16.4.08
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INDEXED.

Local & Munl. (1897) Department.

PRINTED.

G.O., No. 706 M

DATED 26-3-97

DESPATCHED.

[Despatch Abstract.]

C. Bindloss

Reviewing the Bell — for 1897-98

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1897} of Madras.

LOCAL AND MUNICIPAL.

Recd. } 1897. *Enclosures*

Regd. } *Spare copies*

G.O., No. 706 M., 26th March 1897.

MARCH.

Municipal Budget.

Reviewing the Bellary — for 1897–98.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers :—

From M.R.Ry. T. RAMA RAU Garu, B.A., Ex-officio Chairman, Municipal Council, Bellary, to the Secretary to Government, Local and Municipal Department (through the Revenue Officer in charge of division), dated 26th December 1896, No. 7551.

I have the honour to submit, herewith, the revised estimate for the current official year 1896–97, and the budget estimate of the Municipality of Bellary for the ensuing official year 1897–98; and to request that the Government will be pleased to accord their sanction to the same.

REVISED ESTIMATE FOR 1896–97.

2. Credit is taken in the revised estimate for the balance of Rs. 38,650, which was the actual closing balance of 1895–96 in round sum. The increase over the budget estimate of Rs. 26,240 is due to the non-utilization of certain allotments in the previous year.

3. The revised receipts of the year exclusive of the opening balance amounted to Rs. 79,260 against Rs. 78,240 of the sanctioned budget. The increase chiefly occurs under the heads of "Tax on buildings" "Fees from educational institutions" and "Advances—others", and it is partly counterbalanced by a decrease chiefly under the heads of "Tolls" and "Grants from Government, sanitation."

4. The total charges are estimated at Rs. 1,07,300 against Rs. 1,04,290 of the sanctioned budget. The increase in the expenditure chiefly occurs under Grant 3, Sanitation and Medical services.

5. *Grant 4, Miscellaneous Municipal Purposes and Advances Recoverable.*—The fluctuations in the important items of receipts and charges are fully explained in the column of remarks of the revised estimate.

6. *Grant 1, Public Works*—(*b*) *Buildings.*—The works for which Rs. 6,200 were provided and sanctioned in the budget were not undertaken and they are postponed. The sanction of Government was solicited in this office letter No. 652, dated 17th November 1896, to utilize a portion of this sum for famine relief works. Provision is made in the revised estimate for the undermentioned works sanctioned in the budget for 1895–96.

	Rs.
1. Construction of a new kitchen at an estimated cost	420
2. Two bath-rooms	380
3. A cinerator	50
4. Fencing the compound of the Sabapathy Moodelliar hospital ..	100
Total ..	950

Nos. 1 and 2 were undertaken last year and Nos. 3 and 4 this year, and all the works will be completed before the close of the current year.

7. At the instance of the Collector of Bellary and the District Medical and Sanitary Officer, the council have undertaken the construction of compound wall to the new lying-in hospital, and four quarters for the use of the servants of the lying-in hospital and also for certain additions and improvements to the matron's quarters at a total cost of Rs. 1,870. On the recommendation of the Superintendent of Police, the council have allotted Rs. 40 for the construction of a shed at the level crossing near the west Fort gate for the use of the constable for regulating traffic.

8. The construction of the lying-in hospital was completed during 1893–94. The balance due to the contractor was not settled owing to his sudden death which was reported in paragraph 46 of the administration report of this municipality for 1893–94 embodied in G.O., No. 1338 M., dated 26th September 1894. The claim was pending on account of some differences, and it was referred to the Executive Engineer for arbitration. That officer examined the work done by the contractor on receipt of G.O., Mis. No. 669 M., dated 20th April 1896, and reported that the contractor was entitled to receive Rs. 777–0–10 more. Provision is also made for this claim in the revised estimate. The above works being of urgent nature were undertaken and they will be completed during the current year. The sanction of Government is solicited for these additional allotments.

9. (*d*) *Water-supply.*—The provision of Rs. 4,000 allotted for water-supply works was not utilized as the result of the investigations of the copper mountains water project is not yet known. Rs. 2,820 were expended for the investigations on the copper mountains water project sanctioned in G.O., No. 1469 M., dated 9th September 1895. Provision is also made for this expenditure in the revised estimate.

10. *Repairs*—(*a*) *Communications.*—Provision for Rs. 7,600 against the sanctioned budget of Rs. 4,700 is made. The increase is partly due to the utilization of the money that lapsed as directed in paragraph 4 (1) of G.O., No. 1415 M., dated 20th August 1896, and partly to a larger number of roads having been repaired and partly to collection of materials.

11. *Repairs*—(*b*) *Buildings.*—Provision for Rs. 3,270 was made against Rs. 2,000 of the sanctioned budget. The increase is due to low estimates and to provision being made for executing the necessary repairs to the Sabapathy Moodelliar hospital, Hospital Assistants' quarters and the out-houses in the compound of the hospital which were badly in want of repairs. The sanction of Government is solicited for the additional allotment.

12. *Grant 2, Education*—(6) *Inspection.*—The decrease is due to provision being made in the revised estimate for the actual pay drawn by the inspecting schoolmaster. A statement of proposition for revision of establishment is herewith submitted.

13. *Grant 3, Sanitation and Medical Services.*—Provision was made in the budget for opening a new dispensary in Brucepettah for females and children, but it was not utilized as the lying-in hospital was opened during the year. On opening this new institution, the entertainment of a waterman on Rs. 6 per mensem was found necessary. A statement of proposition for revision of establishment is herewith submitted. The additional expenditure on account of the waterman is being met from savings effected under establishment, and no further allotment is necessary. The sanction of Government is solicited for the appointment of a waterman during the current year.

14. (*b*) *Medicines and Supplies.*—Rs. 4,000 are provided in the revised estimate. The provision seems to be sufficient.

15. *Conservancy*—(*a*) (ii) *Other Charges.*—The increase over the revised estimate is due to the purchase of bullocks to replace the old and dead ones, and a night-soil trolly and also to the rise in the price of fodder and grain for the municipal cattle.

16. *Other Charges*—(iv) *Compensation for Lands.*—Rs. 380 are provided as estimated by the Tahsildar of Bellary for acquiring the land adjoining the supply channel to the Mainwaring tank as the council considers it desirable to have the ground reserved on sanitary grounds. As the owner of the land is not willing to part with it for the amount of compensation awarded by the Head-quarter Deputy Collector, the sum is placed at the disposal of the Collector for acquiring the land under the Land Acquisition Act. The sanction of Government is solicited for this expenditure which was not anticipated when submitting the budget.

BUDGET FOR 1897–98.

17. The revised estimate for the year 1896–97 closes with a balance of Rs. 10,610 which has been adopted as the opening balance of the current year. The estimated receipts of the year amount to Rs. 1,00,070 exclusive of the opening balance against

Rs. 79,260 of the revised estimate. The increase is chiefly due to credit being taken for Rs. 20,000 as the probable value that may be realized by the sale of the present Sabapathy Moodelliar hospital and the new lying-in hospital. The only points calling for remarks are under the following heads.

18. *Municipal Rates and Taxes*—(*h*) *Tolls.*—Rs. 12,870 are anticipated against the revised estimate of Rs. 12,160.

19. *Sale-proceeds of Lands and Buildings.*—Rs. 20,020 are estimated against the revised estimate of Rs. 20. In accordance with the remarks made by His Excellency the Governor in the visitor's book during his recent visit to this town, expressing his opinion that the Sabapathy Moodelliar hospital should be disposed of and a new one built on a proper site, and agreeably to the Surgeon-General's recommendation that the Sabapathy Moodelliar hospital and the new lying-in hospital should be sold and a better hospital constructed on the standard plan with—

1. An out department.
2. Administrative buildings.
3. Separate wards for the different classes of general patients.
4. Isolation wards for contagious and infectious diseases.
5. The necessary subsidiary buildings.
6. A lying-in-ward and a delivery-room.

The council have resolved to sell the present Sabapathy Moodelliar hospital and the new lying-in hospital and to construct another hospital, complete as regards in and out-patients, male and female, and lying-in patients on the site close to the Government Telegraph office, if the site be approved of by the sanitary board; hence the increase over the revised estimate.

20. (*d*) (i) *Fees from Educational Institutions.*—Rs. 6,100 are estimated as recommended by the Director of Public Instruction.

21. *Grants and Contributions*—(*a*) *From Government*—(i) *Education—Municipal Schools.*—Rs. 1,660 are estimated against Rs. 1,500 of the revised estimate. Credit is taken for the proportionate increased grant on account of the headmaster, the first assistant master, and the science teacher of the municipal high school who are entitled to draw the annual increments of Rs. 6, Rs. 4 and Rs. 2, respectively, for Rs. 5–7–3 for the Sanskrit pandit, for Rs. 5–7–3 for the Telugu pandit, for Rs. 5 for the Hindustani pandit, for Rs. 3 for the gymnastic teacher, and for Rs. 12–8–0 for the drawing-master. Credit is also taken for Rs. 200 on account of the girls' schools and for furniture and building grants.

22. (iii) *Other Purposes—Sanitation.*—Rs. 3,600, the maximum grant sanctioned by Government for the conservancy of the military lines in the cantonment, are estimated against Rs. 3,180 of the revised estimate.

23. *Extraordinary and Debt*—(*a*) *Advances*—(ii) *Others.*—Rs. 700 are anticipated under this head against the revised estimate of Rs. 1,290 on account of the recovery of the outstanding advances for works.

24. *The charges are estimated at Rs.* 1,03,350 against the revised estimate of Rs. 1,07,300, the decrease appearing mainly under Grant 3.

25. The chief heads of expenditure are—

	Rs.
Grant 1, Public Works	25,350
„ 2, Education	15,670
„ 3, Sanitation and medical services	46,620
„ 4, Lighting and miscellaneous municipal purposes	7,560
„ 5, Supervision and management	7,550
Advances	300
Refunds	300

26. *Grant 1, Public Works—New Works*—(*a*) *Communications.*—Rs. 200 are allotted (inclusive of Rs. 100 provided in the last year) for payment for compensation to owners of houses and lands for widening lanes as suggested by the Sanitary Commissioner in his inspection notes embodied in G.O., No. 534 M., dated 25th March 1895.

27. (*b*) *Buildings.*—Rs. 15,400 are allotted against Rs. 3,640 of the revised estimate for the construction of the following works:—

	Rs.
1. Improvements to the cart-stand at Herial, Ookkadum in Bruce-pettah	400
2. Construction of a new (Sabapathy Moodelliar) hospital and lying-in hospital for reasons stated in paragraph 19 *supra* ..	15,000

As it is not practicable to complete the construction of the new hospital during 1897–98, Rs. 15,000 only are allotted for expenditure before the close of the year 1897–98. This work will not be undertaken until plan and estimate are duly approved by competent authority.

28. (*d*) *Water-supply.*—Rs. 500 are allotted under this head. In regard to the protection of the Mainwaring tank and the Fort ditch, the District Medical and Sanitary Officer suggested that the water should be drawn from the tanks by means of pipes. To carry out this project, the council have allotted Rs. 500 to start with.

29. *Repairs*—(*a*) *Communications.*—Rs. 4,100 are allotted under this head for the maintenance of the roads in the town in addition to the provision of Rs. 2,000 made under "(5) Contributions—(*c*) to others for public works" as an allowance to the Military Works Department sanctioned in G.O., No. 7599, Military Department, dated 30th November 1892, for the maintenance of the roads in the cantonment.

30. (*b*) *Buildings.*—Rs. 600 are provided for the execution of ordinary repairs to municipal buildings, such as public latrines, markets, slaughter-houses and urinals.

31. *Establishment.*—The allotment of Rs. 1,850 is repeated. It is proposed to employ two professional maistries on a salary of Rs. 15 each per mensem in lieu of the three ordinary maistries who are now paid at Rs. 10 each per mensem, as the council are of opinion that maistries with higher qualifications should be employed on road works and for supervising the construction of buildings and for maintaining nominal muster rolls. A statement of proposition for revision of establishment is herewith submitted.

32. *Grant 2, Education—Municipal Schools*—(i) *On Salary System*—(*a*) *Establishment.*—Rs. 9,850 are allotted under this head against Rs. 9,350 of the revised estimate. The increase over the revised estimate is due to provision being made for the annual increments of Rs. 6, Rs. 4, Rs. 2, Rs. 2 and Re. 1 to the headmaster, first assistant master, second assistant master, fourth assistant master and the Hindustani pandit, respectively, of the municipal high school sanctioned in G.O., No. 255 M., dated 24th February 1893, for the annual increment of Re. 1 to the headmaster of the Anglo-Vernacular primary school, sanctioned in the budget for 1896–97; for the entertainment of an additional teacher on Rs. 25 for the high school sanctioned in G.O., Mis. No. 1842 M., dated 30th October 1896, and an additional teacher on Rs. 25 for the Anglo-Vernacular primary school in consideration of the increase in the number of pupils in the High and Anglo-Vernacular primary schools as recommended by the Director of Public Instruction in his Endorsement No. 10171, dated 16th September 1896. The Director of Public Instruction recommends the employment of an additional teacher for the municipal high school on Rs. 35 per mensem and an additional teacher for the Anglo-Vernacular primary school on Rs. 15 per mensem. A teacher on Rs. 25 having been already sanctioned in G.O., Mis. No. 1842 M., dated 30th October 1896, for the high school and as a teacher on Rs. 25 for the Anglo-Vernacular primary school is necessary, the provision is made accordingly. The increase is partly counterbalanced by a decrease caused by reducing the salaries of the fourth and fifth assistant masters of the Anglo-Vernacular Primary school from Rs. 15 and Rs. 15 to Rs. 12–8–0 and Rs. 10, respectively, as proposed by the Director of Public Instruction, as the present incumbents are drawing Rs. 12–8–0 and Rs. 10, respectively. A statement of proposition for revision of establishment is herewith submitted.

33. *Municipal Schools*—(ii) *On Salary-results System*—(*a*) *Fixed Payments.*—The increase of Rs. 30 under this head is attributable to the raising of the salary of the second assistant teacher of the Ripon Caste Girls' school from Rs. 5 to Rs. 7 as

recommended by the Director of Public Instruction in his Endorsement, No. 11413, dated 23rd October 1896. A statement of proposition for revision of establishment is herewith submitted.

34. (*b*) *Results Grants.*—Rs. 260 are provided against Rs. 360 of the revised estimate. The Sub-Assistant Inspector of Schools, Bellary girls' range, in his letter, No. 3049, dated 10th August 1896, intimated that only Rs. 200 is expected to be realized as Provincial grant; hence the decrease.

35. *Miscellaneous*—(*a*) *Building, Furniture, &c., Grants.*—A provision of Rs. 100 is made for the payment of building and furniture grants to the deserving results grants schools.

36. *Common Gymnasium.*—The allotment of Rs. 50 under this head is repeated.

37. *Grant 3, Sanitation and Medical Services*—(*a*) *Establishment*—Rs. 5,030 are allotted under this head against Rs. 4,960 of the revised estimate. The increase is due to provision being made for the entertainment of a waterman on Rs. 6 per mensem for the lying-in hospital as the services of a waterman are indispensably necessary. A statement of proposition of revision of establishment is herewith submitted. The District Medical and Sanitary Officer intimated that two second class hospital assistants attached to the branch dispensaries would attain the rank of first class on 1st July 1897. Provision will be made in the revised estimate, if the services of second class hospital assistants cannot be secured.

38. (*b*) *Medicines and Supplies.*—The allotment of Rs. 2,000 under this head is considered adequate.

39. (*d*) *Sundries and Contingencies.*—Rs. 1,200 are provided under this head against Rs. 3,020 of the revised estimate. A less expenditure is anticipated under this head as almost all furniture, bedding and clothing have been supplied to the lying-in hospital.

40. *Conservancy—Road-cleaning and Road-watering*—(*a*) (i) *Establishment.*—Rs. 14,200 are allotted under this head against Rs. 13,490 of the revised estimate. The increase is due to provision being made for raising the horse allowance of Rs. 10 of the Sanitary Inspector of Cowl Bazaar to Rs. 15, as the horse allowance paid to the Sanitary Inspector of Brucepettah is Rs. 15 per mensem, to the raising of the pay of the blacksmith from Rs. 12 to Rs. 15 and that of the carpenter from Rs. 12 to Rs. 15 and to the entertainment of four additional sweepers and four additional scavengers on Rs. 6 each per mensem. The present Sanitary Inspector of Cowl Bazaar has been in the service of the municipal council for about five years. He has undergone a course of training in Hygiene and has passed in Hygiene (Intermediate) in the second class. It is proposed to raise his horse allowance from Rs. 10 to Rs. 15. As competent persons could not be secured for the posts of blacksmith and carpenter on Rs. 12 and as it is very difficult to secure the services of temporary blacksmiths and carpenters on daily wages, the council have raised the pay of the blacksmith and carpenter to Rs. 15. It is proposed to entertain four sweepers and four scavengers in addition on Rs. 6 each per mensem as the existing establishment is insufficient to do the work efficiently. A statement of proposition for revision of establishment is herewith submitted.

41. (ii) *Other Charges, such as purchase or hire of carts, dry-earth, purchase and maintenance or hire of bullocks, &c.*—A decrease in the expenditure by Rs. 1,150 under this head is anticipated in the ensuing year, as the season of distress in the current year necessitated additional expenditure in the revised estimate.

42. (*c*) *Cholera Charges.*—Rs. 3,000 are allotted on account of "cholera reserve" and "epidemic reserve" against Rs. 3,400 of the revised estimate as required in G.O., No. 1028 M., dated 26th June 1895, and No. 1985 M., dated 18th November 1896.

43. *Grant 4, Lighting and Miscellaneous Municipal Purposes*—(*b*) *Contingencies.*—Rs. 2,500 are allotted under this head against Rs. 3,400 of the revised estimate. A less expenditure is anticipated in the ensuing year as the price of kerosine-oil has fallen.

44. (9) *Other Charges*—(iv) *Compensation for Lands.*—No expenditure is anticipated under this head.

45. *Grant 5*, (*a*) *General Establishment*—(i) *Office Establishment.*—Rs. 3,860 are provided under this head against Rs. 3,800 of the revised estimate. The increase is due to the raising of the salary of the process clerk from Rs. 15 to Rs. 17-8-0 and that of the second accountant from Rs. 15 to Rs. 17-8-0. The work of both the process clerk and second accountant has greatly increased since the introduction of the new forms of accounts and bills. The former is in charge of the demand registers and bills and has done his work satisfactorily. The Assistant Inspector of Local Fund Accounts, who recently audited the accounts of this municipality for 1895-96, was well satisfied with the work done by this clerk. The council consider that the pay of Rs. 15 is very inadequate. The second accountant has been in the service of the municipal council for upwards of five years and his present pay of Rs. 15 is very low. The council respectfully solicit the sanction of Government for the increased expenditure now recommended. A statement of proposition for revision of establishment is herewith submitted.

46. (*d*) *Office Contingencies.*—Rs. 800 are provided under this head as usual.

47. *Advances*—(*b*) *Others.*—The current year's provision of Rs. 300 is repeated.

48. The budget closes with a balance of Rs. 7,330.

49. A copy of the resolution of the council passing the budget is herewith submitted.

—

Submitted through the Collector.

(Signed) T. RAMA RAU,
Deputy Collector.

28*th December* 1896.

—

Forwarded. It is clear that the present Lying-in and Sabapathy Moodelliar hospitals cannot be sold until new buildings are erected. Judging from the past administration this will take some years. A reference on this point has been made to the Chairman.

(Signed) R. H. CAMPBELL,
Collector.

BELLARY,
3*rd January* 1897.

—

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 11th January 1897, No. 293.

I have the honour to state, with reference to the educational portion of the budget estimate of the Bellary Municipality for 1897-98, that the fee receipts and Provincial grants seem to have been slightly over-estimated and the items may be reduced from Rs. 6,100 and Rs. 1,660 to Rs. 6,000 and Rs. 1,600, respectively. The net expenditure under Grant 2 will then amount to Rs. 8,070 (Rs. 15,670—7,600), which is about 15 per cent. of the estimated receipts from taxation, markets and rents.

—

From Surgeon-Major-General C. SIBTHORPE, F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Camp, Trichinopoly, 12th January 1897, No. Tour-3—15.

With reference to Grant 3 of the budget estimate of the Bellary Municipality for the year 1897-98, I have the honour to state that the two 2nd-class hospital assistants attached to the branch dispensaries will be promoted to 1st class on the

30th June 1897 and be entitled to higher rate of pay; but the proposal of the municipality that increased provision will only be made if the services of 2nd-class hospital assistants cannot be secured is not understood. Agreeably to G.O., No. 404 M., Financial, dated the 17th August 1885, the municipality should meet such increased expenditure. The provision of Rs. 840 made on this account in the budget should therefore be raised by Rs. 360.

2. The provision for the construction of a new hospital on the standard plan and for the entertainment of a waterman on Rs. 6 per mensem for the lying-in hospital appears necessary.

From R. H. CAMPBELL, Esq., Collector of Bellary, to the Chairman, Municipal Council, Bellary, dated 3rd January 1897, Ref. on C. No. 3459.

With reference to the provision of Rs. 20,000 in the budget for 1897–98 under receipts on account of the proposed sale of the hospital buildings, I have the honour to inquire how it is expected to effect the sale and realise the money before constructing new buildings for the hospital. If the sale-proceeds cannot be realised next year, from what sources will the full proposed expenditure be met?

From M.R.Ry. T. RAMA RAO Garu, ex-officio Chairman, Municipal Council, Bellary, to the Collector of Bellary, dated 14th January 1897, No. 8019.

With reference to your letter, Ref. on C. No. 3459, dated 3rd instant, I have the honour to state that the sale of the hospital buildings is dependant on many conditions. An offer has been received and some more are expected.

2. The council is waiting for the standard plans, &c., for the new hospital buildings.

3. It is not proposed to hand over the present hospital buildings until a new one is ready or sufficiently so to justify the closing of the present hospital buildings.

4. As regards funds, the council expects to meet from the balance at the end of the current year the proposed expenditure, if not wholly, at least to an extent to enable it to complete the new buildings piece by piece and thus hand over one of the present buildings to purchasers upon payment. Further, the contractors to be employed will be paid only upon completion of the buildings. The average closing balance for the last three years was Rs. 35,855.

Cur. No. 3459.

Submitted to the Secretary to Government, Local and Municipal Department, in continuation of this office C. No. 3459, dated the 3rd instant, with a copy of this office letter, Ref. on C. No. 3459, dated 3rd January 1897, addressed to the Chairman, Municipal Council, Bellary, to which it is a reply.

(Signed) R. H. CAMPBELL,
Collector.

16*th January* 1897.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D P.H., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Camp, Gazulapalli, 15th February 1897, No. 384-S.

I have the honour to state that I have no remarks to offer on the Bellary municipal budget for 1897–98 in so far as it relates to vaccination and conservancy. The assignment for the latter purpose is 42 per cent. of the ordinary receipts of the year, excluding the credit taken under "Sale-proceeds of lands and buildings."

ORDER—No. 706 M., dated 26th March 1897.

The estimated receipts and charges of the Bellary Municipality for 1897–98, as passed by Government, are compared below with the budget and revised estimates for the year 1896–97 and the actuals of 1895–96:—

	Actuals, 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
	Rs.	Rs.	Rs.	Rs.
Receipts.				
Balance brought forward	36,078	26,240	38,650	10,490
Tax on Arts	9,514	9,000	9,000	9,000
" on Buildings and Lands	27,383	27,600	28,100	28,100
" on Vehicles and Animals	2,865	2,700	2,700	2,700
" on Carts	1,265	1,200	1,200	1,200
Tolls	13,879	12,870	12,100	12,870
Realizations under Special Acts	125	50	50	50
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	487	470	470	20,470
Conservancy Receipts	198	200	200	200
Fees and Revenue from Educational Institutions	5,626	5,500	6,000	6,000
" " from Medical Institutions	202	170	170	170
Income from Markets and Slaughter-houses	3,398	3,500	3,390	3,440
License Fees	1,279	1,500	1,500	1,500
Other Fees	439	560	480	480
Fines under Municipal and other Acts	3,022	2,500	2,500	2,500
Interest on Investments and Premium on Loans	87	90	90	90
Grants and Contributions from Government	5,174	5,700	5,280	5,800
" from Local Boards	1,200	1,200	1,200	1,200
Recoveries for Services to Private Individuals	3,700	3,300	3,400	3,540
Miscellaneous	695	80	80	80
Advances Recovered	210	50	1,290	700
Total	1,16,326	1,04,480	1,17,910	1,10,540
Charges.				
GRANT 1—				
New Works—	..	100	..	200
Communications	212	6,200	3,640	15,400
Buildings	81	4,850	3,670	500
Water-supply	3,017	4,700	7,600	4,100
Repairs—				
Communications	545	2,000	3,270	600
Buildings	612	650	650	650
Water-supply	1,465	1,850	1,850	1,850
Establishment	1,986	2,050	2,550	2,050
Contributions for Public Works				
Total	7,918	22,400	23,230	25,350
GRANT 2—				
Training Schools	301	300	300	300
Municipal Schools—				
On the Salary System	9,145	9,550	9,750	10,130
" the Salary-result System	2,091	2,680	2,680	2,610
Grants-in-aid—				
Salary Grants	886	600	600	600
Result "	969	1,500	1,500	1,500
Building, Furniture, &c., Grants	..	100	..	100
Inspection	305	320	260	260
Miscellaneous	1	50	..	50
Total	13,698	15,100	15,090	15,550
GRANT 3—	11,657	15,070	14,230	10,810
Hospitals and Dispensaries	882	580	830	830
Contributions	792	900	900	900
Vaccination	663	720	720	720
Registration of Births and Deaths	27,685	32,280	34,530	33,670
Conservancy, Road-cleaning and Road-watering				
Total	41,679	49,550	51,210	46,960
GRANT 4—	4,314	4,380	5,280	4,380
Lighting	181	260	270	270
Markets and Slaughter-houses	72	110	110	110
Choultries	..	100	100	100
Travellers' Bungalows	616	650	650	650
Avenues	1,510	1,950	2,430	2,050
Public Garden, Survey of Land, Fire and other Charges				
Total	6,693	7,450	8,840	7,560
GRANT 5—	6,774	7,490	7,810	7,890
Supervision and Management	1,356	300	940	300
Advances Recoverable	56	300	360	300
Refunds	38,652	1,890	10,490	6,630
Balance				
Total	1,16,826	1,04,480	1,17,910	1,10,540

Revised Estimate for 1896–97.

2. The current receipts and charges are now estimated at Rs. 79,260 and Rupees 1,07,300, respectively, against Rs. 78,240 and Rs. 1,02,590 anticipated in the sanctioned budget. There is an increase in the receipts under the tax on buildings, school-fees and advances recovered, which is partly counterbalanced by a decrease under tolls and grants from Government. The increase in the charges occurs chiefly under Grants 1, 3 and 4. With reference to his letter, No. 652, dated 17th November 1896, mentioned in paragraph 6 of the budget letter, the attention of the Chairman will be drawn to G.O., No. 18, Revenue, dated 11th January 1897, communicated with G.O., No. 279 M., dated 24th February 1897, under which all famine-relief works will be paid for in the first instance from Provincial funds. Under G.O., No. 1078 M., dated 22nd July 1890, no formal allotments of funds are necessary for the works specified in paragraph 8 of the Chairman's letter. The allotments of Rs. 1,270 and Rs. 380 proposed in paragraphs 11 and 16, respectively, and the entertainment of a waterman on Rs. 6 mentioned in paragraph 13, are sanctioned. The reduction in the pay of the inspecting schoolmaster referred to in paragraph 12 is approved. With reference to G.O., No. 2391 L., dated 17th December 1896, the contribution for the central office establishments will be raised from Rs. 470 to Rs. 592, or Rs. 590 in round figures. The balance to be carried forward to the ensuing year's budget will then be Rs. 10,490.

Budget Estimate for 1897–98.

3. *Receipts.*—The probable receipts are placed at Rs. 1,00,070, against Rs. 79,260 in the revised estimate, the increase being due chiefly to the credit taken for the probable value of the hospital buildings proposed to be sold in the ensuing year. The estimates under school-fees and grants from Provincial funds will be reduced by Rs. 100 and Rs. 60, respectively, as recommended by the Director of Public Instruction in his letter read above. The receipts under private scavenging fees will be raised by Rs. 140, so as to cover the charges on account of this service.

4. *Charges.*—(1) The charges are put down at Rs. 1,03,350, against the revised estimate of Rs. 1,07,420, the decrease, which appears under Grants 3 and 4, being partly counterbalanced by an increase under Grant 1.

(2) *Grant 1.*—The council's proposal to entertain two professional maistries on Rs. 15 per mensem, instead of the three ordinary maistries on Rs. 10 each, is sanctioned. It is presumed that the water-supply scheme referred to in paragraph 28 has received the approval of the Sanitary Board; if not, it should be approved by the Board before the work is undertaken.

(3) *Grant 2.*—The alterations in the educational establishments proposed in paragraphs 32 and 33 of the Chairman's letter are sanctioned with the exception of the pay of the additional teacher for the Anglo-vernacular primary school, which it is sufficient to fix at Rs. 15.

(4) *Grant 3.*—As recommended by the Surgeon-General in his letter read above, the provision for hospitals and dispensaries will be raised by Rs. 360. The proposal to entertain four additional sweepers will be disallowed with reference to paragraph 2 of G.O., No. 448 M., dated 17th March 1896. The remaining alterations in the conservancy establishments proposed in paragraph 40 are sanctioned.

(5) *Grant 5.*—The increase in the salaries of the process clerk and the second accountant proposed in paragraph 45 must again be disallowed, as the Government sees no reason to modify the decision arrived at in paragraph 4 (6) of G.O., No. 238 M., dated 8th February 1896. The contribution for the central office establishments will be raised from Rs. 470 to Rs. 807, or Rs. 810 in round figures, with reference to G.O., No. 2391 L., dated 17th December 1896.

5. As revised by Government, the budget closes with a balance of Rs. 6,630, or 6·6 per cent. of the estimated receipts.

(True Extract.)

G. S. FORBES,
Secretary to Government.

To the Chairman, Municipal Council, Bellary.
" Collector of Bellary.
" President, District Board, Bellary.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" Sanitary Commissioner.
" Sanitary Engineer.
Editors' Table.

Exd. A. Raitt.

Government {1897} of Madras.

LOCAL AND MUNICIPAL.

Recd. } 1897. *Enclosures*

Regd. } *Spare copies*

G.O., No. 706 M., 26th March 1897.

MARCH.

Municipal Budget.

Reviewing the Bellary — for 1897-98.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers :—

From M.R.Ry. T. RAMA RAU Garu, B.A., Ex-officio Chairman, Municipal Council, Bellary, to the Secretary to Government, Local and Municipal Department (through the Revenue Officer in charge of division), dated 26th December 1896, No. 7551.

I have the honour to submit, herewith, the revised estimate for the current official year 1896–97, and the budget estimate of the Municipality of Bellary for the ensuing official year 1897–98; and to request that the Government will be pleased to accord their sanction to the same.

REVISED ESTIMATE FOR 1896–97.

2. Credit is taken in the revised estimate for the balance of Rs. 38,650, which was the actual closing balance of 1895–96 in round sum. The increase over the budget estimate of Rs. 26,240 is due to the non-utilization of certain allotments in the previous year.

3. The revised receipts of the year exclusive of the opening balance amounted to Rs. 79,260 against Rs. 78,240 of the sanctioned budget. The increase chiefly occurs under the heads of "Tax on buildings" "Fees from educational institutions" and "Advances—others", and it is partly counterbalanced by a decrease chiefly under the heads of "Tolls" and "Grants from Government, sanitation."

4. The total charges are estimated at Rs. 1,07,300 against Rs. 1,04,290 of the sanctioned budget. The increase in the expenditure chiefly occurs under Grant 3, Sanitation and Medical services.

5. *Grant 4, Miscellaneous Municipal Purposes and Advances Recoverable.*—The fluctuations in the important items of receipts and charges are fully explained in the column of remarks of the revised estimate.

6. *Grant 1, Public Works—(b) Buildings.*—The works for which Rs. 6,200 were provided and sanctioned in the budget were not undertaken and they are postponed. The sanction of Government was solicited in this office letter No. 652, dated 17th November 1896, to utilize a portion of this sum for famine relief works. Provision is made in the revised estimate for the undermentioned works sanctioned in the budget for 1895–96.

	Rs.
1. Construction of a new kitchen at an estimated cost	420
2. Two bath-rooms	380
3. A cinerator	50
4. Fencing the compound of the Sabapathy Moodelliar hospital ..	100
Total ..	950

Nos. 1 and 2 were undertaken last year and Nos. 3 and 4 this year, and all the works will be completed before the close of the current year.

7 At the instance of the Collector of Bellary and the District Medical and Sanitary Officer, the council have undertaken the construction of compound wall to the new lying-in hospital, and four quarters for the use of the servants of the lying-in hospital and also for certain additions and improvements to the matron's quarters at a total cost of Rs. 1,870. On the recommendation of the Superintendent of Police, the council have allotted Rs. 40 for the construction of a shed at the level crossing near the west Fort gate for the use of the constable for regulating traffic.

8. The construction of the lying-in hospital was completed during 1893–94. The balance due to the contractor was not settled owing to his sudden death which was reported in paragraph 46 of the administration report of this municipality for 1893–94 embodied in G.O., No. 1338 M., dated 26th September 1894. The claim was pending on account of some differences, and it was referred to the Executive Engineer for arbitration. That officer examined the work done by the contractor on receipt of G.O., Mis. No. 669 M., dated 20th April 1896, and reported that the contractor was entitled to receive Rs. 777–0–10 more. Provision is also made for this claim in the revised estimate. The above works being of urgent nature were undertaken and they will be completed during the current year. The sanction of Government is solicited for these additional allotments.

9. (*d*) *Water-supply.*—The provision of Rs. 4,000 allotted for water-supply works was not utilized as the result of the investigations of the copper mountains water project is not yet known. Rs. 2,820 were expended for the investigations on the copper mountains water project sanctioned in G.O., No. 1469 M., dated 9th September 1895. Provision is also made for this expenditure in the revised estimate.

10. *Repairs—(a) Communications.*—Provision for Rs. 7,600 against the sanctioned budget of Rs. 4,700 is made. The increase is partly due to the utilization of the money that lapsed as directed in paragraph 4 (1) of G.O., No. 1415 M., dated 20th August 1896, and partly to a larger number of roads having been repaired and partly to collection of materials.

11. *Repairs—(b) Buildings.*—Provision for Rs. 3,270 was made against Rs. 2,000 of the sanctioned budget. The increase is due to low estimates and to provision being made for executing the necessary repairs to the Sabapathy Moodelliar hospital, Hospital Assistants' quarters and the out-houses in the compound of the hospital which were badly in want of repairs. The sanction of Government is solicited for the additional allotment.

12. *Grant 2, Education—(6) Inspection.*—The decrease is due to provision being made in the revised estimate for the actual pay drawn by the inspecting schoolmaster. A statement of proposition for revision of establishment is herewith submitted.

13. *Grant 3, Sanitation and Medical Services.*—Provision was made in the budget for opening a new dispensary in Brucepettah for females and children, but it was not utilized as the lying-in hospital was opened during the year. On opening this new institution, the entertainment of a waterman on Rs. 6 per mensem was found necessary. A statement of proposition for revision of establishment is herewith submitted. The additional expenditure on account of the waterman is being met from savings effected under establishment, and no further allotment is necessary. The sanction of Government is solicited for the appointment of a waterman during the current year.

14. (*b*) *Medicines and Supplies.*—Rs. 4,000 are provided in the revised estimate. The provision seems to be sufficient.

15. *Conservancy—(a)* (ii) *Other Charges.*—The increase over the revised estimate is due to the purchase of bullocks to replace the old and dead ones, and a night-soil trolly and also to the rise in the price of fodder and grain for the municipal cattle.

16. *Other Charges*—(iv) *Compensation for Lands.*—Rs. 380 are provided as estimated by the Tahsildar of Bellary for acquiring the land adjoining the supply channel to the Mainwaring tank as the council considers it desirable to have the ground reserved on sanitary grounds. As the owner of the land is not willing to part with it for the amount of compensation awarded by the Head-quarter Deputy Collector, the sum is placed at the disposal of the Collector for acquiring the land under the Land Acquisition Act. The sanction of Government is solicited for this expenditure which was not anticipated when submitting the budget.

BUDGET FOR 1897–98.

17. The revised estimate for the year 1896–97 closes with a balance of Rs. 10,610 which has been adopted as the opening balance of the current year. The estimated receipts of the year amount to Rs. 1,00,070 exclusive of the opening balance against

Rs. 79,260 of the revised estimate. The increase is chiefly due to credit being taken for Rs. 20,000 as the probable value that may be realized by the sale of the present Sabapathy Moodelliar hospital and the new lying-in hospital. The only points calling for remarks are under the following heads.

18. *Municipal Rates and Taxes*—(*h*) *Tolls.*—Rs. 12,870 are anticipated against the revised estimate of Rs. 12,160.

19. *Sale-proceeds of Lands and Buildings.*—Rs. 20,020 are estimated against the revised estimate of Rs. 20. In accordance with the remarks made by His Excellency the Governor in the visitor's book during his recent visit to this town, expressing his opinion that the Sabapathy Moodelliar hospital should be disposed of and a new one built on a proper site, and agreeably to the Surgeon-General's recommendation that the Sabapathy Moodelliar hospital and the new lying-in hospital should be sold and a better hospital constructed on the standard plan with—

1. An out department.
2. Administrative buildings.
3. Separate wards for the different classes of general patients.
4. Isolation wards for contagious and infectious diseases.
5. The necessary subsidiary buildings.
6. A lying-in-ward and a delivery-room.

The council have resolved to sell the present Sabapathy Moodelliar hospital and the new lying-in hospital and to construct another hospital, complete as regards in and out-patients, male and female, and lying-in patients on the site close to the Government Telegraph office, if the site be approved of by the sanitary board; hence the increase over the revised estimate.

20. (*d*) (i) *Fees from Educational Institutions.*—Rs. 6,100 are estimated as recommended by the Director of Public Instruction.

21. *Grants and Contributions*—(*a*) *From Government*—(i) *Education—Municipal Schools.*—Rs. 1,660 are estimated against Rs. 1,500 of the revised estimate. Credit is taken for the proportionate increased grant on account of the headmaster, the first assistant master, and the science teacher of the municipal high school who are entitled to draw the annual increments of Rs. 6, Rs. 4 and Rs. 2, respectively, for Rs. 5–7–3 for the Sanskrit pandit, for Rs. 5–7–3 for the Telugu pandit, for Rs. 5 for the Hindustani pandit, for Rs. 3 for the gymnastic teacher, and for Rs. 12–8–0 for the drawing-master. Credit is also taken for Rs. 200 on account of the girls' schools and for furniture and building grants.

22. (iii) *Other Purposes—Sanitation.*—Rs. 3,600, the maximum grant sanctioned by Government for the conservancy of the military lines in the cantonment, are estimated against Rs. 3,180 of the revised estimate.

23. *Extraordinary and Debt*—(*a*) *Advances*—(ii) *Others.*—Rs. 700 are anticipated under this head against the revised estimate of Rs. 1,290 on account of the recovery of the outstanding advances for works.

24. *The charges are estimated at Rs.* 1,03,350 against the revised estimate of Rs. 1,07,300, the decrease appearing mainly under Grant 3.

25. The chief heads of expenditure are—

	Rs.
Grant 1, Public Works	25,350
„ 2, Education	15,670
„ 3, Sanitation and medical services	46,620
„ 4, Lighting and miscellaneous municipal purposes	7,560
„ 5, Supervision and management	7,550
Advances	300
Refunds	300

26. *Grant 1, Public Works—New Works*—(*a*) *Communications.*—Rs. 200 are allotted (inclusive of Rs. 100 provided in the last year) for payment for compensation to owners of houses and lands for widening lanes as suggested by the Sanitary Commissioner in his inspection notes embodied in G.O., No. 534 M., dated 25th March 1895.

27. (*b*) *Buildings.*—Rs. 15,400 are allotted against Rs. 3,640 of the revised estimate for the construction of the following works:—

	Rs.
1. Improvements to the cart-stand at Herial, Ookkadum in Bruce-pettah	400
2. Construction of a new (Sabapathy Moodelliar) hospital and lying-in hospital for reasons stated in paragraph 19 *supra* ..	15,000

As it is not practicable to complete the construction of the new hospital during 1897–98, Rs. 15,000 only are allotted for expenditure before the close of the year 1897–98. This work will not be undertaken until plan and estimate are duly approved by competent authority.

28. (*d*) *Water-supply.*—Rs. 500 are allotted under this head. In regard to the protection of the Mainwaring tank and the Fort ditch, the District Medical and Sanitary Officer suggested that the water should be drawn from the tanks by means of pipes. To carry out this project, the council have allotted Rs. 500 to start with.

29. *Repairs*—(*a*) *Communications.*—Rs. 4,100 are allotted under this head for the maintenance of the roads in the town in addition to the provision of Rs. 2,000 made under "(5) Contributions—(*c*) to others for public works" as an allowance to the Military Works Department sanctioned in G.O., No. 7599, Military Department, dated 30th November 1892, for the maintenance of the roads in the cantonment.

30. (*b*) *Buildings.*—Rs. 600 are provided for the execution of ordinary repairs to municipal buildings, such as public latrines, markets, slaughter-houses and urinals.

31. *Establishment.*—The allotment of Rs. 1,850 is repeated. It is proposed to employ two professional maistries on a salary of Rs. 15 each per mensem in lieu of the three ordinary maistries who are now paid at Rs. 10 each per mensem, as the council are of opinion that maistries with higher qualifications should be employed on road works and for supervising the construction of buildings and for maintaining nominal muster rolls. A statement of proposition for revision of establishment is herewith submitted.

32. *Grant 2, Education—Municipal Schools*—(i) *On Salary System*—(*a*) *Establishment.*—Rs. 9,850 are allotted under this head against Rs. 9,350 of the revised estimate. The increase over the revised estimate is due to provision being made for the annual increments of Rs. 6, Rs. 4, Rs. 2, Rs. 2 and Re. 1 to the headmaster, first assistant master, second assistant master, fourth assistant master and the Hindustani pandit, respectively, of the municipal high school sanctioned in G.O., No. 255 M., dated 24th February 1893, for the annual increment of Re. 1 to the headmaster of the Anglo-Vernacular primary school, sanctioned in the budget for 1896–97; for the entertainment of an additional teacher on Rs. 25 for the high school sanctioned in G.O., Mis. No. 1842 M., dated 30th October 1896, and an additional teacher on Rs. 25 for the Anglo-Vernacular primary school in consideration of the increase in the number of pupils in the High and Anglo-Vernacular primary schools as recommended by the Director of Public Instruction in his Endorsement No. 10171, dated 16th September 1896. The Director of Public Instruction recommends the employment of an additional teacher for the municipal high school on Rs. 35 per mensem and an additional teacher for the Anglo-Vernacular primary school on Rs. 15 per mensem. A teacher on Rs. 25 having been already sanctioned in G.O., Mis. No. 1842 M., dated 30th October 1896, for the high school and as a teacher on Rs. 25 for the Anglo-Vernacular primary school is necessary, the provision is made accordingly. The increase is partly counterbalanced by a decrease caused by reducing the salaries of the fourth and fifth assistant masters of the Anglo-Vernacular Primary school from Rs. 15 and Rs. 15 to Rs. 12–8–0 and Rs. 10, respectively, as proposed by the Director of Public Instruction, as the present incumbents are drawing Rs. 12–8–0 and Rs. 10, respectively. A statement of proposition for revision of establishment is herewith submitted.

33. *Municipal Schools*—(ii) *On Salary-results System*—(*a*) *Fixed Payments.*—The increase of Rs. 30 under this head is attributable to the raising of the salary of the second assistant teacher of the Ripon Caste Girls' school from Rs. 5 to Rs. 7 as

recommended by the Director of Public Instruction in his Endorsement, No. 11413, dated 23rd October 1896. A statement of proposition for revision of establishment is herewith submitted.

34. (*b*) *Results Grants.*—Rs. 260 are provided against Rs. 360 of the revised estimate. The Sub-Assistant Inspector of Schools, Bellary girls' range, in his letter, No. 3049, dated 10th August 1896, intimated that only Rs. 200 is expected to be realized as Provincial grant; hence the decrease.

35. *Miscellaneous*—(*a*) *Building, Furniture, &c., Grants.*—A provision of Rs. 100 is made for the payment of building and furniture grants to the deserving results grants schools.

36. *Common Gymnasium.*—The allotment of Rs. 50 under this head is repeated.

37. *Grant 3, Sanitation and Medical Services*—(*a*) *Establishment*—Rs. 5,030 are allotted under this head against Rs. 4,960 of the revised estimate. The increase is due to provision being made for the entertainment of a waterman on Rs. 6 per mensem for the lying-in hospital as the services of a waterman are indispensably necessary. A statement of proposition of revision of establishment is herewith submitted. The District Medical and Sanitary Officer intimated that two second class hospital assistants attached to the branch dispensaries would attain the rank of first class on 1st July 1897. Provision will be made in the revised estimate, if the services of second class hospital assistants cannot be secured.

38. (*b*) *Medicines and Supplies.*—The allotment of Rs. 2,000 under this head is considered adequate.

39. (*d*) *Sundries and Contingencies.*—Rs. 1,200 are provided under this head against Rs. 3,020 of the revised estimate. A less expenditure is anticipated under this head as almost all furniture, bedding and clothing have been supplied to the lying-in hospital.

40. *Conservancy—Road-cleaning and Road-watering*—(*a*) (i) *Establishment.*—Rs. 14,200 are allotted under this head against Rs. 13,490 of the revised estimate. The increase is due to provision being made for raising the horse allowance of Rs. 10 of the Sanitary Inspector of Cowl Bazaar to Rs. 15, as the horse allowance paid to the Sanitary Inspector of Brucepettah is Rs. 15 per mensem, to the raising of the pay of the blacksmith from Rs. 12 to Rs. 15 and that of the carpenter from Rs. 12 to Rs. 15 and to the entertainment of four additional sweepers and four additional scavengers on Rs. 6 each per mensem. The present Sanitary Inspector of Cowl Bazaar has been in the service of the municipal council for about five years. He has undergone a course of training in Hygiene and has passed in Hygiene (Intermediate) in the second class. It is proposed to raise his horse allowance from Rs. 10 to Rs. 15. As competent persons could not be secured for the posts of blacksmith and carpenter on Rs. 12 and as it is very difficult to secure the services of temporary blacksmiths and carpenters on daily wages, the council have raised the pay of the blacksmith and carpenter to Rs. 15. It is proposed to entertain four sweepers and four scavengers in addition on Rs. 6 each per mensem as the existing establishment is insufficient to do the work efficiently. A statement of proposition for revision of establishment is herewith submitted.

41. (ii) *Other Charges, such as purchase or hire of carts, dry-earth, purchase and maintenance or hire of bullocks, &c.*—A decrease in the expenditure by Rs. 1,150 under this head is anticipated in the ensuing year, as the season of distress in the current year necessitated additional expenditure in the revised estimate.

42. (*c*) *Cholera Charges.*—Rs. 3,000 are allotted on account of "cholera reserve" and "epidemic reserve" against Rs. 3,400 of the revised estimate as required in G.O., No. 1028 M., dated 26th June 1895, and No. 1985 M., dated 18th November 1896.

43. *Grant 4, Lighting and Miscellaneous Municipal Purposes*—(*b*) *Contingencies.*—Rs. 2,500 are allotted under this head against Rs. 3,400 of the revised estimate. A less expenditure is anticipated in the ensuing year as the price of kerosine-oil has fallen.

44. (9) *Other Charges*—(iv) *Compensation for Lands.*—No expenditure is anticipated under this head.

45. *Grant 5*, (*a*) *General Establishment*—(i) *Office Establishment.*—Rs. 3,860 are provided under this head against Rs. 3,800 of the revised estimate. The increase is due to the raising of the salary of the process clerk from Rs. 15 to Rs. 17-8-0 and that of the second accountant from Rs. 15 to Rs. 17-8-0. The work of both the process clerk and second accountant has greatly increased since the introduction of the new forms of accounts and bills. The former is in charge of the demand registers and bills and has done his work satisfactorily. The Assistant Inspector of Local Fund Accounts, who recently audited the accounts of this municipality for 1895-96, was well satisfied with the work done by this clerk. The council consider that the pay of Rs. 15 is very inadequate. The second accountant has been in the service of the municipal council for upwards of five years and his present pay of Rs. 15 is very low. The council respectfully solicit the sanction of Government for the increased expenditure now recommended. A statement of proposition for revision of establishment is herewith submitted.

46. (*d*) *Office Contingencies.*—Rs. 800 are provided under this head as usual.

47. *Advances*—(*b*) *Others.*—The current year's provision of Rs. 300 is repeated.

48. The budget closes with a balance of Rs. 7,330.

49. A copy of the resolution of the council passing the budget is herewith submitted.

No. .

Submitted through the Collector.

(Signed) T. RAMA RAU,
Deputy Collector.

28th December 1896.

Forwarded. It is clear that the present Lying-in and Sabapathy Moodelliar hospitals cannot be sold until new buildings are erected. Judging from the past administration this will take some years. A reference on this point has been made to the Chairman.

(Signed) R. H. CAMPBELL,
Collector.

BELLARY,
3rd January 1897.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 11th January 1897, No. 293.

I have the honour to state, with reference to the educational portion of the budget estimate of the Bellary Municipality for 1897-98, that the fee receipts and Provincial grants seem to have been slightly over-estimated and the items may be reduced from Rs. 6,100 and Rs. 1,660 to Rs. 6,000 and Rs. 1,600, respectively. The net expenditure under Grant 2 will then amount to Rs. 8,070 (Rs. 15,670—7,600), which is about 15 per cent. of the estimated receipts from taxation, markets and rents.

From Surgeon-Major-General C. SIBTHORPE, F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Camp, Trichinopoly, 12th January 1897, No. Tour-3—15.

With reference to Grant 3 of the budget estimate of the Bellary Municipality for the year 1897-98, I have the honour to state that the two 2nd-class hospital assistants attached to the branch dispensaries will be promoted to 1st class on the

30th June 1897 and be entitled to higher rate of pay; but the proposal of the municipality that increased provision will only be made if the services of 2nd-class hospital assistants cannot be secured is not understood. Agreeably to G.O., No. 404 M., Financial, dated the 17th August 1885, the municipality should meet such increased expenditure. The provision of Rs. 840 made on this account in the budget should therefore be raised by Rs. 360.

2. The provision for the construction of a new hospital on the standard plan and for the entertainment of a waterman on Rs. 6 per mensem for the lying-in hospital appears necessary.

From R. H. CAMPBELL, Esq., Collector of Bellary, to the Chairman, Municipal Council, Bellary, dated 3rd January 1897, Ref. on C. No. 3459.

With reference to the provision of Rs. 20,000 in the budget for 1897–98 under receipts on account of the proposed sale of the hospital buildings, I have the honour to inquire how it is expected to effect the sale and realise the money before constructing new buildings for the hospital. If the sale-proceeds cannot be realised next year, from what sources will the full proposed expenditure be met?

From M.R.Ry. T. RAMA ROW Garu, ex-officio Chairman, Municipal Council, Bellary, to the Collector of Bellary, dated 14th January 1897, No. 8019.

With reference to your letter, Ref. on C. No. 3459, dated 3rd instant, I have the honour to state that the sale of the hospital buildings is dependant on many conditions. An offer has been received and some more are expected.

2. The council is waiting for the standard plans, &c., for the new hospital buildings.

3. It is not proposed to hand over the present hospital buildings until a new one is ready or sufficiently so to justify the closing of the present hospital buildings.

4. As regards funds, the council expects to meet from the balance at the end of the current year the proposed expenditure, if not wholly, at least to an extent to enable it to complete the new buildings piece by piece and thus hand over one of the present buildings to purchasers upon payment. Further, the contractors to be employed will be paid only upon completion of the buildings. The average closing balance for the last three years was Rs. 35,855.

Cur. No. 3459.

Submitted to the Secretary to Government, Local and Municipal Department, in continuation of this office C. No. 3459, dated the 3rd instant, with a copy of this office letter, Ref. on C. No. 3459, dated 3rd January 1897, addressed to the Chairman, Municipal Council, Bellary, to which it is a reply.

(Signed) R. H. CAMPBELL,
Collector.

16*th January* 1897.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Camp, Gazulapalli, 15th February 1897, No. 384-S.

I have the honour to state that I have no remarks to offer on the Bellary municipal budget for 1897–98 in so far as it relates to vaccination and conservancy. The assignment for the latter purpose is 42 per cent. of the ordinary receipts of the year, excluding the credit taken under "Sale-proceeds of lands and buildings."

ORDER—No. 706 M., dated 26th March 1897.

The estimated receipts and charges of the Bellary Municipality for 1897–98, as passed by Government, are compared below with the budget and revised estimates for the year 1896–97 and the actuals of 1895–96:—

—	Actuals, 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
	Rs.	Rs.	Rs.	Rs.
Receipts.				
Balance brought forward	36,078	26,240	38,650	10,490
Tax on Arts	9,514	9,000	9,000	9,000
,, on Buildings and Lands	27,383	27,600	28,100	28,100
,, on Vehicles and Animals	2,865	2,700	2,700	2,700
,, on Carts	1,265	1,200	1,200	1,200
Tolls	13,879	12,870	12,160	12,870
Realizations under Special Acts	125	50	50	50
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	487	470	470	20,470
Conservancy Receipts	198	200	200	200
Fees and Revenue from Educational Institutions	5,626	5,500	6,000	6,000
,, ,, from Medical Institutions	202	170	170	170
Income from Markets and Slaughter-houses	3,398	3,500	3,390	3,400
License Fees	1,279	1,500	1,500	1,500
Other Fees	439	560	480	480
Fines under Municipal and other Acts	3,022	2,500	2,500	2,500
Interest on Investments and Premium on Loans	87	90	90	90
Grants and Contributions from Government	5,174	5,700	5,280	5,800
,, ,, from Local Boards	1,200	1,200	1,200	1,200
Recoveries for Services to Private Individuals	3,700	3,300	3,400	3,540
Miscellaneous	695	80	80	80
Advances Recovered	210	50	1,290	700
Total ..	1,16,826	1,04,480	1,17,910	1,10,540
Charges.				
GRANT 1—				
New Works—				
Communications	..	100	..	200
Buildings	212	6,200	3,640	15,400
Water-supply	81	4,850	3,670	500
Repairs—				
Communications	3,017	4,700	7,600	4,100
Buildings	545	2,000	3,270	600
Water-supply	612	650	650	650
Establishment	1,465	1,850	1,850	1,850
Contributions for Public Works	1,986	2,050	2,550	2,050
Total ..	7,918	22,400	23,230	25,350
GRANT 2—				
Training Schools	301	300	300	300
Municipal Schools—				
On the Salary System	9,145	9,550	9,750	10,130
,, the Salary-result System	2,091	2,680	2,680	2,610
Grants-in-aid—				
Salary Grants	886	600	600	600
Result ,,	969	1,500	1,500	1,500
Building and Furniture Grants	..	100	..	100
Inspection	305	320	260	260
Miscellaneous	1	50	..	50
Total ..	13,698	15,100	15,090	15,550
GRANT 3—				
Hospitals and Dispensaries	11,657	15,070	14,230	10,840
Contributions	882	580	830	830
Vaccination	792	900	900	900
Registration of Births and Deaths	663	720	720	720
Conservancy, Road-cleaning and Road-watering	27,685	32,280	34,530	33,670
Total ..	41,679	49,550	51,210	46,960
GRANT 4—				
Lighting	4,314	4,380	5,280	4,380
Markets and Slaughter-houses	181	260	270	270
Choultries	72	110	110	110
Travellers' Bungalows	..	100	100	100
Avenues	616	650	650	650
Public Garden, Survey of Land, Fire and other Charges	1,510	1,950	2,430	2,050
Total ..	6,693	7,450	8,840	7,560
GRANT 5—				
Supervision and Management	6,774	7,490	7,810	7,890
Advances Recoverable	1,356	300	940	300
Refunds	56	300	300	300
Balance	38,652	1,890	10,490	6,630
Total ..	1,16,826	1,04,480	1,17,910	1,10,540

Revised Estimate for 1896–97.

2. The current receipts and charges are now estimated at Rs. 79,260 and Rupees 1,07,300, respectively, against Rs. 78,240 and Rs. 1,02,590 anticipated in the sanctioned budget. There is an increase in the receipts under the tax on buildings, school-fees and advances recovered, which is partly counterbalanced by a decrease under tolls and grants from Government. The increase in the charges occurs chiefly under Grants 1, 3 and 4. With reference to his letter, No. 652, dated 17th November 1896, mentioned in paragraph 6 of the budget letter, the attention of the Chairman will be drawn to G.O., No. 18, Revenue, dated 11th January 1897, communicated with G.O., No. 279 M., dated 24th February 1897, under which all famine-relief works will be paid for in the first instance from Provincial funds. Under G.O., No. 1078 M., dated 22nd July 1890, no formal allotments of funds are necessary for the works specified in paragraph 8 of the Chairman's letter. The allotments of Rs. 1,270 and Rs. 380 proposed in paragraphs 11 and 16, respectively, and the entertainment of a waterman on Rs. 6 mentioned in paragraph 13, are sanctioned. The reduction in the pay of the inspecting schoolmaster referred to in paragraph 12 is approved. With reference to G.O., No. 2391 L., dated 17th December 1896, the contribution for the central office establishments will be raised from Rs. 470 to Rs. 592, or Rs. 590 in round figures. The balance to be carried forward to the ensuing year's budget will then be Rs. 10,490.

Budget Estimate for 1897–98.

3. *Receipts.*—The probable receipts are placed at Rs. 1,00,070, against Rs. 79,260 in the revised estimate, the increase being due chiefly to the credit taken for the probable value of the hospital buildings proposed to be sold in the ensuing year. The estimates under school-fees and grants from Provincial funds will be reduced by Rs. 100 and Rs. 60, respectively, as recommended by the Director of Public Instruction in his letter read above. The receipts under private scavenging fees will be raised by Rs. 140, so as to cover the charges on account of this service.

4. *Charges.*—(1) The charges are put down at Rs. 1,03,350, against the revised estimate of Rs. 1,07,420, the decrease, which appears under Grants 3 and 4, being partly counterbalanced by an increase under Grant 1.

(2) *Grant 1.*—The council's proposal to entertain two professional maistries on Rs. 15 per mensem, instead of the three ordinary maistries on Rs. 10 each, is sanctioned. It is presumed that the water-supply scheme referred to in paragraph 28 has received the approval of the Sanitary Board; if not, it should be approved by the Board before the work is undertaken.

(3) *Grant 2.*—The alterations in the educational establishments proposed in paragraphs 32 and 33 of the Chairman's letter are sanctioned with the exception of the pay of the additional teacher for the Anglo-vernacular primary school, which it is sufficient to fix at Rs. 15.

(4) *Grant 3.*—As recommended by the Surgeon-General in his letter read above, the provision for hospitals and dispensaries will be raised by Rs. 360. The proposal to entertain four additional sweepers will be disallowed with reference to paragraph 2 of G.O., No. 448 M., dated 17th March 1896. The remaining alterations in the conservancy establishments proposed in paragraph 40 are sanctioned.

(5) *Grant 5.*—The increase in the salaries of the process clerk and the second accountant proposed in paragraph 45 must again be disallowed, as the Government sees no reason to modify the decision arrived at in paragraph 4 (6) of G.O., No. 238 M., dated 8th February 1896. The contribution for the central office establishments will be raised from Rs. 470 to Rs. 807, or Rs. 810 in round figures, with reference to G.O., No. 2391 L., dated 17th December 1896.

5. As revised by Government, the budget closes with a balance of Rs. 6,630, or 6·6 per cent. of the estimated receipts.

(True Extract.)

Secretary to Government.

To the Chairman, Municipal Council, Bellary.
" Collector of Bellary.
" President, District Board, Bellary.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" Sanitary Commissioner.
" Sanitary Engineer.
Editors' Table.

Exd. A. Raitt.

Statement of Proposition for revision of Establishment.

Municipality. Belcaum

Order sanctioning present establishment.		Office to which the proposition refers.	Nature of Charge.					Proposition.		Grounds of proposition.
			Present Scale.				Proposed Scale.			
Number	Date.		Number	Designation.	Pay. Minimum.	Pay. Maximum.	Number	Designation.	Pay. Minimum.	Pay. Maximum.	Increase per month. Amount.	Decrease per month. Amount.	
					Rs.	Rs.			Rs.	Rs.	Rs.	Rs.	
		Group I. Public works.					1	Overseer		50			Para 31 of the covering letter to the Budget.
		3 Establishment	3	Maistries at 10 Each		30	2	Maistries at 15 Each		30			
			8	Coolies at 6 Each		48	8	Coolies at 6 Each		48			
			1	Clerk & Draftsman		20	1	Clerk & Draftsman		20			
			1	Peon		6	1	Peon		6			
		Group II. Education	1	Head master M.V. School		138	1	Head master M.V. School		144	6		Para 32 — do —
		2. Municipal School	1	First Assistt master		92	1	First Assistt master		96	4		
		1. on the Salary	1	2d do		52	1	2d do		54	2		
		deficient.	1	3d do		50	1	3d do		50			
		a. Establishment	1	4th do		42	1	4th do		44	2		
			1	5th do		40	1	5th do		40			
			1	6th do		30	1	6th do		30			
							1	7th do		25	25		
			1	Sanskrit Pundit		30	1	Sanskrit Pundit		30			
			1	Telugu "		30	1	Telugu "		30			
			1	Hindustanee "		26	1	Hindustanee		27	1		
			1	Writing Master		20	1	Writing Master		20			
			1	Drawing Master		25	1	Drawing Master		25			
			1	Gymnastic Instructor		20	1	Gymnastic Instructor		20			
			1	Nuzchee		7	1	Nuzchee		7			
			1	Peon		7	1	Peon		7			
			1	Watchman		7	1	Watchman		7			
			1	Night Watchman		6	1	Night Watchman		6			
			1	Head master A.V. School		31	1	Head master A.V. School		32	1		
			1	1st Assistt master		17½	1	1st Assistt master		17½			
			1	2d do		17½	1	2nd do		17½			
			1	3d do		17½	1	3d do		17½			
			1	4th do		15	1	4th do		15		2½	
			1	5th do		10	1	5th do		10		5	
			1	6th do		10	1	6th do		10			
			1	7th do		10	1	7th do		10	25		
			1	Peon		7	1	Industrial do		25		25	
							1	Peon		7			

Municipal Commissioner's Office
Belcaum 21st Dec 1926.

Chairman Delegate

500—12-12-23.

Bellary MUNICIPALITY.

Statement of Proposition for revision of Establishment.

Order sanctioning present establishment: Number	Date	Office to which the proposition refers	Present Scale: Number	Designation	Pay: Minimum	Pay: Maximum	Proposed Scale: Number	Designation	Pay: Minimum	Pay: Maximum	Proposition: Increase per month, Amount	Proposition: Decrease per month, Amount	Grounds of proposition
					RS.	RS.			RS.	RS.	RS.	RS.	
G. O. No. 238 Mn	8th February 176	Grant II Education		Hindustani Schools									
		II On the Salary result System	2	Masters each at 10		20	2	Masters		20			
		a. Fixed Payments	1	do		8	1	do		8			
				Indigent Schools									
			2	Masters each at 9		18	2	Masters each at 9		18			
			2	Sweepers		2	2	Sweepers		2			
				Ripon Caste Girl School									
			1	Head mistress		15	1	Headmistress		15			
			1	Asst do		10	1	Assistant do		10			
			1	do		5	1	do		7	2		Para 33 of the covering letter to the Budget.
			1	Conductress		3	1	Conductress		3			
			1	do		2	1	do		2			
				Hindu Caste Girl School									
			1	Head mistress		12½	1	Headmistress		12½			
			1	Asst do		7	1	Asst do		7			
			1	do		7	1	do		7			
			1	do		6½	1	do		6½			
			1	Conductress		5	1	Conductress		5			
				Night Schools									
			2	Masters each 9		18	2	Masters each at 9		18			
			2	do 5		10	2	do at 5		10			
			2	Sweepers & Waterman		2	2	Sweepers		2			
		6. Inspection	1	Inspecting School master		25	1	Inspecting School master		20		5	Para 12 do

500—12-12-93.

Municipal Commissioner's Office
Bellary 22d Dec /76

[illegible] 25/12

[illegible] 25/12

[illegible]
Chairman Delegate

Statement of Proposition for revision of Establishment.

Order sanctioning present establishment: Number	Date	Office to which the proposition refers	Present Scale: Number	Designation	Pay: Minimum (Rs.)	Pay: Maximum (Rs.)	Proposed Scale: Number	Designation	Pay: Minimum (Rs.)	Pay: Maximum (Rs.)	Proposition: Increase per month, Amount (Rs.)	Proposition: Decrease per month, Amount (Rs.)	Grounds of proposition
G.O. No 238 M.	8th February 1896.	Grant III. Sanitation and Medical Services. 1. Hospitals and Dispensaries. a. Establishment		Sabapathy Mood. Hospital									
			1	Medical Subordinate		55	1	Medical Subordinate		55			
			1	do		35	1	do		35			
			2	Midwives		30	2	Midwives		30			
			1	Compounder		12	1	Compounder		12			
			1	Peon		7	1	Peon		7			
			1	Cook for Europeans		8	1	Cook for Europeans		8			
			1	Caste Cook		6	1	Caste Cook		6			
			2	Ward Coolies		14	2	Ward Coolies		14			
			2	Nurses		14	2	Nurses		14			
			1	Waterman		6	1	Waterman		6			
			2	Toties		13	2	Toties		13			
			1	Barber		2	1	Barber		2			
			1	Washerman		4	1	Washerman		4			
				Lying in Hospital									
			1	Female Hospital Assistant		50	1	Female Hospital Assistant		50			
			1	Compounder		9	1	Compounder		9			
			1	Peon		6	1	Peon		6			
			1	Nurse		6	1	Nurse		6			
			1	Caste Cook		6	1	Caste Cook		6			
							1	Waterman		6	6		Paras 18 and 37 of the Covering letter to the Budget.
			1	Toty		5	1	Toty		5			
				Ouie Cettah Dispensary									
			1	2nd Class Hospital Assistant		35	1	2nd Cl. Hospital Assistant		35			
			1	Compounder		9	1	Compounder		9			
			1	Peon		7	1	Peon		7			
			1	Waterman & Sweeper		4	1	Waterman & Sweeper		4			
				C. Bazaar Dispensary									
			1	2nd Class Hospital Assistant		35	1	2nd Cl. Hospital Assistant		35			
			1	Compounder		9	1	Compounder		9			
			1	Peon		6	1	Peon		6			
			1	Waterman Sweeper		4	1	Waterman		4			
				New Dispensary for females & Children									
			1	Female Assistant		6						6	
			1	Caste Waterman		4						4	
			1	Female Compounder		5						5	
			1	Peon		5						5	
			1	Purveyor		12	1	Purveyor		12			
			1	Servant Boy		4	1	Servant Boy		4			

500—12-12-93.

Municipal Councillor's Office
Bellary 21st Dec '96

[signature] 25/12

[signature] 25/12

[signature]
Chairman Delegate

Statement of Proposition for Revision of Establishment.

Bellary MUNICIPALITY.

Order sanctioning present establishment: Number	Date	Office to which the proposition refers	Present Scale: Number	Designation	Pay: Minimum (RS.)	Pay: Maximum (RS.)	Proposed Scale: Number	Designation	Pay: Minimum (RS.)	Pay: Maximum (RS.)	Proposition: Increase per month, Amount (RS.)	Proposition: Decrease per month, Amount (RS.)	Grounds of proposition
G.O. No. 238 Mun	8th February /96	Grant III Sanitation and Medical Services 5 a Conservancy a 1 Establishment	1	Nuisance Inspector		80	1	Nuisance Inspector		80			
			1	do		60	1	do		65	5		Para 40 of the covering letter to the Budget
			1	Assistant do		20	1	Assistant do		20			
			1	Prosecuting Inspector		40	1	Prosecuting Inspector		40			
			13	Peons at 7.		91	3	Peons at 7		91			
			10	do at 6.		60	0	do at 6.		60			
			11	Scavengers 7.		77	1	Scavengers 7.		77			
			42	do 6.		252	6	do 6.		276	24		
			66	Sweepers 6.		396	0	Sweepers 6.		420	24		
			1	Cattle Superintendent		15	1	Cattle Superintendent		15			
			1	Black Smith		12	1	Blacksmith		15	3		
			1	Hammerman		6	1	Hammerman		6			
			1	Bellows Boy		3	1	Bellows Boy		3			
			1	Carpenter		12	1	Carpenter		15	3		
										59 / 12			
										708			

500—12-12-94.

Municipal Councillor's Office
Bellary 22 December /96

25/12

K. Ramadas
Chairman

SECRETARY TO GOVERNMENT
4 - JAN 1927
LOCAL & MUNICIPAL DEPARTMENT

Bellary MUNICIPALITY.

Statement of Proposition[s for R]evision of Establishment.

Order sanctioning present establishment. Number	Date.	Office to which the proposition refers.	Present Scale. Number	Designation.	Pay. Minimum. RS.	Pay. Maximum. RS.	Proposed Scale. Number	Designation.	Pay. Minimum. RS.	Pay. Maximum. RS.	Proposition. Increase per month. Amount. RS.	Proposition. Decrease per month. Amount. RS.	Grounds of proposition.
		Grant V. a General Establishment											
		1. Office Establishment	1	Manager		85	1	Manager.		85			
			1	Correspondence Clerk		30	1	Correspondence Clerk		30			
			1	do.		20	1	do		20			
			1	Process Clerk		15	1	Process Clerk		17 1/2	2 1/2		Para 45 of the covering letter to the Budget.
			1	Accountant		50	1	Accountant		50			
			1	do		15	1	do		17 1/2	2 1/2		
			1	Cash Keeper		30	1	Cash Keeper.		30			
			1	Store & record keeper.		22 1/2	1	Store Keeper.		22 1/2			
			1	Duffadar.		10	1	Duffadar.		10			
			4	Peons 3 at 7 and 1 at 6/-		27	4	Peons 3 at 7 and 1 at 6.		27			
			2	Watchmen each 6/-		12	2	Watchmen each 6/-		12			

G.O. No. 238 M.
8th February 96

500—12-12-93.

Municipal Commissioner's Office
Bellary 21st December 96

P. Rama Rau
Chairman Delegate

SECRETARY TO GOVERNMENT
LOCAL & MUNICIPAL DEPARTMENT
4 - JAN - 1897

1/5 M of 97

Extract from Proceedings of the Bellary Municipal Council at the Special Meeting held on 19th December /96—

Present (The present Strength being 24).

1. M.R.Ry. P. Rama Row Garu B.A. Chairman Delegate
2. do. G. Lakshmon Row Garu.
3. do. K. Venkut Row Garu.
4. Mr. Khader Batcha Saib.
5. M.R.Ry. D Krishnamacharlu Garu
6. do. A. Balaji Singh Garu.
7. do. T. Humpyya Garu.
8. do. T. Chellaperumal Pillay Avergal
9. H. Cotelingam Esqr. M.A.
10 M.R.Ry C. Vadamalay Pillay Avl.
11. do. A. Gopalswamy Mudoo Garu.
12. Surgeon Major J.W. Evans.
13. M.R.Ry. K. Ranga Row Garu

I. Read Budget Estimate of the Municipal Council, Bellary for the Official Year 1897-98 framed by the Sub Committee appointed for the purpose.

Proposed by M.R.Ry. K. Ranga Row Garu that Rs 20000/- be provided for in the receipts under the Head of 'Sale of Buildings' being the probable Sale Proceeds of the two Hospitals

Hospitals and provide also Rs 15000/-
for the Construction of the new
Hospital in the Budget for the next
year.

Seconded by M.R.Ry G. Lutchmon
Row Garu.

Amendment proposed by
M.R.Ry D. Krishnamacharlu Garu
that no mention of any Amount
be made in the Budget as the
Subject is not mature.

This is a negation of the Pro:
=position and not an amendment.

Carried by 12 against 7.

The Budget is approved Subject
to the above said modifications and
it be submitted to the Government

(True Extract)

Municipal Councillor's Office
Bellary 25/12/96 } Sd. [illegible]

Chairman Delegate

[illegible] 25/12/96

[illegible] 25/12

[illegible] 25/12

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Bellary during the official year 1897-98.

1	Budget Estimate 1897-98. Details of Minor Heads. (2) RS.	A.	P.	Totals of Major Heads (3) RS.	A.	P.	Revised Estimate for 1896-97 (4) RS.	A.	P.	Budget Estimate for 1896-97 (5) RS.	A.	P.	Actuals 1895-96 (audited figures) (6) RS.	A.	P.
1. BALANCE BROUGHT FORWARD—															
a. Municipal Fund				10610	"	"	38650	"	"	26240	.	"	36078	"	"
b. Endowments															
c. Water-tax Fund															
2. MUNICIPAL RATES AND TAXES—															
a. Tax on arts, &c. (section 53) ..	9000	"	"				9000	.	.	9000	-	-	9514	.	-
b. Tax on buildings (section 63) ..	27500	.	"				27500	.	.	27000	-	.	26952	"	"
c. Tax on lands (section 63) ..	600	"	"				600	.	"	600	.	-	431	"	"
d. Water-tax on buildings and lands (section 75) ..															
e. Tax on vehicles with springs and palanquins (section 77) ..	1000	"	"				1000	-	"	1000	"	"	1153	.	.
f. Tax on animals (section 77) ..	1700	.	"				1700	.	.	1700	.	.	1712	"	"
g. Tax on carts and other vehicles without springs (section 85) ..	1200	.	"				1200	.	"	1200	.	.	1265	.	"
h. Tolls (section 91)—															
Gross receipts .. 19300															
Less Local Fund share 6430	12870	.	"				12160	"	"	12870	-	-	13879	"	"
i. Penalties on account of—															
i Tax on arts															
ii. Tax on buildings ..															
iii. Tax on lands															
iv. Water-tax on buildings and lands															
v. Tax on vehicles, &c. ..															
vi. Tax on animals															
vii. Tax on carts, &c. ..															
vii. Evasion of tolls				53870	.	"									
3. REALIZATIONS UNDER SPECIAL ACTS—															
a. Pounds															
b. Ferry rents															
c. Fees under Act II of 1888 ..	50	-	"	50	-	"	50	-	.	50	-	.	125	-	"
Carried forward ..				53920	-	"	53210	.	-	53420	-	.	55031	"	.

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of ____ during the official year 1897-98 —*continued.*

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Budget Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		53920 - -	53210 . .	53420 - -	55028 - -
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—					
a. i. Rent of lands	200 - -		200 . .	200 . .	324 . .
ii. Rent of buildings					
iii. Avenue receipts	200 . .		200 . .	200 . .	162 . .
iv. Fees from Travellers' Bungalows					
b. i. Sale-proceeds of lands and buildings	20020 . .		20 . .	20 . .	- - -
ii. Produce of lands, gardens, &c.					
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	50 . .		50 . .	50 . .	1 . .
c. Conservancy receipts—					
Sale-proceeds of night-soil, street refuse, &c.	200 . .		200 . .	200 . .	198 . .
d. i. Fees from educational institutions	6100 . .		6000 . .	5300 . .	5626 . .
ii. Other revenue from educational institutions ..					
e. i. Sale-proceeds and composition fees of medicines ..	150 . .		150 . .	150 . .	178 . .
ii. Other Hospital receipts ..	20 . .		20 . .	20 . .	24 . .
f. i. Income from markets ..	200 . .		200 . .	200 . .	162 . .
ii. ,, slaughter-houses.	3200 . .		3190 . .	3300 . .	3236 . .
g. Other fees					
i. Distraint fees	50 . .		50 . .	50 . .	5 . .
ii. License fees	1500 . .		1500 . .	1500 . .	1279 . .
iii. Cartstand fees	420 . .		420 . .	500 . .	421 . .
iv. Other fees	10 . .		10 . .	10 . .	13 . .
h. Fines under Municipal and other Acts.	2500 . .		2500 . .	2500 . .	3022 . .
i. Interest on investments					
i. General, including choultries					
ii. Educational					
iii. Medical	90 . .	34910 - -	90 . .	90 . .	87 . .
j. Premium on loans					
Carried forward ..		88830 . .	68010 . .	67910 . .	69769 . .

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Bellary during the official year 1897-98 —*cont.*

—	Budget Estimate 1897-98. Details of Minor Heads.	Budget Estimate 1897-98. Totals of Major Heads.	Revised Budget Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		88830 . .	68010 . .	67910 . .	69769 . .
b. GRANTS AND CONTRIBUTIONS—					
a. From Government—					
i. Education—					
Normal stipends ..					
Buildings	1660 . .		1500 . .	1500 . .	1245 - -
Municipal Schools ..					
Other purposes					
ii. Medical					
iii. Other purposes—					
Communications ..					
Water-supply					
Drainage	3600 . .		3180 . .	3600 . .	3084 - -
Sanitation	600 . .		600 . .	600 . .	845 - -
Other purposes					
b. From Local Boards—					
i. Education					
ii. Medical	1200 . .		1200 . .	1200 . .	1200 . .
iii. Other purposes					
c. Other grants and contributions—					
i. Education					
ii. Medical		7060 . .			
iii. Other purposes					
6. MISCELLANEOUS—					
a. Recoveries on account of services rendered to private individuals—					
i. Private scavenging ..	3000 . .		3000 . .	3000 . .	3244 . .
ii. Other purposes	400 . .	3400 . .	400 . .	300 . .	456 . .
b. Other items—					
i. Fishery rents					
ii. Refunds of Expenditure of previous year	40 . .		40 . .	40 . .	13 . .
iii. Fee for numbering carts, &c.					
iv. Other items	40 . .	80 . .	40 . .	40 . .	682 . .
Carried forward ..		99370 . .	77970 . .	78190 . .	80538 . .

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Bellary during the official year 1897-98—*cont.*

—	Budget Estimate 1897-98: Details of Minor Heads. RS.	A.	P.	Budget Estimate 1897-98: Totals of Major Heads. RS.	A.	P.	Revised Budget Estimate for 1896-97. RS.	A.	P.	Estimate for 1896-97. RS.	A.	P.	Actuals, 1895-96 (audited figures). RS.	A.	P.
1	2			3			4			5			6		
Brought forward ..				99370	.	.	77970	.	.	78190	.	.	80538	.	.
7. Extraordinary and debt—															
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.															
b. Loans—															
i. From Government ..															
ii. In the market from private individuals															
c. Realizations of Sinking fund for repayment of loans.															
d. Advances—															
i. Permanent															
ii. Others	700	.	.	700	-	-	1290	-	-	50	-	-	210	.	.
Total Receipts ..				100070	.	.	79260	.	.	78240	.	.	80748	.	.
Grand Total ..				110686	.	.	117910	.	.	104480	.	.	116826	.	.

Note to Statement I.

1. Tax on arts, &c., is levied on ~~all~~ the first 7 classes.
2. Tax on buildings is levied at 7½ per cent. and tax on lands at ~~per cent. of rent value.~~ 2 ~~annas~~ pies for every 80 square yards.
3. Water-tax on buildings and lands is levied at per cent.
4. Tax on vehicles and animals is levied at B. Schedule ~~the maximum rates.~~
5. Tax on carts, &c., is levied at ~~Rs.~~ one per cart. per annum.
6. Tolls are levied at D. schedule ~~the maximum rates.~~
7. License-fees are levied at the rates sanctioned in G.O.s Nos. 539/23.3.96, 724/23.4.76, 467/19.5.89, 781/12.7.88, 675/20.6.88, 1815/22.10.91, 2065/23.11.91, 30/7.1.92 and 911/25.5.92
8. The house-tax registers were last revised in the official year and the land tax registers in the official year.
9. Total extent of land assessed is acres.
10. The mode of estimating the annual rental of houses and lands is as follows :—

Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act V of 1884 for the official year 1897-98.

Name of Institution	Amount of Funded Capital. RS.	Opening Balance. RS.	Interest, Produce of Land, or Rent of buildings. RS.	Appropriation from Capital for Expenditure. RS.	Private Contributions and Donations. RS.	Sale of Medicines or Sundry Property. RS.	Total (Columns 4—7). RS.	Contribution from Local Funds. RS.	Contribution from Provincial Funds. RS.	Total Receipts (Columns 3, 8 and 9). RS.	Appropriation from Municipal Funds (Column 16 minus Column 10). RS.	Invested. RS.	Current Charges. RS.	Total (Statement II). RS.	Allotted for Public Works, (Statement II-A) RS.	Total Charges (Column 14 plus Column 15). RS.	Closing Balance (Column 10 minus Column 16). RS.	Remarks.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
The Sabapathy Moodr. Hospital and the 2 Dispensaries.	2500	.	20090	.	.	170	20260	1200	.	21460	4020	.	10480	10480	* 15000	25480	.	* Towards construction of the new Hospital building.

* Sale proceeds of the S. Moodr. Hospital and the Lying-in Hospital — Rs 20,000
Interest on funded capital — 90
20090

Statement II.—Expenditure from the Municipal Fund of the Town of Bellary for the official year 1897-98.

—	Budget Estimate 1897-98. Details of Minor Heads.	Budget Estimate 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6

	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
GRANT I—(*Public Works*)—																			
1. New Works—																			
a. Communications	200	.	.																
b. Buildings	15400	.	.							3640	.	.	6200	.	.	212	.	.	
c. Drainage																			
d. Water-supply	500	.	.	16100	.	.	3670	.	.	5750	.	.	81	.	.
2. Repairs—																			
a. Communications	4100	.	.							7600	.	.	4700	.	.	3017	.	.	
b. Buildings	600	.	.							3270	.	.	2000	.	.	545	.	.	
c. Drainage—																			
i. Repairs to works ..																			
ii. Establishment for flushing drains, &c.																			
d. Water-supply—																			
i. Repairs to works, machinery, &c.	150	.	.							150	.	.	150	.	.	248	.	.	
ii. Establishment	500	.	.							500	.	.	500	.	.	360	.	.	
iii. Contingencies																			
3. Establishment				5350	.	.													
4. Tools and Plant and other stores.	1850	.	.	1850	.	.	1850	.	.	1850	.	.	1465	.	.
5. Contributions—																			
a. To Local Boards for works ..																			
b. To Provincial Funds for scrutiny of estimates, &c. ..	50	.	.							50	.	.	50	.	.				
c. To others for public works ..	2000	.	.	2050	.	.	2500	.	.	5500	.	.	1986	.	.
Total, Grant I ..				25350	.	.	28220	.	.	29460	.	.	7918	.	.
GRANT II—(*Education*)—																			
1. Training Schools—																			
a. Contributions to Local Boards ..																			
b. Stipends to Normal students ..	300	.	.	300	.	.	300	.	.	300	.	.	301	.	.
2. Municipal Schools—																			
i. On Salary System—																			
a. Establishment	9850	.	.							9350	.	.	8602	.	.
b. Contingencies	400	.	.	10250	.	.	400	.	.	400	.	.	543	.	.
Carried forward ..				10630	.	.	10050	.	.	10050	.	.	9446	.	.

Statement II.—Expenditure from the Municipal Fund of the Town of Bellary for the official year 1897-98.—*cont.*

—	Budget Estimate 1897-98. Details of Minor Heads.	Budget Estimate 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6

	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
Brought forward ..							10550	.	.	10050	.	.	10050	.	.	9446	.	.	
GRANT II—(*Education*)—cont.																			
ii. On Salary-Results System—																			
a. Fixed Payments	1840	.	.							1870	.	.	1870	.	.	1515	.	.	
b. Result Grants	260	.	.				260	.	.	360	.	.	360	.	.	212	.	.	
c. Contingencies	510	.	.							510	.	.	510	.	.	364	.	.	
3. Salary Grants	600	.	.				600	.	.	600	.	.	600	.	.	886	.	.	
4. Results Grants	1500	.	.				1500	.	.	1500	.	.	1500	.	.	969	.	.	
5. Combined Grants—																			
a. Fixed Payments																			
b. Result Grants																			
6. Inspection—																			
a. Contributions to Local Boards ..																			
b. Municipal Inspectors—																			
i. Establishment	240	.	.							240	.	.	300	.	.	300	.	.	
ii. Contingencies	20	.	.				260	.	.	20	.	.	20	.	.	5	.	.	
7. Miscellaneous—																			
a. Building, furniture, &c., grants ..	100	.	.													100	.	.	
b. Common gymnasium—																			
i. Establishment																			
ii. Contingencies	50	.	.													50	.	.	
c. Common Drawing Master—																			
i. Establishment																			
ii. Contingencies							150	.	.							150	.	.	
d. Other items																			
Total, Grant II ..							15670	.	.	15090	.	.	15300	.	.	13698	.	.	
GRANT III—(*Sanitation and Medical Services*).																			
1. Hospitals and Dispensaries—																			
a. Establishment	5030	.	.							4960	.	.	5200	.	.	3734	.	.	
b. Medicines and Supplies	2000	.	.							4000	.	.	5000	.	.	4500	.	.	
c. Diet of Patients	2250	.	.							2250	.	.	2250	.	.	1760	.	.	
d. Sundries and Contingencies ..	1200	.	.							3020	.	.	2620	.	.	1663	.	.	
e. Contributions to Local Boards ..																			
&c., &c., &c. .							10480	.	.										
Carried forward ..							10480	.	.	14230	.	.	15070	.	.	11657	.	.	

Statement II.—Expenditure from the Municipal Fund of the Town of Bellary for the official year 1897-98.—*cont.*

—	Budget Estimate 1897-98. Details of Minor Heads.	Budget Estimate 1897-98. Total of Major Heads.	Revised Budget Estimate for 1896-97.	Revised Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..		10480 . .	14230 . .	15070 . .	11657 . .
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* Contributions to Provincial funds for—					
i. Medical College ..	400 . .		400 . .	150 . .	409 . .
ii. Sanitary Inspection ..	240 . .		240 . .	240 . .	278 . .
iii. Medical Reserve staff ..	50 . .		50 . .	50 . .	54 . .
iv. Cutlers' Establishment ..	. . .	690 . .	. . .	. . .	17 . .
b. Contributions to Local Boards, &c., for—					
i. Medical Schools ..					
ii. Reserve staff					
&c., &c., &c.	140 . .	140 . .	140 . .	140 . .	124 . .
c. Other contributions					
3. Vaccination—					
a. Establishment	600 . .		600 . .	600 . .	560 . .
b. Contingencies	300 . .		300 . .	300 . .	232 . .
c. Contributions to Local Boards ..		900 . .			
4. Registration of Births and Deaths—					
a. Establishment	670 . .		670 . .	670 . .	587 . .
b. Contingencies	50 . .		50 . .	50 . .	76 . .
5. Conservancy, Road cleaning and Road watering—		720 . .			
a. i. Establishment	14200 . .		13490 . .	13490 . .	12083 . .
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	12850 . .		14000 . .	12150 . .	12052 . .
b. Private scavenging—					
i. Establishment	3140 . .		3140 . .	3140 . .	2514 . .
ii. Contingencies, such as cost of scavenging carts, &c. ..					
c. Cholera charges ..	3000 . .	. . .	3400 . .	3000 . .	629 . .
d. Contingencies	500 . .		500 . .	500 . .	406 . .
&c., &c., &c. ..		3369 . .			
Total, Grant III ..		46620 . .	51210 . .	49550 . .	41679 . .

Statement II.—Expenditure from the Municipal Fund of the Town of Bellary for the official year 1897-98.—*cont.*

—	Budget Estimate 1897-98. Details of Minor Heads.	Budget Estimate 1897-98. Totals of Major Heads.	Revised Budget Estimate for 1896-97.	Revised Budget Estimate for 1896-97.	Actuals, 1897-98 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*).					
1. Lighting—					
a. Establishment	1880 . .	. . .	1880 . .	1880 . .	1692 . .
b. Contingencies	2500 . .	4380 . .	3400 . .	2500 . .	2622 . .
2. i. Markets—					
a. Establishment					
b. Contingencies					
ii. Slaughter-houses—					
a. Establishment	250 . .	. . .	250 . .	250 . .	180 . .
b. Contingencies	20 . .	270 . .	20 . .	10 . .	1 . .
3. Choultries—					
a. Establishment	110 . .		110 . .	110 . .	72 . .
b Contingencies					
c. Feeding Travellers		110 . .			
4. Travellers' bungalows—					
a. Establishment					
b. Contingencies	100 . .	100 . .	100 . .	100 . .	. . .
5. Avenues—					
a. Establishment	550 . .	. . .	550 . .	550 . .	505 . .
b. Contingencies	100 . .	650 . .	100 . .	100 . .	111 . .
6. Public Garden—					
a. Establishment					
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	400 . .	400 . .	400 . .	400 . .	378 . .
7. Survey of land					
8. Fire—					
a. Establishment	80 . .	. . .	80 . .	80 . .	72 . .
b. Purchase of fire-engine, buckets, repairs, &c.	100 . .	180 . .	100 . .	100 . .	187 . .
9. Other charges—					
i. Work done for private individuals other than private scavenging	600 . .		600 . .	600 . .	422 . .
Carried forward ..	600 . .	6090 . .	7590 . .	6680 . .	6192 . .

Statement II.—Expenditure from the Municipal Fund of the Town of Bellary for the official year 1897-98—*cont.*

—	Budget Estimate 1897-98. Details of Minor Heads.	Budget Estimate 1897-98. Totals of Major Heads.	Revised Budget Estimate for 1896-97.	Revised Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	600 . .	6090 . .	7590 . .	6680 . .	6193 . .
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.					
9. Other Charges—*cont.*					
ii. Rewards for destruction of wild animals and snakes ..	200 . .		200 . .	200 . .	43 . .
iii. Printing	350 . .		350 . .	350 . .	283 . .
iv. Compensation for lands ..			350 . .		
v. Other items	320 . .	1470 . .	320 . .	320 . .	175 . .
Total, Grant IV ..		7560 . .	8840 . .	7550 . .	6693 . .
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	3860 . .		3800 . .	3800 . .	3696 . .
ii. Inspection	720 . .	4580 . .	720 . .	720 . .	512 . .
b. Collection of Municipal Taxes—					
i. Establishment	1500 . .		1500 . .	1500 . .	1181 . .
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	200 . .	1700 . .	200 . .	200 . .	84 . .
c. Collection of Tolls—					
i. Establishment					14 . .
ii. Contingencies					
d. Office contingencies other than (*b*) (ii)	800 . .	800 . .	1000 . .	800 . .	602 . .
e. Contributions for Central office and Audit establishments ..	470 . .	470 . .	470 . .	470 . .	485 . .
Total, Grant V ..		7550 . .	7690 . .	7490 . .	6774 . .
Repayment of Debt—					
a. Instalments paid during the year.					
b. Invested on account of Sinking Fund (Value of securities purchased)					
c. Charges of investment ..					
Interest—					
a. On account of last year ..					
b. ,, of current years.					

× Plumbing Carts Rs 100
Lamp Charges — 100.
upkeep up Water — 50
watchman at Powder magazine 170 320

Statement II.—Expenditure from the Municipal Fund of the Town of Bellary for the official year 1897-98—*cont.*

—	Budget Estimate 1897-98. Details of Minor Heads.	Budget Estimate 1897-98. Totals of Major Heads.	Revised Budget Estimate for 1896-97.	Revised Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—					
a. Permanent			240 . .	. . .	15 . . ×
b. Others	300 . .	300 . .	700 . .	300 . .	1341 . . ×
Refunds of other than current collections ..	300 . .	300 . .	300 . .	300 . .	56 . . ×
Discount					
Pensions and gratuities					
Investments—					
a. In Government securities for purposes other than Sinking Fund					
b. In Savings Bank					
Total Expenditure ..		103350 . .	107300 . .	104290 . .	78174 . .
Balances—					
a. Municipal Fund		7330	10610	190	38652 . .
b. Endowments				1849	
c. Water-tax Fund					
Grand Total ..		110680 . .	117910 . .	104480 . .	116826 0 0

Note to Statement II.

Position of the Municipality of *on 31st March* 189 .

Liabilities.	RS.	Assets.	RS.
Liabilities—		Municipal Balance .. { Cash .. .. / Securities	
Balance of Loans		Deposit Balance .. { Cash .. .. / Securities	
Deposits to be adjusted		Sinking Fund of loans	
Other Liabilities (in detail)		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
		Total ..	
		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
Total ..		Total ..	

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

Number.	Project.	Amount of estimate.	Past expenditure.			Expenditure in 189 -9 .			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A	P.	
(a)	Communications								
1	For compensation								
2	for unpaid Canes.								
3						200	.	.	
	Total ..					200	.	.	
(b)	Buildings								
1	Improvements to B. Pethak					400	.	.	
2	Cable Shed.								
3	Construction of S. Moore Hospital —					15000	.	.	
	Total ..					15400	.	.	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works.—*cont.*

Number	Project.	Amount of estimate.	Past expenditure.			Expenditure in 1897 -98.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P	Rs.	A.	P.	
(c)	Drainage								
1									
2									
3									
	Total ..								
(d)	Water-supply								
1	For improving main =								
2	= watering Track and								
3	Fort District by introducing pipes.					500	.	.	
	Total ..					500	.	.	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		RS.	A.	P.	RS.	A.	P.	
(a)	Communications							
1	Roads Bruce Pettah	2000	..	..				Total mileage of roads streets, lanes, &c., in the town 49.
2	Do. Cool Bazaar	1100	..	..				Metalled or Gravelled m. f. feet 39.0.462 ; Unmetalled m. f. ft 9.7.198
3	Do. Civil Lines	1000	..	..				Total mileage under maintenance 36.6.0
								Metalled or Gravelled m. f. ft 31.3.0 ; Unmetalled m. f. ft 5.3.0
		4100	.	.				
	5 Contributions. C. To others for public Works. Allowance to the Military works Department for the Maintenance of road in the Cantonment Sanctioned in G.O. No 7599 dated 30th November /72 Military Department.	2000	.	-				Roads in the Town are inspected by the Public Works Committee and Chairman. Estimate for repairing them are prepared afterwards. It cannot now be anticipated what roads require repair in the year. Hence the names of roads that require repairs are not enumerated.
	Total ..	2000	.	.				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		RS.	A.	P.	RS.	A.	P.	
(b)	Buildings							
1	Public latrines, Slaughter							
2	houses, urinals, markets	600	.	.				
3	and other buildings -							
	Total ..	600	.	.				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number	Project	Grant.			Actual expenditure.			Remarks
1	2	3			4			5
		Rs.	A	P	Rs.	A	P.	
(c)	Drainage							
1								
2								
3								
	Total ..							
(d)	Water-supply							
1	For Cleaning Tanks and Wells							
2								
3		150	.	.				
	Total ..	150	.	.				

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT I.—2. *c.* Drainage—							
Overseers							
Drain cleaners							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
d. Water works—							
Overseers							
Watchmen .. at Rs 6/- ..	7	4	2	.	504	.	.
Total ..	7	42	.	.	504	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					500	.	.
3. General.—							
Overseers	1	50	.	.	600	.	.
Maistries	2	30	.	.	360	.	.
Coolies at Rs 6/-	8	48	.	.	576	.	.
Clerk & Draftsman	1	20	.	.	240	.	.
Peon	1	6	.	.	72	.	.
Total ..	13	154	.	.	1848	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement Ii) ..					1850	.	.

Statement II-B.—Details of Municipal Establishments *cont.*

—	Number	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—							
1. Training Schools—							
Pupils receiving scholarships ..							
Allowances to Teachers undergoing training ..	1	25	.	.	300	.	.
Total ..	1	25	.	.	300	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					300	.	.
2. Municipal Schools—							
a. On the Salary System—							
~~Head Master~~							
High school Headmaster	1						
1st Assistt " ..	1	144	.	.	1728	.	.
2d " " ..	1	96	.	.	1152	.	.
3d " " ..	1	54	.	.	648	.	.
4 " "	1	50	.	.	600	.	.
5 " "	1	44	.	.	528	.	.
6 " "	1	40	.	.	480	.	.
7 " "	1	30	.	.	360	.	.
Sanskrit Pundit	1	25	.	.	300	.	.
Telugu "	1	30	.	.	360	.	.
Hindustani "	1	30	.	.	360	.	.
Writing master	1	27	.	.	324	.	.
Drawing "	1	20	.	.	240	.	.
Gymnastic Instructor	1	25	.	.	300	.	.
Tamil "	1	20	.	.	240	.	.
Clerk	1	7	.	.	84	.	.
Waterman	1	7	.	.	84	.	.
Nightwatchman	1	7	.	.	84	.	.
A.V. Primary Schools. Headmaster	1	16	.	.	192	.	.
1st "	1	32	.	.	384	.	.
2 " "	1	17	8	.	210	.	.
3 " "	1	17	8	.	210	.	.
4 " "	1	17	8	.	210	.	.
5 " "	1	12	8	.	150	.	.
6 " "	1	10	.	.	120	.	.
7 " "	1	10	.	.	120	.	.
Additional "	1	25	.	.	300	.	.
Peon "	1	7	.	.	80	.	.
Total ..	28	821	.	.	9852	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					9850	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
b. On the Salary Result System—							
3 Hindustani Schools—Masters each at 10	2	20	.	.	240	.	.
Do.	1	8	0	-	96	.	.
2. Indigent Schools—Masters each at 9	2	18	.	.	216	.	.
Sweepers Each at 1	2	2	.	.	24	.	.
Reform Caste Girl School—Head Mistress	1	15	.	.	180	.	.
1st Assistt "	1	10	.	.	120	.	.
2nd " "	1	7	.	.	84	.	12
Conductress	1	3	-	4	36	.	.
Do.	1	2	.	.	24	.	.
Hindu Caste Girl School—Head Mistress	1	12	8	.	150	.	.
1st Assistt "	1	7	.	.	84	.	.
2nd " "	1	7	.	.	84	.	.
3rd " "	1	6	8	.	78	.	.
Conductress.	1	5	.	.	60	.	.
3. Night Schools—Masters Each Rs. 2	2	18	"	"	216	.	.
do at 5.	2	10	.	.	120	.	.
Sweepers Watermen at 1.	2.	2	"	"	24	"	"
Total ..	23	153	.	.	1836	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1840	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
6. Inspection—							
Inspecting schoolmaster	1	20	-	-	240	-	-
Total ..	1	20	-	-	240	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					240	-	-
7. 6. Gymnastic Instructors							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
8. Drawing Masters							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	
GRANT III.—Sanitation and Medical Services—							
1. Hospitals and Dispensaries—							
1. Sabajallig Noon Hospital							
Medical Subordinates	1	55	-	-	660	-	✓
do	1	35	-	-	420	-	✓
Midwives each at Rs 15/- ..	2	30	-	-	360	-	✓
Compounder	1	12	-	-	144	-	✓
Bearer	1	7	-	-	84	-	✓
Cook for Europeans	1	8	-	-	96	-	✓
Caste Cook	1	6	-	-	72	-	✓
Ward Coolies each at 7 ..	2	14	-	-	168	-	✓
Nurses each at 7	2	14	-	-	168	-	✓
Waterman	1	6	-	-	72	-	✓
Totis 1 at 7 + 1 at 6 ..	2	13	-	-	156	-	✓
Barber	1	2	-	-	24	-	✓
Washerman	1	4	-	-	48	-	✓
"							
2. Lying in Hospital							
Female Hospital Assist	1	50	-	-	600	-	✓
Compounder	1	9	-	-	108	-	✓
Cook	1	6	-	-	72	-	✓
Nurse	1	6	-	-	72	-	✓
Waterman	1	6	-	-	72	-	✓
Caste Cook	1	5	-	-	60	-	✓
Totty							
3. B. P. Dispensary							
2nd Class Hospital Assist	1	35	-	-	420	-	✓
Compounder	1	9	-	-	108	-	✓
Cook	1	7	-	-	84	-	✓
Waterman + Dresser	1	4	-	-	48	-	✓
4. C B Dispensary							
2nd Class Hospital Assistant	1	35	-	-	420	-	✓
Compounder	1	9	-	-	108	-	✓
Cook	1	6	-	-	72	-	✓
Waterman + Dresser	1	4	-	-	48	-	✓
Purveyor	1	12	-	-	144	-	✓
Servant Boy	1	4	-	-	48	-	✓
Total ..	34	419	-	-	5028	-	✓
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					5030	-	✓

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators Inspecting Vaccinator	1	25	0	0	300	-	-
1st Class do.	1	15	0	0	180	-	-
2nd do do.	1	10	0	0	120	-	-
Peons							
Total ..	3	50	-	-	600	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..					600	-	-
Balance (Statement II) ..							
4. Registration—							
Registrars Each at Rs 17½ ..	2	35	-	-	420	-	-
Peons .. Each at Rs 7½ ..	3	21	-	-	252	-	-
Total ..	5	56	-	-	672	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					670	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy, Road-cleaning and Road-watering."—							
Nuisance Inspectors 1 at 80 & 1 at 65 ..	2	145	-	-	1740	-	-
Assist do	1	20	-	-	240	-	-
Prosecuting Inspector ..	1	40	-	-	480	-	-
Maistries & Sirdars {13 at 7 / 10 at 6}	23	151	-	-	1812	-	-
Scavengers {11 at 7 / 46 at 6}	57	353	-	-	4236	-	-
Sweepers at 6	70	420	-	-	5040	-	-
(4) Cattle superintendent	1	15	-	-	180	-	-
Blacksmiths	1	15	-	-	180	-	-
Hammerman	1	6	-	-	72	-	-
(4) Bellows Boy	1	3	-	-	36	-	-
Carpenter	1	15	-	-	180	-	-
Total ..	159	1183	-	-	14196	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					14200	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors { 2 at 15 / 1 at 12 }	4	52	-	-	624	-	-
Maistries { 1 at 10 }							
Scavengers at 8 2/7 Each ..	30	210	-	-	2520	-	-
Total ..	34	262	-	-	3144	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					3140	-	-
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents 1 at Rs 10/- and 3 at 9 ..	4	37	-	-	444	-	-
Masalchies .. Each at 6/- ..	20	120	-	-	1440	-	-
Total ..	24	157	-	-	1884	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1880	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont*							
2. i. Markets—							
Superintendents							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
ii. Slaughter-houses—							
Superintendents	1	15	-	-	180	-	-
Servants Peon.	1	6	-	-	72	-	-
Total ..	2	21	-	-	252	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					250	-	-
3. Choultries—							
Servants .. Watchman ..	1	6	-	-	72	-	-
Sweeper -	1	3	-	-	36	-	-
Total ..	2	9	-	-	108	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					110	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
5. Avenues— Watchy	1	10	.	.	120	.	.
Servants .. Sweeper Coolies ..	6	36	.	.	432	.	.
Total ..	7	46	.	.	552	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..					550		
Balance (Statement II) ..							
6. Public Gardens—							
Gardeners							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT IV—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants	1	7	.	.	84	.	.
Total ..	1	7	.	.	84	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					80	.	.
9.—							
Details hereunto Should— here as provision has been made in lumps Sum Except in the foll: lowing case.							
5. Other items							
Watchman at Powder Magazine	1	6	.	.	72	.	.
Balance Statement II	1	6	.	.	70	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—							
i. Office—							
Manager	1	85			1020		
Clerks .. Correspondence Clerk ..	1	30			360		
" .. .. do.	1	20			240		
" .. .. Process clerk ..	1	17	8		210		
Accountants	1	50			600		
do	1	17	8		210		
Cash keeper	1	30			360		
Store and Record keeper	1	22	8		270		
Duffadar.	1	10			120		
Peons 3 at Rs 7/ and 1 at Rs 6/-	4	27			324		
Watchmen Each at Rs 6/-	2	12			144		
Total ..	15	321	8		3858		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					3860		
ii. Inspection—							
Chairman's ~~salary~~ or carriage allowance ..		60			720		
Total ..		60			720		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					720		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—*cont.*							
b. Collection—							
Clerks							
Bill Collectors							
Peons							
Details have not been noted here as professional has been made in lump sum.							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
c. Collection of tolls—							
Inspectors							
Gate-keepers							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

STATEMENT IV-A.—*Municipality of* Delany Demand, Collection and Balance tatement for the year 1897-98. .

Current.

Tax.	Demand as originally assessed by the Chairman.			Remitted by the Council on appeal.			Demand as finally settled (column 2 *minus* column 3).			Collected.			Remitted on account of vacant houses, &c.			Written off as irrecoverable.			Balance (column 4 *minus* columns 5, 6 and 7).		
1	2			3			4			5			6			7			8		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
1. Tax on arts, &c.	10130	.	.	130	.	.	10000	.	.	8800	.	.							1200	.	.
2. Tax on buildings	28600	.	.	200	.	.	28400	.	.	26500	.	.							1900	.	.
3. Tax on lands	700	.	.	20	.	.	680	.	.	580	.	.							100	.	.
4. Water-tax on buildings and lands ..																					
5. Tolls (gross receipts)	19300	.	.	.	.	.	19300	.	.	19300	.	.									
6. Market rents	200	.	.	.	.	.	200	.	.	200	.	.									
7. Slaughter-house fees	3200	.	.	.	.	.	3200	.	.	3200	.	.									
8. Rent of cart-stands	420	.	.	.	.	.	420	.	.	420	.	.									
9. Private scavenging fees	3000	.	.	-	.	.	3000	.	.	3000	.	.									
Total ..	65550	.	.	350	.	.	65200	.	.	62000	.	.							3200	.	.

Statement IV-B.—Arrears.

—	Balance of old demand.			Arrears of previous year.			Total demand.			Collected.			Remitted.			Written off.			Balance (column 4 *minus* columns 5, 6 and 7).			Years to which the balance relates.			
1	2			3			4			5			6			7			8			9			
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	A.	B.	C.	&c.
1. Tax on arts, &c.				830	.	.	830	.	.	200	.	.							630	.	.	96/97			
2. Tax on buildings				2100	.	.	2100	.	.	1000	.	.							1100	.	.	do			
3. Tax on lands				180	.	.	180	.	.	20	.	.							160	.	.	do			
4. Water-tax on buildings and lands ..																									
5. Tolls																									
6. Market rents																									
7. Slaughter-house fees																									
8. Rent of cart-stands																									
9. Private scavenging fees																									
Total ..				3110	.	.	3110	.	.	1220	.	.							1890	.	.				

Statement VI.—Revised Estimate for 189 -9 .

STATEMENT VI.—Revised Estimate—(Receipts) for 1896-97.

Items.	Actuals of the first eight months of 1896-97.	Actuals of the last four months of 1895-96.	Probable receipts of the last four months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
1. BALANCE BROUGHT FORWARD—						
a. Municipal Fund	38651 14 5		38650 . .	26240 . .		The increase is due to certain allotments in the previous year not having been Expended.
b. Endowments						
c. Water-tax Fund						
2. MUNICIPAL RATES AND TAXES—						
a. Tax on arts, &c. (section 53) ..	4727 8 .	3061 3 .	4272 8 .	9000 . .	9000 . .	Rs 2140 have since been Collected.
b. Tax on buildings (section 63) ..	2937 14 .	6954 6	24862 .	27500 . .	27000 .	The increase is due to the quinquennial revision of the Cess - Rs 3745. have since been collected and steps are being taken to realise the full dc. = demand before the close of the year.
c. Tax on lands (section 63) ..	4692 .	10482	13014 .	600 . .	600 . .	
d. Water-tax on buildings and lands (section 75)						
e. Tax on vehicles with spirings and palanquins (section 77) ..	666 12 .	3578	3334 .	1000 . .	1000 . .	
f. Tax on animals (section 77) ..	1195 8 .	404 12 .	504 8 .	1700 . .	1700 . .	
g. Tax on carts and other vehicles without springs (section 85) ..	978 8 .	1838	2218 .	1200 . .	1200	
h. Tolls (section 91)—						
Gross receipts 18240 ..						
Less Local Fund share 6080 .	8326 15 10	5020 12 .	3838 .	12160 . .	12870 . .	The decrease is due to the transfer of
i. Penalties on account of—						
i. Tax on arts						
ii. Tax on buildings ..						
iii. Tax on lands						
iv. Water-tax on buildings and lands						
v. Tax on vehicles, &c ..						
vi. Tax on animals						
vii. Tax on carts, &c. ..						
viii. Evasion of tolls						
3. REALIZATIONS UNDER SPECIAL ACTS—						
a. Pounds						
b. Ferry rents						
c. Fees under Act II of 1888 ..	- - -	- - -	50 . .	50 . .	50 . .	
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—						
a. i. Rent of lands	87 14 .	37 8 .	1122 .	200 . .	200 . .	
ii. Rent of buildings						
iii. Avenue receipts	44 15 .	35 10 .	155 1 -	200 . .	200 . .	
iv. Fees from Travellers' Bungalows						
b. i. Sale-proceeds of lands and buildings						
ii. Produce of lands, gardens, &c.	14 6 8	- - -	5 9 4	20 . .	20 . .	
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	- 2 .	1 8 .	4 9 4 .	50 . .	50 . .	
Carried forward ..	19449 9 6	16158 14 8	34230 6 6	53680 . .	53890 . .	

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Statement V.—Revised Estimate—(Receipts) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97. Rs.	A.	P.	Actuals of the last four months of 1895-96. Rs.	A.	P.	Probable receipts of the last four months of 1896-97 Rs.	A.	P.	Total of columns 2 and 4. Rs.	A.	P.	Budget grant 1896-97, excluding subsequent allotments. Rs.	A.	P.	Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
Brought forward ..	19449	9	6	16158	14	8	34230	6	6	53680	..	..	53890	..	..	
4. Revenue derived from Municipal property and powers apart from taxation—*cont.*																
c. Conservancy receipts—																
Sale-proceeds of night-soil, street refuse, &c.	94	9	6	100	11	.	105	6	6	200	..		200	..		
d. i. Fees from educational institutions ..	3742	13	3	2540	13	6	2257	2	9	6000	..		5500	..		
ii. Other revenue from educational institutions ..																
e. i. Sale-proceeds and composition fees of medicines ..	116	7	9	112	6	6	33	8	3	150	..		150	..		
ii. Other Hospital receipts ..	1	.	.	19	13	6	19	..		20	..		20	..		
f. i. Income from markets ..	129	6	9	62	5	9	70	9	3	200	..		200	..		×represents the actual amount for which the right of Collection was sold-
ii. " slaughter-houses.	1936	15	3	1298	10	10	1253	.	9	×3190	..		3300	..		
g. Other fees																
i. Distraint fees	7	3	6	41	12	10	42	12	6	50	..		50	..		
ii. License fees	1067	8	.	199	.	.	482	8	.	1500	..		1500	..		
iii. Cartstand fees	213	.	.	175	9	1	207	.	.	420	..		500	..		
iv. Other fees ..	9	14	.	5	8	.	.	2	.	10	..		10	..		
h. Fines under Municipal and other Acts	1215	12	6	1392	10	.	1284	3	6	2500	..		2500	..		
i. Interest on investments—																
i. Genral, including choultries																
ii. Educational																
iii. Medical	43	10	3	43	10	3	46	5	9	90	..		90	..		
j. Premium on loans																
5. Grants and contributions—																
a. From Government—																
i. Education—																
Normal stipends ..																
Buildings																
Municipal Schools ..	859	12	.	1047	8	6	640	4	.	1500	..		1500	..		
Other purposes																
ii. Medical																
iii. Other purposes—																
Communications ..																
Water-supply																
Drainage																
Sanitation	..	..		..	..		3180	.	.	×3180	..		3600	..		×Represents the actual amount spent and recovered on account of Conservancy of military Lines—
Other purposes ..	313	8	.	324	4	.	286	8	.	600	..		600	..		
b. From Local Boards—																
i. Education																
ii. Medical	1200	.	.	..	..		..	..		1200	..		1200	..		
iii. Other purposes																
Carried forward ..	30401	2	3	23486	10	5	44088	13	9	74490	..		74820	..		

Statement VI.—Revised Estimate—(Receipts) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.	Actuals of the last four months of 1895-96.	Probable receipts of the last four months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	30401 2 3	23486 10 5	44088 13 9	74490 . .	74870 . .	
5. GRANTS AND CONTRIBUTIONS—*cont.*						
c. Other grants and contributions—						
i. Education						
ii. Medical						
iii. Other purposes						
6. MISCELLANEOUS—						
a. Recoveries on account of services rendered to private individuals—						
i. Private scavenging ..	2233 0 8	967 10 .	766 5 4	3000 . .	3000 . .	
ii. Other purposes	300 4 .	250 6 0	992 0	400 . .	300 . .	
b. Other items—						
i. Fishery rents						
ii. Refunds of Expenditure of previous year	8 7 4	138 .	31 8 8	40 . .	40 . .	
iii. Fee for numbering carts, &						
iv. Other items ..	21 9 .	680 14 .	187 .	40 . .	40 . .	
7. EXTRAORDINARY AND DEBT—						
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.						
b. Loans—						
i. From Government ..						
ii. In the market from private individuals						
c. Realizations of Sinking fund for repayment of loans.						
d. Advances—						
i. Permanent						
ii. Others	1290 . .	2061 2 .	. . .	1290 . .	50 . .	* Represents the adjustment of advance made in the previous year, from local funds in connection with the Coppee Mountain Water Supply Scheme—
Total Receipts ..	34255 13 2	25605 12 5	45006 14 9	79260 . .	78240 . .	
Grand Total ..	72906 15 8			117910 . .	106480 . .	

Statement VI.—Revised Estimate—(Charges) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97. RS.	A.	P.	Actuals of the last four months of 1895-96. RS.	A.	P.	Probable charges of the last four months of 1896-97. RS.	A.	P.	Total of columns 2 and 4. RS.	A.	P.	Budget grant 1896-97, excluding subsequent allotments. RS.	A.	P.	Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
GRANT I—(*Public Works*)—																
1. New Works—																
a. Communications										2560			100	.	.	Postponed for next year
b. Buildings	1204	5	4	120	11	3	2435	10	8	3640	.	.	* 6200			
c. Drainage										1840			[illegible]			
d. Water-supply	2822	5	6	66	13	6	847	10	6	3670	.	.	5750	.	.	
2. Repairs—																
a. Communications	6970	2	7	1064	11	6	629	13	5	7600	.	.	* 4700	.	.	
b. Buildings	2034	15	6	368	6	1	1235	.	6	3270	.	.	* 2000	.	.	
c. Drainage—																
i. Repairs to works ..																
ii. Establishment for flushing drains, &c.																
d. Water-supply—																
i. Repairs to works, machinery, &c.	.	.	.	160	13	6	150	.	.	150	.	.	150	.	.	
ii. Establishment	317	11	6	119	12	.	182	4	6	500	.	.	500	.	.	
iii. Contingencies																
3. Establishment	990	2	3	483	1	8	859	13	9	1850	.	.	1850	.	.	
4. Tools and Plant and other stores.																
5. Contributions—																
a. To Local Boards for works ..																
b. To Provincial Funds for scrutiny of estimates, &c.							50	.	.	50	.	.	50	.	.	
c. To others for public works ..	2000	.	.	986	4	.	500	.	.	2500	.	.	2500	.	.	
Total, Grant I .	16339	10	8	3370	9	6	6890	5	4	23230	.	.	23800	.	.	
GRANT II—(*Education*)—																
1. Training Schools—																
a. Contributions to Local Boards ..																
b. Stipends to Normal students ..	203	1	.	134	13	.	96	15	.	300	.	.	300	.	.	
2. Municipal Schools—																
i. On Salary System—																
a. Establishment	6082	6	7	2866	.	6	3267	9	5	9350	.	.	9350	.	.	
b. Contingencies	262	5	10	207	9	10	137	10	2	400	.	.	400	.	.	
ii. On Salary-Results System—																
a. Fixed Payments	913	10	4	517	7	2	896	5	8	1810	.	.	1810	.	.	
b. Results Grants	169	2	.	22	12	.	190	14	.	360	.	.	360	.	.	
c. Contingencies	382	14	4	143	13	8	127	1	8	570	.	.	570	.	.	
3. Salary Grants	414	14	8	248	1	9	185	1	4	600	.	.	600	.	.	
4. Results Grants	.	.	.	624	12	.	1500	.	.	1500	.	.	1500	.	.	
5. Combined Grants—																
a. Fixed Payments																
b. Results Grants																
6. Inspection—																
a. Contributions to Local Boards ..																
Carried forward ..	8428	6	9	4765	5	11	6401	9	3	14830	.	.	14830	.	.	

* Allotment for Rs 6200 was postponed. Provision was made in the revised estimate for construction of kitchen, 2 bath rooms, [illegible] & fencing for the compound of S. [illegible] Hospital. The works sanctioned in the Budget for 1895-96 & also for construction of compound wall and [illegible] quarters of the [illegible] in Hospital. These works were undertaken as they were of urgent nature.

§ The increase is due to the postponement of allotment of Rs 4000 for improvement of the main [illegible] tank and foot ditch and it is counterbalanced by an increase of Rs 2820 provided for a trial trench in connection with the Copper Hill water supply scheme sanctioned by Government.

* The increase is due to the utilization of the lapsed amount as per instructions of Government Para 4 of G.O. No. 1415 dated 20 August/96.

* The increase is due to low estimate in the Budget. Certain repairs to the Hospital [illegible] Hospital Asst's Quarters and out-houses were not anticipated.

tatement VI.—Revised Estimate—(Charges) for 1896-97—*continued.*

Items	Actuals of the first eight months of 1896-97.	Actuals of the last four months of 1895-96.	Probable charges of the last four months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	8428 6 9	4765 5 11	6401 9 3	14830 . .	14830 . .	
GRANT II—(*Education*)—cont.						
b. Municipal Inspectors—						
i. Establishment	160 . .	80 . .	80 . .	240 . .	300 . .	decrease is due to provision being made for the actual Salary drawn by the incumbent.
ii. Contingencies	. 5 11	3 1 7	19 10 1	20 . .	20 . .	
7. Miscellaneous—						
a Building, furniture, &c., grants ..					100 . .	
b. Common gymnasium—						
i. Establishment						
ii. Contingencies					50 . .	
c. Other items						
Total, Grant II ..	8588 12 8	4848 7 6	6501 3 4	15090 . .	15300 . .	

Items	Actuals of the first eight months of 1896-97.	Actuals of the last four months of 1895-96.	Probable charges of the last four months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
GRANT III—(*Sanitation and Medical Services.*)						
1. Hospitals and Dispensaries—						
a. Establishment	2971 10 8	1344 4 10	1988 5 4	4960 . .	5200 . .	decrease is due to the non-entertainment of the Establishment sanctioned for the new Dispensary for females. Saving is anticipated in the purchase of medicines &c.
b. Medicines and Supplies	1307 9 11	449 10 6	2692 6 6	4000 . .	5000 . .	
c. Diet of Patients	1297 2 5	555 4 8	952 13 7	2250 . .	2250 . .	
d. Sundries and Contingencies ..	2434 5 10	776 15 1	585 10 2	3020 . .	2620 . .	Increase is due to the purchase of furniture, Bedding, Clothing for the Lying in Hospital.
e. Contributions to Local Boards ..						
2. *a.* Contributions to Provincial funds for—						
i. Medical College ..	. . .	409 . .	400 . .	400 . .	150 . .	× Represents the actual amount paid in the previous year.
ii. Sanitary Inspection ..	. . .	278 . .	240 . .	240 . .	240 . .	
iii. Medical Reserve staff ..	. . .	54 . .	50 . .	50 . .	50 . .	
iv. Cutlers' Establishment ..	. . .	5 . .	. . .	. . .	. . .	
b. Contributions to Local Boards, &c., for—						
i. Medical Schools						
ii. Reserve staff						
iii Fee clerk in the Office of Distt medical Officer.	. .	123 15 3	140 . .	140 . .	140 . .	
c. Other contributions						
3. Vaccinations—						
a. Establishment	380 . .	188 8 .	220 . .	600 . .	600 . .	
b. Contingencies	121 5 .	73 12 5	178 10 .	300 . .	300 . .	
c. Contributions to Local Boards .						
Carried forward ..	8512 2 10	4258 6 7	7447 13 2	15960 . .	16550 . .	

Statement VI.—Revised Estimate—(Charges) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1895-96.			Probable charges of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	8512	2	10	4258	6	7	7447	13	2	15960	.	.	16550	.	.	
GRANT III—*Sanitation and Medical Services*—cont.																
4. REGISTRATION OF BIRTHS AND DEATHS—																
a. Establishment	425	9	9	216	.	.	244	6	3	670	.	.	670	.	.	
b. Contingencies	22	12	3	14	12	.	27	3	9	50	.	.	50	.	.	
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—																
a. i. Establishment	8244	.	7	3957	14	2	5245	15	5	13490	.	.	13490	.	.	
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	9324	4	11	4226	3	10	4675	11	1	14000	.	.	12150	.	.	× Increase is due to the rise in the price of fodder and grain for the Municipal Cattle and to the purchase of Cattle to replace the dead ones.
b. Private scavenging—																
i. Establishment	1680	14	7	874	2	.	1459	15		3140	.	.	3140	.	.	
ii. Contingencies, such as cost of scavenging carts, &c.																
c. Cholera charges	3357	4	10	10	4	3	42	11	2	3400	.	.	3000	.	.	× Represents Protected Expenditure.
d. Contingencies	250	14	5	143	3	9	219	1	7	600	.	.	500	.	.	
Total, Grant III ..	31848	.	2	13638	14	7	19361	15	10	51210	.	.	49550	.	.	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—																
1. LIGHTING—																
a. Establishment	1187	11		558	15	3	692	14	11	1880	.	.	1880	.	.	
b. Contingencies	2299	12	3	939	10	11	1100	3	9	3400	.	.	2500	.	.	The increase is due to the rate for supply of Kerosene oil in the year having higher than that in the previous year.
2. i. MARKETS—																
a. Establishment																
b. Contingencies																
ii. SLAUGHTER-HOUSES—																
a. Establishment	158	14	5	60	.	.	91	1	7	250	.	.	250	.	.	
b. Contingencies	14	11	4	.	.	.	5	4	8	20	.	.	10	.	.	
3. CHOULTRIES—																
a. Establishment	48	.	.	24	.	.	62	.	.	110	.	.	110	.	.	
b. Contingencies																
c. Feeding Travellers																
4. TRAVELLERS' BUNGALOWS—																
a. Establishment																
b. Contingencies	.	.	.	.	.	.	100	.	.	100	.	.	100	.	.	
5. AVENUES—																
a. Establishment	313	23		156	6	9	236	13	9	550	.	.	550	.	.	
b. Contingencies	87	8	4	47	8	.	12	7	8	100	.	.	100	.	.	
6. PUBLIC GARDEN—																
a. Establishment																
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	248	.	.	124	.	.	152	.	.	400	.	.	400	.	.	
Carried forward ..	4357	1	8	1910	8	11	2452	14	4	6810	.	.	5900	.	.	

Statement VI—Revised Estimate—(Charges) for 1896-97—*continued*

Items.	Actuals of the first eight months of 1896-97. (RS. A. P.)	Actuals of the last four months of 1895-96. (RS. A. P.)	Probable charges of the last four months of 1896-97. (RS. A. P.)	Total of columns 2 and 4. (RS. A. P.)	Budget grant 1896-97, excluding subsequent allotments. (RS. A. P.)	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
Brought forward ..	4357 1 8	1910 8 11	2482 14 4	6890 . .	5900 . .	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.						
7. Survey of land						
8. Fire—						
a. Establishment	52 . 9	24 . .	27 15 3	80 . .	80 . .	
b. Purchase of fire-engine, buckets, repairs, &c.	16 . .	130 10 4	84 . .	100 . .	100 . .	
9. Other charges—						
i. Work done for private individuals other than private scavenging	189 10 5	300 5 9	410 5 7	600 . .	600 . .	
ii. Rewards for destruction of wild animals and snakes	46 13 .	3 4 .	153 3 .	200 . .	200 . .	
iii. Printing	215 7 .	106 10 2	134 9 .	350 . .	350 . .	
iv. Compensation for lands ..	370 4 9	. . .	9 11 3	380 . .	×	× Compensation as settled by the Tahsildar for acquiring the land adjoining the [illegible] Channel to the Municipality. This expenditure was not anticipated at the time of submission of Budget
v. Other items	185 8 5	71 15 11	134 7 7	320 . .	320 . .	
Total, Grant IV ..	5432 14 .	2547 7 1	3407 2 .	8840 . .	7550 . .	

Items.	2 (RS. A. P.)	3 (RS. A. P.)	4 (RS. A. P.)	5 (RS. A. P.)	6 (RS. A. P.)	7
GRANT V—						
a. General Establishment—						
i. Office Establishment ..	2355 10 2	1214 9 8	1444 5 10	3800 . .	3800 . .	
ii. Inspection	480 . .	240 . .	240 . .	720 . .	720 . .	
b. Collection of Municipal Taxes—						
i. Establishment	614 11 9	507 6 6	885 4 3	1500 . .	1500 . .	
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	92 1 9	28 3 0	107 14 3	200 . .	200 . .	
c. Collection of Tolls—						
i. Establishment						
ii. Contingencies						
d. Office contingencies other than (b) (ii)	763 14 3	290 3 11	236 1 9	1000 . .	800 . .	Increase is due to purchase of stationery &c. for office use.
e. Contributions for Central office and Audit establishments ..	470 . .	. . .	. . .	470 . .	470 . .	
Total, Grant V ..	4776 5 11	2275 7 1	2913 10 1	7690 . .	7490 . .	
Repayment of Debt—						
a. Instalments paid during the year.						
b. Invested on account of Sinking Fund (value of securities purchased)						
c. Charges of investment ..						
Interest—						
a. On account of last year ..						
b. " of current year ..						

Statement VI.—Revised Estimate—(Charges) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97	Actuals of the last four months of 1895-96	Probable charges of the last four months of 1896-97	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Advances recoverable—						
a. Permanent	235 . .			240 . .	. . .	Represents the actual advance for works outstanding.
b. Others	700 5 1	12458 .	4 10 11	700 . .	300 . .	
Refunds of other than current collections..	31 . .		269 . .	300 . .	300 . .	
Discount						
Pensions and gratuities						
Investments—						
a. In Government securities for purposes other than Sinking Fund						
b. In Saving Bank						
Totsal Expenditure ..	67952 . 6	279265	3934 15 6	107300 . .	104290 . .	
Balances—						
a. Municipal Fund	4954 15 2	. . .	. . .	10610 . .	190 . .	
b. Endowments						
c. Water-tax Fund						
Grand Total ..	72906 15 8	. . .	. . .	117910 . .	104480 . .	

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Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Bellary for the year 1896-97.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of Expenditure.	Original budget grant as sanctioned by Government.	Subsequent additions.	Subsequent deductions.	Total grant.	Authority for the additions and deductions shown in columns 3 and 4.
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS A. P.	
Entries as per Statement II wherever there is alteration ..					
Grant I. new works Water Supply	4850 . .	900 . .	. . .	5750 . .	G.O. no 849 M. Mis dated 18.5.9
5. Contributions C. To Others for Public Works	2000 . .	500 . .	. . .	2500 . .	G.O. " 2087. M. Mis dated 8.12.9
Grant II Education 2.1. Establishment.	9150 . .	200 . .	. . .	9350 . .	G.O. " 1842 M. Mis dated 30.10
Grant IV. (Lighting and Municipal purposes.) 9 Other Charges. ii Reward.	100 . .	100 . .	. . .	200 . .	G.O. No 1084 M. Mis. dated 29.6
		1700			

Municipal Commissioner's Office
Bellary 21st December 1896.

A. Ramachar
Chairman Delegate

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of
for the year 189 -9 —*continued.*

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	

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Bellary Municipal Budget for 1897-98

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper :—

From M.R.Ry. T. RAMA RAU Garu, B.A., Ex-officio Chairman, Municipal Council, Bellary, to the Secretary to Government, Local and Municipal Department (through the Revenue Officer in charge of division), dated 26th December 1896, No. 7551.

I have the honour to submit, herewith, the revised estimate for the current official year 1896–97, and the budget estimate of the Municipality of Bellary for the ensuing official year 1897–98; and to request that the Government will be pleased to accord their sanction to the same.

REVISED ESTIMATE FOR 1896–97.

2. Credit is taken in the revised estimate for the balance of Rs. 38,650, which was the actual closing balance of 1895–96 in round sum. The increase over the budget estimate of Rs. 26,240 is due to the non-utilization of certain allotments in the previous year.

3. The revised receipts of the year exclusive of the opening balance amounted to Rs. 79,260 against Rs. 78,240 of the sanctioned budget. The increase chiefly occurs under the heads of "Tax on buildings" "Fees from educational institutions" and "Advances—others", and it is partly counterbalanced by a decrease chiefly under the heads of "Tolls" and "Grants" from "Government, sanitation."

4. The total charges are estimated at Rs. 1,07,300 against Rs. 1,04,290 of the sanctioned budget. The increase in the expenditure chiefly occurs under Grant 3, Sanitation and Medical services.

5. *Grant 4, Miscellaneous Municipal Purposes and Advances Recoverable.*—The fluctuations in the important items of receipts and charges are fully explained in the column of remarks of the revised estimate.

6. *Grant 1, Public Works—(b) Buildings.*—The works for which Rs. 6,200 were provided and sanctioned in the budget were not undertaken and they are postponed. The sanction of Government was solicited in this office letter No. 652, dated 17th November 1896, to utilize a portion of this sum for famine relief works. Provision is made in the revised estimate for the undermentioned works sanctioned in the budget for 1895–96.

	Rs.
1. Construction of a new kitchen at an estimated cost	420
2. Two bath-rooms	380
3. A cinerator	50
4. Fencing the compound of the Sabapathy Moodelliar hospital ..	100

Nos. 1 and 2 were undertaken last year and Nos. 3 and 4 this year, and all the works will be completed before the close of the current year.

7. At the instance of the Collector of Bellary and the District Medical and Sanitary Officer, the council have undertaken the construction of compound wall to the new lying-in hospital, and four quarters for the use of the servants of the lying-in hospital and also for certain additions and improvements to the matron's quarters at a total cost of Rs. 1,870. On the recommendation of the Superintendent of Police, the council have allotted Rs. 40 for the construction of a shed at the level crossing near the west Fort gate for the use of the constable for regulating traffic.

8. The construction of the lying-in hospital was completed during 1893–94. The balance due to the contractor was not settled owing to his sudden death which was reported in paragraph 46 of the administration report of this municipality for 1893–94 embodied in G.O., No. 1338 M., dated 26th September 1894. The claim was pending on account of some differences, and it was referred to the Executive Engineer for arbitration. That officer examined the work done by the contractor on receipt of G.O., Mis. No. 669 M., dated 20th April 1896, and reported that the contractor was entitled to receive Rs. 777–0–10 more. Provision is also made for this claim in the revised estimate. The above works being of urgent nature were undertaken and they will be completed during the current year. The sanction of Government is solicited for these additional allotments.

9. (*d*) *Water-supply.*—The provision of Rs. 4,000 allotted for water-supply works was not utilized as the result of the investigations of the copper mountains water project is not yet known. Rs. 2,820 were expended for the investigations on the copper mountains water project sanctioned in G.O., No. 1469 M., dated 9th September 1895. Provision is also made for this expenditure in the revised estimate.

10. *Repairs—(a) Communications.*—Provision for Rs. 7,600 against the sanctioned budget of Rs. 4,700 is made. The increase is partly due to the utilization of the money that lapsed as directed in paragraph 4 (1) of G.O., No. 1415 M., dated 20th August 1896, and partly to a larger number of roads having been repaired and partly to collection of materials.

11. (*b*) *Buildings.*—Provision for Rs. 3,270 was made against Rs. 2,000 of the sanctioned budget. The increase is due to low estimates and to provision being made for executing the necessary repairs to the Sabapathy Moodelliar hospital, Hospital Assistants' quarters and the out-houses in the compound of the hospital which were badly in want of repairs. The sanction of Government is solicited for the additional allotment.

12. *Grant 2, Education*—(6) *Inspection.*—The decrease is due to provision being made in the revised estimate for the actual pay drawn by the inspecting schoolmaster. A statement of proposition for revision of establishment is herewith submitted.

13. *Grant 3, Sanitation and Medical Services.*—Provision was made in the budget for opening a new dispensary in Brucepettah for females and children, but it was not utilized as the lying-in hospital was opened during the year. On opening this new institution, the entertainment of a waterman on Rs. 6 per mensem was found necessary. A statement of proposition for revision of establishment is herewith submitted. The additional expenditure on account of the waterman is being met from savings effected under establishment, and no further allotment is necessary. The sanction of Government is solicited for the appointment of a waterman during the current year.

14. (*b*) *Medicines and Supplies.*—Rs. 4,000 are provided in the revised estimate. The provision seems to be sufficient.

15. (5) *Conservancy—(a)* (ii) *Other Charges.*—The increase over the revised estimate is due to the purchase of bullocks to replace the old and dead ones, and a night-soil trolly and also to the rise in the price of fodder and grain for the municipal cattle.

16. *Other Charges*—(iv) *Compensation for Lands.*—Rs. 380 are provided as estimated by the Tahsildar of Bellary for acquiring the land adjoining the supply channel to the Mainwaring tank as the council considers it desirable to have the ground reserved on sanitary grounds. As the owner of the land is not willing to part with it for the amount of compensation awarded by the Headquarter Deputy Collector, the sum is placed at the disposal of the Collector for acquiring the land under the Land Acquisition Act. The sanction of Government is solicited for this expenditure which was not anticipated when submitting the budget.

BUDGET FOR 1897–98.

17. The revised estimate for the year 1896–97 closes with a balance of Rs. 10,610 which has been adopted as the opening balance of the current year. The estimated receipts of the year amount to Rs. 1,00,070 exclusive of the opening balance against

Rs. 79,260 of the revised estimate. The increase is chiefly due to credit being taken for Rs. 20,000 as the probable value that may be realized by the sale of the present Sabapathy Moodelliar hospital and the new lying-in hospital. The only points calling for remarks are under the following heads.

18. (2) *Municipal Rates and Taxes*—(*h*) *Tolls.*—Rs. 12,870 are anticipated against the revised estimate of Rs. 12,160.

19. *Sale-proceeds of Lands and Buildings.*—Rs. 20,020 are estimated against the revised estimate of Rs. 20. In accordance with the remarks made by His Excellency the Governor in the visitor's book during his recent visit to this town, expressing his opinion that the Sabapathy Moodelliar hospital should be disposed of and a new one built on a proper site, and agreeably to the Surgeon-General's recommendation that the Sabapathy Moodelliar hospital and the new lying-in hospital should be sold and a better hospital constructed on the standard plan with—

1. An out department.
2. Administrative buildings.
3. Separate wards for the different classes of general patients.
4. Isolation wards for contagious and infectious diseases.
5. The necessary subsidiary buildings.
6. A lying-in-ward and a delivery-room.

The council have resolved to sell the present Sabapathy Moodelliar hospital and the new lying-in hospital and to construct another hospital, complete as regards in and out-patients, male and female, and lying-in patients on the site close to the Government Telegraph office, if the site be approved of by the sanitary board; hence the increase over the revised estimate.

20. (*d*) (i) *Fees from Educational Institutions.*—Rs. 6,100 are estimated as recommended by the Director of Public Instruction.

21. (5) *Grants and Contributions*—(*a*) *From Government*—(i) *Education—Municipal Schools.*—Rs. 1,660 are estimated against Rs. 1,500 of the revised estimate. Credit is taken for the proportionate increased grant on account of the headmaster, the first assistant master, and the science teacher of the municipal high school who are entitled to draw the annual increments of Rs. 6, Rs. 4 and Rs. 2, respectively, for Rs. 5–7–3 for the Sanskrit pandit, for Rs. 5–7–3 for the Telugu pandit, for Rs. 5 for the Hindustani pandit, for Rs. 3 for the gymnastic teacher, and for Rs. 12–8–0 for the drawing-master. Credit is also taken for Rs. 200 on account of the girls' schools and for furniture and building grants.

22. (iii) *Other Purposes—Sanitation.*—Rs. 3,600, the maximum grant sanctioned by Government for the conservancy of the military lines in the cantonment, are estimated against Rs. 3,180 of the revised estimate.

23. (7) *Extraordinary and Debt*—(*a*) *Advances*—(ii) *Others.*—Rs. 700 are anticipated under this head against the revised estimate of Rs. 1,290 on account of the recovery of the outstanding advances for works.

24. *The charges are estimated at Rs.* 1,03,350 against the revised estimate of Rs. 1,07,300, the decrease appearing mainly under Grant 3.

25. The chief heads of expenditure are—

		Rs.
Grant 1.	Public Works	25,350
„ 2.	Education	15,670
„ 3.	Sanitation and medical services	46,620
„ 4.	Lighting and miscellaneous municipal purposes	7,560
„ 5.	Supervision and management	7,550
„	Advances	300
„	Refunds	300

26. *Grant 1, Public Works*—(1) *New Works*—(*a*) *Communications.*—Rs. 200 are allotted (inclusive of Rs. 100 provided in the last year) for payment for compensation to owners of houses and lands for widening lanes as suggested by the Sanitary Commissioner in his inspection notes embodied in G.O., No. 534 M., dated 25th March 1895.

27. (*b*) *Buildings.*—Rs. 15,400 are allotted against Rs. 3,640 of the revised estimate for the construction of the following works:—

	Rs.
1. Improvements to the cart-stand at Herial, Ookkadum in Brucepettah	400
2. Construction of a new (Sabapathy Moodelliar) hospital and lying-in hospital for reasons stated in paragraph 19 *supra*	15,000

As it is not practicable to complete the construction of the new hospital during 1897–98, Rs. 15,000 only are allotted for expenditure before the close of the year 1897–98. This work will not be undertaken until plan and estimate are duly approved by competent authority.

28. (*d*) *Water-supply.*—Rs. 500 are allotted under this head. In regard to the protection of the Mainwaring tank and the Fort ditch, the District Medical and Sanitary Officer suggested that the water should be drawn from the tanks by means of pipes. To carry out this project, the council have allotted Rs. 500 to start with.

29. (2) *Repairs*—(*a*) *Communications.*—Rs. 4,100 are allotted under this head for the maintenance of the roads in the town in addition to the provision of Rs. 2,000 made under "(5) Contributions—(*c*) to others for public works" as an allowance to the Military Works Department sanctioned in G.O., No. 7599, Military Department, dated 30th November 1892, for the maintenance of the roads in the cantonment.

30. (*b*) *Buildings.*—Rs. 600 are provided for the execution of ordinary repairs to municipal buildings, such as public latrines, markets, slaughter-houses and urinals.

31. (3) *Establishment.*—The allotment of Rs. 1,850 is repeated. It is proposed to employ two professional maistries on a salary of Rs. 15 each per mensem in lieu of the three ordinary maistries who are now paid at Rs. 10 each per mensem, as the council are of opinion that maistries with higher qualifications should be employed on road works and for supervising the construction of buildings and for maintaining nominal muster rolls. A statement of proposition for revision of establishment is herewith submitted.

32. *Grant 2, Education*—(2) *Municipal Schools*—(i) *On Salary System*—(*a*) *Establishment.*—Rs. 9,850 are allotted under this head against Rs. 9,350 of the revised estimate. The increase over the revised estimate is due to provision being made for the annual increments of Rs. 6, Rs. 4, Rs. 2, Rs. 2 and Re. 1 to the headmaster, first assistant master, second assistant master, fourth assistant master and the Hindustani pandit, respectively, of the municipal high school sanctioned in G.O., No. 255 M., dated 24th February 1893, for the annual increment of Re. 1 to the headmaster of the Anglo-Vernacular primary school, sanctioned in the budget for 1896–97; for the entertainment of an additional teacher on Rs. 25 for the high school sanctioned in G.O., Mis. No. 1842 M., dated 30th October 1896, and an additional teacher on Rs. 25 for the Anglo-Vernacular primary school in consideration of the increase in the number of pupils in the High and Anglo-Vernacular primary schools as recommended by the Director of Public Instruction in his Endorsement No. 10171, dated 16th September 1896. The Director of Public Instruction recommends the employment of an additional teacher for the municipal high school on Rs. 35 per mensem and an additional teacher for the Anglo-Vernacular primary school on Rs. 15 per mensem. A teacher on Rs. 25 having been already sanctioned in G.O., Mis. No. 1842 M., dated 30th October 1896, for the high school and as a teacher on Rs. 25 for the Anglo-Vernacular primary school is necessary, the provision is made accordingly. The increase is partly counterbalanced by a decrease caused by reducing the salaries of the fourth and fifth assistant masters of the Anglo-Vernacular Primary school from Rs. 15 and Rs. 15 to Rs. 12–8–0 and Rs. 10, respectively, as proposed by the Director of Public Instruction, as the present incumbents are drawing Rs. 12–8–0 and Rs. 10, respectively. A statement of proposition for revision of establishment is herewith submitted.

33. (ii) *On Salary-results System*—(*a*) *Fixed Payments.*—The increase of Rs. 30 under this head is attributable to the raising of the salary of the second assistant teacher of the Ripon Caste Girls' school from Rs. 5 to Rs. 7 as recommended by the

Director of Public Instruction in his Endorsement, No. 11413, dated 23rd October 1896. A statement of proposition for revision of establishment is herewith submitted.

34. (*b*) *Results Grants.*—Rs. 260 are provided against Rs. 360 of the revised estimate. The Sub-Assistant Inspector of Schools, Bellary girls' range, in his letter, No. 3049, dated 10th August 1896, intimated that only Rs. 200 is expected to be realized as Provincial grant; hence the decrease.

35. (7) *Miscellaneous*—(*a*) *Building, Furniture, &c., Grants.*—A provision of Rs. 100 is made for the payment of building and furniture grants to the deserving results grants schools.

36. *Common Gymnasium.*—The allotment of Rs. 50 under this head is repeated.

37. *Grant 3, Sanitation and Medical Services*—(*a*) *Establishment*—Rs. 5,030 are allotted under this head against Rs. 4,960 of the revised estimate. The increase is due to provision being made for the entertainment of a waterman on Rs. 6 per mensem for the lying-in hospital as the services of a waterman are indispensably necessary. A statement of proposition of revision of establishment is herewith submitted. The District Medical and Sanitary Officer intimated that two second class hospital assistants attached to the branch dispensaries would attain the rank of first class on 1st July 1897. Provision will be made in the revised estimate, if the services of second class hospital assistants cannot be secured.

38. (*b*) *Medicines and Supplies.*—The allotment of Rs. 2,000 under this head is considered adequate.

39. (*d*) *Sundries and Contingencies.*—Rs. 1,200 are provided under this head against Rs. 3,020 of the revised estimate. A less expenditure is anticipated under this head as almost all furniture, bedding and clothing have been supplied to the lying-in hospital.

40. (8) *Conservancy—Road-cleaning and Road-watering*—(*a*) (i) *Establishment.*—R. 14,200 are allotted under this head against Rs. 13,490 of the revised estimate. The increase is due to provision being made for raising the horse allowance of Rs. 10 of the Sanitary Inspector of Cowl Bazaar to Rs. 15, as the horse allowance paid to the Sanitary Inspector of Brucepettah is Rs. 15 per mensem, to the raising of the pay of the blacksmith from Rs. 12 to Rs. 15 and that of the carpenter from Rs. 12 to Rs. 15 and to the entertainment of four additional sweepers and four additional scavengers on Rs. 6 each per mensem. The present Sanitary Inspector of Cowl Bazaar has been in the service of the municipal council for about five years. He has undergone a course of training in Hygiene and has passed in Hygiene (Intermediate) in the second class. It is proposed to raise his horse allowance from Rs. 10 to Rs. 15. As competent persons could not be secured for the posts of blacksmith and carpenter on Rs. 12 and as it is very difficult to secure the services of temporary blacksmiths and carpenters on daily wages, the council have raised the pay of the blacksmith and carpenter to Rs. 15. It is proposed to entertain four sweepers and four scavengers in addition on Rs. 6 each per mensem as the existing establishment is insufficient to do the work efficiently. A statement of proposition for revision of establishment is herewith submitted.

41. (ii) *Other Charges, such as purchase or hire of carts, dry-earth, purchase and maintenance or hire of bullocks, &c.*—A decrease in the expenditure by Rs. 1,150 under this head is anticipated in the ensuing year, as the season of distress in the current year necessitated additional expenditure in the revised estimate.

42. (*c*) *Cholera Charges.*—Rs. 3,000 are allotted on account of "cholera reserve" and "epidemic reserve" against Rs. 3,400 of the revised estimate as required in G.O., No. 1028 M., dated 26th June 1895, and No. 1985 M., dated 18th November 1896.

43. *Grant 4, Lighting and Miscellaneous Municipal Purposes*—(*b*) *Contingencies.*—Rs. 2,500 are allotted under this head against Rs. 3,400 of the revised estimate. A less expenditure is anticipated in the ensuing year as the price of kerosine-oil has fallen.

44. (9) *Other Charges*—(iv) *Compensation for Lands.*—No expenditure is anticipated under this head.

45. *Grant 5*, (*a*) *General Establishment*—(i) *Office Establishment.*—Rs. 3,860 are provided under this head against Rs. 3,800 of the revised estimate. The increase is due to the raising of the salary of the process clerk from Rs. 15 to Rs. 17-8-0 and that of the second accountant from Rs. 15 to Rs. 17-8-0. The work of both the process clerk and second accountant has greatly increased since the introduction of the new forms of accounts and bills. The former is in charge of the demand registers and bills and has done his work satisfactorily. The Assistant Inspector of Local Fund Accounts, who recently audited the accounts of this municipality for 1895-96, was well satisfied with the work done by this clerk. The council consider that the pay of Rs. 15 is very inadequate. The second accountant has been in the service of the municipal council for upwards of five years and his present pay of Rs. 15 is very low. The council respectfully solicit the sanction of Government for the increased expenditure now recommended. A statement of proposition for revision of establishment is herewith submitted.

46. (*d*) *Office Contingencies.*—Rs. 800 are provided under this head as usual.

47. *Advances*—(*b*) *Others.*—The current year's provision of Rs. 300 is repeated.

48. The budget closes with a balance of Rs. 7,330.

49. A copy of the resolution of the council passing the budget is herewith submitted.

—

No. .

Submitted through the Collector.

(Signed) T. RAMA RAU,
Deputy Collector.

28*th December* 1896.

—

Forwarded. It is clear that the present Lying-in and Sabapathy Moodelliar hospitals cannot be sold until new buildings are erected. Judging from the past administration this will take some years. A reference on this point has been made to the Chairman.

(Signed) ~~J. H. A. TREMENHEERE,~~
Collector.

BELLARY,
3*rd January* 1897.

Bellary municipal Budget for 1897-98

8

Local and Municipal Department.

Papers to be read in Proceedings :—

Current No. 5 M of 1897, dated 26th Dec/96 from the Chairman, M.C. Bellary

Current No 166 M of 1897, dated 11th Jany/97 from the D.S.I.

Current No. 135 M of 1897, dated 12 —— from the S. General

Current No. 294 M of 1897, dated 22d —— from the Collector of Bellary

" 669 M —— " 15th Feby —— Sanitary Commr.

Order— No. 706 M dd 26-3/97

The estimated receipts and charges of the Bellary Municipality for 1897-98, ~~as passed~~ by Government, are compared below with the budget and revised estimates for the year 1896-97 and the actuals of 1895-96.

Receipts.	Actuals, 1895-96.	Budget Estimate, 1896-97.	Revised Estimate, 1896-97.	Budget Estimate 1897-98.	
	Rs.	Rs.	Rs.	Rs.	
Balance brought forward	36078	26240	38650	~~10610~~	10490
Tax on Arts	9514	9000	9000	9000	
Tax on Buildings and Lands	27383	27600	28100	28100	
Water-Tax on Buildings and Lands	.	.	.	.	
Tax on Vehicles and Animals	2865	2700	2700	2700	
Tax on Carts	1265	1200	1200	1200	
Tolls	13879	12870	12160	12870	
Realizations under Special Acts	125	50	50	50	
Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c.	487	470	470	20470	
Conservancy Receipts	198	200	200	200	
Fees and Revenue from Educational Institutions	5626	5500	6000	~~6100~~	6000
Fees and Revenue from Medical Institutions	202	170	170	170	
Income from Markets and Slaughter-houses	3398	3500	3390	3400	
License fees	1279	1500	1500	1500	
Other fees	439	560	480	480	
Fines under Municipal and other Acts	3022	2500	2500	2500	
Interest on Investments and premium on Loans	87	90	90	90	
Grants and Contributions from Government	5174	5700	5280	~~5800~~	5800
Do. from Local Boards	1200	1200	1200	1200	
Do. from other bodies	.	.	.	.	
Recoveries for services to private individuals	3700	3300	3400	~~3400~~	3540
Miscellaneous	695	80	80	80	
Loans	.	.	.	.	
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	.	.	.	.	
Advances Recovered	210	50	1290	700	
Total	116826	104480	117910	~~110680~~	110540
	36078	26240	38650	10610	
	80748	78240	79260	100070	

Charges	Actuals, 1895-96.	Budget Estimate, 1896-97.	Revised Estimate, 1896-97.	Budget Estimate 1897-98	
	Rs.	Rs.	Rs.	Rs.	
Grant I.					
New Works—					
Communications		100		200	
Buildings	212	6200	3640	15400	
Drainage					
Water-supply	81	~~5750~~ 4850	3670	500	
Repairs—					
Communications	3017	4700	7600	4100	
Buildings	545	2000	3270	600	
Drainage					
Water-supply	612	650	650	650	
Establishment	1465	1850	1850	1850	
Tools and Plant and other Stores					
Contributions for Public Works	1986	2050	2550	2050	
Total	7918	29800	23230	25350	
Grant II—					
Training Schools	301	300	300	300	
Municipal Schools—					
(a) On the Salary System	9145	9750	9750	~~10250~~	10130
(b) On the Salary Result System	2091	2680	2680	2610	
Grants-in-aid—					
(a) Salary grants	886	600	600	600	
(b) Result grants	969	1500	1500	1500	
(c) Combined grants					
(d) Building and Furniture grants		100		100	
Inspection	305	320	260	260	
Miscellaneous	1	50		50	
Total	13698	15300	15090	~~15670~~	15550
Grant III—					
Hospitals and Dispensaries	11657	15070	14230	~~10480~~	10840
Contributions	882	380	830	830	
Vaccination	792	900	900	900	
Registration of Births and Deaths	663	720	720	720	
Conservancy, Road-cleaning and Road-watering	27685	32280	34530	33690	[illegible]
Total	41679	49550	51210	~~46620~~	46980
Grant IV—					
Lighting	4314	4380	5280	4380	
Markets and Slaughter-houses	181	260	270	270	
Choultries	72	110	110	110	
Travellers' Bungalows		100	100	100	
Avenues	616	650	650	650	
Public Garden, Survey of Land, Fire and other charges	1510	~~2000~~ 1950	2430	2050	
Total	6693	7650	8840	7560	
Grant V—					
Supervision and management	6774	7490	~~7690~~ 7810	~~7650~~	7890
Repayment of Debt					
Interest on loan					
Advances Recoverable	1356	300	940	300	
Refunds	56	300	300	300	
Discount					
Pensions and Gratuities					
Investments					
Balance	38652	1890	~~10610~~ 10490	7300	~~6570~~ 6680
Total	116826	104480	117910	110680	110540
		1,02,990	1,07,300	1,03,350	

* Note – This letter has been retained in the Revenue Department – Vide the original of G.O. No. 18 Rev: dated 11th January 1897. (F.(?) A)

Revised estimate for 1896-97.

2. The current receipts and charges are now estimated at Rs.79,260 and Rs. Rs.1,07,300 respectively against Rs.78,240 and Rs.1,02,590 anticipated in the sanctioned budget. There is an increase in the receipts under the tax on buildings, school-fees and advances recovered, which is partly counter-balanced by a decrease under tolls and grants from Government. The increase in the charges occurs chiefly under Grants 1,3 and 4. With reference to his letter No.652* dated 17th November 1896, mentioned in para.6 of the budget letter, the attention of the Chairman will be drawn to G.O.No.18 Revenue dated 11th January 1897 communicated with ~~in the~~ G.O.No. 279 M, dated 24 th February 1897, under which all famine relief works will be paid for in ~~from~~ the first instance from Provincial funds. Under G.O.No.1078 M, dated 22nd July 1890 no formal allotments of funds are necessary for the works specified in para.8 of the Chairman's letter. The allotments of Rs.1,270 and Rs.380 proposed in paras.11 and 16 respectively, and the entertainment of a water-man on Rs.6 mentioned in para.13 are sanctioned. The reduction in the pay of the inspecting school-master, referred to in para. 12 is approved. ~~which appears from the proposition statement to be contemplated, is approved, but reference should have been made to this in the Chairman's letter~~. With reference to G.O.No.2391 L, dated 17th December 1896, the contribution for the Central office establishments

will

will be raised from Rs.470 to Rs.592 or Rs.590 in round figures. The balance to be carried forward to the ensuing year's budget will then be Rs.10,490.

Budget estimate for 1897-98.

3. Receipts. The probable receipts are placed at Rs.1,00,070 against Rs.79,200 in the revised estimate, the increase being due chiefly to the credit taken for the probable value of the Hospital buildings proposed to be sold in the ensuing year. The estimates under school-fees and grants from Provincial funds will be reduced by Rs.100 and Rs.60 respectively as recommended by the Director of Public Instruction in his letter read above. The receipts under private scavenging fees will be raised by Rs.140 so as to cover the charges on account of this service.

Vide para. 19 of the chairman's letter

4. Charges(1). The charges are put down at Rs.1,03,350 against the revised estimate of Rs.1,07,420, the decrease which appears under grants 3 and 4 being partly counterbalanced by an increase under grant 1.

(2) Grant 1. The Council's proposal to entertain two professional maistries on Rs.15 per mensem instead of the three ordinary maistries on Rs.10 each is sanctioned.

Vide para. 31 of the chairman's letter

(3) Grant 2. The alterations in the educational establishments proposed in paras.32 & 33 of the Chairman's letter are sanctioned.

It is presumed that the scheme for water-supply referred to in para 28 has received the approval of the San. Board: if not, it should be submitted to the Board before the work is undertaken.

(4) Grant 3. As recommended by the Surgeon General in his letter read above, with the exception of the pay of the additional Teacher for the Anglo-vernacular primary school the provision for hospitals and dispensaries will be raised by Rs.360. The proposal to entertain four additional sweepers will be disallowed with reference to para.2 of G.O.No.448 M, dated 17th March 1896. The remaining alterations in the conservancy establishments proposed in para.40 are sanctioned.

(5) Grant 5. The increase in the salaries of the process clerk and the second accountant proposed in para.45 must again be disallowed, as the Government sees no reason to modify the decision arrived at in para.4 (6) of G.O.No.238 M, dated 8th February 1896. The contribution for the Central office establishments will be raised from Rs.470 to Rs.807 or Rs.810 in round figures, with reference to G.O. No.2391 L, dated 17th December 1896.

5. As revised by Government the budget closes with a balance of Rs. 6530 or 6.5 per cent of the estimated receipts.

V.R.
24/3/97

24/3/97

+120

To The Chairman, M.C. Bellary.
" Collector of Bellary 1/3 1/13
" Pt. Dt. Bd. - Do
" Acctt. Genl: 1/7 1/11
" D.P.I. 1/6
" Surgeon-General
" Sanitary Board 1/3
" Comm.
" Engr. 3
" "

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