Local & Munl. (1897) Department.

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[Despatch Abstract.]

Municipal Budget

Receiving the Cocanada ——— for 1897-98.

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Government {1897} of Madras.

LOCAL AND MUNICIPAL.

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G.O., No. 713 M., 26th March 1897.

MARCH.

Municipal Budget.

Reviewing the Cocanada — for 1897–98.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers:—

From M.R.Ry. K. SESHACHALAPATI Garu, B A., Chairman, Municipal Council, Cocanada, to the Secretary to Government, Local and Municipal Department (through the Deputy Collector, Head-quarters Division, and Collector, Gódávari), dated 31st December 1896, No. 1286—263-Acc.

I have the honour to submit herewith, for the approval of Government, the revised estimate of receipts and expenditure for the current official year, and the budget estimate for the next, as passed by the council at its meetings held on the 16th and 19th instant.

REVISED ESTIMATE FOR 1896–97.

Receipts.

2. The total receipts for the current year, including the opening balance of Rs. 1,890, are now estimated at Rs. 74,350 against Rs. 67,080 entered in the original budget. The increase of Rs. 7,270 is due to the variations in the several items as explained below:—

(1) *Opening Balance.*—The increase of Rs. 790 in the opening balance was explained in my last administration report, embodied in G.O., No. 1545 M., dated 11th September 1896, as having been due to certain variations in receipts and expenditure of the past year.

(2) *Tax on Buildings.*—Out of Rs. 3,158 remaining in arrear at the close of 1895–96, a sum of about Rs. 2,900 is expected to be realized before the close of the current year, in addition to the original estimate of Rs. 21,000, on account of the current demand.

(3) *Tax on Lands.*—The decrease of Rs. 250 under this head is due to the revision of the tax on railway lands made by the Collector who fixed it at As. 12 an acre, at Rs. 7–8–0 per cent. on the estimated rental of Rs. 10 instead of the original charge of Rs. 2 per acre.

(4) *Tax on Vehicles with Springs and the Tax on Animals.*—The decrease of Rs. 300 in the tax on vehicles with springs, and that of Rs. 150 in that on animals, resulted from an over-estimate in the original budget, as compared with the actuals of past years. The council first thought that there were a large number of vehicles and animals evading taxes, on the plea of non-uses, under the last clause of section 78 of Act IV of 1884; but subsequent inquiry has shown that there were comparatively few of such cases.

(5) *The tax on Carts and other Vehicles without Springs.*—The small increase of Rs. 60 under this item is due to the increase in the number of carts licensed.

(6) *Tolls.*—An increase of Rs. 800 is expected under the "Tolls" revenue, mainly on account of the unfavourable character of the season which effected an increase in the cart traffic from the interior of the district. Some carts of other villages, which were licensed in past years on the false pretence of belonging to this town, were not licensed in the current term, as the result of my local inspection and inquiry in the villages concerned. The payment of tolls by such carts also added to the increase in some measure.

(7) *Fees under Act II of 1888.*—A sum of Rs. 45 was received from a theatrical company which was not anticipated in the budget. It is entered as Rs. 50 in round figure.

(8) *Sale-proceeds of Lands and Buildings.—Increase Rs.* 3,000.—The council originally expected to receive Rs. 8,000 from Government as compensation for 6,970 square yards of the old cart-stand site belonging to the municipality taken up for the construction of a combined Deputy Tahsildar's and Town Sub-Magistrate's office at the prevailing rate of one rupee per square yard, together with the addition of 15 per cent. allowable under the Land Acquisition Act. But it has, at the instance of the Collector, since agreed to accept Rs. 6,970 only without the additional 15 per cent. in full satisfaction of its claim.

A piece of land, acres 38·50 in area, was selected for laying out a new peta (known as Ramakrishnaraopet) for Toorpu people and was, with the exception of acres 4·1, a service inam, taken possession of with the consent of the Zamindar of Pithápuram, subject to the settlement of compensation by the Collector, under the Land Acquisition Act. It was resolved to sell the sites to Toorpu people at prices ranging from one anna to an anna and a half a square yard to recover the cost at once, or by four half-yearly instalments according to the convenience of the purchasers, and to utilize the sale-proceeds for the improvement of communications, in and about the new settlement, in which 250 sites have already been taken up and are being built on. Some sites are also available for sale on the Foster road. The council expects to realize Rs. 4,030 in all by the sale of sites in Ramakrishnaraopet and on Foster road, and thus to exceed the original budget figure of Rs. 8,000 by Rs. 3,000.

(9) *Produce of Lands and Gardens.*—On account of the failure of rains, the outturn from the garden has been much less than I expected. Hence the decrease of Rs. 30. Apart from financial results, the existence of the garden on the site of an old rubbish depôt and a filthy pit in the proximity of houses has prevented nuisance [illegible] extent and has practically proved a sanitary improvement. to a large exte

(10) *Sale-proceeds of old Materials, &c.*—The sale-proceeds of empty oil-cans and vaccine calves purchased during the current year have been set off against the cost price and have thus been expunged from accounts as advised by the auditor. The result is a decrease of Rs. 80.

(11) *Conservancy Receipts—Sale-proceeds of Night-soil and Street-refuse.*—In addition to Rs. 14 entered in the original budget, a sum of Rs. 100 is expected to be realized on account of the rubbish of the four wards in Cocanada as mentioned in paragraph 17 of the last year's administration report.

(12) *Sale-proceeds and Composition Fees of Medicines—Decrease Rs.* 430.—When it was resolved last year to double the cost of medicines taken by well-to-do patients from the hospital and branch dispensary, the provision under this head was also increased correspondingly. As under the present practice no fee whatever is charged from a patient of any position, who personally attends the hospital or dispensary for medicines, the income under this head has considerably fallen short of the original estimate of Rs. 1,070. From the actual collections realized hitherto, the council cannot hope to get more than Rs. 640 in the current year. It is in contemplation to alter the rules and practice so as to recover the actual cost of medicines in the case of all patients who can afford to pay and to introduce the new rules from 1st April next, if not earlier.

(13) *Income from Slaughter-house.*—During the current year the fee for slaughtering each sheep or goat was raised from three pies to one anna, and the right of collecting the prescribed fees was leased out by public auction for Rs. 360 against Rs. 250 entered in the budget. One of the joint renters of the slaughter-house in the current year is again a butcher. In the next year there is every reason to expect that it will fetch a better rental than hitherto.

(14) *License Fees—Increase Rs.* 100.—This is partly due to an increase in the number of licenses already issued and of some more expected to be issued before the close of the year.

(15) *Cart-stand Fees—Increase Rs.* 200.—This is consequent on the increase of Rs. 800 expected under tolls.

(16) *Fines—Decrease Rs.* 510.—Credit is only taken for Rs. 690 under this item with reference to the actual amount realized up to date. The decrease is accounted for by the recent orders of Government (G.O., No. 1460 M., dated 2nd September 1896, and Accountant-General's Circular No. XIX, dated 14th October 1896) directing the set off of the cost of Bench Magistrates' establishment against the fines and the adjustment of the net amount to the credit of the municipality after the close of every year.

(17) *Normal Stipends—Decrease Rs.* 20.—Credit is taken for the stipend of one teacher actually sent for training at the municipal cost for eight months (July to February) at Rs. 3 a month and for the stipends of four teachers sent last year for March and April of this year.

(18) *Grants and Contributions for Municipal Schools—Decrease Rs.* 30.—This is the result of the drawing master—a trained and certificated matriculate—being eligible only for one-third grant instead of half. Besides, he joined his post here on 1st May 1896 and was on other duty in the lower secondary school for three months.

(19) *Other Purposes—Decrease Rs.* 150.—On account of the unfavourable season and the consequent deficiency of water, the council found it difficult to supply water to the engine tanks of the East Coast Railway as was agreed on. The arrangement has, therefore, been rescinded and the sum of Rs. 150 taken credit for under this item is now struck off.

(20) *Contributions from other Bodies—Increase Rs.* 80.—This was paid as contribution for the construction of the Ramesam road fresh-water drain which was completed in the current year. It was not anticipated in the budget.

(21) *Miscellaneous—Private Scavenging.*—The increase Rs. 300 is chiefly due to the extension of the private scavenging system. Besides ordinary private latrines cleansed by municipal agency, the council has arranged, under special contract, to clean the bank premises and latrines for Rs. 5 a month, the factory latrine of Messrs. Simson Brothers for Rs. 3 and the coolies' temporary latrine at the port groynes for Rs. 3 and for the removal of the stable refuse and night-soil from Mr. Manfield's compound for Rs. 1-8-0 a month. The private service will be extended so far as possible with the limited number of toties available here.

(22) *Fishery Rents—Increase Rs.* 100.—Prior to the clearance of silt in Raja's tank the water had to be completely baled out and the fish in it sold.

(23) *Refunds of Expenditure of previous year.*—A sum of Rs. 52 was recovered under this head from Provincial funds by the municipality on account of the charges incurred in 1891-92 for the maintenance of Muhammadan girls' schools transferred to Government under G.O., No. 1707, Local and Municipal, dated 13th July 1891. It is entered as Rs. 60 in round figure.

(24) *Fee for numbering Carts.*—The actual increase of Rs. 2-1-0 up to date is the result of an increase in the number of carts licensed. In round figure it is entered as Rs. 10.

(25) *Other Items—Decrease Rs.* 70.—The decrease is chiefly due to the sale-proceeds of vaccine calves being expunged in accounts from this head.

(26) *Other Advances—Increase Rs.* 630.—This is due to the adjustment of advances made last year.

Expenditure.

3. The total expenditure for the current year, excluding closing balance of Rs. 9,890, is now estimated to amount to Rs. 64,460 against Rs. 56,890 entered in the budget. The increase of Rs. 7,370 is due to variations under the several grants as mentioned below.

4. *Grant 1, Public Works.*—The total expenditure under this grant is now estimated to amount to Rs. 18,740 against Rs. 16,310 provided in the budget estimate, showing therefore an increase of Rs. 2,430, which is explained as follows :—

(1) *New Works—(a) Communications.*—A sum of Rs. 1,000 was provided in the budget on account of the first instalment payable towards the sum of Rs. 2,000 advanced for the construction of the canal road in Jagannaikpur by M.R.Ry. M. Sarvarayudu Garu. The total expenditure on this road having come up to Rs. 2,163-9-9, a sum of Rs. 1,170 in round figure has been now provided under this work.

The construction of the abutment walls on both sides of the iron girder bridge cost Rs. 881-11-10. Although this was not provided for in the budget, still the work was taken on hand and completed as it was considered necessary for the convenience of the carriages passing over the slopes of the bridge. The four roads meeting at the bridge have been considerably widened and improved. Accordingly, a provision of Rs. 880 is now made for it in the revised estimate. Four masonry culverts on Nalam, Hospital, Factory and Night-soil depôt roads were newly constructed, while another made of corrugated iron sheets by the Local Fund workshop was fixed across the Church Square road. A sum of Rs. 400 is now provided to meet their cost. A junction road in Suryarowpeta has been lately constructed as provided for in the budget.

(*b*) *Buildings.*—The provision of Rs. 400, made in the budget for the construction of two temporary latrines with corrugated iron sheets, has been reduced to Rupees 250, as the corrugated iron sheets obtained last year are available for use. The construction of the municipal office building, for which a provision of Rs. 8,000 was made in the budget, has been given up for the present, as compensation for the old cart-stand site has not yet been received. The council prefers to utilize this sum, when received, for reproductive or other pressing purposes, such as repairs to markets and acquisition of sites for town extension and improvement. A provision of Rs. 1,400 is made for the construction of two pukka latrines in Ramakrishnaraopeta, as suggested by the Sanitary Commissioner.

(*d*) *Water-supply.*—A provision of Rs. 1,100 is made under this head. Owing to the deficiency of water in tanks in the last hot weather, thirty-seven pot ring wells had to be sunk at a cost of Rs. 315-9-0 near tanks as well as elsewhere. As the north-east monsoon was almost a failure, it is apprehended that a necessity may arise for more wells before the close of the year. Rs. 500 is therefore allotted for their construction.

The Ramesam road fresh-water drain and cistern referred to in paragraph 30 (1)(*d*) of the administration report actually cost Rs. 345-15-2, against the original estimate of Rs. 280, on account of the partial damage caused by sub-soil spring water towards the early stage of the work. Half the actual cost was contributed by private agency. A provision of Rs. 200 is therefore made for the expenditure incurred in the current year.

The old drain of earthernware pipes between the two Church Square tanks was replaced by a substantial masonry one at a cost of Rs. 399-10-0. The old one had to be re-constructed almost every year. The flow of water was, in spite of repairs, often obstructed by the roots of trees standing about the place. It is evidently more economical in the long run to have the masonry drain.

(2) *Repairs—(a) Communications.*—A sum of Rs. 8,490 is now allotted under this head against Rs. 4,600 entered in the original budget. The bridge road was regravelled and all the Church Square roads were completely reconstructed with metal and gravel at a cost of Rs. 3,210. For completing the re-construction of the Commercial road, Rs. 661 was spent in the current year. The Foster and Cemetery roads were strengthened with earthwork at a cost of Rs. 120. The re-construction of the Raja's road has also been taken in hand and is progressing, and an allotment of Rs. 2,880 is made for the same in the current year, against the total estimated cost of Rs. 3,930. This road leads to the Town Railway Station and has extensive cart traffic from Pithápuram and other places. In addition to the above allotments, Rupees 1,600 is set apart for miscellaneous repairs to the other roads.

(*b*) *Buildings.*—The provision of Rs. 303 made in the budget under this head has been raised to Rs. 580. The allotment of Rs. 200 made for repairs to pukka latrines remains unaltered. The work has been taken up and is almost completed.

Petty repairs to the hospital buildings have already been executed at a cost of Rupees 97–10–0. As the buildings have yet to be white and colour washed and as two thatched sheds in hospital compound require repairs, an additional allotment of Rs. 100 is now made under this head. Some of the temporary latrines with bamboo tatties have already been renewed at a cost of Rs. 58–8–0. As there are others requiring repairs, a sum of Rs. 100 is allotted for the purpose. A sum of Rs. 80 is also provided for necessary repairs to the market buildings in Cocanada and the choultry in Jagannaikpur.

(*c*) *Drainage.*—The expenditure under this head amounted to Rs. 830 against Rs. 480 entered in the budget. Deducting Rs. 30 on account of the main sewer establishment, Rs. 420 was provided for its repairs. The work was completed at a cost of Rs. 418–7–9. The provision made for cutting side drains is reduced from Rs. 420 to Rs. 380, as there was not much necessity for them owing to scanty rainfall.

(*d*) *Water-supply.*—The increase of Rs. 2,110 under this head over the budget allotment of Rs. 400 consists of Rs. 1,860, cost of removing silt from Raja's tank, and of an additional allotment of Rs. 250 made for removing weeds and moss from tanks and for repairing channels and drains.

5. *Grant 2, Education.*—The expenditure estimated under this grant amounts to Rs. 5,650 against Rs. 6,060 in the budget. The decrease of Rs. 410 is due to variations under the following items :—

(1) *I. Training Schools*—(*b*) *Stipends to Normal Students.*—There has been a decrease of Rs. 70 under this head, due to the deputation of only one teacher for training at the cost of the municipality, instead of three for whom provision was made in the budget. At the instance of the Assistant Inspector, a matriculate was substituted for two primary or lower secondary men; but he was afterwards favoured with a provincial stipend.

(2) *II. Municipal Schools on Salary System*—(i) (*a*) *Establishment.*—The decrease of Rs. 60 in the cost of the establishment of the lower secondary school is due to the absence of some teachers on leave and to the occurrence of vacancies in the staff for some time in the year.

(3) *Municipal Schools on Salary-result System—Fixed payments.*—A sum of Rs. 2,020 only is now provided against Rs. 2,580 in the budget. The difference of Rs. 560 is due to the savings effected by the payment of lower than budgeted salaries to the acting headmasters of Cocanada and Suryarowpeta schools, who are not matriculates, and to the separate entry under 7 (*b*) and (*c*) of the salaries of the gymnastic instructor (Rs. 140) and the drawing master (Rs. 140), which were originally budgeted under this head.

6. *Grant 3, Sanitation and Medical Services.*—The present provision of Rs. 24,560 under this grant exceeds the budget allotment of Rs. 22,470 by Rs. 2,090. The provision for many of the sub-heads remains unaltered, while variations occur in the following items :—

(1) *III. Vaccination*—(*b*) *Contingencies.*—The decrease of Rs. 70 under this item is due to the sale-proceeds of calves purchased in the year for vaccination purposes having been expunged from the accounts.

(2) 5. *Conservancy, Road-cleaning and Road-watering*—(*a*) (i) *Establishment.*—Under this head there has been a net decrease of Rs. 70. It is the result of an increase of Rs. 150 sanctioned by the council for the horse allowances of the sanitary inspector and overseer at Rs. 12 each per mensem and to the decrease of about Rs. 220 expected on account of fines and savings in the salaries of the menial staff.

(3) (ii) *Other Charges.*—The expenditure under this head is now estimated at Rs. 4,680 against Rs. 2,670 provided for in the budget. The increase of Rs. 2,010 is made up of the following items :—

The filthy pond in Jagannaikpur, known as Chakala tank which was condemned by the sanitary officers, was partly closed at a cost of Rs. 1,375–13–5—*vide* paragraph 40 of my administration report. A piece of low waste land in Jagannaikpur, belonging to Government, was taken up on assessment for the location of the timber and

firewood depôts which are scattered all over the town. The ground had to be raised considerably before the allotment of sites therein for the depôts. The work was accordingly taken up and completed at a cost of Rs. 569–3–11. Nineteen sites have already been leased out for firewood depôts and the rest will be disposed of very soon. Provision is also made for the purchase of two night-soil carts for Rs. 460.

(4) (*b*) *Private Scavenging*—(ii) *Contingencies.*—The iron cylindrical night-soil cart is exclusively used for the removal of night-soil from private latrines to the depôt. The hire of bullocks for the same (Rs. 220) is now debited to private scavenging contingencies as it should be.

7. *Grant 4, Lighting and Miscellaneous Municipal Purposes.*—The increase of Rs. 980 under this grant is the net result of the following variations :—

(1) (i) *Lighting*—(*a*) *Establishment.*—The decrease of Rs. 10 under this item is due to fines and stoppages.

(2) *Public Garden*—(*a*) *Establishment.*—Rs. 20 has been allotted, being the wages of a special gardener entertained from the current month. To engage a separate servant for the garden instead of sparing some one from his ordinary duties for that purpose is now considered both necessary and desirable for its improvement.

(3) (*b*) *Purchase of Seeds, &c.*—An increase of Rs. 10 is made to the original provision of Rs. 30 for further improvements to be made in the garden. It is in contemplation at present to grow English vegetables in it.

(4) 8. *Fire*—(*a*) *Establishment.*—A provision of Rs. 60 is made under this item on account of allowance of Rs. 5 per month sanctioned by the council to Mr. Croft, an employé under the Port Conservancy Board, for looking after the fire-engine.

(5) (*b*) *Repairs of Fire-engine.*—The provision under this head is raised from Rs. 150 to Rs. 320. The purchase of a new rubber hose and other materials, and the thorough repairs of the engine themselves cost Rs. 257–2–0, while the rest covers the necessary contingent expenditure.

(6) 9. *Other Charges*—(*ii*) *Rewards.*—Owing to an increase in the number of dogs killed during the year, the provision is now raised from Rs. 60 to Rs. 110. The expenditure up to date being Rs. 104–11–4.

(7) *IV. Compensation for Lands.*—A sum of Rs. 460 is provided under this head for paying Rs. 300 to B. Venkatarayudu Garu for the land taken up for Narasimham road in addition to the partial exchange of a narrow lane recommended to Government in my letter No. 833—171, Eng., dated 23rd September 1896, and Rs. 160 to Kommireddi Appalanarasimha Naidugar for his site required for the widening of the Gundubogulavari Street.

(8) *V. Other Items.*—The provision under this head is now raised from Rs. 380 to Rs. 480. The additional sum of Rs. 100 will be required for payment of Rs. 75 to the trustees of Nookalamma's temple, on account of the last year's rental for their market site left by them in arrear and for the extra possible expenditure under law charges, now estimated at Rs. 80.

(9) *Ramakrishnarowpeta Establishment.*—A sum of Rs. 120 is provided on account of the salary of the temporary clerk and peon entertained in connection with the formation of this peta, sanctioned in G.Os., Mis. No. 1358 M., dated 14th August 1896 and Mis. No. 2062 M., dated 4th December 1896.

8. *Grant 5, Supervision and Management.*—The variations under this grant amounting to Rs. 220 occur only under two items which are explained below :—

(1) (*a*) *General Establishment*—(*ii*) *Inspection.*—In the salary of the Chairman there has been a saving of Rs. 260 which led to the decrease under this head. Under G.O., Mis. No. 800 M., dated 11th May 1896, I resigned the Chairmanship here from 4th June 1896, joined my permanent appointment under Government as Tahsildar of Palnad taluk in the Kistna district, and availed myself of the privilege leave from 11th June to 29th August 1896, on the afternoon of which date I rejoined my appointment here under telegraphic instructions from Government conveyed by the Collector of Gódávari to the Head-quarters Deputy Collector in his telegram of the

same date. Out of my leave allowances at Rs. 200 per mensem, I had Rs. 149-13-1 from Government under the rule of proportions and only the rest with contribution from the municipal funds.

(2) (*b*) *Collection of Municipal Taxes*—(i) *Establishment.*—The increase of Rs. 80 under this head is due to the entertainment of two additional temporary bill-collectors under G.O., Mis. No. 1974 M., dated 16th November 1896.

(*c*) *Tolls—Contingencies.*—The expenditure under this head is now estimated at Rs. 100 only against Rs. 140 in the budget with reference to the actuals of the last year.

9. *Interest.*—The provision of Rs. 450 made for payment to the district board on account of interest for the money to be invested on the Yeleru bridge has been reduced by Rs. 300 as it was found that Rs. 150 would be sufficient to meet the demand in the current year. The work is begun only lately.

10. *Refunds.*—In disposing of the appeals made last year against the general revision of house-tax, the council granted certain remissions. Provision of Rs. 3,000 is therefore made for refunding the collections made last year in excess of the final demand as fixed in appeals.

11. *Closing Balance.*—The year is thus expected to close with a balance of Rs. 9,890 against Rs. 10,190 anticipated in the budget. It includes Rs. 6,970 recoverable from Government on account of compensation for the old cart-stand site, the receipt of which during the year seems doubtful still. Eliminating this item, the closing balance will be Rs. 2,920.

BUDGET ESTIMATE FOR 1897-98.

Receipts.

12. The receipts for the ensuing official year, including the opening balance of Rs. 9,890, are estimated at Rs. 69,440, against Rs. 74,350 anticipated in the revised estimate for the current official year, showing a decrease of Rs. 4,910 as shown below :—

(1) *Opening Balance.*—The increase of Rs. 8,000 under this head includes the sum of Rs. 6,970 expected from Government as compensation for the old cart-stand site, but not yet received. Exclusive of it, the opening balance would be Rs. 2,920, which is about 5 per cent. of the ordinary collections.

(2) *Tax on Buildings.*—The decrease of Rs. 2,900 is due to the expected recovery of all arrears in the current year. The receipts for the next year are only estimated according to the usual demand.

(3) *Sale-proceeds of Lands and Buildings.*—A sum of Rs. 1,500 only is expected under this item against Rs. 11,000 entered in the revised estimate and explained in paragraph 2 (8). The receipts for the next year mainly comprise two instalments payable by the purchasers of sites in Ramakrishnarowpeta.

(4) *Produce of Lands and Gardens.*—The garden is expected to yield more in the next year than it has done in the current, on account of the improvements made in it and of the growth of English vegetables.

(5) *Fees from Educational Institutions.*—The increase of Rs. 200 expected under this head is due to the uniform scale of fees, which the council intends to introduce in all the Hindu primary schools from the beginning of the next year in conformity with the rules of the Educational department.

(6) *Sale-proceeds of Medicines.*—At the instance of the Civil Surgeon, the council intends to recover the actual cost of medicines from all patients who can afford to pay irrespective of their attendance at the medical institution.

(7) *Income from Markets.*—Owing to the destruction of the Jagannaikpur market by fire in May last, it may not be possible to realize as much revenue as in the current year in spite of the improvements proposed to be effected during 1897-98. Hence a decrease of Rs. 100 is anticipated in the income under this head.

(8) *Income from Slaughter-house.*—A rental of Rs. 500 is expected under this head against Rs. 360 in the revised estimate. Offers up to Rs. 470 were actually received in the current year after the sales, but the council could not fairly accept them.

(9) *Fines under Municipal and other Acts.*—The cause of decrease has been explained in the revised estimate—*vide* paragraph 2 (16) *supra*. Credit is only taken for Rs. 400, the net amount expected to be realized in the last four months of the current official year.

(10) *Grants and Contributions from Government.*—The Director of Public Instruction proposes to contribute Rs. 70 for normal stipends, Rs. 80 for drawing master, Rs. 60 for gymnastic instructor and Rs. 20 for girls. His figures are adopted by the council.

(11) *Contributions from Local Boards—Medical.*—Credit is taken for Rs. 4,000 as in the past two years on account of the contribution payable from the local funds towards a moiety of the hospital charges. In this connection, I beg to mention that the District Board, Gódávári, which raised the contribution from Rs. 1,600 to Rs. 4,000, after the opening of the gosha dispensary here, on the representation of the council and the then Civil Surgeon, now proposes to reduce it to Rs. 2,000 only on the plea of maintaining a gosha dispensary of its own. The circumstances under which the increase was applied for by the council and sanctioned by the district board are explained in paragraph 11, item 12 of the municipal budget report, and in paragraph 46 of the district board's budget report for 1895-96, embodied in G.Os., No. 142 M., dated 30th January 1895, and No. 483 L., dated 13th March 1895. Seeing that this very district board contributes not less than half the cost of the medical institutions at Rajahmundry and Ellore, and that more than half the in-patients treated at the hospital here come from beyond the municipal limits, it is a matter for regret that the district board now hit upon this idea of retrenchment to effect a saving. The proposal of M.R.Ry. G. Venkataratnam Garu, a councillor and Vice-President of the district board, to abolish the branch dispensary, opened in 1888-89, on the recommendation of the Surgeon-General (*vide* paragraphs 64 and 65 of the budget report, embodied in G.O., No. 303 M., dated 27th March 1888) and to effect other reductions in expenditure on medical institutions, which was objected to by the Civil Surgeon, could not be accepted by the council. On the protest of the council, the district board, however, resolved to examine the accounts of the medical institutions, through a sub-committee of its own, and if so recommended by the sub-committee, to supplement the present allotment of Rs. 2,000 in the budget by an addition from the closing balance.

Relying on the kind intercession of Government, if necessary, on behalf of the increased contribution of Rs. 4,000, the council has taken credit for the whole amount.

(12) No credit whatever is taken under (*a*) "Other grants and contributions," (*b*) "Fishery rents," (*c*) "Refunds of expenditure of previous years," and (*d*) "Other advances," as no income is at present anticipated under any of these heads.

Expenditure.

13. The estimated charges for the year amount to Rs. 64,920 as detailed under the several grants, leaving Rs. 4,520 as closing balance.

14. *Grant 1, Public Works.*—Rs. 17,040 is allotted for expenditure under this grant against Rs. 18,740 in the revised estimate. The details are given in statement II-A, and are briefly explained below :—

(1) Provision of Rs. 600 is made for the construction of seven culverts—four in Ramakrishnarowpeta and three in other parts of the town where they are much needed.

(2) On the Foster road, a stone revetment will have to be necessarily constructed for about 200 yards to prevent the erasion of the road by the Yeleru river which, on account of its connection with the sea by Cocanada canal, is subject to daily ebbs and tides. A sum of Rs. 650 is allotted for this work.

(3) As advised by the sanitary board, roads will have to be laid out in Ramakrishnaraopeta, for which Rs. 1,600 is provided.

(4) Rupees 1,000 is set apart for payment of the second instalment of advance received for the construction of the canal road, Jagannaikpur, in December next.

(5) A provision of Rs. 1,500 is made for the construction of two pukka latrines and of Rs. 300 for two more temporary latrines with corrugated iron sheets.

(6) For improvements and extensions to the Cocanada market, including those suggested by the Sanitary Commissioner in his last inspection notes, and for partial reconstruction of the Jagannaikpur market destroyed by fire in May last, the council has, for the present, allotted Rs. 3,400.

(7) A sum of Rs. 1,500 is provided for the construction of a fresh-water drain to Ramaraopeta, to which there is no supply of canal water at present. The water of two of the five wells sunk last year has turned out brackish and undrinkable. There is an unquestionable necessity for better water-supply in this portion of the town which will be met by the proposed fresh-water drain. The council will, after its construction, be in a position to bring the peta under taxation.

(8) As suggested by the Sanitary Commissioner in his last inspection notes, one tube-well will be put up in Ramakrishnaraopeta at a cost of Rs. 150.

(9) Under general repairs to roads, a sum of Rs. 4,050 is provided against Rs. 8,490 in the revised estimate. The Raja's road, for which Rs. 2,880 is allotted in the revised estimate, will be completed next year at an additional cost of Rs. 1,050. The rest of the allotment, Rs. 3,000, is intended for the usual upkeep and maintenance of the roads in general.

(10) Under the head of repairs to buildings, Rs. 200 is allotted, which is intended for the usual and ordinary repairs to hospital buildings and pukka and temporary latrines.

(11) In compliance with the suggestions of the Sanitary Commissioner, the council resolved, on extending the main sewer, to low water mark by iron pipes, and to have two shutters across the main sewer to store up water for a forcible flush, and has allotted Rs. 300 for the purpose. As usual, a provision of Rs. 300 is made for cutting the side drains during the rainy season. On account of the absence of adults, a young toty of about 15 or 16 years of age is now employed on half the sanctioned pay (Rs. 2-8-0) for flushing the main sewer. The full sanctioned pay of Rs. 60 is budgeted for the next year.

(12) The provision of Rs. 400 for repairs to works relating to water-supply, only cover the ordinary cost of repairs to channels and drains, and that of removing weeds from tanks.

15. *Grant 3.*—The expenditure under this head is estimated at Rs. 6,120 for 1897-98 against the revised estimate of Rs. 5,550 for the current year. The increase of Rs. 570 is due to variations explained below :—

(1) *Stipends to Normal Students.*—For reasons explained in paragraph 5 (1) *supra*, only one teacher of the primary grade is undergoing training at the Rajahmundry College with a municipal stipend in the current year. Provision is now made for the training of one Matriculate (the Head master of Cocanada Primary school) and two others of the lower secondary or primary grade during the next year. The actual amount payable to them during the year, including Rs. 10 payable to the current year's nominee for March and April next, will be Rs. 170, which is in excess of the current year's revised estimate by Rs. 80.

(2) *Municipal Schools*—(i) *on the Salary System*—(a) *Establishment.*—On the recommendation of the Assistant Inspector of Schools, Godávari-Kistna Division, the council resolved, at its meeting held on 12th May 1896, to raise the pay of the Head master of the Lower Secondary school, Jagannaikpur from Rs. 30 to Rs. 40 per mensem, and that of the fourth master from Rs. 10 to Rs. 12. The Government was not pleased to sanction the proposal (G.O., Mis. No. 1304 M., dated 6th August 1896). The head master, who was then a graduate, left the school, and has since been succeeded by a trained F.A., whose pay it is now proposed to fix at Rs. 35 to ensure his continuance here for some time. The reasons for proposing the increase of the fourth master's pay to Rs. 12 were explained in the proposition statement, dated 7th July 1896. There has been considerable demand for trained Matriculates also in the different schools of this and the Kistna district. The pay of the third master is therefore intended to be raised from Rs. 15 to Rs. 18, which is not more than what trained

Matriculates easily get anywhere. The total increase in the cost of the establishment of the lower secondary school is thus Rs. 10 a month or Rs. 110 for the whole year, over the sanctioned scale or Rs. 170 over the revised estimate for the current year.

(*b*) *Contingencies.*—The provision under this head is reduced to Rs. 200 from Rs. 350 in the revised estimate, which is due to the purchase of black-boards and gymnastic apparatus, in this, the first year of its existence.

(ii) (*a*) *On Salary-result System—Fixed Payments.*—The cost of the establishment of the several primary schools on the salary-result system is estimated to amount to Rs. 2,270 against the revised estimate of Rs. 2,020. The only increase in the establishment is the proposed appointment of an assistant teacher of the primary grade on Rs. 7 to work in the Panchama day and night schools (Rs. 4 + Rs. 3). The pay of the Head master of the Lower Primary school, Jagannaikpur, is fixed at Rs. 8 as recommended in the proposition statement, dated 7th July 1896. The savings effected in the current year on account of the lower salaries paid to the acting head masters of the Cocanada and Suryarowpeta primary schools are not taken credit for, as it is intended to have Matriculated head masters very soon.

(3) *Salary Grants.*—A provision of Rs. 100 is made by the council under this head as in the current year for payment to the lower secondary department of the Pithápuram Raja's College, in case it should fail to be self-supporting. The Educational officers have not recommended this charge.

(7) (*b*) *and* (*c*).—On the recommendation of the Educational officers, the salary of the gymnastic instructor is raised from Rs. 12 to Rs. 13, rising to Rs. 15 by annual increments of Re. 1. Provision is made for the salary of the gymnastic instructor at Rs. 13 and for the salary of the common drawing master at Rs. 20 for the whole year. The result is an increase of Rs. 120 over the revised estimate under the two items.

16. *Grant 3.*—A provision of Rs. 24,650 is made under this grant against the revised estimate of Rs. 24,560. The variations resulting in a net increase of Rs. 90 are explained below :—

(1) (i) *Hospitals and Dispensaries—(a) Establishment.*—The increase of Rs. 30 under the cost of establishment is due to the proposed increase in the pay of a compounder who will complete his five years' service and render himself eligible for promotion from Rs. 9 to Rs. 12 per mensem from April 1897 under G.O., No. 1677 L., dated 11th September 1888. The other items of hospital charges remain unaltered.

(2) (4) *Registration of Births and Deaths—Establishment.*—The salary of the Registrar of births and deaths who looks after petitions work in addition to his legitimate duties, and who has a service of over six years, is proposed to be increased from Rs. 10 to Rs. 12, rising to Rs. 15 by annual increments of Re. 1. The council's proposal to increase his pay to Rs. 11 was vetoed last year by Government in paragraph 4 (4) of G.O., No. 405 M., dated 11th March 1896; but, considering the work done by the Registrar, his qualifications and service, the council thinks that he should be paid at least Rs. 12, the lowest that any competent clerk can be got for in these days. The increase of expenditure proposed on this account would be Rs. 24 or Rs. 30 in round figure.

(3) (5) *Conservancy*—(*a*) (1) *Establishment.*—The increase of Rs. 370 under this head includes the horse allowance of Rs. 24 payable to overseer and sanitary inspector for the whole year instead of only for five months in the current year. The rest of the increase is due to a smaller amount of savings and fines taken credit for than usual.

(4) (*a*) (2) *Other Charges.*—Besides the usual contingent charges of Rs. 2,210, a sum of Rs. 1,500 is provided for completely closing the Chakala tank in Jagannaikpur, Rs. 400 for the purchase of two more night-soil carts drawn by bullocks and Rs. 250 for rubbish carts. The total proposed expenditure is Rs. 4,340 against Rs. 4,600 in the revised estimate.

17. *Grant 4, Lighting and Miscellaneous.*—The total expenditure under this grant is estimated at Rs. 6,430 against Rs. 4,900 in the revised estimate. The increase of Rs. 1,530 is the net result of the following variations.

(1) *Lighting—(a) Establishment.*—The increase of Rs. 10 in the cost of lighting establishment is due to credit not being taken for fines and stoppages.

(6) (*a*) *Public Garden Establishment.*—The provision is made for the special gardener's pay for the whole year instead of for four months only in this year. Hence the increase of Rs. 40.

(*b*) *Garden Contingencies.*—The contingent expenditure of Rs. 10 under this head merely covers in the next year the cost of some seeds which may have to be procured from Bangalore or other places, whereas in the current year a greater expenditure is inevitable in initiating a system of regular growth of English vegetables.

(8) (*b*) *Fire Contingencies.*—The fire-engine having been lately repaired and kept in order, the expenditure under this item in the next year is estimated only at Rs. 60 against Rs. 320 in the revised estimate. The provision covers the wages that may be paid to coolies working at fires and the cost of the buckets.

(9) (2) *Rewards.*—The amount of rewards for killing dogs is estimated at Rs. 100 for the next year against Rs. 110 in the revised estimate. This is a fluctuating item.

(4) *Compensation for Lands.*—The council has resolved to acquire about 20 acres of land in Jagannaikpur for extension of the town and to acquire certain other sites for widening or extending the streets. A sum of Rs. 2,500 is allotted towards compensation payable for the required sites against Rs. 460 entered in the revised estimate. In this connection, I beg to refer Government to the correspondence ending with G.O., Mis. No. 2057 M., dated 3rd December 1896.

(5) *Other Items.*—The decrease of Rs. 140 under this head is mainly due to the proposed payment in the current year of two years' rental, including the arrear of Rs. 75 for 1895–96, to the trustees of Nookalamma's temple for their market-site, and to an allotment of Rs. 65 under Law charges in the budget against Rs. 120 in the revised estimate. A special clerk and peon are employed temporarily in the current year at a cost of about Rs. 120 in connection with the formation of Ramakrishnaraopeta, whereas they will very likely not be required after the end of March next.

18. *Grant 5.*—A sum of Rs. 6,100 is provided under this grant against the revised estimate of Rs. 7,380. The decrease of Rs. 1,280 is the net result of a decrease of Rs. 1,240 under "Inspection," a decrease of Rs. 80 under "Collection establishment," and an increase of Rs. 40 under "Tolls—Contingencies."

(*a*) (2) *Inspection.*—The council now provides Rs. 1,500 only for inspection against Rs. 2,740 in the revised estimate and against Rs. 3,000 in the original budget for 1896–97, with a view to employ a cheaper agency than a paid Chairman for the work of supervision and to obtain a restoration of the privilege of electing its own Chairman from the beginning of the next official year. In its resolution, dated 12th October 1892, the council voluntarily and unanimously agreed to give up this privilege, and requested the Government to appoint a Government officer as paid Chairman. The Government then observed "that it could not lend the services of an officer in the service of such rank as would be suitable," and suggested the appointment of some pensioned officer of the Medical or Public Works Department, having sufficient energy and experience (G.O., Mis. No. 1955 M., dated 29th November 1892). The two retired engineers, who preceded me, held the office of Chairman for one year in all, and I shall have been here for very nearly two years by the end of the current official year, excluding the period of privilege leave I had in the last summer. The council has in all spent over Rs. 9,000 towards the Chairman's pay. As no period was originally fixed for the incumbency of paid Chairman, and as the council, which voluntarily surrendered the privilege, is now in earnest for its recovery, I request that the Government will be pleased to view the prayer of the council with favour and to allow the reduced provision for inspection to stand.

(*b*) (1) *Collection Establishment.*—The two temporary bill-collectors entertained in the latter half of the current year will be discharged on 31st March next. The cost of collection establishment next year therefore falls below the revised estimate by Rs. 80.

(*c*) *Tolls—Contingencies.*—The increase of Rs. 40 under this item is intended to cover the cost of repairing two toll-gate sheds and of reconstructing one at gate No. 1.

19. *Repayment of Debt, Rs.* 4,130.—The final report about the introduction of the Sanitary Engineer's water scheme was submitted to Government with my letter, No. 841–98-Eng., dated 29th September 1896. The council trusts that the Government will accord its sanction for the early execution of the scheme and provides Rs. 4,130, being half the maximum Sinking fund, for the next year, as it is not likely that more than half the estimated cost of the scheme will be spent in 1897–98.

20. *Interest.*—The district board has just commenced the work at Yeleru bridge under the agreement sanctioned by Government in G.O., Mis. No. 1377 M., dated 23rd August 1895. A sum of Rs. 450 is provided as interest on the amount likely to be spent by the district board before the close of 1897–98.

21. *Closing Remarks.*—The year is expected to open with a balance of Rs. 9,890 and close with Rs. 4,520. The total receipts will be Rs. 59,550, including Rs. 1,500, the sale-proceeds of lands in Ramakrishnaraopeta, and Rs. 58,050, exclusive of them. The total expenditure will be Rs. 64,920, which exceeds the total estimated collections of the year by Rs. 5,370. The expenditure on communications in grant I will be Rs. 7,900, or Rs. 1,100 more than the gross revenue from tolls, and that on other public works, under the grant, Rs. 9,140. Including the amount of Rs. 4,130, the Sinking fund on the loan for water scheme, Rs. 450, interest payable to district board, for the outlay on Yeleru bridge and Rs. 100, the contribution to the district board for the upkeep of the Robertson's bridge, the total expenditure on account of public works will be Rs. 21,720, or very nearly 36·5 per cent. of the total revenue of the year.

The net expenditure on education will be Rs. 4,090, which is about 11 per cent. of the expected collections under taxes and markets, and that under sanitation, exclusive of buildings, will be Rs. 16,390 or 27·7 per cent. of the total receipts.

22. A copy of the council's resolutions sanctioning the revised estimate of the current year and the budget estimate for the next, together with the prescribed statements and proposition statements, is enclosed.

—

Dis. on Cur. No. 3-H.D.C.

Submitted through the Collector.

(Signed) R. KRISHNAMACHARY,
Deputy Collector.

2nd January 1897.

—

Dis. No. 34-Eng.

Forwarded.

2. It is satisfactory to note that a provision of Rs. 11,140 has been made in the revised budget estimate against Rs. 5,800 in the original estimate on account of "communications." The provision of Rs. 7,900 made in the budget estimate for 1897–98 exceeds the receipts from tolls by Rs. 1,100. The provision under Grant I and under sanitation seems to be fairly adequate when compared with the total receipts. The roads in the town are very bad and the council must, I think, endeavour to spare more funds for their maintenance.

3. With reference to the expected receipt of compensation for land taken up by Government, I may mention that the matter is still under correspondence. I have been very carefully through the records, and am of opinion that the municipality never owned the land for which they claim and have been granted compensation. The land was Government poramboke. I shall refer the question in a few days and ask Government to reconsider its decision.

(Signed) R. H. SHIPLEY,
Acting Collector.

8th January 1897.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 14th January 1897, No. 341.

I have the honour to submit the following remarks on the educational portion of the budget estimate of the Cocanada Municipality for 1897–98.

2. *Receipts.*—The fee income seems to be estimated at rather a high figure. I would reduce it to the current year's figure, viz., Rs. 1,600. Credit is taken for a grant of Rs. 70 from Provincial funds for stipends to teachers. The amount may be raised to Rs. 100, to which the council will be entitled under the Grant-in-Aid Code.

3. *Charges.*—I am not sure whether the allotment for salary grants will suffice with reference to the actuals of 1895–96; it may be raised by Rs. 50. I beg to recommend also that a sum of Rs. 100 be provided for building and furniture grants to result schools.

4. If my recommendations be approved the net expenditure under Grant 2 will be Rs. 4,410 (Rs. 6,270 —1,860), or about 10 per cent. only of the estimated income from taxation, markets and rents.

From Surgeon-Major-General C. SIBTHORPE, F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 23rd January 1897, No. 34.

With reference to Grant 3 of the budget estimate of the Cocanada Municipality for the year 1897–98, I have the honour to state that no provision has been made to give effect to the following recommendations made by me during my last inspection in January 1896 :—

Municipal Hospital.—The floors should be repaired. A separate standard plan delivery and lying-in ward for four patients should be erected. The water-supply of the hospital is not at all satisfactory and is even dangerous.

Branch Municipal Dispensary.—The erection of a standard plan out-patient dispensary with arrangement for separation of sexes and quarters for hospital assistant would be more economical than the present system of rented buildings.

Caste and Gosha Dispensary.—A standard plan for caste and gosha dispensary with quarters for the female medical practitioner and one or two cottages for in-patients should be obtained and the building should be erected soon. The equipment of the buildings should be calculated on the plans laid down in the departmental orders.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Camp, Tadpatri, 2nd March 1897, No. 524-S.

I have the honour to state that the Cocanada Municipal Council estimates its expenditure next year on conservancy at Rs. 14,900 against Rs. 12,710 sanctioned for 1896–97. The allotment is equal to a fourth of the estimated receipts, and is capable of further improvement in view of the insufficiency of the existing staff and plant. The vaccinal grant calls for no remarks. The suggestion to improve the registrar's pay on account of his services as a registrar does not commend itself to me; but that he may deserve the increase as a petition clerk, I can well understand. This "doubling up" of functions may in part account for the extraordinary careless results as to death and birth statistics in this municipality.

2. Under Grant 1 a sum of Rs. 8,050 is entered for carrying out the sanitary works detailed in statement II-A.

ORDER—No. 713 M., dated 26th March 1897.

The estimated receipts and charges of the Cocanada Municipality for 1897–98, as passed by Government, are compared below with the budget and revised estimates for the year 1896–97 and the actuals of 1895–96 :—

	Actuals, 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	3,443	1,100	1,890	1,75,060
Tax on Arts	7,120	7,500	7,500	7,500
,, on Buildings and Lands	21,425	22,000	24,650	21,750
Tax on Vehicles and Animals	2,095	2,700	2,250	2,250
,, on Carts	1,626	1,600	1,660	1,660
Tolls	6,947	6,000	6,800	6,800
Realizations under Special Acts	130	..	50	50
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	225	8,380	4,300	1,810
Conservancy Receipts	9	10	110	110
Fees and Revenue from Educational Institutions	831	1,600	1,600	1,600
,, ,, from Medical Institutions	685	1,100	670	1,000
Income from Markets and Slaughter-houses	3,384	3,850	3,960	4,000
License Fees	1,627	1,500	1,600	1,600
Other Fees	976	860	1,060	1,060
Fines under Municipal and other Acts	1,341	1,200	690	400
Grants and Contributions from Government	893	1,970	80,210	56,700
,, ,, from Local Boards	4,000	4,000	4,000	4,000
,, ,, from other Bodies	393	..	80	69,100
Recoveries for Services to Private Individuals	2,040	2,400	2,700	2,700
Miscellaneous	397	210	310	140
Loans	..	..	92,870	25,230
Advances Recovered	256	..	630	..
Total	58,821	67,080	2,39,590	3,84,520
Charges.				
GRANT 1—				
New Works—				
Communications	306	1,200	3,110	3,850
Buildings	1,978	8,400	1,650	1,800
Drainage	20	..	..	..
Water-supply	374	..	1,100	3,22,440
Repairs—				
Communications	10,007	4,000	8,490	4,050
Buildings	2,882	300	580	300
Drainage	1,374	480	830	660
Water-supply	1,689	940	3,050	940
Establishment	250	240	240	240
Tools and Plant and other Stores	76	50	50	50
Contributions for Public Works	1,522	100	100	100
Total	20,488	16,310	19,200	3,34,430
GRANT 2—				
Training Schools	182	160	90	170
Municipal Schools—				
On the Salary System	472	1,310	1,250	1,150
On the Salary-result System	2,885	3,550	2,970	3,220
Grants-in-aid—				
Salary Grants	279	100	100	..
Result ,,	350	450	450	450
Building, Furniture, &c., Grants	..	200	..	..
Inspection	309	310	310	310
Miscellaneous	..	..	480	590
Total	4,478	6,060	5,650	5,890
GRANT 3—				
Hospitals and Dispensaries	7,858	8,230	8,230	8,260
Contributions	426	410	410	410
Vaccination	686	820	760	750
Registration of Births and Deaths	227	300	300	310
Conservancy, Road-cleaning and Road-watering	10,298	12,710	14,570	14,900
Total	19,495	22,470	24,360	24,630
GRANT 4—				
Lighting	1,877	1,600	1,890	1,900
Markets and Slaughter-houses	356	110	110	110
Choultries	300	300	300	300
Public Garden, Survey of Land, Fire and other Charges	1,741	1,610	2,140	4,120
Total	4,254	3,920	4,440	6,430

—	Actuals, 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
Charges—cont.				
Grant 5—	Rs.	Rs.	Rs.	Rs.
Supervision and Management	7,628	7,600	7,410	6,330
Repayment of Debt	..	..	..	4,150
Interest on Loan	..	450	150	450
Advances Recoverable	537	..	..	..
Refunds	51	..	3,000	..
Pensions and Gratuities	..	80	60	..
Balance	1,806	10,190	1,75,060	2,170
Total ..	58,821	67,840	2,39,500	2,84,520

Revised Estimate for 1896-97.

2. The current receipts and charges are now estimated at Rs. 72,460 and Rupees 64,460, respectively, against Rs. 65,980 and Rs. 56,890 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under the tax on buildings, tolls, and sale-proceeds of lands, while that in the charges appears mainly under Grants 1, 3 and 4 and under refunds. The collections under the taxes on buildings and lands and the expenditure on New works—Buildings during the first eight months of the year were not satisfactory. The new rules regarding the recovery of the cost of medicines supplied to well-to-do patients from the hospital and the dispensary, referred to in paragraph 2 (12) of the Chairman's letter, should be submitted to Government for approval. With reference to G.O., No. 146 M., dated 3rd February 1897, credit will be taken for a grant of Rs. 79,340 and a loan of Rupees 92,870 from Government on account of the water-supply scheme provided in the revised estimate of Provincial grants and loans for the current year. The sum of Rs. 6,970 taken credit for under sale-proceeds of lands will be struck out with reference to paragraph 3 of the Collector's endorsement, and the further communication promised by him on this subject will be awaited. The grant of a horse allowance of Rs. 12 each to the sanitary inspector and the overseer, and of an allowance of Rs. 5 to an employé under the Port Conservancy Board for looking after the fire engine, and the entertainment of a gardener on Rs. 5, mentioned in paragraphs 6 (2), 7 (4) and 7 (2), respectively, of the Chairman's letter are sanctioned, as is also the temporary cholera establishment, which appears from the proposition statement to have been entertained during the current year and to which reference should have been made in the Chairman's letter. In accordance with G.O., No. 2391 L., dated 17th December 1896, the contribuition for the controlling establishments at the Presidency will be raised from Rs. 260 to Rs. 330. The balance to be carried forward to the ensuing year's budget will then be Rs. 1,75,060.

Budget Estimate for 1897-98.

3. Excluding the transactions connected with the water-supply scheme, the receipts are placed at Rs. 59,550 against the revised estimate of Rs. 65,490, the decrease being chiefly under the tax on buildings and sale-proceeds of lands. With reference to G.O., No. 146 M., dated 3rd February 1897, above quoted, credit will be taken for the sum of Rs. 69,100, which the council expected to realize from public subscriptions on account of the water-supply scheme and also for a grant of Rs. 55,750 and a loan of Rs. 25,230 from Government which are provided for in the budget estimate of Provincial grants and loans for the ensuing year. As recommended by the Director of Public Instruction in paragraph 2 of his letter read above, the estimated receipts from school-fees will be reduced by Rs. 200 and the grant expected from Provincial funds will be raised by Rs. 30. The final decision of the district board on the question of raising the contribution for the municipal hospital referred to in paragraph 12 (11) of the Chairman's letter will be awaited. In the meantime the sum of Rs. 4,000 taken credit for under this head will be allowed to stand.

4. *Charges.*—(1) The probable charges are put down at Rs. 64,920 against Rs. 64,530 in the revised estimate.

(2) *Grant 1.*—The allotment for New works—Water-supply will be raised by Rs. 3,22,290, being the amount available for expenditure on the water-supply scheme. For want of funds the allotments of Rs. 3,400 and Rs. 1,500, respectively, provided for repairing the markets and for constructing a fresh-water drain to Ramaraopeta will be struck out.

(3) *Grant 2.*—The addition to, and alterations in, the educational establishments proposed in paragraph 15 are sanctioned, with the exception of the proposed enhancement of the pay of the headmaster and the third and fourth masters of the lower secondary school, Jagannaikapur, and of the gymnastic instructor, which cannot be sanctioned in the present state of the municipal finances. The provision of Rupees 100 for payment to the lower secondary department of the Pithápuram Raja's college will also be struck out, nor can the Director's proposal to raise the allotment for salary grants by Rs. 50 be accepted. With regard to his recommendation that a sum of Rs. 100 should be provided for building and furniture grants, the Chairman is requested to report whether such provision is already included in the sum of Rs. 200 entered under Grant 2 (i), 7 (*d*) Miscellaneous in columns 2, 3 and 4 of statement II, and if not to furnish details of that amount.

(4) *Grant 3.*—The attention of the municipal council is drawn to the remarks and suggestions of the Surgeon-General in his letter read above. The proposed increase in the pay of the registrar of births and deaths cannot be approved in the face of the remarks of the Sanitary Commissioner which should receive attention. Notwithstanding the remarks of Government in paragraph 4 (4) of G.O., No. 405 M., dated 11th March 1896, it is observed that the municipal council again expects to make a profit of Rs. 670 from the private scavenging service. The Chairman should report as soon as possible what steps the council proposes to take to give effect to the instructions of Government on the subject.

(5) *Grant 5.*—With reference to G.O., No. 2391 L., dated 17th December 1896, the contribution for the controlling establishments at the Presidency will be raised from Rs. 260 to Rs. 554 or Rs. 550 in round figures. The privilege of electing its own Chairman referred to in paragraph 18 (*a*) has been restored to the council by G.O., No. 557 M., dated 16th March 1897.

5. As revised by Government, the budget closes with a balance of Rs. 2,170, or only 3·7 per cent. of the estimated ordinary receipts. This should be increased so as to provide a sufficient working balance by effecting economies wherever possible in the course of the year.

(True Extract.)

G. S. FORBES,
Secretary to Government.

To the Chairman, Municipal Council, Cocanada.
" Collector of Gódávari.
" President, District Board, Gódávari.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" Sanitary Commissioner.
" Sanitary Engineer.
Editors' Table.

Ext. P. Seetharam.

Government (1897) of Madras.

LOCAL AND MUNICIPAL.

Recd. } 1897. Enclosures

Regd. } Spare copies

G.O., No. 713 M., 26th March 1897.

MARCH.

Municipal Budget.

Reviewing the Cocanada — for 1897-98.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers:—

From M.R.Ry. K. SESHACHALAPATI Garu, B.A., Chairman, Municipal Council, Cocanada, to the Secretary to Government, Local and Municipal Department (through the Deputy Collector, Head-quarters Division, and Collector, Gódávari), dated 31st December 1896, No. 1286—263-Acc.

I have the honour to submit herewith, for the approval of Government, the revised estimate of receipts and expenditure for the current official year, and the budget estimate for the next, as passed by the council at its meetings held on the 16th and 19th instant.

REVISED ESTIMATE FOR 1896–97.

Receipts.

2. The total receipts for the current year, including the opening balance of Rs. 1,890, are now estimated at Rs. 74,350 against Rs. 67,080 entered in the original budget. The increase of Rs. 7,270 is due to the variations in the several items as explained below:—

(1) *Opening Balance.*—The increase of Rs. 790 in the opening balance was explained in my last administration report, embodied in G.O., No. 1545 M., dated 11th September 1896, as having been due to certain variations in receipts and expenditure of the past year.

(2) *Tax on Buildings.*—Out of Rs. 3,158 remaining in arrear at the close of 1895–96, a sum of about Rs. 2,900 is expected to be realized before the close of the current year, in addition to the original estimate of Rs. 21,000, on account of the current demand.

(3) *Tax on Lands.*—The decrease of Rs. 250 under this head is due to the revision of the tax on railway lands made by the Collector who fixed it at As. 12 an acre, at Rs. 7-8-0 per cent. on the estimated rental of Rs. 10 instead of the original charge of Rs. 2 per acre.

(4) *Tax on Vehicles with Springs and the Tax on Animals.*—The decrease of Rs. 300 in the tax on vehicles with springs, and that of Rs. 150 in that on animals, resulted from an over-estimate in the original budget, as compared with the actuals of past years. The council first thought that there were a large number of vehicles and animals evading taxes, on the plea of non-uses, under the last clause of section 78 of Act IV of 1884; but subsequent inquiry has shown that there were comparatively few of such cases.

(5) *The tax on Carts and other Vehicles without Springs.*—The small increase of Rs. 60 under this item is due to the increase in the number of carts licensed.

(6) *Tolls.*—An increase of Rs. 800 is expected under the "Tolls" revenue, mainly on account of the unfavourable character of the season which effected an increase in the cart traffic from the interior of the district. Some carts of other villages, which were licensed in past years on the false pretence of belonging to this town, were not licensed in the current term, as the result of my local inspection and inquiry in the villages concerned. The payment of tolls by such carts also added to the increase in some measure.

(7) *Fees under Act II of 1888.*—A sum of Rs. 45 was received from a theatrical company which was not anticipated in the budget. It is entered as Rs. 50 in round figure.

(8) *Sale-proceeds of Lands and Buildings.—Increase Rs.* 3,000.—The council originally expected to receive Rs. 8,000 from Government as compensation for 6,970 square yards of the old cart-stand site belonging to the municipality taken up for the construction of a combined Deputy Tahsildar's and Town Sub-Magistrate's office at the prevailing rate of one rupee per square yard, together with the addition of 15 per cent. allowable under the Land Acquisition Act. But it has, at the instance of the Collector, since agreed to accept Rs. 6,970 only without the additional 15 per cent. in full satisfaction of its claim.

A piece of land, acres 38·50 in area, was selected for laying out a new peta (known as Ramakrishnaraopet) for Toorpu people and was, with the exception of acres 4·1, a service inam, taken possession of with the consent of the Zamindar of Pithápuram, subject to the settlement of compensation by the Collector, under the Land Acquisition Act. It was resolved to sell the sites to Toorpu people at prices ranging from one anna to an anna and a half a square yard to recover the cost at once, or by four half-yearly instalments according to the convenience of the purchasers, and to utilize the sale-proceeds for the improvement of communications, in and about the new settlement, in which 250 sites have already been taken up and are being built on. Some sites are also available for sale on the Foster road. The council expects to realize Rs. 4,030 in all by the sale of sites in Ramakrishnaraopet and on Foster road, and thus to exceed the original budget figure of Rs. 8,000 by Rs. 3,000.

(9) *Produce of Lands and Gardens.*—On account of the failure of rains, the outturn from the garden has been much less than I expected. Hence the decrease of Rs. 30. Apart from financial results, the existence of the garden on the site of an old rubbish depôt and a filthy pit in the proximity of houses has prevented nuisance to a large extent and has practically proved a sanitary improvement.

(10) *Sale-proceeds of old Materials, &c.*—The sale-proceeds of empty oil-cans and vaccine calves purchased during the current year have been set off against the cost price and have thus been expunged from accounts as advised by the auditor. The result is a decrease of Rs. 80.

(11) *Conservancy Receipts—Sale-proceeds of Night-soil and Street-refuse.*—In addition to Rs. 14 entered in the original budget, a sum of Rs. 100 is expected to be realized on account of the rubbish of the four wards in Cocanada as mentioned in paragraph 17 of the last year's administration report.

(12) *Sale-proceeds and Composition Fees of Medicines—Decrease Rs.* 430.—When it was resolved last year to double the cost of medicines taken by well-to-do patients from the hospital and branch dispensary, the provision under this head was also increased correspondingly. As under the present practice no fee whatever is charged from a patient of any position, who personally attends the hospital or dispensary for medicines, the income under this head has considerably fallen short of the original estimate of Rs. 1,070. From the actual collections realized hitherto, the council cannot hope to get more than Rs. 640 in the current year. It is in contemplation to alter the rules and practice so as to recover the actual cost of medicines in the case of all patients who can afford to pay and to introduce the new rules from 1st April next, if not earlier.

(13) *Income from Slaughter-house.*—During the current year the fee for slaughtering each sheep or goat was raised from three pies to one anna, and the right of collecting the prescribed fees was leased out by public auction for Rs. 360 against Rs. 250 entered in the budget. One of the joint renters of the slaughter-house in the current year is again a butcher. In the next year there is every reason to expect that it will fetch a better rental than hitherto.

(14) *License Fees—Increase Rs.* 100.—This is partly due to an increase in the number of licenses already issued and of some more expected to be issued before the close of the year.

(15) *Cart-stand Fees—Increase Rs.* 200.—This is consequent on the increase of Rs. 800 expected under tolls.

(16) *Fines—Decrease Rs.* 510.—Credit is only taken for Rs. 690 under this item with reference to the actual amount realized up to date. The decrease is accounted for by the recent orders of Government (G.O., No. 1460 M., dated 2nd September 1896, and Accountant-General's Circular No. XIX, dated 14th October 1896) directing the set off of the cost of Bench Magistrates' establishment against the fines and the adjustment of the net amount to the credit of the municipality after the close of every year.

(17) *Normal Stipends—Decrease Rs.* 20.—Credit is taken for the stipend of one teacher actually sent for training at the municipal cost for eight months (July to February) at Rs. 3 a month and for the stipends of four teachers sent last year for March and April of this year.

(18) *Grants and Contributions for Municipal Schools—Decrease Rs.* 30.—This is the result of the drawing master—a trained and certificated matriculate—being eligible only for one-third grant instead of half. Besides, he joined his post here on 1st May 1896 and was on other duty in the lower secondary school for three months.

(19) *Other Purposes—Decrease Rs.* 150.—On account of the unfavourable season and the consequent deficiency of water, the council found it difficult to supply water to the engine tanks of the East Coast Railway as was agreed on. The arrangement has, therefore, been rescinded and the sum of Rs. 150 taken credit for under this item is now struck off.

(20) *Contributions from other Bodies—Increase Rs.* 80.—This was paid as contribution for the construction of the Ramesam road fresh-water drain which was completed in the current year. It was not anticipated in the budget.

(21) *Miscellaneous—Private Scavenging.*—The increase Rs. 300 is chiefly due to the extension of the private scavenging system. Besides ordinary private latrines cleansed by municipal agency, the council has arranged, under special contract, to clean the bank premises and latrines for Rs. 5 a month, the factory latrine of Messrs. Simson Brothers for Rs. 3 and the coolies' temporary latrine at the port groynes for Rs. 3 and for the removal of the stable refuse and night-soil from Mr. Manfield's compound for Rs. 1–8–0 a month. The private service will be extended so far as possible with the limited number of toties available here.

(22) *Fishery Rents—Increase Rs.* 100.—Prior to the clearance of silt in Raja's tank the water had to be completely baled out and the fish in it sold.

(23) *Refunds of Expenditure of previous year.*—A sum of Rs. 52 was recovered under this head from Provincial funds by the municipality on account of the charges incurred in 1891–92 for the maintenance of Muhammadan girls' schools transferred to Government under G.O., No. 1707, Local and Municipal, dated 13th July 1891. It is entered as Rs. 60 in round figure.

(24) *Fee for numbering Carts.*—The actual increase of Rs. 2–1–0 up to date is the result of an increase in the number of carts licensed. In round figure it is entered as Rs. 10.

(25) *Other Items—Decrease Rs.* 70.—The decrease is chiefly due to the sale-proceeds of vaccine calves being expunged in accounts from this head.

(26) *Other Advances—Increase Rs.* 630.—This is due to the adjustment of advances made last year.

Expenditure.

3. The total expenditure for the current year, excluding closing balance of Rs. 9,890, is now estimated to amount to Rs. 64,460 against Rs. 56,890 entered in the budget. The increase of Rs. 7,370 is due to variations under the several grants as mentioned below.

4. *Grant 1, Public Works.*—The total expenditure under this grant is now estimated to amount to Rs. 18,740 against Rs. 16,310 provided in the budget estimate, showing therefore an increase of Rs. 2,430, which is explained as follows:—

(1) *New Works—(a) Communications.*—A sum of Rs. 1,000 was provided in the budget on account of the first instalment payable towards the sum of Rs. 2,000 advanced for the construction of the canal road in Jagannaikpur by M. R. Ry. M. Sarvarayudu Garu. The total expenditure on this road having come up to Rs. 2,163–9–9, a sum of Rs. 1,170 in round figure has been now provided under this work.

The construction of the abutment walls on both sides of the iron girder bridge cost Rs. 881–11–10. Although this was not provided for in the budget, still the work was taken on hand and completed as it was considered necessary for the convenience of the carriages passing over the slopes of the bridge. The four roads meeting at the bridge have been considerably widened and improved. Accordingly, a provision of Rs. 880 is now made for it in the revised estimate. Four masonry culverts on Nalam, Hospital, Factory and Night-soil depôt roads were newly constructed, while another made of corrugated iron sheets by the Local Fund workshop was fixed across the Church Square road. A sum of Rs. 400 is now provided to meet their cost. A junction road in Suryarowpeta has been lately constructed as provided for in the budget.

(*b*) *Buildings.*—The provision of Rs. 400, made in the budget for the construction of two temporary latrines with corrugated iron sheets, has been reduced to Rupees 250, as the corrugated iron sheets obtained last year are available for use. The construction of the municipal office building, for which a provision of Rs. 8,000 was made in the budget, has been given up for the present, as compensation for the old cart-stand site has not yet been received. The council prefers to utilize this sum, when received, for reproductive or other pressing purposes, such as repairs to markets and acquisition of sites for town extension and improvement. A provision of Rs. 1,400 is made for the construction of two pukka latrines in Ramakrishnaraopeta, as suggested by the Sanitary Commissioner.

(*d*) *Water-supply.*—A provision of Rs. 1,100 is made under this head. Owing to the deficiency of water in tanks in the last hot weather, thirty-seven pot ring wells had to be sunk at a cost of Rs. 315–9–0 near tanks as well as elsewhere. As the north-east monsoon was almost a failure, it is apprehended that a necessity may arise for more wells before the close of the year. Rs. 500 is therefore allotted for their construction.

The Ramesam road fresh-water drain and cistern referred to in paragraph 30 (1)(*d*) of the administration report actually cost Rs. 345–15–2, against the original estimate of Rs. 280, on account of the partial damage caused by sub-soil spring water towards the early stage of the work. Half the actual cost was contributed by private agency. A provision of Rs. 200 is therefore made for the expenditure incurred in the current year.

The old drain of earthernware pipes between the two Church Square tanks was replaced by a substantial masonry one at a cost of Rs. 399–10–0. The old one had to be re-constructed almost every year. The flow of water was, in spite of repairs, often obstructed by the roots of trees standing about the place. It is evidently more economical in the long run to have the masonry drain.

(2) *Repairs—(a) Communications.*—A sum of Rs. 8,490 is now allotted under this head against Rs. 4,600 entered in the original budget. The bridge road was regravelled and all the Church Square roads were completely reconstructed with metal and gravel at a cost of Rs. 3,210. For completing the re-construction of the Commercial road, Rs. 661 was spent in the current year. The Foster and Cemetery roads were strengthened with earthwork at a cost of Rs. 120. The re-construction of the Raja's road has also been taken in hand and is progressing, and an allotment of Rs. 2,880 is made for the same in the current year, against the total estimated cost of Rs. 3,930. This road leads to the Town Railway Station and has extensive cart traffic from Pithápuram and other places. In addition to the above allotments, Rupees 1,600 is set apart for miscellaneous repairs to the other roads.

(*b*) *Buildings.*—The provision of Rs. 303 made in the budget under this head has been raised to Rs. 580. The allotment of Rs. 200 made for repairs to pukka latrines remains unaltered. The work has been taken up and is almost completed.

Petty repairs to the hospital buildings have already been executed at a cost of Rupees 97–10–0. As the buildings have yet to be white and colour washed and as two thatched sheds in hospital compound require repairs, an additional allotment of Rs. 100 is now made under this head. Some of the temporary latrines with bamboo tatties have already been renewed at a cost of Rs. 58–8–0. As there are others requiring repairs, a sum of Rs. 100 is allotted for the purpose. A sum of Rs. 80 is also provided for necessary repairs to the market buildings in Cocanada and the choultry in Jagannaikpur.

(*c*) *Drainage.*—The expenditure under this head amounted to Rs. 830 against Rs. 480 entered in the budget. Deducting Rs. 30 on account of the main sewer establishment, Rs. 420 was provided for its repairs. The work was completed at a cost of Rs. 418–7–9. The provision made for cutting side drains is reduced from Rs. 420 to Rs. 380, as there was not much necessity for them owing to scanty rainfall.

(*d*) *Water-supply.*—The increase of Rs. 2,110 under this head over the budget allotment of Rs. 400 consists of Rs. 1,860, cost of removing silt from Raja's tank, and of an additional allotment of Rs. 250 made for removing weeds and moss from tanks and for repairing channels and drains.

5. *Grant 2, Education.*—The expenditure estimated under this grant amounts to Rs. 5,650 against Rs. 6,060 in the budget. The decrease of Rs. 410 is due to variations under the following items :—

(1) *I. Training Schools*—(*b*) *Stipends to Normal Students.*—There has been a decrease of Rs. 70 under this head, due to the deputation of only one teacher for training at the cost of the municipality, instead of three for whom provision was made in the budget. At the instance of the Assistant Inspector, a matriculate was substituted for two primary or lower secondary men; but he was afterwards favoured with a provincial stipend.

(2) *II. Municipal Schools on Salary System*—(i) (*a*) *Establishment.*—The decrease of Rs. 60 in the cost of the establishment of the lower secondary school is due to the absence of some teachers on leave and to the occurrence of vacancies in the staff for some time in the year.

(3) *Municipal Schools on Salary-result System—Fixed payments.*—A sum of Rs. 2,020 only is now provided against Rs. 2,580 in the budget. The difference of Rs. 560 is due to the savings effected by the payment of lower than budgeted salaries to the acting headmasters of Cocanada and Suryarowpeta schools, who are not matriculates, and to the separate entry under 7 (*b*) and (*c*) of the salaries of the gymnastic instructor (Rs. 140) and the drawing master (Rs. 140), which were originally budgeted under this head.

6. *Grant 3, Sanitation and Medical Services.*—The present provision of Rs. 24,560 under this grant exceeds the budget allotment of Rs. 22,470 by Rs. 2,090. The provision for many of the sub-heads remains unaltered, while variations occur in the following items :—

(1) *III. Vaccination*—(*b*) *Contingencies.*—The decrease of Rs. 70 under this item is due to the sale-proceeds of calves purchased in the year for vaccination purposes having been expunged from the accounts.

(2) 5. *Conservancy, Road-cleaning and Road-watering*—(*a*) (i) *Establishment.*—Under this head there has been a net decrease of Rs. 70. It is the result of an increase of Rs. 150 sanctioned by the council for the horse allowances of the sanitary inspector and overseer at Rs. 12 each per mensem and to the decrease of about Rs. 220 expected on account of fines and savings in the salaries of the menial staff.

(3) (ii) *Other Charges.*—The expenditure under this head is now estimated at Rs. 4,680 against Rs. 2,670 provided for in the budget. The increase of Rs. 2,010 is made up of the following items :—

The filthy pond in Jagannaikpur, known as Chakala tank which was condemned by the sanitary officers, was partly closed at a cost of Rs. 1,375–13–5—*vide* paragraph 40 of my administration report. A piece of low waste land in Jagannaikpur, belonging to Government, was taken up on assessment for the location of the timber and

firewood depôts which are scattered all over the town. The ground had to be raised considerably before the allotment of sites therein for the depôts. The work was accordingly taken up and completed at a cost of Rs. 569–3–11. Nineteen sites have already been leased out for firewood depôts and the rest will be disposed of very soon. Provision is also made for the purchase of two night-soil carts for Rs. 460.

(4) (*b*) *Private Scavenging*—(ii) *Contingencies.*—The iron cylindrical night-soil cart is exclusively used for the removal of night-soil from private latrines to the depôt. The hire of bullocks for the same (Rs. 220) is now debited to private scavenging contingencies as it should be.

7. *Grant 4, Lighting and Miscellaneous Municipal Purposes.*—The increase of Rs. 980 under this grant is the net result of the following variations :—

(1) (i) *Lighting*—(*a*) *Establishment.*—The decrease of Rs. 10 under this item is due to fines and stoppages.

(2) *Public Garden*—(*a*) *Establishment.*—Rs. 20 has been allotted, being the wages of a special gardener entertained from the current month. To engage a separate servant for the garden instead of sparing some one from his ordinary duties for that purpose is now considered both necessary and desirable for its improvement.

(3) (*b*) *Purchase of Seeds, &c.*—An increase of Rs. 10 is made to the original provision of Rs. 30 for further improvements to be made in the garden. It is in contemplation at present to grow English vegetables in it.

(4) 8. *Fire*—(*a*) *Establishment.*—A provision of Rs. 60 is made under this item on account of allowance of Rs. 5 per month sanctioned by the council to Mr. Croft, an employé under the Port Conservancy Board, for looking after the fire-engine.

(5) (*b*) *Repairs of Fire-engine.*—The provision under this head is raised from Rs. 150 to Rs. 320. The purchase of a new rubber hose and other materials, and the thorough repairs of the engine themselves cost Rs. 257–2–0, while the rest covers the necessary contingent expenditure.

(6) 9. *Other Charges*—(*ii*) *Rewards.*—Owing to an increase in the number of dogs killed during the year, the provision is now raised from Rs. 60 to Rs. 110. The expenditure up to date being Rs. 104–11–4.

(7) *IV. Compensation for Lands.*—A sum of Rs. 460 is provided under this head for paying Rs. 300 to B. Venkatarayudu Garu for the land taken up for Narasimham road in addition to the partial exchange of a narrow lane recommended to Government in my letter No. 833—174, Eng., dated 23rd September 1896, and Rs. 160 to Kommireddi Appalanarasimha Naidugar for his site required for the widening of the Gundubogulavari Street.

(8) *V. Other Items.*—The provision under this head is now raised from Rs. 380 to Rs. 480. The additional sum of Rs. 100 will be required for payment of Rs. 75 to the trustees of Nookalamma's temple, on account of the last year's rental for their market site left by them in arrear and for the extra possible expenditure under law charges, now estimated at Rs. 80.

(9) *Ramakrishnarowpeta Establishment.*—A sum of Rs. 120 is provided on account of the salary of the temporary clerk and peon entertained in connection with the formation of this peta, sanctioned in G.Os., Mis. No. 1358 M., dated 14th August 1896 and Mis. No. 2062 M., dated 4th December 1896.

8. *Grant 5, Supervision and Management.*—The variations under this grant amounting to Rs. 220 occur only under two items which are explained below :—

(1) (*a*) *General Establishment*—(*ii*) *Inspection.*—In the salary of the Chairman there has been a saving of Rs. 260 which led to the decrease under this head. Under G.O., Mis. No. 800 M., dated 11th May 1896, I resigned the Chairmanship here from 4th June 1896, joined my permanent appointment under Government as Tahsildar of Palnad taluk in the Kistna district, and availed myself of the privilege leave from 11th June to 29th August 1896, on the afternoon of which date I rejoined my appointment here under telegraphic instructions from Government conveyed by the Collector of Gódávari to the Head-quarters Deputy Collector in his telegram of the

same date. Out of my leave allowances at Rs. 200 per mensem, I had Rs. 149-13-1 from Government under the rule of proportions and only the rest with contribution from the municipal funds.

(2) (*b*) *Collection of Municipal Taxes*—(i) *Establishment.*—The increase of Rs. 80 under this head is due to the entertainment of two additional temporary bill-collectors under G.O., Mis. No. 1974 M., dated 16th November 1896.

(*c*) *Tolls—Contingencies.*—The expenditure under this head is now estimated at Rs. 100 only against Rs. 140 in the budget with reference to the actuals of the last year.

9. *Interest.*—The provision of Rs. 450 made for payment to the district board on account of interest for the money to be invested on the Yeleru bridge has been reduced by Rs. 300 as it was found that Rs. 150 would be sufficient to meet the demand in the current year. The work is begun only lately.

10. *Refunds.*—In disposing of the appeals made last year against the general revision of house-tax, the council granted certain remissions. Provision of Rs. 3,000 is therefore made for refunding the collections made last year in excess of the final demand as fixed in appeals.

11. *Closing Balance.*—The year is thus expected to close with a balance of Rs. 9,890 against Rs. 10,190 anticipated in the budget. It includes Rs. 6,970 recoverable from Government on account of compensation for the old cart-stand site, the receipt of which during the year seems doubtful still. Eliminating this item, the closing balance will be Rs. 2,920.

Budget Estimate for 1897-98.

Receipts.

12. The receipts for the ensuing official year, including the opening balance of Rs. 9,890, are estimated at Rs. 69,440, against Rs. 74,350 anticipated in the revised estimate for the current official year, showing a decrease of Rs. 4,910 as shown below :—

(1) *Opening Balance.*—The increase of Rs. 8,000 under this head includes the sum of Rs. 6,970 expected from Government as compensation for the old cart-stand site, but not yet received. Exclusive of it, the opening balance would be Rs. 2,920, which is about 5 per cent. of the ordinary collections.

(2) *Tax on Buildings.*—The decrease of Rs. 2,900 is due to the expected recovery of all arrears in the current year. The receipts for the next year are only estimated according to the usual demand.

(3) *Sale-proceeds of Lands and Buildings.*—A sum of Rs. 1,500 only is expected under this item against Rs. 11,000 entered in the revised estimate and explained in paragraph 2 (8). The receipts for the next year mainly comprise two instalments payable by the purchasers of sites in Ramakrishnarowpeta.

(4) *Produce of Lands and Gardens.*—The garden is expected to yield more in the next year than it has done in the current, on account of the improvements made in it and of the growth of English vegetables.

(5) *Fees from Educational Institutions.*—The increase of Rs. 200 expected under this head is due to the uniform scale of fees, which the council intends to introduce in all the Hindu primary schools from the beginning of the next year in conformity with the rules of the Educational department.

(6) *Sale-proceeds of Medicines.*—At the instance of the Civil Surgeon, the council intends to recover the actual cost of medicines from all patients who can afford to pay irrespective of their attendance at the medical institution.

(7) *Income from Markets.*—Owing to the destruction of the Jagannaikpur market by fire in May last, it may not be possible to realize as much revenue as in the current year in spite of the improvements proposed to be effected during 1897-98. Hence a decrease of Rs. 100 is anticipated in the income under this head.

(8) *Income from Slaughter-house.*—A rental of Rs. 500 is expected under this head against Rs. 360 in the revised estimate. Offers up to Rs. 470 were actually received in the current year after the sales, but the council could not fairly accept them.

(9) *Fines under Municipal and other Acts.*—The cause of decrease has been explained in the revised estimate—*vide* paragraph 2 (16) *supra.* Credit is only taken for Rs. 400, the net amount expected to be realized in the last four months of the current official year.

(10) *Grants and Contributions from Government.*—The Director of Public Instruction proposes to contribute Rs. 70 for normal stipends, Rs. 80 for drawing master, Rs. 60 for gymnastic instructor and Rs. 20 for girls. His figures are adopted by the council.

(11) *Contributions from Local Boards—Medical.*— Credit is taken for Rs. 4,000 as in the past two years on account of the contribution payable from the local funds towards a moiety of the hospital charges. In this connection, I beg to mention that the District Board, Gódávari, which raised the contribution from Rs. 1,600 to Rs. 4,000, after the opening of the gosha dispensary here, on the representation of the council and the then Civil Surgeon, now proposes to reduce it to Rs. 2,000 only on the plea of maintaining a gosha dispensary of its own. The circumstances under which the increase was applied for by the council and sanctioned by the district board are explained in paragraph 11, item 12 of the municipal budget report, and in paragraph 46 of the district board's budget report for 1895-96, embodied in G.Os., No. 142 M., dated 30th January 1895, and No. 483 L., dated 13th March 1895. Seeing that this very district board contributes not less than half the cost of the medical institutions at Rajahmundry and Ellore, and that more than half the in-patients treated at the hospital here come from beyond the municipal limits, it is a matter for regret that the district board now hit upon this idea of retrenchment to effect a saving. The proposal of M.R.Ry. G. Venkataratnam Garu, a councillor and Vice-President of the district board, to abolish the branch dispensary, opened in 1888-89, on the recommendation of the Surgeon-General (*vide* paragraphs 64 and 65 of the budget report, embodied in G.O., No. 303 M., dated 27th March 1888) and to effect other reductions in expenditure on medical institutions, which was objected to by the Civil Surgeon, could not be accepted by the council. On the protest of the council, the district board, however, resolved to examine the accounts of the medical institutions, through a sub-committee of its own, and if so recommended by the sub-committee, to supplement the present allotment of Rs. 2,000 in the budget by an addition from the closing balance.

Relying on the kind intercession of Government, if necessary, on behalf of the increased contribution of Rs. 4,000, the council has taken credit for the whole amount.

(12) No credit whatever is taken under (*a*) "Other grants and contributions," (*b*) "Fishery rents," (*c*) "Refunds of expenditure of previous years," and (*d*) "Other advances," as no income is at present anticipated under any of these heads.

Expenditure.

13. The estimated charges for the year amount to Rs. 64,920 as detailed under the several grants, leaving Rs. 4,520 as closing balance.

14. *Grant 1, Public Works.*—Rs. 17,040 is allotted for expenditure under this grant against Rs. 18,740 in the revised estimate. The details are given in statement II-A, and are briefly explained below :—

(1) Provision of Rs. 600 is made for the construction of seven culverts—four in Ramakrishnarowpeta and three in other parts of the town where they are much needed.

(2) On the Foster road, a stone revetment will have to be necessarily constructed for about 200 yards to prevent the erasion of the road by the Yeleru river which, on account of its connection with the sea by Cocanada canal, is subject to daily ebbs and tides. A sum of Rs. 650 is allotted for this work.

(3) As advised by the sanitary board, roads will have to be laid out in Ramakrishnaraopeta, for which Rs. 1,600 is provided.

(4) Rupees 1,000 is set apart for payment of the second instalment of advance received for the construction of the canal road, Jagannaikpur, in December next.

(5) A provision of Rs. 1,500 is made for the construction of two pukka latrines and of Rs. 300 for two more temporary latrines with corrugated iron sheets.

(6) For improvements and extensions to the Cocanada market, including those suggested by the Sanitary Commissioner in his last inspection notes, and for partial reconstruction of the Jagannaikpur market destroyed by fire in May last, the council has, for the present, allotted Rs. 3,400.

(7) A sum of Rs. 1,500 is provided for the construction of a fresh-water drain to Ramaraopeta, to which there is no supply of canal water at present. The water of two of the five wells sunk last year has turned out brackish and undrinkable. There is an unquestionable necessity for better water-supply in this portion of the town which will be met by the proposed fresh-water drain. The council will, after its construction, be in a position to bring the peta under taxation.

(8) As suggested by the Sanitary Commissioner in his last inspection notes, one tube-well will be put up in Ramakrishnaraopeta at a cost of Rs. 150.

(9) Under general repairs to roads, a sum of Rs. 4,050 is provided against Rs. 8,490 in the revised estimate. The Raja's road, for which Rs. 2,880 is allotted in the revised estimate, will be completed next year at an additional cost of Rs. 1,050. The rest of the allotment, Rs. 3,000, is intended for the usual upkeep and maintenance of the roads in general.

(10) Under the head of repairs to buildings, Rs. 300 is allotted, which is intended for the usual and ordinary repairs to hospital buildings and pukka and temporary latrines.

(11) In compliance with the suggestions of the Sanitary Commissioner, the council resolved, on extending the main sewer, to low water mark by iron pipes, and to have two shutters across the main sewer to store up water for a forcible flush, and has allotted Rs. 300 for the purpose. As usual, a provision of Rs. 300 is made for cutting the side drains during the rainy season. On account of the absence of adults, a young toty of about 15 or 16 years of age is now employed on half the sanctioned pay (Rs. 2-8-0) for flushing the main sewer. The full sanctioned pay of Rs. 60 is budgeted for the next year.

(12) The provision of Rs. 400 for repairs to works relating to water-supply, only cover the ordinary cost of repairs to channels and drains, and that of removing weeds from tanks.

15. *Grant 2.*—The expenditure under this head is estimated at Rs. 6,120 for 1897-98 against the revised estimate of Rs. 5,550 for the current year. The increase of Rs. 570 is due to variations explained below :—

(1) *Stipends to Normal Students.*—For reasons explained in paragraph 5 (1) *supra*, only one teacher of the primary grade is undergoing training at the Rajahmundry College with a municipal stipend in the current year. Provision is now made for the training of one Matriculate (the Head master of Cocanada Primary school) and two others of the lower secondary or primary grade during the next year. The actual amount payable to them during the year, including Rs. 10 payable to the current year's nominee for March and April next, will be Rs. 170, which is in excess of the current year's revised estimate by Rs. 80.

(2) *Municipal Schools*—(i) *on the Salary System*—(*a*) *Establishment.*—On the recommendation of the Assistant Inspector of Schools, Gódávari-Kistna Division, the council resolved, at its meeting held on 12th May 1896, to raise the pay of the Head master of the Lower Secondary school, Jagannaikpur from Rs. 30 to Rs. 40 per mensem, and that of the fourth master from Rs. 10 to Rs. 12. The Government was not pleased to sanction the proposal (G.O., Mis. No. 1304 M., dated 6th August 1896). The head master, who was then a graduate, left the school, and has since been succeeded by a trained F.A., whose pay it is now proposed to fix at Rs. 35 to ensure his continuance here for some time. The reasons for proposing the increase of the fourth master's pay to Rs. 12 were explained in the proposition statement, dated 7th July 1896. There has been considerable demand for trained Matriculates also in the different schools of this and the Kistna district. The pay of the third master is therefore intended to be raised from Rs. 15 to Rs. 18, which is not more than what trained

Matriculates easily get anywhere. The total increase in the cost of the establishment of the lower secondary school is thus Rs. 10 a month or Rs. 110 for the whole year, over the sanctioned scale or Rs. 170 over the revised estimate for the current year.

(*b*) *Contingencies.*—The provision under this head is reduced to Rs. 200 from Rs. 350 in the revised estimate, which is due to the purchase of black-boards and gymnastic apparatus, in this, the first year of its existence.

(ii) (*a*) *On Salary-result System—Fixed Payments.*—The cost of the establishment of the several primary schools on the salary-result system is estimated to amount to Rs. 2,270 against the revised estimate of Rs. 2,020. The only increase in the establishment is the proposed appointment of an assistant teacher of the primary grade on Rs. 7 to work in the Panchama day and night schools (Rs. 4 + Rs. 3). The pay of the Head master of the Lower Primary school, Jagannaikpur, is fixed at Rs. 8 as recommended in the proposition statement, dated 7th July 1896. The savings effected in the current year on account of the lower salaries paid to the acting head masters of the Cocanada and Suryarowpeta primary schools are not taken credit for, as it is intended to have Matriculated head masters very soon.

(3) *Salary Grants.*—A provision of Rs. 100 is made by the council under this head as in the current year for payment to the lower secondary department of the Pithápuram Raja's College, in case it should fail to be self-supporting. The Educational officers have not recommended this charge.

(7) (*b*) *and* (*c*).—On the recommendation of the Educational officers, the salary of the gymnastic instructor is raised from Rs. 12 to Rs. 13, rising to Rs. 15 by annual increments of Re. 1. Provision is made for the salary of the gymnastic instructor at Rs. 13 and for the salary of the common drawing master at Rs. 20 for the whole year. The result is an increase of Rs. 120 over the revised estimate under the two items.

16. *Grant 3.*—A provision of Rs. 24,650 is made under this grant against the revised estimate of Rs. 24,560. The variations resulting in a net increase of Rs. 90 are explained below :—

(1) (i) *Hospitals and Dispensaries*—(*a*) *Establishment.*—The increase of Rs. 30 under the cost of establishment is due to the proposed increase in the pay of a compounder who will complete his five years' service and render himself eligible for promotion from Rs. 9 to Rs. 12 per mensem from April 1897 under G.O., No. 1677 L., dated 11th September 1888. The other items of hospital charges remain unaltered.

(2) (4) *Registration of Births and Deaths—Establishment.*—The salary of the Registrar of births and deaths who looks after petitions work in addition to his legitimate duties, and who has a service of over six years, is proposed to be increased from Rs. 10 to Rs. 12, rising to Rs. 15 by annual increments of Re. 1. The council's proposal to increase his pay to Rs. 11 was vetoed last year by Government in paragraph 4 (4) of G.O., No. 405 M., dated 11th March 1896; but, considering the work done by the Registrar, his qualifications and service, the council thinks that he should be paid at least Rs. 12, the lowest that any competent clerk can be got for in these days. The increase of expenditure proposed on this account would be Rs. 24 or Rs. 30 in round figure.

(3) (5) *Conservancy*—(*a*) (1) *Establishment.*—The increase of Rs. 370 under this head includes the horse allowance of Rs. 24 payable to overseer and sanitary inspector for the whole year instead of only for five months in the current year. The rest of the increase is due to a smaller amount of savings and fines taken credit for than usual.

(4) (*a*) (2) *Other Charges.*—Besides the usual contingent charges of Rs. 2,210, a sum of Rs. 1,500 is provided for completely closing the Chakala tank in Jagannaikpur, Rs. 400 for the purchase of two more night-soil carts drawn by bullocks and Rs. 250 for rubbish carts. The total proposed expenditure is Rs. 4,340 against Rs. 4,600 in the revised estimate.

17. *Grant 4, Lighting and Miscellaneous.*—The total expenditure under this grant is estimated at Rs. 6,430 against Rs. 4,900 in the revised estimate. The increase of Rs. 1,530 is the net result of the following variations.

(1) *Lighting—(a) Establishment.*—The increase of Rs. 10 in the cost of lighting establishment is due to credit not being taken for fines and stoppages.

(6) *(a) Public Garden Establishment.*—The provision is made for the special gardener's pay for the whole year instead of for four months only in this year. Hence the increase of Rs. 40.

(b) Garden Contingencies.—The contingent expenditure of Rs. 10 under this head merely covers in the next year the cost of some seeds which may have to be procured from Bangalore or other places, whereas in the current year a greater expenditure is inevitable in initiating a system of regular growth of English vegetables.

(8) *(b) Fire Contingencies.*—The fire-engine having been lately repaired and kept in order, the expenditure under this item in the next year is estimated only at Rs. 60 against Rs. 320 in the revised estimate. The provision covers the wages that may be paid to coolies working at fires and the cost of the buckets.

(9) (2) *Rewards.*—The amount of rewards for killing dogs is estimated at Rs. 100 for the next year against Rs. 110 in the revised estimate. This is a fluctuating item.

(4) *Compensation for Lands.*—The council has resolved to acquire about 20 acres of land in Jagannaikpur for extension of the town and to acquire certain other sites for widening or extending the streets. A sum of Rs. 2,500 is allotted towards compensation payable for the required sites against Rs. 460 entered in the revised estimate. In this connection, I beg to refer Government to the correspondence ending with G.O., Mis. No. 2057 M., dated 3rd December 1896.

(5) *Other Items.*—The decrease of Rs. 140 under this head is mainly due to the proposed payment in the current year of two years' rental, including the arrear of Rs. 75 for 1895–96, to the trustees of Nookalamma's temple for their market-site, and to an allotment of Rs. 65 under Law charges in the budget against Rs. 120 in the revised estimate. A special clerk and peon are employed temporarily in the current year at a cost of about Rs. 120 in connection with the formation of Ramakrishnaraopeta, whereas they will very likely not be required after the end of March next.

18. *Grant 5.*—A sum of Rs. 6,100 is provided under this grant against the revised estimate of Rs. 7,380. The decrease of Rs. 1,280 is the net result of a decrease of Rs. 1,240 under "Inspection," a decrease of Rs. 80 under "Collection establishment," and an increase of Rs. 40 under "Tolls—Contingencies."

(a) (2) *Inspection.*—The council now provides Rs. 1,500 only for inspection against Rs. 2,740 in the revised estimate and against Rs. 3,000 in the original budget for 1896–97, with a view to employ a cheaper agency than a paid Chairman for the work of supervision and to obtain a restoration of the privilege of electing its own Chairman from the beginning of the next official year. In its resolution, dated 12th October 1892 the council voluntarily and unanimously agreed to give up this privilege, and requested the Government to appoint a Government officer as paid Chairman. The Government then observed "that it could not lend the services of an officer in the service of such rank as would be suitable," and suggested the appointment of some pensioned officer of the Medical or Public Works Department, having sufficient energy and experience (G.O., Mis. No. 1955 M., dated 29th November 1892). The two retired engineers, who preceded me, held the office of Chairman for one year in all, and I shall have been here for very nearly two years by the end of the current official year, excluding the period of privilege leave I had in the last summer. The council has in all spent over Rs. 9,000 towards the Chairman's pay. As no period was originally fixed for the incumbency of paid Chairman, and as the council, which voluntarily surrendered the privilege, is now in earnest for its recovery, I request that the Government will be pleased to view the prayer of the council with favour and to allow the reduced provision for inspection to stand.

(b) (1) *Collection Establishment.*—The two temporary bill-collectors entertained in the latter half of the current year will be discharged on 31st March next. The cost of collection establishment next year therefore falls below the revised estimate by Rs. 80.

(c) Tolls—Contingencies.—The increase of Rs. 40 under this item is intended to cover the cost of repairing two toll-gate sheds and of reconstructing one at gate No. 1.

19. *Repayment of Debt, Rs.* 4,130.—The final report about the introduction of the Sanitary Engineer's water scheme was submitted to Government with my letter, No. 841–98-Eng., dated 29th September 1896. The council trusts that the Government will accord its sanction for the early execution of the scheme and provides Rs. 4,130, being half the maximum Sinking fund, for the next year, as it is not likely that more than half the estimated cost of the scheme will be spent in 1897–98.

20. *Interest.*—The district board has just commenced the work at Yeleru bridge under the agreement sanctioned by Government in G.O, Mis. No. 1377 M., dated 23rd August 1895. A sum of Rs. 450 is provided as interest on the amount likely to be spent by the district board before the close of 1897–98.

21. *Closing Remarks.*—The year is expected to open with a balance of Rs. 9,890 and close with Rs. 4,520. The total receipts will be Rs. 59,550, including Rs. 1,500, the sale-proceeds of lands in Ramakrishnaraopeta, and Rs. 58,050, exclusive of them. The total expenditure will be Rs. 64,920, which exceeds the total estimated collections of the year by Rs. 5,370. The expenditure on communications in grant I will be Rs. 7,900, or Rs. 1,100 more than the gross revenue from tolls, and that on other public works, under the grant, Rs. 9,140. Including the amount of Rs. 4,130, the Sinking fund on the loan for water scheme, Rs. 450, interest payable to district board, for the outlay on Yeleru bridge and Rs. 100, the contribution to the district board for the upkeep of the Robertson's bridge, the total expenditure on account of public works will be Rs. 21,720, or very nearly 36·5 per cent. of the total revenue of the year.

The net expenditure on education will be Rs. 4,090, which is about 11 per cent. of the expected collections under taxes and markets, and that under sanitation, exclusive of buildings, will be Rs. 16,390 or 27·7 per cent. of the total receipts.

22. A copy of the council's resolutions sanctioning the revised estimate of the current year and the budget estimate for the next, together with the prescribed statements and proposition statements, is enclosed.

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Dis. on Cur. No. 3-H.D.C.

Submitted through the Collector.

(Signed) R. KRISHNAMACHARY,
Deputy Collector.

2nd January 1897.

—

Dis. No. 34-Eng.

Forwarded.

2. It is satisfactory to note that a provision of Rs. 11,140 has been made in the revised budget estimate against Rs. 5,800 in the original estimate on account of "communications." The provision of Rs. 7,900 made in the budget estimate for 1897–98 exceeds the receipts from tolls by Rs. 1,100. The provision under Grant I and under sanitation seems to be fairly adequate when compared with the total receipts. The roads in the town are very bad and the council must, I think, endeavour to spare more funds for their maintenance.

3. With reference to the expected receipt of compensation for land taken up by Government, I may mention that the matter is still under correspondence. I have been very carefully through the records, and am of opinion that the municipality never owned the land for which they claim and have been granted compensation. The land was Government poramboke. I shall refer the question in a few days and ask Government to reconsider its decision.

(Signed) R. H. SHIPLEY,
Acting Collector.

8th January 1897.

4

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 14th January 1897, No. 341.

I have the honour to submit the following remarks on the educational portion of the budget estimate of the Cocanada Municipality for 1897–98.

2. *Receipts.*—The fee income seems to be estimated at rather a high figure. I would reduce it to the current year's figure, viz., Rs. 1,600. Credit is taken for a grant of Rs. 70 from Provincial funds for stipends to teachers. The amount may be raised to Rs. 100, to which the council will be entitled under the Grant-in-Aid Code.

3. *Charges.*—I am not sure whether the allotment for salary grants will suffice with reference to the actuals of 1895–96; it may be raised by Rs. 50. I beg to recommend also that a sum of Rs. 100 be provided for building and furniture grants to results schools.

4. If my recommendations be approved the net expenditure under Grant 2 will be Rs. 4,410 (Rs. 6,270—1,860), or about 10 per cent. only of the estimated income from taxation, markets and rents.

From Surgeon-Major-General C. SIBTHORPE, F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 23rd January 1897, No. 34.

With reference to Grant 3 of the budget estimate of the Cocanada Municipality for the year 1897–98, I have the honour to state that no provision has been made to give effect to the following recommendations made by me during my last inspection in January 1896 :—

Municipal Hospital.—The floors should be repaired. A separate standard plan delivery and lying-in ward for four patients should be erected. The water-supply of the hospital is not at all satisfactory and is even dangerous.

Branch Municipal Dispensary.—The erection of a standard plan out-patient dispensary with arrangement for separation of sexes and quarters for hospital assistant would be more economical than the present system of rented buildings.

Caste and Gosha Dispensary.—A standard plan for caste and gosha dispensary with quarters for the female medical practitioner and one or two cottages for in-patients should be obtained and the building should be erected soon. The equipment of the buildings should be calculated on the plans laid down in the departmental orders.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Camp, Tadpatri, 2nd March 1897, No. 524-S.

I have the honour to state that the Cocanada Municipal Council estimates its expenditure next year on conservancy at Rs. 14,900 against Rs. 12,710 sanctioned for 1896–97. The allotment is equal to a fourth of the estimated receipts, and is capable of further improvement in view of the insufficiency of the existing staff and plant. The vaccinal grant calls for no remarks. The suggestion to improve the registrar's pay on account of his services as a registrar does not commend itself to me; but that he may deserve the increase as a petition clerk, I can well understand. This "doubling up" of functions may in part account for the extraordinary careless results as to death and birth statistics in this municipality.

2. Under Grant 1 a sum of Rs. 8,050 is entered for carrying out the sanitary works detailed in statement II-A.

ORDER—No. 713 M., dated 26th March 1897.

The estimated receipts and charges of the Cocanada Municipality for 1897–98, as passed by Government, are compared below with the budget and revised estimates for the year 1896–97 and the actuals of 1895–96 :—

—	Actuals, 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	3,448	1,100	1,890	1,75,060
Tax on Arts	7,120	7,500	7,500	7,500
,, on Buildings and Lands	21,435	22,000	24,650	21,750
Tax on Vehicles and Animals	2,095	2,700	2,250	2,250
,, on Carts	1,626	1,600	1,660	1,660
Tolls	5,947	6,000	6,800	6,800
Realizations under Special Acts	130	..	50	50
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	325	8,380	4,300	1,810
Conservancy Receipts	9	10	110	110
Fees and Revenue from Educational Institutions	831	1,600	1,600	1,600
,, ,, from Medical Institutions	686	1,100	670	1,000
Income from Markets and Slaughter-houses	3,334	3,850	3,960	4,000
License Fees	1,627	1,500	1,600	1,600
Other Fees	978	860	1,060	1,060
Fines under Municipal and other Acts	1,341	1,200	690	400
Grants and Contributions from Government	893	1,070	80,210	56,700
,, ,, from Local Boards	4,000	4,000	4,000	4,000
,, ,, from other Bodies	303	..	80	69,100
Recoveries for Services to Private Individuals	2,040	2,400	2,700	2,700
Miscellaneous	397	210	310	140
Loans	..	..	92,870	25,230
Advances Recovered	256	..	630	..
Total	58,821	67,080	2,39,590	3,84,520
Charges.				
GRANT 1—				
New Works—				
Communications	306	1,200	3,110	3,850
Buildings	1,978	8,400	1,650	1,800
Drainage	20	..	..	..
Water-supply	374	..	1,100	3,22,440
Repairs—				
Communications	10,067	4,600	8,490	4,050
Buildings	2,882	300	580	300
Drainage	1,374	480	830	660
Water-supply	1,639	940	3,050	940
Establishment	250	240	240	240
Tools and Plant and other Stores	76	50	50	50
Contributions for Public Works	1,522	100	100	100
Total	20,488	16,310	19,200	3,34,430
GRANT 2—				
Training Schools	182	160	90	170
Municipal Schools—				
On the Salary System	473	1,310	1,250	1,150
On the Salary-result System	2,885	3,530	2,970	3,220
Grants-in-aid—				
Salary Grants	279	100	100	..
Result ,,	350	450	450	450
Building and Furniture Grants	..	200	..	..
Inspection	309	310	310	310
Miscellaneous	..	..	480	590
Total	4,478	6,060	5,650	5,890
GRANT 3—				
Hospitals and Dispensaries	7,858	8,230	8,230	8,260
Contributions	426	410	410	410
Vaccination	686	820	750	750
Registration of Births and Deaths	227	300	300	310
Conservancy, Road-cleaning and Road-watering	10,298	12,710	14,870	14,900
Total	19,495	22,470	24,560	24,630
GRANT 4—				
Lighting	1,377	1,900	1,890	1,900
Markets and Slaughter-houses	336	110	110	110
Choultries	300	300	300	300
Public Garden, Survey of Land, Fire and other Charges	1,741	1,610	2,140	4,120
Total	4,254	3,920	4,440	6,430

	Actuals, 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
Charges—cont.	Rs.	Rs.	Rs.	Rs.
Grant 5—				
Supervision and Management	7,628	7,600	7,450	6,390
Repayment of Debt	..	..	..	4,130
Interest on Loan	..	450	150	450
Advances Recoverable	537	..	..	..
Refunds	51	..	3,000	..
Pensions and Gratuities	..	80	80	..
Balance	1,890	10,190	1,75,060	2,170
Total ..	58,821	67,080	2,39,590	3,84,520

Revised Estimate for 1896–97.

2. The current receipts and charges are now estimated at Rs. 72,460 and Rupees 64,460, respectively, against Rs. 65,980 and Rs. 56,890 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under the tax on buildings, tolls, and sale-proceeds of lands; while that in the charges appears mainly under Grants 1, 3 and 4 and under refunds. The collections under the taxes on buildings and lands and the expenditure on New works—Buildings during the first eight months of the year were not satisfactory. The new rules regarding the recovery of the cost of medicines supplied to well-to-do patients from the hospital and the dispensary referred to in paragraph 2 (12) of the Chairman's letter should be submitted to Government for approval. With reference to G.O., No. 146 M., dated 3rd February 1897, credit will be taken for a grant of Rs. 79,340 and a loan of Rupees 92,870 from Government on account of the water-supply scheme provided in the revised estimate of Provincial grants and loans for the current year. The sum of Rs. 6,970 taken credit for under "sale-proceeds of lands" will be struck out with reference to paragraph 3 of the Collector's endorsement, and the further communication promised by him on this subject will be awaited. The grant of a horse allowance of Rs. 12 each to the sanitary inspector and the overseer, and of an allowance of Rs. 5 to an employé under the Port Conservancy Board for looking after the fire-engine, and the entertainment of a gardener on Rs. 5, mentioned in paragraphs 6 (2), 7 (4) and 7 (2), respectively, of the Chairman's letter are sanctioned as is also the temporary cholera establishment which appears from the proposition statement to have been entertained during the current year and to which reference should have been made in the Chairman's letter. In accordance with G.O., No. 2391 L., dated 17th December 1896, the contribuition for the controlling establishments at the Presidency will be raised from Rs. 260 to Rs. 330. The balance to be carried forward to the ensuing year's budget will then be Rs. 1,75,060.

Budget Estimate for 1897–98.

3. Excluding the transactions connected with the water-supply scheme, the receipts are placed at Rs. 59,550 against the revised estimate of Rs. 65,490, the decrease being chiefly under the tax on buildings and sale-proceeds of lands. With reference to G.O., No. 146 M., dated 3rd February 1897, above quoted, credit will be taken for the sum of Rs. 69,100, which the council expected to realize from public subscriptions on account of the water-supply scheme and also for a grant of Rs. 55,750 and a loan of Rs. 25,230 from Government which are provided for in the budget estimate of Provincial grants and loans for the ensuing year. As recommended by the Director of Public Instruction in paragraph 2 of his letter read above, the estimated receipts from school-fees will be reduced by Rs. 200 and the grant expected from Provincial funds will be raised by Rs. 30. The final decision of the district board on the question of raising the contribution for the municipal hospital referred to in paragraph 12 (11) of the Chairman's letter will be awaited. In the meantime the sum of Rs. 4,000 taken credit for under this head will be allowed to stand.

4. *Charges.*—(1) The probable charges are put down at Rs. 64,920 against Rs. 64,530 in the revised estimate.

(2) *Grant 1.*—The allotment for New works—Water-supply will be raised by Rs. 3,22,290 being the amount available for expenditure on the water-supply scheme. For want of funds the allotments of Rs. 3,400 and Rs. 1,500, respectively, provided for repairing the markets and for constructing "a fresh-water drain to Ramaraopeta" will be struck out.

(3) *Grant 2.*—The addition to, and alterations in, the educational establishments proposed in paragraph 15 are sanctioned, with the exception of the proposed enhancement of the pay of the headmaster and the third and fourth masters of the lower secondary school, Jagannaikapur, and of the gymnastic instructor which cannot be sanctioned in the present state of the municipal finances. The provision of Rupees 100 for payment to the lower secondary department of the Pithápuram Raja's college will also be struck out, nor can the Director's proposal to raise the allotment for salary grants by Rs. 50 be accepted. With regard to his recommendation that a sum of Rs. 100 should be provided for building and furniture grants, the Chairman is requested to report whether such provision is already included in the sum of Rs. 200 entered under Grant 27 (*d*) Miscellaneous in columns 2, 3 and 4 of statement II, and if not to furnish details of that amount.

(4) *Grant 3.*—The attention of the municipal council is drawn to the remarks and suggestions of the Surgeon-General in his letter read above. The proposed increase in the pay of the registrar of births and deaths cannot be approved in the face of the remarks of the Sanitary Commissioner which should receive attention. Notwithstanding the remarks of Government in paragraph 4 (4) of G.O., No. 405 M., dated 11th March 1896, it is observed that the municipal council again expects to make a profit of Rs. 670 from the private scavenging service. The Chairman should report as soon as possible what steps the council proposes to take to give effect to the instructions of Government on the subject.

(5) *Grant 5.*—With reference to G.O., No. 2391 L., dated 17th December 1896, the contribution for the controlling establishments at the Presidency will be raised from Rs. 260 to Rs. 554 or Rs. 550 in round figures. The privilege of electing its own Chairman referred to in paragraph 18 (*a*) has been restored to the council by G.O., No. 557 M., dated 16th March 1897.

5. As revised by Government, the budget closes with a balance of Rs. 2,170, or only 3·7 per cent. of the estimated ordinary receipts. This should be increased so as to provide a sufficient working balance by effecting economies wherever possible in the course of the year.

(True Extract.)

Secretary to Government.

To the Chairman, Municipal Council, Cocanada.
" Collector of Gódávari.
" President, District Board, Gódávari.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" Sanitary Commissioner.
" Sanitary Engineer.
Editors' Table.

Exd. P. Seetharam.

C. No. 113 M

Cocanada

Cocanada Municipality

Budget Statements

for the year 1897-98.

Budget

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Cocanada during the official year 1897-98.

	Estimate for 1897-98.		Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
	Details of Minor Heads.	Totals of Major Heads.			
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
1. BALANCE BROUGHT FORWARD—					
a. Municipal Fund	9,890 - -	9,890 - -	1,890 - -	1,100 - -	3,448 1 1
b. Endowments	- - -	- - -	990 - -	- - -	- - -
c. Water-tax Fund	- - -	- - -	- - -	- - -	- - -
2. MUNICIPAL RATES AND TAXES—					
a. Tax on arts, &c. (section 53) ..	7,500 - -		7,500 - -	7,500 - -	7,120 2 0
b. Tax on buildings (section 63) ..	21,000 - -		23,900 - -	21,000 - -	21,079 3 9
c. Tax on lands (section 63) ..	750 - -		750 - -	1,000 - -	356 3 0
d. Water-tax on buildings and lands (section 75)	- - -		- - -	- - -	- - -
e. Tax on vehicles with springs and palanquins (section 77) ..	900 - -		900 - -	1,200 - -	811 8 0
f. Tax on animals (section 77) ..	1,350 - -		1,350 - -	1,500 - -	1,283 8 0
g. Tax on carts and other vehicles without springs (section 85) ..	1,660 - -		1,660 - -	1,600 - -	1,626 - -
h. Tolls (section 91)—					
Gross receipts ..	6,800 - -		6,800 - -	6,000 - -	5,946 14 6
Less Local Fund share ..	- - -		- - -	- - -	- - -
i. Penalties on account of—					
i. Tax on arts	- - -	- - -	- - -	- - -	- - -
ii. Tax on buildings ..	- - -	- - -	- - -	- - -	- - -
iii. Tax on lands	- - -	- - -	- - -	- - -	- - -
iv. Water-tax on buildings and lands	- - -	- - -	- - -	- - -	- - -
v. Tax on vehicles, &c. ..	- - -	- - -	- - -	- - -	- - -
vi. Tax on animals	- - -	- - -	- - -	- - -	- - -
vii. Tax on carts, &c. ..	- - -	- - -	- - -	- - -	- - -
vii. Evasion of tolls	- - -	39,960 - -			
3. REALIZATIONS UNDER SPECIAL ACTS—					
a. Pounds	- - -	- - -	- - -	- - -	- - -
b. Ferry rents	- - -	- - -	- - -	- - -	- - -
c. Fees under Act II of 1888 ..	50 - -	50 - -	50 - -	- - -	130 - -
Carried forward ..		40,010 - -	42,910 - -	39,800 - -	38,353 7 3

6
113 Mat VI

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Cocanada during the official year 1897-98—*continued.*

	Estimate for 1897-98. Details of Minor Heads.	Estimate for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		40,010	42,910	39,800	38,353 7 3
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—					
a. i. Rent of lands	160		160	160	165 8 11
ii. Rent of buildings					
iii. Avenue receipts	50		50	50	6
iv. Fees from Travellers' Bungalows					
b. i. Sale-proceeds of lands and buildings	1,500		11,000	8,000	43
ii. Produce of lands, gardens, &c.	60		20	50	10 6
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	40		40	120	56 4 3
c. Conservancy receipts—	1814		11,270	8380	324 14 2
Sale-proceeds of night-soil, street refuse, &c.	110		110	10	8 12 0
d. i. Fees from educational institutions	1,800		1,600	1,600	823 1 0
ii. Other revenue from educational institutions ..					8
e. i. Sale-proceeds and composition fees of medicines ..	970		640	1070	683 9 3
ii. Other Hospital receipts ..	30		30	30	2 4 0
f. i. Income from markets ..	3500		3600	3600	3182 12 9
ii. „ slaughter-houses.	500		360	250	151 0 0
g. Other fees					
i. Distraint fees	30		30	30	16
ii. License fees	1,600		1,600	1500	1627 0 0
iii. Cartstand fees	1,000		1,000	800	927 4 3
iv. Other fees	30		30	30	35 0 0
h. Fines under Municipal and other Acts.	400		690	1200	1341 2 10
i. Interest on investments					
i. General, including choultries					
ii. Educational					
iii. Medical					
j. Premium on loans					
		11,780			
Carried forward ..		51,790	63870	58300	47484 3 6

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Cocanada during the official year 1897-98—*cont.*

	Estimate for 1897-98. Details of Minor Heads.	Estimate for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		51,790	63870	58300	47484 3 6
5. GRANTS AND CONTRIBUTIONS—					
a. From Government—					
i. Education—					
Normal stipends ..	70		50	70	107 9 5
Buildings					
Municipal Schools ..	160		130	160	21
Other purposes					
ii. Medical	600		600	600	600
iii. Other purposes—	830				
Communications ..					
Water-supply					
Drainage					
Sanitation					
Other purposes Quit Rent	90		90	240	164 10
b. From Local Boards—	920		870	1070	892 10 5
i. Education					
ii. Medical	4,000		4,000	4,000	4,000
iii. Other purposes					
c. Other grants and contributions—					
i. Education					
ii. Medical			80		303 7 6
iii. Other purposes		4,920			
6. MISCELLANEOUS—					
a. Recoveries on account of services rendered to private individuals—					
i. Private scavenging ..	2700		2700	2400	2039 15 7
ii. Other purposes					
b. Other items—					
i. Fishery rents			110	10	2 7 0
ii. Refunds of Expenditure of previous year			60		166 11 6
iii. Fee for numbering carts, &c.	60		60	50	53 4 0
iv. Other items	80		80	150	174 3 6
		2,840			
Carried forward ..		59,550	71,830	65,980	55,116 15 0

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Cocanada during the official year 1897-98—*cont.*

—	Estimate 1897-98. Details of Minor Heads.	Estimate 1897-98. Totals of Major Heads.	Revised Budget Estimate for 1896-97.	Revised Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		59.550 - -	71830 - -	66.980 - -	55116 13 0
7. Extraordinary and debt—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.	- - -	- - -	- - -	- - -	- - -
b. Loans—					
i. From Government ..	- - -	- - -	- - -	- - -	- - -
ii. In the market from private individuals	- - -	- - -	- - -	- - -	- - -
c. Realizations of Sinking fund for repayment of loans.	- - -	- - -	- - -	- - -	- - -
d. Advances—					
i. Permanent	- - -	- - -	- - -	- - -	- - -
ii. Others	- - -	- - -	630 - -	- - -	256 3 6
Total Receipts ..		59.550 - -	72460 - -	65.980 - -	55.373 2 6
		9890	1890	1107	3448 1 1
Grand Total ..		69.440 - -	74.350 - -	67.080 - -	58,821 3 7

Note to Statement I.

1. Tax on arts, &c., is levied on ~~the first~~ all classes.
2. Tax on buildings is levied at 7½ per cent. and tax on lands at 7½ annas per cent. of rent value. for every 80 square yards. on lands fetching rent.
3. Water-tax on buildings and lands is levied ~~at~~ not ~~per cent.~~
4. Tax on vehicles and animals is levied at ~ the maximum rates. on lands in the occupation of owners.
5. Tax on carts, &c., is levied at Rs. 4 per cart. per annum.
6. Tolls are levied at ~ the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O. 27 May 1886 No 489 m.
8. The house-tax registers were last revised in the official year 95-96 and the land tax registers in the official year. 92/93
9. Total extent of land assessed is 1048.41. acres.
10. The mode of estimating the annual rental of houses and lands is as follows:—

When the houses and lands are let out on rent, the tax at 7½ per cent of the rent so derived is charged and when the houses and lands are occupied by the owners themselves the annual rent value is estimated regard being had to the locality and other convenience which the houses and lands possess and a similar rate (at 7½ per cent.) of tax is charged on the estimated rents.

B.C.

Chairman
Municipal Council Cocanada

B.N. acctt.

Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act V of 1884 for the official year 1897-98.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Name of Institution	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations.	Sale of Medicines or Sundry Property.	Total (Columns 4—7)	Contributions from		Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Funds (Column 16 *minus* Column 10).	Invested.	Current Charges.	Total (Statement II).	Allotted for Public Works, (Statement II-A)	Total Charges (Column 14 *plus* Column 15).	Closing Balance (Column 10 *minus* Column 16).	Remarks.
								Local Funds.	Provincial Funds.								
	Rs	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	

Chairman

Statement II.—Expenditure from the Municipal Fund of the Town of Cocanada for the official year 1897-98.

—	Estimate 1897-98. Details of Minor Heads.	Estimate 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6

	Details of Minor Heads. RS. A. P.	Totals of Major Heads. RS. A. P.	Revised Estimate for 1896-97. RS. A. P.	Budget Estimate for 1896-97. RS. A. P.	Actuals, 1895-96 (audited figures). RS. A. P.
GRANT I—(*Public Works*)—					
1. New Works—					
a. Communications	3850 - -		2650 - -	1200 - -	305 8 9
b. Buildings	5200		1650 - -	8400 - -	1977 15 11
c. Drainage	- - -		- - -	- - -	20 1 -
d. Water-supply	1650 - -	10700 - -	1100	-	374 3 8
2. Repairs—					
a. Communications	4050 - -		8490 - -	4600 - -	10067 6 10
b. Buildings	300 - -		580 - -	300 - -	2882 5 7
c. Drainage—					
i. Repairs to works ..	600 - -		800 - -	420 - -	1333 9 5
ii. Establishment for flushing drains, &c.	60 - -		30 - -	60 - -	40 - -
d. Water-supply—					
i. Repairs to works, machinery, &c	400 - -		2510 - -	400 - -	1125 7 0
ii. Establishment	540 - -		540	540 - -	513 9 6
iii. Contingencies	- - -	5950 - -	- - -	- - -	- - -
3. Establishment	240 - -	240 - -	240 - -	240 - -	250 - -
4. Tools and Plant and other stores.	50	50 - -	50 - -	50 - -	76 1 10
5. Contributions—					
a. To Local Boards for works ..	100	100 - -	100 - -	100 - -	1521 9 7
b. To Provincial Funds for scrutiny of estimates, &c. ..	- - -	- - -	- - -	- - -	- - -
c. To others for public works ..	- - -	- - -	- - -	- - -	- - -
Total, Grant I ..		17040 - -	18740 - -	16310 - -	20487 15 1
GRANT II—(*Education*)—					
1. Training Schools—					
a. Contributions to Local Boards ..	- - -	- - -	- - -	- - -	- - -
b. Stipends to Normal students ..	170 - -	170 - -	90 - -	160 - -	181 9 0
2 Municipal Schools—					
i On Salary System—					
a. Establishment	1070 - -		900 - -	960 - -	1024 1
b. Contingencies	200 - -	1270 - -	350 - -	350 - -	370 15 5
Carried forward ..		1440 - -	1340 - -	1470 - -	654 12 6

Statement II.—Expenditure from the Municipal Fund of the Town of Cocanada for the official year 1897-98—*cont.*

—	Estimate 1897-98. Details of Minor Heads.	Estimate 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6

	Details of Minor Heads. RS. A. P.	Totals of Major Heads. RS. A. P.	Revised Estimate for 1896-97. RS. A. P.	Budget Estimate for 1896-97. RS. A. P.	Actuals, 1895-96 (audited figures). RS. A. P.
Brought forward ..		1440 - -	1340 - -	1470 - -	654 12 6
GRANT II—(*Education*)—cont.					
ii. On Salary-Results System—					
a. Fixed Payments	2270 - -		2020 - -	2580 - -	1953 0 1
b. Result Grants	300 - -		300 - -	300 - -	410 6 6
c. Contingencies	650 - -	3220 - -	650 - -	650 - -	521 4 4
3. Salary Grants	100 - -	100 - -	100 - -	100 - -	279 3 4
4. Results Grants	450 - -	450 - -	450 - -	450 - -	349 12 0
5. Combined Grants—					
a. Fixed Payments	- - -	- - -	- - -	- - -	- - -
b. Result Grants	- - -	- - -	- - -	- - -	- - -
6. Inspection—					
a. Contributions to Local Boards ..	- - -	- - -	- - -	- - -	- - -
b. Municipal Inspectors—					
i. Establishment	300 - -		300 - -	300 - -	300 - -
ii. Contingencies	10 - -	310 - -	10 - -	10 - -	9 8 0
7. Miscellaneous—					
a. Building, furniture, &c., grants ..	- - -	- - -	- - -	- - -	- - -
b. Common gymnasium—					
i. Establishment	160 - -	160	140 - -	- - -	- - -
ii. Contingencies	- - -	- - -	- - -	- - -	- - -
c. Common Drawing Master—					
i. Establishment	240	240 - -	140 - -	- - -	- - -
ii. Contingencies	- - -	- - -	- - -	- - -	- - -
d. Other items	200 - -	200 - -	200 - -	200 - -	- - -
Total, Grant II ..		6120 - -	5650 - -	6060 - -	4477 14 9
GRANT III—(*Sanitation and Medical Services*).					
1. Hospitals and Dispensaries—					
a. Establishment	3260 - -		3230 - -	3230	3110 14 0
b. Medicines and Supplies	3000 - -		3000	3000	2611 11 8
c. Diet of Patients	1200 - -		1200 - -	1200 - -	1083 4 7
d. Sundries and Contingencies ..	800 - -		800	800 - -	1051 11 6
e. Contributions to Local Boards ..	- - -	8260 - -			
&c., &c., &c.					
Carried forward ..		8260 - -	8230 - -	8230 - -	7857 9 9

Statement II.—Expenditure from the Municipal Fund of the Town of Cocanada for the official year 1897-98—*cont.*

	Estimate 1897-98. Details of Minor Heads.			Estimate 1897-98. Total of Major Heads.			Revised Estimate for 1896-97.			Budget Estimate for 1896-97.			Actuals, 1895-96 (audited figures).		
1	2			3			4			5			6		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
Brought forward ..				8260	-	-	8230	-	-	8230	-	-	7857	9	9
GRANT III—*Sanitation and Medical Services*—cont.															
2. *a.* Contributions to Provincial funds for—															
i. Medical College ..	220	-	-				220	-	-	220	-	-	228	-	-
ii. Sanitary Inspection ..	150	-	-				150	-	-	150	-	-	135	-	-
iii. Medical Reserve staff ..	40	-	-				40	-	-	40	-	-	30	-	-
iv. Cutlers' Establishment ..	-	-	-				-	-	-	-	-	-	13	-	-
b. Contributions to Local Boards, &c., for—				410	-	-									
i. Medical Schools ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ii. Reserve staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
&c., &c., &c, ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Other contributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Vaccination—															
a. Establishment	400	-	-				400	-	-	400	-	-	340	14	3
b. Contingencies	350	-	-				350	-	-	420	-	-	345	2	3
c. Contributions to Local Boards ..	-	-	-	750	-	-	-	-	-	-	-	-	-	-	-
4. Registration of Births and Deaths—															
a. Establishment	310	-	-				280	-	-	280	-	-	211	14	5
b. Contingencies	20	-	-				20	-	-	20	-	-	15	1	6
5. Conservancy, Road cleaning and Road watering—				330	-	-									
a. i. Establishment	6640						6270	-	-	6340	-	-	6128	4	0
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	4340						4680	-	-	2670	-	-	2533	6	5
b. Private scavenging—															
i. Establishment	1780	-	-				1780	-	-	1780	-	-	1482	10	11
ii. Contingencies, such as cost of scavenging carts, &c. ..	250	-	-				250	-	-	30	-	-	44	7	5
c. Cholera charges	1640	-	-				1640	-	-	1640	-	-	2	9	0
d. Contingencies	250	-	-				250	-	-	250	-	-	106	11	3
&c., &c., &c. ..				14900	-	-									
Total, Grant III ..				24650	-	-	24560	-	-	22470	-	-	19495	5	2

Statement II.—Expenditure from the Municipal Fund of the Town of Cocanada for the official year 1897-98—*cont.*

	Estimate 1897-98. Details of Minor Heads.			Estimate 1897-98. Totals of Major Heads.			Revised Estimate for 1896-97.			Budget Estimate for 1896-97.			Actuals, 1895-96 (audited figures).		
1	2			3			4			5			6		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*).															
1. Lighting—															
a. Establishment	500	-	-				490	-	-	500	-	-	494	3	3
b. Contingencies	1400	-	-				1400	-	-	1400	-	-	1382	8	4
				1900	-	-									
2. i. Markets—															
a. Establishment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Contingencies	-	-	-	-	-	-	-	-	-	-	-	-	238	3	11
ii. Slaughter-houses—															
a. Establishment	100	-	-				100	-	-	100	-	-	96	0	0
b. Contingencies	10	-	-				10	-	-	10	-	-	1	14	0
				110	-	-									
3. Choultries—															
a. Establishment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b Contingencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Feeding Travellers	300	-	-	300	-	-	300	-	-	300	-	-	300	-	-
4. Travellers' bungalows—															
a Establishment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Contingencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Avenues—															
a. Establishment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Contingencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Public Garden—															
a. Establishment	60	-	-				20	-	-	-	-	-	-	-	-
b. Purchase of seeds, repair of well, purchase of bullocks, &c.	10 Carried over 30	-	-	70 Carried over 90	-	-	40	-	-	30	-	-	35	3	0
7. Survey of land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8. Fire—															
a. Establishment	60	-	-				60	-	-	-	-	-	-	-	-
b. Purchase of fire-engine, buckets, repairs, &c.	Carried over 60 40	-	-	Carried over 100 120	-	-	320	-	-	150	-	-	11	4	0
9. Other charges—															
i. Work done for private individuals other than private scavenging	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carried forward ..				2500	-	-	2740	-	-	2490	0	0	2559	4	6

Statement II.—Expenditure from the Municipal Fund of the Town of Cocanada for the official year 1897-98—*cont.*

—	Estimate 1897-98. Details of Minor Heads.	Estimate 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		2500 - -	2740 - -	2490 - -	2559 4 6
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.					
9. Other Charges—*cont.*					
ii. Rewards for destruction of wild animals and snakes ..	100 - -		110	60 - -	43 12 0
iii. Printing	750 - -		750 - -	750 - -	936 14 3
iv. Compensation for lands ..	2500 - -		460 - -	- - -	- - -
v. Other items	340 - -		480 - -	380 - -	474 15 9
VI Tower clock Establishment	120 - -		120 - -	120 - -	119 8 0
VII Carts and Establishment	120 - -		120 - -	120 - -	120 - -
VIII Peta Establishment.	- - -	3930 - -	120 - -	- - -	- - -
Total, Grant IV ..	4490	6430 - -	4900 - -	3920 - -	4254 6 6
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	1890 - -		1890 - -	1890 - -	1890 0 5
ii. Inspection	1500 - -		2740 - -	3000 - -	3000 - -
b. Collection of Municipal Taxes—					
i. Establishment	450 - -		530 - -	450 - -	387 4 9
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	400 - -		400 - -	400 - -	537 5 3
c. Collection of Tolls—					
i. Establishment	760 - -		760 - -	760 - -	732 2 11
ii. Contingencies	140 - -		100 - -	140 - -	68 11 2
d. Office contingencies other than (*b*) (ii)	700 - -		700 - -	700 - -	752 9 8
e. Contributions for Central office and Audit establishments ..	260 - -		260 - -	260 - -	260 - -
Total, Grant V ..		6100 - -	7380 - -	7600 - -	7628 2 2
Repayment of Debt—					
a. Instalments paid during the year.	4130 - -	4130 - -	- - -	- - -	- - -
b. Invested on account of Sinking Fund (Value of securities purchased)					
c. Charges of investment ..					
Interest—					
a. On account of last year ..					
b. „ of current years. Yelera Bridge	450 - -	450 - -	150 - -	450 - -	- - -

Statement II.—Expenditure from the Municipal Fund of the Town of Cocanada for the official year 1897-98—*cont.*

—	Estimate 1897-98. Details of Minor Heads.	Estimate 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—					
a. Permanent	- - -	- - -	- - -	- - -	536 15 6
b. Others	- - -	- - -	3000 - -	- - -	50 11 0
Refunds of other than current collections ..	- - -	- - -	- - -	- - -	- - -
Discount	- - -	- - -	80 - -	80 - -	- - -
Pensions and gratuities	- - -	- - -	- - -	- - -	- - -
Investments—					
a. In Government securities for purposes other than Sinking Fund	- - -	- - -	- - -	- - -	- - -
b. In Savings Bank	- - -	- - -	- - -	- - -	- - -
Total Expenditure ..		64920 - -	64460 - -	56890 - -	56931 6 2
Balances—					
a. Municipal Fund	4520 - -	4520 - -	9890 - -	10190 - -	1889 13 5
b. Endowments	- - -	- - -	- - -	- - -	- - -
c. Water-tax Fund	- - -	- - -	- - -	- - -	- - -
Grand Total ..		69440 - -	74350 - -	67080 - -	58821 3 7

Note to Statement II.

Position of the Municipality of *on 31st March* 189 .

Liabilities.	RS.	Assets.	RS.
Liabilities—		Municipal Balance .. { Cash .. .. / Securities	
Balance of Loans		Deposit Balance .. { Cash .. .. / Securities	
Deposits to be adjusted		Sinking Fund of loans	
Other Liabilities (in detail)		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
		Total ..	
		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total ..	

Cocanada
Chairman

Total ..

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

Number.	Project.	Amount of estimate.	Past expenditure.	Expenditure in 1897-98.	Remarks.
1	2	3	4	5	6
		Rs.	Rs. A. P.	Rs. A. P.	
(a)	Communications				
1	Construction of Culverts	-	-	600	Except for groynes there is no regular Estimate at present. According to allotment now made Estimates will be prepared. × Work done. The amount will be paid in December 1897 as explained in para 14 of the Budget Report for 96-97.
2	do Groynes on				
3	do Foster Road.	646	- -	650	
	do Ramakrishna-Raopeta Road.	-	- -	1,600	
4	Canal road	-	- -	× 1,000	
	Total ..	646	.. ..	3,850	
(b)	Buildings				
1	2 Temporary Latrines with Corrugated iron Sheets	-	- -	300	Estimates will be prepared before the work is taken up.
2	Improvements to the Cocanada Market reconstruction of Market in Jagannayakpur	-	- -	3,400	
3	Pakka Latrines	-	- -	1,500	
	Total ..		- -	5,200	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works.—*cont.*

Number	Project.	Amount of estimate.	Past expenditure.	Expenditure in 1897-98.	Remarks.
1	2	3	4	5	6
		Rs.	Rs. A. P.	Rs. A. P.	
(c)	Drainage	-	- - -	- - -	
1					
2					
3					
	Total ..	-	- - -	- - -	
(d)	Water-supply				
1	Fresh water Drain				Estimates will be prepared before the work is taken up.
2	do Ramakrishna Raopeta	-	- - -	1,500	
3	Tube well in Ramakrishna Raopeta.	-	- - -	150	
	Total ..	-	- - -	1,650	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(*a*)	Communications							
1	Repairs to Rajah Road.	1050	-	-				Total mileage of roads streets, lanes, &c., in the town.
2	do to Roads in general	3000	-	-				Metalled or Gravelled } Unmetalled. Miles yds. 17-1200. Miles 6-260 yds
3								
								Total mileage under maintenance.
								Metalled or Gravelled } Unmetalled. Miles yds. 17-1200 Miles 6-260 yds.
	Total ..	4050	-	-				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(*b*)	Buildings							
1	Hospital repairs	100	-	-				
2	Pakka latrines do	100	-	-				
3	Temporary do. do.	100	-	-				
	Total ..	300	-	-				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant. Rs.	A	P	Actual expenditure. Rs.	A	P	Remarks.
1	2	3			4			5
(c)	Drainage							
1	Cutting side drains							
2	& repairing drainage							
3	channels.	300	-	-				
2	Shutters to Drains	300	-	-				
	Total ..	600	-	-				
(d)	Water-supply							
1	Repairs to channels							
2	and drainage.	300	-	-				
2	cleaning tanks.	100	-	-				
	Total ..	400	-	-				

Chairman

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem. Rs.	A.	P.	Salary per annum. Rs.	A	P.
1	2	3			4		
GRANT I.—2. *c.* Drainage—							
Overseers							
Drain cleaners	1	5	-	-	60	-	-
Total ..	1	5	-	-	60	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					60	-	-
d. Water works—							
Overseers							
Watchmen .. at Rs 5. ..	9	45	-	-	540	-	-
Total ..	9	45	-	-	540	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					540	-	-
3. General.—							
Overseers							
Maistries	1	20	-	-	240	-	-
Total ..	1	20	-	-	240	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					240	-	-

Statement II-B.—Details of Municipal Establishments *cont.*

—	Number	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—							
1. Training Schools—							
Pupils receiving scholarships .for 8 months..	1	10	.		80	..	
do. for March & April 97. do at Rs 5 each	2	10			80		
	1	5			10		
Total ..	4	25	..		170	..	
Deduct Fines and Stoppages ..					..		
Add arrears for last year paid this year ..							
Balance (Statement II) ..					170	..	
2. Municipal Schools—							
a. On the Salary System—							
Head Master	1	35	..		420	..	
1st Assistant Master	1	20	..		240	..	
2nd „ „	1	18	..		216	..	
3	1	12	..		144	..	
Servant.	1	5	..		60	..	
Total ..	5	90	..		1080	..	
Deduct Fines and Stoppages ..					10	..	
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1070	..	

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
b. On the Salary Result System—							
(1) Cocanada School							
Masters 1 at Rs 15, 1 @ Rs 8, 1 @ Rs 7 & 1 @ Rs 6.	4	36	..		432	..	
(2) Sowcarpeta School— do do.	4	36	..		432	..	
(3) Old Cocanada School							
Masters 1 at Rs 8 & 1 @ Rs 6	2	14	..		168	..	
(4) Jagannayakapur School							
Masters 1 at Rs 8, 1 @ Rs 7 & 1 @ Rs 6	3	21	..		252	..	
		22					
(5) Cocanada Mahomedan School							
Master 1 at Rs 8. & 1 @ Rs 7.	2	15	..		180	..	
(6) Jagannayakapur Mahomedan School							
Master 1 at Rs 8 & 1 @ Rs 7.	2	15	..		180	..	
(7) Cocanada Night School							
Masters. 1 at Rs 7 and 1 at Rs. 5	2	12	..		144	..	
(8) Jagannayakapur Night School							
Masters 1 @ Rs 7 and 1 @ Rs 5	2	12	..		144	..	
(9) Panchama School							
Masters. 1 at Rs. 8. & 1 at Rs 4	2	12	..		144	..	
(10) Panchama Night School	1	8	..				
1 at Rs. 5 & 1 at Rs 3.	2	8	..		96	..	
Servants. 1 at Rs 4½ & 1 at Rs 4.	1	5	..				
	2	8	8	0	102	..	
Total ..	27	189	8	0	2,274	.	
Deduct Fines and Stoppages ..					4	..	
Add arrears for last year paid this year ..							
Balance (Statement II) ..					2,270	..	

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—*cont.*							
6. INSPECTION—							
Inspecting schoolmaster	1	25	..	..	300	..	..
Total ..	1	25	..	..	300	..	..
Deduct Fines and Stoppages ..					..		
Add arrears for last year paid this year ..					..		
Balance (Statement II) ..					300	..	..
7. *b.* GYMNASTIC INSTRUCTORS	1	13	..	..	156	..	..
Total ..	1	13	..	..	156	..	..
Deduct Fines and Stoppages ..					..		
Add arrears for last year paid this year ..					..		
Balance (Statement II) ..					160	..	..
8. DRAWING MASTERS	1	20	..	..	240	..	..
Total ..	1	20	..	..	240	..	..
Deduct Fines and Stoppages .					..		
Add arrears for last year paid this year ..					..		
Balance (Statement II) ..					240	..	..

Chairman

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT III.—SANITATION AND MEDICAL SERVICES—							
1. HOSPITALS AND DISPENSARIES—							
Medical Subordinates at Rs 55 Each..	2	110	..	..	1,320	..	..
" "	1	25	..	..	300	..	..
Midwife .. .. at Rs 15 Each ..	2	30	..	..	360	..	..
Clerk	1	15	..	..	180	..	..
Compounder .. at Rs 12 Each..	3	36	..	..	432	..	..
Servants .. Peon	1	7	..	..	84	..	..
" European Cook	1	6	..	..	72	..	..
" Native .. do.	1	6	..	..	72	..	..
Ward Cooly	1	6	..	..	72	..	..
Waterman	1	5	..	..	60	..	..
Ayah	1	5	..	..	60	..	..
Dhoby	1	5	..	..	60	..	..
Toby	1	5	..	..	60	..	..
Shed Cooly	1	6	..	..	72	..	..
Sweeper	1	5	..	..	60	..	..
Total ..	19	272	..	..	3,264	..	..
Deduct Fines and Stoppages ..					4	..	..
Add arrears for last year paid this year ..					..		
Balance (Statement II) ..					3,260	..	..

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators 1st. Class	1	18	0	0	216	0	0
Probationer							
Peons Calf watcher	1	8	0	0	96	0	0
Grass cutter	1	5	0	0	60	0	0
Calf Shaun	1	1	8	0	18	0	0
	1	1	0	0	12	0	0
Total ..	5	33	8	0	402	0	0
Deduct Fines and Stoppages ..					2	0	0
Add arrears for last year paid this year ..							
Balance (Statement II) ..					400	0	0
4. Registration—							
Registrars							
Sub	1	12	0	0	144	0	0
Peons	2	14	0	0	168	0	0
Total ..	3	26	0	0	312	0	0
Deduct Fines and Stoppages ..					2	0	0
Add arrears for last year paid this year ..							
Balance (Statement II) ..					310	0	0

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
5. a. "Conservancy, Road-cleaning and Road-watering."—							
Nuisance Inspectors	1	30	0	0	504	0	0
Horse allowance		12	0	0			
"	1	25	0	0	444	0	0
Horse allowance		12	0	0			
Peon "	1	8	0	0	96	0	0
Maistries. 20 at Rs 7 Each ..	5	35	0	0	420	0	0
Scavengers Pakka Latrine Tobs .. at Rs 5 Each	26	130	0	0	1560	0	0
Sweepers							
1 at Rs 6		6	0	0			
1 at Rs 5-8-0		5	8	0			
47 at Rs 5-0-0 Each	49	235	0	0	2958	0	0
Temporary Latrine tobs at Rs 5 Each	12	60	0	0	720	0	0
Toby for Covering Nightsoilpits	1	5	0	0	60	0	0
Lascar on ferry boat	1	6	0	0	72	0	0
Total ..	97	569	8	0	6834	0	0
Deduct Fines and Stoppages ..					194	0	0
Add arrears for last year paid this year ..							
Balance (Statement II) ..					6,640	0	0

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors							
Maistries Peons at Rs. 6-8-0 Each	2	13	0	0	156	0	0
Scavengers at Rs. 5 Each ..	27	135	..		1620	..	
Total ..	29	148	..		1776	..	
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1780	..	
					round number.		
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents							
Masalchies at Rs. 4-4-0 Each:	9	38	4	0	459	0	0
	1	3	8	0	42	0	0
Total ..	10	41	12	0	501	0	0
Deduct Fines and Stoppages ..					1	0	0
Add arrears for last year paid this year ..							
Balance (Statement II) ..					500		

Cash actuals with

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont*							
2. i. Markets—							
Superintendents							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
ii. Slaughter-houses—							
Superintendents							
Servants .. at Rs. 4 Each ..	2	8	..		96	..	
Total ..	2	8	..		96	..	
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					100	round number	
3. Choultries—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
5. Avenues—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Galden—							
Gardeners	1	5			60		
Total ..	1	5			60		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					60		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT IV—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
~~Servants~~ Supervisor	1	5			60		
Total ..	1	5			60		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					60		
9.—							
Tower Clock Estt. Cartstand Establishment	1	10			120		

Vice Chairman

H.C.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—							
i. Office—							
Manager	1	50	..	..	600	..	..
Clerks	1	25	..	..	300	..	..
"	1	18	..	..	216	..	..
~~Shroff~~	1	15	..	..	180	..	..
Accountants	1	30	..	..	360	..	..
Peons	1	7	..	..	84	..	..
Do @ 1 Rs 6 Each	2	12	..	..	144	..	..
Total ..	8	157	..	..	1884	..	..
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					1890 in round figures		
ii. Inspection— or Secretary's							
Chairman's salary or carriage allowance ..	1	125	..	..	1500	..	..
Total ..	1	125	..	..	1500	..	..
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					1500	..	..

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—*cont.*							
b. Collection—							
~~Clerks~~ Bill Collectors @ 1 Rs. 10 Each ..	2	20	..	..	240	..	..
Bill Collectors	1	9	..	..	108	..	..
~~Peons~~ Do.	1	8	..	..	96	..	..
Total ..	4	37	..	..	444	..	..
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					450 in round figures		
c. Collection of tolls—							
Inspectors							
Gate-keepers No 1. Gate.	1	6	..	..	72	..	..
2d Gate. 1 at Rs 8							
clerks. 1 at 7							
Peons. 2 @ 5 Each	4	25	..	..	300	..	..
3d Gate. Clerk.	1	7	..	..	84	..	..
4. Same as that of No 1 Gate.	4	23	..	..	300	..	..
Total ..	10	63	..	..	756	..	..
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					760 in round figures		

BW acw

Rao Sahib

Aravagudalapeth
Chairman

STATEMENT IV-A.—*Municipality of* Cocanada Demand, Collection and Balance tatement for the year 1897-98.

Current.

Tax.	Demand as originally assessed by the Chairman.	Remitted by the Council on appeal.	Demand as finally settled (column 2 *minus* column 3).	Collected.	Remitted on account of vacant houses, &c.	Written off as irrecoverable.	Balance (column 4 *minus* columns 5, 6 and 7).
1	2	3	4	5	6	7	8
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
1. Tax on arts, &c.	8,500	1,000	7,500	7,500			
2. Tax on buildings	21.500	500	21.000	21,000			
3. Tax on lands	800	50	750	750			
4. Water-tax on buildings and lands ..							
5. Tolls (gross receipts)	6,800		6,800	6.800			
6. Market rents	3,500		3.500	3.500			
7. Slaughter-house fees	500		500	500			
8. Rent of cart-stands	1,000		1,000	1.000			
9. Private scavenging fees	2,700		2,700	2,700			
10 Quit Rent	90		90	90			
Total ..	45,390	1,550	43,840	43,840			

Chairman

Statement IV-B.—Arrears.

——	Balance of old demand.			Arrears of previous year.			Total demand.			Collected.			Remitted.			Written off.			Balance (column 4 *minus* columns 5, 6 and 7).			Years to which the balance relates.			
1	2			3			4			5			6			7			8			9			
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P	RS.	A.	P.	A.	B.	C.	&c.
1. Tax on arts, &c.																									
2. Tax on buildings																									
3. Tax on lands																									
4. Water-tax on buildings and lands ..																									
5. Tolls																									
6. Market rents																									
7. Slaughter-house fees																									
8. Rent of cart-stands																									
9. Private scavenging fees																									
Total ..																									

Aseenacharapathi
Chairman

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Statement VI.—Revised Estimate for 1896-97.

Statement VI.—Revised Estimate—(Receipts) for 1896-97.

Items.	Actuals of the first eight months of 1896-97.	Actuals of the last four months of 1895-96.	Probable receipts of the last four months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs A. P.	Rs. A. P.	Rs A. P.	Rs. A P.	
1. Balance brought forward—						
a. Municipal Fund	1890 ..	10.4 0	- - -	1,890 ..	1,100 ..	
b. Endowments	- - -	- - -	- - -	- - -	- - -	
c. Water-tax Fund	- - -	- - -	- - -	- - -	- - -	
Remark.						
2. Municipal rates and taxes—						
a. Tax on arts, &c. (section 53) ..	5,786 ..	1,419 1 0	1714 ..	7,590 ..	7,500 ..	
b. Tax on buildings (section 63) ..	9,670 8 0	11,520 66	14,229 8 0	23.900 ..	21,000 ..	
c. Tax on lands (section 63) ..	280 14 0	297 9 0	469 2 0	750 ..	1,000 ..	
d. Water-tax on buildings and lands (section 75)	- - -	- - -	- - -	- - -	- - -	
e. Tax on vehicles with spirings and palanquins (section 77) ..	699 ..	174 ..	201 ..	900 ..	1,200 ..	
f. Tax on animals (section 77) ..	1,230 ..	163 4 0	120 ..	1,350 ..	1,500 ..	
g. Tax on carts and other vehicles without springs (section 85) ..	1,642 ..	84 ..	18 ..	1,660 ..	1,600 ..	
h. Tolls (section 91)—						
Gross receipts	4,785 4 0	2,121 8 0	2,014 12 0	6,800 ..	6,000 ..	
Less Local Fund share ..						
i. Penalties on account of—						
i. Tax on arts	- - -	- - -	- - -	- - -	- - -	
ii. Tax on buildings ..	- - -	- - -	- - -	- - -	- - -	
iii. Tax on lands	- - -	- - -	- - -	- - -	- - -	
iv. Water-tax on buildings and lands	- - -	- - -	- - -	- - -	- - -	
v. Tax on vehicles, &c ..	- - -	- - -	- - -	- - -	- - -	
vi. Tax on animals	- - -	- - -	- - -	- - -	- - -	
vii. Tax on carts, &c. ..	- - -	- - -	- - -	- - -	- - -	
viii. Evasion of tolls	- - -	- - -	- - -	- - -	- - -	
3. Realizations under Special Acts—						
a. Pounds	- - -	- - -	- - -	- - -	- - -	
b. Ferry rents	- - -	- - -	- - -	- - -	- - -	
c. Fees under Act II of 1888 ..	45 ..	130 ..	5 ..	50 ..	..	
4. Revenue derived from Municipal property and powers apart from taxation—						
a. i. Rent of lands	55 12 0	67 0 11	104 4 0	160 ..	160 ..	
ii. Rent of buildings	- - -	- - -	- - -	- - -	- - -	
iii. Avenue receipts	22 15 3	10 6 0	27 0 9	50 ..	50 ..	
iv. Fees from Travellers' Bungalows	- - -	- - -	- - -	- - -	- - -	
b. i. Sale-proceeds of lands and buildings	1,384 ..	43 ..	9,616 ..	11.000 ..	8,000 ..	
ii. Produce of lands, gardens, &c.	10 13 9	1 4 9	9 2 3	20 ..	50 ..	
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	- - -	- - -	40 ..	40 ..	120 ..	
Carried forward ..	25,612 3 0	16.031 8 2	28.567 13 0	54.180 ..	48,180 ..	

Given in report

In 239) 9670 (40 percent
956
110

In 75) 2800 (37 percent
225
550
525
25

90

47

48

Items.	Actuals of the first eight months of 1896-97.	Actuals of the last four months of 1895-96	Probable receipts of the last four months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	25,612 3 0	16.031 8 2	28567 13 0	54,180 ..	48.180 ..	
4. Revenue derived from Municipal property and powers apart from taxation—*cont.*						
c. Conservancy receipts—						
Sale-proceeds of night-soil, street refuse, &c.	.. ..	5- 10 .	110 ..	110 ..	10 ..	
d. i. Fees from educational institutions	868 2 0	498 5 6	731 14 0	1,600 ..	1,600 ..	
ii. Other revenue from educational institutions ..	.. ..	8	.. .. ..	.. ..	.. ..	
e. i. Sale-proceeds and composition fees of medicines ..	426 7 1	132 2 10	213 8 11	640 ..	1,070 ..	
ii. Other Hospital receipts ..	9 4 0	2 4 0	20 12 0	30 ..	30 ..	
f. i. Income from markets ..	2503 5- 4	733 1 8	1,096 10 8	3,600 ..	3,600 ..	
ii. ,, slaughter-houses.	240 ..	16 9 4	120 ..	360 ..	250 ..	
g. Other fees						
i. Distraint fees	16 12 0	13 0 0	13 4 0	30 ..	30 ..	
ii. License fees	1,514 4 0	220 8 0	85- 12 0	1,600 ..	1,500 ..	
iii. Cartstand fees	790 4 0	364 5-3	209 12 0	1,000 ..	800 ..	
iv. Other fees	15- 0 0	13 8 0	15- 0 .	30 ..	30 ..	
h. Fines under Municipal and other Acts	5-74 5-1	974 8 10	115- 10 11	690 ..	1,200 ..	
i. Interest on investments—						
i. Genral, including choultries	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	
ii. Educational	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	
iii. Medical	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	
j. Premium on loans	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	
5. Grants and contributions—						
a. From Government—						
i. Education—						
Normal stipends ..	24	95 9 5	26	50 ..	70 ..	
Buildings	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	
Municipal Schools ..	5- 3 11	5- 4 0	124 2 1	130 ..	160 ..	
Other purposes						
ii. Medical	600	.. .. ..	.. .. ..	600 ..	600 ..	
iii. Other purposes—						
Communications ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	
Water-supply	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	
Drainage	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	
Sanitation	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	
Other purposes ..	20 7 0	162 13 0	69 9 0	90 ..	240 ..	
b. From Local Boards—						
i. Education	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	
ii. Medical	4000	.. .. ..	.. .. ..	4,000 ..	4,000 ..	
iii. Other purposes						
Carried forward ..	37.220 3 5	19,277 2 0	31.519 12 7	68,740	63,370 ..	

Statement VI.—Revised Estimate—(Receipts) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.	Actuals of the last four months of 1895-96.	Probable receipts of the last four months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	37.220 3 5	19,277 2 0	31.519 12 7	68,740	63.370 ..	
5. GRANTS AND CONTRIBUTIONS—*cont.*						
c. Other grants and contributions—						
i. Education	- - -	- - -	- - -	- - -	- - -	
ii. Medical	- - -	- - -	- - -	- - -	- - -	
iii. Other purposes	72 7 7	303 7 6	7 8 5	80 ..	.. ..	
6. MISCELLANEOUS—						
a. Recoveries on account of services rendered to private individuals—						
i. Private scavenging ..	1,746 12 0	794 12 0	953 4 0	2,700 ..	2,400 ..	
ii. Other purposes						
b. Other items—						
i. Fishery rents	105 5 3	.. ..	4 10 9	110 ..	10 ..	
ii. Refunds of Expenditure of previous year	56 4 0	4 11 6	3 12 0	60 ..	.. ..	
iii. Fee for numbering carts, &c.	52 1 0	4 13 0	7 15 0	60 ..	50 ..	
iv. Other items	54 12 0	30 15 0	25 4 0	80 ..	150 ..	
7. EXTRAORDINARY AND DEBT—						
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.						
b. Loans—						
i. From Government ..						
ii. In the market from private individuals						
c. Realizations of Sinking fund for repayment of loans.						
d. Advances—						
i. Permanent						
ii. Others	624 14 9	256 3 6	5 13 6	630 ..	.. ..	
Total Receipts ..	39.932 12 0	20,674 0 6	32,527 4 0	72,460 ..	65,980 ..	
Grand Total ..	41.822 12 0	20,684 4 6	32,527 4 0	74350 ..	67.080 ..	

Chairman

Statement VI—Revised Estimate—(Charges) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.	Actuals of the last four months of 1895-96.	Probable charges of the last four months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
GRANT I—(*Public Works*)—						
1. New Works—						
a. Communications	1,367 11 1	74 4 0	1,282 4 11	2,650 ..	1,200 ..	
b. Buildings	14 14 0	1,977 15 11	1,635 2 0	1,650 ..	8,400 ..	
c. Drainage	.. ..	20 1 0	.. ..	.. ..	.. ..	
d. Water-supply	834 7 0	112 1 0	265 9 0	1,100 ..	.. ..	
2. Repairs—						
a. Communications	6,620 5 2	5,544 5 10	1,869 10 10	8,490 ..	4,600 ..	
b. Buildings	265 15 6	2,250 5 11	324 0 6	580 ..	300 ..	
c. Drainage—						
i. Repairs to works ..	743 5 8	507 13 10	56 10 4	800 ..	420 ..	
ii. Establishment for flushing drains, &c.	17 5 4	15	12 10 8	30 ..	60 ..	
d. Water-supply—						
i. Repairs to works, machinery, &c.	2,332 11 8	98 10 3	177 4 4	2,510 ..	400 ..	
ii. Establishment ..	340 3 1	179	199 12 11	540 ..	540 ..	
iii. Contingencies	.. ..	.. ..	.. ..	.. ..	.. ..	
3. Establishment	160	80	80	240	240	
4. Tools and Plant and other stores.	.. ..	44 2 10	50	50	50	
5. Contributions—						
a. To Local Boards for works ..	.. ..	.. ..	100	100	100	
b. To Provincial Funds for scrutiny of estimates, &c.	.. ..	.. ..	.. ..	.. ..	.. ..	
c. To others for public works ..	.. ..	.. ..	.. ..	.. ..	.. ..	
Total, Grant I ..	12,686 14 6	10,903 14 7	6,053 1 6	18,740	16,310	
GRANT II—(*Education*)—						
1. Training Schools—						
a. Contributions to Local Boards ..	.. ..	.. ..	.. ..	.. ..	.. ..	
b. Stipends to Normal students ..	64 10 0	80 7 0	25 6 0	90 ..	160 ..	
2. Municipal Schools—						
i. On Salary System—						
a. Establishment	580 10 3	102 4 1	319 5 9	900 ..	960 ..	
b. Contingencies	153 9 10	370 15 5	196 6 2	350 ..	350 ..	
ii. On Salary-Results System—						
a. Fixed Payments	1,281 12 0	664 10 ..	738 4 0	2,020 ..	2,580 ..	
b. Results Grants	179 5 8	272 2 0	120 10 4	300 ..	300 ..	
c. Contingencies	418 6 5	152 9 4	231 9 7	650 ..	650 ..	
3. Salary Grants	.. ..	.. ..	100	100	100	
4. Results Grants	.. ..	315 12 0	435 0 ..	450	435	
5. Combined Grants—						
a. Fixed Payments	.. ..	.. ..	.. ..	.. ..	.. ..	
b. Results Grants	.. ..	.. ..	.. ..	.. ..	.. ..	
6. Inspection—						
a. Contributions to Local Boards ..	.. ..	.. ..	.. ..	.. ..	.. ..	
Carried forward ..	2,678 6 2	1,958 11 10	2,181 9 10	4,860	5,550	

Explained in the report

1650) 1400 (1 Inward

52

53

90

tatement VI.—Revised Estimate—(Charges) for 1896-97—*continued.*

Items	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1895-96.			Probable charges of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
Brought forward ..	2678	6	2	1958	11	10	2,181	9	10	4,860	..	..	6,550	..	..	
GRANT II—(*Education*)—cont.																
b. Municipal Inspectors—																
i. Establishment	200	..	..	125	..	..	100	..	..	300	..	..	300	..	..	
ii. Contingencies	2	..	..	9	8	0	8	..	..	10	..	..	10	..	..	
7. Miscellaneous—																
a. Building, furniture, &c., grants ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
b. Common gymnasium—																
i. Establishment	91	14	0	..	..	..	48	2	0	140	..	..	..	..	..	
ii. Contingencies	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
(*c*) Common drawing masters	60	..	..	..	..	..	80	..	..	140	..	..	..	..	..	
c. Other items	..	..	..	..	..	..	200	..	..	200	..	..	200	..	..	
Total, Grant II ..	3032	4	2	2093	3	10	2,617	11	10	5650	..	..	6,060	..	..	

GRANT III—(*Sanitation and Medical Services.*)																
1. Hospitals and Dispensaries—																
a. Establishment	2154	4	1	1072	8	0	1075	11	11	3230	..	..	3230	..	..	
b. Medicines and Supplies	1716	6	6	761	12	5	1283	9	6	3000	..	..	3000	..	..	
c. Diet of Patients	471	0	7	352	12	5	728	15	5	1200	..	..	1200	..	..	
d. Sundries and Contingencies ..	242	0	11	379	5	7	557	15	1	800	..	..	800	..	..	
e. Contributions to Local Boards ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
2. *a.* Contributions to Provincial funds for—																
i. Medical College ..	..	..	..	228	..	..	220	..	..	220	..	..	220	..	..	
ii. Sanitary Inspection ..	..	..	..	155	..	..	150	..	..	150	..	..	150	..	..	
iii. Medical Reserve staff ..	..	..	..	30	..	..	40	..	..	40	..	..	40	..	..	
iv. Cutlers' Establishment ..	..	..	..	4	0	0	..	..	..	..	..	..	..	..	..	
b. Contributions to Local Boards, &c., for—																
i. Medical Schools	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
ii. Reserve staff	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
c. Other contributions	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
3. Vaccinations—																
a. Establishment	244	12	0	114	..	..	155	4	0	400	..	..	400	..	..	
b. Contingencies	203	6	3	89	0	3	146	9	9	350	..	..	420	..	..	
c. Contributions to Local Boards ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
Carried forward ..	5031	14	4	3186	6	8	4,358	1	8	9,390	..	..	9,460	..	..	

Statement VI.—Revised Estimate—(Charges) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.	Actuals of the last four months of 1895-96.	Probable charges of the last four months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	5031 14 4	3186 6 8	4358 1 8	9390	9460 0 0	
GRANT III—*Sanitation and Medical Services*—cont.						
4. REGISTRATION OF BIRTHS AND DEATHS—						
a. Establishment	192	96	88	280	280	
b. Contingencies		11 1 6	20	20	20	
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—						
a. i. Establishment	3992 4 4	2067 7 2	2277 11 8	6270	6340	
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	3562 12 4	1009 15 0	1117 3 8	4680	2670	
b. Private scavenging—						
i. Establishment	1118 1 5	567 9 10	661 14 7	1780	1780	
ii. Contingencies, such as cost of scavenging carts, &c.	160 15 10	18 8 7	89 0 2	250	30	
c. Cholera charges	839 3 5		800 12 7	1640	1640	
d. Contingencies	195 9 10		54 6 2	250	250	
Total, Grant III ..	15092 13 6	6957 0 9	9467 2 6	24560	22470	

GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—																		
1. LIGHTING—																		
a. Establishment	322	9	0	164	14	0	167	7	0	490	..		500	0	0			
b. Contingencies	834	13	0	267	6	3	565	3	0	1400	..		1400	..				
2. i. MARKETS—																		
a. Establishment																		
b. Contingencies																		
ii. SLAUGHTER-HOUSES—																		
a. Establishment	63	13	11	32	..		36	2	1	100	..		100	..				
b. Contingencies	3	15	0		..		6	1	0	10	..		10	..				
3. CHOULTRIES—																		
a. Establishment																		
b. Contingencies																		
c. Feeding Travellers	200	..		100	..		100	..		300	..		300	..				
4. TRAVELLERS' BUNGALOWS—																		
a. Establishment																		
b. Contingencies																		
5. AVENUES—																		
a. Establishment																		
b. Contingencies																		
6. PUBLIC GARDEN—																		
a. Establishment							20	..		20	..							
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	0	12	0	20	..		394	0		40	0	0	30	..				
Carried forward ..	1425	14	11	584	4	3	934	1	1	2360	0	0	2340	0	0			

Statement VI —Revised Estimate —(Charges) for 1896-97 —*continued*

Items.	Actuals of the first eight months of 1896-97.	Actuals of the last four months of 1896-97.	Probable charges of the last four months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	1,425 14 11	584 4 3	934 1 1	2,360 ..	2,340 ..	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.						
7. SURVEY OF LAND						
8. FIRE—						
a. Establishment	.. ..	.. ..	60 ..	60 ..	.. ..	
b. Purchase of fire-engine, buckets, repairs, &c.	308 15 0	1 11 6	11 1 6	320 ..	15 0 ..	
9. OTHER CHARGES—						
i. Work done for private individuals other than private scavenging	.. .. ..	.. .. ..	.. .. ..	.. ..	.. ..	
ii. Rewards for destruction of wild animals and snakes	104 11 4	0 4 0	5 4 8	110 ..	60 ..	
iii. Printing	413 7 8	344 11 5	336 8 4	750 ..	750 ..	
iv. Compensation for lands ..	.. ..	.. ..	460 ..	460 ..	.. ..	
v. Other items	165 12 9	202 1 9	314 3 3	480 ..	380 ..	
VI Town clock Est.	80 ..	1,40 ..	40 ..	120 ..	120 ..	
VII Cartstand Est:	80 ..	40 ..	40 ..	120 ..	120 ..	
VIII Peta Establishment.	54 3 1	.. ..	65 12 11	120 ..	.. ..	
Total, Grant IV ..	2,633 0 9	1,213 0 5	2,266 15 3	4,900 ..	3,920 ..	
GRANT V—						
a. General Establishment—						
i. Office Establishment ..	1,251 3 10	615 3 9	638 12 2	1,890 ..	1,890 ..	
ii. Inspection	1,708 12 9	1,000 ..	1,031 3 3	2,740 ..	3,000 ..	
b. Collection of Municipal Taxes—						
i. Establishment	316 1 8	138 10 8	213 14 4	530 ..	450 ..	
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	142 6 9	389 9 7	25 7 93	400 ..	400 ..	
c. Collection of Tolls—						
i. Establishment	500 6 10	220 5 2	259 9 2	760 ..	760 ..	
ii. Contingencies	54 7 6	8 11 0	45 8 6	100 ..	140 ..	
d. Office contingencies other than (*b*) (ii)	416 6 6	346 9 11	283 9 6	700 ..	700 ..	
e. Contributions for Central office and Audit establishments ..	260 ..	.. ..	.. ..	260 ..	260 ..	
Total, Grant V ..	4,649 13 10	2,719 2 1	2,730 2 2	7,380 ..	7,600 ..	
REPAYMENT OF DEBT—						
a. Instalments paid during the year.						
b. Invested on account of Sinking Fund (value of securities purchased)						
c. Charges of investment ..						
INTEREST—						
a. On account of last year ..						
b. ,, of current year ..	.. ..	.. ..	150 ..	150 ..	450 ..	

Yelen Bridge.

Statement VI.—Revised Estimate—(Charges) for 1896-97—*continued.*

Items	Actuals of the first eight months of 1896-97	Actuals of the last four months of 1895-96	Probable charges of the last four months of 1896-97	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Advances recoverable—						
a. Permanent	- - -	- - -	- - -	- - -	- - -	
b. Others	- - -	536 15 6	- - -	- - -	- - -	
Refunds of other than current collections..	1285 13 6	20 9 0	1714 2 6	3,000 - -		
Discount	- - -	- - -	- - -	- - -	- - -	
Pensions and gratuities	72 - -	- - -	8 - -	80 - -	80 - -	
Investments—						
a. In Government securities for purposes other than Sinking Fund	- - -	- - -	- - -	- - -	- - -	
b. In Saving Bank	- - -	- - -	- - -	- - -	- - -	
Totsal Expenditure ..	39,452 12 3	24,443 14 2	25,007 3 9	64,460 - -	56,890 - -	
Balances—						
a. Municipal Fund	- - -	1,889 13 5	9,890 - -	9890 - -	10,190 - -	
b. Endowments	- - -	- - -	- - -	- - -	- - -	
c. Water-tax Fund	- - -	- - -	- - -	- - -	- - -	
Grand Total ..	39,452 12 3	26.333 11 7	34.397 3 9	74,350 - -	67.080 - -	

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Case reached 4th Oct.
Chairman

BNJ
acM

dtd
4-e

STATEMENT VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Cocanada for the year 1896-97.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of Expenditure.	Original budget grant as sanctioned by Government.	Subsequent additions.	Subsequent deductions	Total grant.	Authority for the additions and deductions shown in columns 3 and 4.
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Entries as per Statement II wherever there is alteration ..					
Grant I N. Communication-Night Soil Depot road Culvert	- - -	130 - -	- - -	130 - -	Councils resolution No. 11 dated 3-6-96.
Grant I N. Buildings - Pakka latrins	8,400 - -	1,400 - -	- - -	9,800	G.O. 1030 M. Mis: dated 19-6-96.
Grant I R. Communication - Culvert repairs	- - -	70 - -	- - -	70	Councils resolution No. 38 dated 29-8-96.
Road repair	4,600 - -	3850 - -	- - -	8,450	G.O. 1030 M. Mis dated 19-6-96.
Grant I R. Buildings - Hospital repairs	100 - -	100 - -	- - -	200 - -	Councils resolutions No. 23 dated 29-8-96
Choultry do.	-	40 - -	- -	40 - -	do. do.
Grant II R. Drainage	420 - -	40 - -	- - -	460 - -	do. No. 28 dated 29-8-96.
Grant I R. Watersupply - Rajah Tank repairs	- - -	2,000 - -	- - -	2,000 - -	G.O. 1030 M. Mis: dated 19-6-96.
Grant III Conservancy Establishment. Increase of Salary of Overseer	6,340 - -	50 - -		6,390 - -	G.O. 1358 M. Mis: d/ 14-8-96.
Conservancy other charges closing Doby Tank.	-	1,380 - -		1,380 - -	G.O. 1030 M. Mis dated 19-6-96. & Councils resolution No. 24 d/ 29-8-96.
Carried over	19.860 - -	9,060 - -		28,920 - -	

Rs. A. P.
Water supply 300. 8 0
Compensation for Waterpipe road /

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Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of

Cocanada for the year 1896-97—*continued.*

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.	Subsequent additions.	Subsequent deductions.	Total grant.	Authority for the additions and deductions shown in columns 3 and 4.
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Grant IV. Public Charges	19860 - -	9060 - -	- - -	28.920 - -	Council resolution No 149 8-8-96.
Compensation for Lands	- - -	300 - -	- - -	300 - -	G.O. 1358 Jr. Dtd: dated 14-8-96
Pete Tenure Establishment	- - -	120 - -	- - -	120 - -	G.O. 2062 Jr. Dtd: dated 4-12-96.
Grant IV Bill Collection Tenure Establishment	450 - -	100 - -	- - -	550 - -	G.O. 1974 Jr. Dtd: dated 16-11-96.
Refunds of other than current Collections	- - -	10 - -	- - -	10 - -	Council resolution No 224 16-5-96.
Total	20310 - -	9590 - -	- - -	29900 - -	Cocanada Municipal Office 31-12-96.

Extract from the Proceedings of the Councillors of the Cocanada Municipality, passed at their Budget Meeting held on Saturday the 19th December 1896.

PRESENT:

* * * * *

5. Read recommendations of the Surgeon General with the Government of Madras, in connection with the main Hospital and the Branch Dispensary buildings --

None of the recommendations can be accepted for the present, for want of funds.

/Sd/ K. Seshachalapati
Chairman

/True Extract/

Municipal office
Cocanada 31/12/1896

Seshachalapati
31-12
Chairman

For 1897-98. Cocanada Municipality.

Statement of Proposition for revision of Establishment.

Order sanctioning present establishment. Number	Order sanctioning present establishment. Date.	Office to which the proposition refers.	Nature of Charge. Present Scale. Number	Present Scale. Designation.	Present Scale. Pay. Minimum.	Present Scale. Pay. Maximum.	Proposed Scale. Number	Proposed Scale. Designation.	Proposed Scale. Pay. Minimum.	Proposed Scale. Pay. Maximum.	Proposition. Increase per month. Amount.	Proposition. Decrease per month. Amount.	Grounds of proposition.
405 M	11/3/1896	Grant II Education 2 Municipal Schools a. On the Salary System	1	Head master	Rs. 30	Rs. "	1	Head Master	35	"	Rs. 5	Rs. "	The grounds of increase have been explained in para 15-2 of the budget report.
			1	Assistant do	20	"	1	Assistant do	20	"	"	"	
			1	Do	15	"	1	Do	18	"	3	"	
			1	Do	10	"	1	Do	12	"	2	"	
			1	Servant.	5	"	1	Servant.	5	"	"	"	
			5		80	"	5		90	"	10	"	
do	do	Grant II Do b. On the Salary result System.	4	(1) Cocanada School masters. 1 at 15, 1 at 8, 1 at 7 and 1 at 6.	36	"	4	(1) Cocanada School masters 1 at 15, 1 at 8, 1 at 7 and 1 at 6.	36	"	"	"	
			4	(2) Sooriarompet School masters. 1 at 15, 1 at 8. 1 at 7 and 1 at 6.	36.	"	4	(2) Sooriarompet School masters 1, at 15, 1 at 8, 1 at 7 and 1 at 6.	36.	"	"	"	
			2	(3) Old Cocanada. masters 1 at 8 & 1 at 6.	14	"	2	(3) Old Cocanada masters 1 at 8 & 1 at 6.	14	"	"	"	
			3	(4) Jagannaikpoor School masters 1 at 9, 1 at 7, and 1 at 6.	22	"	3	(4) Jagannaikpoor School. masters 1 at 8, 1 at 7, 1 at 6	21	"	"	1	Do
			2	(5) Cocanada Mahomedan masters 1 at 8 & 1 at 7.	15	"	2	(5) Cocanada Mahomedan masters 1 at 8 & 1 at 7.	15	"	"	"	
			2	(6) Jagannaikpoor Mahomedan masters 1 at 8, 1 at 7.	15	"	2	(6) Jagannaikpoor Mahomedan masters 1 at 8 & 1 at 7.	15	"	"	"	
			2	(7) Cocanada Night School masters 1 at 7 and 1 at 5.	12	"	2	(7) Cocanada Night School masters 1 at 7 and 1 at 5.	12	"	"	"	
			2	(8) Jagannaikpoor Night School masters 1 at 7 and 1 at 5.	12	"	2	(8) Jagannaikpoor Night School masters 1 at 7 and 1 at 5.	12	"	"	"	
			1	(9) Pauchama day School master	8	"	2	(9) Pauchama day School masters 1 at 8 & 1 at 4	12	"	4	"	Vide proposition statement for 1896-97 and para 15-7 of the budget report.
			1	(10) Pauchama Night School master	5	"	2	(10) Pauchama Night School masters 1 at 5 & 1 at 3.	8	"	3	"	
			2	Servants 1 at 4½ & 1 at 4	8½	"	2	Servants 1 at 4½ & 1 at 4	8½	"	"	"	
			25		183½	"	27		189½	"	7	1	
J. 6. Common Gymnasium C. Common Drawing							1	Gymnastic Instructor	13	15	13	"	Vide proposition statement for 1896-97 and para 15-7 of the budget report.
							1	Drawing Master	20	"	20	"	
							2		33	"	33	"	

500-10-1-96

Municipal office
Cocanada 31-12-1896

Chairman
Municipal Council
Cocanada.

For 1897–98. Cocanada Municipality.

Statement of Proposition for revision of Establishment.

Order sanctioning present establishment. Number	Order sanctioning present establishment. Date.	Office to which the proposition refers.	Nature of Charge. Present Scale. Number	Designation.	Pay. Minimum.	Pay. Maximum.	Proposed Scale. Number	Designation.	Pay. Minimum.	Pay. Maximum.	Proposition. Increase per month. Amount.	Proposition. Decrease per month. Amount.	Grounds of proposition.
					Rs.	Rs.			Rs.	Rs.	Rs.	Rs.	
405 M.	11/3/1896	Grant III Sanitation and Medical Services. 1. Hospitals and Dispensaries.	2	Medical Subordinates at Rs 55. Each	110	.	2	Medical Subordinates at Rs 55. Each.	110	.	.	.	One Compounder having Completed 5 years Service on 1st April 1897, remains primarily eligible for promotion from Rs 9, to 12 agreeably to G.O. no 16772 11-9-88
			1	Do. on Rs 25	25	.	1	Do.	25	.	.	.	
			2	Midwives at Rs 15. Each	30	.	2	Midwives at Rs 15 Each	30	.	.	.	
			1	Clerk	15	.	1	Clerk	15	.	.	.	
			3	Compounders. 2 at Rs 12, 1 at Rs 9.	33	.	3	Compounders at Rs 12. Each	36	.	+3	.	
			1	Peon.	7	.	1	Peon.	7	.	.	.	
			4	Servants at 6 Each	24	.	4	Servants at Rs 6 Each	24	.	.	.	
			5	Do. at Rs 5.	25	.	5	Do. . . 5 .	25	.	.	.	
			19		269	.	19		272	.	3	.	
do	do.	Grant III 4 Registration	1	Registrar	10	.	1	Registrar	12	15	2	.	Explained in para 16-4 of the Budget Report.
			2	Sub Registrars at Rs 7, Each	14	.	2	Sub Registrars at Rs 7. Each	14	.	.	.	
			3		24	.	3		26		2	.	
do 855 M. mio	do 18/5/96	Grant III 5. Conservancy Establishment	1	Sanitary Inspectors	30	.	1	Sanitary Inspectors	30	.	.	.	Vide Proposition Statement for 1896–97.
								Horse allowance	12	.	12	.	
			1	Do. Overseer	25	.	1	Sanitary Overseer	25	.	.	.	
								Horse allowance	12	.	12	.	
			6	Peons. 1 at 8 & 5 at 7.	43	.	6	Peons 1 at 8 & 5 at Rs 7.	43	.	.	.	
			26	Pakka latrine tolies at Rs 5 Each	130	.	26	Pakka latrine tolies at Rs 5. Each	130	.	.	.	
			49	Street Sweepers 1 at 6, 1 at 5½ & 47 at Rs 5. Each	246½		49	Street Sweepers 1 at 6, 1 at 5½ and 47 at 5 Each,	246½	.	.	.	
			12	Temporary Latrine tolies at Rs 5 Each	60	.	12	Temporary Latrine tolies at Rs 5. Each	60	.	.	.	
			1	Coly for covering pits	5	.	1	Coly for Covering pits	5	.	.	.	
			1	Lascar.	6	.	1	Lascar.	6	.	.	.	
			97		545½	.	97		569½	.	24	.	

Municipal office
Cocanada 31–12–1896

Chairman
Municipal Council, Cocanada.

600—10 1-96

Coconada - MUNICIPALITY.

For 1897-98.

Co conada - MUNICIPALITY.

Statement of Proposition for revision of Establishment.

Order sanctioning present establishment. Number	Order sanctioning present establishment. Date.	Office to which the proposition refers.	NATURE OF CHARGE. Present Scale. Number	Present Scale. Designation.	Present Scale. Pay. Minimum.	Present Scale. Pay. Maximum.	Proposed Scale. Number	Proposed Scale. Designation.	Proposed Scale. Pay. Minimum.	Proposed Scale. Pay. Maximum.	Proposition. Increase per month.	Proposition. Decrease per month.	Grounds of proposition.
					Rs.	Rs.			Rs.	Rs.	Rs.	Rs.	
		Grant IV 6. Public garden Establishment	1	Gardener	5	-	1	Gardener	5	-	5	-	Vide Proposition statement for 1896-97
		Grant IV 8 Fire Establishment	1	Supervisor	5	-	1	Supervisor.	5	-	5	-	do.

Municipal office
Co canada 31-12-1896

Chairman
Municipal Council
Coconada.

31/12

503—10-1-97

Statement of Proposition

For 1896-97.

Cocanada - MUNICIPALITY.

revision of Establishment.

NATU

OF CHARGE.

Order sanctioning present establishment.		Office to which the proposition refers.	Present Scale.				Proposed Scale.				Proposition.		Grounds of proposition.
			Number	Designation.	Pay.		Number	Designation.	Pay.		Increase per month.	Decrease per month.	
Number	Date.				Minimum.	Maximu			Minimum.	Maximum.	Amount.	Amount.	
					RS.	RS.			RS.	RS.	RS.	RS.	
405 M	11/3/1896	Grant II Education 2 Municipal Schools II on Salary Result System.		1 Cocanada School				1 Cocanada School.					
			4	Masters. 1 at 15, 1 at 8, 1 at 7, and 1 at 6.	36	.	4	Masters. 1 at 15, 1 at 8, 1 at 7, and 1 at 6.	36	.	.	.	
				2. Sooriarowpet School				2. Sooriarowpet School					
		(a) Fixed payments	4	Masters 1 at 15, 1 at 8, 1 at 7, and 1 at 6.	36	.	4	Masters 1 at 15. 1 at 8, 1 at 7, and 1 at 6.	36	.	.	.	
				3. Old Cocanada School				3. Old Cocanada School					
			2	Masters. 1 at 8 & 1 at 6.	14	.	2	Masters 1 at 8 & 1 at 6.	14	.	.	.	
				4. Jagannaikpoor.				4 jagannaikpoor.					
			3	Masters 1 at 9, 1 at 7 and 1 at 6.	22	.	3	Masters 1 at 9, 1 at 7 and 1 at 6	22	.	.	.	
				5 Cocanada Night School				5 Cocanada Night school					
			2	Masters 1 at 7 & 1 at 5.	12	.	2	Masters 1 at 7 & 1 at 5	12	.	.	.	
				6. Jagannaikpoor Night School				6. Jagannaikpoor Night School					
			2	Masters 1 at 7, 1 at 5.	12	.	2	Masters 1 at 7, 1 at 5	12	.	.	.	
				7. Cocanada Mahomedan School.				7. Cocanada Mahomedan Schol.					
			2	Masters 1 at 8. 1 at 7	15		2	Masters 1 at 8 and 1 at 7.	15	.	.	.	
				8. Jagannaikpoor Mahomedan School.				8. Jagannaikpoor Mahomedan School.					
			2	Masters 1 at 8. 1 at 7	15		2	Masters 1 at 8. 1 at 7.	15	.	.	.	
			1	Master on Rs 8 (9. Pauchama School)	8		1/2	do on Rs 8. (9. Pauchama School)	8	.	.	.	
			1	do on Rs 5. (10. do night School)	5		1	do on 5. (10. Do Night School	5	.	.	.	
			2	Servants 1 at 4½. 1 at 4.	8½		10	Servants 1 at 4½ and 1 at 4.	8½	.	.	.	
			1	Drawing Master.	20.		.	.	.	.	.	20.	These two items have been transferred to proper heads in the revised Estimate
			1	Gymnastic Instructors	12		.	.	.	.	.	12	
		Do. 7. Miscellaneous. 6. Common Gymnasium	27		215½		25		183½		.	32.	
		1. Establishment.					1	Gymnastic Instructors	12		12	.	
		6. Common Drawing master					1	Drawing Master	20		20	.	Do.
		1. Establishment					2		32		32	.	

Municipal Office
Cocanada 31-12-96

Jerseonalakapeth
Chairman

500-19 1-96

For 1896-97

Statement of Proposition for revision of Establishment.

Co canada. MUNICIPALITY.

Order sanctioning present establishment.		Office to which the proposition refers.	Present Scale.				Proposed Scale.				Proposition.		Grounds of proposition.
			Number	Designation.	Pay.		Number	Designation.	Pay.		Increase per month.	Decrease per month.	
Number	Date.				Minimum.	Maximum.			Minimum.	Maximum.	Amount.	Amount.	
					Rs.	Rs.			Rs.	Rs.	Rs.	Rs.	
—	—	Grant III 5 Conservancy (C) Cholera Charges:	—	—	—	—	2	Inspectors at Rs 50. each (Salary 35 + Horse allowance 15. each)	100	.	100	.	Under the advice of the Civil Surgeon, this Establishment was entertained, for prevention of Cholera, for varying periods not exceeding 40 days.
							2	Peons at Rs 7 each	14	.	14	.	
							3	Overseers at Rs 15 each	45	.	45	.	
							1	do at Rs 10.	10	.	10	.	
							1	Special Hospital assistant	30	.	30	.	
							2	Carriage allowances to Hospital Assistants (Rs 20 + 20)	40	.	40	.	
							8	Tank watchers. 5 at 7, & 3 at Rs 6.	53	.	53	.	
							5	Watchers at the Boat Stand. Railway Stations & Tooraupi bathing place at Rs 5. each	25	.	25	.	
							2	Burial ground watchers at Rs 5.	10	.	10	.	
							8	Peons at Rs 7. each	56	.	56.	.	
							2	Cholera Shed peons at Rs 6	12	.	12	.	
							2	Jotties for patients at Rs 5. each	10	.	10	.	
							10	Peons. Special allowance at Rs 1-8-0 each (Engaged for different periods from 25th August to End of September 1896)	15	.	15	.	
									420	.	420.	.	

Note The total expenditure incurred under this head is Rs 421-10-3, and as this is within the Budget allotment of Rs 1640. no application for funds is submitted.

500—10 1-96

Municipal Office
Co canada 31-12-1896

Chairman
Municipal Council, Co canada.

For 1896—97.

Cocanada. MUNICIPALITY.

Statement of Proposition for revision of Establishment.

Order sanctioning present establishment.		Office to which the proposition refers.	NATURE OF CHARGE.					PROPOSITION.		Grounds of proposition.
			Present Scale.				Proposed Scale.			
Number	Date.		Number	Designation.	Pay. Minimum.	Pay. Maximum.	Number	Designation.	Pay. Minimum.	Pay. Maximum.	Increase per month. Amount.	Decrease per month. Amount.	
					Rs.	Rs.			Rs.	Rs.	Rs.	Rs.	
405 m.	11-3-1896	Grant III Sanitation and medical Services 5. a. Quarantine.	1	Sanitary Inspector	30	.	1	Sanitary Inspector	30	.			On the recommendation of the Civil Surgeon the Council sanctioned pony allowance to the Sanitary Inspector and Overseer, as during the prevalence of Cholera in August and September last they were able with ponies to get through work much better and faster.
								Horse allowance	12	.	12	.	
			1	Sanitary Overseer	25	.	1	Sanitary Overseer	25	.	.	.	
								Horse allowance	12	.	12	.	
			1	Peon.	8	.	1	Peon.	8	.	.	.	
			5	Peons at Rs 7. each	35		5	Peons at Rs 7. each.	35	.	.	.	
			26	Pakka Latrine tolies at Rs 5/-	130	.	26	Pakka Latrine tolies at Rs 5 each	130.	.	.	.	
			49	Street Sweepers 1 at 6. 1 at 5½ and 47 at Rs 5.	246½	.	49	Street Sweepers. 1 at 6. 1 at 5½ and 47 at Rs 5.	246½	.	.	.	
			12	Temporary Latrine tolies at Rs 5. Each	60.	.	12	Temporary Latrine tolies at Rs 5/-.	60.	.	.	.	
			1	Jolly for Covering night soil pits	5	.	1	Jolly for Covering pits	5	.	.	.	
			1	Lascar.	6	.	1	Lascar.	6	.	.	.	
			97		545½	.	97		569½	.	24	.	
		Grant III b. Garden Establishment.					1	Gardener. ~~for~~	5	.	5	.	Para 7-2. of the revised Estimate.
		8. Fire Establishment					1	Supervision	5	.	5	.	Para 7-4. of the Revised Estimate.

500—10 1-96

Municipal office
Cocanada 31-12-96

31/12

Chairman

Extract from the Proceedings of the Councillors of the Cocanada Municipality, passed at their Meeting held on Saturday the 3rd October 1896.

PRESENT:

* * * *

Mkhy. K. Sooriachalapati garu B.A. Chairman.
Captain G.W. Wicks . . . . . Councillor
Doctor E.L. Chalkeon d°. . . . d°.
Mkhy. G. Venkataratnam garu . . . d°.
Nakhoda Dada Saheb garu . . . . d°.
G.H. White Esquire . . . . . d°.
Mkhy. B. Venkataratnam garu . . . d°.
d°. D. Christiah garu . . . . d°.
d°. M. Sarvarayudu garu . . . . d°.
d°. Ch. Venkataratnam naidugar d°.
d°. Bittmaparaju garu . . . . d°.
d°. K. Veerarajhavulu naidu gar . d°.

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19. Read Letter No. 333 dated 29th September 1896 from the Civil Surgeon recommending the sanction of a pony allowance of Rs 12/- per mensem. to the Sanitary Inspector and Overseer on account of the extensive area of the Divisions, they have to inspect daily, together with Chairmans remarks.

Horse allowance of Rs 12, a month is sanctioned, for the Sanitary Inspector and Overseer, on Condition of their maintaining a pony each. Provision will be made for the same

in

in the next budget. For the rest of the Current year, the cost will be met out of Savings in Cholera Charges.

/Sd/ K. Seshachalapati
Chairman

/True Extract/

Municipal office, Cocanada 31/12/1896 — Chairman

31/12/96

Extract from the Proceedings of the Councillors of the Cocanada Municipality, passed at their Meeting held on Wednesday the 2nd September 1896

PRESENT:

1. M.Rly. K. Seshachalapati garu Bst. Chairman
2. do. G. Venkataratnam garu - Councillors
3. do. M.V. Somayazulu garu - - do.
4. do. N. Padmanabham garu Bst. - - do.
5. do. B. Annapurayya garu - - - do.
6. do. P. Chettiah garu - - - - do.
7. do. M. Samarayudu garu - - - do.
8. do. N. Tirupatirayudu naidu garu - do.

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2. Read G.O. No 1028 M. dated 26th June 1896, and heard the Chairman, regarding the existing Special Establishment, and the proposals of the Sanitary Commissioner.

The Council Considers that the entertainment of one trained Sanitary Inspector is enough and that 3 Inspectors on Rs 15/- may be entertained at once in the Circles, where Cholera is prevalent. An extra peon may be entertained in each Circle. If the Cholera gets more serious, the full establishment provided by the G.O. may be entertained by the Chairman, as advised by the

2/ WS Ref 97

Sanitary Commissioner.

/Sd/ K. Seshachalapati
Chairman

/True Extract/

Municipal office
Cocanada 31/12/1896

Chairman

Do 31/12/96

Extract from the Proceedings of the Councillors of the Cocanada Municipality, passed at their Meeting held on Wednesday the 16th December 1896.

PRESENT:

1. Mr. K. Seshachalapati pantulu B.A. Chairman
2. Surgeon Captain P. C. Gabbat Councillor
3. Mr. G. Venkataratnam garu. Councillor
4. Do. K. Perraju garu. - - - do.
5. Do. Row Bahadur K. Krishnaswamy Sheriphat Divisional officer } Do.
6. Mr. M. V. Somayajulu garu. Councillor
7. Do. A. Padmanabham garu Bel. Do.
8. Do. B Venkataratnam garu. - - Do.
9. Do. B Annapurnaraju garu - - - Do.
10 Do. P. Chettiah garu. - - - Do.
11 Do. P. Venkatachalapati garu - - Do.
12 Do. M. Sarvarayudu garu - - - Do.
13 Do. Ch. Venkatarayudu garu Do.
14 Do. A. Tirupatirayudu garu do.

1. Read revised Estimate of the Cocanada Municipality for 1896-97.

Sanctioned.

2. Read Budget Estimate of the Cocanada Municipality for 1897-98.

The Sites (2,000 Square yards) on Hosier road will be Sold in the Current year,

3/WB Mar 1897

and Rs 1,500 will be deducted from provision for next Year, and added in the revised budget. The amount will be spent on Rajas road in the Current year and the allotment for next Year on that road will be reduced.

The provision for the cost of Medicines etc will be raised to Rs 1,000.

The market cannot be kept under depart-mental management and the provision under market rents will be fixed at Rs 4,000.

The provision under "Contribution from Local Fund Board" will be entered as Rs 4,000.

School fees will be charged in all Municipal Hindu Schools, according to Educational rules.

Rs 100. will be provided as grant to Pittapur Rajas College, to be paid if the Lower Secondary Department is not more than Self Supporting.

Proposed by M.Rly G. Venkataratnam garu that the expenditure on Medical relief should be reduced by Rs 2,000, in view of the District Board having reduced the Contribution from Rs 4,000 to Rs 2,000, and seconded by M.R.Ry Rao Bahadur K. Ruthnaraju garu.

The Council is opposed to the reopening of the question which was decided at the meeting of 12th Instant.

The clerks pay cannot be raised. If the 2nd Compounder is a qualified and Certificated man, his pay will be raised to Rs 12.

The Council does not accept the Civil Surgeons proposal to have a new Compounder for Rs 9, without any increase of pay for 5 years.

The Current years allotment under other items can be retained.

The existing practice will be continued in the matter of registration of births and deaths. The Council is of opinion that any extra cost on Sub-offices is unnecessary.

The Registrars pay may be raised from Rs 10 to 12 to rise to Rs 15, by annual increments of One rupee. The Sub-Registrars pay need not be raised.

Proposed by M.Rly G. Venkataratnam garu that the provision under "Inspection" be reduced from Rs 3,000, to Rs 1,500, and that the Government be requested to

pres Lore

restore to this Council, the privilege of electing its own Chairman, from the beginning of the next official year, in view of the recent enlargement of the Council, and seconded by Mkhy Ch. Venkata-
-radnam garu.

Proposed as an amendment by Mkhy N. Padmanabham garu, that the consi-
-deration of this question be deferred pending the enactment of the new-
Municipal bill, and seconded by Mkhy Rao Bahadur K. Ruthnaswamy garu.

The amendment is lost and the proposal is carried.

/Sd/ K. Seshachalapati
Chairman

/True extract/

Municipal office
Cocanada 31/12/1896

Seshachalapati
Chairman
31-1896

31/12/96

Extract from the Proceedings of the Councillors of the Cocanada Municipality, passed at their Meeting held on Saturday the 19th December 1896.

PRESENT:

* * * * *

Mkhy K. Seshachalapati garu Bd Chairman
Do. Rao Bahadur K. Ruthnaswamy Avergal Ex-officio Councillor
Captain G. W. Wells - - - - Councillor
Mkhy. G. Venkataradnam garu - - do
do. K. Serraju garu - - - - - do
Nakhoda Dada Saheb garu - - - do
G. A. White Esquire - - - - - do
Mkhy. B Venkataradnam garu - - - do
do Kamaparaju garu - - - - do.
do D Venkatachalapati garu do
do M Saravanayudu garu - - do
do P. Chettiah garu - - - - do
do N. Tirupatirayudu naidu garu do
do Ch. Venkataratnam naidu gardo
do K. Veeraraghavulu naidu gar do.

1 Read Budget Estimate for 1897-98.

Rs 1.600: to be allotted for Rama Krishna-
-poupet roads, to be joined to Bankroad at its junction with the Club road, along the panda to the west of Soorianar-
-pet.

Rs 600. for Culverts and Rs 6.50 for

progress

progress on Hooker road are sanctioned.
Rs 5.200. for temporary and pakka latrines and for improvements to markets as proposed by Chairman.
Rs 1500. for masonry fresh water drain from Church tank as II to Ramaramapet.
Rs 150 for a tube well in Ramakrishnaramapet.
Rs 1050 for completing work on Raja's road.
Rs 1200. for general repairs.

Rs 4130 - to be set apart as part of the sinking fund for the loan, to be got on water scheme.

Rs 450. Interest on the amount to be spent on yeler bridge by the District Board.

Rs 400. for Hospital repairs cannot be provided.

Rs 300. Sanctioned for extending manusewer to low water mark and for two shutters.

Grant II.

The Head masters pay may be raised to Rs 35.

The 3rd masters pay will be raised to Rs 18. as a trained matriculate cannot be expected to remain here long for Rs 15

The pay of the Gymnastic teacher will be raised from Rs 12 to Rs 15. by annual increments of One rupee.

4th masters (Lower Secondary School) pay will be raised from Rs 10 to Rs 12.

An assistant master will be employed on Rs 7. in the Panchama schools, for working in the day and night schools.

No increase of pay will be allowed to the Inspector of Municipal Schools but he will be retained on the present pay

Rs 350 for 2 night-soil carts
" 250 for rubbish carts.
" 1500 for closing Chakala tank
" 2500. Compensation for lands to be acquired.

} Sanctioned

Four bill collectors are enough. If the Council is not required to spend Rs 4.130 for the sinking fund on water scheme, the Philippi road and Old Cocanada road will be taken up first and also to the road to the East of Raja's tank.

/Sd/ K Seshachalapati
Chairman

/True Extract/

Municipal office
Cocanada 31/12/1896

Cocanada
31-12-96
Chairman

31/12/96

Cerasuola

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper:—

From M.R.Ry. K. SESHACHALAPATI Garu, B.A., Chairman, Municipal Council, Cocanada, to the Secretary to Government, Local and Municipal Department (through the Deputy Collector, Head-quarters Division, and Collector, Gódávari), dated 31st December 1896, No. 1286—263-Acc.

I have the honour to submit herewith, for the approval of Government, the revised estimate of receipts and expenditure for the current official year, and the budget estimate for the next, as passed by the council at its meetings held on the 16th and 19th instant.

REVISED ESTIMATE FOR 1896-97.

Receipts.

2. The total receipts for the current year, including the opening balance of Rs. 1,890, are now estimated at Rs. 74,350 against Rs. 67,080 entered in the original budget. The increase of Rs. 7,270 is due to the variations in the several items as explained below:—

(1) *Opening Balance.*—The increase of Rs. 790 in the opening balance was explained in my last administration report, embodied in G.O., No. 1545 M., dated 11th September 1896, as having been due to certain variations in receipts and expenditure of the past year.

(2) *Tax on Buildings.*—Out of Rs. 3,158 remaining in arrear at the close of 1895-96, a sum of about Rs. 2,900 is expected to be realized before the close of the current year, in addition to the original estimate of Rs. 21,000, on account of the current demand.

(3) *Tax on Lands.*—The decrease of Rs. 250 under this head is due to the revision of the tax on railway lands made by the Collector who fixed it at As. 12 an acre, at Rs. 7-8-0 per cent. on the estimated rental of Rs. 10 instead of the original charge of Rs. 2 per acre.

(4) *Tax on Vehicles with Springs and the Tax on Animals.*—The decrease of Rs. 300 in the tax on vehicles with springs, and that of Rs. 150 in that on animals, resulted from an over-estimate in the original budget, as compared with the actuals of past years. The council first thought that there were a large number of vehicles and animals evading taxes, on the plea of non-uses, under the last clause of section 78 of Act IV of 1884; but subsequent inquiry has shown that there were comparatively few of such cases.

(5) *The tax on Carts and other Vehicles without Springs.*—The small increase of Rs. 60 under this item is due to the increase in the number of carts licensed.

(6) *Tolls.*—An increase of Rs. 800 is expected under the "Tolls" revenue, mainly on account of the unfavourable character of the season which effected an increase in the cart traffic from the interior of the district. Some carts of other villages, which were licensed in past years on the false pretence of belonging to this town, were not licensed in the current term, as the result of my local inspection and inquiry in the villages concerned. The payment of tolls by such carts also added to the increase in some measure.

(7) *Fees under Act II of* 1888.—A sum of Rs. 45 was received from a theatrical company which was not anticipated in the budget. It is entered as Rs. 50 in round figure.

(8) *Sale-proceeds of Lands and Buildings.—Increase Rs.* 3,000.—The council originally expected to receive Rs. 8,000 from Government as compensation for 6,970 square yards of the old cart-stand site belonging to the municipality taken up for the construction of a combined Deputy Tahsildar's and Town Sub-Magistrate's office at the prevailing rate of one rupee per square yard, together with the addition of 15 per cent. allowable under the Land Acquisition Act. But it has, at the instance of the Collector, since agreed to accept Rs. 6,970 only without the additional 15 per cent. in full satisfaction of its claim.

A piece of land, acres 38·50 in area, was selected for laying out a new peta (known as Ramakrishnaraopet) for Toorpu people and was, with the exception of acres 4·1, a service inam, taken possession of with the consent of the Zamindar of Pithápuram, subject to the settlement of compensation by the Collector, under the Land Acquisition Act. It was resolved to sell the sites to Toorpu people at prices ranging from one anna to an anna and a half a square yard to recover the cost at once, or by four half-yearly instalments according to the convenience of the purchasers, and to utilize the sale-proceeds for the improvement of communications, in and about the new settlement, in which 250 sites have already been taken up and are being built on. Some sites are also available for sale on the Foster road. The council expects to realize Rs. 4,030 in all by the sale of sites in Ramakrishnaraopet and on Foster road, and thus to exceed the original budget figure of Rs. 8,000 by Rs. 3,000.

(9) *Produce of Lands and Gardens.*—On account of the failure of rains, the outturn from the garden has been much less than I expected. Hence the decrease of Rs. 30. Apart from financial results, the existence of the garden on the site of an old rubbish depôt and a filthy pit in the proximity of houses has prevented nuisance to a large extent and has practically proved a sanitary improvement.

(10) *Sale-proceeds of old Materials, &c.*—The sale-proceeds of empty oil-cans and vaccine calves purchased during the current year have been set off against the cost price and have thus been expunged from accounts as advised by the auditor. The result is a decrease of Rs. 80.

(11) *Conservancy Receipts—Sale-proceeds of Night-soil and Street-refuse.*—In addition to Rs. 14 entered in the original budget, a sum of Rs. 100 is expected to be realized on account of the rubbish of the four wards in Cocanada as mentioned in paragraph 17 of the last year's administration report.

(12) *Sale-proceeds and Composition Fees of Medicines—Decrease Rs.* 430.—When it was resolved last year to double the cost of medicines taken by well-to-do patients from the hospital and branch dispensary, the provision under this head was also increased correspondingly. As under the present practice no fee whatever is charged from a patient of any position, who personally attends the hospital or dispensary for medicines, the income under this head has considerably fallen short of the original estimate of Rs. 1,070. From the actual collections realized hitherto, the council cannot hope to get more than Rs. 640 in the current year. It is in contemplation to alter the rules and practice so as to recover the actual cost of medicines in the case of all patients who can afford to pay and to introduce the new rules from 1st April next, if not earlier.

(13) *Income from Slaughter-house.*—During the current year the fee for slaughtering each sheep or goat was raised from three pies to one anna, and the right of collecting the prescribed fees was leased out by public auction for Rs. 360 against Rs. 250 entered in the budget. One of the joint renters of the slaughter-house in the current year is again a butcher. In the next year there is every reason to expect that it will fetch a better rental than hitherto.

(14) *License Fees—Increase Rs.* 100.—This is partly due to an increase in the number of licenses already issued and of some more expected to be issued before the close of the year.

(15) *Cart-stand Fees—Increase Rs.* 200.—This is consequent on the increase of Rs. 800 expected under tolls.

(16) *Fines—Decrease Rs.* 510.—Credit is only taken for Rs. 690 under this item with reference to the actual amount realized up to date. The decrease is accounted for by the recent orders of Government (G.O., No. 1460 M., dated 2nd September 1896, and Accountant-General's Circular No. XIX, dated 14th October 1896) directing the set off of the cost of Bench Magistrates' establishment against the fines and the adjustment of the net amount to the credit of the municipality after the close of every year.

(17) *Normal Stipends—Decrease Rs.* 20.—Credit is taken for the stipend of one teacher actually sent for training at the municipal cost for eight months (July to February) at Rs. 3 a month and for the stipends of four teachers sent last year for March and April of this year.

(18) *Grants and Contributions for Municipal Schools—Decrease Rs.* 30.—This is the result of the drawing master—a trained and certificated matriculate—being eligible only for one-third grant instead of half. Besides, he joined his post here on 1st May 1896 and was on other duty in the lower secondary school for three months.

(19) *Other Purposes—Decrease Rs.* 150.—On account of the unfavourable season and the consequent deficiency of water, the council found it difficult to supply water to the engine tanks of the East Coast Railway as was agreed on. The arrangement has, therefore, been rescinded and the sum of Rs. 150 taken credit for under this item is now struck off.

(20) *Contributions from other Bodies—Increase* Rs. 80.—This was paid as contribution for the construction of the Ramesam road fresh-water drain which was completed in the current year. It was not anticipated in the budget.

(21) *Miscellaneous—Private Scavenging.*—The increase Rs. 300 is chiefly due to the extension of the private scavenging system. Besides ordinary private latrines cleansed by municipal agency, the council has arranged, under special contract, to clean the bank premises and latrines for Rs. 5 a month, the factory latrine of Messrs. Simson Brothers for Rs. 3 and the coolies' temporary latrine at the port groynes for Rs. 3 and for the removal of the stable refuse and night-soil from Mr. Manfield's compound for Rs. 1–8–0 a month. The private service will be extended so far as possible with the limited number of toties available here.

(22) *Fishery Rents—Increase Rs.* 100.—Prior to the clearance of silt in Raja's tank the water had to be completely baled out and the fish in it sold.

(23) *Refunds of Expenditure of previous year.*—A sum of Rs. 52 was recovered under this head from Provincial funds by the municipality on account of the charges incurred in 1891–92 for the maintenance of Muhammadan girls' schools transferred to Government under G.O., No. 1707, Local and Municipal, dated 13th July 1891. It is entered as Rs. 60 in round figure.

(24) *Fee for numbering Carts.*—The actual increase of Rs. 2–1–0 up to date is the result of an increase in the number of carts licensed. In round figure it is entered as Rs. 10.

(25) *Other Items—Decrease Rs.* 70.—The decrease is chiefly due the sale-proceeds of vaccine calves being expunged in accounts from this head.

(26) *Other Advances—Increase Rs.* 630.—This is due to the adjustment of advances made last year.

Expenditure.

3. The total expenditure for the current year, excluding closing balance of Rs. 9,890, is now estimated to amount to Rs. 64,460 against Rs. 56,890 entered in the budget. The increase of Rs. 7,370 is due to variations under the several grants as mentioned below.

4. *Grant 1, Public Works.*—The total expenditure under this grant is now estimated to amount to Rs. 18,740 against Rs. 16,310 provided ~~for~~ in the budget estimate, showing therefore an increase of Rs. 2,430, which is explained as follows :—

(1) *New Works—(a) Communications.*—A sum of Rs. 1,000 was provided in the budget on account of the first instalment payable towards the sum of Rs. 2,000 advanced for the construction of the canal road in Jagannaikpur by M.R.Ry. M. Sarvarayudu Garu. The total expenditure on this road having come up to Rs. 2,163–9–9, a sum of Rs. 1,170 in round figure has been now provided under this work.

The construction of the abutment walls on both sides of the iron girder bridge cost Rs. 881–11–10. Although this was not provided for in the budget, still the work was taken on hand and completed as it was considered necessary for the convenience of the carriages passing over the slopes of the bridge. The four roads meeting at the bridge have been considerably widened and improved. Accordingly, a provision of Rs. 880 is now made for it in the revised estimate. Four masonry culverts on Nalam, Hospital, Factory and Night-soil depôt roads were newly constructed, while another made of corrugated iron sheets by the Local Fund workshop was fixed across the Church Square road. A sum of Rs. 400 is now provided to meet their cost. A junction road in Suryarowpeta has been lately constructed as provided for in the budget.

(*b*) *Buildings.*—The provision of Rs. 400, made in the budget for the construction of two temporary latrines with corrugated iron sheets, has been reduced to Rupees 250, as the corrugated iron sheets obtained last year are available for use. The construction of the municipal office building, for which a provision of Rs. 8,000 was made in the budget, has been given up for the present, as compensation for the old cart-stand site has not yet been received. The council prefers to utilize this sum, when received, for reproductive or other pressing purposes, such as repairs to markets and acquisition of sites for town extension and improvement. A provision of Rs. 1,400 is made for the construction of two pukka latrines in Ramakrishnaraopeta, as suggested by the Sanitary Commissioner.

(*d*) *Water-supply.*—A provision of Rs. 1,100 is made under this head. Owing to the deficiency of water in tanks in the last hot weather, thirty-seven pot ring wells had to be sunk at a cost of Rs. 315–9–0 near tanks as well as elsewhere. As the north-east monsoon was almost a failure, it is apprehended that a necessity may arise for more wells before the close of the year. Rs. 500 is therefore allotted for their construction.

The Ramesam road fresh-water drain and cistern referred to in paragraph 30 (1) (*d*) of the administration report actually cost Rs. 345–15–2, against the original estimate of Rs. 280, on account of the partial damage caused by sub-soil spring water towards the early stage of the work. Half the actual cost was contributed by private agency. A provision of Rs. 200 is therefore made for the expenditure incurred in the current year.

The old drain of earthernware pipes between the two Church Square tanks was replaced by a substantial masonry one at a cost of Rs. 399–10–0. The old one had to be re-constructed almost every year. The flow of water was, in spite of repairs, often obstructed by the roots of trees standing about the place. It is evidently more economical in the long run to have the masonry drain.

(2) *Repairs—(a) Communications.*—A sum of Rs. 8,490 is now allotted under this head against Rs. 4,600 entered in the original budget. The bridge road was regravelled and all the Church Square roads were completely reconstructed with metal and gravel at a cost of Rs. 3,210. For completing the re-construction of the Commercial road, Rs. 661 was spent in the current year. The Foster and Cemetery roads were strengthened with earthwork at a cost of Rs. 120. The re-construction of the Raja's road has also been taken in hand and is progressing, and an allotment of Rs. 2,880 is made for the same in the current year, against the total estimated cost of Rs. 3,930. This road leads to the Town Railway Station and has extensive cart traffic from Pithápuram and other places. In addition to the above allotments, Rupees 1,600 is set apart for miscellaneous repairs to the other roads.

(*b*) *Buildings.*—The provision of Rs. 303 made in the budget under this head has been raised to Rs. 580. The allotment of Rs. 200 made for repairs to pukka latrines remains unaltered. The work has been taken up and is almost completed.

Petty repairs to the hospital buildings has already been executed at a cost of Rupees 97–10–0. As the buildings have yet to be white and colour washed and as two thatched sheds in hospital compound require repairs, an additional allotment of Rs. 100 is now made under this head. Some of the temporary latrines with bamboo tatties have already been renewed at a cost of Rs. 58–8–0. As there are others requiring repairs, a sum of Rs. 100 is allotted for the purpose. A sum of Rs. 80 is also provided for necessary repairs to the market buildings in Cocanada and the choultry in Jagannaikpur.

(*c*) *Drainage.*—The expenditure under this head amounted to Rs. 830 against Rs. 480 entered in the budget. Deducting Rs. 30 on account of the main sewer establishment, Rs. 420 was provided for its repairs. The work was completed at a cost of Rs. 418–7–9. The provision made for cutting side drains is reduced from Rs. 420 to Rs. 380, as there was not much necessity for them owing to scanty rainfall.

(*d*) *Water-supply.*—The increase of Rs. 2,110 under this head over the budget allotment of Rs. 400 consists of Rs. 1,860, cost of removing silt from Raja's tank, and of an additional allotment of Rs. 250 made for removing weeds and moss from tanks and for repairing channels and drains.

5. *Grant 2, Education.*—The expenditure estimated under this grant amounts to Rs. 5,650 against Rs. 6,060 in the budget. The decrease of Rs. 410 is due to variations under the following items :—

(1) *I. Training Schools*—(*b*) *Stipends to Normal Students.*—There has been a decrease of Rs. 70 under this head, due to the deputation of only one teacher for training at the cost of the municipality, instead of three for whom provision was made in the budget. At the instance of the Assistant Inspector, a matriculate was substituted for two primary or lower secondary men ; but he was afterwards favoured with a provincial stipend.

(2) *II. Municipal Schools on Salary System*—(i) (*a*) *Establishment.*—The decrease of Rs. 60 in the cost of the establishment of the lower secondary school is due to the absence of some teachers on leave and to the occurrence of vacancies in the staff for some time in the year.

(3) *Municipal Schools on Salary-result System—Fixed payments.*—A sum of Rs. 2,020 only is now provided against Rs. 2,580 in the budget. The difference of Rs. 560 is due to the savings effected by the payment of lower than budgeted salaries to the acting headmasters of Cocanada and Suryarowpeta schools, who are not matriculates, and to the separate entry under 7 (*b*) and (*c*) of the salaries of the gymnastic instructor (Rs. 140) and the drawing master (Rs. 140), which were originally budgeted under this head.

6. *Grant 3, Sanitation and Medical Services.*—The present provision of Rs. 24,560 under this grant exceeds the budget allotment of Rs. 22,470 by Rs. 2,090. The provision for many of the sub-heads remains unaltered, while variations occur in the following items :—

(1) *III. Vaccination*—(*b*) *Contingencies.*—The decrease of Rs. 70 under this item is due to the sale-proceeds of calves purchased in the year for vaccination purposes having been expunged from the accounts.

(2) 5. *Conservancy, Road-cleaning and Road-watering*—(*a*) (i) *Establishment.*—Under this head there has been a net decrease of Rs. 70. It is the result of an increase of Rs. 150 sanctioned by the council for the horse allowances of the sanitary inspector and overseer at Rs. 12 each per mensem and to the decrease of about Rs. 220 expected on account of fines and savings in the salaries of the menial staff.

(3) (ii) *Other Charges.*—The expenditure under this head is now estimated at Rs. 4,680 against Rs. 2,670 provided for in the budget. The increase of Rs. 2,010 is made up of the following items :—

The filthy pond in Jagannaikpur, known as Chakala tank which was condemned by the sanitary officers, was partly closed at a cost of Rs. 1,375–13–5—*vide* paragraph 40 of my administration report. A piece of low waste land in Jagannaikpur, belonging to Government, was taken up on assessment for the location of the timber and

firewood depôts which are scattered all over the town. The ground had to be raised considerably before the allotment of sites therein for the depôts. The work was accordingly taken up and completed at a cost of Rs. 569–3–11. Nineteen sites have already been leased out for firewood depôts and the rest will be disposed of very soon. Provision is also made for the purchase of two night-soil carts for Rs. 460.

(4) (*b*) *Private Scavenging*—(ii) *Contingencies.*—The iron cylindrical night-soil cart is exclusively used for the removal of night-soil from private latrines to the depôt. The hire of bullocks for the same (Rs. 220) is now debited to private scavenging contingencies as it should be.

7. *Grant 4, Lighting and Miscellaneous Municipal Purposes.*—The increase of Rs. 980 under this grant is the net result of the following variations :—

(1) (i) *Lighting*—(*a*) *Establishment.*—The decrease of Rs. 10 under this item is due to fines and stoppages.

(2) *Public Garden*—(*a*) *Establishment.*—Rs. 20 has been allotted, being the wages of a special gardener entertained from the current month. To engage a separate servant for the garden instead of sparing some one from his ordinary duties for that purpose is now considered both necessary and desirable for its improvement.

(3) (*b*) *Purchase of Seeds, &c.*—An increase of Rs. 10 is made to the original provision of Rs. 30 for further improvements to be made in the garden. It is in contemplation at present to grow English vegetables in it.

(4) 8. *Fire*—(*a*) *Establishment.*—A provision of Rs. 60 is made under this item on account of allowance of Rs. 5 per month sanctioned by the council to Mr. Croft, an employé under the Port Conservancy Board, for looking after the fire-engine.

(5) (*b*) *Repairs of Fire-engine.*—The provision under this head is raised from Rs. 150 to Rs. 320. The purchase of a new rubber hose and other materials, and the thorough repairs of the engine themselves cost Rs. 257–2–0, while the rest covers the necessary contingent expenditure.

(6) 9. *Other Charges*—(*ii*) *Rewards.*—Owing to an increase in the number of dogs killed during the year, the provision is now raised from Rs. 60 to Rs. 110. The expenditure up to date being Rs. 104–11–4.

(7) *IV. Compensation for Lands.*—A sum of Rs. 460 is provided under this head for paying Rs. 300 to B. Venkatarayudu Garu for the land taken up for Narasimham road in addition to the partial exchange of a narrow lane recommended to Government in my letter No. 833—174, Eng., dated 23rd September 1896, and Rs. 160 to Kommireddi Appalanarasimha Naidugar for his site required for the widening of the Gundubogulavari Street.

(8) *V. Other Items.*—The provision under this head is now raised from Rs. 380 to Rs. 480. The additional sum of Rs. 100 will be required for payment of Rs. 75 to the trustees of Nookalamma's temple, on account of the last year's rental for their market site left by them in arrear and for the extra possible expenditure under law charges, now estimated at Rs. 80.

(9) *Ramakrishnarowpeta Establishment.*—A sum of Rs. 120 is provided on account of the salary of the temporary clerk and peon entertained in connection with the formation of this peta, sanctioned in G.Os., Mis. No. 1358-M., dated 14th August 1896 and Mis. No. 2062-M., dated 4th December 1896.

8. *Grant 5, Supervision and Management.*—The variations under this grant amounting to Rs. 220 occur only under two items which are explained below :—

(1) (*a*) *General Establishment*—(*ii*) *Inspection.*—In the salary of the Chairman there has been a saving of Rs. 260 which led to the decrease under this head. Under G.O., Mis. No. 800 M., dated 11th May 1896, I resigned the Chairmanship here from 4th June 1896, joined my permanent appointment under Government as Tahsildar of Palnad taluk in the Kistna district, and availed myself of the privilege leave from 11th June to 29th August 1896, on the afternoon of which date I rejoined my appointment here under telegraphic instructions from Government conveyed by the Collector of Gódávari to the Head-quarters Deputy Collector in his telegram of the

same date. Out of my leave allowances at Rs. 200 per mensem, I had Rs. 149-13-1 from Government under the rule of proportions and only the rest with contribution from the municipal funds.

(2) (*b*) *Collection of Municipal Taxes*—(i) *Establishment.*—The increase of Rs. 80 under this head is due to the entertainment of two additional temporary bill-collectors under G.O., Mis. No. 1974 M., dated 16th November 1896.

(*c*) *Tolls—Contingencies.*—The expenditure under this head is now estimated at Rs. 100 only against Rs. 140 in the budget with reference to the actuals of the last year.

9. *Interest.*—The provision of Rs. 450 made for payment to the district board on account of interest for the money to be invested on the Yeleru bridge has been reduced by Rs. 300 as it was found that Rs. 150 would be sufficient to meet the demand in the current year. The work is begun only lately.

10. *Refunds.*—In disposing of the appeals made last year against the general revision of house-tax, the council granted certain remissions. Provision of Rs. 3,000 is therefore made for refunding the collections made last year in excess of the final demand as fixed in appeals.

11. *Closing Balance.*—The year is thus expected to close with a balance of Rs. 9,890 against Rs. 10,190 anticipated in the budget. It includes Rs. 6,970 recoverable from Government on account of compensation for the old cart-stand site, the receipt of which during the year seems doubtful still. Eliminating this item, the closing balance will be Rs. 2,920.

Budget Estimate for 1897-98.

Receipts.

12. The receipts for the ensuing official year, including the opening balance of Rs. 9,890, are estimated at Rs. 69,440, against Rs. 74,350 anticipated in the revised estimate for the current official year, showing a decrease of Rs. 4,910 as shown below :—

(1) *Opening Balance.*—The increase of Rs. 8,000 under this head includes the sum of Rs. 6,970 expected from Government as compensation for the old cart-stand site, but not yet received. Exclusive of it, the opening balance would be Rs. 2,920, which is about 5 per cent. of the ordinary collections.

(2) *Tax on Buildings.*—The decrease of Rs. 2,900 is due to the expected recovery of all arrears in the current year. The receipts for the next year are only estimated according to the usual demand.

(3) *Sale-proceeds of Lands and Buildings.*—A sum of Rs. 1,500 only is expected under this item against Rs. 11,000 entered in the revised estimate and explained in paragraph 2 (8). The receipts for the next year mainly comprise two instalments payable by the purchasers of sites in Ramakrishnarowpeta.

(4) *Produce of Lands and Gardens.*—The garden is expected to yield more in the next year than it has done in the current, on account of the improvements made in it and of the growth of English vegetables.

(5) *Fees from Educational Institutions.*—The increase of Rs. 200 expected under this head is due to the uniform scale of fees, which the council intends to introduce in all the Hindu primary schools from the beginning of the next year in conformity with the rules of the Educational department.

(6) *Sale-proceeds of Medicines.*—At the instance of the Civil Surgeon, the council intends to recover the actual cost of medicines from all patients who can afford to pay irrespective of their attendance at the medical institution.

(7) *Income from Markets.*—Owing to the destruction of the Jagannaikpur market by fire in May last, it may not be possible to realize as much revenue as in the current year in spite of the improvements proposed to be effected during 1897-98. Hence a decrease of Rs. 100 is anticipated in the income under this head.

(8) *Income from Slaughter-house.*—A rental of Rs. 500 is expected under this head against Rs. 360 in the revised estimate. Offers up to Rs. 470 were actually received in the current year after the sales, but the council could not fairly accept them.

(9) *Fines under Municipal and other Acts.*—The cause of decrease has been explained in the revised estimate—*vide* paragraph 2 (16) *supra.* Credit is only taken for Rs. 400, the net amount expected to be realized in the last four months of the current official year.

(10) *Grants and Contributions from Government.*—The Director of Public Instruction proposes to contribute Rs. 70 for normal stipends, Rs. 80 for drawing master, Rs. 60 for gymnastic instructor and Rs. 20 for girls. His figures are adopted by the council.

(11) *Contributions from Local Boards—Medical.*—Credit is taken for Rs. 4,000 as in the past two years on account of the contribution payable from the local funds towards a moiety of the hospital charges. In this connection, I beg to mention that the District Board, Gódávari, which raised the contribution from Rs. 1,600 to Rs. 4,000, after the opening of the gosha dispensary here, on the representation of the council and the then Civil Surgeon, now proposes to reduce it to Rs. 2,000 only on the plea of maintaining a gosha dispensary of its own. The circumstances under which the increase was applied for by the council, sanctioned by the district board, are explained in paragraph 11, item 12 of the municipal budget report, and in paragraph 46 of the district board's budget report for 1895-96, embodied in G.Os., No. 142 M., dated 30th January 1895, and No. 483 L., dated 13th March 1895. Seeing that this very district board contributes not less than half the cost of the medical institutions at Rajahmundry and Ellore, and that more than half the in-patients treated at the hospital here come from beyond the municipal limits, it is a matter for regret that the district board now hit upon this idea of retrenchment to effect a saving. The proposal of M.R.Ry. G. Venkataratnam Garu, a councillor and Vice-President of the district board, to abolish the branch dispensary, opened in 1888-89, on the recommendation of the Surgeon-General (*vide* paragraphs 64 and 65 of the budget report, embodied in G.O., No. 303 M., dated 27th March 1888) and to effect other reductions in expenditure on medical institutions, which was objected to by the Civil Surgeon, could not be accepted by the council. On the protest of the council, the district board, however, resolved to examine the accounts of the medical institutions, through a sub-committee of its own, and if so recommended by the sub-committee, to supplement the present allotment of Rs. 2,000 in the budget by an addition from the closing balance.

Relying on the kind intercession of Government, if necessary, on behalf of the increased contribution of Rs. 4,000, the council has taken credit for the whole amount.

(12) No credit whatever is taken under (*a*) "Other grants and contributions," (*b*) "Fishery rents," (*c*) "Refunds of expenditure of previous years," and (*d*) "Other advances," as no income is at present anticipated under any of these heads.

Expenditure.

13. The estimated charges for the year amount to Rs. 64,920 as detailed under the several grants, leaving Rs. 4,520 as closing balance.

14. *Grant 1, Public Works.*—Rs. 17,040 is allotted for expenditure under this grant against Rs. 18,740 in the revised estimate. The details are given in statement II-A, and are briefly explained below :—

(1) Provision of Rs. 600 is made for the construction of seven culverts—four in Ramakrishnarowpeta and three in other parts of the town where they are much needed.

(2) On the Foster road, a stone revetment will have to be necessarily constructed for about 200 yards to prevent the erasion of the road by the Yeleru river which, on account of its connection with the sea by Cocanada canal, is subject to daily ebbs and tides. A sum of Rs. 650 is allotted for this work.

(3) As advised by the sanitary board, roads will have to be laid out in Ramakrishnaraopeta, for which Rs. 1,600 is provided.

(4) Rupees 1,000 is set apart for payment of the second instalment of advance received for the construction of the canal road, Jagannaikpur, in December next.

(5) A provision of Rs. 1,500 is made for the construction of two pukka latrines and of Rs. 300 for two more temporary latrines with corrugated iron sheets.

(6) For improvements and extensions to the Cocanada market, including those suggested by the Sanitary Commissioner in his last inspection notes, and for partial reconstruction of the Jagannaikpur market destroyed by fire in May last, the council has, for the present, allotted Rs. 3,400.

(7) A sum of Rs. 1,500 is provided for the construction of a fresh-water drain to Ramaraopeta, to which there is no supply of canal water at present. The water of two of the five wells sunk last year has turned out brackish and undrinkable. There is an unquestionable necessity for better water-supply in this portion of the town which will be met by the proposed fresh-water drain. The council will, after its construction, be in a position to bring the peta under taxation.

(8) As suggested by the Sanitary Commissioner in his last inspection notes, one tube-well will be put up in Ramakrishnaraopeta at a cost of Rs. 150.

(9) Under general repairs to roads, a sum of Rs. 4,050 is provided against Rs. 8,490 in the revised estimate. The Raja's road, for which Rs. 2,880 is allotted in the revised estimate, will be completed next year at an additional cost of Rs. 1,050. The rest of the allotment, Rs. 3,000, is intended for the usual upkeep and maintenance of the roads in general.

(10) Under the head of repairs to buildings, Rs. 300 is allotted, which is intended for the usual and ordinary repairs to hospital buildings and pukka and temporary latrines.

(11) In compliance with the suggestions of the Sanitary Commissioner, the council resolved, on extending the main sewer, to low water mark by iron pipes, and to have two shutters across the main sewer to store up water for a forcible flush, and has allotted Rs. 300 for the purpose. As usual, a provision of Rs. 300 is made for cutting the side drains during the rainy season. On account of the absence of adults, a young toty of about 15 or 16 years of age is now employed on half the sanctioned pay (Rs. 2-8-0) for flushing the main sewer. The full sanctioned pay of Rs. 60 is budgeted for the next year.

(12) The provision of Rs. 400 for repairs to works relating to water-supply, only cover the ordinary cost of repairs to channels and drains, and that of removing weeds from tanks.

15. *Grant 2.*—The expenditure under this head is estimated at Rs. 6,120 for 1897-98 against the revised estimate of Rs. 5,550 for the current year. The increase of Rs. 570 is due to variations explained below :—

(1) *Stipends to Normal Students.*—For reasons explained in paragraph 5 (1) *supra*, only one teacher of the primary grade is undergoing training at the Rajahmundry College with a municipal stipend in the current year. Provision is now made for the training of one Matriculate (the Head master of Cocanada Primary school) and two others of the lower secondary or primary grade during the next year. The actual amount payable to them during the year, including Rs. 10 payable to the current year's nominee for March and April next, will be Rs. 170, which is in excess of the current year's revised estimate by Rs. 80.

(2) *Municipal Schools*—(i) *on the Salary System*—(*a*) *Establishment.*—On the recommendation of the Assistant Inspector of Schools, Gódávari-Kistna Division, the council resolved, at its meeting held on 12th May 1896, to raise the pay of the Head master of the Lower Secondary school, Jagannaikpur from Rs. 30 to Rs. 40 per mensem, and that of the fourth master from Rs. 10 to Rs. 12. The Government was not pleased to sanction the proposal (G.O., Mis. No. 1304 M., dated 6th August 1896). The head master, who was then a graduate, left the school, and has since been succeeded by a trained F.A., whose pay it is now proposed to fix at Rs. 35 to ensure his continuance here for sometime. The reasons for proposing the increase of the fourth master's pay to Rs. 12 were explained in the proposition statement, dated 7th July 1896. There has been considerable demand for trained Matriculates also in the different schools of this and the Kistna district. The pay of the third master is therefore intended to be raised from Rs. 15 to Rs. 18, which is not more than what trained

Matriculates easily get anywhere. The total increase in the cost of the establishment of the lower secondary school is thus Rs. 10 a month or Rs. 110 for the whole year, over the sanctioned scale or Rs. 170 over the revised estimate for the current year.

(*b*) *Contingencies.*—The provision under this head is reduced to Rs. 200 from Rs. 350 in the revised estimate, which is due to the purchase of black-boards and gymnastic apparatus, in this, the first year of its existence.

(ii) (*a*) *On Salary-result System—Fixed Payments.*—The cost of the establishment of the several primary schools on the salary-result system is estimated to amount to Rs. 2,270 against the revised estimate of Rs. 2,020. The only increase in the establishment is the proposed appointment of an assistant teacher of the primary grade on Rs. 7 to work in the Panchama day and night schools (Rs. 4 + Rs. 3). The pay of the Head master of the Lower Primary school, Jagannaikpur, is fixed at Rs. 8 as recommended in the proposition statement, dated 7th July 1896. The savings effected in the current year on account of the lower salaries paid to the acting head masters of the Cocanada and Suryarowpeta primary schools are not taken credit for, as it is intended to have Matriculated head masters very soon.

(3) *Salary Grants.*—A provision of Rs. 100 is made by the council under this head as in the current year for payment to the lower secondary department of the Pithápuram Raja's College, in case it should fail to be self-supporting. The Educational officers have not recommended this charge.

(7) (*b*) *and* (*c*).—On the recommendation of the Educational officers, the salary of the gymnastic instructor is raised from Rs. 12 to Rs. 13, rising to Rs. 15 by annual increments of Re. 1. Provision is made for the salary of the gymnastic instructor at Rs. 13 and for the salary of the common drawing master at Rs. 20 for the whole year. The result is an increase of Rs. 120 over the revised estimate under the two items.

16. *Grant 3.*—A provision of Rs. 24,650 is made under this grant against the revised estimate of Rs. 24,560. The variations resulting in a net increase of Rs. 90 are explained below :—

(1) (i) *Hospitals and Dispensaries*—(*a*) *Establishment.*—The increase of Rs. 30 under the cost of establishment is due to the proposed increase in the pay of a compounder who will complete his five years' service and render himself eligible for promotion from Rs. 9 to Rs. 12 per mensem from April 1897 under G.O., No. 1677 L., dated 11th September 1888. The other items of hospital charges remain unaltered.

(2) (4) *Registration of Births and Deaths—Establishment.*—The salary of the Registrar of births and deaths who looks after petitions work in addition to his legitimate duties, and who has a service of over six years, is proposed to be increased from Rs. 10 to Rs. 12, rising to Rs. 15 by annual increments of Re. 1. The council's proposal to increase his pay to Rs. 11 was vetoed last year by Government in paragraph 4 (4) of G.O., No. 405 M., dated 11th March 1896; but, considering the work done by the Registrar, his qualifications and service, the council thinks that he should be paid at least Rs. 12, the lowest that any competent clerk can be got for in these days. The increase of expenditure proposed on this account would be Rs. 24 or Rs. 30 in round figure.

(3) (5) *Conservancy*—(*a*) (1) *Establishment.*—The increase of Rs. 370 under this head includes the horse allowance of Rs. 24 payable to overseer and sanitary inspector for the whole year instead of only for five months in the current year. The rest of the increase is due to a smaller amount of savings and fines taken credit for than usual.

(4) (*a*) (2) *Other Charges.*—Besides the usual contingent charges of Rs. 2,210, a sum of Rs. 1,500 is provided for completely closing the Chakala tank in Jagannaikpur, Rs. 400 for the purchase of two more night-soil carts drawn by bullocks and Rs. 250 for rubbish carts. The total proposed expenditure is Rs. 4,340 against Rs. 4,600 in the revised estimate.

17. *Grant 4, Lighting and Miscellaneous.*—The total expenditure under this grant is estimated at Rs. 6,430 against Rs. 4,900 in the revised estimate. The increase of Rs. 1,530 is the net result of the following variations.

(1) *Lighting*—(*a*) *Establishment.*—The increase of Rs. 10 in the cost of lighting establishment is due to credit not being taken for fines and stoppages.

(6) (*a*) *Public Garden Establishment.*—The provision is made for the special gardener's pay for the whole year instead of for four months only in this year. Hence the increase of Rs. 40.

(*b*) *Garden Contingencies.*—The contingent expenditure of Rs. 10 under this head merely covers in the next year the cost of some seeds which may have to be procured from Bangalore or other places, whereas in the current year a greater expenditure is inevitable in initiating a system of regular growth of English vegetables.

(8) (*b*) *Fire Contingencies.*—The fire-engine having been lately repaired and kept in order, the expenditure under this item in the next year is estimated only at Rs. 60 against Rs. 320 in the revised estimate. The provision covers the wages that may be paid to coolies working at fires and the cost of the buckets.

(9) (2) *Rewards.*—The amount of rewards for killing dogs is estimated at Rs. 100 for the next year against Rs. 110 in the revised estimate. This is a fluctuating item.

(4) *Compensation for Lands.*—The council has resolved to acquire about 20 acres of land in Jagannaikpur for extension of the town and to acquire certain other sites for widening or extending the streets. A sum of Rs. 2,500 is allotted towards compensation payable for the required sites against Rs. 460 entered in the revised estimate. In this connection, I beg to refer to the correspondence ending with G.O., Mis. No. 2057 M., dated 3rd December 1896.

(5) *Other Items.*—The decrease of Rs. 140 under this head is mainly due to the proposed payment in the current year of two years' rental, including the arrear of Rs. 75 for 1895–96, to the trustees of Nookalamma's temple for their market-site, and to an allotment of Rs. 65 under Law charges in the budget against Rs. 120 in the revised estimate. A special clerk and peon are employed temporarily in the current year at a cost of about Rs. 120 in connection with the formation of Ramakrishnaraopeta, whereas they will very likely not be required after the end of March next.

18. *Grant 5.*—A sum of Rs 6,100 is provided under this grant against the revised estimate of Rs. 7,380. The decrease of Rs. 1,280 is the net result of a decrease of Rs. 1,240 under "Inspection," a decrease of Rs. 80 under "Collection establishment," and an increase of Rs. 40 under "Tolls—Contingencies."

(*a*) (2) *Inspection.*—The council now provides Rs. 1,500 only for inspection against Rs. 2,740 in the revised estimate and against Rs. 3,000 in the original budget for 1896–97, with a view to employ a cheaper agency than a paid Chairman for the work of supervision and to obtain a restoration of the privilege of electing its own Chairman from the beginning of the next official year. In its resolution, dated 12th October 1892, the council voluntarily and unanimously agreed to give up this privilege, and requested the Government to appoint a Government officer as paid Chairman. The Government then observed "that it could not lend the services of an officer in the service of such rank as would be suitable," and suggested the appointment of some pensioned officer of the Medical or Public Works Department, having sufficient energy and experience (G.O., Mis. No. 1955 M., dated 29th November 1892). The two retired engineers, who preceded me, held the office of Chairman for one year in all, and I shall have been here for very nearly two years by the end of the current official year, excluding the period of privilege leave I had in the last summer. The council has in all spent over Rs. 9,000 towards the Chairman's pay. As no period was originally fixed for the incumbency of paid Chairman, and as the council, which voluntarily surrendered the privilege, is now in earnest for its recovery, I request that the Government will be pleased to view the prayer of the council with favour and to allow the reduced provision for inspection to stand.

(*b*) (1) *Collection Establishment.*—The two temporary bill-collectors entertained in the latter half of the current year will be discharged on 31st March next. The cost of collection establishment next year therefore falls below the revised estimate by Rs. 80.

(*c*) *Tolls—Contingencies.*—The increase of Rs. 40 under this item is intended to cover the cost of repairing two toll-gate sheds and of reconstructing one at gate No. 1.

19. *Repayment of Debt, Rs.* 4,130.—The final report about the introduction of the Sanitary Engineer's water scheme was submitted to Government with my letter, No. 841–98-Eng., dated 29th September 1896. The council trusts that the Government will accord its sanction for the early execution of the scheme and provides Rs. 4,130, being half the maximum Sinking fund, for the next year, as it is not likely that more than half the estimated cost of the scheme will be spent in 1897–98.

20. *Interest.*—The district board has just commenced the work at Yeleru bridge under the agreement sanctioned by Government in G.O., Mis. No. 1377 M., dated 23rd August 1895. A sum of Rs. 450 is provided as interest on the amount likely to be spent by the district board before the close of 1897–98.

21. *Closing Remarks.*—The year is expected to open with a balance of Rs. 9,890 and close with Rs. 4,520. The total receipts will be Rs. 59,550, including Rs. 1,500, the sale-proceeds of lands in Ramakrishnaraopeta, and Rs. 58,050, exclusive of them. The total expenditure will be Rs. 64,920, which exceeds the total estimated collections of the year by Rs. 5,370. The expenditure on communications in grant I will be Rs. 7,900, or Rs. 1,100 more than the gross revenue from tolls, and that on other public works, under the grant, Rs. 9,140. Including the amount of Rs. 4,130, the Sinking fund on the loan for water scheme, Rs. 450, interest payable to district board, for the outlay on Yeleru bridge and Rs. 100, the contribution to the district board for the upkeep of the Robertson's bridge, the total expenditure on account of public works will be Rs. 21,720, or very nearly 36·5 per cent. of the total revenue of the year.

The net expenditure on education will be Rs. 4,090, which is about 11 per cent. of the expected collections under taxes and markets, and that under sanitation, exclusive of buildings, will be Rs. 16,390 or 27·7 per cent. of the total receipts.

22. A copy of the council's resolutions sanctioning the revised estimate of the current year and the budget estimate for the next, together with the prescribed statements and proposition statements, is enclosed.

—

Dis. on Cur. No. 3-H.D.C.

Submitted through the Collector.

(Signed) R. KRISHNAMACHARY,
Deputy Collector.

2nd January 1897.

—

Dis. No. 34-Eng.

Forwarded.

2. It is satisfactory to note that a provision of Rs. 11,140 has been made in the revised budget estimate against Rs. 5,800 in the original estimate on account of "communications." The provision of Rs. 7,900 made in the budget estimate for 1897–98 exceeds the receipts from tolls by Rs. 1,100. The provision under Grant I and under sanitation seems to be fairly adequate when compared with the total receipts. The roads in the town are very bad and the council must, I think, endeavour to spare more funds for their maintenance.

3. With reference to the expected receipt of compensation for land taken up by Government, I may mention that the matter is still under correspondence. I have been very carefully through the records, and am of opinion that the municipality never owned the land for which they claim and have been granted compensation. The land was Government poramboke. I shall refer the question in a few days and ask Government to reconsider its decision.

(Signed) R. H. SHIPLEY,
Acting Collector.

8th January 1897.

Cocanada budget.

50

LOCAL AND MUNICIPAL DEPARTMENT.

Papers to be read in Proceedings :—

Current No. 113 M of 1897, dated 31.12.96 from the Chairman, M. C. Cocanada

Current No 170 M of 1897, dated 14.1.97 from the Director of Public Instruction

Current No. 284 M of 1897, dated 23.1.97 from the Surgeon General.

Current No. 939 M of 1897, dated 2.3.97 from the Sanitary Comr "

Order— No. 713 M. dt 26.3.97.

The estimated receipts and charges of the Cocanada Municipality for 1897-98, as passed by Government, are compared below with the budget and revised estimates for the year 1896-97 and the actuals of 1895-96.

	Actuals, 1895-96.	Budget Estimate, 1896-97.	Revised Estimate, 1896-97.	Budget Estimate 1897-98.	
	Rs.	Rs.	Rs.	Rs.	
Receipts.					
Balance brought forward	3448	1100	1890	~~9990~~	1.75.060
Tax on Arts	7120	7500	7500	7500	
Tax on Buildings and Lands	21435	22000	24650	21750	
Water-Tax on Buildings and Lands	2095	2700	2250	2250	
Tax on Vehicles and Animals	1626	1600	1660	1660	
Tax on Carts	5947	6000	6800	6800	
Tolls	130		4350	50	
Realizations under Special Acts	325	8380	~~1270~~	1810	
Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c.	9	10	110	110	
Conservancy Receipts	831	1600	1600	~~1800~~	1600
Fees and Revenue from Educational Institutions ..	686	1100	670	1000	
Fees and Revenue from Medical Institutions	3334	3850	3960	4000	
Income from Markets and Slaughter-houses	1627	1500	1600	1600	
License fees	978	860	1060	1060	
Other fees	1341	1200	690	400	
Fines under Municipal and other Acts					700 56670
Interest on Investments and premium on Loans ..	893	1070	~~8070~~	~~920~~	56700
Grants and Contributions from Government	4000	4000	4000	4000	
Do. from Local Boards	303		80	69.100	
Do. from other bodies	2040	2400	2700	2700	
Recoveries for services to private individuals	397	210	310	140	
Miscellaneous			92870	25230	
Loans					
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund			630		
Advances Recovered	256				
Total ..	58821	67080	~~1.39.590~~	~~69440~~	384
	3448	1100	1890	4890	

Charges	Actuals, 1895-96	Budget Estimate, 1896-97	Revised Estimate, 1896-97	Budget Estimate, 1897-98	
	Rs.	Rs.	Rs.	Rs.	
Grant I.					
New Works—			3110		
Communications	306	1200	~~2650~~	3850	
Buildings	1,978	8400	1650	~~3200~~	1800
Drainage	20	"	"	"	
Water-supply	374	"	1100	~~1100~~	3,224
Repairs—					
Communications	10067	4600	8490	4050	
Buildings	2882	300	580	300	
Drainage	1374	480	830	660	
Water-supply	1639	940	3050	940	
Establishment	250	240	240	240	
Tools and Plant and other Stores	76	50	50	50	
Contributions for Public Works	1522	100	100	100	
Total	~~20488~~	16310	~~18440~~ 19200	~~17040~~	3,34,43
Grant II—					
Training Schools	182	160	190	170	
Municipal Schools—					
(*a*) On the Salary System	473	1310	1250	~~1270~~	1150
(*b*) On the Salary Result System	2,885	3530	2970	3220	
Grants-in-aid—					
(*a*) Salary grants	279	100	100	~~100~~	
(*b*) Result grants	350	450	450	450	
(*c*) Combined grants	"	"	"	"	
(*d*) Building and Furniture grants	"	~~200~~	"	"	
Inspection	309	310	310	310	
Miscellaneous	"	~~200~~	480	~~600~~	590
Total	4478	6060	5650	~~6120~~	5890
Grant III—					
Hospitals and Dispensaries	7858	8230	8230	8260	
Contributions	426	410	410	410	
Vaccination	686	820	750	750	
Registration of Births and Deaths	227	300	300	~~330~~	310
Conservancy, Road-cleaning and Road-watering	10298	12710	14870	14900	
Total	19495	22470	24560	~~24650~~	24630
Grant IV—					
Lighting	1877	1900	1890	1900	
Markets and Slaughter-houses	336	110	110	110	
Choultries	300	300	300	300	
Travellers' Bungalows	"	"	"	"	
Avenues	"	"	"	"	
Public Garden, Survey of Land, Fire and other charges	1741	1610	~~2600~~ 2140	4120	
Total	4254	3920	~~4990~~ 4440	6430	
Grant V—					
Supervision and management	7628	7600	~~7980~~ 7450	~~7100~~ 4130	6390
Repayment of Debt	"	"	"	"	
Interest on loan	"	450	150	450	
Advances Recoverable	537	"	"	"	
Refunds	54	"	3000	"	
Discount	"	"	"	"	
Pensions and Gratuities	"	80	80	"	
Investments	"	"	"	"	
Balance	1890	10190	175060 ~~4990~~ 23970	~~4720~~	2170
Total	58821	67080	~~239570~~ 98940	~~49440~~	38452

1890 10190 56931 56890 44650 64720 64530

520

Revised estimate for 1896-97

2. The current receipts and charges are now estimated at Rs 72,460 and Rs 64,460 respectively against Rs 65,980 and Rs 56,890 anticipated in the Sanctioned budget. The increase in the receipts occurs chiefly under the tax on buildings, tolls, and sale-proceeds of lands; while that in the charges appears mainly under grants 1, 3 and 4 and under refunds. The Collections under the taxes on buildings and lands ~~out~~ ~~the Expenditure on New works~~ ~~Buildings~~ during the first eight months of the year were not satisfactory. The new rules regarding the recovery of the ~~actual~~ cost of medicines supplied to well to do patients, from the hospital and the dispensaries referred to in para. 2(12) of the Chairman's letter should be submitted to Govt for approval.

~~The Expenditure of one per cent on~~

Sec. 127 q Act IV of 1884.

with reference to G.O. No 1461
dated 3.2.97 ~~sanctioning the water supply scheme for the town~~, credit will be taken for a grant of Rs 79,340 and a loan of Rs 92,870 from Govt on account of the water supply scheme provided in the Revised Estimate of Provincial grants and Loans for the current year. The sum of Rs 6,970 taken credit for under 'sale proceeds of lands' will be struck out with reference to para 3 of the Collector's endorsement. and the further communication promised by him on the subject will be awaited.

The grant of a horse allowance of Rs 12 each to the Sanitary Inspector and the overseer, and of an allowance of Rs 5 to an employé under the Port Conservancy Board for looking after the fire-engine, and the entertainment of a gardener on Rs 5, mentioned in paras 6(2), 7(4) and 7(2) respectively of the chairman's letter are sanctioned as is also the temporary ~~grant for the Govt establishment~~ Cholera

Note 1 & 2 para 2 (3) of the chairman's letter

11

Cholera establishment which appears from the proposition & Statement to have been entertained during the current year and to which reference should have been made in the Chairman's letter. In accordance with G.O. No 2391 dated 17.12.96, the Contribution for the Conbolling establishments at the Presidency will be raised from Rs 260 to Rs 330. The balance to be carried forward to the ensuing year's budget will then be Rs 1,75,060 ~~Rs 2850 setting aside the grant~~ and the loan on account of the water works.

Budget estimate for 1897-98.

3. Excluding the transactions Connected with the water Supply Scheme, the ~~public~~ receipts, are placed at Rs 59,550 against the revised estimate of Rs ~~72,460~~ 65,490, the decrease being chiefly under the tax on buildings and ~~the~~ sale proceeds of lands with reference to G.O. No 1461 dated 3 above quoted, Credit will be taken for the grant with regard to the G.O.

for the sum of 69,100 which the Council expected to realize from public subscriptions on account of the water Supply Scheme and also for a grant of Rs 55,750 and a loan of Rs 25,230 from Govt which are provided for in the Budget Estimate of Provincial Grants and Loans for the ensuing year. As recommended by the Director of Public Instruction in para 2 of his letter read above the estimated receipts from School fees will be reduced by Rs 200 and ~~the Credit taken for under~~ the Grant expected from Provincial funds will be raised by Rs 30.

The final decision of the District Board on the question of raising the Contribution for the Municipal Hospital ~~Medical relief~~ referred to in para 12(11) of the Chairman's letter will be awaited. In the meantime the sum of 4000 Rs taken under this head for ~~the Subsidy~~ be allowed to stand.

4. Charges. (1) The probable charges are put down at Rs 64,920 against Rs 64,530 in the revised estimate.

(2) Grant 1. The allotment for ~~under~~ New Works- water supply will be raised by Rs 3,22,290 being the amount available for expenditure on the water Supply Scheme. For want of funds the ~~Govt~~ allotments of Rs 3400 and Rs 1500 respectively provided for repairing the ~~H.~~ Mark-et and for constructing a fresh water drain to Rauapeta, ~~respectively~~ will be struck out. ~~for want of funds~~.

(3) Grant 2. The additions to and alterations in the educational establishments proposed in para 15 are sanctioned ~~approved~~ by the Director's proposal to raise the allotment for Salary Grants by Rs 50 ~~dropped~~ accepted ~~sanctioned in~~ Cannot be ~~view of the present state~~ of the Municipal finances with regard to his pro-

5 x 12 = 60
2 x 12 = 24
3 x 12 = 36
120

with the exception of the proposed enhancement of the pay of the Headmaster & the 4th Master of the lower secondary School Jogannaikapeta & of the Gymnastic instructor which cannot be sanctioned in the present state of the Municipal finances. The provision of Rs 100 for part to the lower secondary dept of the Pittapuram Raja's college will also be struck out

recommendation that a sum of Rs 100 should be provided for building and furniture grants the chairman is requested to report whether such provision is already included in the sum of Rs 200 entered under grant 27d. miscellaneous, in Columns 2, 3 and 4 of Statement II. and if not to furnish details of that amount.

(4) Grant 3.

The attention of the Municipal Council is drawn to the remarks and Suggestions of the Surgeon General in his letter read above. The proposed increase in the pay of the registrars of births and deaths cannot be approved in the face of the remarks of the Sanitary Commissioner which should receive attention. Notwithstanding the remarks of Govt in para 4(4) of G.O. No 405 M dated 11.3.96. it is observed that the estimate that the Municipal Council again expects to make a profit of Rs 6 % from the private scavenging service. The Chairman should report as soon as possible what steps the Council propose to take to give effect to the instructions of Govt on the subject.

(5) Grant 5.

With reference to G.O. No 23912 dated 17th December 1896, the Contribution for the Controlling establishments at the Presidency will be raised from Rs 260 to Rs 653/4 or Rs 550 in round figures.

~~forced to para 18 (a) of~~ ~~Chairman's letter it was~~ ~~agreed that the~~ privilege of electing its own chairman has been restored by G.O. No 557 M, dt 16.3.97 referred to in para 18(a) to the Council.

5. As revised by Govt, the budget closes with a

2170 / 2072?

balance of Rs ~~1940~~ or only
2 7 per cent of the estimated 3.5.? 1940/32 207 7
iary receipts. This should
be increased so as to provide
a sufficient working balance
by effecting economies where-
ever possible in the Course of
the year.

VR
7/3/97

1940/600 = 1

27-3-97
9-4-97
10-4-97

DATED

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1706, 2826 & 9396 A

Do
The Chairman, M.C. Cocanada
" Collector of Customs
" Pt. Dt. Bd. —do—
" Accts. Genl.
" D.C. D.
" S. General.
" Secy: Govt.
" " Comrs.
" " Engrs.

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