loan—		36,460				
W. W. Loan, 1869—73 ...	57,200	...	57,200	57,200	57,200	
W. S. Ex. Loan, 1882 ...	12,500	...	15,880	12,500	14,563	
W. W. Loan, 1889 ...	1,000	...	1,000	1,000	1,000	
W. W. Loan, 1895 ...	16,000	...	16,000	16,000	8,000	
Advances Recoverable ...		86,700	...	...	...	
Refund of other than Current Collection ...		...	...	...	1,710	
Transfer to General Fund ...		600	3,600	600	...	
Closing Balance ...		...	...	8,590	59,156	
Total...	...	26,700	2,870	1,200		
		2,63,030	3,07,360	2,45,210	7,04,565	

Lighting Fund.

Items.	Estimate for 1897-98. Details of Minor Heads.	Estimate for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals of 1895-96.	Remarks.
1	2	3	4	5	6	7
Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Opening Balance ...	...	26,400	30,630	26,480	26,899	
2. Municipal Rates and Taxes—						
(*f*) Lighting Tax on Buildings (Sec. 148)	64,370		60,940	62,330	62,918	
(*g*) Do on Lands (Sec. 148)	540		550	540	597	
3. Miscellaneous. ...		64,910	...	...	...	
(*e*) Refund from Expenditure of previous years ...	...		...	100	...	
Advances Recovered ...	...		9,600	9,000	...	
Total...	...	91,310	1,01,720	98,450	90,414	
Charges.						
I. Public Works—						
3. Establishment—General-In-door.	...	540	500	540	435	
IV. Mis. Munl. Purposes—						
1. Lighting ...	71,040		69,100	50,040	49,977	
7. Other Charges—						
Stores ...	80		80	80	67	
Workshops ...	150		150	160	152	
V. Supervision and Management		71,270	...	...	...	
1. Salaries of Officers ...	1,430		1,910	1,680	1,610	
2. Head Office ...	310		320	310	315	
3. Assessment and Collection	2,640		2,990	2,610	2,396	
4. Contribution for Central Office and Audit establishment ...	120		120	120	125	
Advances Recoverable ..		4,700	...	...	...	
Refund of other than Current Collection ...		...	...	...	4,576	
Transferred to Genl. Fd. ...		150	150	150	132	
Closing Balance ...		...	...	4,150	...	
Total...	...	91,310	1,01,720	98,450	90,414	

REVENUE DEPARTMENT,
MUNICIPAL OFFICE,
MADRAS, 2*nd March* 1897.

President, Municipal Commission.

PRINTED AT THE EMPRESS OF INDIA PRESS, MADRAS.—1897.

MUNICIPALITY OF MADRAS.

REVISED ESTIMATE OF RECEIPTS AND CHARGES FOR 1896-97.

Abstract of Revenue and Capital Accounts for 1896-97.

	Revenue.		Capital.		Total.		Remarks.
	Revised Estimate, 1896-97.	Budget Estimate, 1896-97.	Revised Estimate, 1896-97.	Budget Estimate, 1896-97.	Revised Estimate, 1896-97.	Budget Estimate, 1896-97.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Receipts.							
1. Opening Balance ...	*2,28,000	8,400	3,71,490	2,18,290	5,99,490	2,26,690	
2. Municipal Rates and Taxes ...	9,31,350	9,45,690	...	...	9,31,350	9,45,690	
3. Revenue derived from Municipal property and powers apart from Taxation ...	2,58,210	2,45,060	...	...	2,58,210	2,45,060	
4. Grants and Contributions.	32,910	32,910	1,50,000	1,50,000	1,82,910	1,82,910	
5. Miscellaneous ...	32,600	27,900	...	...	32,600	27,900	
6. Extraordinary and Debt.	27,000	27,000	...	...	27,000	27,000	
Advances Recovered ...	35,900	10,000	...	...	35,900	10,000	
Grand Total...	15,45,970	12,96,960	5,21,490	3,68,290	20,67,460	16,65,250	
Charges.							
I. Public Works ...	5,95,030	4,24,420	1,27,290	...	7,22,320	4,24,420	
II. Education ...	14,490	13,190	...	...	14,490	13,190	
III. Sanitation and Medical Services ...	3,86,530	3,60,130	35,000	...	4,21,530	3,60,130	
IV. Miscellaneous Municipal Purposes ...	1,93,200	1,69,340	...	...	1,93,200	1,69,340	
V. Supervision and Management ...	1,06,700	94,590	...	...	1,06,700	94,590	
Repayment of Debt ...	53,920	53,920	...	...	53,920	53,920	
Interest on Loan ...	1,58,000	1,49,220	...	...	1,58,000	1,49,220	
Advances Recoverable ...	20,000	...	...	...	20,000	...	
Refunds ...	8,000	5,000	...	...	8,000	5,000	
Pensions and Gratuities ...	6,280	5,550	...	...	6,280	5,550	
Total...	15,42,150	12,75,360	1,62,290	...	17,04,440	12,75,360	
Closing Balance ...	3,820	21,600	3,59,200	3,68,290	3,63,020	3,89,890	
Grand Total...	15,45,970	12,96,960	5,21,490	3,68,290	20,67,460	16,65,250	

*Includes Rs. 17,790 transferred from Capital on account of charges incurred in previous years for improvement to Black Town Sewage Farm and debited to Revenue.

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges), 1896-97.*

Receipts.

Items.	Actuals of the 1st 8 months of 1896-97.	Actuals of the last 4 months of 1895-96.	Probable receipts of the last 4 months of 1896-97.	Total of columns 2 and 4	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 & 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Opening Balance—						
(a) General Fund ...	5,09,708	...	2	5,09,710	2,00,000	
(b) Water Works Fund ...	59,156	...	-6	59,150	210	
(c) Lighting Fund ...	30,629	...	1	30,630	26,480	
Total...	5,99,493	...	-3	5,99,490	2,26,690	
2. Municipal Rates and Taxes—						
(a) Tax on arts, &c. (Sec. 103) ...	35,567	34,303	32,423	68,000	65,500	Excess over Budget may be attributed to activity in collection.
(b) Tax on Buildings (Sec. 119) ...	2,69,240	1,55,548	2,17,960	4,87,200	4,98,000	Probable receipts of last 4 months of 1896-97 have been estimated under considerable disadvantage, and are therefore very far from reliable, the demand formed on the quinquennial general revision of the 2nd Division being still unsettled in consequence of nearly one half thereof being under appeal awaiting decision by appeal Boards of the Commissioners, whose sittings are likely to continue till about the end of the year.
(c) Tax on Lands (Sec. 119)	2,324	754	2,176	4,500	4,670	
(d) Water Tax on Buildings (Sec. 138) ...	1,07,398	60,805	87,232	1,94,630	1,95,200	
(e) Water Tax on Lands (Sec. 138) ...	906	220	874	1,780	1,600	
(f) Lighting Tax on Buildings (Sec. 148) ...	33,678	19,434	27,262	60,940	62,330	
(g) Lighting Tax on Lands (Sec. 148) ...	290	94	260	550	540	
(h) Tax on Vehicles with springs (Sec. 153) ...	18,189	8,666	9,011	27,200	29,550	The diminution may be ascribed to bad season in addition to introduction of Tramway and opening of East Coast Railway.
(i) Tax on Animals (Sec. 153) ...	17,774	7,585	8,026	25,800	27,550	
(j) Tax on Carts and other Vehicles without springs (Sec. 164) ...	18,128	1,779	1,372	19,500	19,500	
(k) Tobacco Duties ...	...	7	...	...	...	
(l) Tolls on Vehicles and animals entering Municipal Limits (Sec. 170)..	27,500	12,750	13,750	41,250	41,250	
Total..	5,30,994	3,01,945	4,00,356	9,31,350	9,45,690	
3. Revenue derived from Municipal property and powers apart from Taxation—						
(a) i. Payment for Occupation of Municipal Lands (Sec. 136) ...	4,841	4,223	4,159	9,000	8,000	Budget is likely to be exceeded owing to larger occupation than anticipated.
ii. Rent of Lands and Buildings not falling under (Sec. 136) ...	11,470	6,459	2,530	14,000	11,000	Larger occupation than Budget anticipation.
(b) i. Sale-proceeds of Lands.	1,155	446	345	1,500	6,000	Restriction of sale of Municipal Lands attached to Buildings.
ii. Esplanades, &c., Grazing Rents ...	204	68	66	270	200	Budgeted low.
	17,670	11,196	7,100	24,770	25,200	
Carried over...	5,30,994	3,01,945	4,00,356	9,31,350	9,45,690	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges), 1896-97.*

Receipts.—(*Continued.*)

Items.	Actuals of the 1st 8 months of 1896-97.	Actuals of the last 4 months of 1895-96.	Probable receipts of the last 4 months of 1896-97.	Total of columns 2 and 4	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...	5,30,994	3,01,945	4,00,356	9,31,350	9,45,690	
3. Revenue derived from Municipal property and powers apart from Taxation—(*Contd*). ...	17,670	11,196	7,100	24,770	25,200	
iii. Rent of Cart-stands ...	1,220	820	400	1,620	1,600	
iv. Rent of Munl. Wharf ...	...	1,600	1,600	1,600	1,600	
v. Produce of Lands, Gardens, &c.—						
(1) People's Park ...	3,658	1,816	1,492	5,150	5,150	
(2) Napier Park ...	1,817	960	603	2,420	3,200	Grass growth limited by heavy rain.
(3) Sewage Farms ...	19,100	7,455	6,340	25,440	25,440	
vi. Sale-proceeds of old Materials ...	30	...	270	300	300	
(c) Conservancy Receipts—Sale of Rubbish ...	4,155	1,774	1,385	5,540	5,530	
(d) i. Income from Markets (Sec. 362)—						
(1) General Market ...	5,944	4,736	4,616	10,560	10,410	Interest on overdue instalments of rents
(2) Smithfield Market...	3,189	691	1,131	4,320	4,540	Remission for vacancy of stalls under repair.
(3) Mylapore Market ...	16	775	4	20	...	
ii. Income from Slaughter Houses (Sec. 345)	6,540	3,771	4,540	11,080	10,930	Interest on overdue instalments.
(e) Other Fees—						
i. Import of Timber and Firewood (Sec. 341).	66,675	12,789	20,325	87,000	80,000	Excess is due to larger imports of Timber by sea than anticipated.
ii. Slaughter of Animals for Food (Sec. 347).	15,897	8,267	11,653	27,550	25,570	Arrears and interest on overdue instalments.
iii. Private Markets (Sec. 362) ...	...	375	1,950	1,950	1,950	
iv. Licenses Registration, &c., under Sections 210, 288, 289, 290, 294, 320, 332, 335, 338, 343, 346, 379, 383. ...	13,118	11,008	13,882	27,000	27,000	
v. Cart-stand Fees ...	...	96	390	390	390	
vi. Distraint Fees ...	3,249	3,281	2,751	6,000	6,000	
(f) Fines under Municipal and other Acts—						
i. Municipal ...	1,512	1,653	1,988	3,500	2,000	Budget likely to be exceeded.
ii. Police ...	...	...	...	...	...	
(g) Interest on Investments General ...	7,500	...	4,500	12,000	8,250	Investments larger than anticipated.
(h) Premium on Loan ...	...	...	...	...	...	
Total...	1,71,290	73,063	86,920	2,58,210	2,45,060	
Carried over...	7,02,284	3,75,008	4,87,276	11,89,560	11,90,750	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges), 1896-97.*

Receipts.—(*Concluded.*)

Items.	Actuals of the 1st 8 months of 1896-97.	Actuals of thelast 4 months of 1895-96.	Probable receipts of thelast 4 months of 1896 97.	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...	7,02,284	3,75,008	4,87,276	11,89,560	11,90,750	
4. Grants & Contributions.						
(*a*) From Government—						
i. Roads ...	9,058	...	2	9,060	9,060	
ii. Repairing structures of the Bridges over the Cooum and over the Buckingham Canal ...	4,443	...	-3	4,440	4,440	
iii. Other purposes—						
(1) Compensation for Tax on Salaries ..	12	1,929	3,788	3,800	3,800	
(2) Do. for Tax on places used for sale of Spirituous and Intoxicating Liquors ...	13,607	...	3	13,610	13,610	
(3) Zoological Collection in People's Park ...	2,000	...	...	2,000	2,000	
(4) Incinerators ...	...	1,00,000	...	...	...	
(5) Conservancy carts ...	...	50,000	...	...	...	
(6) New Drainage Scheme.	1,50,000	2,00,000	...	1,50,000	1,50,000	
Total...	1,79,120	3,51,929	3,790	1,82,910	1,82,910	
5. Miscellaneous.						
(*a*) Payment for Water for non-domestic purposes...	19,145	4,140	2,855	22,000	18,000	Greater consumption of water than anticipated.
(*b*) Sundry Receipts—						
Water Works ..	336	2,507	2,464	2,800	2,800	
(*c*) Other Items ...	1,892	2,645	2,108	4,000	4,000	
(*d*) Sale of Lymph ...	1,779	848	421	2,200	2,100	Increased sale.
(*e*) Refund from Expenditure of previous years ...	1,539	890	61	1,600	1,000	Budgeted low.
Total...	24,691	11,030	7,909	32,600	27,900	
6. Extraordinary and Debt—						
(*a*) Loans—						
In the open market from private individuals ...						
i. Water Works Loan of 1895. ...						
(*b*) Realization of Sinking Fund—						
Interest on Water Works Loan of 1869—73 ...	13,389	58	13,611	27,000	27,000	
	13,389	58	13,611	27,000	27,000	
Advances Recovered—						
i. Permanent ...	53	50	7	60	...	
ii. Others ...	56,155	-20,553	-20,315	35,840	10,000	Budget low.
	56,208	-20,503	-20,308	35,900	10,000	
Total Receipts...	9,75,692	7,17,522	4,92,278	14,67,970	14,38,560	
Grand Total...	15,75,185	7,17,522	4,92,275	20,67,460	16,65,250	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges), 1896-97.*

Charges.

Items.	Actuals of the 1st 8 months of 1896-97.	Actuals of the last 4 months of 1895-96.	Probable charges ofthelast 4 months of 1896-97.	Total of columns 2 and 4	Budget grant 1896-97 excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
GRANT I.—(Public Works)—						
1. New Works—						
(*a*) Communications ...	3,890	-2,022	10,530	14,420	15,060	
(*b*) Buildings ...	20,985	22,536	72,015	93,000	4,300	
(*c*) Drainage ...	37,323	28,240	26,147	63,470	800	
(*d*) Water-supply ...	45,697	4,06,886	17,623	63,320	20,000	
(*e*) Miscellaneous ...	7	330	523	530	530	
	1,07,902	4,55,970	1,26,838	2,34,740	40,690	
2. Repairs—						
(*a*) Communications ...	82,897	52,989	58,203	1,41,100	1,05,400	
(*b*) Buildings ...	9,004	7,341	10,326	19,330	8,140	
(*c*) Drainage—						
Repairs to Works, &c. ...	96,347	55,483	69,603	1,65,950	1,58,480	
Establishment ...	3,634	10,645	11,056	14,690	14,690	
Overtime ...	608	281	322	930	930	
Allowance ...	...	364	490	490	450	
Leave Allowances ...	...	45	150	150	150	
(*d*) Water-supply—						
Repairs to works, &c. ...	26,140	20,103	23,350	49,490	36,500	
Establishment ...	7,092	3,509	3,908	11,000	11,690	Savings.
Allowances ...	702	86	508	1,210	300	Additional carriage allowance to the Assistant Mechanical Engineer.
Leave Allowances ...	88	...	32	120	120	
(*e*) Miscellaneous ...	101	630	769	870	500	
	2,26,613	1,51,476	1,78,717	4,05,330	3,32,350	
3. Establishment—						
(*a*) General—						
In-door ...	12,981	6,719	7,019	20,000	20,810	Savings.
Out-door ...	4,242	2,006	2,158	6,400	6,400	
Allowances ...	640	305	320	960	960	
Leave Allowances ...	66	9	174	240	240	
(*b*) Steam Road Roller—						
Establishment ...	640	320	320	960	960	
Overtime ...	159	101	241	400	600	Budget excessive.
Fitters' Staff ...	83	46	57	140	140	
	18,811	9,506	10,289	29,100	30,110	
4. Tools and Plant ...	5,556	544	27,074	32,630	5,100	Insufficiency of Budget grant.
5. Miscellaneous—						
(*a*) Stationery ...	961	732	1,039	2,000	1,500	Do. do.
(*b*) Printing Charges ...	829	145	671	1,500	1,500	
(*c*) Advertising Charges ...	334	1,100	666	1,000	1,000	
	2,124	1,977	2,376	4,500	4,000	
Carried over...	3,58,882	6,17,496	3,42,918	7,01,800	4,08,250	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges), 1896-97.*

Charges.—(*Continued.*)

Items.	Actuals of the 1st 8 months of 1896-97.	Actuals of the last 4 months of 1895-96.	Probable charges of the last 4 months of 1896-97.	Total of columns 2 and 4	Budget grant 1896-97 excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...	3,58,882	6,17,496	3,42,918	7,01,800	4,08,250	
GRANT I.—(P. W.)—(*Contd.*)						
5. Miscellaneous.—(*Contd*) ...	2,124	1,977	2,376	4,500	4,000	
(*d*) Law Charges and Stamp Duties ...	4,195	1,080	805	5,000	2,000	Insufficiency of Budget grant and allotment of Rs. 800 sanctioned by the Standing Committee on 3-7-96 for arrears of 1895-96.
(*e*) Office Furniture ...	138	583	362	500	350	
(*f*) Contingent ...	307	86	193	500	400	Insufficiency of Budget grant.
(*g*) Water Works Contingent	269	157	231	500	500	Do.
(*h*) Labor—Punkah ...	73	119	47	120	120	
(*i*) Clothing for Peons and Badges for Road Coolies	1,305	92	295	1,600	1,300	Do.
(*j*) Fuel, Oil, &c, for Steam Road Roller ...	4,820	3,270	2,680	7,500	7,500	
(*k*) Inspection of dangerous Buildings ...	221	...	79	300	...	Not anticipated by Budget.
	13,452	7,364	7,068	20,520	16,170	
Total Grant I...	3,72,334	6,24,860	3,49,986	7,22,320	4,24,420	
GRANT II—(*Education*)—						
1. Training Schools—						
(*a*) Stipends to teachers attending Training Schools	102	152	498	600	600	
(*b*) Do Sessional Schools	10	220	400	410	400	
	112	412	898	1,010	1,000	
2. Results Grants ...	3,746	7,674	6,574	10,320	9,500	Grant of Rs. 820 sanctioned by Standing Committee on 3-7-96 for arrears of 1895-96.
3. Inspection—						
Establishment	601	340	299	900	900	
Allowances ...	160	90	80	240	240	
Contingent ...	45	21	15	60	50	
	806	451	394	1,200	1,190	
4. Miscellaneous—						
(*a*) Building Grant ...	10	...	990	1,000	1,000	
(*b*) Furniture and Apparatus, &c. ...	393	61	567	960	500	Do. Rs. 460 do.
	403	61	1,557	1,960	1,500	
Total Grant II...	5,067	8,598	9,423	14,490	13,190	
GRANT III.—(*Sanitation & Medical Services*).						
1. Hospitals and Dispensaries—						
i. Triplicane Hospital—						
(*a*) Establishment ...	2,021	1,000	1,299	3,320	3,320	
(*b*) Medicines and Supplies.	3,218	1,039	5,452	8,670	8,490	Do. Rs. 190 do.
(*c*) Diets of Patients ...	2,349	1,784	1,711	4,060	4,060	
	7,588	3,823	8,462	16,050	15,860	
Carried over...	3,77,401	6,33,458	3,59,409	7,36,810	4,37,610	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges), 1896-97.*

Charges—(*Continued.*)

Items.	Actuals of the 1st 8 months of 1896-97.	Actuals of the last 4 months of 1895-96.	Probable charges of the last 4 months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97 excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...	3,77,401	6,33,458	3,59,409	7,36,810	4,37,610	
GRANT III—(*Sanitation and Medical Services*)—(Continued)						
I. Hospitals and Dispensaries—(*Continued*). ...	7,588	3,823	8,462	16,050	15,860	
ii. Black Town Dispensary—						
(*a*) Establishment ...	1,896	948	944	2,840	2,840	
(*b*) Medicines and Supplies ...	4,447	6,459	683	5,130	4,430	Grant of Rs. 40 sanctioned by S. C. on 3-7-96 for arrears of 1895-96 and insufficiency of Budget allotment.
(*c*) Divisional Dispensaries	...	...	...	...	3,500	Not required.
	13,931	11,230	10,089	24,020	26,630	
2. (*a*) Contributions to Provincial Funds—						
i. Hospitals ...	...	20,000	20,000	20,000	20,000	
ii. Medical College ...	...	6,611	5,500	5,500	2,000	Budget likely to be exceeded.
(*b*) Contribution to St. Thome Dispensary ...	733	267	267	1,000	1,000	
(*c*) Do Convent Dispensary ...	80	...	240	320	240	
(*d*) Do Victoria Caste and Gosha Hospital	500	...	...	500	500	
(*e*) Do. Sembium Dispensary...	...	...	...	...	600	Not required.
	1,313	26,878	26,007	27,320	24,340	
3. Vaccination—						
(*a*) Establishment ...	4,379	2,122	2,251	6,630	6,630	
Allowances ...	160	80	80	240	240	
(*b*) Contingencies ...	3,342	1,454	1,118	4,460	4,300	Purchase and feed of bullocks for conveyance of vaccinated calves.
	7,881	3,656	3,449	11,330	11,170	
4. Registration of Births and Deaths—						
(*a*) Establishment ...	4,892	2,471	2,468	7,360	7,420	Saving.
Allowances ...	160	80	80	240	240	
(*b*) Contingencies ...	804	413	396	1,200	1,200	
	5,856	2,964	2,944	8,800	8,860	
5. Conservancy—						
(*a*) Establishment—						
General ...	17,633	2,591	3,067	20,700	20,700	
Allowances ...	1,325	176	125	1,450	1,370	Horse allowance to acting H. O. not anticipated by Budget was extended. / Sanctioned in G.O. 97 13-8
Street Conservancy ...	5,661	751	959	6,620	6,620	Provision has been made for two additional peons from October 1896 from savings. / Sanctioned in the revised estimate
House do ...	4,342	1,876	2,448	6,790	7,190	Savings.
(*b*) Hire of Scavengers ...	24,873	13,911	20,007	44,880	55,280	Do.
(*c*) Hire of Bullocks ...	71,932	29,406	45,008	1,16,940	1,20,660	Do.
(*d*) Hire of Carts ...	4,657	1,253	3	4,660	710	Payments of outstanding arrears uncovered by Budget.
(*e*) Night-Soil Depôts and Sheds—						
Establishment ...	534	266	266	800	790	
Labor ...	9,015	8,404	11,125	20,140	9,730	Provision for arrears uncovered by Budget and for new Night-soil depot at Mylapore and additional staff therefor and also for value of lands for trenching night-soil.
	1,39,972	58,639	83,008	2,22,980	2,26,050	
	28,981	44,728	42,489	71,470	71,000	
Carried over...	3,77,401	6,33,458	3,59,409	7,36,810	4,37,610	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges), 1896-97.*

Charges—*(Continued.)*

Items.	Actuals of the 1st 8 months of 1896-97	Actuals of the last 4 months of 1895-96.	Probable charges of the last 4 months of 1896-97.	Total of columns 2 and 4	Budget grant 1896-97 excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...	3,77,401	6,33,458	3,59,409	7,36,810	4,37,610	
GRANT III.—*(Sanitation and Medical Services)*—(Continued).	28,981	44,728	42,489	71,470	71,000	
5. Conservancy—*(Contd.)*.	1,39,972	58,639	83,008	2,22,980	2,26,050	
(*f*) Standing Latrines ...	105	67	1,895	2,000	2,000	
(*g*) Maintenance of Sewage Farms—						
Establishment ...	1,153	480	647	1,800	1,440	Extra pumping. Sanctioned in the revised Estimate.
Overtime ...	134	44	86	220	150	Do
Fitters' Staff ...	135	70	75	210	210	
Labor ...	14,456	5,519	5,144	19,600	11,020	Do and improvement of farms.
Leavé allowance ...	...	...	50	50	50	
(*h*) Rent of Sewage Farms	511	348	309	820	760	Payment of outstanding arrears uncovered by Budget.
(*i*) Rent of Ground for a Parcherry ...	240	120	120	360	360	
(*j*) Rent of Lorry Stations and Cart Depots ...	340	161	320	660	560	Do
(*k*) Burial and Burning Grounds—Labor ...	2,092	945	1,008	3,100	2,870	Provision for Staff for new Burial Ground in Soorianarraina Chetty Street & for sundry works in other burial grounds.
(*l*) Repair of Carts, Boats and Buckets ...	17,098	4,164	602	17,700	7,000	Payment of outstanding arrears and insufficiency of Budget grant.
(*m*) Contingent General ...	4,978	5,362	2,022	7,000	7,000	
(*n*) Epidemic Charges ...	1,492	191	2,508	4,000	3,000	Additional staff engaged for prevention of Bubonic plague and increased consumption of disinfectants.
(*o*) Improvement of Parcherries ...	2,389	1,058	2,611	5,000	5,000	
(*p*) Road Watering—						
Establishment ...	949	474	481	1,430	1,430	
Labor ...	8,073	3,871	5,077	13,150	12,450	Grant of Rs. 700 sanctioned by S. C. on 3-7-96 for arrears.
(*q*) Tools and plant ...	24,149	6,907	14,151	38,300	740	Payment of arrears and insufficiency of Budget grant.
	2,18,266	88,420	1,20,114	3,38,380	2,82,090	
6. Miscellaneous—						
(*a*) Stationery ...	2,534	556	106	2,640	1,500	Introduction of new forms.
(*b*) Printing Charges ...	299	88	401	700	700	
(*c*) Advertising Charges ...	138	766	762	900	900	
(*d*) Law Charges and Stamp Duties ...	541	149	3,459	4,000	500	Insufficiency of Budget grant and provision to adjust irrecoverable Charges against defaulting contractor Linghi Chetty.
(*e*) Office Furniture ...	81	123	319	400	400	
(*f*) Labor–Punkah ...	40	60	20	60	60	
(*g*) Clothing for Peons ...	923	917	877	1,800	1,800	
(*h*) Badges and Belts ...	249	265	81	330	330	
(*i*) Extra Staff ...	172	73	678	850	850	
	4,977	2,997	6,703	11,680	7,040	
Total Grant III...	2,52,224	1,36,145	1,69,306	4,21,530	3,60,130	
Carried over...	6,29,625	7,69,603	5,28,715	11,58,340	7,97,740	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges), 1896-97.*

Charges—*(Continued.)*

Items.	Actuals of the 1st 8 months of 1896-97.	Actuals of the last 4 months of 1895-96.	Probable charges of the last 4 months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97 excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...	6,29,625	7,69,603	5,28,715	11,58,340	7,97,740	
GRANT IV.—*(Miscellaneous Municipal Purposes).*						
1. Lighting—						
Inspection—						
Establishment ...	1,148	560	562	1,710	1,680	
Labor ...	239	118	121	360	360	
Maintenance ...	33,135	13,583	27,585	60,720	42,000	Insufficiency of Budget grant & provision to adjust an irrecoverable debt due by defaulting contractor P. Munisawmy Mudali.
Additional Lamps and Sundries. ...	4,907	5,803	803	5,710	5,000	Grant of Rs. 210 sanctioned by S. C. on 3-7-96 for arrears of 1895-96 and insufficiency of Budget allotment.
Repairs to Lamps & Posts.	275	333	325	600	1,000	Budget excessive.
	39,704	20,397	29,396	69,100	50,040	
2. Markets and Slaughter-houses—						
(*a*) General Market—						
Establishment ...	421	212	219	640	640	
Labor & Contingencies	366	255	334	700	700	
(*b*) Smithfield Market—						
Establishment ...	335	166	167	500	500	
Labor & Contingencies	329	273	301	630	630	
(*c*) Mylapore Market—						
Establishment ...	26	104	4	30	30	
Labor & Contingencies	136	551	4	140	120	
(*d*) Slaughter-houses—						
Establishment ...	597	328	293	890	890	
Labor & Contingencies	1,684	1,125	656	2,340	2,340	
	3,894	3,014	1,976	5,870	5,850	
3. Avenues—						
Labor ...	1,876	805	1,424	3,300	3,300	
Tools and Plant ...	110	210	40	150	100	Insufficiency of Budget allotment.
	1,986	1,015	1,464	3,450	3,400	
4. Public Parks—						
(*a*) People's Park—						
Establishment ...	2,125	1,067	1,075	3,200	3,200	
Labor, &c. ...	9,794	6,445	6,606	16,400	15,400	Renewal of the foliage shed.
Tools and Plant ...	46	79	154	200	200	
(*b*) Napier Park—						
Establishment ...	255	126	125	380	380	
Allowances ...	80	40	40	120	120	
Labor, &c. ...	1,368	812	802	2,170	2,290	Budget excessive.
Tools and Plant ...	5	2	25	30	30	
	13,673	8,571	8,827	22,500	21,620	
	59,257	32,997	41,663	1,00,920	80,910	
Carried over...	6,29,625	7,69,603	5,28,715	11,58,340	7,97,740	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges), 1896-97.*

Charges—(*Continued*).

Items.	Actuals of the 1st 8 months of 1896-97.	Actuals of the last 4 months of 1895-96.	Probable charges of the last 4 months of 1896-97	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...	6,29,623	7,69,603	5,28,715	11,58,340	7,97,740	
GRANT IV.—(*Miscellaneous Municipal Purposes*).—(Contd.)	59,257	32,997	41,663	1,00,920	80,910	
5. Survey of Land ...	624	312	316	940	940	
6. Fire—						
Establishment ...	1,742	746	1,338	3,080	3,980	Savings.
Labor, &c. ...	1,020	1,273	2,830	3,850	3,630	Provision of house rent for engine drivers not anticipated by Budget.
Leave Allowances ...	...	...	50	50	50	
Tools and Plant ...	1,192	16,271	358	1,550	200	Insufficiency of Budget allotment.
	3,954	18,290	4,576	8,530	7,910	
7. Other Charges—						
(*a*) Esplanades ...	504	25	296	800	800	
(*b*) Quit-rent ...	1,092	295	408	1,500	1,500	
(*c*) Payment for Red Hills water ...	10,093	5,389	7,207	17,300	14,000	Do.
(*d*) Rewards for destruction of Dogs and Venomous Snakes ...	1,291	...	9	1,300	1,350	Budget excessive.
(*e*) Municipal Proceedings, &c., Charges—						
Stationery ...	143	60	97	240	160	Insufficiency of Budget allotment.
Printing ...	1,136	112	1,114	2,250	2,250	
Advertising ...	530	438	870	1,400	1,400	
(*f*) Law Charges ...	21	...	279	300	300	
(*g*) Election Charges ...	392	180	448	840	800	
(*h*) Cost of Tin Tickets ...	131	35	109	240	180	Excess represents Rs. 60 sanctioned by S. C. on 3-7-96 for arrears of 1895-96.
(*i*) Tools and Plant ...	2	565	198	200	200	
(*j*) Office Furniture ...	...	...	50	50	50	
(*k*) Other Items ...	786	725	914	1,700	1,700	
(*l*) Contribution to Provincial Funds ...	...	50,000	50,000	50,000	50,000	
(*m*) Stores—						
Establishment ...	903	352	477	1,380	1,380	
Contingencies ...	250	51	50	300	300	
(*n*) Workshops—						
Establishment ...	1,860	984	1,110	2,970	2,970	
Allowance ...	40	80	...	40	240	Budget excessive.
(*o*) Public ceremonies ...	...	354	...	...	...	
	19,174	59,645	63,636	82,810	79,580	
Total Grant IV ...	83,009	1,11,244	1,10,191	1,93,200	1,69,340	
Carried over...	7,12,634	8,80,847	6,38,906	13,51,540	9,67,080	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges), 1896-97.*

Charges—(*Continued*).

Items.	Actuals of the 1st 8 months of 1896-97.	Actuals of the last 4 months of 1895-96.	Probable charges of the last 4 months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97 excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward ...	7,12,634	8,80,847	6,38,906	13,51,540	9,67,080	
GRANT V.—(*Supervision and Management*).						
1. Salaries of officers ...	26,981	11,200	11,199	38,180	33,600	Leave allowances.
2. Head Office—						
(*a*) Establishment ...	2,833	1,278	1,537	4,370	4,370	
(*b*) Stationery ...	93	54	107	200	200	
(*c*) Printing Charges ...	48	1	32	80	50	
(*d*) Advertising Charges ...	...	-324	30	30	30	
(*e*) Insurance on Municipal Premises ...	564	125	126	690	690	
(*f*) Office Furniture ...	14	23	236	250	250	
(*g*) Contingent ...	88	170	312	400	400	
(*h*) Labor—Punkah ...	78	120	42	120	120	
(*i*) Clothing for Peons ...	26	...	84	110	110	
	3,744	1,447	2,506	6,250	6,220	
3. Assessment and Collection—						
(*a*) Establishment ...	25,837	12,506	13,573	39,410	39,030	Excess represents Rs. 380 sanctioned by S. C. on 3—7—96 for arrears of 1895—96.
Allowances ...	400	200	200	600	600	
Leave Allowances ...	207	40	193	400	400	
(*b*) Stationery ...	1,360	321	640	2,000	1,800	Do. Rs. 200 Do.
(*c*) Printing Charges ...	1,508	234	1,242	2,750	2,500	Do. Rs. 250 Do.
(*d*) Advertising Charges ...	126	277	204	330	300	
(*e*) Law Charges and Stamp Duties ...	1,575	429	6,425	8,000	2,000	Do. Rs. 70 Do and Rs. 5,930 for costs beyond Budget anticipations.
(*f*) Office Furniture ...	152	75	198	350	200	Budget grant is insufficient to meet requirements and represents Rs. 30 sanctioned by S. C. on 3—7—96 for arrears of 1895—96.
	31,165	14,082	22,675	53,840	46,830	
	30,725	12,647	13,705	44,430	39,820	
Carried over ...	7,12,634	8,80,847	6,38,906	13,51,540	9,67,080	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges), 1896-97.*

Charges—(*Continued.*)

Items.	Actuals of the 1st 8 months of 1896-97.	Actuals of the last 4 months of 1895-96.	Probable charges of the last 4 months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97 excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs	Rs.	Rs.	
Brought forward...	7,12,634	8,80,847	6,38,906	13,51,540	9,67,080	
GRANT V.—(*Supervision and Management*)—(Contd.)	30,725	12,647	13,705	44,430	39,820	
3. Assessment and Collection—						
(*Contd*),	31,165	14,082	22,675	53,840	46,830	
(*g*) Contingent ...	659	464	411	1,070	1,000	Excess represents Rs. 70 sanctioned by S. C. on 3—7—96 for arrears of 1895—96.
(*h*) Labor—Punkah ...	146	229	94	240	240	
(*i*) Clothing for Inspectors and Peons ..	...	...	750	750	400	Do Rs. 350 Do.
(*j*) Extra Writers, Coolies and Carts ...	1,379	692	1,191	2,570	2,500	Do Rs. 70 Do.
(*k*) Commissioners' Fees ...	260	80	740	1,000	1,000	
(*l*) Numbering Doors ...	...	72	300	300	300	
	33,609	15,619	26,161	59,770	52,270	
4. Contribution to Central Office and Audit Establishment...	2,500	...	...	2,500	2,500	
Total Grant V...	66,834	28,266	39,866	1,06,700	94,590	
Repayment of Debt—						
Sinking Fund—						
W. W. Loan, 1869—73	14,300	14,300	14,300	28,600	28,600	
Debenture Loan, 1879	...	440	440	440	440	
Water-supply Extension Loan 1882	...	4,640	4,640	4,640	4,640	
B. T. Drainage Loan, 1882	...	1,850	1,850	1,850	1,850	
Do do 1883	5,860	...	...	5,860	5,860	
Do do 1885	5,720	...	...	5,720	5,720	
Do do 1887	...	820	820	820	820	
Do do 1888	1,160	..	...	1,160	1,160	
Do do 1889	...	1,210	1,210	1,210	1,210	
Water Works Loan, 1889	...	170	170	170	170	
B. T. Drainage Loan, 1890	...	400	400	400	400	
Water Works Loan, 1895	3,050	...	...	3,050	3,050	
	30,090	23,830	23,830	53,920	53,920	
Interest—						
W. W. Loan, 1869—73	28,600	28,600	28,600	57,200	57,200	
Debenture Loan, 1879	600	600	600	1,200	1,200	
Water-supply Extension Loan 1882	10,163	2,938	5,717	15,880	12,500	Grant for arrears sanctioned by S. C. on 3—7—96.
B. T. Drainage Loan, 1882	3,712	725	3,238	6,950	5,000	Do.
Do do 1883	14,762	2,227	238	15,000	15,000	
Do do 1885	16,590	1,050	1,680	18,270	17,820	Do.
Do do 1887	6,000	...	3,000	9,000	6,000	Do.
Do do 1888	7,500	...	...	7,500	7,500	
Do do 1889	3,750	3,750	3,750	7,500	7,500	
Water Works Loan, 1889	500	500	500	1,000	1,000	
B. T. Drainage Loan, 1890	1,250	1,250	1,250	2,500	2,500	
Water Works Loan, 1895	15,300	3,460	700	16,000	16,000	
	1,08,727	45,100	49,273	1,58,000	1,49,220	
Carried over...	9,18,285	9,78,043	7,51,875	16,70,160	12,64,810	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges), 1896-97.*

Charges—*Concluded.*

Items.	Actuals of the 1st 8 months of 1896-97.	Actuals of the last 4 months of 1895-96.	Probable charges of the last 4 months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97 excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...	9,18,285	9,78,043	7,51,875	16,70,160	12,64,810	
Advances Recoverable—						
i. Permanent ...	10	17	15,000	15,010	...	Rise of capital for Stores from Rs. 65,000 to Rs. 80,000.
ii. Others ...	59,646	-1,93,800	-54,656	4,990	...	Adjustment of advances.
	59,656	-1,93,783	-39,656	20,000	...	
Refund of other than Current Collection	4,558	113	3,442	8,000	5,000	Excess of Rs. 3,000 is to meet the Decree of the High Court to refund certain items detained for Tobacco Duties.
Pensions and Gratuities—						
(*a*) Superior Grade ...	3,722	2,408	2,318	6,040	5,310	Provision for arrears and to retirement of employes not contemplated by Budget.
(*b*) Inferior do ...	141	64	99	240	240	
	3,863	2,472	2,417	6,280	5,550	
Total Expenditure...	9,86,362	7,86,845	7,18,078	17,04,440	12,75,360	
Closing Balance—						
General Fund	5,44,490	2,23,449	-2,10,740	3,33,750	3,50,080	
Water Works Fund ...	24,836	-2,88,123	-21,966	2,870	1,200	
Lighting Fund	19,497	-4,649	6,903	26,400	38,610	
	5,88,823	-69,323	-2,25,803	3,63,020	3,89,890	
Grand Total...	15,75,185	7,17,522	4,92,275	20,67,460	16,65,250	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works.

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1896.	Proposed expenditure.	Remarks and References.
		Rs.	Rs.	Rs.	
	GRANT I.—*Public Works.*				
	I. NEW WORKS—				
	(a) Communications.				
1	Opening Avadanum Paupier Lane into Vijia Vigneswarer Covil Street, as well as to Ashtabujam Road.	3,000	...	3,000	The land is being acquired by the Dy. Collector.
2	Forming a footpath along Mount Road on the westernside from Messrs. Wiele and Klein's premises to Waller's Road, 7th Division ...	1,030	...	1,030	Revised Estimate under preparation.
3	Rebuilding the bridge in Erukanchery Road, 4th Division	4,400	...	4,400	Sanctioned by S. C. on 18-9-96.
4	Land for widening Monegar Choultry Road ...	220	...	220	The land is being acquired by the Dy. Collector.
5	Constructing a culvert in Montieth's Road, 5th Division	240	...	210	Work not completed during 1895-96, to be met from reserve sanctioned by S. C. on 3-7-96.
6	Re-opening of Male Asylum Road	1,900	782	660	Deviation sanctioned by S. C. on 27-11-96.
7	Constructing a Culvert in Male Asylum Road, 5th Division	100	27	60	Work completed during 1895-96, to be met from reserve sanctioned by S. C. on 3-7-96.
8	Constructing a Water course in Spur Tank Road ...	120	26	...	
9	Improvement of Vengu Pillay Street, 5th Division..	1,000	323	680	Work not completed during 1895-96 to be met from reserve sanctioned by S. C. on 3-7-96.
10	Railfencing the westernside of Madavakum Road from Lunatic Asylum to Pursawakum High Road, 6th Division	2,900	...	2,600	Do
11	Railfencing Monteith's Road from parapet to Messrs. Deschamp's Gate, 5th Division ...	320	...	320	Sanctioned by S. C. on 21-8-96.
12	Removing and renewing the culverts at Otary Burial ground, 6th Division	240	...	240	Do 7-8-96 Revised Estimate is under preparation.
13	Constructing a culvert of two 2″ Spans in Brighton's Road, 4th Division	300	...	300	Do 18-9-96.
14	Petty works	700	...	700	Rs. 500 sanctioned by S. C. on 18-9-96.
	(b) Buildings. Total...	16,470	1,158	14,420	
15	Corrugated iron dustbins	3,000	...	3,300	Rs. 300 sanctioned by S. C. on 18-9-96.
16	Constructing timber and firewood, Licensing Station at Ennore including the value of land...	2,130	...	2,130	Do 4-12-96.
17	Extending and altering the cook-room attached to the Superintendent's quarters, Monegar Choultry Slaughter House, 1st Division... ...	155	...	150	Work completed during 1895-96 to be met from reserve sanctioned by S. C. on 3-7-96.
	Carried over...	5,285	...	5,580	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works.—*Continued.*

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1896.	Proposed expenditure.	Remarks and References.
		Rs.	Rs.	Rs.	
	Brought forward...	5,285	...	5,580	
	GRANT I.—*Public Works.*				
	1. NEW WORKS—				
	(b) Buildings —Continued.				
18	Fixing one 15 seat Horbury Latrine for males near Grain Bazaar Wall Tax Road, 2nd Division	890	26	890	Deviation sanctioned by S. C. on 19-6-96.
19	Fixing one 15 seat Horbury Latrine for females near Grain Bazaar Wall Tax Road, 2nd Division	890	76	890	Do 19-6-96.
20	Constructing two Horbury Latrines of 15 seats each —one for males and the other for females—in Ebramji Saib Street, 3rd Division ...	1,650	38	1,610	Includes Rs. 1,540 arrears of 1895-96 to be met from reserve sanctioned by S. C. on 3-7-96 Revised Estimate submitted to S. C.
21	Constructing two Horbury Latrines in Devaraja Mudaly Street, 7th Division	1,760	248	1,530	Work not completed during 95-96 to be met from reserve sanctioned by S. C. on 3-7.96.
22	Constructing two Horbury Latrines in Cox Parcherry, 7th Division	1,900	30	1,850	Do.
23	Constructing two Horbury Latrines in Mangapathy Naick Street, 7th Division	1,900	1,554	300	Do
24	Constructing Male and Female Horbury Latrines of 10 seats each in Muttu Parchery, Kilpauk, 6th Division	1,620	1,253	300	Work completed during 1895-96 to be met from reserve sanctioned by S. C. on 3-7-96.
25	Erecting cholera shed in Kristnampet, 8th Division.	13,650	3,369	10,100	Revised Estimate sanctioned by S. C. on 15-5-96.
26	Extending the zinc fencing at the northern end of the lion's cage, People's Park	260	91	130	Work not completed during 1895-96 to be met from reserve sanctioned by S. C. on 3-7-96.
27	Converting the sanded Male and Female Latrine in Perambore Barracks Road, into a standard pattern, 5th Division	1,100	965	100	Work completed during 1895-96 to be met from reserve sanctioned by S. C. on 3-7-96.
28	Altering a sanded Male and Female Latrine behind the Egmore Police Station into one of standard pattern, 5th Division	1,100	328	750	Do.
29	Opening a cemetery at Kilpauk, 6th Division ...	16,410	12,084	4,300	Rs. 1,240 arrears of 1895-96 to be met from Reserve sanctioned by S. C. on 3-7-96. Rs. 1,760 sanctioned by S. C. on 5-6-96. „ 230 Do 3-7-96. „ 1,070 Do 18-9-96.
30	Constructing two Horbury Latrines of 20 seats in Venkataranga Pillai Street, Triplicane, 7th Division	2,250	1,859	200	Work completed during 1895-96 to be met from Reserve sanctioned by S. C. on 3-7-96.
31	Constructing two Horbury Latrines of 15 seats each at Hanumantharoyen Covil Street... ...	1,760	203	1,560	Work not completed during 1895-96 to be met from reserve sanctioned by S. C. on 3-7-96.
	Carried over...	52,425	22,124	30,090	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works—*Continued.*

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1896.	Proposed Expenditure.	Remarks and References.
		Rs.	Rs.	Rs.	
	Brought forward...	52,425	22,124	30,090	
	GRANT I.—*Public Works.*				
	I. NEW WORKS—				
	(b) *Buildings*—Concluded.				
32	Fixing two 20 Seats Horbury latrines at Chetty's Garden, 7th Division	2,425	1,881	300	Work completed during 1895 - 96 to be met from reserve sanctioned by S. C. on 3-7-96.
33	Constructing Engine room, extending W. W. Overseer's Office room and removing and re-roofing east side Verandah	1,190	144	1,040	Work not completed during 1895-96 to be met from reserve sanctioned by S. C. on 3-7-96.
34	Additional Works to Royapetta Hospital ...	5,560	3,959	1,600	Rs. 340 sanctioned by S.C. on 3-7-96.
35	Constructing an Incinerator	1,00,000	...	47,500	Rs. 5,700 for foundation S.C. 27-11-96.
36	Constructing a New Market	1,00,000	...	4,500	
37	Land for a Vaccine Depot at Mylapore, 8th Division	300	...	300	Sanctioned by S.C. on 24-4-96.
38	Constructing a Bathing fountain for males and females in the Compound No. 507, South end of Mint Street, 2nd Division	2,260	...	100	Do. 10-4-96.
39	Erecting a Tiffin room on the Western side of the Sanitary Inspector's Office in Municipal Office premises, 3rd Division...	330	...	330	Do. 27-11-96.
40	Constructing a new tile-roof shed for Blacksmiths in the Compound of the Municipal Workshop, 2nd Division	1,800	...	1,660	Do. 5-6-96. Estimate revised for Rs. 1,660.
41	Constructing a new furnace for casting at the Municipal Workshop, 2nd Division	220	...	220	Sanctioned by S.C. on 27-11-96.
42	Land for a passage to the latrine near Ramasawmy Pillay Street, Purasawakum, 5th Division ...	200	...	200	Do 19-6-96.
43	Constructing a Toll-station at the limits of Erukancherry Road, Veyaserpady	850	...	850	Do 6-11-96.
44	Re-building the tumbled down wall on the southern side of Kristnampett Pumping Station ...	270	...	270	Do 18-9-96.
45	Building and raising partition walls and making 2 openings for gateways at the Drivers Quarters Royapuram Pumping Station, 1st Division ...	210	...	210	Do 18-9-96.
46	Levelling the ground of Cholera Sheds and out houses at Kristnampett and forming the road...	1,860	...	1,860	Rs. 1,500 Do 16-10-96. Rs. 360 Do 16-10-96.
47	Covering the open portion of the shed for stock of cement and sand at Stores	260	...	260	Estimate is prepared.
48	Re-building the cement and stores shed at Municipal Stores	960	...	960	Sanctioned by S.C. on 18-9-96.
49	Petty Works	750	...	750	
	Total...	2,71,870	28,108	93,000	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works.—*Continued.*

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1896.	Proposed Expenditure.	Remarks and References.
		Rs.	Rs.	Rs.	
	GRANT I.—*Public Works*				
	I. NEW WORKS—				
	(c) *Drainage.*				
50	Extending the centre covered drain in Venkatachella Aucharry Street, Komaleeswaranpet, 5th Division	120	...	120	Sanctioned by S. C. on 15-5-96.
51	Constructing 6 in. Masonry drain in Minor Street in Mukternisa Begam Street, 7th Division ...	130	...	130	Do 1-5-96.
52	Do 6 in. Masonry drain in Nili Veera Chetty Street, 7th Division	140	...	130	Do 4-9-96.
53	Do 9 in. Masonry drain on both sides of Narayanappa Naick Street, 1st Division ...	1,440	64	1,380	Work not completed during 1895-96 to be met from reserve sanctioned by S.C. on 3-7-96.
54	Do three sluices for letting water to Dorasawmy Pillay's garden lately purchased at Out Fall Channel, 1st Division	140	49	90	Work completed during 1895-96 to be met from reserve sanctioned by S.C. on 3-7-96.
55	Do 12 in. Masonry drain back of Mr. Sidden's house and joining with the old drain in Mrs. Kennedy's compound, 5th Division ...	300	114	160	Do
56	Constructing 6 in. Masonry drain in Gangathareeswarar Covil Road, 5th Division	145	110	10	Work not completed during 1895-96 to be met from reserve sanctioned by S.C. on 3-7-96.
57	Constructing 6 in. Masonry drain in Tippu Saib Street, 7th Division	400	...	400	Deviation sanctioned by S.C. on 19-6-96.
58	Do 6 in. Masonry drain in Kandappa Mudali Street, 7th Division	160	...	160	Do 19-6-96.
59	Do 9 in. Masonry drain in Basuviah Street, 1st Division	790	...	790	Do 21-8-96.
60	Do 6 in. Masonry drain in Ramanuja Coottam Street, 1st Division	870	...	870	Do 7-8-96.
61	Do 6 in. Masonry drain in both sides of Solayappen Street from Valluvan Street to Ramanjiar Street	685	246	440	Work completed during 1895-96 to be met from reserve sanctioned by S.C. on 3-7-96.
62	Do a trough at the end of Out Fall Channel for letting sewage into the sea, 1st Division ...	440	195	260	Do
63	Extending 2 ft. drain from the Well on the South side of Robinson Park, 1st Division ...	4,350	1,507	2,840	Do
	Carried over...	10,110	2,285	7,780	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.— New Works.—*Continued.*

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1896	Proposed Expenditure.	Remarks and References.
		Rs.	Rs.	Rs.	
	Brought forward...	10,110	2,285	7,780	
	GRANT I.—*Public Works.*				
	I. NEW WORKS.				
	(c) *Drainage*—continued.				
64	Extending 1 ft. Masonry drain in Poonamallee Road from 1st milestone to the east end of compound wall of the Ice Manufacturing Company, 5th Division ...	320	29	300	Work completed during 1895-96 to be met from reserve sanctioned by S. C. on 3-7-96.
65	Do 6 in. drain in Poosala Gengu Reddy Street, 5th Division	470	139	300	Do
66	Raising the outside wall of the drain along China Bazaar Road, from Popham's Broadway junction to Mint Street and covering the same with iron gratings, 2nd and 3rd Divisions. ...	5,300	2,013	2,000	Do
67	Excavating and sinking an ordinary brick well at Robinson Park, 1st Division	690	...	690	Work not completed during 1895-96 to be met from reserve sanctioned by S. C. on 3-7-96.
68	Constructing 9 in. Masonry drain in East Cemetery Road from Narayanappa Naick's Street towards north	550	58	410	Work completed during 1895-96 to be met from reserve sanctioned by S.C. on 3-7-96.
69	Do 6 in. Masonry drain in Nullappa Vathiar Street from the junction of Narayanappa Naick to Ramanjiar Streets	1,360	235	820	Do
70	Do. 6 in. Masonry drain on both sides of Yami Street from Narayanappa Naick Street to Valluvan Street ...	1,170	139	350	Do
71	Do 6 in. Masonry drain in Habi Bullah Sahib Lane, 7th Division. ...	200	...	150	Do
72	Do Removing 2400 feet of 12 in. stoneware pipes laid from Kristnampet to Triplicane Pumping Stations and returning the same to Stores to use them for drainage works, 7th and 8th Divisions	500	447	70	Work not completed during 1895-96 to be met from reserve sanctioned by S. C. on 3-7-96.
73	Black Town Drainage	10,73,500	10,71,337	6,850	Rs. 6,480 for constructing a trial drain in Parish Venkatachella Iyer Street sanctioned by S.C. on 17-7-96. Rs. 370 to be adjusted.
74	Constructing 6 in. Masonry drain in Pulleppan Street from Triplicane High Road to Sheik Davood Street, 7th Division ...	600	...	600	Sanctioned by S. C. on 3-7-96.
75	Do 6 in. Masonry drain in Hanumantharoyen Covil Lane, Triplicane ...	120	...	110	Do 10-4-96.
76	Fixing 12 cement pipes 18" diameter at the breach in the end of the Out-Fall Channel to carry the sewage into the sea, 1st Division	165	...	160	Do 5-6-96.
77	Constructing 2' drain and 6" drain at the back of the mustering shed at Carniswarer Covil Road, Mylapore, 8th Division...	345	...	300	Do 19-6-96.
	Carried over...	10,95,400	10,76,732	20,890	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works—*Continued.*

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1896.	Proposed expenditure.	Remarks and References.
		Rs.	Rs.	Rs.	
	Brought forward...	10,95,400	10,76,732	20,890	
	GRANT I.—*Public Works.*				
	I. NEW WORKS—				
	(c) *Drainage* —concluded.				
78	Constructing a channel from DeMellows Road Pumping Station to the Rubbish Depot for carrying the sewage water to the latter, 4th Division ...	875	...	870	Sanctioned by S. C. on 19-6-96.
79	Do 400' of 6" Masonry drain on the north side of Avadanum Ramanjier Street, 1st Division	230	...	200	Do 3-7-96
80	Do 9 in. Masonry drain on the eastern side of Vencataroyer Lane, 2nd Division	230	...	230	Do 27-11-96
81	Do drains in Mofuskhan Garden ...	1,130	...	1,130	Do 4-12-96
82	Erecting an additional cesspit and laying and connecting 4 in. pipe beneath the wooden bridge at the end of Sunkuvar Street for the discharge of drain water the dead end being let into the mouth of cesspool erected in the canal for the discharge of drain water to the Kristnampet Sewage Farm ...	180	...	180	Do 14-12-96
83	Constructing 18 in. Masonry drain across Popham's Esplanade Road with the scoop drain, 3rd Division...	190	...	170	Do 7-8-96
	Madras New Drainage—				
84	Chloolay	5,49,600	...	35,800	Do 15-5-96
85	Mylapore	3,00,000	...	3,000	
86	Petty works	1,000	...	1,000	Rs. 400 sanctioned by S. C. on 16-10-96 and 14-12-96 Rs. 230 to be met from reserve sanctioned by S. C. on 3-7-96.
	Total...	19,48,835	10,76,732	63,470	
	(d) *Water-supply.*				
87	Laying 8 in. and 6 in. pipes from 42 in. Main through Vinaitheertha Mudali Street and Flowers Road to Poonamallee Road, removing 4 in. and 3 in. in the said roads, 5th Division... ...	6,230	...	6,040	Sanctioned by S. C. on 5-6-96.
88	Taking 2½ in. branch from 7 in. Main in Kalmantapam Road and laying 750 feet of 2½ in. pipes and fixing 2 double discharge cock fountains in Shaik Maistri and Pakry Maistry Streets, 1st Division	610	...	610	Do
89	Do 2½ in. branch from 3 in. Main in 2nd Narayanan Street and laying 220 feet of 2½ in. piping in 1st Narayanan Street and fixing 2 discharge cock fountains at the junction of Varathier and 1st Narayanan Streets, 2nd Division	240	...	240	Do
	Carried forward...	7,080	...	6,890	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works.—*Continued.*

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1896.	Proposed Expenditure.	Remarks and References.
		Rs.	Rs.	Rs.	
	Brought forward...	7,080	...	6,890	
	GRANT I.—*Public Works.*				
	I. NEW WORKS.—				
	(*d*) *Water Supply*—Continued.				
90	Removing about 300 feet of 1¼ in. pipe laying and jointing 450 feet of 3 in. in Sunkuram Chetti Street and fixing a double tap fountain just opposite to premises No. 13, in the said Street, 3rd Division	510	...	510	Sanctioned by S.C. on 5-6-96.
91	Connecting 2½ in. main in Avadanum Paupier Road with 2½ in. in Calatheappa Mudali Street, through Darmaraja Covil Street and to erect a double standpipe fountain in the southern end of Darmaraja Covil Street, Chulai, 5th Division	280	...	280	Do.
92	Laying 2 in. pipes in Periathumbi Mudali Street from 4 in. main in Sattana Naick Street and erecting 2 single standpipe fountains, one in the north and the other in the south of Periathumbi Mudali Street, Chulai, 5th Division...	370	...	370	Do.
93	Laying 2 in. pipes in Chinnathambi Naiken Street, Kosapet, taking branch from 7in. main in Pudu Street and erecting 2 single standpipe fountains, one to the North and the other to the South of Chinnathumbi Naicken Street, 4th Division	280	...	280	Do.
94	Removing 2½ in. pipes and relaying 4 in. instead connecting 28 service pipes, 3 hydrants and a fountain in Avadanam Paupier Street, 5th Division	1,260	...	1,260	Do.
95	Laying 2 in. pipe in Veerasawmy Mudaly Street taking branch from 8 in. main in Kandappa Mudali High Road and erecting a double Stand pipe fountain	240	...	240	Do.
96	Do 2 in. from 3 in. main in Thayar Saib Street to Meran Saib Street and fixing a double tap fountain in the same Street, 7th Division ...	160	...	160	Do.
97	Removing 2½″ 2″ and 1½″ pipes from South Madavithi that lead to the fountain in the southern-side of Parthasarathi Covil Tank and substituting with 4″ and 3″ pipes up to the junction of Hanumantharoyer Covil Street, 7th Division ...	730	...	730	Do.
98	Laying 415 feet of 3″ and 90 feet of 2″ pipes in the east and west of Chendraban Street taking branch from 27″ main in Harris Road for the former and connecting the same with Nagappa Mudali Street and erecting a double stand pipe fountain in Nagappa Mudali Street Pudupet, 5th Division.	600	...	600	Do.
	Carried over...	11,510	...	11,320	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works—*Continued.*

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1896.	Proposed Expenditure.	Remarks and References.
		Rs.	Rs.	Rs.	
	Brought forward...	11,510	...	11,320	
	GRANT I.—*Public Works.*				
	I. NEW WORKS—				
	(*d*) *Water supply—continued.*				
99	Laying an additional line of iron pipes over the acqueduct at No. 5 mile for bringing down more water found necessary owing to the laying of Auxiliary mains and extension of Water-Supply.	1,500	...	1,500	Rs. 900 sanctioned by S. C. on 7-8 96. Estimate revised.
100	Taking a 2 in. branch from the 4 in. main in Thathamuthiappen Street and laying along Senoo Mudaly lane and erecting a double tap fountain at the open ground in the middle of the Street 2nd Division	140	...	140	Do 6-11-96.
101	Do 2 in. branch from the 14 in. main in Ummen Pagoda Street and laying connecting the pipe in Streenivasa Iyer Street and fixing a double tap fountain in the middle of the street, 2nd Division	290	...	290	Do 5-6-96.
102	Laying 2½ in and 2 in. pipes from 10 in. main in Mint Street through Erusappen Ally for fixing a single tap fountain at the northern end of Theagaroya Pillay Street and another single tap fountain at the northern end of Comarappa Mudali Street, 2nd Division ...	400	...	400	Do
103	Do 2 in. C.I. pipe in the western end of Lala Cooty Street taking branch from 7 in. main of Narayana Chetty Street and turning the 2 in. main into Veerasawmy Pillay Street and erecting a double stand pipe fountain in the said Pillai St., Periamet.	140	...	140	Do
104	Do 2 in. pipes from Mowbrays Road to the junction of village of St. George's Cathedral Road and fixing a wall 2 discharge Cock fountain 8th Division	130	17	120	Work completed during 1895-96 to be met from reserve sanctioned by S. C. on 3-7-96.
105	Do 2 auxiliary mains starting from Kilpauk masonry shaft one running through the Southern side of the 4th to the 1st Division and the other passing through the 6th to the 8th Division	3,60,000	3,50,665	32,000	Work not completed during 1895-96 to be met from reserve sanctioned by S. C. on 3-7-96.
106	Fixing meters &c.	11,900	11,768	260	Do
107	Extending 7 in. 6 in. and 5 in. pipes C.I. from the 24 in. main in Ramanen Street and laying along Wall Tax Road south and connecting with 21 in. main in General Hospital Road, 2nd Division	6,820	6,418	80	Do
	Carried over...	3,92,830	3,68,868	46,250	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works—*Continued.*

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1896.	Proposed Expenditure.	Remarks and References.
		Rs.	Rs.	Rs.	
	GRANT I.—*Public Works.* Brought forward...	3,92,830	3,68,868	46,250	
	1. NEW WORKS—				
	(d) Water-Supply—continued.				
108	Connecting a 4 in. pipe from the 7 in. main in Hanumantharoyen Covil Street and laying through Singanna Naik Street, Yellacundappa Chetty Street and Wall Tax Road, 2nd Division.	1,100	1,068	10	Work completed during 1895-96 to be met from reserve sanctioned by S. C. on 3-7-96.
109	Laying and jointing 1777 feet of 4 in. pipe connecting the 6 in. near 4 tap pillar fountain in Popham's Broadway with the 7 in. in Munnady Street removing 1219 feet of 2 in. 1¼ in. and 1½ in. piping and connecting the existing services, 3rd Division	2,070	2,025	10	Do
110	Laying pipe 9″ 8″ and 7″ from 36″ in Poonamalle Road junction with Ritherdon Road westward to Gengu Reddy Road, 5th Division ...	5,650	4,950	180	Do
111	Do 6″ and 5″ pipe from 18″ Main in Poonamallee Road to Tollgate and removing 4″ and 3″ from the said road and relaying to the Village of Chetput and connecting the Parcherry pipe in Harrington's Road, 5th Division...	6,700	5,883	240	Work not completed during 1895-96 to be met from reserve sanctioned by S. C. on 3-7-96.
112	Excavating laying and jointing 6″ and 4″ pipes in Armenian Street from 7″ Main at the cistern fountain southern end of the Street and connecting the same with the 7″ Main at the junction of Mukur Nullamuthu Chetty Street, 3rd Division	1,730	1,652	60	Work completed during 1895-96 to be met from reserve sanctioned by S. C. on 3-7-96.
113	Substituting a 4″ pipe removing the 3″ and 2½″ pipes from the junction of Wall Tax Road and Tirupalle Street up to the junction of Therupalle Street and Mulla Sahib Street, 2nd Division	1,760	1,642	50	Do
114	Removing the 3″ and 2½″ pipes in Cutcherry Jabamalai Madah Church Road and Bazaar Road and substituting in their stead 6″ pipes, 8th Division	7,620	5,325	220	Work not completed during 1895-96 to be met from reserve sanctioned by S. C. on 3-7-96.
115	Taking 3″ branch from 4″ Main at Thathamuthiappen Street to Manigunda Mudali Street and laying 280 feet of 3″ pipe and connecting the house service connection, 2nd Division ...	270	...	270	Sanctioned by S. C. on 5-6-96.
116	Extending the 4″ Main through Cope Venkatachella Iyer Street and lane and connecting the same with Govindappa Naicken Street, 2nd Division	490	...	490	Do 18-9-96.
117	Laying 4″ C. I. pipe from 7″ Main in Chitrakolum to Car Street and connecting with 2″ Main in North Mada Vithi Mylapur, 8th Division ...	880	...	880	Do 5-6-96.
	Carried over...	4,21,100	3,91,413	48,660	

STATEMENT VI-A—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works—*Continued.*

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1896.	Proposed expenditure.	Remarks and References.
		Rs.	Rs.	Rs.	
	Brought forward...	4,21,100	3,91,413	48,660	
	GRANT I.—*Public Works.*				
	I. NEW WORKS—				
	(d) Water-supply—Continued.				
118	Laying 3″ and 2½″ pipes in Appiah Mettu Street by taking a 3″ branch from 9″ Main in Mint Street	290	...	290	Sanctioned by S.C. on 17-7-96.
119	Removing 600′ of 4,″ 200′ of 2½″ and 50′ of 2″ and laying and jointing 1272′ of 6″ and 424′ of 5″ pipes throughout Thyappa Mudali Street 7″ from Main in St. Xavier Street and connecting 3″ in Ibramji Sahib Street and reconnecting all the existing Service, 3rd Division ...	2,820	...	2,820	Do
120	Do 300′ of 3″ and 185′ of 2″ pipes and laying down 300′ of 4″ and 285′ of 3″ pipes instead in Siva Muthia Mudaly Street to Venkatien lane and Street from 7″ Main in Sala Vinayagar Covil Street and fixing a single tap fountain in the Middle of Venkatien Street, 3rd Division	520	...	520	Do
121	Laying pipe from 7″ main in DeMellows Road and fixing a tap inside the Pig Slaughter house, 4th Division	250	...	250	Do
122	Laying 2″ C. I. pipe and fixing two stand pipes one in the new burial ground and one in wharf at Yellapatha Madah Covil Road, 8th Division	600	...	600	Do
123	Do 2″ C. I. pipe from 4″ main in Carneswarer Covil Street to the Rubbish depot of Mylapore and fixing two stand pipes for the use of cultivation, 8th Division	460	...	460	Do
124	Do 3″ C. I. pipe in Aiya Mudali Street, 2nd Division and removing the 2″ main 100 feet	330	...	330	Do 14-12-96.
125	Do 2″ pipe and erecting two tap fountain in Guffoor Sahib Street, 7th Division...	190	...	190	Do 7-8-96.
	Carried over...	4,26,560	3,91,413	54,120	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works—*Concluded.*

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1896.	Proposed expenditure.	Remarks and References.
		Rs.	Rs.	Rs.	
	Brought forward...	4,26,560	3,91,413	54,120	
	GRANT I.—*Public Works.*				
	1. NEW WORKS—				
	(d) Water-Supply.—Concluded.				
126	Removing 3700′ of 6″ 4″ and 3″ C. I pipes cleaning the same by means of Manual Fire Engine and relaying the same with its connections about 50 in number and also removing cleaning and relaying the 1¼″ pipe connections in Black Town Dispensary in Monegar Choultry Road ...	930	...	930	Sanctioned by S.C. on 18-9-96.
127	Laying 6″ and 4″ C. I pipes from 7″ main in Chitrakolum Street and connecting 4″ pipe to the 2½″ main in Kasavaperumal Covil Street and Soliappa Mudaly Street and fixing a wall 2 discharge cock fountains in the middle of the Chitrakolum South Street, 8th Division, Mylapore	1,780	...	1,780	Do 7-8-96.
128	Extending the 4″ pipe of Thumbu Naickens lane and connecting with the 4″ main of Cope Venkatachella Iyer Street, 2nd Division ...	140	...	140	Do 6-11-96.
129	Excavating laying and jointing 380ft of 4″ pipe from 9″ main in Thatha Muthiappen Street and fixing a double tap fountain in the middle of Muthialu Naick Street, 3rd Division ...	500	...	500	Do
130	Fixing three Tyler and Sons hydrants, one, at the Honourable Rai Bahadur Anunda Charlus house one at Government Brickfield and a third at Sladen Gardens in Poonamallee Road ...	170	...	170	Do
131	Laying 4″ pipes C. I. taking branch from 12″ main in Mint Street through Samudra Mudaly Street, 2nd Division	450	...	450	Do 21-8-96.
132	Taking 2½″ main in Chengalraya Mudali Street passing through Ganapathy Mudali Street ...	690	...	690	
133	Fixing meters	2,000	...	2,000	
134	Flushing pipes	1,000	...	1,000	
135	Petty works	1,000	...	1,540	Includes Rs. 540 to be met from reserve sanctioned by S. C. on 3-7-96.
	(e) Miscellaneous. Total...	4,35,220	3,91,413	63,320	
136	Supplying 200 Demarcation Stones with marks M. M. C. noted on each	330	...	330	Sanctioned by S. C. on 1-5-96.
137	Petty works	200	...	200	
	Total...	530	...	530	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part II Repairs.

No.	Description of Works.	Budget Grant.	Revised Estimate Grant.	Remarks and References.
		Rs.	Rs.	
	GRANT 1.—*Public Works.*			
	II. REPAIRS—			
	(a) Communications.			
	Reform by Contract—			
1	Materials	36,000	74,500	Rs. 33,000 sanctioned by S. C. on 7-8-96.
2	Cartage	9,000	12,400	Rs. 9,000 Do
3	Labor for reforming	4,000	7,100	Rs. 4,500 Do
4	Labor for rolling	1,940	1,940	
5	Repairs—Materials	50,000	40,480	
6	Repairs to Culverts and Footpaths	1,500	500	
	Repairs to Bridges—			
7	Repairing Canal Bridges	2,000	3,000	Rs. 975 Do 15-5-96. Rs. 900 Do 15-5-96. Rs. 300 Do 1-5-96. Rs. 125 Supplemental Estimate.
8	Repairing the bridge over the Otary Nulla in Strahaus Road, 5th Division	420	540	Sanctioned by S. C. on 21-8-96.
9	Petty works	540	640	Includes Rs. 100 arrears of 1895-96 to be met from reserve sanctioned by S. C. on 3-7-96.
	Total...	1,05,400	1,41,100	
	(b) Buildings.			
10	Repairing the Brahmin Mantapam in the burial and burning ground Kathivakum Road, 1st Division	160	220	Sanctioned by S. C. on 21-8-96.
11	do the latrine in Wall Tax Road, 2nd Division	250	250	Do
12	do the latrine back of grain Bazaar Wall Tax Road, 2nd Division	260	270	Do
13	do the latrine in Mathalancherry, 2nd Division.	260	270	Do
14	do the General Market, 3rd Division ...	600	800	Do 17-7-96.
15	do the males and females latrines in Arunachella Pandaram Street, 5th Division ...	210	210	Do 1-5-96.
16	do the compound wall of the Chulai Slaughter House, 5th Division	250	250	Do
17	do the parapet wall of the cistern, platforms and drains in the Chulai Cart Depot, 5th Division	380	380	Do 21-8-96.
18	do the male latrine in Kosapet Oobrapaliam, 5th Division	320	300	Do 1-5-96.
	Carried over...	2,690	2,950	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part II Repairs—*Continued.*

No	Description of Works.	Budget Grant.	Revised Estimate Grant.	Remarks and References.
		Rs.	Rs.	
	Brought forward...	2,690	2,950	
	GRANT I.—*Public Works.*			
	II. REPAIRS—			
	(*b*) *Buildings.*— Continued.			
19	Repairing the male and female latrine near Boriakolum, 5th division	140	120	Sanctioned by S. C. on 1-5-96.
20	Do the male and female latrine in Gramaparchery, 5th division	330	290	Do 1-5-96.
21	Do and painting Pumping Stations ...	1,000	1,000	
22	Do the Municipal Office premises ...	500	650	Rs. 150 Arrears of 1895-96 to be met from reserve sanctioned by S. C. on 3-7-96.
23	Do the Red Hills Bungalows ...	500	600	Rs. 100 do
24	Do Rayapetta Hospital	...	200	Rs. 100 do
25	Do Smithfield Market	...	6,600	Rs. 6,930 do
26	Do Delivery Channel Bungalows ...	...	350	Rs. 100 do
27	Forming the road in the Municipal cart stand near the Elephant Gate Bridge Road ...	...	70	Rs. 230 sanctioned by S. C. on 18-9-96.
28	Repairing the compound wall of the Stores next to the Municipal Workshop	...	160	Work completed during 1895-96 to be met from reserve sanctioned by S. C. on 3-7-96.
29	Do the bullock shed at the Choolay Cart Depot	...	300	do
30	Do the double Latrine in Monegar choultry Road	...	70	Sanctioned by S. C. on 27-11-96.
31	Do. Municipal Workshop	...	200	Work completed during 95-96 to be met from reserve sanctioned by S. C. on 3-7-96.
32	Repairing male and female latrines in Saravana-Perumal Mudali Street Pursawakum, 5th Division	...	250	Sanctioned by S. C. on 27-11-96.
33	Do the Southern and Western boundary wall of Napier Park, 7th Division ...	...	180	Sanctioned by S. C. on 3-7-96.
34	Do the Conservator's Store shed at Red Hills	...	180	Do 17-7-96.
35	Do the Superintendent's quarters at the Slaughter House, Perambur	...	130	Do 21-8-96.
36	Do Whitewashing and painting the contagious disease shed at Monegar Choultry Hospital, 1st Division	...	810	Do 7-8-96.
37	Do the Black Town Dispensary building of the Monegar Choultry Hospital, 1st Division.	...	330	610 Sanctioned by S. C. on 7-8-96. Rs. 200 arrears of 1895-96 sanctioned by S. C. on 3-7-96.
38	Do the Slaughter house at Royapuram, 1st Division	...	140	Sanctioned by S. C. on 27-11-96.
	Carried over ...	5,160	15,580	Do 18-9-96.

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part II Repairs.—*Continued.*

No.	Description of Works.	Budget Grant.	Revised Estimate Grant.	Remarks and References.
		Rs.	Rs.	
	Brought forward...	5,160	15,580	
	GRANT I.—*Public Works.*			
	II. REPAIRS—			
	(*b*) *Buildings*—Concluded.			
39	Repairing the bear's cage attached to the Menagerie, Peoples Park	...	250	Sanctioned by S. C. on 27-11-96.
40	Petty Works	1,000	3,500	Rs. 460 Arrears of 1895-96 sanctioned by S. C. on 3-7-96 Rs 2000 sanctioned by S. C. on 14-12-96.
	Total...	* 6,160	19,330	*Works costing Rs. 1980 provided for in the Budget were removed from the Revised Estimate.
	(*c*) *Drainage.*			
41	Repairing the drain in Arathoon Road, 1st Division ...	100	100	Sanctioned by S. C. on 7-8-96
42	Do ,, in East Madah Church Road, 1st Division	200	200	Do 21-8-96.
43	Do ,, in Inspector Subrayaloo Naidu Street, 1st Division ...	100	100	Do 4-9-96.
44	Do ,, in Strahan's Road, 4th Division..	325	330	Do 21-8-96.
45	Do the 18 in. tile drain in Hunter's Road, 5th Division	180	170	Do 1-5-96.
46	Do the 2 feet drain on the north side of South Mada Church Road, 1st Division.	960	540	Do 6-11-96.
47	Do the 1 ft. Masonry drain in Narayana Chetti Street Periamet, 5th Division	150	150	Do 1-5-96.
48	Do the 1 ft. side drain in Narayana Naick Street Pudupet, 5th Division ...	550	550	Do 1-5-96.
49	Do 9 in. Masonry drain in Ramiah Pillai Street Periamet, 5th Division	180	180	Do 7-8-96.
50	Do the side drain in Thirumalai Mudali Street, Purasawakam, 5th Division ...	235	240	Do 7-8-96.
51	Do the side drain in Strinivasa Pillai Street Egmore, 5th Division...	120	120	Do 1-5-96.
52	Do the drain on the North side of Egmore High Road from Police Station to Police Commissioner's office Road, 5th Division.	190	190	Do do
53	Do Do in Thiruvattiswaranpettah Road from Triplicane High Road to Bells Road, 7th Division	295	270	Do do
54	Do Do in Mosque Street from Viraragava Mudali Street to Office Venkatachela Mudali Street, 7th Divisiou... ...	980	930	Do do
55	Do the southern side drain in Ice House Road, 8th Division	420	370	Do 21-8-96.
56	Do do from Venkatachella Mudali Street to Mahomed Hussainkhan Street	630	600	Do do
57	Do the side drain in Peter's Road from toddy shop to Royapetta High Road ...	660	700	Do do
	Carried over...	6,275	5,740	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part II.—Repairs—*Continued.*

No.	Description of Works.	Budget Grant.	Revised Estimate Grant.	Remarks and References.
		Rs.	Rs.	
	Brought forward...	6,275	5,740	
	GRANT I.—*Public Works.*			
	II. REPAIRS—			
	(c) *Drainage*—Continued.			
58	Repairing the drain in Johny John khan Road on the eastern side from the culvert to Ice House Road	100	100	Sanctioned by S.C. on 4-9-96.
59	do the drain in Muzaffarzang Bahadur Street from Triplicane High Road to Sheik Thavooth Street	...	390	Do 3-7-96.
60	do 1 foot side drain in Sawmy Pillay Street Chulai, 5th Division...	...	400	Work not completed during 1895-96 to be met from reserve sanctioned by S.C. on 3-7-96.
61	do 12″ drain with tile bed in Chulai Bazaar Road from Sawmy Pillay Street to Hunter's Road, 5th Division	...	210	Do
62	do 9″ drain in Comarappa Chetty Street, Periamet 5th Division	...	200	Do
63	do 12″ drain in Chulai Bazaar Road from Sawmy Pillai Street to main drain, 5th Division.	...	150	Do
64	do drain in Royapettah Bazaar Road from Bazaar Lane to Muttu Mudali Street Royapettah, 8th Division...	...	150	Do
65	do the side drain in Mangapathi Naick Street, 7th Division	...	740	Sanctioned by S.C. on 6.11-96.
66	do the side drain in Kelava Chetty Street from Iyah Mudali Street to Arunachela Naick's Road, 7th Division	...	200	Work completed during 1895-96 to be met from reserve sanctioned by S.C. on 3-7-96.
67	do the side drain in Valluvan Street, 7th Division	...	300	Do
68	do the side drain in Nyneappa Naick Street, 7th Division	...	200	no
69	do the side drain in Kalava Chetty Street from Arunachela Naick's Road to Guruvappa Chetty Street, 7th Division	...	200	Do
70	do the side drain in Vedagiry Maistry Street, 7th Division	...	100	Do
71	do the side drain in Olagappa Maistry Street from Arunachela Naick's Road to Mungapathy Naick's Street, 7th Division ...	...	50	Do
72	do the side drain in Olagappa Maistry Street from Mungapathy Naick Street to Vedagiri Maistry Street, 7th Division	...	50	Do
73	do the side drain in Tholasinga Perumal Covil Street, 7th Division	...	100	Do
74	do Circular arched main drain in Chetty's Garden 7th Division	...	400	Do
	Carried over ...	6,375	9,680	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part II Repairs.—*Continued.*

No.	Description of Works.	Budget Grant.	Revised Estimate Grant.	Remarks and References.
		Rs.	Rs.	
	Brought forward...	6,375	9,680	
	GRANT I.—*Public Works.*			
	II. REPAIRS—			
	(c) *Drainage.*—Concluded.			
75	Repairing the shoot at the end of Out Fall Channel including new timber and Sea-sand mould, 1st Division	...	290	Sanctioned by S.C. on 27-11-96.
76	Petty Works	1,135	3,000	Includes Rs. 610 to be met from Reserve sanctioned by S.C. on 3-7-96. Rs. 1,000 sanctioned by S.C. on 14-12-96.
		7,510	12,970	
77	PUMPING STATIONS.—			
	i. Triplicane Main Drain Labor &c	150	150	
	ii. Main Drain-Labor &c.	1,360	1,660	Rs. 305 arrears of 1895-96 to be met from reserve sanctioned by S.C. on 3-7-96.
	iii. Napier Park ... Fitter's Staff	70	70	
	iii. Napier Park ... Labor &c	4,000	5,000	Rs. 250 arrears of 1895-96 to be met from Reserve sanctioned by S.C. on 3-7-96. Excess due to extra pumping.
	iv. Royapuram-Labor &c	40,000	44,600	Rs. 1,200 arrears of 1895-96 to be met from reserve sanctioned by S.C. on 3-7-96. Excess found necessary.
	v. Out Fall Channel-Labor	290	290	
	vi. Spare Fireman	180	180	
	vii. Cleaning Main Drains	2,000	3,000	Insufficiency of Budget grant.
	viii. do Cesspools	830	630	
	ix. Sewer No. 1	5,200	5,200	
	x. do 2...	5,430	5,430	
	xi. do 3...	410	400	
	xii. Hire of Coolies	40,510	40,220	
	xiii. do Bullocks	45,250	45,250	
	xiv. do Carts...	290	900	
	Total...	1,53,480	1,65,950	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part II.—Repairs—*Concluded.*

No.	Description of Works.	Budget Grant.	Revised Estimate Grant.	Remarks and References.
	GRANT I.—*Public Works.*			
	II. REPAIRS—			
	(d) Water-supply.			
78	Repairing Delivery Channel—			
	i. Labor	2,160	2,160	
	ii. Repairs—Materials	6,000	7,700	Based on the actuals of last year.
79	Repairing fountains—			
	i. Labor	8,700	8,700	
	ii. Repairs—Materials	11,000	14,500	Do.
80	Repairing Pipes—			
	i. Labor	1,404	1,400	
	ii. Repairs—Materials	6,006	7,000	Rs. 1,000 sanctioned by S.C. on 14-12-96.
81	Red Hills Lake Staff	930	930	
82	Temporary Water Supply Red Hills Pumping ...	...	7,000	Sanctioned by S.C. on 17-7-96.
83	Petty Works	300	100	
		36,500	49,490	
	(e) Miscellaneous.			
84	Repairing 18,000 feet of 5 and 6 strands wire-fencing of the Esplanade by straightening the wires and posts and painting nearly 1,800 fencing posts with tar and also substituting new wires where necessary, 3rd Division	...	670	Work not completed during 1895-96 to be met from reserve sanctioned by S.C. on 3-7-96.
85	Petty works.	500	200	Saving.
	Total...	500	870	

General Fund.

Revised Estimate (Receipts and charges), 1896-97.

Items.	Actuals of the 1st 8 months of 1896-97.	Actuals of the last 4 months of 1895-96.	Probable receipts &charges of the last 4 months of 1896-97.	Total of columns 2 and 4.	Budget grant, 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Receipts.						
1. Opening Balance ...	5,09,708	...	2	5,09,710	2,00,000	
2. Municipal Rates and Taxes ...	3,88,722	2,21,385	2,84,728	6,73,450	6,86,020	
3. Revenue derived from Municipal property and powers apart from Taxation ...	1,71,290	73,063	86,920	2,58,210	2,45,060	
4. Grants and Contributions ...	1,79,120	3,51,929	3,790	1,82,910	1,82,910	
5. Miscellaneous ...	5,210	3,659	2,590	7,800	6,600	
6. Extraordinary and Debt ...	...	...	...	...	...	
Advances Recovered ...	56,208	-20,503	-29,908	26,300	1,000	
Transfer from W. W. Fund ...	...	...	...	...	8,590	
Do. L. do.	...	...	...	...	4,150	
Total...	13,10,258	6,29,533	3,48,122	16,58,380	13,34,330	
Charges.						
I. Public Works ...	2,90,745	1,92,226	3,02,305	5,93,050	3,52,110	
II. Education ...	5,067	8,598	9,423	14,490	13,190	
III. Sanitation and Medical Services ...	2,52,224	1,36,145	1,69,306	4,21,530	3,60,130	
IV. Miscellaneous Municipal Purposes ...	32,987	78,558	66,643	99,630	93,080	
V. Supervision and Management	52,297	19,021	27,723	80,020	70,960	
Repayment of Debt ...	12,740	4,720	4,720	17,460	17,460	
Interest on Loan ...	54,164	9,602	13,756	67,920	62,520	
Advances Recoverable ...	57,661	-45,347	-37,661	20,000	...	
Refund of other than Current Collection ...	4,020	89	230	4,250	4,250	
Pensions ...	3,863	2,472	2,417	6,280	5,550	
Transfer to W. W. Fund ...	...	...	...	...	...	
Closing Balance ...	5,44,490	2,23,449	-2,10,740	3,33,750	3,50,080	
Total..	13,10,258	6,29,533	3,48,122	16,58,380	13,34,330	

Water Works Fund.

Revised Estimate (Receipts and charges), 1896-97.

Items.	Actuals of the 1st 8 months of 1896-97.	Actuals of the last 4 months of 1895-96.	Probable receipts &charges of the last 4 months of 1896-97.	Total of columns 2 and 4.	Budget grant, 1896-97 excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Opening Balance ...	59,156	...	-6	59,150	210	
2. Municipal Rates and Taxes—						
(*d*) Water Tax on Buildings (Sec. 138)...	1,07,398	60,805	87,232	1,94,630	1,95,200	
(*e*) Do on Lands (Sec. 138)	906	220	874	1,780	1,600	
3. Revenue derived from Municipal Property &c.—	...	7	...	...	...	
(*h*) Premium on Loan ...	...	...	...	...	...	
5. Miscellaneous—						
(*a*) Payment for water for non-domestic purposes ...	19,145	4,140	2,855	22,000	18,000	
(*b*) Sundry Receipts—Water Works ...	336	2,507	2,464	2,800	2,500	
(*c*) Refunds from expenditure of previous years ...	...	724	...	...	400	
6. Extraordinary and Debt—						
(*a*) Water Works Loan of 1895.						
(*b*) Realization of Sinking Fund Interest on Water Works Loan of 1869-73	13,389	58	13,611	27,000	27,000	
Advances Recovered ...	...	...	...	...	...	
Transfer from General Fund ...	...	...	...	...	...	
Total...	2,00,330	68,461	1,07,030	3,07,360	2,45,210	
Charges.						
1. Public Works—						
1. New Works—Water Supply	45,697	4,06,886	17,623	63,320	20,000	
2. Repairs—Buildings ...	...	1,017	1,130	1,130	500	
Do Water Supply—Repairs to works	26,140	20,103	23,350	49,490	38,500	
Establishment ...	7,092	3,509	3,908	11,000	11,690	
Allowances ...	702	86	508	1,210	300	
Leave Allowances ...	88	...	32	120	120	
3. Establishment—General—In-door, ...	1,281	701	719	2,000	2,160	
5. Mis. W. W. Contingent ...	269	157	231	500	500	
IV. Mis. Munl. Purposes—						
7. Other Charges—						
Payment for Red Hills Water ...	10,093	5,389	7,207	17,300	14,000	
Contribution to Provincial Funds	...	6,000	6,000	6,000	6,000	
Stores ...	180	111	160	340	340	
Workshops ...	...	603	600	600	640	
V. Supervision and Management—						
1. Salaries of Officers ...	5,396	2,204	2,244	7,640	8,720	
2. Head Office ...	567	697	683	1,250	1,240	
3. Assessment and Collection,	5,168	4,491	6,782	11,950	10,450	
4. Contributions for Central office and Audit establishment						
Repayment of Debt— ...	500	...	...	500	500	
Sinking Fund—						
W. W. Loan, 1869—73	14,300	14,300	14,300	28,600	28,600	
W. S. Ex. Loan, 1882	...	4,640	4,640	4,640	4,640	
W. W. Loan, 1889 ...	...	170	170	170	170	
W. W. Loan 1895	3,050	...	...	3,050	3,050	
Interest on Loan—						
W. W. Loan, 1869—73 ...	28,600	28,600	28,600	57,200	57,200	
W. S. Ex. Loan, 1882 ...	10,163	2,938	5,717	15,880	13,500	
W. W. Loan, 1889 ...	500	500	500	1,000	1,000	
W. W. Loan, 1895 ...	15,300	3,460	700	16,000	16,000	
Advances Recoverable ...		-1,50,000				
Refund of other than Current Collection ...	408	17	3,192	3,600	600	
Transfer to General Fund ...	...	...	...	...	8,590	
Closing Balance ...	24,836	-2,88,123	-21,966	2,870	1,200	
Total...	2,00,330	68,461	1,07,030	3,07,360	2,45,210	

Lighting Fund.

Revised Estimate (Receipts and Charges), 1896-97.

Items.	Actuals of the 1st 8 months of 1896-97.	Actuals of the last 4 months of 1895-96.	Probable receipts &charges of the last 4 months of 1896-97.	Total of columns 2 and 4	Budget grant 1896-97 excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Opening Balance ...	30,629	...	1	30,630	26,480	
2. Municipal Rates and Taxes—						
(*f*) Lighting Tax on Buildings (Sec. 148)	33,678	19,434	27,262	60,940	62,330	
(*g*) Do on Lands (Sec. 148)	290	94	260	550	540	
3. Miscellaneous. ...	...	...	...	...	100	
(*e*) Refunds from Expenditure of previous years ...	...	...	9,600	9,600	9,600	
Advances Recovered ...	...	...	...	...	...	
Total...	64,597	19,528	37,123	1,01,720	98,450	
Charges.						
I. Public Works—						
3. Establishment—General-In-door.	320	175	180	500	540	
IV. Mis. Munl. Purposes—						
1. Lighting ...	39,704	20,397	29,396	69,100	50,040	
7. Other Charges—						
Stores ...	45	29	35	80	80	
Workshops ...	...	152	150	150	160	
V. Supervision and Management						
1. Salaries of Officers ...	1,349	560	561	1,910	1,680	
2. Head Office ...	141	176	179	320	310	
3. Assessment and Collection	1,291	1,117	1,699	2,990	2,610	
4. Contributions for Central office and Audit establishment ...	125	...	-5	120	120	
Advances Recoverable ...	1,995	1,564	-1,995	...	...	
Refund of other than Current Collection ...	130	7	20	150	150	
Transferred to Genl. Fd. ...	...	...	...	...	4,150	
Closing Balance ...	19,497	-4,619	6,903	26,400	38,610	
Total...	64,597	19,528	37,123	1,01,720	98,450	

REVENUE DEPARTMENT,
MUNICIPAL OFFICE,
MADRAS, 26 February 1897.

President, Municipal Commission.

Explanatory statement of differences between the Budget of 1896-97 and that of 1897-98 as regards Establishment exhibited in statement II B.

2	3			4			5			6			7
	Budget of 1896-97			Budget of 1897-98			Increase as in 1897-98			Decrease as in 1897-98			
Designation of Office	Strength	Salary per mensem	Salary per annum	Strength	Salary per mensem	Salary per annum	Strength	Salary per mensem	Salary per annum	Strength	Salary per mensem	Salary per annum	Remarks and references to Budget of 1897-98.
Grant I Public works													
2. Repairs.													
Drainage,													
Kistnamputt													
Engine Drivers at Rs. 40 each				2	80	960	2	80	960				Transferred from Grant 1st.
do Mellows Road.													do Includes an additional
Engine Drivers at Rs. 40 each				2	80	960	2	80	960				driver for extra pumping.
Water Supply													Page 16.
Overseers at Rs. 35 each				2	70	840	2	70	840				
3. Establishment.													
Genl. Establishment.													
Store Keepers at Rs. 200 each	5	100	1200	6	120	1440	1	20	240				Page 17.
Grant III (Sanitation and medical Services)													
1. Hospitals + dispensaries													
1. Triplicane Hospital													
Peon at				1	25	300	1	25	300				Page 18.
Market boy				1	6	72	1	6	72				Page 18.
Coty women at Rs. 4 each	2	8	96	2	10	120		2	24				
4. Registration of Births + deaths													
Peons at Rs. 7 each	24	168	2016	23	161	1932				1	7	84	Not required for the mahomedan Burial ground at Pallapathachavadi.
5. Conservancy Establishment.													
Sanitary Inspectors at Rs. 100 each	2	200	2400	1	100	1200				1	100	1200	Required.
do				1	80	960	1	80	960				Employed in lieu of the above.
Overseer	1	55	660							1	55	660	Retired.
do at Rs. 50 each	3	150	1,800	4	200	2400	1	50	600				Employed in lieu of the above
Street Conservancy													
Peons at Rs. 7 each	74	518	6216	76	532	6384	2	14	168				Grounds necessary
House Conservancy										1	10	120	Abolished.
Mashy at Wall Tax Rds. Rubbish Sheet	1	10	120										
Maintenance of Surveying Instruments													
Do Mellows Road.										1	40	480	Transferred to Grant I.
Engine Driver	1	40	480										
Kistnamputt.										2	80	960	do do
Engine Drivers at Rs. 40 each	2	80	960										
Grant IV (misc. municipal purposes)													
2 Markets and Slaughter Houses													Page 20.
Genl. Market Superintendent	1	25	300	1	30	360		5	60				
Slaughter houses.													
Supdt at Triplicane (Chattiram Garden)	1	12	144	1	12	12				1	12	432	Classed. Provided for March '97
Peoples Parth													
Second mashy	1	9	108	1	10	120		1	12				Page 20.
Grant V (Superintendence + management)													
Revenue Officer	1	800	9600	1	350	4200					450	5400	Page 21.
3. Assessment + Collection													
Kawaka Pillais Buildings													
Land Tax at Rs. 22 each	8	176	2112	8	192	2304		16	192				Page 21.

differences between the Budget of 1896-97 and that of 1897-98 a
in Statement II. B.

	4		5		6		7
96-97	Budget of 1897-98		Increase in 1897-98		Decrease in 1897-98		
Strength	Salary per mensem	Salary per annum	Strength	Salary per mensem	Salary per annum	Strength	Salary per mensem	Salary per annum	Remarks and references to Budget of 1897-98
20 - 8	176 -	2112 -	2	16 -	192 -				Disallowed } Page 21.
28 - 8	160 -	1920 -		16 -	192 -				Disallowed
00 - 2	50 -	600 -	1	25 -	300 -				Disallowed Page 22.
40 -			1	20 -	240 -				Sanctioned Relieved from inspection of masonry & other such work
20 - 2	30 -	360 -	1	16 -	192 -				Disallowed Page 23.

G. Moore Lt. Col.
President, M. M. C.

Genl. Dept.
#3.

G. No. 816

MUNICIPALITY OF MADRAS,
General Department,
Madras, 5th March 1897

LOCAL & MUNICIPAL DEPT.
RECEIPT No. 981 M

From

LIEUT.-COL. G. M. J. MOORE, C. I. E.,
President, Municipal Commission.

To

The Secretary to Government,
Local and Municipal Department,
Fort Saint George.

SIR,

I have the honor to submit for the sanction of His Excellency the Governor in Council the Revised Estimate of the Municipality for the current year and the Budget Estimate for 1897-98 together with copies of resolutions of the Commissioners passing them.

Enclosures 5

2. A statement showing the alterations and increases in the Establishment is herewith forwarded.

I have the honor to be,
Sir,
Your most obedient servant,

G. Moore Lt. Col.
President, Munl. Commn

Resolution referred to.

Proposed by the Hon'ble P.Rungiah Naidu Garu and seconded by Mr. J.DeCaster -

"That the Budget,as submitted by Standing Committee and -- amended in Committee, be passed for the following items:-

	Rs.
Receipts.....	18,05,090
Expenditure -	
Grant I -	
1.New Works -	
(a) Communications.....	1,500
(b) Buildings.....	83,310
(c) Drainage.....	3,14,090
(d) Water-supply.....	6,000
(e) Miscellaneous.....	500
2.Repairs -	
(a) Communications.....	1,10,210
(b) Buildings.....	3,800
(c) Drainage,Repairs to works &c.....	1,91,900
(d) Water-supply.....do.....	56,250
(e) Miscellaneous.....	1,110
3.Establishment -	
(a) General.....	28,760
(b) Steam Road-roller.....	1,700
4.Tools and Plant.....	23,100
5.Miscellaneous.....	16,470
Grant II Education.....	13,690
Grant III, Sanitation and Medical Services.....	3,47,450
Grant IV, Miscellaneous Municipal Purposes.....	1,98,040
Grant V, Supervision and Management	
(1) Salaries.....	28,650
(2) Head office.....	6,220
(3) Assessment and Collections.....	52,840
(4) Contribution to Audit Establishment.....	2,500
Repayment of debts,Sinking Fund.....	54,770
Interest on Loan.....	1,51,220
Refunds.....	5,000
Pensions and Gratuities.....	11,220

Carried.

4/981 Motion

Local & Munl. (1897) Department.

CURRENT No. 981 M

From THE PRESIDENT,
Municipal Commission,
Madras.

SECRETARY TO GOVERNMENT
5 MAR 1897
LOCAL & MUNICIPAL DEPARTMENT

Order

G. No. 816

Dated 5th March 1897

Received 5-3-1897

Registered 5-3-1897

Enclosures 5

Spare copies

SUBJECT.

Submitting for the sanction of His Excellency the Governor in Council the Revised Estimate of the Madras Municipality for 1896-97 and the Budget Estimate for 1897-98 together with Copies of resolutions of the Commissioners passing them and a Statement showing the alterations and increases in the Establishment.

BACK PAPERS.

G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.

Resolution referred to

Revised Estimate for 1896-97.

Proposed by M.R.Ry.Sivagnana Mudaliar Avargal and seconded by M.R.Ry.P. Subramania Iyer Avargal -

"That the Revised Estimate for 1896-97 be passed"

Carried.

3/981 Mot 1897

Local & Munl. (1897) Department.

CURRENT No. 1093 M

From

THE PRESIDENT,
Municipal Commission,
Madras.

Order

G. No. 830

Dated 10 March 1897

Received 10-3-1897

Registered 10-3-1897

Enclosures 1.

Spare copies

SUBJECT.

Forwarding a Statement regarding Hospital Assistants quarters called for in G.O dated 24 January 1895 No: 154 L.

13/3

BACK PAPERS.

G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.

Gen. Dept.
13.

G. No. 830

MUNICIPALITY OF MADRAS,
General Department,
Madras, 10 March 1897

LOCAL & MUNICIPAL DEPT.
CURRENT No. 1093/M

From

LIEUT.-COL. G. M. J. MOORE, C. I. E.,
President, Municipal Commission.

To

The Secretary to Government,
Local and Municipal Department,
Fort Saint George.

SIR,

In continuation of this office G.No.816, dated 5th March 1897, I have the honor to forward herewith the list called for in G.O., dated 24th January 1895, No.154 L.

Enclosure.
1

I have the honor to be,

Sir,

Your most obedient servant,

G M Moore Lt.Col.

President, Munl. Commn.

List referred to

Place	Quarters for the Hospital Assistants
Triplicane Hospital	Nil
Black Town --------) Dispensary)	Nil

Municipal Office)
Madras)
10 March 1897.)

Gus Moore Lt.Col.
President, Munl. Comm.

1
W 9/3 10 of 1897

Madras Municipal Budget for 1897-98

LOCAL AND MUNICIPAL DEPARTMENT.

Papers to be read in Proceedings :—

Current No. 9811 of 1897, dated 5th March 97 from the President, Municipal Commr. Madras

Current No. 1031 of 189 , dated 10th March 97 from the " " "

Current No. of 189 , dated from the

Current No. of 189 , dated from the

Order— No. 747 m d 31-3-97

The estimated receipts and charges of the Madras Municipality for 1897-98, as passed by Government, are compared below with the budget and revised estimates for the year 1896-97 and the actuals of 1895-96.

	Actuals, 1895-96.	Budget Estimate, 1896-97.	Revised Estimate, 1896-97.	Budget Estimate, 1897-98.
	Rs.	Rs.	Rs.	Rs.
Receipts.				
Balance brought forward	2,91,325	2,26,690	5,99,490	3,63,020
Tax on Arts	68,888	65,500	68,000	67,000
Tax on Buildings and Lands	5,07,783	5,02,670	4,91,700	5,19,400
Water-Tax on Buildings and Lands	1,98,906	1,96,800	1,96,410	2,07,360
Lighting tax on do Tax on Vehicles and Animals	63,518 55,561	62,870 57,100	61,490 53,000	64,910 53,000
Tax on Carts	21,078	19,500	19,500	19,500
Tobacco duties Tolls	38,250	41,250	41,250	42,000
~~Realizations under Special Acts .. .. ..~~				
Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c.	64,696	62,490	61,300	76,420
Conservancy Receipts	5,939	5,530	5,540	6,660
Fees and Revenue from Educational Institutions ..				
Fees and Revenue from Medical Institutions				
Income from Markets and Slaughter-houses	27,830	25,880	25,980	27,220
License fees	1,45,784	1,34,520	1,43,500	1,39,000
Other fees	7,478	6,390	6,390	6,390
Fines under Municipal and other Acts	4,070	2,000	3,500	3,500
Interest on Investments and premium on Loans ..	38,500	8,250	12,000	10,500
Grants and Contributions from Government	3,83,033	1,82,910	182,910	33,010
Do. from Local Boards				
Do. from other bodies				
Recoveries for services to private individuals				
Miscellaneous	31,815	27,900	32,600	32,200
Loans	4,00,000	..	..	1,00,000
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	26,366	27,000	27,000	28,000
Advances Recovered	5,766	10,000	35,900	6,000
Total ..	23,86,591	16,65,250 (12,6690)	20,67,460 (599490)	18,05,090 (863020)

14,38,560 14,67,970 14,42,070

Charges	Actuals, 1895-96.	Budget Estimate, 1896-97.	Revised Estimate, 1896-97.	Budget Estimate 1897-98.
	Rs.	Rs.	Rs.	Rs.
GRANT I.				
New Works—				
Communications	3,631	15,060	14,420	1500
Buildings	33950	4,300	93,000	83310
Drainage	36628	800	63,470	3,14,090
Water-supply	4,27,981	20,000	63320	6,000
Repairs— Miscellaneous	871	530	530	500
Communications	1,15,141	1,05,400	1,41,100	1,10,210
Buildings	17464	8140	19330	3,800
Drainage	1,69,390	1,69,700	1,82,210	1,91,900
Water-supply	57,216	48,610	61,820	56,250
Miscellaneous	680	500	870	1,110
Establishment	25,964	30,110	29,160	30,460
Tools and Plant and other Stores	3958	5,100	32,630	23,100
Contributions for Public Works	17,947	16,170	20,520	16,470
Total ..	9,10,771	4,24,420	7,22,320	8,38,700
GRANT II—				
Training Schools	820	1,000	1,010	1,000
Municipal Schools—				
(*a*) On the Salary System				
(*b*) On the Salary Result System				
Grants-in-aid—				
(*a*) Salary grants				
(*b*) Result grants	9,913	9,500	10,320	10,000
(*c*) Combined grants				
(*d*) Building and Furniture grants	220	1,500	1,960	1,500
Inspection	1,193	1,190	1,200	1,190
Miscellaneous				
Total ..	12,146	13,190	14,490	13,690
GRANT III—				
Hospitals and Dispensaries	25,320	26,630	24020	28,000
Contributions	28,257	24,340	27,320	27840
Vaccination	11,029	11,170	11,330	11,370
Registration of Births and Deaths	8536	8860	8800	8770
Conservancy, Road-cleaning and Road-watering ..	2,77,592	2,89,130	3,50,060	2,73,470
Total ..	3,50,731	3,60,130	4,21,530	3,47,450
GRANT IV—				
Lighting	49977	50040	69,100	71,040
Markets and Slaughter-houses	6894	5,850	5870	~~5,490~~ 5430
Choultries				
Travellers' Bungalows				
Avenues	3319	3400	3450	3400
Public Garden, Survey of Land, Fire and other charges ..	1,20,460	1,10,050	1,14,780	1,18,110
Total ..	1,80,650	1,69,340	1,93,200	~~1,80,340~~ 197970
GRANT V—				
Supervision and management	88,929	94590	1,06,700	~~90,840~~ 90040
Repayment of Debt	53920	53920	53920	54,770
Interest on loan	1,44445	1,49220	158,000	151,220
Advances Recoverable	34844	..	20,000	..
Refunds	4,190	5,000	8,000	5,000
Discount				
Pensions and Gratuities	6472	5,550	6280	11,220
Investments				
Balance	5,99493	3,89890	3,63020	~~44790~~ 95030
Total ..	23,86,591	16,65,250	20,67,460	18,05,090

1275.360 | 7,04,440 | 17,18,300

Flag C

Revised Estimate for 1896-97.

2. The current receipts and charges are now estimated at Rs 14,67,970 and Rs 17,04,440 respectively, against Rs 14,38,560 and Rs 12,75,360 anticipated in the sanctioned budget. The increase in the receipts which occurs chiefly under license fees, miscellaneous and advances recovered is partly counterbalanced by a decline under the tax on buildings and lands; while the increase in the charges appears mainly under Grants 1, 3 and 4. The expenditure on new works. Communications and buildings during the first eight months of the year amounting to only about 27 and 23 per cent of ~~the~~ cannot be raised to the respective estimates, ~~was far from~~ satisfactory. In this connection the attention of the Commissioners is drawn to para 2 of G.O No. 758 M. dated 4th May 1896, and the Government desires that the instructions therein conveyed be strictly followed for the future. The entertainment of an additional engine driver

driver on Rs 40 for the pumping station at Dehiellow's road and of two additional peons on Rs 7 each for street Conservancy is approved.

Please see items 2 & 13 in the statement showing the alterations proposed in the existing establishments (Flag A). The [illegible] driver & the peons referred to have been entertained in the current year. Vide remarks in column 5 of statement VI under Grants 5. Conservancy (a) Street Conservancy & (g) establishment. (Flag B)

Budget Estimate for 1897-98.

3. Receipts. The receipts for the ensuing year are placed at Rs 14,42,070 against Rs 14,67,970 in the revised estimate, the decrease which appears mainly under license fees, grants from Government and advances recovered, being partly made good by increases under ~~the~~ tax on buildings and lands, water tax, income from sewage farms, and loans.

4. Charges. (1) The probable charges are entered as Rs 17,10,300 against the revised estimate of Rs 17,04,440, the increase under Grant 1 being almost counterbalanced by decreases under Grants 3 and 5 and under advances recovered.

(2) Grant 1. The proposal to entertain an additional storekeeper on Rs 20 ~~is sanctioned~~, and to entertain two additional ~~the increase in the number of~~ water works overseers ~~recommended by the Commissioners~~ is approved. ~~Two additional overseers were appointed only in the~~ current

Please see the remarks in column 5 of Statement II-B pages 16 and 17. (Flag D)

Vide para 4 (2) of G.O. No 755 M, dated 4th May 1896. page 4. (Flag C)

Note
At p. 16 of the budget it is explained that the meter readings are being annually extended & that the present staff is not able to exercise the necessary supervision as before.

Please see remarks in col 5 of statt II. B, page 18. (Flag D)

Please see items 8 & 12 & 14 in the statement showing the alterations proposed in the existing establishments (Flag A)

Please see remarks in Column 5 of statt II. B, page 20. (Flag D)

current year and the Government is not satisfied of the necessity for any further increase in the establishments

(3) Grant 2. It is presumed that the provision made under this head has the approval of the Director of Public Instruction.

(4) Grant 3. The entertainment of a purveyor on Rs 25 and a market boy on Rs 6 for the Triplicane hospital, the increase from Rs 4 to Rs 5 in the salary of the female sweepers attached to this institution and the alterations in the registration and conservancy establishments proposed by the Commissioners are sanctioned.

(5) Grant 4. The proposed increase of Rs 5 and Re 1 respectively in the salaries of the Superintendent of the general market and the second maistry of the Peoples' Park is disallowed, the necessity of the increases not being established. The proposals to abolish the post of Superintendent of the Triplicane slaughter house and

to

to discontinue the allowance of Rs 20 hitherto paid to the foreman of the workshops are approved.

(6) Grant 5. With reference to G.O No. 421 M. dated 8th March 1897, the provision made for the salary of the Revenue officer will be raised from Rs 4650 to Rs 5540. The entertainment of an additional inspector of license fees on timber and firewood on a salary of Rs 25 with an allowance of Rs 15, cannot be sanctioned in the absence of sufficient explanation as to its necessity. The increase in the salaries of the building and land tax kanakapillais recommended by the Commissioners is also disallowed, as they are already sufficiently well paid.

Please see items 18 and 25 of the statement flagged A.

Flag E.

*Pay for March to be paid in April 1897.	Rs 800
Do for the remaining 11 months @ Rs 400.	4400
Pensionary contribution to Govt. under art 809(ii) of C.S.R	340
Total	5540

*Please see remarks in Col 5 of Statt II-B pages 22 & 23. (Flag B)

Please see page 21 of Statt II-B (Flag D)

5. Closing Balance. As revised by Government, the budget closes with a balance of Rs ~~90,090~~ 95,030, which is distributed as shown below:—

	Rs
General fund	53480
Water works fund	26700
~~Lighting fund~~	~~14,860~~
Lighting fund	14850

6. Notwithstanding the remarks of Government in para. 2 of its order No. 439 M. dated 4th September 1895, the notes furnished in the last column of the budget statements are again extremely meagre, and in many cases do not afford any explanation whatever as to the necessity for the proposals made. The President is accordingly requested to give in for the future in his covering letter a full explanation of all the proposals made and of all the variations between the budget and revised estimates for ~~the future~~. He should also submit with his budgets a proposition statement in the form prescribed in G.O No. 1083 M. dated 27th September 1888, showing all the proposed alterations in the municipal establishment

Flag F.

Flag G.

V.P. 26/3/97

27/3/97

To

The President, Municipal Commission, Madras, with a copy of G.O. No. 1083 M. dated 27th September 1888.
.. Accountant-General.
.. Director of Public Instruction.
.. Surgeon-General.
.. Sanitary Board
.. Sanitary Commissioner
.. Sanitary Engineer.

Pages in Ans 81/S/97

Desp. Please return this to me after acting upon it. 31/3

Editors' Table. Dupl 4/5/97

Flag 7

Station

Madras Municipal Budget for 1897-98

In 1895-96 we gave the Municipality Rs 100000 for Incinerator & Rs 50000 for purchase of conservancy carts. From p. 13 of the B. E. it appears that the former sum will be used upon the purpose intended - But what has become of the latter sum? We have failed to trace its expenditure on the intended object.

(1)

Item (Carts) in 1895-96 & (carts) in 1896-97) we have given Rs 3,50,000 for drainage. From p. 13 of the B. E. it seems that Rs 1,99,700 will be spent on the drainage of Mylapore - But what will/will not have become of the balance of Rs 1,50,300? as the total Rs 53240 under General Fund is only 53240 (see p. 12) it would seem that it has been used (or at least part of it has been used) for the ordinary expenses of the M. C. - If so, it is altogether against the terms of the grant - Please look up these grants & unless they can be elucidated ask such questions as will bring out the facts

(2)

BS
29/3/97

Flag A

Note for the Secretary.

(1) A sum of Rs 17089 was spent in 1895-96 on the purchase of Conservancy carts and Rs 38300 are provided in the revised estimate for the current year for the same purpose. Vide page 8 of the budget statement. Grant III - 5. Conservancy. (6) Tools and plant.

(2) In G/O No 209 M. dated 12th February 1897, the execution of the Mylapore drainage scheme at a cost of 3 lakhs and the construction of pipe sewers along the Seehouse road and Sydenhams road costing Rs 50000, were sanctioned; and the proposal of the Commissioners to utilize the Provincial grant of 3.50 lakhs for these purposes was approved. The sewers proposed to be laid in the Seehouse and Sydenhams roads are apparently included in the estimates for the Choolay and Triplicane sections, which form part of the scheme approved in G/O. No. 209 M. dated 12th February 1897. In the budget estimate for 1897-98, page 13. the three sections of the drainage scheme which it is proposed to undertake are entered as - Choolay, Mylapore and Triplicane. On the Mylapore scheme an expenditure of Rs 1,99,700 is to be incurred before the 31st March 1898. About 1.83 lakhs are allotted on account of the new drainage scheme for Choolay and Rs 46500 for Triplicane. The total of all these allotments is 3.50 lakhs. It will thus be seen that no portion of the Provincial grant has been or is likely to be diverted for general municipal purposes, and that although something less than what was originally proposed is now allotted for the Mylapore drainage, yet the whole grant of 3.50 lakhs is to be spent on the drainage scheme.

Flag A

V.R
30/3/97

As this is the last day of the year issue the budget & then submit note to H.M. S.R 31/3/97

HH.
Please see notes above with reference to your queries. as the year was about to close I ~~telegraphed~~ issued the budget yesterday. If further information or remarks are required separate notes will be sent at

F.R. 1/4/97

No - I think it seems all right, though I could not make it out at the time

HW
2/4/97

Copy sent to Press. 5-4-97

Returned for signature. 3-5-97

Dispatched in print. 4-5-97

MAIN G.O., No. 189 DATED

Number of copies required. { Order complete. 80 / Letter only. / Order complete with Letter.

DEPT. No. 9816 A
1093 P

DEPT. TO C. No.

GOVERNMENT.

GOVERNMENT.

DITTO.

FILED UP BEING MEANT FOR DESPATCH
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