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[Dispatch Abstract.]

Municipal Budget.

Receiving the Ellore —— for 97-98.

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LOCAL AND MUNICIPAL.

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G.O., No. 636 M., 20th March 1897.

MARCH.

Municipal Budget.

Reviewing the Ellore — for 1897–98.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers:—

From M.R.Ry. C. SITARAMAIYA Pantulu Garu, Chairman, Municipal Council, Ellore, to the Secretary to Government, Local and Municipal Department, dated 31st December 1896, No. 551.

I have the honour to submit herewith the revised estimate for 1896–97 and the budget estimate for 1897–98 of the Ellore Municipality, together with extracts from the proceedings of the council, dated the 21st, 22nd, 23rd, 24th, 26th and 28th December 1896, passing the same.

REVISED ESTIMATE FOR 1896–97.

Receipts.

2. The receipts now estimated amount to Rs. 39,055–10–10 against the sanctioned budget receipts of Rs. 37,670. The increase of Rs. 1,385–10–10 is due to the following reasons:—

	Increase. Rs. A. P.	Decrease. Rs. A. P.
(1) Balance brought forward—Municipal fund	1,760 10 10	..
(2) Municipal rates and taxes—		
(*a*) Tax on arts, &c.	..	123 0 0
(*b*) *and* (*c*) Tax on buildings and lands	..	253 0 0
(*h*) Tolls	610 0 0	..
(3) Realizations under special acts—		
(*c*) Fees under Act II of 1888 ..	..	30 0 0
(4) Revenue derived from municipal property and powers apart from taxation—		
(*a*) (i) Rent of lands	..	6 0 0
(ii) Avenue receipts	..	10 0 0
(*b*) (iii) Sale-proceeds of old materials, empty oil cans, packing cases, &c.	10 0 0	..
(*c*) Conservancy receipts—		
Sale-proceeds of night-soil, street-refuse, &c.	..	48 0 0
(*e*) (i) Sale-proceeds and composition fees of medicines	30 0 0	..
(ii) Other hospital receipts ..	25 0 0	..
(*f*) (i) Income from markets ..	..	945 0 0
(ii) Income from slaughter-house..	15 0 0	..
(*g*) Other fees	150 0 0	..
(7) Extraordinary and debt—		
(*d*) Advances—Permanent and others ..	200 0 0	..
Total ..	2,800 10 10	1,415 0 0
Net increase ..	1,385 10 10	

3. (1) (*a*) *Balance brought forward—Municipal Fund.*—The increase of Rupees 1,760–10–10 in the opening balance was explained in paragraph 90 of this office letter, No. 139, dated 9th June 1896, embodied in G.O., No. 1629 M., dated 23rd September 1896.

4. (2) (*a*) *Tax on Arts, &c.*—The anticipated decrease of Rs. 123 is mainly due to the subsequent transfer of the sub-court.

(*b*) *and* (*c*) *Tax on Buildings and Lands.*—The decrease of Rs. 253 is due to over-estimate in the budget.

(*h*) *Tolls.*—The increase of Rs. 610 is due to keen competition.

5. (3) *Realizations under Special Acts*—(*c*) *Fees under Act II of 1888.*—The decrease of Rs. 30 is anticipated from there having been no receipts under this head during the last eight months.

6. (4) *Revenue derived from municipal property and powers apart from taxation*—(*a*) (i) *Rent of land.*—The decrease of Rs. 6 under this head is due to over-estimate.

(*a*) (iii) *Avenue Receipts.*—The decrease of Rs. 10 under this item is due to its being of a fluctuating nature.

7. (*b*) (iii) *Sale-proceeds of old materials and empty oil cans, packing cases, &c.*—The increase of Rs. 10 is due to the sale of some of the hospital assistant quarter's old materials.

8. (*c*) *Conservancy Receipts—Sale-proceeds of night-soil, street-refuse, &c.*—The decrease of Rs. 48 is due to the leasing out of the rubbish for Rs. 100 only this year. This system was newly introduced this year with a view to prevent the clandestine disposal of street sweepings by the sweepers to private individuals by throwing it into their compounds and to create an interest to towns-people to make use of rubbish as manure. With proper supervision on the part of the contractor, the system is sure to succeed in time and will be productive of gain both to the municipality and to the contractor.

9. (*e*) (i) Sale-proceeds and composition fees of medicines.

(*e*) (ii) *Other Hospital Receipts.*—The increase of Rs. 30 and 25, respectively, under these items is due to the strict supervision, and careful management of the civil apothecary in charge of the municipal hospital.

10. (*f*) (i) *Income from Markets.*—It was first contemplated to construct a new market this year, and Rs. 1,000 were expected as market fees. As sanction of Government for a loan of Rs. 25,000 has not yet been received no market was constructed and no fees levied; hence the decrease of Rs. 945. As the water scheme project which is considered more important is now under consideration and as the sanction of Government has not yet been obtained for a loan of Rs. 25,000 for market construction, no provision was made this year for market in the revised estimate for 1896–97 and in the budget estimate for 1897–98.

11. (*f*) (ii) *Income from slaughter-house.*—Rs. 1,540 was anticipated at the time of budget under this head, but the right of collecting slaughter-house fees was actually sold for Rs. 1,555; hence the increase of Rs. 15.

12. (*g*) *Other fees.*—An increase of Rs. 50 is anticipated under (ii) License fees over the budget amount as some new applications for licenses are expected and Rs. 105 is expected under (iii) Cart-stand fees owing to keen competition as the right of collecting fees on cart-stands was sold this year for Rs. 605 against Rs. 500 in the budget. There will be a decrease of Rs. 5 under (iv) other items as no fees for extracts from birth and death registers are anticipated and thus there will be a net increase of Rs. 150.

13. (7) (*d*) *Advances*—(i) *and* (ii) *Permanent and others.*—The increase of Rs. 200 is chiefly due to the change of servants and to refund of permanent advance of Rs. 100 after the disappearance of cholera.

Charges.

14. The revised estimate charges including closing balance are Rs. 39,055–10–10 against the sanctioned budget amount of Rs. 37,670. The increase of Rs. 1,385–10–10 anticipated is due to the causes detailed below :—

	Increase.			Decrease.		
	RS.	A.	P.	RS.	A.	P.
Grant 1	562	0	0	..		
„ 2	..			204	0	0
„ 3	..			1,041	0	0
„ 4	461	0	0	..		
„ 5	451	0	0	..		
Advances recoverable	1,326	0	0	..		
Refunds of other than current collections ..	..			9	0	0
Balance—Municipal fund	..			160	5	2
Total ..	2,800	0	0	1,414	5	2
Net increase ..	1,385	10	10			

15. *Grant 1*, (1) *New Works*—(*a*) *Communications.*—The decrease of Rs. 200 is due to the non-acquisition of land for construction of a road for Gazavallivari tank. There are Turpu huts on the site proposed to be acquired for the road and after the Turpus are removed to the site now proposed to be acquired for them and for toties, allotment will be made again for the same.

16. (*b*) *Buildings.*—Out of Rs. 3,500 provided in the budget, a provision of Rs. 300 made for the construction of cow slaughter-house was omitted as sanction of the Sanitary Board was not obtained and out of the allotment of Rs. 500 provided in the budget for the construction of market sheds, Rs. 400 were transferred to the construction of store-room which was half completed, and Rs. 100 to the construction of the hospital compound wall, which was already partly constructed. These were unavoidable and could not be possibly postponed. It may not be out of place to mention here that an estimate for constructing store-room was passed by the council on 5th and 6th August 1896, and in submitting quarterly statement of allotment of funds for the quarter ending 30th September 1896, the then manager left out this item and hence was the necessity for transferring the amount as noted above in the revised estimate as the work was partly completed; hence decrease of Rs. 300.

17. (2) *Repairs*—(*a*) *Communications.*—The increase of Rs. 158 is due to the increase of compensation demanded for land acquired at Janampetta for quarrying purposes in conformity with G.O., Mis. No. 2043 M., dated 1st December 1896.

(*b*) *Buildings.*—The increase of Rs. 464 is due to a provision made for thorough repairs to travellers' bungalow, as it was very sadly in need of repairs after the floods.

(*c*) *Drainage*—(*i*) *Repairs to works.*—This year there being no rains, there was not much damage to the existing drains and consequently a decrease of Rs. 150 in this item is anticipated.

(*d*) *Water-supply*—(i) *Repairs to works, Machinery, &c.*, (ii) *Establishment and* (iii) *Contingencies.*—The increase of Rs. 40 under this head is due to repairing certain wells and tank, as they were in a very bad state.

18. (3) *Establishment.*—The decrease of Rs. 12 is due to fines and stoppages.

19. (4) *Tools and plant and other stores.*—The increase of Rs. 12 is due to tools being supplied to the new quarry at Janampetta.

20. (5) *Contributions*—(*b*) *to Provincial funds for scrutiny of estimates, &c.*—The increase of Rs. 550 under this item is due to G.O., Mis. No. 1883 M., dated 6th November 1896, for scrutinising estimates for the new market.

21. *Grant 2, Education*—(*i*) *Training schools*—(*b*) *Stipends to Normal students.*—The decrease of Rs. 23 is due to the teachers being sent up for training in July 1896.

22. (2) *Municipal schools*—(*i*) *On salary system*—(*a*) *Establishment and* (*b*) *Contingencies.*—The decrease of Rs. 40 is due to fines and stoppages in the establishment and to short expenditure in contingencies.

23. (ii) *On Salary-result system*—(*a*) *Fixed Payments,* (*b*) *Result Grants and* (*c*) *Contingencies.*—The increase of Rs. 44 is chiefly due to furniture being supplied to Hindu Salary-result school, Powerpet.

24. (4) *Result Grants.*—The decrease of Rs. 100 is due to small earnings this year.

25. (7) *Miscellaneous*—(*a*) *Building and Furniture Grants.*—There is only one application for such grants, and hence a decrease of Rs. 75 is anticipated.

(*b*) *Common Gymnasium*—(ii) *Contingencies.*—The decrease of Rs. 10 is anticipated, as there have been no contingent charges up to now.

26. *Grant 3, Sanitation and Medical Service*—(*i*) *Hospitals and Dispensaries*—(*a*) *Establishment.*—The decrease of Rs. 15 is due to fines and stoppages.

(*b*) *Medicines and Supplies.*—The decrease of Rs. 356 is anticipated as almost all necessary medicines were received during the first eight months.

(*d*) *Sundries and Contingencies.*—The decrease of Rs. 356–8–0 is due partly to an over-estimate and partly to the strict supervision of the council.

27. (3) *Vaccination*—(*a*) *Establishment.*—The decrease of Re. 1 is small and calls for no remarks.

(*c*) *Contingencies.*—The decrease of Rs. 9–8–0 is due to lymph not being properly supplied.

28. (4) *Registration of Births and Deaths*—(*a*) *Establishment and* (*b*) *Contingencies.*—The decrease of Rs. 21 is partly due to fines and stoppages and partly due to the fluctuating nature of the item.

29. (5) *Conservancy, road-cleaning and road-watering*—(*a*) (i) *Establishment and* (ii) *Other charges such as purchase of, or hire of, carts, &c.*—The decrease of Rs. 135 and Rs. 29 is due to fines and stoppages.

(*b*) *Private Scavenging*—(i) *Establishment and* (ii) *Hire of Carts, &c., Contingencies.*—The decrease of Rs. 115 is due to debit of the salary of one extra toty and hire of extra cart to conservancy establishment, &c., as they were engaged for public latrines.

(*c*) *Cess-pool Service*—(i) *Establishment,* (ii) *Hire of Carts and* (iii) *Contingencies.*—The decrease of Rs. 13 is due to fines and stoppages.

(*e*) *Contingencies.*—The increase of Rs. 10 is small and calls for no remarks.

30. *V. Grant 4, Lighting and Miscellaneous Municipal purposes*—(2) (*i*) *Markets*—(*a*) *Establishment and* (*b*) *Contingencies.*—There is a decrease of Rs. 220, which is due to non-entertainment of market establishment.

(ii) *Slaughter-house*—(*b*) *Contingencies.*—There is a decrease of Rs. 6, which is due to no expenditure under this head during first eight months.

31. (4) *Travellers' Bungalow*—(*b*) *Contingencies.*—The decrease of Rs. 13 is anticipated from expenditure incurred during the first eight months.

32. (9) *Other charges*—(ii) *Reward for destruction of wild animals, &c.*—The increase of Rs. 50 is anticipated, as permission to kill stray dogs had to be obtained twice this year.

33. (iv) *Compensation for lands.*—The increase of Rs. 600 is, as per sanction of Government in G.O., Mis. No. 2043 M., dated 1st December 1896, for the acquisition of land required for the huts or houses of Turpus and scavengers.

34. (v) *Other items.*—The increase of Rs. 50 is due to the anticipated expenditure under law charges.

35. *Grant 5*, (*a*) *General Establishment.*—The decrease of Rs. 14 is due to fines and stoppages.

(*b*) (ii) *Purchase of account books, &c.*—The decrease of Rs. 56 is based on the actuals of first eight months.

(*c*) *Collection of Tolls*—(ii) *Contingencies.*—The increase of Rs. 335 is due to provision made for construction of toll sheds, &c., sanctioned in G.O., Mis. No. 1796 M., dated 23rd October 1896.

(*d*) *Office Contingencies.*—The increase of Rs. 186 is chiefly due to the purchase of tags, card-boards and cover papers, &c., as required by Government.

36. *Advances Recoverable*—(*a*) *Permanent and* (*b*) *others.*—The increase of Rs. 1,326 is chiefly due to an advance made in civil suits to the District Munsif, Ellore, under protest. The amount thus advanced will now be recovered, as the suits were remanded for retrial.

37. *Refunds of other than current collections.*—This item is of a fluctuating nature, and hence the decrease of Rs. 9.

38. *Closing Balance.*—After providing Rs. 38,036 under all grants for expenditure in the current year Rs. 1,019–10–10 are reserved as closing balance against Rs. 36,490 and Rs. 1,180, respectively.

BUDGET ESTIMATE FOR 1897–98.

Receipts.

39. The receipts budgeted for 1897–98 are Rs. 38,490–10–10 against the revised estimate figure of Rs. 39,055–10–10. The decrease of Rs. 565 anticipated in the budget is due to the following causes:—

	Increase. Rs.	Decrease. Rs.
(1) Balance brought forward—		
Municipal fund		3,281
(2) Municipal rates and taxes—		
(*a*) Tax on arts	123	..
(*b*) „ on buildings	570	..
(*c*) „ on lands	..	17
(*f*) „ on animals	100	..
(*g*) „ on carts, &c.	200	..
(4) Revenue derived from municipal property and powers apart from taxation—		
(*a*) (i) Rent of lands	1	..
(*b*) (i) Sale-proceeds of lands and buildings ..	1,000	..
(*c*) Conservancy receipts—		
Sale-proceeds of night-soil, &c.	48	..
(*f*) (i) Income from markets	445	..
(*g*) (ii) License fees	150	..
(iv) Other fees	5	..
(*h*) Fines under municipal and other acts ..	..	200
(5) Grants and contributions—(*a*) From Government—		
(i) Education	60	..
(6) Miscellaneous—		
(*a*) Recoveries on account of services rendered to private individuals—		
(i) Private scavenging	266	..
(ii) Cess-pool fees	112	..
(*b*) Other items	3	..
(7) Extraordinary and debt—		
(*d*) Advances—(i) Permanent and (ii) others ..	..	150
Total ..	3,083	3,648
Net decrease ..	565	

40. (1) *Balance brought forward*—(*a*) *Municipal Fund.*—The decrease of Rupees 3,281 in the opening balance needs no explanation as it was fully explained in the revised estimate.

41. (2) *Municipal Rates and Taxes.*—The increase of Rs. 123 under (*a*) Tax on arts and Rs. 570 under (*b*) Tax on buildings anticipated in the budget estimate is due to the proposal of again revising the lists. The decrease of Rs. 17 under (*c*) Tax on lands is due to anticipated construction of houses on some vacant sites.

42. (*f*) *Tax on Animals*—(*g*) *Tax on Carts, &c.*—The increase of Rs. 100 and 200 respectively, under the said items is anticipated from increase in the number of carts and animals.

43. (4) *Revenue derived from Municipal property and powers apart from taxation*—(*a*) (i) *Rent of Lands.*—The increase of Re. 1 calls for no remarks.

44. (*b*) (i) *Sale-proceeds of Lands and Buildings.*—The Powerpetta building purchased for Municipal Hindu Salary result school is proposed to be disposed of as the educational officers recommended the removal of the said school to the Municipal Lower Secondary school building, both for convenience and for proper supervision. The said school ever since its location in Powerpetta has also considerably diminished in its numerical strength partly from the unhealthy rivalry and partly from the inconvenience of young children crossing Kistna canal. This step will further curtail certain expenses under contingencies. The school building was originally purchased for Rs. 1,000 and although the price of houses in Powerpetta has fallen after the transfer of sub-court from the town, still the person who sold the house being a councillor has agreed to re-purchase the same for Rs. 1,000 at the request of the council; hence increase of Rs. 1,000.

45. (*c*) *Conservancy Receipts—Sale-proceeds of night-soil, street-refuse, &c.*—The increase of Rs. 48 is anticipated under this item as last year's lease of rubbish gives opportunities to the people to understand the nature of rubbish as manure.

46. (*f*) (i) *Income from Markets.*—The council proposed to levy fees on the vegetable shops, &c., opened on public site and in the streets and an increase of Rs. 445 is anticipated.

47. (*g*) *Other fees*—(ii) *License fees.*—An increase of Rs. 150 is anticipated under this item. (iv) *Other fees.*—An increase of Rs. 5 is anticipated under extracts from births and deaths registers.

48. (*h*) *Fines under Municipal and other Acts*—A decrease of Rs. 200 is anticipated this year as charges for establishment, &c., are to be met from the same under recent G.O., No. 1460 M., dated 2nd September 1896.

49. (5) *Grants and Contributions*—(*a*) *from Government*—(i) *Education.*—An increase of Rs. 60 under this head is anticipated as suggested by the Director of Public Instruction—*vide* his letter No. 11420, dated 23rd October 1896 (copy of the portion enclosed).

50. (6) *Miscellaneous*—(*a*) *Recoveries on account of services rendered to Private Individuals*—(i) *Private scavenging and* (ii) *Cess-pool fees.*—The council are taking steps to improve the private scavenging system and in anticipation of procuring some more houses under the system, an increase of Rs. 266 is anticipated, and as the council resolved to increase cess-pool fees, first class from Rs. 18 to 24, second class from Rs. 12 to 18, an increase of Rs. 112 is anticipated. It may not be out of place to bring to the notice of Government that about 100 houses would have been added this month to private scavenging system, but for the recent strike among toties for famine allowance, when they distinctly stated that if the latrines cleaned privately by them be taken away, they would not serve in this municipality. As a provision has been made this year in the budget for increase of pay to toties and sweepers, the council hopes to enforce strict supervision and thus increase houses under private scavenging.

(*b*) *Other Items.*—An increase of Rs. 3 is anticipated under this item as it is of a varying nature.

51. (7) *Extraordinary and Debt*—(*d*) *Advances*—(i) *Permanent and* (ii) *Others.*—A decrease of Rs. 150 under these items is anticipated as Rs. 250 was considered to be sufficient.

Charges.

52. In the budget for 1897–98, it is proposed to spend Rs. 37,579 under all grants and to reserve Rs. 911–10–10 as closing balance against the revised estimate figures of Rs. 38,036 and Rs. 1,019–10–10, respectively. The decrease of Rs. 565 in the budget is explained below :—

	Increase.	Decrease.
	Rs.	Rs.
Grant 1	..	2,504
„ 2	247	..
„ 3	1,896	..
„ 4	1,307	..
„ 5	..	96
Advances recoverable	..	1,366
Refunds of other than current collections	9	..
Pensions and gratuities	50	..
Closing balance	..	108
Total ..	3,509	4,074
Net decrease ..	565	

53. *Grant 1, Public Works.*—The decrease of Rs. 2,504 under this grant is due to want of funds.

(i) *New Works*—(*a*) *Communications.*—Rs. 200 are provided for the construction of a branch road.

(*b*) *Buildings.*—A provision of Rs. 2,250 is made for the construction and completion of the following buildings ;—

	Rs.
For completing store-room	300
„ hospital assistant's quarters	1,300
„ hospital compound wall	150
For constructing two hospital out-houses	500

(*d*) *Water-supply.*—Rs. 500 are provided for boring wells as recommended by the Sanitary Commissioner when he recently visited Ellore.

(*e*) *Miscellaneous Public Improvements.*—Rs. 400 are provided for filling in insanitary places, such as harbour, &c., in the town.

54. (2) *Repairs*—(*a*) *Communications.*—Rs. 4,850 are provided under this head, Rs. 4,750 for repairing nine roads and Rs. 100 for maintenance of petty roads.

(*b*) *Buildings.*—Rs. 200 are provided for repairs to the municipal buildings.

(*c*) *Drainage*—(ii) *Establishment and* (iii) *Hire of Carts.*—Rs. 600 are provided to meet establishment charges and the hire of carts for flushing drains.

(*d*) *Water-supply*—(ii) *Establishment and* (iii) *Contingencies.*—Rs. 60 and Rs. 10, respectively, are provided to meet establishment and contingent charges.

55. (3) Rs. 876 for establishment and (4) Rs. 112 for tools and plant and other stores are allotted.

56. *Grant 2, Education.*—The increase of Rs. 247 under this grant is due to the following causes :—

(i) *Training Schools*—(*b*) *Stipends to Normal Students.*—The increase of Rs. 23 is due to the stipends being estimated in full.

57. (2) *Municipal Schools*—(i) *On salary system.*—The increase of Rs. 40 is chiefly due to the calculation of salaries in full.

(ii) *On Salary-result System.*—The decrease of Rs. 42 is due to the anticipated decrease in (*c*) contingencies, as no furniture is necessary this year and to the calculation of salaries of the establishment in full.

58. (3) *Salary Grants.*—The increase of Rs. 71 under this item is due to an increase of provision for Church Mission Society High School, at the request of the manager of that school.

59. (6) *Inspection*—(*b*) *Municipal Inspectors*—(ii) *Contingencies.*—An increase of Rs. 10 is anticipated under this item as a record-rack was sanctioned to the inspecting schoolmaster.

60. (7) *Miscellaneous*—(*a*) *Building, Furniture, &c., Grants.*—An increase of Rs. 25 over the revised estimate is anticipated, as some more applications are expected.

(*b*) *& (c) Common Gymnasium and Drawing master*—(i) *Establishment.*—A sum of Rs. 60 in excess over the revised estimate is provided for combining the duties of a gymnastic instructor and drawing master in one person on Rs. 20 per mensem and thus meet the requirements of the educational officers' recommendations. The educational officers recommended to appoint an inspecting schoolmaster who knows drawing as well on Rs. 30 per mensem. The Director of Public Instruction, approving the suggestion, also proposed an increase of Rs. 60 under receipts, to contribution from Government for drawing master. The council, taking into consideration the above facts, proposed the present arrangement, as there is a saving of Rs. 9 per mensem under this head. Hence there is an increase of Rs. 60.

(ii) *Contingencies.*—The increase of Rs. 60 under this item is due to anticipated supply of necessary gymnastic and drawing apparatus.

61. *Grant 3, Sanitation and Medical Service.*—The increase of Rs. 1,896 under this grant is explained below.

(1) *Hospitals and Dispensaries.*—The increase of Rs. 137–8–0 is chiefly due to establishment charges being estimated at the full strength of the salaries of hospital servants and to an anticipated increase in the contingent charges owing to a rise in prices of food articles in the local market on account of famine.

(2) (*a*) *Contribution to Provincial Funds.*—The increase of Rs. 110 is based chiefly on the actuals of 1895–96.

(3) *Vaccination.*—The increase of Rs. 10–8–0 is partly due to salaries of the staff being estimated in full and partly to the expected increase in the supply of lymph which comes under contingent charges.

(4) *Registration of Births and Deaths.*—The increase of Rs. 21 under this item is due to the salary of the registrar being estimated in full and to the anticipated expenditure under contingent charges.

(5) *Conservancy, Road-cleaning and Road-watering*—(*a*) (i) *Establishment.*—The increase of Rs. 531 is chiefly due to a proposal of entertaining three extra toties for three night-soil carts for public latrines on Rs. 5 each, and to the proposed revision of sweepers, &c., as mentioned below. There are at present four toty maistries, on Rs. 6 each, 34 scavengers on Rs. 5 each and 33 sweepers on Rs. 4 each per mensem but now it is proposed to abolish the maistries altogether and class toties and sweepers as follows :—

Twenty-three on Rs. 6 each, 14 on Rs. 5 each, and 34 on Rs. 4 each per mensem with a view to stop constant strikes among them and thus secure efficient work under conservancy. It is hardly necessary to mention here that this municipality has unfortunately of late been constantly subjected to great inconvenience on account of strikes among toties. (ii) *Hire of Carts.*—The increase of Rs. 662 is chiefly due to the proposal of purchasing three air-tight night-soil carts for removing night-soil from public latrines and to the hire of bullocks for the same. These bandies are absolutely necessary, as one air-tight night-soil iron cart has become useless, and as there is only one cart for removing night soil from private as well as from public latrines. An extra wooden cart is, however, engaged temporarily. According to the Sanitary Commissioner's recommendation, although there is a necessity for more than fifteen night-soil carts, still the council could not now provide for more than three for want of funds.

(*b*) *Private Scavenging*—(i) *Establishment.*—The increase of Rs. 269 under this item is due to increase of salaries at one rupee each to the existing staff drawing Rs. 4 each, and to the proposed entertainment of two additional scavengers on Rs. 5 each as some more houses are expected shortly to be taken under the system. This

increase will, to a certain extent, remove the discontent among them for taking away, however legally, some houses under their private management, and is also recommended by Government in G.O., No. 1629 M., dated 23rd September 1896. (ii) *Hire of Carts.*—The decrease of Rs. 148 is due to the proposal of transferring the charges of night-soil cart used for public latrines to "hire of carts" under conservancy.

(*c*) *Cess-pool Establishment.*—The increase of Rs. 13 is due to the salaries of toties and hire of carts being estimated in full.

(*d*) *Cholera Charges.*—The increase of Rs. 200 is due to unexpected charges incurred this year under this head and also to a provision for the much dreaded bubonic plague.

(*e*) *Contingencies.*—The increase of Rs. 90 under this item is due to contingencies for extra sweepers and carts newly provided for.

62. *Grant 4, Lighting and Miscellaneous Purposes.*—The increase of Rs. 1,307 is explained below:—

63. (i) *Lighting*—(*a*) *Establishment and* (*b*) *Contingencies.*—The increase of Rs. 48 is due to the proposal of entertaining an extra lamp-lighter on Rs. 4 per mensem as the lamp-lighters are overworked and their salaries are comparatively poor. Even under the present arrangement each lamp-lighter will have to light no less than 22 lanterns.

64. (2) (i) *Markets.*—The increase of Rs. 220 under this item is anticipated as the council proposed to levy fees on vegetable shops, &c., opened on public sites and streets as explained in paragraph 4 (4) (*f*) *supra.*

(ii) *Slaughter-house*—(*b*) *Contingencies.*—An increase of Rs. 6 is anticipated under this item as buckets, &c., have become old and as fresh ones have to be supplied.

65. (4) *Travellers' Bungalow*—(*b*) *Contingencies.*—An increase of Rs. 13 is anticipated under this item as repairs to furniture, tubs, &c., are required.

66. (5) *Avenues.*—The decrease of Rs. 50 is due to the provision of Rs. 100 under (6) gardens.

67. (6) *Public Gardens.*—An increase of Rs. 100 is anticipated under this item as the council propose to employ a gardener and to raise a garden as has already been suggested by the Sanitary Commissioner and recommended by Government.

68. (7) *Purchase of fire-engine buckets, &c.*—The increase of Rs. 20 is due to the proposal of purchasing some more fire-hooks and storing them in different wards.

69. (9) *Other Charges*—(iv) *Compensation for Lands.*—The difference (increase) of Rs. 900 between the revised estimate and the budget estimate for 1897–98 is due to the following causes:—

It is proposed to purchase a site near the present cart-stand at Chammabi garden for the construction of a municipal school-building and a provision of Rs. 1,500 is made, or Rs. 500 over and above the receipt of Rs. 1,000 from the proposed sale of the Powerpetta school-building. The site now proposed to be purchased is situated in the most convenient locality being centrical and is also adjoining to a municipal site now used for a cart-stand. By purchasing about 1,000 square yards, as proposed for Rs. 1,500, the council will be utilizing about 1,500 square yards of municipal site in addition, and thus have about 2,500 square yards for a school-building, gymnasium-shed and play-ground, which would be useful for all municipal schools and result schools. The municipal site, as it stands, cannot be of much use as it is not a square and as it is a narrow piece of land. In a town like Ellore, it would be very difficult to procure in future any site at the place now proposed, as people are purchasing site at the place at Rs. 2 a square yard. Now the council hopes to purchase site there at Rs. 1–8–0 a square yard, as some of the councillors have promised to use their influence with the owners of the site and get it at Rs. 1–8–0 a square yard as it is for a public purpose and as it would benefit the school-going children of the town. If we miss this opportunity we may not be able to get a convenient site in future for school-building. The municipality has not up to now any building or site

for educational purposes and is paying heavy rents varying from Rs. 2 to 15 a month. It is hoped in time to construct a pucka building for a school, for gymnasium and also have a proper play-ground. This would remove a great desideratum. The educational officers have already been pressing for the construction of a common gymnasium for the municipal schools.

70. (v) *Other items.*—An increase of Rs. 50 is anticipated under law charges as there are already some cases pending in courts.

71. *Grant 5.*—The decrease of Rs. 96 is due to the following:—

(*a*) *General Establishment*—(i) *Office Establishment.*—The increase of Rs. 170 is chiefly due to the proposed revision of office establishment for having an efficient establishment and for keeping the same in conformity with other municipalities in the district. The revision proposed is as follows:—

The manager's pay is proposed to be reduced from Rs. 50 to Rs. 40 with an increment of Rs. 2 per annum. The pay of the manager has along been only Rs. 40, but he was allowed to draw overseer's pay and allowance for some time, and only overseer's pay for a time. Finally he was also deprived of the overseer's pay on public grounds and so was recommended to draw Rs. 50 a month, although his pay was Rs. 40. By this arrangement the head clerk's pay which was Rs. 30 per mensem was not raised by Government even to Rs. 25 from 20, probably on the ground that enough has already been spent under Grant 5.

The head clerk is a failed F.A., whereas the manager is only a failed matriculate.

The head clerk's work was well appreciated and he was recommended for Rs. 25 when the manager's pay was recommended to be raised from Rs. 40 to 50, but the Government was pleased to decline to sanction the head clerk's pay. The result was the present head clerk took a year's leave and wanted to sever his connection with the municipality as the pay of the head clerk in this municipality was low and not attractive. The office work suffered and the council had to take him back on promise of promotion. The second clerk is a matriculate and of seventeen years' service in the municipality and his pay is recommended to be raised from Rs. 17–8–0 to Rs. 20. It is nothing but fair that a paltry promotion of Rs. 2–8–0 should be given to one who has been working so long in this municipality.

The third clerk is a matriculate and is working hard and was entertained on promise of raising his pay from Rs. 12 to Rs. 15. I need hardly mention here that old matriculates are being encouraged by giving them appointments in the Revenue department and that it would be difficult to get intelligent matriculates for low salaries now. By reducing the pay of the manager to its former amount and by raising the pay of the other clerks in the office, the council has done nothing more than what is fair and just in the interests of the municipal administration and in keeping the office establishment with the standard of establishment in the district and in neighbouring municipalities. Unless there be a uniformity in the establishment and in their pay it is difficult to expect competent and clever men to serve in the municipalities where there is no pension.

72. The work in the municipality has accumulated into heavy arrears and the records are found in a chaotic condition. Important reference papers, when required, cannot be had for days and weeks together sometimes, as they are jumbled together in great confusion. There is a great delay in despatching endorsements and notices to petitioners for want of sufficient establishment in the office, and great is the complaint among the people for delay in receipt of endorsements. For sorting records alone which are in great confusion, there having been no sorting for the last twenty-seven years, a special clerk is necessary and another will be required for correspondence and for speedy disposal of petition work; but as funds do not permit the entertainment of two clerks, one for sorting records and one for attending the petition work, the council resolved to engage a clerk on Rs. 10 a month to attend to both the duties. The two peons who have been of long service in the office are recom[illegible]ded for a small promotion of half a rupee each, and third peon whose pay is onl[illegible]5 is raised to Rs. 6. A cooly now-a-days gets no less than As. 4 a day and [illegible] difficult to procure a trustworthy peon for less than Rs. 6.

73. The washer's pay is recommended to be raised from Rs. 4 to Rs. 5 as he often refused to work for Rs. 4. In these hard days of famine and distress, it is impossible to get servants for less than the amounts proposed.

A night-watcher is proposed to be employed on Rs. 3 per mensem to watch furniture, &c., of office as there have been of late thefts of some municipal property from the office and its premises. There will be chairs, office records, tools, plants and other materials, and kerosine-oil tins for lighting.

74. (*b*) *Collection of Municipal Taxes*—(i) *Establishment.*—An increase of Rs. 30 is due to the proposal of increasing the salaries of bill-collectors from Rs. 7-8-0 and Rs. 7 to Rs. 9 and Rs. 8, respectively. They are hard-worked and their work on the whole has been considered satisfactory. The cost in this municipality under this head is, I think, comparatively small.

(ii) *Purchase of Account Books, &c.*—There are some forms, bill-books, &c., wanting for the collection department and hence an increase of Rs. 56 is anticipated.

(*c*) *Collection of Tolls*—(ii) *Contingencies.*—A decrease of Rs. 335 is anticipated under this item as there is no need of sheds and gates this year.

(*d*) *Office Contingencies other than* (*b*) (ii).—A decrease of Rs. 17 is anticipated as cover papers, tags and card-boards, &c., have already been purchased.

75. *Advances Recoverable.*—A decrease of Rs. 1,366 is anticipated under this item as Rs. 200 was considered sufficient.

76. *Refunds of other than Current Collections.*—An increase of Rs. 9 is anticipated under this item as it is of a fluctuating nature.

77. *Pensions and Gratuities.*—An increase of Rs. 50 is provided under this item to meet charges for substitutes for servants when privilege leave is granted to them.

78. *Closing Balance.*—The decrease of Rs. 108 in the closing balance is chiefly due to the decrease of Rs. 565 in the budget receipts for 1897–98.

79. The proposition statements in connection with the revision of establishments under Grants 2, 3, 4 and 5 are herewith submitted for approval and sanction.

Endorsement No. 40-Eng.

Forwarded.

2. *Revised Budget Estimate for* 1896–97.—Out of the allotment of Rs. 500 originally provided for the construction of a market-shed, Rs. 400 have been transferred to the construction of a store shed and Rs. 100 for the compound wall of the hospital. It is said that the store-room has been half completed and that Rs. 400 are required for the remaining portion of the work. This work was evidently started before sanction for the allotment of funds had been obtained. The expenditure on the "store-shed" appears extravagantly large.

3. Under "advances recoverable" an increase of Rs. 1,326 is shown as being chiefly due to the amount "advanced" to the district munsif, Ellore. This expression is, to say the least of it, ambiguous. The nature of the suits should have been explained.

4. An increase of Rs. 123 is put down under "tax on arts" and Rs. 570 under "tax on buildings" on account of the proposed revision of the lists of assessments. The taxation in this municipality would seem capable of greater and fairer expansion.

5. The Chairman remarks that the council is taking steps to improve the private scavenging system in the municipality and provides an increase of Rs. 266 in anticipation of procuring some more houses under the system. The council also resolves to increase the cess-pool fees first-class from Rs. 18 to Rs. 24 and second-class from Rs. 12 to Rs. 18 for each cess-pool and anticipates an increase of Rs. 112 thereby. No improvement seems to have been made in extending the system during the current year and the increased provision under this head does not seem to be justified. The

explanation offered in paragraph 5 (iii) (5) (*b*) is not satisfactory. The council has failed to pay attention to the remarks of Government (G.O., No. 719 M., dated 1st May 1896) in the matter of improvement of the private scavengering system.

6. An increase of Rs. 445 is expected from "markets" to be derived from shops to be opened outside the market. The item has not been fully explained nor does the council appear to have passed any resolution in this respect.

7. *Budget Estimate for* 1897–98.—A provision of Rs. 5,050 made up of an allotment of Rs. 200 under "new works" and Rs. 4,850 under "repairs" has been made under "communications." In view of the remarks on the budget estimate for 1896–97 and of the bad state of the roads the provision made is inadequate and requires to be raised by Rs. 2,000 at least. The income from tolls is estimated at Rs. 8,500.

8. The provision of Rs. 1,500 under compensation for the purchase of a site for a new school-building appears to be unnecessary in the present unsatisfactory condition of the roads and may well be transferred to "communications."

9. It is proposed to dispense with the maistries now employed over the scavengers for supervision and it is not explained how their work is to be supervised. The change does not seem to be commendable.

10. The reduction of the manager's pay to increase the pay of the remaining establishment does not seem to be advisable in a municipality like Ellore where the manager has to perform out-door functions besides office management.

11. This report should have been sent through the Divisional Officer.

(Signed) R. H. SHIPLEY,
Acting Collector.

12*th January* 1897.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 11th January 1897, No. 296.

Adverting to the budget estimate of the Ellore Municipality for 1897–98, I have the honour to state that the provision therein made for education seems sufficient and may be accepted. The net expenditure proposed under Grant 2 is about 11 per cent. of the estimated income from taxation, markets and rents.

2. The proposal of the council to employ a teacher to give instruction in drawing and gymnastics may be approved. But I am not sure whether the council will be able to secure the services of a qualified candidate for the conjoint duties for the pay proposed.

From Surgeon-Major-General C. SIBTHORPE, F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 23rd January 1897, No. 16.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Ellore Municipality for the year 1897–98 is sufficient.

2. The buildings proposed to be constructed by the municipality for the hospital assistant's quarters, hospital out-houses and compound wall should be on the standard plans.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Camp, Tadpatri, 2nd March 1897, No. 522-S.

Referring to the Ellore municipal budget for 1897–98, I have the honour to state that the allotment made for conservancy is 25·4 per cent. of the estimated current receipts and is insufficient for the following reasons:—

(1) The number of carts available for the removal of night-soil and rubbish is far short of actual requirements.

(2) I find no provision for extending the public latrine accommodation which the town stands in urgent need of. Rs. 500 are entered for improving the existing water-supply. The latter is an urgent need in the town and by use of Norton's tube wells very great advantages could be secured cheaply.

ORDER—No. 636 M., dated 20th March 1897.

The estimated receipts and charges of the Ellore Municipality for 1897–98, as passed by Government, are compared below with the budget and revised estimates for the year 1896–97 and the actuals of 1895–96 :—

—	Actuals, 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	5,990	2,540	4,300	980
Tax on Arts	3,872	4,000	3,880	4,000
,, on Buildings and Lands	7,113	8,900	8,650	9,200
,, on Vehicles and Animals	1,037	1,000	1,000	1,100
,, on Carts	1,870	1,800	1,800	2,000
Tolls	7,890	7,890	8,500	8,500
Realizations under Special Acts	35	40	10	10
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	202	280	270	1,280
Conservancy Receipts	2	150	100	150
Fees and Revenue from Educational Institutions	1,455	1,500	1,500	1,560
,, ,, from Medical Institutions	25	20	80	70
Income from Markets and Slaughter-houses	2,145	3,040	2,110	2,560
License Fees	1,098	1,000	1,050	1,200
Other Fees	527	530	630	630
Fines under Municipal and other Acts	625	700	700	500
Grants and Contributions from Government	4	130	130	190
,, ,, from Local Boards	2,915	2,920	2,920	2,920
Recoveries for Services to Private Individuals	773	960	960	1,340
Miscellaneous	24	70	70	70
Advances Recovered	35	200	400	250
Total ..	37,637	37,670	39,060	38,450
Charges.				
GRANT 1—				
New Works—				
Communications	588	1,500	1,300	200
Buildings	3,687	3,500	3,200	2,250
Water-supply	98	300	300	500
Miscellaneous Public Improvements	..	..	..	400
Repairs—	3,588	4,250	4,410	4,850
Communications	195	500	960	200
Buildings	709	900	750	600
Drainage	674	70	110	70
Water-supply	851	880	870	880
Establishment	92	100	110	110
Tools and Plant and other Stores	..	..	550	..
Contributions for Public Works	10,482	12,000	12,560	10,060
Total ..				
GRANT 2—	..	120	100	120
Training Schools	1,421	1,500	1,460	1,500
Municipal Schools—	866	980	1,020	980
On the Salary System	330	330	330	400
,, the Salary-result System	903	1,000	900	900
Grants-in-aid—	..	100	30	50
Salary Grants	267	210	210	220
Result ,,	186	210	200	320
Building, Furniture, &c., Grants	3,973	4,450	4,250	4,490
Inspection				
Miscellaneous				
Total ..				
GRANT 3—	4,242	4,500	3,770	3,910
Hospitals and Dispensaries	274	140	140	250
Contributions	567	550	540	550
Vaccination	127	140	120	140
Registration of Births and Deaths	6,430	8,170	7,890	10,120
Conservancy, Road-cleaning and Road-watering	11,640	13,500	12,460	14,970
Total ..				

—	Actuals, 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
Charges—cont.	Rs.	Rs.	Rs.	Rs.
GRANT 4—				
Lighting	2,320	2,290	2,290	2,340
Markets and Slaughter-houses	71	300	70	300
Travellers' Bungalows	69	90	80	90
Avenues	..	50	50	..
Public Garden, Survey of Land, Fire and other Charges	770	1,270	1,970	1,540
Total ..	3,230	4,000	4,460	4,270
GRANT 5—				
Supervision and Management	2,509	2,290	2,780	2,500
Advances Recoverable	1,502	240	1,570	200
Refunds	..	10	..	10
Pensions and Gratuities	..	..	..	50
Balance	4,301	1,180	980	1,900
Total ..	37,637	37,670	39,060	38,450

REVISED ESTIMATE FOR 1896–97.

2. The current receipts and charges are now estimated at Rs. 34,760 and Rupees 38,010, respectively, against Rs. 35,130 and Rs. 36,490 anticipated in the sanctioned budget. The decrease in the receipts, which occurs chiefly under income from markets, is partly made good by an increase under tolls, while the increase in the charges, which appears under Grants 1, 4 and 5 and advances recoverable, is partly counterbalanced by a decrease under Grants 2 and 3. The expenditure on new works—communications and especially on buildings during the first eight months of the year was very unsatisfactory. The attention of the municipal council is drawn to the remarks of the Collector in paragraphs 2 to 5 of his endorsement and the nature of the advance referred to in paragraph 3 should be explained. With reference to G.O., No. 2391 L., dated 17th December 1896, the contribution for the central office establishments will be raised from Rs. 170 to Rs. 212, or Rs. 210 in round figures. The balance to be carried forward to the ensuing year's budget will then be Rs. 980.

BUDGET ESTIMATE FOR 1897–98.

3. *Receipts.*—The receipts for the ensuing year are put down at Rs. 37,470 against the revised estimate of Rs. 34,760, the increase being chiefly under the tax on buildings, sale-proceeds of lands and buildings, income from markets and private scavenging fees. The authority under which the council proposes to levy fees on the vegetable shops on public site and in the streets should be reported. Meanwhile, the amount taken credit for under this head will be allowed to stand. In this connection the attention of the council is drawn to the Collector's remarks in paragraph 6 of his endorsement.

4. *Charges.*—(1) The probable charges are entered as Rs. 37,580 against Rupees 38,080 in the revised estimate, the decrease which occurs chiefly under Grant 1 and advances recoverable, being partly made good by an increase under Grants 2 to 4.

(2) *Grant 1.*—For want of funds the provision of Rs. 1,500 for the purchase of a site for the new municipal school building will be struck out, and the Collector's suggestion in paragraph 7 of his endorsement cannot be adopted. The attention of the council is drawn to paragraph 2 of the Surgeon-General's letter read above.

(3) *Grant 2.*—The council's proposal to combine the duties of gymnastic instructor and drawing master on a salary of Rs. 20 a month is sanctioned. In this connection, however, the attention of the council is drawn to the Director's remark in paragraph 2 of his letter read above.

(4) *Grants 3 and 4.*—The additions to, and alterations in, the conservancy and private scavenging establishments, proposed in paragraph 6 (5) of the Chairman's letter, are sanctioned. The attention of the council is drawn to the Sanitary Commissioner's remarks in clauses (1) and (2) of his letter read above and to those of the

Collector in paragraph 9 of his endorsement. With reference to G.O., No. 1985 M., dated 18th November 1896, the provision for epidemic charges will be raised by Rs. 610. The proposal to entertain an additional lamp-lighter and a gardener on Rs. 4 each is sanctioned.

(5) *Grant 5.*—The council's proposal to reduce the pay of the municipal office manager from Rs. 50 to Rs. 40, with annual increment of Rs. 2, is approved; but for want of funds and also because the sanctioned pay seems sufficient for men of the low educational qualifications employed, the increase in the salaries of the other clerks, except the third clerk, and of the menial servants and the bill-collectors, and the entertainment of a clerk on Rs. 10, proposed in paragraphs 71 to 74 of the Chairman's letter, cannot be sanctioned. With reference to G.O., No. 2391 L., dated 17th December 1896, the contribution for the central office establishments will be raised from Rs. 170 to Rs. 319, or Rs. 320 in round figures.

5. The budget, as revised by Government, closes with a balance of Rs. 1,900, or only 5·1 per cent. of the estimated receipts. This should be increased by effecting during the year economies where practicable.

6. The attention of the municipal council is drawn to paragraph 11 of the Collector's endorsement. The Chairman's method of dividing his letter into a few main paragraphs and sub-dividing each into a large variety of subordinate paragraphs is inconvenient and confusing in a long report. The paragraphs have been re-numbered in the Government office.

(True Extract.)

G. S. FORBES,
Secretary to Government.

To the Chairman, Municipal Council, Ellore.
" Collector of Gódávari.
" President, District Board, Gódávari.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" Sanitary Commissioner.
" Sanitary Engineer.
Editors' Table.

Exd. A. Raitt.

Government {1897} of Madras.

LOCAL AND MUNICIPAL.

Recd. } 1897. *Enclosures*
Regd. } *Spare copies*

G.O., No. 636 M., 20th March 1897.

MARCH.

Municipal Budget.

Reviewing the Ellore — for 1897–98.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers:—

From M.R.Ry. C. SITARAMAIYA Pantulu Garu, Chairman, Municipal Council, Ellore, to the Secretary to Government, Local and Municipal Department, dated 31st December 1896, No. 551.

I have the honour to submit herewith the revised estimate for 1896–97 and the budget estimate for 1897–98 of the Ellore Municipality, together with extracts from the proceedings of the council, dated the 21st, 22nd, 23rd, 24th, 26th and 28th December 1896, passing the same.

REVISED ESTIMATE FOR 1896–97.

Receipts.

2. The receipts now estimated amount to Rs. 39,055–10–10 against the sanctioned budget receipts of Rs. 37,670. The increase of Rs. 1,385–10–10 is due to the following reasons:—

	Increase. Rs. A. P.	Decrease. Rs. A. P.
(1) Balance brought forward—Municipal fund	1,760 10 10	..
(2) Municipal rates and taxes—		
(*a*) Tax on arts, &c.	..	123 0 0
(*b*) *and* (*c*) Tax on buildings and lands	..	253 0 0
(*h*) Tolls	610 0 0	..
(3) Realizations under special acts—		
(*c*) Fees under Act II of 1888 ..	..	30 0 0
(4) Revenue derived from municipal property and powers apart from taxation—		
(*a*) (i) Rent of lands	..	6 0 0
(ii) Avenue receipts	..	10 0 0
(*b*) (iii) Sale-proceeds of old materials, empty oil cans, packing cases, &c.	10 0 0	..
(*c*) Conservancy receipts—Sale-proceeds of night-soil, street-refuse, &c.	..	48 0 0
(*e*) (i) Sale-proceeds and composition fees of medicines	30 0 0	..
(ii) Other hospital receipts ..	25 0 0	..
(*f*) (i) Income from markets ..	..	945 0 0
(ii) Income from slaughter-house..	15 0 0	..
(*g*) Other fees	150 0 0	..
(7) Extraordinary and debt—		
(*d*) Advances—Permanent and others ..	200 0 0	..
Total ..	2,800 10 10	1,415 0 0
Net increase ..	1,385 10 10	

3. (1) (*a*) *Balance brought forward—Municipal Fund.*—The increase of Rupees 1,760–10–10 in the opening balance was explained in paragraph 90 of this office letter, No. 139, dated 9th June 1896, embodied in G.O., No. 1629 M., dated 23rd September 1896.

4. (2) (*a*) *Tax on Arts, &c.*—The anticipated decrease of Rs. 123 is mainly due to the subsequent transfer of the sub-court.

(*b*) *and* (*c*) *Tax on Buildings and Lands.*—The decrease of Rs. 253 is due to over-estimate in the budget.

(*h*) *Tolls.*—The increase of Rs. 610 is due to keen competition.

5. (3) *Realizations under Special Acts*—(*c*) *Fees under Act II of 1888.*—The decrease of Rs. 30 is anticipated from there having been no receipts under this head during the last eight months.

6. (4) *Revenue derived from municipal property and powers apart from taxation*—(*a*) (i) *Rent of land.*—The decrease of Rs. 6 under this head is due to over-estimate.

(*a*) (iii) *Avenue Receipts.*—The decrease of Rs. 10 under this item is due to its being of a fluctuating nature.

7. (*b*) (iii) *Sale-proceeds of old materials and empty oil cans, packing cases, &c.*—The increase of Rs. 10 is due to the sale of some of the hospital assistant quarter's old materials.

8. (*c*) *Conservancy Receipts—Sale-proceeds of night-soil, street-refuse, &c.*—The decrease of Rs. 48 is due to the leasing out of the rubbish for Rs. 100 only this year. This system was newly introduced this year with a view to prevent the clandestine disposal of street sweepings by the sweepers to private individuals by throwing it into their compounds and to create an interest to towns-people to make use of rubbish as manure. With proper supervision on the part of the contractor, the system is sure to succeed in time and will be productive of gain both to the municipality and to the contractor.

9. (*e*) (i) Sale-proceeds and composition fees of medicines.

(*e*) (ii) *Other Hospital Receipts.*—The increase of Rs. 30 and 25, respectively, under these items is due to the strict supervision, and careful management of the civil apothecary in charge of the municipal hospital.

10. (*f*) (i) *Income from Markets.*—It was first contemplated to construct a new market this year, and Rs. 1,000 were expected as market fees. As sanction of Government for a loan of Rs. 25,000 has not yet been received no market was constructed and no fees levied; hence the decrease of Rs. 945. As the water scheme project which is considered more important is now under consideration and as the sanction of Government has not yet been obtained for a loan of Rs. 25,000 for market construction, no provision was made this year for market in the revised estimate for 1896–97 and in the budget estimate for 1897–98.

11. (*f*) (ii) *Income from slaughter-house.*—Rs. 1,540 was anticipated at the time of budget under this head, but the right of collecting slaughter-house fees was actually sold for Rs. 1,555; hence the increase of Rs. 15.

12. (*g*) *Other fees.*—An increase of Rs. 50 is anticipated under (ii) License fees over the budget amount as some new applications for licenses are expected and Rs. 105 is expected under (iii) Cart-stand fees owing to keen competition as the right of collecting fees on cart-stands was sold this year for Rs. 605 against Rs. 500 in the budget. There will be a decrease of Rs. 5 under (iv) other items as no fees for extracts from birth and death registers are anticipated and thus there will be a net increase of Rs. 150.

13. (7) (*d*) *Advances*—(i) *and* (ii) *Permanent and others.*—The increase of Rs. 200 is chiefly due to the change of servants and to refund of permanent advance of Rs. 100 after the disappearance of cholera.

(*d*) *Office Contingencies.*—The increase of Rs. 186 is chiefly due to the purchase of tags, card-boards and cover papers, &c., as required by Government.

36. *Advances Recoverable*—(*a*) *Permanent and* (*b*) *others.*—The increase of Rs. 1,326 is chiefly due to an advance made in civil suits to the District Munsif, Ellore, under protest. The amount thus advanced will now be recovered, as the suits were remanded for retrial.

37. *Refunds of other than current collections.*—This item is of a fluctuating nature, and hence the decrease of Rs. 9.

38. *Closing Balance.*—After providing Rs. 38,036 under all grants for expenditure in the current year Rs. 1,019–10–10 are reserved as closing balance against Rs. 36,490 and Rs. 1,180, respectively.

BUDGET ESTIMATE FOR 1897–98.

Receipts.

39. The receipts budgeted for 1897–98 are Rs. 38,490–10–10 against the revised estimate figure of Rs. 39,055–10–10. The decrease of Rs. 565 anticipated in the budget is due to the following causes:—

	Increase. Rs.	Decrease. Rs.
(1) Balance brought forward—		
Municipal fund		3,281
(2) Municipal rates and taxes—		
(*a*) Tax on arts	123	..
(*b*) „ on buildings	570	..
(*c*) „ on lands	..	17
(*f*) „ on animals	100	..
(*g*) „ on carts, &c.	200	..
(4) Revenue derived from municipal property and powers apart from taxation—		
(*a*) (i) Rent of lands	1	..
(*b*) (i) Sale-proceeds of lands and buildings ..	1,000	..
(*c*) Conservancy receipts—		
Sale-proceeds of night-soil, &c.	48	..
(*f*) (i) Income from markets	445	..
(*g*) (ii) License fees	150	..
(iv) Other fees	5	..
(*h*) Fines under municipal and other acts ..	..	200
(5) Grants and contributions—(*a*) From Government—		
(i) Education	60	..
(6) Miscellaneous—		
(*a*) Recoveries on account of services rendered to private individuals—		
(i) Private scavenging	266	..
(ii) Cess-pool fees	112	..
(*b*) Other items	3	..
(7) Extraordinary and debt—		
(*d*) Advances—(i) Permanent and (ii) others ..	..	150
Total ..	3,083	3,648
Net decrease ..	565	

40. (1) *Balance brought forward*—(*a*) *Municipal Fund.*—The decrease of Rupees 3,281 in the opening balance needs no explanation as it was fully explained in the revised estimate.

41. (2) *Municipal Rates and Taxes.*—The increase of Rs. 123 under (*a*) Tax on arts and Rs. 570 under (*b*) Tax on buildings anticipated in the budget estimate is due to the proposal of again revising the lists. The decrease of Rs. 17 under (*c*) Tax on lands is due to anticipated construction of houses on some vacant sites.

42. (*f*) *Tax on Animals*—(*g*) *Tax on Carts, &c.*—The increase of Rs. 100 and 200 respectively, under the said items is anticipated from increase in the number of carts and animals.

43. (4) *Revenue derived from Municipal property and powers apart from taxation*—(*a*) (i) *Rent of Lands.*—The increase of Re. 1 calls for no remarks.

44. (*b*) (i) *Sale-proceeds of Lands and Buildings.*—The Powerpetta building purchased for Municipal Hindu Salary result school is proposed to be disposed of as the educational officers recommended the removal of the said school to the Municipal Lower Secondary school building, both for convenience and for proper supervision. The said school ever since its location in Powerpetta has also considerably diminished in its numerical strength partly from the unhealthy rivalry and partly from the inconvenience of young children crossing Kistna canal. This step will further curtail certain expenses under contingencies. The school building was originally purchased for Rs. 1,000 and although the price of houses in Powerpetta has fallen after the transfer of sub-court from the town, still the person who sold the house being a councillor has agreed to re-purchase the same for Rs. 1,000 at the request of the council; hence increase of Rs. 1,000.

45. (*c*) *Conservancy Receipts—Sale-proceeds of night-soil, street-refuse, &c.*—The increase of Rs. 48 is anticipated under this item as last year's lease of rubbish gives opportunities to the people to understand the nature of rubbish as manure.

46. (*f*) (i) *Income from Markets.*—The council proposed to levy fees on the vegetable shops, &c., opened on public site and in the streets and an increase of Rs. 445 is anticipated.

47. (*g*) *Other fees*—(ii) *License fees.*—An increase of Rs. 150 is anticipated under this item. (iv) *Other fees.*—An increase of Rs. 5 is anticipated under extracts from births and deaths registers.

48. (*h*) *Fines under Municipal and other Acts*—A decrease of Rs. 200 is anticipated this year as charges for establishment, &c., are to be met from the same under recent G.O., No. 1460 M., dated 2nd September 1896.

49. (5) *Grants and Contributions*—(*a*) *from Government*—(i) *Education.*—An increase of Rs. 60 under this head is anticipated as suggested by the Director of Public Instruction—*vide* his letter No. 11429, dated 23rd October 1896 (copy of the portion enclosed).

50. (6) *Miscellaneous*—(*a*) *Recoveries on account of services rendered to Private Individuals*—(i) *Private scavenging and* (ii) *Cess-pool fees.*—The council are taking steps to improve the private scavenging system and in anticipation of procuring some more houses under the system, an increase of Rs. 266 is anticipated, and as the council resolved to increase cess-pool fees, first class from Rs. 18 to 24, second class from Rs. 12 to 18, an increase of Rs. 112 is anticipated. It may not be out of place to bring to the notice of Government that about 100 houses would have been added this month to private scavenging system, but for the recent strike among toties for famine allowance, when they distinctly stated that if the latrines cleaned privately by them be taken away, they would not serve in this municipality. As a provision has been made this year in the budget for increase of pay to toties and sweepers, the council hopes to enforce strict supervision and thus increase houses under private scavenging.

(*b*) *Other Items.*—An increase of Rs. 3 is anticipated under this item as it is of a varying nature.

51. (7) *Extraordinary and Debt*—(*d*) *Advances*—(i) *Permanent and* (ii) *Others.*—A decrease of Rs. 150 under these items is anticipated as Rs. 250 was considered to be sufficient.

Charges.

52. In the budget for 1897–98, it is proposed to spend Rs. 37,579 under all grants and to reserve Rs. 911–10–10 as closing balance against the revised estimate figures of Rs. 38,036 and Rs. 1,019–10–10, respectively. The decrease of Rs. 565 in the budget is explained below :—

	Increase.	Decrease.
	Rs.	Rs.
Grant 1	..	2,504
„ 2	247	..
„ 3	1,896	..
„ 4	1,307	..
„ 5	..	..
Advances recoverable	..	96
Refunds of other than current collections	9	..
Pensions and gratuities	50	..
Closing balance	..	108
Total ..	3,509	4,074
Net decrease ..	565	

53. *Grant 1, Public Works.*—The decrease of Rs. 2,504 under this grant is due to want of funds.

(i) *New Works*—(*a*) *Communications.*—Rs. 200 are provided for the construction of a branch road.

(*b*) *Buildings.*—A provision of Rs. 2,250 is made for the construction and completion of the following buildings :—

	Rs.
For completing store-room	300
„ hospital assistant's quarters	1,300
„ hospital compound wall	150
For constructing two hospital out-houses	500

(*d*) *Water-supply.*—Rs. 500 are provided for boring wells as recommended by the Sanitary Commissioner when he recently visited Ellore.

(*e*) *Miscellaneous Public Improvements.*—Rs. 400 are provided for filling in insanitary places, such as harbour, &c., in the town.

54. (2) *Repairs*—(*a*) *Communications.*—Rs. 4,850 are provided under this head, Rs. 4,750 for repairing nine roads and Rs. 100 for maintenance of petty roads.

(*b*) *Buildings.*—Rs. 200 are provided for repairs to the municipal buildings.

(*c*) *Drainage*—(ii) *Establishment and* (iii) *Hire of Carts.*—Rs. 600 are provided to meet establishment charges and the hire of carts for flushing drains.

(*d*) *Water-supply*—(ii) *Establishment and* (iii) *Contingencies.*—Rs. 60 and Rs. 10, respectively, are provided to meet establishment and contingent charges.

55. (3) Rs. 876 for establishment and (4) Rs. 112 for tools and plant and other stores are allotted.

56. *Grant 2, Education.*—The increase of Rs. 247 under this grant is due to the following causes :—

(i) *Training Schools*—(*b*) *Stipends to Normal Students.*—The increase of Rs. 23 is due to the stipends being estimated in full.

57. (2) *Municipal Schools*—(i) *On salary system.*—The increase of Rs. 40 is chiefly due to the calculation of salaries in full.

(ii) *On Salary-result System.*—The decrease of Rs. 42 is due to the anticipated decrease in (*c*) contingencies, as no furniture is necessary this year and to the calculation of salaries of the establishment in full.

58. (3) *Salary Grants.*—The increase of Rs. 71 under this item is due to an increase of provision for Church Mission Society High School, at the request of the manager of that school.

59. (6) *Inspection*—(*b*) *Municipal Inspectors*—(ii) *Contingencies.*—An increase of Rs. 10 is anticipated under this item as a record-rack was sanctioned to the inspecting schoolmaster.

60. (7) *Miscellaneous*—(*a*) *Building, Furniture, &c., Grants.*—An increase of Rs. 25 over the revised estimate is anticipated, as some more applications are expected.

(*b*) *& (c) Common Gymnasium and Drawing master*—(i) *Establishment.*—A sum of Rs. 60 in excess over the revised estimate is provided for combining the duties of a gymnastic instructor and drawing master in one person on Rs. 20 per mensem and thus meet the requirements of the educational officers' recommendations. The educational officers recommended to appoint an inspecting schoolmaster who knows drawing as well on Rs. 30 per mensem. The Director of Public Instruction, approving the suggestion, also proposed an increase of Rs. 60 under receipts, to contribution from Government for drawing master. The council, taking into consideration the above facts, proposed the present arrangement, as there is a saving of Rs. 9 per mensem under this head. Hence there is an increase of Rs. 60.

(ii) *Contingencies.*—The increase of Rs. 60 under this item is due to anticipated supply of necessary gymnastic and drawing apparatus.

61. *Grant 3, Sanitation and Medical Service.*—The increase of Rs. 1,896 under this grant is explained below.

(1) *Hospitals and Dispensaries.*—The increase of Rs. 137–8–0 is chiefly due to establishment charges being estimated at the full strength of the salaries of hospital servants and to an anticipated increase in the contingent charges owing to a rise in prices of food articles in the local market on account of famine.

(2) (*a*) *Contribution to Provincial Funds.*—The increase of Rs. 110 is based chiefly on the actuals of 1895–96.

(3) *Vaccination.*—The increase of Rs. 10–8–0 is partly due to salaries of the staff being estimated in full and partly to the expected increase in the supply of lymph which comes under contingent charges.

(4) *Registration of Births and Deaths.*—The increase of Rs. 21 under this item is due to the salary of the registrar being estimated in full and to the anticipated expenditure under contingent charges.

(5) *Conservancy, Road-cleaning and Road-watering*—(*a*) (i) *Establishment.*—The increase of Rs. 531 is chiefly due to a proposal of entertaining three extra toties for three night-soil carts for public latrines on Rs. 5 each, and to the proposed revision of sweepers, &c., as mentioned below. There are at present four toty maistries, on Rs. 6 each, 34 scavengers on Rs. 5 each and 33 sweepers on Rs. 4 each per mensem but now it is proposed to abolish the maistries altogether and class toties and sweepers as follows :—

Twenty-three on Rs. 6 each, 14 on Rs. 5 each, and 34 on Rs. 4 each per mensem with a view to stop constant strikes among them and thus secure efficient work under conservancy. It is hardly necessary to mention here that this municipality has unfortunately of late been constantly subjected to great inconvenience on account of strikes among toties. (ii) *Hire of Carts.*—The increase of Rs. 662 is chiefly due to the proposal of purchasing three air-tight night-soil carts for removing night-soil from public latrines and to the hire of bullocks for the same. These bandies are absolutely necessary, as one air-tight night-soil iron cart has become useless, and as there is only one cart for removing night-soil from private as well as from public latrines. An extra wooden cart is, however, engaged temporarily. According to the Sanitary Commissioner's recommendation, although there is a necessity for more than fifteen night-soil carts, still the council could not now provide for more than three for want of funds.

(*b*) *Private Scavenging*—(i) *Establishment.*—The increase of Rs. 269 under this item is due to increase of salaries at one rupee each to the existing staff drawing Rs. 4 each, and to the proposed entertainment of two additional scavengers on Rs. 5 each as some more houses are expected shortly to be taken under the system. This

increase will, to a certain extent, remove the discontent among them for taking away, however legally, some houses under their private management, and is also recommended by Government in G.O., No. 1629 M., dated 23rd September 1896. (ii) *Hire of Carts.*—The decrease of Rs. 148 is due to the proposal of transferring the charges of night-soil cart used for public latrines to "hire of carts" under conservancy.

(*c*) *Cess-pool Establishment.*—The increase of Rs. 13 is due to the salaries of toties and hire of carts being estimated in full.

(*d*) *Cholera Charges.*—The increase of Rs. 200 is due to unexpected charges incurred this year under this head and also to a provision for the much dreaded bubonic plague.

(*e*) *Contingencies.*—The increase of Rs. 90 under this item is due to contingencies for extra sweepers and carts newly provided for.

62. *Grant 4, Lighting and Miscellaneous Purposes.*—The increase of Rs. 1,307 is explained below:—

63. (i) *Lighting*—(*a*) *Establishment and* (*b*) *Contingencies.*—The increase of Rs. 48 is due to the proposal of entertaining an extra lamp-lighter on Rs. 4 per mensem as the lamp-lighters are overworked and their salaries are comparatively poor. Even under the present arrangement each lamp-lighter will have to light no less than 22 lanterns.

64. (2) (i) *Markets.*—The increase of Rs. 220 under this item is anticipated as the council proposed to levy fees on vegetable shops, &c., opened on public sites and streets as explained in paragraph 4 (4) (*f*) *supra.*

(ii) *Slaughter-house*—(*b*) *Contingencies.*—An increase of Rs. 6 is anticipated under this item as buckets, &c., have become old and as fresh ones have to be supplied.

65. (4) *Travellers' Bungalow*—(*b*) *Contingencies.*—An increase of Rs. 13 is anticipated under this item as repairs to furniture, tubs, &c., are required.

66. (5) *Avenues.*—The decrease of Rs. 50 is due to the provision of Rs. 100 under (6) gardens.

67. (6) *Public Gardens.*—An increase of Rs. 100 is anticipated under this item as the council propose to employ a gardener and to raise a garden as has already been suggested by the Sanitary Commissioner and recommended by Government.

68. (7) *Purchase of fire-engine buckets, &c.*—The increase of Rs. 20 is due to the proposal of purchasing some more fire-hooks and storing them in different wards.

69. (9) *Other Charges*—(iv) *Compensation for Lands.*—The difference (increase) of Rs. 900 between the revised estimate and the budget estimate for 1897–98 is due to the following causes:—

It is proposed to purchase a site near the present cart-stand at Chammabi garden for the construction of a municipal school-building and a provision of Rs. 1,500 is made, or Rs. 500 over and above the receipt of Rs. 1,000 from the proposed sale of the Powerpetta school-building. The site now proposed to be purchased is situated in the most convenient locality being centrical and is also adjoining to a municipal site now used for a cart-stand. By purchasing about 1,000 square yards, as proposed for Rs. 1,500, the council will be utilizing about 1,500 square yards of municipal site in addition, and thus have about 2,500 square yards for a school-building, gymnasium-shed and play-ground, which would be useful for all municipal schools and result schools. The municipal site, as it stands, cannot be of much use as it is not a square and as it is a narrow piece of land. In a town like Ellore, it would be very difficult to procure in future any site at the place now proposed, as people are purchasing site at the place at Rs. 2 a square yard. Now the council hopes to purchase site there at Rs. 1–8–0 a square yard, as some of the councillors have promised to use their influence with the owners of the site and get it at Rs. 1–8–0 a square yard as it is for a public purpose and as it would benefit the school-going children of the town. If we miss this opportunity we may not be able to get a convenient site in future for school-building. The municipality has not up to now any building or site

for educational purposes and is paying heavy rents varying from Rs. 2 to 15 a month. It is hoped in time to construct a pucka building for a school, for gymnasium and also have a proper play-ground. This would remove a great desideratum. The educational officers have already been pressing for the construction of a common gymnasium for the municipal schools.

70. (v) *Other items.*—An increase of Rs. 50 is anticipated under law charges as there are already some cases pending in courts.

71. *Grant 5.*—The decrease of Rs. 96 is due to the following:—

(*a*) *General Establishment*—(i) *Office Establishment.*—The increase of Rs. 170 is chiefly due to the proposed revision of office establishment for having an efficient establishment and for keeping the same in conformity with other municipalities in the district. The revision proposed is as follows:—

The manager's pay is proposed to be reduced from Rs. 50 to Rs. 40 with an increment of Rs. 2 per annum. The pay of the manager has along been only Rs. 40, but he was allowed to draw overseer's pay and allowance for some time, and only overseer's pay for a time. Finally he was also deprived of the overseer's pay on public grounds and so was recommended to draw Rs. 50 a month, although his pay was Rs. 40. By this arrangement the head clerk's pay which was Rs. 30 per mensem was not raised by Government even to Rs. 25 from 20, probably on the ground that enough has already been spent under Grant 5.

The head clerk is a failed F.A., whereas the manager is only a failed matriculate.

The head clerk's work was well appreciated and he was recommended for Rs. 25 when the manager's pay was recommended to be raised from Rs. 40 to 50, but the Government was pleased to decline to sanction the head clerk's pay. The result was the present head clerk took a year's leave and wanted to sever his connection with the municipality as the pay of the head clerk in this municipality was low and not attractive. The office work suffered and the council had to take him back on promise of promotion. The second clerk is a matriculate and of seventeen years' service in the municipality and his pay is recommended to be raised from Rs. 17–8–0 to Rs. 20. It is nothing but fair that a paltry promotion of Rs. 2–8–0 should be given to one who has been working so long in this municipality.

The third clerk is a matriculate and is working hard and was entertained on promise of raising his pay from Rs. 12 to Rs. 15. I need hardly mention here that old matriculates are being encouraged by giving them appointments in the Revenue department and that it would be difficult to get intelligent matriculates for low salaries now. By reducing the pay of the manager to its former amount and by raising the pay of the other clerks in the office, the council has done nothing more than what is fair and just in the interests of the municipal administration and in keeping the office establishment with the standard of establishment in the district and in neighbouring municipalities. Unless there be a uniformity in the establishment and in their pay it is difficult to expect competent and clever men to serve in the municipalities where there is no pension.

72. The work in the municipality has accumulated into heavy arrears and the records are found in a chaotic condition. Important reference papers, when required, cannot be had for days and weeks together sometimes, as they are jumbled together in great confusion. There is a great delay in despatching endorsements and notices to petitioners for want of sufficient establishment in the office, and great is the complaint among the people for delay in receipt of endorsements. For sorting records alone which are in great confusion, there having been no sorting for the last twenty-seven years, a special clerk is necessary and another will be required for correspondence and for speedy disposal of petition work; but as funds do not permit the entertainment of two clerks, one for sorting records and one for attending the petition work, the council resolved to engage a clerk on Rs. 10 a month to attend to both the duties. The two peons who have been of long service in the office are recommended for a small promotion of half a rupee each, and third peon whose pay is only Rs. 5 is raised to Rs. 6. A cooly now-a-days gets no less than As. 4 a day and so it is difficult to procure a trustworthy peon for less than Rs. 6.

73. The washer's pay is recommended to be raised from Rs. 4 to Rs. 5 as he often refused to work for Rs. 4. In these hard days of famine and distress, it is impossible to get servants for less than the amounts proposed.

A night-watcher is proposed to be employed on Rs. 3 per mensem to watch furniture, &c., of office as there have been of late thefts of some municipal property from the office and its premises. There will be chairs, office records, tools, plants and other materials, and kerosine-oil tins for lighting.

74. (*b*) *Collection of Municipal Taxes*—(i) *Establishment.*—An increase of Rs. 30 is due to the proposal of increasing the salaries of bill-collectors from Rs. 7-8-0 and Rs. 7 to Rs. 9 and Rs. 8, respectively. They are hard-worked and their work on the whole has been considered satisfactory. The cost in this municipality under this head is, I think, comparatively small.

(ii) *Purchase of Account Books, &c.*—There are some forms, bill-books, &c., wanting for the collection department and hence an increase of Rs. 56 is anticipated.

(*c*) *Collection of Tolls*—(ii) *Contingencies.*—A decrease of Rs. 335 is anticipated under this item as there is no need of sheds and gates this year.

(*d*) *Office Contingencies other than* (*b*) (ii).—A decrease of Rs. 17 is anticipated as cover papers, tags and card-boards, &c., have already been purchased.

75. *Advances Recoverable.*—A decrease of Rs. 1,366 is anticipated under this item as Rs. 200 was considered sufficient.

76. *Refunds of other than Current Collections.*—An increase of Rs. 9 is anticipated under this item as it is of a fluctuating nature.

77. *Pensions and Gratuities.*—An increase of Rs. 50 is provided under this item to meet charges for substitutes for servants when privilege leave is granted to them.

78. *Closing Balance.*—The decrease of Rs. 108 in the closing balance is chiefly due to the decrease of Rs. 565 in the budget receipts for 1897-98.

79. The proposition statements in connection with the revision of establishments under Grants 2, 3, 4 and 5 are herewith submitted for approval and sanction.

Endorsement No. 40-Eng.

Forwarded.

2. *Revised Budget Estimate for* 1896-97.—Out of the allotment of Rs. 500 originally provided for the construction of a market-shed, Rs. 400 have been transferred to the construction of a store-shed and Rs. 100 for the compound wall of the hospital. It is said that the store-room has been half completed and that Rs. 400 are required for the remaining portion of the work. This work was evidently started before sanction for the allotment of funds had been obtained. The expenditure on the "store-shed" appears extravagantly large.

3. Under "advances recoverable" an increase of Rs. 1,326 is shown as being chiefly due to the amount "advanced" to the district munsif, Ellore. This expression is, to say the least of it, ambiguous. The nature of the suits should have been explained.

4. An increase of Rs. 123 is put down under "tax on arts" and Rs. 570 under "tax on buildings" on account of the proposed revision of the lists of assessments. The taxation in this municipality would seem capable of greater and fairer expansion.

5. The Chairman remarks that the council is taking steps to improve the private scavenging system in the municipality and provides an increase of Rs. 266 in anticipation of procuring some more houses under the system. The council also resolves to increase the cess-pool fees first-class from Rs. 18 to Rs. 24 and second-class from Rs. 12 to Rs. 18 for each cess-pool and anticipates an increase of Rs. 112 thereby. No improvement seems to have been made in extending the system during the current year and the increased provision under this head does not seem to be justified. The

explanation offered in paragraph 5 (iii) (5) (*b*) is not satisfactory The council has failed to pay attention to the remarks of Government (G.O., No. 719 M., dated 1st May 1896) in the matter of improvement of the private scavengering system.

6. An increase of Rs. 445 is expected from "markets" to be derived from shops to be opened outside the market. The item has not been fully explained nor does the council appear to have passed any resolution in this respect.

7. *Budget Estimate for* 1897-98.—A provision of Rs. 5,050 made up of an allotment of Rs. 200 under "new works" and Rs. 4,850 under "repairs" has been made under "communications." In view of the remarks on the budget estimate for 1896-97 and of the bad state of the roads the provision made is inadequate and requires to be raised by Rs. 2,000 at least. The income from tolls is estimated at Rs. 8,590.

8. The provision of Rs. 1,500 under compensation for the purchase of a site for a new school-building appears to be unnecessary in the present unsatisfactory condition of the roads and may well be transferred to "communications."

9. It is proposed to dispense with the maistries now employed over the scavengers for supervision and it is not explained how their work is to be supervised. The change does not seem to be commendable.

10. The reduction of the manager's pay to increase the pay of the remaining establishment does not seem to be advisable in a municipality like Ellore where the manager has to perform out-door functions besides office management.

11. This report should have been sent through the Divisional Officer.

(Signed) R. H. SHIPLEY,
Acting Collector.

12*th January* 1897.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 11th January 1897, No. 296.

Adverting to the budget estimate of the Ellore Municipality for 1897-98, I have the honour to state that the provision therein made for education seems sufficient and may be accepted. The net expenditure proposed under Grant 2 is about 11 per cent. of the estimated income from taxation, markets and rents.

2. The proposal of the council to employ a teacher to give instruction in drawing and gymnastics may be approved. But I am not sure whether the council will be able to secure the services of a qualified candidate for the conjoint duties for the pay proposed.

From Surgeon-Major-General C. SIBTHORPE, F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 23rd January 1897, No. 16.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Ellore Municipality for the year 1897-98 is sufficient.

2. The buildings proposed to be constructed by the municipality for the hospital assistant's quarters, hospital out-houses and compound wall should be on the standard plans.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Camp, Tadpatri, 2nd March 1897, No. 522-S.

Referring to the Ellore municipal budget for 1897-98, I have the honour to state that the allotment made for conservancy is 25·4 per cent. of the estimated current receipts and is insufficient for the following reasons:—

(1) The number of carts available for the removal of night-soil and rubbish is far short of actual requirements.

(2) I find no provision for extending the public latrine accommodation which the town stands in urgent need of. Rs. 500 are entered for improving the existing water-supply. The latter is an urgent need in the town and by use of Norton's tube wells very great advantages could be secured cheaply.

ORDER—No. 636 M., dated 20th March 1897.

The estimated receipts and charges of the Ellore Municipality for 1897–98, as passed by Government, are compared below with the budget and revised estimates for the year 1896–97 and the actuals of 1895–96 :—

—	Actuals, 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	5,990	2,540	4,300	980
Tax on Arts	3,872	4,000	3,880	4,000
,, on Buildings and Lands	7,113	8,900	8,650	9,200
,, on Vehicles and Animals	1,037	1,000	1,000	1,100
,, on Carts	1,870	1,800	1,800	2,000
Tolls	7,890	7,890	8,500	8,500
Realizations under Special Acts	35	40	10	10
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	202	280	270	1,280
Conservancy Receipts	2	150	100	150
Fees and Revenue from Educational Institutions	1,455	1,500	1,500	1,500
,, ,, from Medical Institutions	25	20	80	70
Income from Markets and Slaughter-houses	2,145	3,040	2,110	2,560
License Fees	1,098	1,000	1,050	1,200
Other Fees	527	530	630	630
Fines under Municipal and other Acts	625	700	700	500
Grants and Contributions from Government	4	130	130	190
,, ,, from Local Boards	2,915	2,920	2,920	2,920
Recoveries for Services to Private Individuals	773	960	960	1,340
Miscellaneous	24	70	70	70
Advances Recovered	35	200	400	250
Total ..	37,637	37,670	39,060	38,450
Charges.				
GRANT 1—				
New Works—				
Communications	588	1,500	1,300	200
Buildings	3,687	3,500	3,200	2,250
Water-supply	98	300	300	500
Miscellaneous Public Improvements	..	..	..	400
Repairs—				
Communications	3,588	4,250	4,410	4,850
Buildings	195	500	960	200
Drainage	709	900	750	600
Water-supply	674	70	110	70
Establishment	851	850	870	880
Tools and Plant and other Stores	92	100	110	110
Contributions for Public Works	..	..	550	..
Total ..	10,482	12,000	12,560	10,060
GRANT 2—				
Training Schools	..	120	100	120
Municipal Schools—				
On the Salary System	1,421	1,500	1,460	1,500
,, the Salary-result System	866	980	1,020	980
Grants-in-aid—				
Salary Grants	330	330	330	400
Result ,,	903	1,000	900	900
Building and Furniture Grants	..	100	30	50
Inspection	267	210	210	220
Miscellaneous	186	210	200	320
Total ..	3,973	4,450	4,250	4,490
GRANT 3—				
Hospitals and Dispensaries	4,242	4,500	3,770	3,910
Contributions	274	140	140	250
Vaccination	567	550	540	550
Registration of Births and Deaths	127	140	120	140
Conservancy, Road-cleaning and Road-watering	6,430	8,170	7,890	10,120
Total ..	11,640	13,500	12,460	14,970

—	Actuals, 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
Charges—cont.	Rs.	Rs.	Rs.	Rs.
GRANT 4—				
Lighting	2,320	2,290	2,290	2,310
Markets and Slaughter-houses	71	300	70	300
Travellers' Bungalows	69	90	80	90
Avenues	..	50	50	..
Public Garden, Survey of Land, Fire and other Charges	770	1,270	1,970	1,540
Total ..	3,230	4,000	4,460	4,270
GRANT 5—				
Supervision and Management	2,509	2,290	2,780	2,480
Advances Recoverable	1,502	240	1,570	200
Refunds	..	10	..	10
Pensions and Gratuities	..	..	..	50
Balance	4,301	1,180	980	1,920
Total ..	37,637	37,670	39,060	38,450

REVISED ESTIMATE FOR 1896–97.

2. The current receipts and charges are now estimated at Rs. 34,760 and Rupees 38,040, respectively, against Rs. 35,130 and Rs. 36,490 anticipated in the sanctioned budget. The decrease in the receipts, which occurs chiefly under income from markets, is partly made good by an increase under tolls, while the increase in the charges, which appears under Grants 1, 4 and 5 and advances recoverable, is partly counterbalanced by a decrease under Grants 2 and 3. The expenditure on new works—communications and especially on buildings during the first eight months of the year was very unsatisfactory. The attention of the municipal council is drawn to the remarks of the Collector in paragraphs 2–5 of his endorsement and the nature of the advance referred to in paragraph 3 should be explained. With reference to G.O., No. 2391 L., dated 17th December 1896, the contribution for the central office establishments will be raised from Rs. 170 to Rs. 212, or Rs. 210 in round figures. The balance to be carried forward to the ensuing year's budget will then be Rs. 980.

BUDGET ESTIMATE FOR 1897–98.

3. *Receipts.*—The receipts for the ensuing year are put down at Rs. 37,470 against the revised estimate of Rs. 34,760, the increase being chiefly under the tax on buildings, sale-proceeds of lands and buildings, income from markets and private scavenging fees. The authority under which the council proposes to levy fees on the vegetable shops on public site and in the streets should be reported. Meanwhile, the amount taken credit for under this head will be allowed to stand. In this connection the attention of the council is drawn to the Collector's remarks in paragraph 6 of his endorsement.

4. *Charges.*—(1) The probable charges are entered as Rs. 37,580 against Rupees 38,080 in the revised estimate—the decrease, which occurs chiefly under Grant 1 and advances recoverable, being partly made good by an increase under Grants 2–4.

(2) *Grant 1.*—For want of funds the provision of Rs. 1,500 for the purchase of a site for the new municipal school building will be struck out, and the Collector's suggestion in paragraph 7 of his endorsement cannot be adopted. The attention of the council is drawn to paragraph 2 of the Surgeon-General's letter read above.

(3) *Grant 2.*—The council's proposal to combine the duties of gymnastic instructor and drawing master on a salary of Rs. 20 a month is sanctioned. In this connection, however, the attention of the council is drawn to the Director's remark in paragraph 2 of his letter read above.

(4) *Grants 3 and 4.*—The additions to, and alterations in, the conservancy and private scavenging establishments, proposed in paragraph 6 (5) of the Chairman's letter, are sanctioned. The attention of the council is drawn to the Sanitary Commissioner's remarks in clauses (1) and (2) of his letter read above and to those of the

Collector in paragraph 9 of his endorsement. With reference to G.O., No. 1985 M., dated 18th November 1896, the provision for epidemic charges will be raised by Rs. 610. The proposal to entertain an additional lamp-lighter and a gardener on Rs. 4 each is sanctioned.

(5) *Grant 5.*—The council's proposal to reduce the pay of the municipal office manager from Rs. 50 to Rs. 40, with annual increment of Rs. 2, is approved; but for want of funds and also because the sanctioned pay seems sufficient for men of the low educational qualifications employed, the increase in the salaries of the other clerks, except the third clerk, and of the menial servants and the bill-collectors, and the entertainment of a clerk on Rs. 10, proposed in paragraph 7 of the Chairman's letter, cannot be sanctioned. With reference to G.O., No. 2391 L., dated 17th December 1896, the contribution for the central office establishments will be raised from Rs. 170 to Rs. 319, or Rs. 320 in round figures.

5. The budget, as revised by Government, closes with a balance of Rs. 1,0 0, or only 5·1 per cent. of the estimated receipts. This should be increased by effecting during the year economies where practicable.

6. The attention of the municipal council is drawn to paragraph 11 of the Collector's endorsement. The Chairman's method of dividing his letter into a few main paragraphs and sub-dividing each into a large variety of subordinate paragraphs is inconvenient and confusing in a long report. The paragraphs have been re-numbered in the Government office.

(True Extract.)

Secretary to Government.

To the Chairman, Municipal Council, Ellore.
" Collector of Gódávari.
" President, District Board, Gódávari.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" Sanitary Commissioner.
" Sanitary Engineer.
Editors' Table.

Fxd A, Ratt.

Local & Munl. (1896) Department.

CURRENT No. 551

From The Chairman Municipal Council Ellore.

Order.

No. 551

Dated 31st December 1896.

Received 18. JAN. 1897

Registered

Enclosures 9.

Spare copies

SUBJECT

Submitting Revised Estimate for 1896-97 and Budget Estimate for 1897-98 for sanction.

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BACK PAPERS.

G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Ellore during the official year 1897-98.

	Budget 1897-98. Details of Minor Heads.		Budget 1897-98. Totals of Major Heads.			Revised Estimate for 1896-97.			Budget Estimate for 1896-97.			Actuals, 1895-96 (audited figures).		
1	2		3			4			5			6		
	Rs.	A. P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
1. BALANCE BROUGHT FORWARD—														
a. Municipal Fund			1019	10	10	4300	10	10	2540	-	-	5990	4	-
b. Endowments						-	-	-	-	-	-	-	-	-
c. Water-tax Fund						-	-	-	-	-	-	-	-	-
2. MUNICIPAL RATES AND TAXES—														
a. Tax on arts, &c. (section 53)	4000	- -	√	-	-	3877	-	-	4000	-	-	3872	-	-
b. Tax on buildings (section 63)	9000	- -	√	-	-	8430	-	-	8900	-	-	6943	11	-
c. Tax on lands (section 63)	200	- -	√			217	-	-	-	-	-	169	-	-
d. Water-tax on buildings and lands (section 75)	-	- -					-	-	-	-	-	-	-	-
e. Tax on vehicles with springs and palanquins (section 77)	100	- -				100	-	-	1000	-	-	130	8	-
f. Tax on animals (section 77)	1000	- -				900	-	-				906	12	-
g. Tax on carts and other vehicles without springs (section 85)	2000	- -				1800	-	-	1800	-	-	1870	-	-
h. Tolls (section 91)—														
Gross receipts	8500	- -	√			8500	-	-	7890	-	-	7890	-	-
Less Local Fund share	-	- -				-	-	-	-	-	-	-	-	-
i. Penalties on account of—														
i. Tax on arts	-	- -				-	-	-	-	-	-	-	-	-
ii. Tax on buildings	-	- -				-	-	-	-	-	-	-	-	-
iii. Tax on lands	-	- -				-	-	-	-	-	-	-	-	-
iv. Water-tax on buildings and lands	-	- -				-	-	-	-	-	-	-	-	-
v. Tax on vehicles, &c.	-	- -				-	-	-	-	-	-	-	-	-
vi. Tax on animals	-	- -				-	-	-	-	-	-	-	-	-
vii. Tax on carts, &c.	-	- -				-	-	-	-	-	-	-	-	-
vii. Evasion of tolls	-	- -	24800	-	-	-	-	-	-	-	-	-	-	-
3. REALIZATIONS UNDER SPECIAL ACTS—														
a. Pounds	-	- -	-			-	-	-	-	-	-	-	-	-
b. Ferry rents	-	- -				-	-	-	-	-	-	11	-	-
c. Fees under Act II of 1888	10	- -	10	-	-	10	-	-	40	-	-	35	-	-
Carried forward			24810	-	-	23834	-	-	23630	-	-	21816	15	-

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Ellore during the official year 1897-98—*continued.*

—	Budget 1897-98 Details of Minor Heads	Budget 1897-98 Totals of Major Heads	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..	— — —	24810 — —	23834 — —	23630 — —	21816 15 —
4. Revenue derived from Municipal property and powers apart from taxation—					
a. i. Rent of lands	5 — —		4 — —		3 4 —
ii. Rent of buildings	— — —		— — —		— — —
iii. Avenue receipts	10 — —		10 — —		23 4 —
iv. Fees from Travellers' Bungalows	200 — —		200 — —	280 — —	150 — —
b. i. Sale-proceeds of lands and buildings	1000 — —		— — —		— — —
ii. Produce of lands, gardens, &c.	— — —		— — —		— — —
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	60 — —	1275 — —	60 — —		25 11 —
c. Conservancy receipts—					
Sale-proceeds of night-soil, street refuse, &c.	150 — —	150 — —	102 — —	150 — —	2 — —
d. i. Fees from educational institutions	1500 — —		1500 — —	1500 — —	1455 6 —
ii. Other revenue from educational institutions ..	— — —	1500 — —	— — —		
e. i. Sale-proceeds and composition fees of medicines ..	50 — —		50 — —	20 — —	24 12 3
ii. Other Hospital receipts ..	25 — —	75 — —	25 — —		
f. i. Income from markets ..	1000 — —		555 — —	3040 — —	604 3 —
ii. ,, slaughter-houses.	1555 — —	2555 — —	1555 — —		1541 — —
g. Other fees			2110		
i. Distraint fees	20 — —		20 — —	— — —	8 13 —
ii. License fees	1200 — —		1050 — —	1000 — —	1097 12 —
iii. Cartstand fees	605 — —		605 — —	530 — —	515 — —
iv. Other fees	10 — —	1835 — —	5 — —	— — —	3 — —
h. Fines under Municipal and other Acts.	500 — —	500 — —	700 — —	700 — —	624 8 4
i. Interest on investments					
i. General, including choultries	— — —		— — —	— — —	— — —
ii. Educational	— — —		— — —	— — —	— — —
iii. Medical	— — —		— — —	— — —	— — —
j. Premium on loans	— — —		— — —	— — —	— — —
Carried forward ..		32700 — —	30275 — —	30850 — —	27895 8 7

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Ellore during the official year 1897-98—*cont.*

—	Budget 1897-98 Details of Minor Heads	Budget 1897-98 Totals of Major Heads	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..	— — —	32700 — —	30275 — —	30850 — —	27895 8 7
5. Grants and contributions—					
a. From Government—					
i. Education—					
Normal stipends &c ..	190 — —		130 — —	130 — —	4 — —
Buildings	— — —		— — —	— — —	— — —
Municipal Schools ..	— — —		— — —	— — —	— — —
Other purposes	— — —	190 — —	— — —	— — —	— — —
ii. Medical	— — —	— — —	— — —	— — —	— — —
iii. Other purposes—					
Communications ..	— — —		— — —	— — —	— — —
Water-supply	— — —		— — —	— — —	— — —
Drainage	— — —		— — —	— — —	— — —
Sanitation	— — —		— — —	— — —	— — —
Other purposes ..	— — —	— — —	— — —	— — —	— — —
b. From Local Boards—					
i. Education	— — —		— — —	— — —	— — —
ii. Medical	2920 — —	2920 — —	2920 — —	2920 — —	2914 10 8
iii. Other purposes	— — —	— — —	— — —	— — —	— — —
c. Other grants and contributions—					
i. Education	— — —	— — —	— — —	— — —	— — —
ii. Medical	— — —		— — —	— — —	— — —
iii. Other purposes	— — —	— — —	— — —	— — —	— — —
6. Miscellaneous—					
a. Recoveries on account of services rendered to private individuals—Carting out water	60 — —		60 — —	960 — —	77 13 6
i. Private scavenging ..	816 — —		550 — —		400 8
ii. Other purposes Cesspool fees.	462 — —	1338 — —	350 — —		293 — —
b. Other items—					
i. Fishery rents	— — —		10 — —	70 — —	8 — —
ii. Refunds of Expenditure of previous year	73 — —		10 2 —		7 12 —
iii. Fee for numbering carts, &c.			1 6 —		3 14 —
iv. Other items Sale of Toll Tickets ..		73 — —	48 8 —		4 11 —
Carried forward ..		37221 — —	34355 — —	34930 — —	31611 13 6

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Ellore during the official year 1897-98—*cont.*

—	Details of Minor Heads.	Totals of Major Heads.	Estimate for 1896-97.	Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
	Budget 1897-98.		Revised	Budget	
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..		37221 - -	34355 - -	34930 - -	31611 13 6
7. Extraordinary and debt—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.	.. .. ..		.. .. ..	.. .. ..	.. .. ..
b. Loans—					
i. From Government ..	.. .. ..		.. .. ..	.. .. ..	.. .. ..
ii. In the market from private individuals	.. .. ..		.. .. ..	.. .. ..	.. .. ..
c. Realizations of Sinking fund for repayment of loans.	.. .. ..		.. .. ..	.. .. ..	.. .. ..
d. Advances—					
i. Permanent	250 - -		400 - -	200 - -	.. .. ..
ii. Others	.. .. -	250			34 13 ..
Total Receipts ..		37471 - -	34755 - -	35130 - -	31646 10 6
Grand Total ..		38490 10 10	39055 10 10	37670 - -	37636 14 6

Note to Statement I.

1. Tax on arts, &c., is levied on ~~the first~~ all classes.
2. Tax on buildings is levied at 7½ per cent. and tax on lands at 7½ per cent. of rent value.
3. Water-tax on buildings and lands is not levied at —— per cent.
4. Tax on vehicles and animals is levied at ~~Schedule~~ the maximum rates.
5. Tax on carts, &c., is levied at Rs. 4 per cart. per annum.
6. Tolls are levied at —— the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O. No 800 in this dated 17th June 1893.
8. The house-tax registers were last revised in the official year —— and the land tax registers in the official year.
9. Total extent of land assessed is 150 acres 72 cents.
10. The mode of estimating the annual rental of houses and lands is as follows:—

The value at which houses are expected to let is arrived at by taking the rent value of the surrounding houses which are actually rented out. The mode of estimating the annual rental of land is arrived at by taking the value at which they are expected to let and this is based on the rent value of lands actually rented out for vegetable and other gardening purposes.

Chairman.

Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act V of 1884 for the official year 1897-98.

Name of Institution	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations.	Sale of Medicines or Sundry Property.	Total (Columns 4—7).	Contribution from Local Funds.	Contribution from Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Capital Funds (Column 16 *minus* Column 10).	Invested.	Current Charges.	Total (Statement II).	Allotted for Public Works, (Statement II-A)	Total Charges (Column 14 *plus* Column 15).	Closing Balance (Column 10 *minus* Column 16).	Remarks.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	

Statement II.—Expenditure from the Municipal Fund of the Town of Ellore for the official year 1897-98.

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
GRANT I—(*Public Works*)—					
1. New Works—					
a. Communications	200	✓	1300	1500	587 5 11
b. Buildings	2250	✓	3200	3500	3686 12 1
c. Drainage	—	✓	—	—	—
d. Water-supply	500	✓	300	300	98 3 4
Miscellaneous public improvements	400	6350	—	—	—
2. Repairs—					
a. Communications	4850	✓	4408	4250	3588 2 6
b. Buildings	200	✓	964	500	195 1 1
c. Drainage—					
i. Repairs to works	—		150	900	92 1 —
ii. Establishment for flushing drains, &c.	600		600		287 11 2
iii. Hire of Carts					329 3 7
d. Water-supply—					
i. Repairs to works, machinery, &c	—		50	70	614 4 6
ii. Establishment	60	✓	60		60 — —
iii. Contingencies	10		—		— — —
3. Establishment	876	5720	868	880	851 2 5
4. Tools and Plant and other stores.	112	112	112	100	91 12 10
5. Contributions—					
a. To Local Boards for works	—		—	—	—
b. To Provincial Funds for scrutiny of estimates, &c.	—		550	—	—
c. To others for public works	—		—	—	—
Total, Grant I		10058	12562	12000	10481 12 5
GRANT II—(*Education*)—					
1. Training Schools—					
a. Contributions to Local Boards	—	✓	—	—	—
b. Stipends to Normal students	120	120	97	120	—
2. Municipal Schools—					
i. On Salary System—					
a. Establishment	1170		1169 3 —	1500	1163 2 —
Contingencies	330	1500	290 13 —		257 8 9
Carried forward		1620	1557	1620	1420 10 9

Statement II.—Expenditure from the Municipal Fund of the Town of Ellore for the official year 1897-98—cont.

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward		1620 — —	1557 — —	1620 — —	1420 10 9
GRANT II—(*Education*)—cont.					
ii. On Salary-Results System—					
a. Fixed Payments	612 — —		569 6 8	980 — —	526 13 5
b. Result Grants	200 — —		138 4 6		174 4 —
c. Contingencies	170 — —	982 — —	316 4 10		164 9 6
3. Salary Grants	401 — —	401 — —	330 — —	330 — —	330 — —
4. Results Grants	900 — —	900 — —	900 — —	1000 — —	903 2 —
5. Combined Grants—					
a. Fixed Payments	— — —		— — —	— — —	— — —
b. Result Grants	— — —		— — —	— — —	— — —
6. Inspection—					
a. Contributions to Local Boards	— — —	✓	— — —	— — —	— — —
b. Municipal Inspectors—					
i. Establishment	192 — —	✓	192 — —	210 — —	222 5 2
ii. Contingencies	28 — —	220 — —	18 — —		44 14 6
7. Miscellaneous—					
a. Building, furniture, &c., grants	50 — —	50 — —	25 — —	100 — —	— — —
b. Common gymnasium—					
i. Establishment (Drawing Teacher)	240 — —	✓	180 — —	210 — —	177 — —
ii. Contingencies	60 — —	300	— — —		2 5 —
c. Common Drawing Master—					
i. Establishment			— — —	— — —	— — —
ii. Contingencies			— — —	— — —	7 2 —
d. Other items	20 — —	20 — —	20 — —	— — —	— — —
Total, Grant II		4493 — —	4246 — —	4450 — —	3973 2 4
GRANT III—(*Sanitation and Medical Services*).					
1. Hospitals and Dispensaries—					
a. Establishment	1903 8 —		1888 8 —		1602 1 1
b. Medicines and Supplies	900 — —		934 — —		1421 2 —
c. Diet of Patients	600 — —		600 — —		361 4 6
d. Sundries and Contingencies	506 8 —		350 — —	4500 — —	857 15 8
e. Contributions to Local Boards &c., &c., &c.	— — —	3910 — —	— — —		—
Carried forward		3910 — —	3772 8 —	4500 — —	4242 7 3

Statement II.—Expenditure from the Municipal Fund of the Town of Ellore for the official year 1897-98—*cont.*

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Total of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		3910 - -	3772 8 -	4500 - -	4242 7 3
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* Contributions to Provincial funds for—					
i. Medical College ..			40 - -		147 - -
ii. Sanitary Inspection ..	250 - -		70 - -	140 - -	100 - -
iii. Medical Reserve staff ..			30 - -		19 - -
iv. Cutlers' Establishment ..		250 - -	- - -		8 - -
b. Contributions to Local Boards, &c., for—					
i. Medical Schools ..	- - -		- - -	- - -	- - -
ii. Reserve staff	- - -		- - -	- - -	- - -
&c., &c., &c, ..					
c. Other contributions	- - -		- - -	- - -	- - -
3. Vaccination—					
a. Establishment	300 - -		299 - -	550 - -	300 - -
b. Contingencies	250 - -	550 - -	240 9 -		266 9 3
c. Contributions to Local Boards ..	- - -		- - -	- - -	- - -
4. Registration of Births and Deaths—					
a. Establishment	120 - -		114 - -	140 - -	120 - -
b. Contingencies	20 - -	140 - -	5 - -		7 9 -
5. Conservancy, Road cleaning and Road watering—					
a i Establishment	5436 - -	505	4905 - -		4179 4 6
ii Hire of Carts	2043 - -	7479 - -	1381 - -		879 1 10
b Private Scavenging					397 - 4
i Establishment	660 - -		391 - -		185 8 8
ii Hire of Carts &c	156 - -	816 - -	304 - -		
c Cesspool Scavenging					122 5 4
i Establishment	120 - -	1	433 - -	8170 - -	374 - 7
ii Hire of Carts	312 - -				- - -
iii Contingencies	28 - -	460 - -	14 - -		57 10 6
d Cholera Charges	500 - -	500 - -	300 - -		
e Contingencies	250 - -	250 - -	160 - -		234 12 5
Total, Grant III ..		14355 - -	12459 - -	13500 - -	11640 5 8

Statement II.—Expenditure from the Municipal Fund of the Town of Ellore for the official year 1897-98—*cont.*

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*).					
1. Lighting—					
a. Establishment	744 - -		688 - -	2290 - -	675 12 -
b. Contingencies	1594 - -	2338 - -	1602 - -		1643 12 9
2. i. Markets—					
a. Establishment	190 - -		- - -		- - -
b. Contingencies	40 - -	220 - -	- - -	300 - -	- - -
ii. Slaughter-houses—					
a. Establishment	72 - -		72 - -		71 4 -
b. Contingencies	8 - -	80 - -	2 - -		- - -
3. Choultries—					
a. Establishment	- - -		- - -	- - -	- - -
b Contingencies	- - -		- - -	- - -	- - -
c. Feeding Travellers	- - -		- - -	- - -	- - -
4. Travellers' bungalows—					
a. Establishment	60 - -		60 - -	90 - -	60 - -
b. Contingencies	30 - -	90 - -	17 - -		9 - -
5. Avenues—					
a. Establishment	- - -		50 - -	50 - -	- - -
b. Contingencies	- - -	- - -	- - -		- - -
6. Public Garden—					
a. Establishment	48 - -		- - -	- - -	- - -
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	52 - -	100 - -	- - -	- - -	- - -
7. Survey of land	- - -		- - -	- - -	- - -
8. Fire—					
a. Establishment	- - -		- - -	- - -	- - -
b. Purchase of fire-engine, buckets, repairs, &c.	50 - -	50 - -	30 - -	- - -	- - -
9. Other charges—					
i. Work done for private individuals other than private scavenging Letting out water ..	40 - -	40 - -	40 - -		40 - -
Carried forward ..		2918 - -	2561 - -	2730 - -	2499 12 9

Statement II.—Expenditure from the Municipal Fund of the Town of Ellore for the official year 1897-98—*cont.*

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		2918 - -	2561 - -	2730 - -	2499 12 9
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.					
9. Other Charges—*cont.*					
ii. Rewards for destruction of wild animals and snakes (dogs) ..	190 / 100 - -		100 - -	1270 - -	730 6 5
iii. Printing	900 - -		900 - -		- - -
iv. Compensation for lands ..	1500 - -		600 - -		- - -
v. Other items (Rec.-Charges) ..	350 - -		300 - -		- - -
	3040	2850 - -			
Total, Grant IV ..		5768 - -	4461 - -	4000 - -	3230 9 2
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	1614 - -		1444 - -		1476 5 4
ii. Inspection	- - -		- - -		- - -
		1614 - -			
b. Collection of Municipal Taxes—					
i. Establishment	204 - -		174 - -		174 - -
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	126 - -				
		330 - -	70 - -	2290 - -	139 4 11
c. Collection of Tolls—					
i. Establishment	- - -		- - -	- - -	- - -
ii. Contingencies	100 - -		435 - -		127 12 6
		100 - -			
d. Office contingencies other than (*b*) (ii)	431 - -		448 - -		433 2 9
		431 - -			
e. Contributions for Central office and Audit establishments ..	170 - -	170 - -	170 - -		160 - -
Total, Grant V ..		2645 - -	2741 - -	2290 - -	3508 9 6
Repayment of Debt—					
a. Instalments paid during the year.	- - -		- - -	- - -	- - -
b. Invested on account of Sinking Fund (Value of securities purchased)	- - -		- - -	- - -	- - -
c. Charges of investment ..	- - -		- - -	- - -	- - -
Interest—					
a. On account of last year ..	- - -		- - -	- - -	- - -
b. ,, of current years.	- - -		- - -	- - -	- - -

Statement II.—Expenditure from the Municipal Fund of the Town of Ellore for the official year 1897-98—*cont.*

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—					
a. Permanent			1566 - -	260 - -	1502 2 7
b. Others	200 - -	200 - -			
Refunds of other than current collections ..	10 - -	10 - -	1 - -	10 - -	
Discount			- - -	- - -	
Pensions and gratuities	50 - -	50 - -	- - -	- - -	
Investments—					
a. In Government securities for purposes other than Sinking Fund	- - -		- - -	- - -	
b. In Savings Bank	- - -		- - -	- - -	
Total Expenditure ..		37579 - -	38036 - -	36490 - -	33336 3 8
Balances—					
a. Municipal Fund		911 10 10	1019 10 10	1180 - -	4300 10 10
b. Endowments					
c. Water-tax Fund					
Grand Total ..		38490 10 10	39055 10 10	37670 - -	37636 14 6

Note to Statement II.

Position of the Municipality of ——— *on 31st March* 189 .

Liabilities.	RS.	Assets.	RS.
Liabilities—		Municipal Balance .. { Cash	
Balance of Loans		{ Securities	
Deposits to be adjusted		Deposit Balance .. { Cash	
Other Liabilities (in detail)		{ Securities	
		Sinking Fund of loans	
		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
		Total ..	
Total ..		Claims—	
		Advances Recoverable—	
		Permanent advance ..	
		Advances for works, &c.	
		Total ..	

Chairman

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

Number.	Project.	Amount of estimate.	Past expenditure.			Expenditure in 189 7-98.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications								
1	C. Division Rubbish depôt road from Gangaramma's temple to Slaughter house	200	"	"	"	200	"	"	
	Total ..	200	"	"	"	200	"	"	
(b)	Buildings								
1	Completing Hospital Assistants quarters	2850	1500	-	-	1300	"	"	
2	Do Store room	2540	1343	-	-	300	"	"	* Includes provision made in the Revised Estimate
3	Do Hospital Compound wall	250	100	-	-	150	"	"	
4	Constructing Hospital out houses	500	-	-	-	500	"	"	
	Total ..	6140	2943	-	-	2250	"	"	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works.—*cont.*

Number	Project.	Amount of estimate.	Past expenditure.			Expenditure in 189 -9 .			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage								
1									
2			Nil						
3									
	Total ..								
(d)	Water-supply								
1	Boring wells	500	"	"	"	500	"	"	
		500	"	"	"	500	"	"	
2									
3									
(e)	Misc Public Improvements for filling in insanitary places Quchao harbour &c	400	"	"	"	400	"	"	
		400	"	"	"	400	"	"	
	Total ..	400	"	"	"	400	"	"	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications							Total mileage of roads streets, lanes, &c., in the town. 20 miles 2 fur 186 ft.
1	High road from Pokri Station to the Jammilais towards the Railway Station.	1000	-	-				Metalled or Gravelled } Unmetalled. 3 miles 4 fur 68 ft 11 miles 6 fur 118 ft.
2	Tank Bund road from the Bridge to Srivarapupeta ferry Crossing	400	-	-				Total mileage under maintenance. 20 miles 2 fur 186 ft
3	Road from Kistna Canal to Chitty Municipal Cutchery with revetment wall on one side	1000	-	-				Metalled or Gravelled } Unmetalled. 3 miles 4 fur 68 ft. 11 miles 6 fur 118 ft
4	Satyanarayana puram road from Kistna Canal to Tank Bund Road with revetment wall	250	-	-				
5	Road from Vattluru Jaggamma's house to Kandukuru Vari House via Tammana Munikyam garis House	500	-	-				
6	Road from fruit bazaar to Mosty Vari House via N. Bupiraju garus House.	500	-	-				
7	Sanding Vangaguda Road	100	-	-				
8.	Power petta Roads	500	-	-				
9.	Roads in D. Division	500	-	-				
10	Maintenance of petty Roads.	100	-	-				
	Total ..	4850	-	-	-	-	-	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(b)	Buildings							
1	Repairs to Municipal office, Hospital & Travellers Bungalow Buildings and Latrines &c.	200	-	-	-	-	-	
2								
3								
		200	-	-	-	-	-	
	Total ..	200	-	-	-	-	-	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A	P	Rs.	A	P	
(c)	Drainage							
1								
2	—— Nil							
3								
	Total ..							
(d)	Water-supply							
1								
2	—— Nil ——							
3								
	Total ..							

Statement II-B.—Details of Municipal Establishments.

	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT I.—2. *c.* Drainage—							
Overseers							
4 Drain cleaners at Rs 6 each	4	24	.	.	288	.	.
Total ..	4	24	.	.	288	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					288	.	.
d. Water works—							
Overseers							
Watchmen	1	5	.	.	60	.	.
Total ..	1	5	.	.	60	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					60	.	.
3. General.—							
Overseers	1	30	.	.	360	.	.
Maistries	1	8	.	.	96	.	.
2 peons at Rs 5 each —	2	10	.	.	120	.	.
5 Coolies at Rs 5 each —	5	25	.	.	300	.	.
Total ..	9	73	.	.	876	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					876	.	.

Statement II-B.—Details of Municipal Establishments *cont.*

—	Number	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—							
1. Training Schools—							
2 Pupils receiving ~~scholarships~~ stipends at Rs 6 each .. for 10 months only	2	12	-	-	120	-	-
Total ..	2	12	-	-	120	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					120	-	-
2. Municipal Schools—							
a. On the Salary System—							
Head Master	1	40	-	-	480	-	-
1st Assistant Master	1	25	-	-	300	-	-
2nd „ „	1	15	-	-	180	-	-
Telugu Pundit	1	12	8	-	150	-	-
Peon	1	5	-	-	60	-	-
Total ..	5	97	8	-	1170	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					1170	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
b. On the Salary Result System—							
Head master	1	10	-	-	120	-	-
1st Assistant	1	7	-	-	84	-	-
2nd „ Do	1	6	-	-	72	-	-
Mahommadan Master Kalasivarapalet	1	6	-	-	72	-	-
Do Vellore Drahalla	1	6	-	-	72	-	-
Do. Night School	1	6	-	-	72	-	-
Mala School Master	1	10	-	-	120	-	-
Total ..	7	51	-	-	612	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					1903	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
6. Inspection—							
Inspecting schoolmaster	1	16	.	.	192	.	.
Total ..	1	16	.	.	192	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					192	.	.
7. b. Gymnastic Instructors and Drawing Master.	1	20	.	.	240	.	.
Total ..	1	20	.	.	240	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					240	.	.
c. Drawing Masters							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—							
1. Hospitals and Dispensaries—							
Medical Subordinates. Civil Apothecary	1	65	10	.	787	8	.
Hospital Assistant	1	25	.	.	300	.	.
Midwife	1	15	.	.	180	.	.
Clerk	.	.	.	.	.	.	.
Compounder	1	9	.	.	108	.	.
~~Servants~~ Ward Attendant	1	8	.	.	96	.	.
Peon	1	6	.	.	72	.	.
Nurse	1	5	.	.	60	.	.
Gardener	1	5	.	.	60	.	.
Cook and Water Man	1	6	.	.	72	.	.
Male Dotey	1	6	.	.	72	.	.
Female Dotey	1	4	.	.	48	.	.
Dhoby	1	4	.	.	48	.	.
Total ..	12	158	10	.	1903	8	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					1903	8	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators 1st Class	1	15	.	.	180	.	.
2nd Class ..	1	10	.	.	120	.	.
Peons							
Total ..	2	25	.	.	300	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					300	.	.
4. Registration—							
Registrars	1	10	.	.	120	.	.
Peons							
Total ..	1	10	.	.	120	.	.
Deduct Fines and Stoppages ..					—	—	—
Add arrears for last year paid this year ..					—	—	—
Balance (Statement II) ..					120	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy, Road-cleaning and Road-watering."—							
Nuisance Inspectors	1	16	.	.	192	.	.
2 Sub Inspectors at Rs 10 each ..	2	20	.	.	240	.	.
2 Do — .. — Rs each ..	2	16	.	.	192	.	.
Maistries	4	24	.	.	288	.	.
23 Scavengers & Sweepers at Rs 6 each ..	23	138	.	.	1656	.	.
17 Sweepers & Coolies at Rs 5 each ..	17	85	.	.	1020	.	.
34 Do — at Rs 4 each	34	136	.	.	1632	.	.
6 Road watering Coolies at Rs 6 each for 4 months —	6	36	.	.	144	.	.
5 peons at Rs 6 each	5	30	.	.	360	.	.
Total ..	90	477	.	.	5436	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					5436	.	.

× Vide passp stalls —

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors							
Maistries	6	32					
10 Scavengers at Rs 5 each	10	50	.	.	600	.	.
1 Jobber in Rs 5/-/- each	1	5	.	.	60	.	.
Total.	11	55	.	.	660	.	.
C. Cesspool Service—							
2 Cleaners at Rs 5 each—	2	10	.	.	120	.	.
Total ..	2	10	.	.	120	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					120	.	.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents	1	10	.	.	120	.	.
13 Masalchies at Rs 4 each. ..	13	52	.	.	624	.	.
	14						
Total ..	14	62	.	.	744	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					744	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont*							
2. i. Markets—							
Superintendents	1	10	.	.	120	.	.
Servants Peon	1	5	.	.	60	.	.
Total ..	2	15	.	.	180	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					180	.	.
ii. Slaughter-houses—							
Superintendents							
Servants Cleaner	1	6	.	.	72	.	.
Total ..	1	6	.	.	72	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					72	.	.
3. Choultries—							
Servants		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty							
Servants Water Carrier	1	4	-	-	48	-	-
Dhoby	1	-	8	-	9	-	-
	1	-	4	-	3	-	-
Total ..	3	5	-	-	60	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					60	-	-
5. Avenues—							
Servants		Nil.					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Gardens—							
Gardeners	1	4	-	-	48	-	-
4 new							
Total ..	1	4	-	-	48	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					48	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT IV—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants'		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9.— Other Charges.							
Water pandals.							
Water man for 3 months—	1	8	-	-	24	-	-
— Do — Do	1	7	-	-	21	-	-
Total	2	15	-	-	45	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P	RS.	A.	P.
GRANT V.—*a.* General Establishment—							
i. Office—							
Manager From Rs 40 to Rs50 by annual increment of Rs 2.	1	40	-	-	480	-	-
Clerks (Head)	1	25	-	-	300	-	-
Second Clerk from Rs 17-8-0 to Rs 20 by an annual increment of Rs 1-5	1	18	8	-	222	-	-
Third Clerk from Rs 12 to Rs 15 do do ..	1	13	-	-	156	-	-
~~Accountants~~ Fourth Clerk	1	10	-	-	120	-	-
2 Peons at Rs 7 each	2	14	-	-	168	-	-
1 peon at Rs 6 — .. — ..	1	6	-	-	72	-	-
Mashalchy — —	1	5	-	-	60	-	-
Night Watcher —	1	3	-	-	36	-	-
Total ..	10	134	8	-	1614	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					1614	-	-
ii. Inspection—							
Chairman's salary or carriage allowance ..	—	Nil			—		
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT V.—*a.* General Establishment—*cont.*							
b. Collection—							
Clerks							
Bill Collectors	1	9	-	-	X 108	-	-
~~Peons~~ Do-	1	8	-	-	96	-	-
Total ..	2	17	-	-	204	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					204	-	-
c. Collection of tolls—							
Inspectors							
Gate-keepers		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Chairman

STATEMENT IV-A.—*Municipality of* Ellore. Demand, Collection and Balance statement for the year 1897-98.

Current.

Tax.	Demand as originally assessed by the Chairman.	Remitted by the Council on appeal.	Demand as finally settled (column 2 *minus* column 3).	Collected.	Remitted on account of vacant houses, &c.	Written off as irrecoverable.	Balance (column 4 *minus* columns 5, 6 and 7).
1	2	3	4	5	6	7	8
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
1. Tax on arts, &c.	4250 - -	100 - -	4150 - -	4000 - -	- - -	60 - -	100 - -
2. Tax on buildings	9100 - -	20 - -	9080 - -	9000 - -	20 - -	10 - -	50 - -
3. Tax on lands	237 - -	17 - -	220 - -	200 - -	- - -	10 - -	10 - -
4. Water-tax on buildings and lands ..	- - -	- - -	- - -	- - -	- - -	- - -	- - -
5. Tolls (gross receipts)	8500 - -	- - -	8500 - -	8500 - -	- - -	- - -	- - -
6. Market rents	1000 - -	- - -	1000 - -	1000 - -	- - -	- - -	- - -
7. Slaughter-house fees	1555 - -	- - -	1555 - -	1555 - -	- - -	- - -	- - -
8. Rent of cart-stands	605 - -	- - -	605 - -	605 - -	- - -	- - -	- - -
9. Private scavenging fees	816 - -	- - -	816 - -	816 - -	- - -	- - -	- - -
10 License Fees.	1230 - -	20 - -	1210 - -	1200 - -	- - -	10 - -	- - -
Total ..	27293 - -	157 - -	27136 - -	26876 - -	20 - -	80 - -	160 - -

31-12-98 - C. A. [illegible]

Statement IV-B.—Arrears.

—	Balance of old demand.			Arrears of previous year.			Total demand.			Collected.			Remitted.			Written off.			Balance (column 4 *minus* columns 5, 6 and 7).			Years to which the balance relates.			
1	2			3			4			5			6			7			8			9			
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P	Rs.	A.	P.	A.	B.	C.	&c.
1. Tax on arts, &c.																									
2. Tax on buildings																									
3. Tax on lands																									
4. Water-tax on buildings and lands ..																									
5. Tolls																									
6. Market rents																									
7. Slaughter-house fees																									
8. Rent of cart-stands																									
9. Private scavenging fees																									
Total ..																									

Statement VI.—Revised Estimate for 189 -97.

Statement VI.—Revised Estimate—(Receipts) for 1896-97.

Items.	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1895-96.			Probable receipts of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs	A.	P.	Rs.	A	P.	
1. Balance brought forward—																
a. Municipal Fund	4300	10	10	-	-	-	-	-	-	4300	10	10	2540	.	.	The increase of Rs 1760-10-10 was explained in para 90 of this office letter no 139 dated 9th June 1896 endorsed in G.O. no 1829 M dated 23rd September 1896.
b. Endowments										2540 / 1760 10 10						
c. Water-tax Fund																
2. Municipal rates and taxes—																
a. Tax on arts, &c. (section 53) ..	1760	8	.	2089	8	.	2116	8	.	3877	.	.	4000	.	.	The decrease is due to the Transfer of Sub Court.
b. Tax on buildings (section 63) ..	3551	8	.	3904	3	.	4878	8	.	8430	.	.	8900	.	.	The decrease is due to over Estimate.
c. Tax on lands (section 63) ..	75	2	.	110	12	.	141	14	.	217	.	.				
d. Water-tax on buildings and lands (section 75)	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	
e. Tax on vehicles with spirings and palanquins (section 77) ..	63	.	.	36	.	.	37	.	.	100	.	.	1000	.	.	
f. Tax on animals (section 77) ..	664	12	.	129	8	.	235	4	.	900	.	.				
g. Tax on carts and other vehicles without springs (section 85) ..	1568	.	.	182	.	.	232	.	.	1800	.	.	1800	.	.	
h. Tolls (section 91)—																
Gross receipts	5950	.	.	2630	.	.	2550	.	.	8500	.	.	7890	.	.	The increase is due to Keen Competition and to Consolidation
Less Local Fund share ..																
i. Penalties on account of—																
i. Tax on arts																
ii. Tax on buildings ..																
iii. Tax on lands																
iv. Water-tax on buildings and lands																
v. Tax on vehicles, &c ..																
vi. Tax on animals																
vii. Tax on carts, &c. ..																
viii. Evasion of tolls																
3. Realizations under Special Acts—																
a. Pounds																
b. Ferry rents																
c. Fees under Act II of 1888 ..							10	.	.	10	.	.	40	.	.	The decrease is due to no dramatic Company's arrival this year
4. Revenue derived from Municipal property and powers apart from taxation—										274						
a. i. Rent of lands	3	4	.	.	.	.	.	12	.	4	.	.	10	.	.	The decrease is due to Over Estimate in the Budget.
ii. Rent of buildings	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	
iii. Avenue receipts	5	1	.	.	.	.	4	15	.	10	.	.	20	.	.	The decrease is due to the item being of a fluctuating one.
iv. Fees from Travellers' Bungalows	77	.	.	36	12	.	123	.	.	200	.	.	200	.	.	
b. i. Sale-proceeds of lands and buildings	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	
ii. Produce of lands, gardens, &c.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	35	1	.	4	9	.	24	15	.	60	.	.	50	.	.	The Decrease is due to the Sale of Hospital Accoutrements old materials.
Carried forward ..	13753	4	.	9123	4	.	10354	12	.	24108	.	.	23910	.	.	

Items.	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1895-96.			Probable receipts of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1897-98, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	13753	4	-	9123	4	-	10354	12	-	24108	-	-	23910	-	-	
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—*cont.*																
c. Conservancy receipts—																
Sale-proceeds of night-soil, street refuse, &c.	-	-	-	2	-	-	102	-	-	102	-	-	150	-	-	Leased out for Rs 100 only published Rs. expected Rs 2 night soil. Hence is the decrease.
d. i. Fees from educational institutions	830	14	3	334	5	3	669	1	9	1500	-	-	1500	-	-	
ii. Other revenue from educational institutions ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
e. i. Sale-proceeds and composition fees of medicines ..	42	13	3	11	10	9	7	2	9	50	-	-	20	-	-	Increase is due to strict Supervision
ii. Other Hospital receipts ..	23	8	-	-	-	-	1	8	-	25	-	-	-	-	-	Increase is due to prompt collections of Subscriptions
f. i. Income from markets ..	366	4	-	352	8	-	188	12	-	555	-	-	1500	-	-	The decrease is due to new market not being constructed.
ii. ,, slaughter-houses.	1116	4	-	642	10	8	438	12	-	1555	-	-	1540	-	-	Increase is small and calls for no remarks
g. Other fees																
i. Distraint fees	-	15	-	7	7	-	19	1	-	20	-	-	20	-	-	
ii. License fees	546	14	-	403	10	-	503	2	-	1050	-	-	1000	-	-	Increase is due to expectation of applications.
iii. Cartstand fees	403	12	-	214	9	4	201	4	-	605	-	-	500			Increase is due to keen competition
iv. Other fees	4	9	-	-	8	-	-	8	-	5	-	-	10	-	-	Decrease is small and calls for no remarks
h. Fines under Municipal and other Acts	335	1	6	159	8	4	364	14	6	700	-	-	700	-	-	
i. Interest on investments—																
i. Genral, including choultries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ii. Educational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii. Medical	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
j. Premium on loans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5. GRANTS AND CONTRIBUTIONS—																
a. From Government—																
i. Education—																
Normal stipends ..	-	-	-	-	-	-	130	-	-	130	-	-	130	-	-	
Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Municipal Schools ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other purposes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ii. Medical	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii. Other purposes—																
Communications ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Water-supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Drainage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sanitation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other purposes ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. From Local Boards—																
i. Education	-	-	-	-	-	-	2920	-	-	2920	-	-	2920	-	-	
ii. Medical	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii. Other purposes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Carried forward ..	17424	2	-	11252	1	4	15900	14	-	33325	-	-	33900	-	-	

Statement VI.—Revised Estimate—(Receipts) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.	Actuals of the last four months of 1895-96.	Probable receipts of the last four months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	17424 2 -	11252 1 4	15900 14 -	33325 - -	33900 - -	
5. GRANTS AND CONTRIBUTIONS—*cont.*						
c. Other grants and contributions—						
i. Education	- - -	- - -	- - -	- - -	- - -	
ii. Medical	- - -	- - -	- - -	- - -	- - -	
iii. Other purposes	- - -	- - -	- - -	- - -	- - -	
6. MISCELLANEOUS—				960		
a. Recoveries on account of services rendered to private individuals—Letting out water	12 6 -	38 10 -	47 10 -	60 - -	60 - -	
i. Private scavenging ..	354 1 -	123 2 -	195 15 -	550 - -	550 - -	
ii. Other purposes Cesspools.	153 - -	- - -	197 - -	350 - -	350 - -	
b. Other items—						
i. Fishery rents	- - -	8 - -	10 - -	10 - -		
ii. Refunds of Expenditure of previous year	10 2 -	7 12 -	- - -	10 2 -		
iii. Fee for numbering carts, &c	- 8 -	- 6 -	- 14 -	1 6 -	70 - -	
iv. Other items ..	- - -	4 11 -	- - -	- - -		
Sale of toll tickets &c.	- - -	- - -	48 8 -	48 8 -		
				70		
7. EXTRAORDINARY AND DEBT—						
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.	- - -	- - -	- - -	- - -	- - -	
b. Loans—						
i. From Government ..	- - -	- - -	- - -	- - -	- - -	
ii. In the market from private individuals	- - -	- - -	- - -	- - -	- - -	
c. Realizations of Sinking fund for repayment of loans.	- - -	- - -	- - -	- - -	- - -	
d. Advances—						
i. Permanent	324 4 -	- - -	41 4 -	400 - -	200 - -	Increase is due to Change of Scheme
ii. Others	34 8 -	- - -	- - -			
Total Receipts ..	18312 15 -	11434 10 4	16442 1 -	34755 - -	35130 - -	
Grand Total ..	22613 9 10	11434 10 4	16442 1 -	39055 10 10	37670 - -	

60

51

Chairman

Statement VI—Revised Estimate—(Charges) for 1896-97.—*continued.*

Items.	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1895-96.			Probable charges of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
GRANT I—(*Public Works*)—																
1. NEW WORKS—																
a. Communications	493	3	10	407	9	11	816	12	2	1300	"	"	1500	"	"	Decrease is due to non acquisition of land for Construction of Jagannativa tank.
b. Buildings	606	1	3	2560	4	"	2593	14	9	3200	"	"	3500	"	"	Decrease is due to allotment for Cow slaughter house being reduced as it cannot be done.
c. Drainage	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
d. Water-supply	123	3	7	98	3	4	176	12	5	300	"	"	300	"	"	
2. REPAIRS—																
a. Communications	2869	3	7	2281	4	6	1538	12	5	4408	"	"	4250	"	"	Increase due to inclusion of items vide G.O. No 43 dated 12-96
b. Buildings	459	7	4	30	10	6	504	8	8	964	"	"	500	"	"	Increase is due to Hamilton Bungalow repairs included.
c. Drainage—																
i. Repairs to works ..	53	6	"	"	"	"	96	10	"	150	"	"	300	"	"	There was not much damage done to the drains for want of rains.
ii. Establishment for flushing drains, &c.	398	3	1	200	10	6	201	12	11	600	"	"	600	"	"	
d. Water-supply—																
i. Repairs to works, machinery, &c.	46	5	"	614	4	6	3	11	"	50	"	"				Increase is due to repairing certain wells as they are in a very bad state.
ii. Establishment	39	12	"	20	"	"	20	4	"	60	"	"	60	"	"	
iii. Contingencies	"	"	"	"	"	"	"	"	"	"	"	"	10	"	"	Small
3. ESTABLISHMENT	575	8	4	275	15	7	292	7	8	868	"	"	880	"	"	Decrease is due to fines & savings.
4. TOOLS AND PLANT AND OTHER STORES.	97	15	2	85	14	3	14	"	10	112	"	"	100	"	"	Increase is due to Tools for new quarry not anticipated.
5 CONTRIBUTIONS—																
a. To Local Boards for works ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. To Provincial Funds for scrutiny of estimates, &c.	"	"	"	"	"	"	550	"	"	550	"	"	"	"	"	As per G.O. No 1883 M. dtd 6-11-96 for scrutiny of estimates of the works.
c. To others for public works ..																
Total, Grant I .	5752	5	2	6574	13	1	6809	10	10	12562	"	"	12000	"	"	
GRANT II—(*Education*)—																
1. TRAINING SCHOOLS—																
a. Contributions to Local Boards ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	The teachers were out in July hence the decrease.
b. Stipends to Normal students ..	49	13	6	"	"	"	48	2	6	97	"	"	120	"	"	
2. MUNICIPAL SCHOOLS—																
i. On Salary System—																
a. Establishment	779	3	"	383	2	"	396	"	"	1169	3	"	1500	"	"	The decrease is due to fines & savings
b. Contingencies	183	1	"	100	5	3	107	12	"	290	13	"	"	"	"	
ii. On Salary-Results System—										1023						
a. Fixed Payments	365	6	8	176	"	"	204	"	"	569	6	8	920	"	"	The increase is due to furniture being supplied to H.S.R. Schools
b. Results Grants	122	8	6	174	4	"	15	12	"	138	4	6				
c. Contingencies	264	6	"	62	14	4	51	14	10	316	4	10				
3. SALARY GRANTS	220	"	"	110	"	"	110	"	"	330	"	"	330	"	"	
4. RESULTS GRANTS	764	13	"	708	4	"	135	3	"	900	"	"	1000	"	"	The decrease is due to small earnings this year.
5. COMBINED GRANTS—																
a. Fixed Payments	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. Results Grants	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
6. INSPECTION—																
a. Contributions to Local Boards ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Carried forward ..	2748	38		1714	137		1062	124		3811	"	"	3930	"	"	

Items	Actuals of the first eight months of 1896-97.	Actuals of the last four months of 1895-96.	Probable charges of the last four months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	2748 3 8	1714 13 7	1062 12 4	3811 - -	3930 - -	
GRANT II—(*Education*)—cont.						
b. Municipal Inspectors—						
i. Establishment	127 8 -	64 - -	64 8 -	192 - -	192 - -	
ii. Contingencies	8 10 -	3 7 6 6	9 6 -	18 - -	18 - -	
7. MISCELLANEOUS—						
a. Building, furniture, &c., grants ..	- - -	- - -	25 - -	25 - -	100 - -	There being only one application there will be decrease.
b. Common gymnasium—						
i. Establishment	120 - -	60 - -	60 - -	180 - -	180 - -	
ii Contingencies	- - -	- - -	- - -	- - -	10 - -	* This decrease is anticipated as there have been no Contingent Charges in 1st 8 months.
c. Other items	6 12 -	1 8 -	13 4 -	20 - -	20 - -	
Total, Grant II ..	3011 1 8	1877 12 1	1234 14 4	4246 - -	4450 - -	

54

GRANT III—(*Sanitation and Medical Services.*)						
1. HOSPITALS AND DISPENSARIES—						
a. Establishment	1253 15 6	618 8 -	634 8 6	1888 8 -	1903 8 -	Decrease is due to fines & Savings
b. Medicines and Supplies	836 - -	349 1 -	98 - -	934 - -	1290 - -	No medicines are expected hence the decrease
c. Diet of Patients	456 10 4	127 1 9	143 5 8	600 - -	600 - -	
d. Sundries and Contingencies ..	236 2 5	568 2 4	113 13 7	358 - -	706 8 -	The decrease is due to Strict Supervision.
e. Contributions to Local Boards ..				377 2		
2. *a.* CONTRIBUTIONS TO PROVINCIAL FUNDS FOR—						
i. Medical College ..	- - -	147 - -	40 - -	40 - -	40 - -	
ii. Sanitary Inspection ..	- - -	100 - -	70 - -	70 - -	70 - -	
iii. Medical Reserve staff ..	- - -	19 - -	30 - -	30 - -	38 - -	
iv. Cutlers' Establishment ..		2 - -	- - -	- - -	- - -	
b. CONTRIBUTIONS TO LOCAL BOARDS, &C., FOR—						
i. Medical Schools	- - -	- - -	- - -	- - -	- - -	
ii. Reserve staff	- - -	- - -	- - -	- - -	- - -	
c. OTHER CONTRIBUTIONS						
3. VACCINATIONS—				539		
a. Establishment	198 11 4	100 - -	100 4 8	299 - -	300 - -	Decrease is small & is due to fines & Savings
b. Contingencies	150 7 10	102 15 -	90 - 2	240 8 -	250 - -	Decrease is due to lymph not properly supplied.
c. Contributions to Local Boards .						
Carried forward ..	3131 15 5	2133 12 1	1320 0 7	4452 0 0	5190 - -	

55

Vide Cadre 1896

Statement VI.—Revised Estimate—(Charges) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.	Actuals of the last four months of 1895-96.	Probable charges of the last four months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	3131 15 5	2133 12 1	1320 - 7	4452 - -	5190 - -	
GRANT III—*Sanitation and Medical Services*—cont.						
4. Registration of Births and Deaths—						
a. Establishment	73 3 7	40 - -	40 12 5	104 - -	120	Decrease is due to saving
b. Contingencies	- - -	7 9	5 - -	5 - -	20 - -	Decrease is due to fluctuating nature of this head.
5. Conservancy, Road cleaning and Road watering—						
a. i Establishment.	3252 11 9	1363 5 4	1652 1 3	4905 - -	5040 - -	The decrease is due to fines and stoppages.
ii Hire of Carts.	860 8 4	279 9 2	520 7 8	1381 - -	1410 - -	7 Do Do
b. Private Scavenging						
i Establishment.	262 11 3	127 4 11	128 4 9	391 - -	444	The decrease is due to Cauldy man charged under Conservancy Establishment
ii Hire of Carts.	251 1 6	61 6 6	52 14 6	304 - -	366 - -	Do - Cauldy Do
c. Cesspool Service						
i Establishment.	288 2 10	39 12 -	40 13 2	433 - -	120	
ii Hire of Carts.	- - -	136 12 5	104 - -	- - -	312 - -	
iii Contingencies.	- - -	- - -	14 - -	14 - -	28 - -	
d. Cholera Charges.	243 1 5	- - -	56 14 7	300 - -	300 - -	Increase is small and needs no remarks
e. Contingencies.	142 3 11	67 9 7	17 12 1	160 - -	150 - -	
Total, Grant III ..	8505 15 -	4257 1 -	3953 1 -	12459 - -	13500 - -	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—						
1. Lighting—						
a. Establishment	455 2 9	231 12 -	232 13 3	688 - -	696 - -	
b. Contingencies	1187 13 -	807 9 4	414 3 -	1602 - -	1594 - -	
2. i. Markets—					180 - -	No market constructed upto the present moment
a. Establishment	- - -	- - -	- - -	- - -		
b. Contingencies	- - -	- - -	- - -	- - -	40 - -	
ii. Slaughter-houses—						
a. Establishment	47 14 5	23 12 -	24 1 7	72 - -	72 - -	
b. Contingencies	- - -	- - -	2 - -	2 - -	8 - -	Smaller
3. Choultries—						
a. Establishment	- - -	- - -	- - -	- - -	- - -	
b. Contingencies	- - -	- - -	- - -	- - -	- - -	
c. Feeding Travellers	- - -	- - -	- - -	- - -	- - -	
4. Travellers' bungalows—						
a. Establishment	40 - -	20 - -	20 - -	60 - -	60 - -	
b. Contingencies	8 8 -	6 - -	8 8 -	17 - -	30 - -	Based on the expenditure of 12 & 8 months.
5. Avenues—						
a. Establishment	- - -	- - -	- - -	- - -	- - -	
b. Contingencies	- - -	- - -	50 - -	50 - -	50 - -	
6 Public Garden—						
a. Establishment	- - -	- - -	- - -	- - -	- - -	
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	- - -	- - -	- - -	- - -	- - -	
Carried forward ..	1739 6 2	1089 1 4	751 9 10	2491 - -	2730 - -	

57

Ex. Collector 1896

Statement VI —Revised Estimate—(Charges) for 1896-97—*continued*

Items.	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1895-96.			Probable charges of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
Brought forward ..	1739	6	2	1089	1	4	751	9	10	2491	"	"	2730	"	"	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.																
7. Survey of land	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
8. Fire—																
a. Establishment	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. Purchase of fire-engine, buckets, repairs, &c.	"	"	"	"	"	"	30	"	"	30	"	"	30	"	"	
9. Other charges—																
i. Work done for private individuals other than private scavenging Rettanpoukwaker.	7	"	"	42	"	"	33	"	"	40	"	"	40	"	"	
ii. Rewards for destruction of wild animals and snakes	50	4	"	10	7	"	49	12	"	100	"	"	60	"	"	The increase is due to the destruction of dogs taken
iii. Printing	77	10	7	185	10	"	822	5	5	900	"	"	900	"	"	
iv. Compensation for lands ..	"	"	"	5	3	"	600	"	"	600	"	"	"	"	"	Vide G. O. No 2043 dated 31/12/96.
v. Other items	198	13	3	172	13	4	101	2	9	300	"	"	250	"	"	Increase is due to Law charges not anticipated but expected.
Total, Grant IV ..	2073	2	"	1475	2	8	2387	14	"	4461	"	"	4000	"	"	
GRANT V—																
a. General Establishment—																
i. Office Establishment ..	957	3	2	499	"	"	486	12	10	1444	"	"	1458	"	"	Decrease is due to final stoppages.
ii. Inspection	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. Collection of Municipal Taxes—																
i. Establishment	116	"	"	58	"	"	58	"	"	174	"	"	174	"	"	
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	11	"	7	113	"	11	58	15	5	70	"	"	126	"	"	Based on actuals of 12 months
c. Collection of Tolls—																
i. Establishment	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
ii. Contingencies	"	"	"	55	7	"	435	"	"	435	"	"	100	"	"	Vide G. O. No 1796 dated 23rd October 1896
d. Office contingencies other than (*b*) (ii)	296	11	"	205	1	6	151	5	"	448	"	"	262	"	"	Increase is due to purchase of Tags, card-boards &c as required by Government.
e. Contributions for Central office and Audit establishments ..	"	"	"	"	"	"	170	"	"	170	"	"	170	"	"	
Total, Grant V ..	1380	14	9	930	9	5	1360	13	3	2741	"	"	2290	"	"	
Repayment of Debt—																
a. Instalments paid during the year.	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. Invested on account of Sinking Fund (value of securities purchased)	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
c. Charges of investment ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Interest—																
a. On account of last year ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. ,, of current year ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	

58

69

Vide Page (illegible) 1896

Statement VI.—Revised Estimate—(Charges) for 1896-97—*continued.*

Items	Actuals of the first eight months of 1896-97	Actuals of the last four months of 1895-96	Probable charges of the last four months of 1896-97	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Advances recoverable—						
a. Permanent	1430 15 0	1141 4 7	135 1 0	1566 0 0	240 0 0	Increase is due to an advance made in Civil Suits.
b. Others						
Refunds of other than current collections..	0 1 0	0 0 0	0 5 0	1 0 0	10 0 0	Decrease is due to fluctuating nature of the item
Discount	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	
Pensions and gratuities	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	
Investments—						
a. In Government securities for purposes other than Sinking Fund	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	
b. In Saving Bank	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	
Totsal Expenditure ..	22155 0 7	16256 10 10	15880 15 5	38036 0 0	36490 0 0	
Balances—						
a. Municipal Fund	0 0 0	0 0 0	1019 10 10	1019 10 10	1180 0 0	
b. Endowments	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	
c. Water-tax Fund	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	
Grand Total ..	22155 0 7	16256 10 10	16900 10 3	39055 10 10	37670 0 0	

Chairman

69

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Ellore for the year 1896-97.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of Expenditure.	Original budget grant as sanctioned by Government.	Subsequent additions.	Subsequent deductions	Total grant.	Authority for the additions and deductions shown in columns 3 and 4.
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
1. Entries as per Statement II wherever there is alteration — Construction of Toll gates and Shedr. Grant I Collection of Tolls ii Centiguniro	100 ✓ . .	135 . . ✓	0 . .	235 . .	Resolution of the Council 3/5 & 6 August 1896 & G.O no 1796 in mio 3/23 & 24 October 1896.
2. Compensation of Land for quarry at Janampet Grant I Rep. Communi cations	4250 . ✓ .	158 . . ✓	0 . .	4408 . .	G.O no 2043 in mio 3/1-12-96.
3. Do. Acquisition of Land for Seavruguru & for Jurisdiction Grant II Communications	0 . . .	600 . . ✓	0 . .	600 . .	G.O no 2043 in Mio 3/1/12/96.
4. For Scrutinizing Estimates for Market Grant I.	0 . . .	550 . . ✓	0 . .	550 . .	G.O. no 1283 in Mio 3/6-11-96.
5. For Repairing Travellers Bungalow Grant I Rep. Buildings	*500 . . .	464 . . ✓	0 . .	964 . .	Resolution 3/5 & 6 August 1896 & 3/21, 22, 23, 24, 26, & 28 December 1896. (* Rs 500 provided for Repairing Hospital buildings Travellers Bungalow &c).
6. Constructing Store room-Grant I h. b. Buildings	3500 . .	400 . .	0 . .		5 & 6 August 1896 Resolution (& Resolution 3/21, 22, 23, 24,
7. do Hospital Compound wall do		100 . .	0 . .		Resolution 3/21 October 1896 } 26 & 28 December 1896.
8. Construction of Market Shedo	. . .	0 . .	500 . .	3200 . .	do do .
9. do Cow Slaughter House	. . .	0 . .	300 . .		
10. Re to Gazavalli Vari Sauk. Grant I. New Communications	1500 . .	— . .	200 . .	1300 . .	Do do .
To Salary.	9850 . .	2607 . .	1000 . .	11457 . .	

Chairman

61

3/1 Dec Ellore 1896

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of for the year 189 -9 —*continued.*

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	RS	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	

STATEMENT VII.—Tolls.

Number of toll-gates.	Whether collection of tolls is leased out or managed departmentally.	Amount of collections.	EXPENDITURE ON				Balance (column 3 *minus* column 7.)	Share due to the District Board.	Amount paid to the District Board.	Balance, if any, due to the District Board and date on which it was paid.
			Works.	Establishment.	Contingencies.	Total.				
1	2	3	4	5	6	7	8	9	10	11
		RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS A. P.

Nil

STATEMENT V.III—Loans,

Amount of loan and rate of interest	For what purpose and terms on which obtained and year in which taken.	Date of Government sanction.	Amount re-paid. Up to 31st March 189 . Number of years.	Amount re-paid. Up to 31st March 189 . Amount	Amount re-paid. In 189 -9 .	Invested out of the total amount transferred up to end of 189 -9 . In Government Securities.	Invested out of the total amount transferred up to end of 189 -9 . In the Savings Bank.
1	2	3	4	5	6	7	8
Rs. A. P.				Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.

Chairman 31-12-96

Extract from the Proceedings of the Municipal Council for the town of Ellore held on 21st, 22nd, 23rd, 24th & 26th December 1896.

Present on 21-12-96.

1. M.R.Ry C. Sitaramayya Pantulu Garu Chairman

Councillors.

2. M.R.Ry Sattiraju Seetaramayya garu.
3. " Motay Vullatasawmy garu.
4. " Kanigolla Manikyam garu.
5. " Jaovaji Krishnayya garu.
6. " Sreeram Vullakrishnayya garu.
7. " Dato Subbanadry naidu garu.
8. " Subadar Major C. Chundrah Bahadur garu.
9. " Munshi Mahommad Yakub Saheb garu.
10. " Mootay Mahommad Kaffiulla Saheb garu.
11. " Subadar Major Mahommad Bagar Sardar Bahadur garu.

Present on 22-12-96.

1. M.R.Ry C. Sitaramayya Pantulu Garu Chairman

Councillors.

2. M.R.Ry C. Sivayya Pantulu Garu Deputy Collector
3. " S. Sitaramayya garu.
4. " D. Sundaresiah Row garu.
5. " Motay Vullatasawmy garu.
6. " Chundroy Subbanaydu garu.
7. " Kanigolla Manikyam garu.
8. " Sreeram Vullakrishnayya garu.
9. " Dato Subbanadry naidu garu.
10. " Subadar Major C. Chundrah Bahadur Gar
11. Munshi Mahommad Yazab Saheb garu.
12. Subadar Major Mahommad Bagar Sardar Bahadur Gar

31st December 1896

Present on 23-12-96. (postponed for want of quorum).

1. M.R.Ry C. Sitaramayya Pantulugaru, Chairman
Councillors.
2. M.R.Ry Motay Venkatarowamy garu.
3. " Chinnamy Subbarayudu garu.
4. " Sata Sobbaiah ryandu garu—

Present on 24-12-96.

1. M.R.Ry C. Sitaramayya Pantulu garu Chairman.
Councillors.
2. " K. Krishnamurthy Pantulu garu.
3. " D. Sitaramayya garu—
4. " D. Sundara Siva Row garu—
5. " E. Kalahasiswaraswamy garu.
6. " Motay Venkatasawamy garu
7. " Sreeram Venkata Krishnayya garu
8. " Kanigolla Mallikyam garu.
9. " Javaji Krishnayya garu—
10. " Subadar Major C. Chandriah Bahadur garu
11. " Mir Shi Mahommad Yakub Saheb garu.
12. Subadar Major Mahommad Bagu Sardar Bahadur garu—

Present on 26-12-96.

1. M.R.Ry. C. Sitaramayya Pantulu garu Chairman.
Councillors.
2. M.R.Ry E. Sitaramayya garu.
3. " K. Krishnamurthy Pantulu garu
4. " D. Sundara Siva Row garu
5. " E. Kalahasiswaraswamy garu.
6. " M. Venkatasawamy garu—
7. " Kanigolla Mallikyam garu.
8. " Javaji Krishnayya garu.
9. " Sreeram Venkata Krishnayya garu
10. " Sata Sobbaiah ryandu garu.
11. " Subadar Major C. Chandriah Bahadur garu—
12. Subadar Major Mahommad Bagu Sardar Bahadur garu,
13. Mir Shi Mahommad Yakub Saheb garu.

I. Read Revised Estimate for 1896-97 and Budget Estimate for 1897-98.—

Read and passed the Revised Estimate for 1896-1897 (on 21-12-96.)

II. Read again Revised Estimate for 1896-97 and Budget Estimate for 1897-98—

Read and passed Revised Estimate again by adding Rs 650 under Contribution to Govt for Scrutiny of plans for the Market. Allotment and transfer Statement to be submitted to Government for the following works.

Construction of Store Room Rs 400 } Transferred from
Hospital Compound wall Rs 100 } Allotment of Market Shds.

Travellers Bungalow Repairs. Rs 464

Plague Charges Rs 91.

Read Budget proposals dis[illegible] and postponed to next meeting of 1/2 hrs. (22-12-96).

Adjourned for want of Quorum. 22-12-96.

III. Resolved that all cesspools outside the walls of a House should be classed under 1st Class. Rs 24 should be changed for a year and Cesspools should in future be divided into two classes first Class paying Rs 24 and Second Class paying Rs 16. (24-12-96)

IX. Read and passed the Budget Estimates for 1897-98 together with Statements.

Resolved that increase in office Establishment and pay be strongly recommended to Government as the office staff is insufficient and ill paid and as the work in office has considerably increased.

(26-12-96)

/Sd/ C. SitaRamayya

/True Extract/

C. Sitaramayya.

Chairman

31-12-96

1. M.R.Ry C. Sitaramayya garu Municipal Councillors.
2. M.R.Ry. S. SitaRamayya garu.
3. " Mootey VenKatasawamy garu
4. " Chundury Subbarayudu garu
5. " Gurram VenKata Krishnayya garu
6. " Kanigolla Ramiah garu.
7. " Juta Subbanadry naidu garu.
8. " Subadar major C. Chundriah Bahadur garu.
9. " Munshi Mahommad Yagub Sahib garu
10. Subadar major Mahommad Bagu Saudar Bahadur garu

I. Read again Budget Estimate and draft letter.

Read and approved the draft letter.

Resolved that a Sum of Rs 200 be provided for repairs to buildings as by mistake no provision was made under this head and the same to be met with from "Miscellaneous public (Disbursements)".

/Signed/ C. SitaRamayya.
Chairman

/True Extract/

C. Sitaramayya.

31-12-96 Chairman

2/1897

Ellore Municipal Office.
31st December 1896

Ellaw, for [illegible] of adoption with the following remarks.

2 The credit taken by the Assistant Inspector for Grants from Provincial funds may be raised to Rs 190 as shown below.

Grant for Gymnastic instructor Robo (not yet as stated by the Assistant Inspector.) Grant for Drawing masters Rs 60

Stipendiary Grants on behalf of the teachers to be sent for training ——— Rs 70

Total 190

× × ×

(Sd) D. Duncan

Director of Public Instruction.

/True copy/

Colombo.

C Chavivneau

31st December 1876

Read Budget Estimate &c.

Chairman

31-12-76

31-12-86

C. 186 M

HARGE.

Designation.	Proposed Scale. Pay Minimum.	Maximum.	Proposition. Increase per month. Amount.	Decrease per month. Amount.	Grounds of proposition.
Manager from Rs 40 to 50 by an annual increment of Rs 2.	40 . .		- - -	10 . .	
Head Clerk	25 . .		5 . .	. . .	
2nd Clerk from Rs 17½ to 20 by an annual increment of Rs 1-8	18 8 .		1 . .	. . .	
3rd Clerk from Rs 13 to Rs do	13 . .		1 . .	. . .	
4th Clerk	10 . .		10 . .	. . .	
Peons @ Rs 7 each	14 . .		1 . .	. . .	
Peon at Rs 6	6 . .		1 . .	. . .	
Mashalchy	5 . .		1 . .	. . .	
Night watcher	3 . .		3 . .	. . .	
Total Rs	134 8 .	Total Rs	23 . .	10 . .	
Bill Collector	9 . .		1 8 .	. . .	
Do Do	8 . .		1 . .	. . .	
Total Rs	17 . .	Total Rs	2 8 .	. . .	

* See for grounds of proposition the accompanying Covering Letter. —

10½
14·4
180
194

264
36
294
-240
+150
140

E. Silvaslanyga
Chairman.

revision of Establishment.

Charge. Proposed Scale. Number.	Designation.	Pay Minimum.	Pay Maximum.		Proposition. Increase per month. Amount.	Proposition. Decrease per month. Amount.	Grounds of proposition.
1	Gymnastic Instructor and Drawing Master	20 - -			5 - -	- - -	
	Total Rs	20 - -		Total	5 - -	- - -	
1	Nuisance Inspector	16 - -			- - -	- - -	
2	Sub Inspectors at Rs 10 each	20 - -			- - -	- - -	
2	Do Do at Rs 8 each	16 - -			- - -	- - -	
23	Scavengers + Sweepers at Rs 6 each	138 - -			114 - -	- - -	
17	Sweepers + Totties at Rs 5 each	85 - -		X	- - -	85 - -	
34	Do Do at Rs 4 each	136 - -			4 - -	- - -	
6	Road coaltering Coolies at Rs 6 each for 4 months	36 - -			- - -	- - -	
5	Peons at Rs 6 each	30 - -		-	- - -	- - -	
	Total Rs	477 - -		Total	118 - -	85 - -	
	Scavengers at Rs 5 each	50 - -		X	18 - -	- - -	
	Totty	5 - -			- - -	- - -	
	Total	55 - -		Total	18 - -	- - -	
	Superintendent	10 - -			- - -	- - -	
	Mashaleties at Rs 4 each	52 - -		X	4 - -	- - -	
	Total Rs	62 - -		Total	4 - -	- - -	

See for grounds of proposition attached to the accompanying Covering Letter.

Chairman.

Statement of Proposition fo

Sanctioning Present Establishment. Number.	Date.	Office to which proposition refers.	Nature of Present Scale. Number.	Designation.	Pay Minimum.	Pay Maximum.	
G.O No 472 M. Local and Municipal	19th March 1896	Grant II Education 7(b) Gymnastic Instructors Establishment	1	Gymnastic Instructor	15 - -		
			Total No	1	15 - -		Total
G.O no 472 M Local and Municipal	19th March 1896	Grant III Sanitation and medical Service. 5(1). Conservancy, Road Cleaning and Road to adining Establishment.	1	Nuisance Inspector	16 - -		
			2	Sub Inspectors at Rs 10 each	20 - -		
			2	Do at Rs 8 each	16 - -		
			4	Maistry Totties at Rs 6 each	24 - -		
			34	Scavengers at Rs 5 each	170 - -		
			33	Sweepers at Rs 4 each	132 - -		
			6	Road coaltering Coolies at Rs 6 each for 4 months	36 - -		
			5	Peons at Rs 6 each	30 - -		
		Total.	87	Total Rs.	444 - -		Total
Do - Do	Do	Grant III Sanitation and medical Service 6 Private Scavenging Establishment	8	Scavengers at Rs 4 each	32 - -		
			1	Totty at Rs 5	5 - -		
			9	Total Rs	37 - -		Total
G.O no 472 M Local and Municipal	19th March 1896.	Grant IV Lighting and Miscellaneous Municipal purposes. 1. Lighting Establishment.	1	Superintendent	10 - -		
			12	Mashaljees at Rs 4 each	48 - -		
			13	Total Rs	58 - -		Total

Ellore Municipal Office.
31st December 1896.

31-12-96

C. 126 m

Statement of Proposi

Order Sanctioning Present Establishment. Number.	Date.	Office to which proposition refers.	Present Scale. Number.	Designation.	Nature o Pay Minimum.	Maximum.
G.O.	19th	Grant V. General	1	Manager	50 - -	
No 472 M	March	Office Establishment	1	Head Clerk	20 - -	
Local	1876		1	Second Clerk	17 8 -	
and Municipal			1	Third Clerk	12 - -	
			2	peons at Rs 6-8-0 each	13 - -	
			1	Peon	5 - -	
			1	Mashalchy	4 - -	
		Total	8	Total Rs.	121 8 -	Tota
Do - Do.	Do.	Grant V. General Establishment	1	Bill Collector	7 8 -	
		Municipal Establishment	1	Do — Do —	7 - -	
		Total	2	Total Rs	14 8 -	

Ellore Municipal Office.
31st December 1876

Ellore Municipal Office.
31-12-76

revision of Establishment.

Charge. Number.	Proposed Scale. Designation.	Pay Minimum.	Pay Maximum.	Proposition. Increase per month. Amount.	Proposition. Decrease per month. Amount.	Grounds of proposition.
2	Pupils receiving Stipends at Rs 6 each for normal Students	12		12	.. .. ..	See for grounds of proposition Covering Letter.
	Total Rs	12	Total	12	.. .. ..	
	Sapoin Student	10		10		
	Servant-Peon	5		5		
	Total Rs	15	Total	15	.. .. ..	
	Gardener	4		4	.. .. ..	
	Total	4	Total	4	.. .. ..	

Statement of Proposition fo

Order Sanctioning Present Establishment. Number.	Date.	Office to which proposition refers.	Nature o. Present Scale. Number.	Designation.	Pay Minimum.	Pay Maximum.
		Grant II Education. I Training Schools. (b) Stipends to Normal Training Students		Nil.		Total
		Grant IV Lighting and Miscellaneous Municipal purposes. (2) Markets Establishment		Nil		Total
		Grant IV Lighting and Miscellaneous Municipal purposes. (b) Public Gardens. Gardeners Establishment		Nil		Total

Ellore Municipal Office.
31-12-96

C. 186 m

Ellore.

1884
3/12/97

636 M
20-37

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper:—

From M.R.Ry. C. SITARAMAYYA Pantulu Garu, Chairman, Municipal Council, Ellore, to the Secretary to Government, Local and Municipal Department, dated 31st December 1896, No. 551.

I have the honour to submit herewith the revised estimate for 1896–97 and the budget estimate for 1897–98 of the Ellore Municipality, together with extracts from the proceedings of the council, dated the 21st, 22nd, 23rd, 24th, 26th and 28th December 1896, passing the same.

REVISED ESTIMATE FOR 1896–97.

Receipts.

2. The receipts now estimated amount to Rs. 39,055–10–10 against the sanctioned budget receipts of Rs. 37,670. The increase of Rs. 1,385–10–10 is due to the following reasons:—

	Increase. Rs. A. P.	Decrease. Rs. A. P.
(1) Balance brought forward—Municipal fund	1,760 10 10	..
(2) Municipal rates and taxes—		
(*a*) Tax on arts, &c.	..	123 0 0
(*b*) *and* (*c*) Tax on buildings and lands ..	..	253 0 0
(*h*) Tolls	610 0 0	..
(3) Realizations under special acts—		
(*c*) Fees under Act II of 1888	..	30 0 0
(4) Revenue derived from municipal property and powers apart from taxation—		
(*a*) (i) Rent of lands	..	6 0 0
(ii) Avenue receipts	..	10 0 0
(*b*) (iii) Sale-proceeds of old materials, empty oil cans, packing cases, &c.	10 0 0	..
(*c*) Conservancy receipts—Sale-proceeds of night-soil, street-refuse, &c.	..	48 0 0
(*e*) (i) Sale-proceeds and composition fees of medicines	30 0 0	..
(ii) Other hospital receipts	25 0 0	..
(*f*) (i) Income from markets	..	945 0 0
(ii) Income from slaughter-house ..	15 0 0	..
(*g*) Other fees	150 0 0	..
(7) Extraordinary and debt—		
(*d*) Advances—Permanent and others ..	200 0 0	..
Total ..	2,800 10 10	1,415 0 0
Net increase ..	1,385 10 10	

(1) (*a*) *Balance brought forward—Municipal Fund.*—The increase of Rupees 1,760–10–10 in the opening balance was explained in paragraph 90 of this office letter, No. 139, dated 9th June 1896, embodied in G.O., No. 1629 M., dated 23rd September 1896.

(2) (*a*) *Tax on Arts, &c.*—The anticipated decrease of Rs. 123 is mainly due to the subsequent transfer of the sub-court.

(*b and c*) *Tax on Buildings and Lands.*—The decrease of Rs. 253 is due to over-estimate in the budget.

(*h*) *Tolls.*—The increase of Rs. 610 is due to keen competition.

(3) *Realizations under Special Acts*—(*c*) *Fees under Act II of* 1888.—The decrease of Rs. 30 is anticipated from there having been no receipts under this head during the last eight months.

(4) *Revenue derived from municipal property and powers apart from taxation*—(*a*) (i) *Rent of land.*—The decrease of Rs. 6 under this head is due to over-estimate.

(iii) *Avenue Receipts.*—The decrease of Rs. 10 under this item is due to its being of a fluctuating nature.

(*b*) (iii) *Sale-proceeds of old materials and empty oil cans, packing cases, &c.*—The increase of Rs. 10 is due to the sale of some of the hospital assistant quarter's old materials.

(*c*) *Conservancy Receipts—Sale-proceeds of night-soil, street-refuse, &c.*—The decrease of Rs. 48 is due to the leasing out of the rubbish for Rs. 100 only this year. This system was newly introduced this year with a view to prevent the clandestine disposal of street sweepings by the sweepers to private individuals by throwing it into their compounds and to create an interest to towns-people to make use of rubbish as manure. With proper supervision on the part of the contractor, the system is sure to succeed in time and will be productive of gain both to the municipality and to the contractor.

(*e*) (i) Sale-proceeds and composition fees of medicines.

(ii) *Other Hospital Receipts.*—The increase of Rs. 30 and 25, respectively, under these items is due to the strict supervision, and careful management of the civil apothecary in charge of the municipal hospital.

(*f*) (i) *Income from Markets.*—It was first contemplated to construct a new market this year, and Rs. 1,000 were expected as market fees. As sanction of Government for a loan of Rs. 25,000 has not yet been received no market was constructed and no fees levied; hence the decrease of Rs. 945. As the water scheme project which is considered more important is now under consideration and as the sanction of Government has not yet been obtained for a loan of Rs. 25,000 for market construction, no provision was made this year for market in the revised estimate for 1896–97 and in the budget estimate for 1897–98.

(ii) *Income from slaughter-house.*—Rs. 1,540 was anticipated at the time of budget under this head, but the right of collecting slaughter-house fees was actually sold for Rs. 1,555; hence the increase of Rs. 15.

(*g*) *Other fees.*—An increase of Rs. 50 is anticipated under (ii) License fees over the budget amount as some new applications for licenses are expected and Rs. 105 is expected under (iii) Cart-stand fees owing to keen competition as the right of collecting fees on cart-stands was sold this year for Rs. 605 against Rs. 500 in the budget. There will be a decrease of Rs. 5 under (iv) other items as no fees for extracts from birth and death registers are anticipated and thus there will be a net increase of Rs. 150.

(7) (*d*) *Advances*—(i) *and* (ii) *Permanent and others.*—The increase of Rs. 200 is chiefly due to the change of servants and to refund of permanent advance of Rs. 100 after the disappearance of cholera.

Charges.

2. The revised estimate charges including closing balance are Rs. 39,055-10-10 against the sanctioned budget amount of Rs. 37,670. The increase of Rs. 1,385-10-10 anticipated is due to the causes detailed below :—

	Increase. Rs.	A.	P.	Decrease. Rs.	A.	P.
Grant 1	562	0	0	..		
„ 2	..			204	0	0
„ 3	..			1,041	0	0
„ 4	461	0	0	..		
„ 5	451	0	0	..		
Advances recoverable	1,326	0	0	..		
Refunds of other than current collections.	..			9	0	0
Balance—Municipal fund	..			160	5	2
Total ..	2,800	0	0	1,414	5	2
Net increase ..	1,385	10	10			

I. *Grant* 1, (1) *New Works*—(*a*) *Communications.*—The decrease of Rs. 200 is due to the non-acquisition of land for construction of a road for Gazavallivari tank. There are Turpu huts on the site proposed to be acquired for the road and after the Turpus are removed to the site now proposed to be acquired for them and for toties, allotment will be made again for the same.

(*b*) *Buildings.*—Out of Rs. 3,500 provided in the budget, a provision of Rs. 300 made for the construction of cow slaughter-house was omitted as sanction of the Sanitary Board was not obtained and out of the allotment of Rs. 500 provided for in the budget for the construction of market sheds, Rs. 400 were transferred to the construction of store-room which was half completed, and Rs. 100 to the construction of the hospital compound wall, which was already partly constructed. These were unavoidable and could not be possibly postponed. It may not be out of place to mention here that an estimate for constructing store-room was passed by the council on 5th and 6th August 1896, and in submitting quarterly statement of allotment of funds for the quarter ending 30th September 1896, the then manager left out this item and hence was the necessity for transferring the amount as noted above in the revised estimate as the work was partly completed; hence decrease of Rs. 300.

(2) *Repairs*—(*a*) *Communications.*—The increase of Rs. 158 is due to the increase of compensation demanded for land acquired at Janampetta for quarrying purposes in conformity with G.O., Mis. No. 2043 M., dated 1st December 1896.

(*b*) *Buildings.*—The increase of Rs. 464 is due to a provision made for thorough repairs to travellers' bungalow, as it was very sadly in need of repairs after the floods.

(*c*) *Drainage*—(*i*) *Repairs to works.*—This year there being no rains, there was not much damage to the existing drains and consequently a decrease of Rs. 150 in this item is anticipated.

(*d*) *Water-supply*—(i) *Repairs to works, Machinery, &c.,* (ii) *Establishment and* (iii) *Contingencies.*—The increase of Rs. 40 under this head is due to repairing certain wells and tank, as they were in a very bad state.

(3) *Establishment.*—The decrease of Rs. 12 is due to fines and stoppages.

(4) *Tools and plant and other stores.*—The increase of Rs. 12 is due to tools being supplied to the new quarry at Janampetta.

(5) *Contributions*—(*b*) *to Provincial funds for scrutiny of estimates, &c.*—The increase of Rs. 550 under this item is due to G.O., Mis. No. 1883 M., dated 6th November 1896, for scrutinising estimates for the new market.

II. *Grant 2, Education*—(*i*) *Training schools*—(*b*) *Stipends to Normal students.*—The decrease of Rs. 23 is due to the teachers being sent up for training in July 1896.

(2) *Municipal schools*—(*i*) *On salary system*—(*a*) *Establishment and* (*b*) *Contingencies.*—The decrease of Rs. 40 is due to fines and stoppages in the establishment and to short expenditure in contingencies.

(ii) *On Salary-result system*—(*a*) *Fixed Payments,* (*b*) *Result Grants and* (*c*) *Contingencies.*—The increase of Rs. 44 is chiefly due to furniture being supplied to Hindu Salary-result school, Powerpet.

(4) *Result Grants.*—The decrease of Rs. 100 is due to small earnings this year.

(7) *Miscellaneous*—(*a*) *Building and Furniture Grants.*—There is only one application for such grants, and hence a decrease of Rs. 75 is anticipated.

(*b*) *Common Gymnasium*—(ii) *Contingencies.*—The decrease of Rs. 10 is anticipated, as there have been no contingent charges up to now.

III. *Grant 3, Sanitation and Medical Service*—(*i*) *Hospitals and Dispensaries*—(*a*) *Establishment.*—The decrease of Rs. 15 is due to fines and stoppages.

(*b*) *Medicines and Supplies.*—The decrease of Rs. 356 is anticipated as almost all necessary medicines were received during the first eight months.

(*d*) *Sundries and Contingencies.*—The decrease of Rs. 356-8-0 is due partly to an over-estimate and partly to the strict supervision of the council.

(3) *Vaccination*—(*a*) *Establishment.*—The decrease of Re. 1 is small and calls for no remarks.

(*c*) *Contingencies.*—The decrease of Rs. 9-8-0 is due to lymph not being properly supplied.

(4) *Registration of Births and Deaths*—(*a*) *Establishment and* (*b*) *Contingencies.*—The decrease of Rs. 21 is partly due to fines and stoppages and partly due to the fluctuating nature of the item.

(5) *Conservancy, road-cleaning and road-watering*—(*a*) (i) *Establishment and* (ii) *Other charges such as purchase of, or hire of, carts, &c.*—The decrease of Rs. 135 and Rs. 29 is due to fines and stoppages.

(*b*) *Private Scavenging*—(i) *Establishment and* (ii) *Hire of Carts, &c., Contingencies.*—The decrease of Rs. 115 is due to debit of the salary of one extra toty and hire of extra cart to conservancy establishment, &c., as they were engaged for public latrines.

(*c*) *Cess-pool Service*—(i) *Establishment,* (ii) *Hire of Carts and* (iii) *Contingencies.*—The decrease of Rs. 13 is due to fines and stoppages.

(*e*) *Contingencies.*—The increase of Rs. 10 is small and calls for no remarks.

IV. *Grant 4, Lighting and Miscellaneous Municipal purposes*—(2) (*i*) *Markets*—(*a*) *Establishment and* (*b*) *Contingencies.*—There is a decrease of Rs. 220, which is due to non-entertainment of market establishment.

(ii) *Slaughter-house*—(*b*) *Contingencies.*—There is a decrease of Rs. 6, which is due to no expenditure under this head during first eight months.

(4) *Travellers' Bungalow*—(*b*) *Contingencies.*—The decrease of Rs. 13 is anticipated from expenditure incurred during the first eight months.

(9) *Other charges*—(ii) *Reward for destruction of wild animals, &c.*—The increase of Rs. 50 is anticipated, as permission to kill stray dogs had to be obtained twice this year.

(iv) *Compensation for lands.*—The increase of Rs. 600 is, as per sanction of Government in G.O., Mis. No. 2043 M., dated 1st December 1896, for the acquisition of land required for the huts or houses of Turpus and scavengers.

(v) *Other items.*—The increase of Rs. 50 is due to the anticipated expenditure under law charges.

V. *Grant 5,* (*a*) *General Establishment.*—The decrease of Rs. 14 is due to fines and stoppages.

(*b*) (ii) *Purchase of account books, &c.*—The decrease of Rs. 56 is based on the actuals of first eight months.

(*c*) *Collection of Tolls*—(ii) *Contingencies.*—The increase of Rs. 335 is due to provision made for construction of toll sheds, &c., sanctioned in G.O., Mis. No. 1796 M., dated 23rd October 1896.

(*d*) *Office Contingencies.*—The increase of Rs. 186 is chiefly due to the purchase of tags, card-boards and cover papers, &c., as required by Government.

VI. Advances Recoverable—(*a*) *Permanent and* (*b*) *others.*—The increase of Rs. 1,326 is chiefly due to an advance made in civil suits to the District Munsif, Ellore, under protest. The amount thus advanced will now be recovered, as the suits were remanded for retrial.

VII. Refunds of other than current collections.—This item is of a fluctuating nature, and hence the decrease of Rs. 9.

VIII. Closing Balance.—After providing Rs. 38,036 under all grants for expenditure in the current year Rs. 1,019-10-10 are reserved as closing balance against Rs. 36,490 and Rs. 1,180, respectively.

Budget Estimate for 1897-98.

Receipts.

4. The receipts budgeted for 1897-98 are Rs. 38,490-10-10 against the revised estimate figure of Rs. 39,055-10-10. The decrease of Rs. 565 anticipated in the budget is due to the following causes:—

	Increase.	Decrease.
	Rs.	Rs.
(1) Balance brought forward—		
Municipal fund	..	3,281
(2) Municipal rates and taxes—		
(*a*) Tax on arts	123	..
(*b*) „ on buildings	570	..
(*c*) „ on lands	..	17
(*f*) „ on animals	100	..
(*g*) „ on carts, &c.	200	..
(4) Revenue derived from municipal property and powers apart from taxation—		
(*a*) (i) Rent of lands	1	..
(*b*) (i) Sale-proceeds of lands and buildings ..	1,000	..
(*c*) Conservancy receipts—		
Sale-proceeds of night-soil, &c.	48	..
(*f*) (i) Income from markets	445	..
(*g*) (ii) License fees	150	..
(iv) Other fees	5	..
(*h*) Fines under municipal and other acts ..	..	200
(5) Grants and contributions—(*a*) From Government—		
(i) Education	60	..
(6) Miscellaneous—		
(*a*) Recoveries on account of services rendered to private individuals—		
(i) Private scavenging		
(ii) Cess-pool fees	266	..
(*b*) Other items	112	..
(7) Extraordinary and debt—		
(*d*) Advances—(i) Permanent and (ii) others	..	150
Total ..	3,083	3,648
Net decrease ..	565	

(1) *Balance brought forward*—(*a*) *Municipal Fund.*—The decrease of Rupees 3,281 in the opening balances needs no explanation as it was fully explained in the revised estimate.

(2) *Municipal Rates and Taxes.*—The increase of Rs. 123 under (*a*) Tax on arts and Rs. 570 under (*b*) Tax on buildings anticipated in the budget estimate is due to the proposal of again revising the lists. The decrease of Rs. 17 under (*c*) Tax on lands is due to anticipated construction of houses on some vacant sites.

(*f*) *Tax on Animals*—(*g*) *Tax on Carts, &c.*—The increase of Rs. 100 and 200, respectively, under the said items is anticipated from increase in the number of carts and animals.

(4) *Revenue derived from Municipal property and powers apart from taxation*—(*a*) (i) *Rent of Lands.*—The increase of Re. 1 calls for no remarks.

(*b*) (i) *Sale-proceeds of Lands and Buildings.*—The Powerpetta building purchased for Municipal Hindu Salary result school is proposed to be disposed of as the educational officers recommended the removal of the said school to the Municipal Lower Secondary school building, both for convenience and for proper supervision. The said school ever since its location in Powerpetta has also considerably diminished in its numerical strength partly from the unhealthy rivalry and partly from the inconvenience of young children crossing Kistna canal. This step will further curtail certain expenses under contingencies. The school building was originally purchased for Rs. 1,000 and although the price of houses in Powerpetta has fallen after the transfer of sub-court from the town, still the person who sold the house being a councillor has agreed to re-purchase the same for Rs. 1,000 at the request of the council; hence increase of Rs. 1,000.

(*c*) *Conservancy Receipts—Sale-proceeds of night-soil, street-refuse, &c.*—The increase of Rs. 48 is anticipated under this item as last year's lease of rubbish gives opportunities to the people to understand the nature of rubbish as manure.

(*f*) (i) *Income from Markets.*—The council proposed to levy fees on the vegetable shops, &c., opened on public site and in the streets and an increase of Rs. 445 is anticipated.

(*g*) *Other fees*—(ii) *License fees.*—An increase of Rs. 150 is anticipated under this item.

(iv) *Other fees.*—An increase of Rs. 5 is anticipated under extracts from births and deaths registers.

(*h*) *Fines under Municipal and other Acts*—A decrease of Rs. 200 is anticipated this year as charges for establishment, &c., are to be met from the same under recent G.O., No. 1460 M., dated 2nd September 1896.

(5) *Grants and Contributions*—(*a*) *from Government*—(i) *Education.*—An increase of Rs. 60 under this head is anticipated as suggested by the Director of Public Instruction—*vide* his letter No. 11429, dated 23rd October 1896 (copy of the portion enclosed).

(6) *Miscellaneous*—(*a*) *Recoveries on account of services rendered to Private Individuals*—(i) *Private scavenging and* (ii) *Cess-pool fees.*—The council are taking steps to improve the private scavenging system and in anticipation of procuring some more houses under the system, an increase of Rs. 266 is anticipated, and as the council resolved to increase cess-pool fees, first class from Rs. 18 to 24, second class from Rs. 12 to 18, an increase of Rs. 112 is anticipated. It may not be out of place to bring to the notice of Government that about 100 houses would have been added this month to private scavenging system, but for the recent strike among toties for famine allowance, when they distinctly stated that if the latrines cleaned privately by them be taken away, they would not serve in this municipality. As a provision has been made this year in the budget for increase of pay to toties and sweepers, the council hopes to enforce strict supervision and thus increase houses under private scavenging.

(*b*) *Other Items.*—An increase of Rs. 3 is anticipated under this item as it is of a varying nature.

(7) *Extraordinary and Debt*—(*d*) *Advances*—(i) *Permanent and* (ii) *Others.*—A decrease of Rs. 150 under these items is anticipated as Rs. 250 was considered to be sufficient.

Charges.

5. In the budget for 1897–98, it is proposed to spend Rs. 37,579 under all grants and to reserve Rs. 911–10–10 as closing balance against the revised estimate figures of Rs. 38,036 and Rs. 1,019–10–10, respectively. The decrease of Rs. 565 in the budget is explained below :—

	Increase.	Decrease.
	Rs.	Rs.
Grant 1	..	2,504
„ 2	247	..
„ 3	1,896	..
„ 4	1,307	..
„ 5	..	96
Advances recoverable	..	1,366
Refunds of other than current collections	9	..
Pensions and gratuities	50	..
Closing balance	..	108
Total ..	3,509	4,074
Net decrease ..	..	565

I. *Grant 1, Public Works.*—The decrease of Rs. 2,504 under this grant is due to want of funds.

(i) *New Works*—(*a*) *Communications.*—Rs. 200 are provided for the construction of a branch road.

(*b*) *Buildings.*—A provision of Rs. 2,250 is made for the construction and completion of the following buildings :—

	Rs.
For completing store-room	300
„ hospital assistant's quarters	1,300
„ hospital compound wall	150
For constructing two hospital out-houses	500

(*d*) *Water-supply.*—Rs. 500 are provided for boring wells as recommended by the Sanitary Commissioner when he recently visited Ellore.

(*e*) *Miscellaneous Public Improvements.*—Rs. 400 are provided for filling in insanitary places, such as harbour, &c., in the town.

(2) *Repairs*—(*a*) *Communications.*—Rs. 4,850 are provided under this head, Rs. 4,750 for repairing nine roads and Rs. 100 for maintenance of petty roads.

(*b*) *Buildings.*—Rs. 200 are provided for repairs to the municipal buildings.

(*c*) *Drainage*—(ii) *Establishment and* (iii) *Hire of Carts.*—Rs. 600 are provided to meet establishment charges and the hire of carts for flushing drains.

(*d*) *Water-supply*—(ii) *Establishment and* (iii) *Contingencies.*—Rs. 60 and Rs. 10, respectively, are provided to meet establishment and contingent charges.

(3) Rs. 876 for establishment and (4) Rs. 112 for tools and plant and other stores are allotted.

II. *Grant 2, Education.*—The increase of Rs. 247 under this grant is due to the following causes :—

(i) *Training Schools*—(*b*) *Stipends to Normal Students.*—The increase of Rs. 23 is due to the stipends being estimated in full.

(2) *Municipal Schools*—(i) *On salary system.*—The increase of Rs. 40 is chiefly due to the calculation of salaries in full.

(ii) *On Salary-result System.*—The decrease of Rs. 42 is due to the anticipated decrease in (*c*) contingencies, as no furniture is necessary this year and to the calculation of salaries of the establishment in full.

(3) *Salary Grants.*—The increase of Rs. 71 under this item is due to an increase of provision for Church Mission Society High School, at the request of the manager of that school.

(6) *Inspection*—(*b*) *Municipal Inspectors*—(ii) *Contingencies.*—An increase of Rs. 10 is anticipated under this item as a record-rack was sanctioned to the inspecting schoolmaster.

(7) *Miscellaneous*— (*a*) *Building, Furniture, &c., Grants.*—An increase of Rs. 25 over the revised estimate is anticipated, as some more applications are expected.

(*b*) *& (c) Common Gymnasium and Drawing master*—(i) *Establishment.*—A sum of Rs. 60 in excess over the revised estimate is provided for combining the duties of a gymnastic instructor and drawing master in one person on Rs. 20 per mensem and thus meet the requirements of the educational officers' recommendations. The educational officers recommended to appoint an inspecting schoolmaster who knows drawing as well on Rs. 30 per mensem. The Director of Public Instruction, approving the suggestion, also proposed an increase of Rs. 60 under receipts, to contribution from Government for drawing master. The council, taking into consideration the above facts, proposed the present arrangement, as there is a saving of Rs. 9 per mensem under this head. Hence there is an increase of Rs. 60.

(ii) *Contingencies.*—The increase of Rs. 60 under this item is due to anticipated supply of necessary gymnastic and drawing apparatus.

III. *Grant 3, Sanitation and Medical Service.*—The increase of Rs. 1,896 under this grant is explained below :—

(1) *Hospitals and Dispensaries.*—The increase of Rs. 137–8–0 is chiefly due to establishment charges being estimated at the full strength of the salaries of hospital servants and to an anticipated increase in the contingent charges owing to a rise in prices of food articles in the local market on account of famine.

(2) (*a*) *Contribution to Provincial Funds.*—The increase of Rs. 110 is based chiefly on the actuals of 1895–96.

(3) *Vaccination.*—The increase of Rs. 10–8–0 is partly due to salaries of the staff being estimated in full and partly to the expected increase in the supply of lymph which comes under contingent charges.

(4) *Registration of Births and Deaths.*—The increase of Rs. 21 under this item is due to the salary of the registrar being estimated in full and to the anticipated expenditure under contingent charges.

(5) *Conservancy, Road-cleaning and Road-watering*—(*a*) (i) *Establishment.*—The increase of Rs. 531 is chiefly due to a proposal of entertaining three extra toties for three night-soil carts for public latrines on Rs. 5 each, and to the proposed revision of sweepers, &c., as mentioned below. There are at present four toty maistries, on Rs. 6 each, 34 scavengers on Rs. 5 each and 33 sweepers on Rs. 4 each per mensem but now it is proposed to abolish the maistries altogether and class toties and sweepers as follows :—

Twenty-three on Rs. 6 each, 14 on Rs. 5 each, and 34 on Rs. 4 each per mensem with a view to stop constant strikes among them and thus secure efficient work under conservancy. It is hardly necessary to mention here that this municipality has unfortunately of late been constantly subjected to great inconvenience on account of strikes among toties.

(ii) *Hire of Carts.*—The increase of Rs. 662 is chiefly due to the proposal of purchasing three air-tight night-soil carts for removing night-soil from public latrines and to the hire of bullocks for the same. These bandies are absolutely necessary, as one air-tight night-soil iron cart has become useless, and as there is only one cart for removing night-soil from private as well as from public latrines. An extra wooden cart is, however, engaged temporarily. According to the Sanitary Commissioner's recommendation, although there is a necessity for more than fifteen night-soil carts, still the council could not now provide for more than three for want of funds.

(*b*) *Private Scavenging*—(i) *Establishment.*—The increase of Rs. 269 under this item is due to increase of salaries at one rupee each to the existing staff drawing Rs. 4 each, and to the proposed entertainment of two additional scavengers on Rs. 5 each as some more houses are expected shortly to be taken under the system. This

increase will, to a certain extent, remove the discontent among them for taking away, however legally, some houses under their private management, and is also recommended by Government in G.O., No. 1629 M., dated 23rd September 1896.

(ii) *Hire of Carts.*—The decrease of Rs. 148 is due to the proposal of transferring the charges of night-soil cart used for public latrines to "hire of carts" under conservancy.

(c) *Cess-pool Establishment.*—The increase of Rs. 13 is due to the salaries of toties and hire of carts being estimated in full.

(d) *Cholera Charges.*—The increase of Rs. 200 is due to unexpected charges incurred this year under this head and also to a provision for the much dreaded bubonic plague.

(e) *Contingencies.*—The increase of Rs. 90 under this item is due to contingencies for extra sweepers and carts newly provided for.

IV. *Grant 4, Lighting and Miscellaneous Purposes.*—The increase of Rs. 1,307 is explained below :—

(i) *Lighting*—(a) *Establishment and* (b) *Contingencies.*—The increase of Rs. 48 is due to the proposal of entertaining an extra lighter on Rs. 4 per mensem as the lighters are overworked and their salaries are comparatively poor. Even under the present arrangement each lighter will have to light no less than 22 lanterns.

(2) (i) *Markets.*—The increase of Rs. 220 under this item is anticipated as the council proposed to levy fees on vegetable stalls, &c., opened on public sites and streets as explained in paragraph 4 (4) (f) *supra.*

(ii) *Slaughter-house*—(b) *Contingencies.*—An increase of Rs. 6, is anticipated under this item as buckets, &c., have become old and as fresh ones have to be supplied.

(4) *Travellers' Bungalow*—(b) *Contingencies.*—An increase of Rs. 13 is anticipated under this item as repairs to furniture, tubs, &c., are required.

(5) *Avenues.*—The decrease of Rs. 50 is due to the provision of Rs. 100 under (6) gardens.

(6) *Public Gardens.*—An increase of Rs. 100 is anticipated under this item as the council proposed to employ a gardener and to raise a garden as has already been suggested by the Sanitary Commissioner and recommended by Government.

(7) *Purchase of fire-engine buckets, &c.*—The increase of Rs. 20 is due to the proposal of purchasing some more fire-hooks and storing them in different wards.

(9) *Other Charges*—(iv) *Compensation for Lands.*—The difference (increase) of Rs. 900 between the revised estimate and the budget estimate for 1897–98 is due to the following causes :—

It is proposed to purchase a site near the present cart-stand at Chammabi garden for the construction of a municipal school-building and a provision of Rs. 1,500 is made, or Rs. 500 over and above the receipt of Rs. 1,000 from the proposed sale of the Powerpetta school-building. The site now proposed to be purchased is situated in the most convenient locality being centrical and is also adjoining to a municipal site now used for a cart-stand. By purchasing about 1,000 square yards, as proposed for Rs. 1,500, the council will be utilizing about 1,500 square yards of municipal site in addition, and thus have about 2,500 square yards for a school-building, gymnasium-shed and play-ground, which would be useful for all municipal schools and result schools. The municipal site, as it stands, cannot be of much use as it is not a square and as it is a narrow piece of land. In a town like Ellore, it would be very difficult to procure in future any site at the place now proposed, as people are purchasing site at the place at Rs. 2 a square yard. Now the council hopes to purchase site there at Rs. 1–8–0 a square yard, as some of the councillors have promised to use their influence with the owners of the site and get it at Rs. 1–8–0 a square yard as it is for a public purpose and as it would benefit the school-going children of the town. If we miss this opportunity we may not be able to get a convenient site in future for school-building. The municipality has not up to now any building or site

for educational purposes and is paying heavy rents varying from Rs. 2 to 15 a month. It is hoped in time to construct a pucka building for a school, for gymnasium and also have a proper play-ground. This would remove a great desideratum. The educational officers have already been pressing for the construction of a common gymnasium for the municipal schools.

(v) *Other items.*—An increase of Rs 50 is anticipated under law charges as there are already some cases pending in courts.

V. *Grant 5.*—The decrease of Rs. 96 is due to the following :—

(a) *General Establishment*—(i) *Office Establishment.*—The increase of Rs. 170 is chiefly due to the proposed revision of office establishment for having an efficient establishment and for keeping the same in conformity with other municipalities in the district. The revision proposed is as follows :—

The manager's pay is proposed to be reduced from Rs. 50 to Rs. 40 with an increment of Rs. 2 per annum. The pay of the manager has along been only Rs. 40, but he was allowed to draw overseer's pay and allowance for some time, and only overseer's pay for a time. Finally he was also deprived of the overseer's pay on public grounds and so was recommended to draw Rs. 50 a month, although his pay was Rs. 40. By this arrangement the head clerk's pay which was Rs. 30 per mensem was not raised by Government even to Rs. 25 from 20, probably on the ground that enough has already been spent under Grant 5.

The head clerk is a failed F.A., whereas the manager is only a failed matriculate

The head clerk's work was well appreciated and he was recommended for Rs. 25 when the manager's pay was recommended to be raised from Rs. 40 to 50, but the Government was pleased to decline to sanction the head clerk's pay. The result was the present head clerk took a year's leave and wanted to sever his connection with the municipality as the pay of the head clerk in this municipality was low and not attractive. The office work suffered and the council had to take him back on promise of promotion. The second clerk is a matric and of seventeen years' service in the municipality and his pay is recommended to be raised from Rs. 17–8–0 to Rs. 20. It is nothing but fair that a paltry promotion of Rs. 2–8–0 should be given to one who has been working so long in this municipality.

The third clerk is a matric and is working hard and was entertained on promise of raising his pay from Rs. 12 to Rs. 15. I need hardly mention here that old matriculates are being encouraged by giving them appointments in the Revenue department and that it would be difficult to get intelligent matric for low salaries now. By reducing the pay of the manager to its former amount and by raising the pay of the other clerks in the office, the council has done nothing more than what is fair and just in the interests of the municipal administration and in keeping the office establishment with the standard of establishment in the district and in neighbouring municipalities. Unless there be a uniformity in the establishment and in their pay it is difficult to expect competent and clever men to serve in the municipalities where there is no pension.

The work in the municipality has accumulated into heavy arrears and the records are found in a chaotic condition. Important reference papers, when required, cannot be had for days and weeks together sometimes, as they are jumbled together in great confusion. There is a great delay in despatching endorsements and notices to petitioners for want of sufficient establishment in the office, and great is the complaint among the people for delay in receipt of endorsements. For sorting records alone which are in great confusion, there having been no sorting for the last twenty-seven years, a special clerk is necessary and another will be required for correspondence and for speedy disposal of petition work; but as funds do not permit the entertainment of two clerks, one for sorting records and one for attending the petition work, the council resolved to engage a clerk on Rs. 10 a month to attend to both the duties. The two peons who have been of long service in the office are recommended for a small promotion of half a rupee each, and third peon whose pay is only Rs. 5 is raised to Rs. 6. A cooly now-a-days gets no less than As. 4 a day and so it is difficult to procure trustworthy peon for less than Rs. 6.

The washer's pay is recommended to be raised from Rs. 4 to Rs. 5 as he often refused to work for Rs. 4. In these hard days of famine and distress, it is impossible to get servants for less than the amounts proposed.

A night-watcher is proposed to be employed on Rs. 3 per mensem to watch furniture, &c., of office as there have been of late thefts of some municipal property from the office and its premises. There will be chairs, office records, tools, plants and other materials, and kerosine-oil tins for lighting.

(*b*) *Collection of Municipal Taxes*—(i) *Establishment.*—An increase of Rs. 30 is due to the proposal of increasing the salaries of bill-collectors from Rs. 7-8-0 and Rs. 7 to Rs. 9 and Rs. 8, respectively. They are hard-worked and their work on the whole has been considered satisfactory. The cost in this municipality under this head is, I think, comparatively small.

(ii) *Purchase of Account Books, &c.*—There are some forms, bill-books, &c., wanting for the collection department and hence an increase of Rs. 56 is anticipated.

(*c*) *Collection of Tolls*—(ii) *Contingencies.*—A decrease of Rs. 335 is anticipated under this item as there is no need of sheds and gates this year.

(*d*) *Office Contingencies other than* (*b*) (ii).—A decrease of Rs. 17 is anticipated as cover papers, tags and card-boards, &c., have already been purchased.

VI. *Advances Recoverable.*—A decrease of Rs. 1,366 is anticipated under this item as Rs. 200 was considered sufficient.

VII. *Refunds of other than Current Collections.*—An increase of Rs. 9 is anticipated under this item as it is of a fluctuating nature.

VIII. *Pensions and Gratuities.*—An increase of Rs 50 is provided under this item to meet charges for substitutes for servants when privilege leave is granted to them.

IX. *Closing Balance.*—The decrease of Rs. 108 in the closing balance is chiefly due to the decrease of Rs. 565 in the budget receipts for 1897-98.

6. The proposition statements in connection with the revision of establishments under Grants 2, 3, 4 and 5 are herewith submitted for approval and sanction.

Endorsement No. 40-Eng.

Forwarded.

2. *Revised Budget Estimate for* 1896-97.—Out of the allotment of Rs. 500 originally provided for the construction of a market-shed, Rs. 400 have been transferred to the construction of a store-shed and Rs. 100 for the compound wall of the hospital. It is said that the store-room has been half completed and that Rs. 400 are required for the remaining portion of the work. This work was evidently started before sanction for the allotment of funds had been obtained. The expenditure on the "store-shed" appears extravagantly large.

3. Under "advances recoverable" an increase of Rs. 1,326 is shown as being chiefly due to the amount "advanced" to the district munsif, Ellore. This expression is, to say the least of it, ambiguous. The nature of the suits should have been explained.

4. An increase of Rs. 123 is put down under "tax on arts" and Rs. 570 under "tax on buildings" on account of the proposed revision of the lists of assessments. The taxation in this municipality would seem capable of greater and fairer expansion.

5. The Chairman remarks that the council is taking steps to improve the private scavengering system in the municipality and provides an increase of Rs. 266 in anticipation of procuring some more houses under the system. The council also resolves to increase the cess-pool fees first-class from Rs. 18 to Rs. 24 and second-class from Rs. 12 to Rs. 18 for each cess-pool and anticipates an increase of Rs. 112 thereby. No improvement seems to have been made in extending the system during the current year and the increased provision under this head does not seem to be justified. The

explanation offered in paragraph 5 (iii) (5) (*b*) is not satisfactory. The council has failed to pay attention to the remarks of Government (G.O., No. 719 M., dated 1st May 1896) in the matter of improvement of the private scavengering system.

6. An increase of Rs. 445 is expected from "markets" to be derived from shops to be opened outside the market. The item has not been fully explained nor does the council appear to have passed any resolution in this respect.

7. *Budget Estimate for* 1897-98.—A provision of Rs. 5,050 made up of an allotment of Rs. 200 under "new works" and Rs. 4,850 under "repairs" has been made under "communications." In view of the remarks on the budget estimate for 1896-97 and of the bad state of the roads the provision made is inadequate and requires to be raised by Rs. 2,000 at least. The income from tolls is estimated at Rs. 8,500.

8. The provision of Rs. 1,500 under compensation for the purchase of a site for a new school-building appears to be unnecessary in the present unsatisfactory condition of the roads and may well be transferred to "communications."

9. It is proposed to dispense with the maistries now employed over the scavengers for supervision and it is not explained how their work is to be supervised. The change does not seem to be commendable.

10. The reduction of the manager's pay to increase the pay of the remaining establishment does not seem to be advisable in a municipality like Ellore where the manager has to perform out-door functions besides office management.

11. This report should have been sent through the Divisional Officer.

(Signed) R. H. SHIPLEY,
Acting Collector.

12*th January* 1897.

Ellore

Local & Munl. (1897) Department.

CURRENT No. 118 Mr

From The Dir of Pub. Instruction,

Order.

No. 296

Dated January 1897.

Received 14-1-97

Registered 14-1-97

Enclosures Nil.

Spare copies nil.

SUBJECT.

Budget Estimate of the Ellore Municipality:-

Duly remarks on the Educational portion of the - for 1897-98.

BACK PAPERS.

G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.

OFFICE OF THE DIRECTOR OF
PUBLIC INSTRUCTION,
Madras, 11 January 189 7.

LOCAL & MUNICIPAL DEPT.
CURRENT No. 184 M

No. 296

From

THE HONORABLE MR. D. DUNCAN, M.A., D.SC., L L.D.,
DIRECTOR OF PUBLIC INSTRUCTION,
Madras,

To

THE HONORABLE THE CHIEF SECRETARY TO GOVERNMENT,
L & M Department,
FORT ST. GEORGE.

SIR,

Adverting to the Budget Estimate of the Ellore Municipality for 1897-98 I have the honour to state that the provision therein made for education seems sufficient and may be accepted. The net expenditure proposed under grant II is about 11 per cent of the estimated income from taxation, markets and rents.

2. The proposal of the council to employ a teacher to give instruction in drawing and gymnastics may be approved. But I am not sure whether the council will be able to secure the services of a qualified candidate for the conjoint duties for the pay proposed.

I have the honour to be,

Sir,

Your most obedient servant,

D Duncan

Director of Public Instruction.

P.

Ed. Cor. 16.(b) 1,500—21-1-98.

Ellore

Local & Munl. (1897) Department.

CURRENT No. 278 Mn

Order

From
Surgeon-Major-Genl. C. Sibthorpe,
M. R. C. P. I.,
Surgeon-General with the
Government of Madras.

No. 16

Dated 23rd January 1897.

Received 25-1-97

Registered 25-1-97

Enclosures

Spare copies.

SUBJECT.

Submitting his remarks on the Budget estimate of the Ellore municipality for the year 1897-98.

16/1

BACK PAPERS.

G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.

No. 16

OFFICE OF SURGEON-GENERAL
WITH THE GOVERNMENT OF MADRAS,

Madras, 23rd January 1897.

PUBLIC (MUNICIPAL) DEPT.
CURRENT No. 276 M.

From

SURGEON-MAJOR-GENERAL C. SIBTHORPE, F.R.C.P.I.,
SURGEON-GENERAL WITH THE
GOVERNMENT OF MADRAS,

To

THE ~~HON'BLE THE CHIEF~~ SECRETARY TO GOVERNMENT,
LOCAL AND MUNICIPAL DEPARTMENT.

SIR,

I have the honour to state that the provision made in Grant III of the Budget Estimate of the Ellore Municipality for the year 1897-98 is sufficient, ~~and calls for no further remarks.~~

2. The buildings proposed to be constructed by the Municipality for the hospital Assistants quarters, hospital out houses and Compound wall should be on the Standard plans.

I have the honour to be,
Sir,
Your most obedient Servant,

C. Sibthorpe Surgn.-Major-Genl
Surgeon-General with the Government of
S.D.

BACK PAPERS.

G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.

No. 16

OFFICE OF SURGEON-GENERAL
WITH THE GOVERNMENT OF MADRAS,
Madras, 23rd January 1897.

LOCAL & MUNICIPAL DEPT.
CURRENT No. 276 M

From

SURGEON-MAJOR-GENERAL C. SIBTHORPE, F.R.C.P.I.,
SURGEON-GENERAL WITH THE
GOVERNMENT OF MADRAS,

To

THE ~~HON'BLE THE CHIEF~~ SECRETARY TO GOVERNMENT,
LOCAL AND MUNICIPAL DEPARTMENT.

SIR,

I have the honour to state that the provision made in Grant III of the Budget Estimate of the Ellore Municipality for the year 1897-98 is sufficient ~~and calls for no further remarks.~~

2. The buildings proposed to be constructed by the Municipality for the hospital Assistants quarters, hospital out houses and compound wall should be on the Standard plans.

I have the honour to be,

Sir,

Your most obedient Servant,

C. Sibthorpe Surgn.-Major-Genl

Surgeon-General with the Government of
S.D.

Local & Munl. (1897) Department.

CURRENT No. 937/h

From The Sanitary Commissioners for Ecadus

Order

No. 522/S.

Dated 2nd March 1897.

Received 4-3-1897

Registered 4-3-1897

Enclosures

Spare copies

SUBJECT.

Submitting remarks on the Ellore Municipal Budget for 1897-98.

BACK PAPERS.

G.O.	No	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.

1896-97.

No. 522/S

Camp Jadpatri, Fort St. George, 2 March 1897.

OFFICE OF SANITARY COMMISSIONER,

LOCAL & MUNICIPAL DEPT.
CURRENT No. 937 M

From

SURGEON LIEUT.-COL. W. G. KING, M.B., C.M., D.P.H.,

SANITARY COMMISSIONER FOR MADRAS,

To

THE

Secretary to Government
Local & Municipal Deptt

Enclosure.

SIR,

Referring to the Ellore Municipal Budget for 1897-98, I have the honour to state that the allotment made for conservancy is 25.4 per cent of the estimated current receipts and is insufficient for the following reasons

(1) The number of carts available for the removal of night soil and rubbish is far short of actual requirements

(2) I find no provision for extending the public latrine accommodation which the town stands in urgent need of, Rs 500 are entered for improving the existing water supply. The latter is an urgent need in the town and by use of Norton's tube well very great advantages could be secured cheaply

Fines under Municipa

I

I have the honour to be,
Sir,
Your most obedt. Servt.
W W Kenny
Surgn. Lt. Col
Sanitary Commissioner
for Madras

Ellore budget 1897-98.

58

LOCAL AND MUNICIPAL DEPARTMENT.

Papers to be read in Proceedings:—

Current No. 186 of 1897, dated 31st Decr. from the Chairman

Current No. 118th of 1897, dated 14th Feby from the Director of P. I.

Current No. 276th of 1897, dated 23d Jany from the Surgeon-general

Current No. 937th of 1897, dated 2d March from the Sanitary Commr

Order— No. 636 m., dt 20-3-97

The estimated receipts and charges of the Ellore Municipality for 1897-98, as passed by Government, are compared below with the budget and revised estimates for the year 1896-97 and the actuals of 1895-96.

	Actuals, 1895-96.	Budget Estimate, 1896-97.	Revised Estimate, 1896-97.	Budget Estimate 1897-98.
	Rs.	Rs.	Rs.	Rs.
Receipts.				
Balance brought forward	5990	2540	4300	1020 980
Tax on Arts	3872	4000	3850	4000
Tax on Buildings and Lands	7113	8900	8650	9200
Water-Tax on Buildings and Lands	..	..	..	..
Tax on Vehicles and Animals	1037	1000	1000	1100
Tax on Carts	1870	1800	1800	2000
Tolls	7890	7890	8500	8500
Realizations under Special Acts	35	40	10	10
Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c.	202	280	270	1280
Conservancy Receipts	2	150	100	150
Fees and Revenue from Educational Institutions ..	1455	1500	1500	1500
Fees and Revenue from Medical Institutions	25	20	80	70
Income from Markets and Slaughter-houses	2145	3040	2110	2560
License fees	1098	1000	1050	1200
Other fees	527	530	630	630
Fines under Municipal and other Acts	625	700	700	500
Interest on Investments and premium on Loans ..	..	..	..	..
Grants and Contributions from Government	4	130	130	190
Do. from Local Boards	2915	2920	2920	2920
Do. from other bodies	..	..	..	..
Recoveries for services to private individuals	773	960	960	1340
Miscellaneous	24	70	70	10
Loans	..	..	..	..
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	..	..	..	..
Advances Recovered	35	..	400	250
Total ..	37637	37613 (25513 + 12100)	39060 (34760 + 4300)	38490 (35470 + 1020)

Charges	Actuals, 1895-96	Budget Estimate, 1896-97.	Revised Estimate, 1896-97.	Budget Estimate 1897-98.	
	Rs.	Rs.	Rs.	Rs.	
GRANT I.					
New Works—					
Communications	588	1500	1300	200	
Buildings	3687	3500	3200	2250	
Drainage	-	-	-	-	
Water-supply	98	300	300	500	
Repairs— Miscellaneous Public Improvements	-	-	-	400	
Communications	3588	4250	4410	4850	
Buildings	195	500	960	800	
Drainage	709	900	750	600	
Water-supply	674	70	110	70	
Establishment	851	880	870	880	
Tools and Plant and other Stores	92	100	110	110	
Contributions for Public Works	-	-	550	-	
Total ..	10482	12000	12560	10060	
GRANT II—					
Training Schools	-	120	100	120	
Municipal Schools—					
(*a*) On the Salary System	1421	1500	1460	1500	
(*b*) On the Salary Result System	866	980	1020	980	
Grants-in-aid—					
(*a*) Salary grants	330	330	330	400	
(*b*) Result grants	903	1000	900	900	
(*c*) Combined grants	-	-	-	-	
(*d*) Building and Furniture grants	-	100	30	50	
Inspection	267	210	210	220	
Miscellaneous	186	210	200	320	
Total ..	3973	4450	4250	4490	
GRANT III—					
Hospitals and Dispensaries	4242	4500	3770	3910	
Contributions	274	140	140	250	
Vaccination	567	550	540	550	
Registration of Births and Deaths	1287	140	120	140	
Conservancy, Road-cleaning and Road-watering ..	6429	8170	7890	~~9510~~	10,120
Total ..	11640	13500	12460	~~14360~~	14970
GRANT IV—					
Lighting	2320	2290	2290	2340	
Markets and Slaughter-houses	71	360	170	300	
Choultries	69	90	80	90	
Travellers' Bungalows		50	50		
Avenues	770	1270	1970	~~3040~~	1540
Public Garden, Survey of Land, Fire and other charges..					
Total ..	3230	4000	4460	~~5770~~	4270
GRANT V—					2500
Supervision and management	2509	2290	2740	~~2640~~	~~2490~~
Repayment of Debt	-	-	-	-	
Interest on loan	-	-	-	-	
Advances Recoverable	1502	240	1570	200	
Refunds	-	10	-	10	
Discount	-	-	-	50	
Pensions and Gratuities	-	-	-		
Investments	4301	1180	280 1020	910	1900 1970
Balance					
Total ..	37637	37670	39660	38480	

1180 7020 3790

38040 35490

Revised Estimate for 1896-97.

2. The current receipts and charges are now estimated at Rs 34,760 and Rs 38,040 respectively, against Rs 35,130 and Rs 36,490 anticipated in the sanctioned budget. The decrease in the receipts which occurs chiefly under income from Markets is partly made good by an increase under tolls, ~~and a Drainage recovered~~, while the increase in the charges which appears under grants 1, 4 and 5 and advances recoverable is partly counterbalanced by a decrease under grants 2 and 3. * The expenditure on new works, communications especially on roads and buildings during the first eight months of the year was very unsatisfactory. The attention of the Municipal Council is drawn to the remarks of the Collector in paras 2–5 of his endorsement K with reference to f.o. no 2391 dated 17th December 1896, the contribution for the

* The attention of the Council is drawn to Collector's remarks in paras 4 & 5 of his endorsement

K & the nature of the advance referred to in para 3 thereof explained.

central office establishments will be raised from Rs 170 to Rs 212 or Rs 210 in round figures. The balance to be carried forward to the ensuing years budget will then be Rs 980

Budged Estimate for 1897-98

3. Receipts. The receipts for the ensuing year are put down at Rs 37,470 against the revised Estimate of Rs 34760, the increase being chiefly under the tax on buildings, sale proceeds of lands and buildings, income from markets and private scavenging fees. The authority under which the Council proposes to levy fees on the vegetable shops on public site and in the streets should be reported ~~to forthwith~~. Meanwhile the amount taken credit for under this head will

para. 5. IV. (2) (i)

* connection
The attention of the Council is drawn to the Collector's remarks in para 6 of his endorsement.

be allowed to stand. In this 4 charges (1) - The probable charges are entered as Rs 37,580 against Rs 35,080 in the revised Estimate, the decrease which occurs chiefly under grants 1 and advances recoverable being partly made good by an increase under grants 2-4. (2) grant 1 - For want of funds the provision of Rs 1500 for the purchase of a site for the new municipal school building will be struck out and ~~of funds~~ ~~and for the same reason~~ the Collector's suggestion in para 7 of his endorsement cannot be adopted. The attention of the Council is drawn to para 2 of the Surgeon-General's letter read above. (3) grant 2 - The ~~municipal~~ Council's proposal to combine the duties of the gymnastic Instructor and the drawing

and on an salary of Rs 20 a
month is sanctioned. In this connection I would invite the attention
of the Council to the Director's remark in para 2 of his letter read
(4) para 3 & 4. The additions
& and alterations in the
Conservancy and the private
scavenging Establishments,
proposed in para 6 (2) (5)
and 6 (ii) of the Chairman's
letter, are sanctioned. The
attention of the Council is
drawn to the Sanitary Comm's
remarks in Clauses (3) & (4) of
his letter read above and to
those of the Collector in para
9 of his endorsement. A sum
of Rs will be provided for
Epidemic charges with reference
to G.O. No 1985 M dated 18th Novem-
-ber 1896. The proposal to
entertain an additional
lamplighter and a gardener
on Rs 4 each is sanctioned.

& the provision for epidemic charges will be raised by Rs 610
Vide para 5. IV. (1)
& 5. IV. (6)

(5) para 5. The Municipal Council's
proposal to reduce the pay of
the Municipal office manager from
Rs 50 to Rs 40 with annual in-
-crement of Rs 2 is approved,
on account of funds also because the ser-

except the Thandalade

& and the entertainment
of a clerk on Rs 10

& be increased by effecting
during the year economies
when practicable

the increase in the salaries
of the other clerks and the menial servants
of the Conservancy staff and
the bill collectors proposed
is paid 7½ % of the Chair
-man's letter cannot be
sanctioned - with reference
to G.O. No 2391 L dated 17th De
-cember 1896 the contri
-bution for the central
office Establishments
will be raised from Rs 170
to Rs 319 or Rs 320 in round
figures -

5. The budget as revised by
Govt closes with a balance
of Rs 1900 or 5.1 percent of the
estimated receipts. This

6. The attention of the Municipal
Council is drawn to para 11
of the Collector's endorsement
& The Chairman's method
of dividing his letter into
a few main paragraphs
and subdividing each into
a large variety of subsidiary paras
is inconvenient and
confusing in a long repo

~~Each sub para should~~
~~The paras. have been re~~
~~to be numbered~~
~~in the~~ ~~for~~
~~as separate paragraphs.~~

V.R
7/3/97

8/3/97

Needs in print

AR
20/3/97

J.

The Chairman Mr Ellore 1a
- Collector of Godavari 1c
- Pl Instt Bd -do- 1d
- Secty general 1e
- Director of Public Instn 1f
- Surgeon general 1h
- Famine Board 1b
- " Conservancy 1j
- " Engineers 1k
Cotton Tables

Last copy sent to Press.

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Dispatched in print.

[illegible] AGAIN G.O., No. [illegible] DATED [illegible] 189 ,

[illegible] No.

[illegible] LOSURES TO C. No.

LETTER OF GOVERNMENT ... ...

LETTER OF GOVERNMENT.

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