Local & Muni. (1897) Department.

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G.O., No. 592 M

DATED 18-3-97

DESPATCHED

[Despatch Abstract.]

From C. Bourdillon

Receiving the Rajahmundry — for 1897-98

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

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Government {1897} of Madras.

LOCAL AND MUNICIPAL.

Recd. } 1897. *Enclosures*

Regd. *Spare copies*

G.O., No. 592 M., 18th March 1897.

MARCH.

Municipal Budget.

Reviewing the Rajahmundry — for 1897–98.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers:—

From M.R.Ry. N. JALADURGAPRASADARAYADU Garu, B.A., Chairman, Municipal Council, Rajahmundry, to the Secretary to Government, Local and Municipal Department (through the Sub-Collector, Gódávari), dated 1st January 1897, No. 461-Ab.

I have the honour to submit, for approval of Government, the revised estimate for the current year and the budget for 1897–98, together with the usual statements, as sanctioned by the council in its resolutions, dated 12th and 26th December 1896 (copies enclosed).

REVISED ESTIMATE.

Receipts.

2. The total receipts of the current year, with the opening balance of Rs. 8,177, are expected to amount to Rs. 55,075, which shows an increase of Rs. 9,555 over the budget estimate.

3. The increase is due to increase under certain heads and decrease under others as shown below:—

	Increase.	Decrease.
	Rs.	Rs.
Opening balance	1,227	..
(2) (*a*) Tax on Arts	2,038	..
(*b*) „ Buildings	2,795	..
(*c*) „ Lands	100	..
(*g*) „ Carts, &c.	181	..
(*h*) Tolls	..	625
(*i*) Penalties	1	..
(3) (*c*) Fees under Act II of 1888	..	50
(4) (*b*) (i) Sale-proceeds of lands	1,710	..
(*d*) (i) School-fees	600	..
(*f*) (i) Income from markets	1,274	..
(*f*) (ii) Income from slaughter-houses	45	..
(*g*) (i) Distraint fees	20	..
(*g*) (iii) Cart-stands fees	55	..
(*g*) (iv) Extract fees	6	..
(*i*) (iii) Interest on medical investments	3	..
(5) (*a*) (i) Government grants for gymnastic instructor	2	..
„ „ for Normal stipends ..	..	70
(*b*) (iii) Contributions from local boards ..	..	40
(*c*) (ii) Other contributions (medical)	..	100
(6) (*a*) (i) and (ii) Private scavenging fees	..	300
(*b*) (ii) Refunds of expenditure of previous year ..	..	40
(7) (*d*) (i) Permanent advance	10	..
(*d*) (ii) Other advances	713	..
Total ..	10,780	1,225
Net increase ..	9,555	

4. The following remarks will explain the above variations:—

Opening Balance.—The excess in the balance is due to short expenditure under different grants as explained in the last year's administration report reviewed in G.O., No. 1755 M., dated 14th October 1896.

(2) (*a*) *Tax on Arts.*—The increase is due to the increased number of profession-tax payers and the arrears to be collected.

(*b*) *Tax on Buildings.*—The increase is due to the taxation of houses newly constructed and the arrears to be collected.

(*c*) *Tax on Lands.*—The increase is due to the arrears to be collected.

(*g*) *Tax on Carts, &c.*—The increase is due to the increased number of carts licensed.

(*b*) *Tolls.*—The decrease is due to want of competition at the time of sales.

(3) (*c*) *Fees under Act II of 1888.*—This is a fluctuating item.

(4) (*b*) (i) *Sale-proceeds of Lands.*—This is a fluctuating item.

(*d*) (i) *School-fees.*—The increase is due to the prosperous condition of the municipal lower secondary school.

(*f*) (i) *and* (ii) *Income from Markets and Slaughter-houses.*—The increase is due to keen competition at the time of sales and to the arrears to be collected.

(*g*) (i) *Distraint Fees.*—This is a fluctuating item.

(*g*) (iii) *Cart-stands Fees.*—The increase is due to collection of arrears.

(5) (*a*) (i) *Government Grants.*—No grant under normal stipends is expected, hence the decrease.

(*c*) (ii) *Other Contributions* (*Medical*).—This is a fluctuating item.

(6) (*a*) (i) *and* (ii) *Private scavenging, &c.*—The decrease is due to the closure of some cess pools.

(*b*) (ii) *Refunds of Expenditure of previous year.*—This is a fluctuating item.

(7) (*d*) (i) *and* (ii) *Advances.*—The increase is due to a permanent advance of Rs. 10 newly sanctioned to be recovered from the headmaster of the municipal lower secondary school and other advances as detailed below:—

Rupees 410 to be recovered from the councillors to whom it was advanced for execution of certain works and Rs. 72–2–0 recovered in cash and Rs. 77–14–0 to be recovered by way of adjustment from the District Surgeon to whom it was advanced for payment of cholera charges; Rs. 5 recovered from the Treasury Deputy Collector to whom it was overpaid on account of cutlers' establishment; Rs. 5 recovered from a public works contractor to whom it was overpaid; Pies 7 recovered from the District Surgeon who returned it after paying for medicines; Rs. 53–9–0 remitted to the treasury being the amount overdrawn for payment of railway carriage expenses on certain parcels; Rs. 1–14–11 recovered from the vaccinator being the price of a lancet he lost; and Rs. 87–12–9 received from the President, Taluk Board, Rajahmundry, for making payments in connection with the Pushkaram festival.

Charges.

5. The total charges of the year, excluding the closing balance, are Rs. 46,503 against Rs. 40,770 budgeted, thus showing an excess of Rs. 5,733 as detailed below:—

	Increase.	Decrease.
	Rs.	Rs.
Grant 1—		
(1) (*a*) New Works—Communications	4,791	..
(*b*) „ Buildings	..	400
(2) (*b*) Repairs—Buildings	..	800
(*d*) „ Water-supply	..	..
(ii) „ Establishment	..	220
(*d*) (iii) Repairs—Contingencies	50	..
(3) Establishment	..	118
Contingencies	44	..
Grant 2—		
(1) Training schools—		
(*b*) Stipends to Normal students		80
Municipal schools—		
(2) (ii) On salary-result system—	2	..
(*a*) Fixed payments	60	..
(6) (*b*) (ii) Contingencies	..	..
(7) (*b*) Common gymnasium	4	..
(*i*) Establishment		

	Increase.	Decrease.
	RS.	RS.
Grant 3—		
(a) Hospital establishment	..	58
(b) Medicines	1,040	..
(3) Vaccination—		
(a) Establishment	..	4
(4) (a) Registration establishment	4	..
(5) (a) (i) Conservancy establishment	..	215
(5) (b) (i) Private scavenging establishment	..	118
(c) Cholera charges	410	..
Grant 4—		
(1) (a) Lighting establishment	..	8
(b) ,, contingencies	236	..
(2) (ii) (a) Slaughter-house establishment	2	..
(3) (a) Choultry establishment	2	..
(b) ,, contingencies	115	..
(4) (a) Travellers' bungalow establishment	2	..
(6) (a) Public garden establishment	..	2
(9) (iii) Printing	100	..
Grant 5—		
(a) General establishment—		
(i) Office establishment	..	18
(b) (i) Collection establishment	..	55
Advances—		
(a) Permanent	10	..
(b) Others and miscellaneous	650	..
Refunds	307	..
Total ..	7,829	2,096
Net increase ..	5,733	

Grant 1, (a) *New Works—Communications.*—The increase of Rs. 4,791 is due to—

(1) Rs. 4,000 provided for acquiring sites in Pinnumgattu, Golla and Chinaswami streets to widen those streets.

(2) Rs. 791 paid to Public Works Department according to G.O., Mis. No. 882 M., dated 23rd May 1896, for survey, &c., of the protective bund proposed to be constructed in the old town.

(1) (b) *Buildings*—(2) (b) *Repairs—Buildings.*—As Rs. 4,791 had to be provided under New Works—Communications as explained above, it has been considered desirable to reduce the provision under these heads as shown in the revised estimate.

(2) (d) (ii) *Water-supply establishment.*—No additional river watchers have been appointed, the municipal limits not having been yet extended.

(d) (iii) *Water-supply—Contingencies.*—The increase is due to Rs. 50 spent for supplying fresh water to travellers during the hot weather.

(3) *Establishment.*—The decrease is due to stoppage of the allowance paid to a councillor for supervising public works, as he vacated his seat.

Grant 2, (i) *Training Schools*—(b) *Stipends to Normal Students.*—No students have been trained in the normal school for the current year, hence the decrease. Only Rs. 20 has been spent during the current year on account of students trained for the last year. Rs. 20 is now provided for the expenses of a Pariah teacher to be trained at Madras.

(6) (b) (ii) *Contingencies.*—The increase is due to the cost of furniture sanctioned for the use of the municipal inspecting schoolmaster.

Grant 3, (1) *Hospitals*—(a) *Establishment.*—The employment of two hospital assistants, one second-class hospital assistant on Rs. 35 and another third-class hospital assistant on Rs. 25 per mensem was sanctioned in the budget, but subsequently with the sanction of Government the council employed only one first-class hospital assistant on Rs. 55, hence the decrease.

(b) *Medicines.*—The increase under this head is due to payment to the Surgeon-General of Rs. 1,038-8-1, arrears of cost of medicines for 1892-93.

(5) (a) (i) *Conservancy Establishment and* (b) (i) *Private Scavenging Establishment.*—The decrease under these heads is due to some toties and others intended for Aryapuram not having been employed, the municipal limits not having been yet extended so as to include it. The provision under conservancy establishment includes Rs. 125 provided for training one municipal Sanitary Inspector at Madras.

(c) *Cholera Charges.*—The increase is due to the allotments sanctioned for the Pushkaram festival for cholera charges during the said festival and for the prevention of bubonic plague.

Grant 4, (1) *Lighting*—(b) *Contingencies.*—The increase is due to more expenditure during the Pushkaram festival.

(3) *Choultries*—(b) *Contingencies.*—The increase is due to purchase of utensils for Cumbum choultry.

(9) (iii) *Printing.*—The increase is due to printing done for the last year having been paid for during the year.

Grant 5, (a) (i) *Office Establishment.*—The decrease is due to stoppages and fines.

(b) (i) *Collection Establishment.*—The decrease is due to non-payment of increment to the collection clerk, the permanent man having been transferred to the registration department and to reduction on account of stoppages and fines.

Advances Recoverable—(a) *Permanent.*—The increase is due to a permanent advance of Rs. 10 granted to the lower secondary school.

(b) *Others.*—The increase is due to an advance of Rs. 410 paid to councillors for executing certain public works, Rs. 150 paid to the District Surgeon for payment of cholera charges and Rs. 87-12-9 sent by the Taluk Board President to be spent in connection with the Pushkaram festival on his behalf.

Refunds.—The increase is due to refund of fines and to refund of market rents for the period during which the market building was under repairs, and to refund of taxes.

BUDGET, 1897-98.

6. The total receipts for the ensuing year are expected to amount to Rs. 47,400 against Rs. 55,075 anticipated in the revised estimate. The decrease of Rs. 7,675 is due to increase under some heads and decrease under others as explained below :—

	Increase.	Decrease.
	RS.	RS.
Opening balance	395	..
(2) (a) Tax on Arts	..	1,638
(b) Tax on buildings	..	2,295
(c) Tax on lands	..	100
(g) Tax on carts	..	1
(3) (c) Fees under Act II of 1888	50	..
(2) (i) Penalties	..	1
(4) (b) (i) Sale-proceeds of lands	..	1,710
(d) (i) School-fees	300	..
(f) (i) Income from markets	..	1,274
(g) (iii) Cart-stands	..	55
(g) (iv) Other fees	..	6
(i) (iii) Interest on medical investments	..	3
(5) (a) (i) Government grants for Normal stipends ..	60	..
(b) (iii) Contributions (choultry)	..	780
(6) (b) (ii) Refunds of expenditure of previous year ..	40	..
(7) (d) Advances—		
(i) Permanent	..	10
(ii) Others	..	647
Total ..	845	8,520
Net decrease ..	7,675	

(2) (a) *Tax on Arts*—(2) (b) *Tax on Buildings*—(2) (c) *Tax on Lands.*—The amounts shown under these heads in the revised estimate include arrears due for the previous year and hence the decrease in the budget.

(3) (*c*) *Fees under Act II of 1888*—(4) (*b*) (i) *Sale-proceeds of Lands.*—These are fluctuating items.

(4) (*d*) (i) *School-fees.*—The increase is due to the prosperous condition of the school.

(*f*) (i) *Income from Markets*—(4) (*g*) (iii) *Cart-stand Fees.*—The amounts shown under these heads in the revised estimate include arrears due for the previous year and hence the decrease in the budget. The council also considers that there will be a fall in the market rents, as the present renters have sustained loss.

(5) (*a*) (i) *Government Grants—Normal Stipends.*—Credit is taken for Rs. 60 on account of grant for normal stipends.

(*b*) (iii) *Other purposes.*—The decrease under this head is due to more contribution as shown in the revised estimate on account of repairs to Cumbum choultry.

(6) (*d*) (ii) *Refunds of Expenditure of previous year.*—This is a fluctuating item.

Expenditure.

The increase and decrease under different grants are noted as explained below :—

Grant 1, New Works—	Increase. Rs.	Decrease. Rs.
(1) (*a*) Communications	..	3,791
(*b*) Buildings	..	200
(2) Repairs—		
(*a*) Communications	..	680
(*b*) Buildings	..	700
(*d*) Water-supply—		
(ii) Establishment	216	..
(3) Establishment	120	..
Contingencies	6	..
Total	342	5,371
Net decrease		5,029

Grant 2—	Increase. Rs.	Decrease. Rs.
(1) (*b*) Stipends to Normal Students	80	..
(2) Municipal school	..	..
(i) (*a*) Establishment	152	..
(3) Salaray grants	800	..
(4) Results grants	..	500
(6) (*b*) (i) Inspection establishment	60	..
(*b*) (ii) Contingencies	..	60
(7) (*a*) Buildings and furniture grants	50	..
Total	1,142	560
Net increase	582	

Grant 3—	Increase. Rs.	Decrease. Rs.
(1) (*a*) Hospital establishment	985	..
(*b*) Medicines and supplies	..	1,040
(*d*) Sundries and Contingencies	60	..
(4) (*a*) Registration establishment	132	..
(*b*) Contingencies	20	..
(5) (*a*) Conservancy Establishment	211	
(*a*) (ii) Other charges	1,000	
(*b*) (i) Private scavenging establishment	120	..
(*c*) Cholera charges	190	..
Total	2,718	1,040
Net increase	1,678	

Grant 4—	Increase. Rs.	Decrease. Rs.
(1) (*a*) Lighting establishment	60	..
(*b*) Contingencies	..	36
(3) (*b*) Choultry contingencies	..	115
Total	60	151
Net decrease	91	

Grant 5—	Increase. Rs.	Decrease. Rs.
(*a*) (i) Office establishment	348	..
(*b*) (i) Collection establishment	37	..
Total	385	..
Net increase	385	
Advances recoverable and refunds	..	1,017

Grant 1—(1) (*a*) (*b*) *New Works—Communications and Buildings and* (2) (*a*) (*b*) *Repairs—Communications and Buildings.*—The decrease is due to the increased expenditure inclusive of compensation to be granted to the owners of sites under the revised estimate.

(2) (*d*) (ii) *Water-supply—Establishment.*—The increase is due to provision made for the employment of three river-watchers of Rs. 6 each sanctioned by Government in G.O., No. 513 M., dated 23rd March 1896, but not employed, the municipal limits not having yet been extended.

(3) *Establishment.*—The increase is due to an increase of Rs. 5 in the pay of the overseer, of Rs. 2 in that of the maistri, and of Re. 1 each to the road coolies. The present pay of the overseer is only Rs. 20 and that of the maistry only Rs. 10, and the council considers that it is very reasonable to raise their pay to Rs. 25 and Rs. 12 a month, respectively. The road coolies (three in number) now get Rs. 5 each which is much less than 4 annas a day, the usual daily cooly, and they should, in the council's opinion, be paid Rs. 6 a month which is still less than the usual daily cooly, but which, however, may be considered sufficient, seeing that they have permanent employment.

Grant 2—(1) (*b*) *Stipends to Normal Students.*—Provision is made for sending up teachers for training. Hence the increase.

(2) (*a*) *Municipal School Establishment.*—Provision is made for the employment of an additional teacher on Rs. 15 per mensem as required in the proposition statement submitted on 20th November 1896 and for the first annual increment of Rs. 2 to the 1st Assistant, whose pay, in consideration of his experience and ability, is proposed to be raised from Rs. 35 to Rs. 45 by five annual increments of Rs. 2 each.

(3) *Salary Grants.*—Rs. 800 is provided for the salary grants to the Mission school as recommended by the Inspector of Schools.

(4) *Results Grants.*—The decrease is due to the Mission school being put on the salary grant system.

(6) (*b*) (i) *Inspection Establishment.*—The salary of the inspecting schoolmaster is raised from Rs. 20 to Rs. 25 as recommended by the Inspector of Schools and approved of by the Director of Public Instruction. He has been doing good work, and it has been favourably reviewed. Hence the increase.

(6) (*b*) (ii) *Contingencies.*—The decrease of Rs. 60 is due to provision made under revised estimate for furniture for the inspecting schoolmaster. Other variations under Grant 2 are small and need no explanation.

Grant 3—(1) (*a*) *Hospital Establishment*—(*d*) *Contingencies.*—The want of a female dispensary is much felt here, and the council expected that the district board would make a contribution of $\frac{2}{3}$ of its cost. But the district board having postponed the consideration of the subject to next year, a provision of Rs. 960 is now made for

the entertainment of a lady apothecary on Rs. 75 a month to be attached to the local dispensary and for her house-rent at Rs. 5 a month. A female dispensary may be eventually opened next year with the help of the district board, and for the present the entertainment of a lady apothecary will be a great boon, as medical aid, which is now sadly wanting, will then be available to women. If Government should not, however, sanction this, the council wishes to utilize this allotment for a branch dispensary in Innespetta (the want of which is also sadly felt) by entertaining one second-class Hospital Assistant on Rs. 35 a month with a monthly allowance of Rs. 5 for house-rent, a compounder on Rs. 10 a month and two servants on Rs. 5 each, the remaining Rs. 240 being required for furniture, &c.

Municipal servants entitled to privilege leave cannot now obtain it, no provision having been hitherto made for entertaining substitutes during their absence. As it is only just that hard worked officials should get privilege leave when they are entitled to it, the council has allotted Rs. 200 to enable such servants to obtain privilege leave. The allotment under hospital establishment includes Rs. 85 out of this sum, the rest being carried to Grant 5 Office establishment.

(1) (*b*) *Medicines and Supplies.*—The decrease under this head is due to more expenditure under the revised estimate.

(4) (*a*) *Registration Establishment.*—Provision is made for the first annual increment of Re. 1 to the Registrar, whose pay is proposed to be raised to Rs. 15 by three annual increments of Re. 1 each. He is a hard working official of fourteen years standing and deserves encouragement. Government was also pleased to review his work favourably in the last Administration report. Provision is also made for the entertainment of an additional registrar, as recommended by the Sanitary Commissioner in his last inspection notes, on a monthly pay of Rs. 10 rising to Rs. 12 in two years by an annual increment of Re. 1.

(4) (*b*) *Contingencies.*—Provision is also made for putting up boards in the town at a cost of Rs. 20. Hence the increase.

(5) (*a*) *Conservancy Establishment.*—The establishment sanctioned in the last year's budget was not entertained, the municipal limits not having been extended so as to include Aryapuram for which it was intended, and this will be entertained next year, by which time the municipal limits will be extended. Hence the increase.

(5) (*a*) (ii) *Other Charges.*—Provision is made for the purchase of night-soil carts as advised by the Sanitary Commissioner. Hence the increase.

(5) (*b*) (i) *Private Scavenging Establishment.*—*Vide* explanation under 5 (*a*) (i).

(5) (*c*) *Cholera Charges.*—The increase is due to a provision of Rs. 1,000 having been made for cholera and epidemic charges as directed by Government (*vide* G.O., No. 1985 M., dated 18th November 1896).

Grant 4—(1) (*a*) *Lighting Establishment.*—Provision is made for the employment of an additional masalchi on Rs. 5 per mensem for Aryapuram to be included within the municipal limits. Hence the increase.

(1) (*b*) *Contingencies.*—The decrease is due to more expenditure shown in the revised estimate for lighting charges during the recent Pushkaram.

(3) (*b*) *Choultry Contingencies.*—The decrease is due to more expenditure under the revised estimate. Other variations are small and need no explanation.

Grant 5—(*a*) (i) *Office Establishment.*—The increase is due to provision being made for the usual annual increments of Rs. 2 to the manager and Re. 1 to the second clerk and for the entertainment of an additional clerk on Rs. 15 a month. The office work has, of late, been increasing rapidly, and it has been found difficult to cope with it though the establishment is very hard worked. The amount to be spent on the establishment, including the pay of the new post, will still be much below 10 per cent. of the total income. The provision under this head includes Rs. 115 allotted to enable municipal servants to obtain privilege leave as explained under Grant 3 Hospital establishment.

(*b*) (i) *Collection Establishment.*—Provision is made for the usual annual increment of Re. 1 in the salary of the collection clerk. Hence the increase. The required proposition statements are herewith submitted.

The necessary variations having been explained; a summary of the budget for 1897–98, as proposed, is given below.

The year is expected to open with a balance of Rs. 8,572 and the usual sources of income are expected to amount to Rs. 38,828. The total charges of the year are estimated at Rs. 43,011 and the year will thus close with a balance of Rs. 4,389.

Ref. on Cur. No. 31-Rev.

With reference to your letter, No. 461, dated 1st January 1897, forwarding the budget of the Rajahmundry Municipality for 1897–98 and the revised estimate for 1896–97, I have the honour to request that you will explain, by return of post, the following remark in paragraph 4 (7-D):—

"Rs. 410 to be recovered from councillors to whom it was advanced for execution of certain works," giving full details.

I request that this reference may be replied to without delay.

(Signed) G. W. ELPHINSTONE,
Sub-Collector.

8th January 1897.

From M.R.Ry. N. JALADURGAPRASADARAYADU Garu, B.A., Chairman, Municipal Council, Rajahmundry, to the Sub-Collector of Gódávari, dated 9th January 1897, Dis. No. 461-Ab.

With reference to your letter, No. 31, dated 8th instant, I have the honour to state that a sum of Rs. 400 was advanced to M.R.Ry. A. Bhaskarramayya Garu, Councillor, for executing repairs to the museum terrace, as per council's resolution No. 345, dated 20th June 1896, and Rs. 10 to M.R.Ry. Ch. Venkatakrishnamma Nayudu Garu, Councillor, for purchasing a leather bucket for watering the museum garden as per council's resolution No. 1012, dated 24th October 1896.

Dis. No. 155-Rev.

Forwarded with the following remarks:—

REVISED ESTIMATES FOR 1896–97.

(*a*) *Receipts.*

The apparent increase of Rs. 9,555 over the budget estimates is fallacious. It is due to short expenditure in 1895–96 and to the collection of arrears.

(*b*) *Charges.*

The advance of Rs. 410 to councillors is explained by the Chairman in a separate letter to be Rs. 400 advanced to a councillor for executing repairs to the museum terrace and Rs. 10 to another for purchasing a bucket. This requires explanation, as it appears to be opposed to the provisions of section 260 of the Act. A further inquiry will be made.

BUDGET ESTIMATES FOR 1897–98.

(*a*) *Receipts.*

The decrease of Rs. 7,675 shows at once the fallacious character of the figures in the budget estimates for 1896–97. The figures, however, show a steady increase in taxes on arts and buildings.

(*b*) *Charges.*

The decrease under Grant 1 is to be regretted. The whole expenditure under this head is estimated at Rs. 7,413, only $\frac{1}{6}$th of the total receipts. As the state of the roads is by no means satisfactory, the grant under repairs should be largely increased.

Grant 3.—A female dispensary should not be opened unless the district board is willing to help. Such a dispensary would be largely used by persons residing outside municipal limits.

The need for a branch dispensary at Innespetta is not very great.

The increase under scavenging is not very great, but it should be sufficient to carry out the Sanitary Commissioner's proposals.

Grant 4.—The travellers' bungalow is still in a disgraceful condition and requires much more furniture. The estimated receipts exceed the expenditure by Rs. 100. No provision is made for the erection of a new bungalow which will probably be necessary.

Rajanagaram, 15*th January* 1897. (Signed) G. W. ELPHINSTONE, *Acting Sub-Collector.*

No. 84-Eng.

Forwarded.

Revised Estimates for 1896–97.

2. As observed by the Sub-Collector, the increase of Rs. 9,555 under receipts is only nominal and is due mostly to the collection of arrears pertaining to previous years.

Budget Estimates for 1897–98.

3. The Sub-Collector's remarks about the roads, the branch dispensary and travellers' bungalow, are endorsed.

24*th January* 1897. (Signed) A. BANERJI, for *Collector.*

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 14th January 1897, No. 326.

I have the honour to submit the following remarks on the budget estimate of the Rajahmundry Municipality for 1897–98.

2. *Receipts.*—The fee estimate may be accepted with reference to the actuals of 1895–96. Credit may be taken for a grant of Rs. 70 instead of Rs. 60 from Provincial funds for stipends to teachers under training, as the council will be entitled to a stipendiary grant of Rs. 3 on behalf of each primary teacher.

3. *Charges.*—The expenditure proposed under the several heads of Grant 2 may be accepted with an addition of Rs. 100 to the allotment for results grants. I am not sure whether the provision of Rs. 500 budgeted by the council will quite suffice to meet the demands for results grants with reference to the actuals of 1895–96.

4. With the above modifications, the net expenditure will be Rs. 3,270 (6,310—3,040), which is about 13·4 per cent. of the estimated income from taxation and markets.

5. I would recommend that the municipal council be permitted to continue for two years longer the lower secondary school it was allowed to open as an experimental measure in February 1895. The question of making the school a part of the training college, as was originally contemplated, may be considered after the new buildings under construction for the training college have been completed.

From Surgeon-Major-General C. SIBTHORPE, F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 23rd January 1897, No. 14.

With reference to Grant 3 of the budget estimate of the Rajahmundry Municipality for the year 1897–98, I have the honour to state that I concur in the proposal to entertain a lady apothecary on Rs. 75 per mensem to afford medical aid to the

female population by being attached to the main hospital until the opening of a female dispensary or to open a branch dispensary at Innespetta with a staff consisting of a second-class hospital assistant, compounder on Rs. 10 and two servants on Rs. 5 each per mensem, if Government is not inclined to sanction the former proposal.

2. The other items call for no further remarks.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Malliyala, 23rd January 1897, No. 225-S.

I have the honour to offer the following remarks on the Rajahmundry municipal budgets for 1897–98:—

(*a*) The allotment for vaccination is sufficient and calls for no notice.

(*b*) The increased assignment for registration is necessary.

(*c*) The proposed expenditure on conservancy is 35·2 per cent. of the estimated receipts and shows an increase on the current year, there being thus exhibited a tendency to advance on the part of this sanitarily backward municipality.

Order—No. 592 M., dated 18th March 1897.

The estimated receipts and charges of the Rajahmundry Municipality for 1897–98, as passed by Government, are compared below with the budget and revised estimates for the year 1896–97 and the actuals of 1895–96:—

—	Actuals, 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	9,542	6,950	8,180	8,520
Tax on Arts	2,411	3,600	5,640	4,000
,, on Buildings and Lands	7,255	9,200	12,100	9,700
,, on Vehicles and Animals	710	780	780	780
,, on Carts	1,030	1,050	1,230	1,230
Tolls	6,135	6,200	5,580	5,580
Realizations under Special Acts	50	100	50	100
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	998	710	2,420	710
Conservancy Receipts	43	60	60	60
Fees and Revenue from Educational Institutions	2,542	1,900	2,500	2,800
,, ,, from Medical Institutions	255	130	130	130
Income from Markets and Slaughter-houses	4,577	4,100	5,420	4,140
License Fees	412	400	400	400
Other Fees	186	220	300	240
Fines under Municipal and other Acts	569	500	500	500
Interest on Investments and Premium on Loans	52	50	50	50
Grants and Contributions from Government	479	740	670	740
,, ,, from Local Boards	3,160	4,000	3,960	3,180
,, ,, from other Bodies	..	100	..	..
Recoveries for Services to Private Individuals	3,896	4,300	4,000	4,000
Miscellaneous	419	430	390	430
Advances Recovered	490	..	720	70
Total	45,211	45,520	55,080	47,360
Charges.				
Grant 1—				
New Works—				
Communications	1,042	..	4,790	1,000
Buildings	726	1,600	1,200	1,000
Repairs—				
Communications	3,623	3,680	3,680	3,720
Buildings	1,048	2,100	1,300	600
Drainage	335	200	200	200
Water-supply	380	740	570	790
Establishment	714	730	610	510
Contingencies	..	..	50	50
Tools and Plant and other Stores	..	50	50	50
Total	7,868	9,100	12,450	7,920

	Actuals, 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
Charges—cont.	RS.	RS.	RS.	RS.
GRANT 2—				
Training Schools	109	120	40	120
Municipal Schools—				
On the Salary System	2,555	3,000	3,000	3,150
,, the Salary-result System	1,336	700	700	700
Grants-in-aid—				
Salary Grants	..	..	..	800
Result ,,	1,474	1,000	1,000	600
Building, Furniture, &c., Grants	80	50	50	100
Inspection	250	250	310	310
Miscellaneous	363	520	520	530
Total ..	6,167	5,640	5,620	6,310
GRANT 3—				
Hospitals and Dispensaries	5,494	5,830	6,810	6,820
Contributions	310	310	310	310
Vaccination	667	700	700	700
Registration of Births and Deaths	144	140	140	280
Conservancy, Road-cleaning and Road-watering	10,343	12,060	12,140	13,800
Total ..	16,958	19,040	20,100	21,910
GRANT 4—				
Lighting	1,604	2,100	2,330	2,350
Markets and Slaughter-houses	499	570	570	570
Choultries	242	240	360	240
Travellers' Bungalows	119	200	200	200
Public Garden, Survey of Land, Fire and other Charges	1,137	1,350	1,450	1,450
Total ..	3,601	4,460	4,910	4,810
GRANT 5—				
Supervision and Management	2,435	2,480	2,460	2,950
Advances Recoverable	5	..	660	..
Refunds	..	50	360	..
Balance	8,177	4,750	8,520	3,460
Total ..	45,211	45,520	55,080	47,360

REVISED ESTIMATE FOR 1896-97.

2. The current receipts and charges are now estimated at Rs. 46,900 and Rupees 46,510, respectively, against Rs. 38,570 and Rs. 40,770 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under the taxes on arts and buildings, sale-proceeds of lands, school-fees, income from markets and advances recovered, while that in the charges appears mainly under Grants 1 and 3. The collections under the taxes on arts, buildings, lands and vehicles during the first eight months of the year were again unsatisfactory, being only 27, 33, 23 and 42 per cent., respectively, of the estimated receipts under those heads. With reference to G.O., No. 2391 L., dated 17th December 1896, the contribution for the central office establishments will be raised from Rs. 190 to Rs. 242, or Rs. 240 in round figures. The balance to be carried forward to the ensuing year's budget will then be Rs. 8,520.

BUDGET ESTIMATE FOR 1897-98.

3. *Receipts.*—The probable receipts are put down at Rs. 38,830, against the revised estimate of Rs. 46,900, the decrease being chiefly under the taxes on arts and buildings, sale-proceeds of lands, income from markets, contributions from local boards and advances recovered. As recommended by the Director of Public Instruction in paragraph 2 of his letter read above, the credit taken under Grant from Provincial funds for Normal stipends will be raised from Rs. 60 to Rs. 70.

4. *Charges.*—(1) The charges are placed at Rs. 43,010, against Rs. 46,550 in the revised estimate, the decrease, which occurs mainly under Grant 1, being partly counterbalanced by an increase under Grants 2 and 3.

(2) *Grant 1.*—The proposed increase of Rs. 5 in the salary of the overseer, of Rs. 2 in that of the maistri, and of Re. 1 in the pay of the road coolies, are sanctioned. The Government also approves the discontinuance of the allowance of Rs. 25 to one of the municipal councillors for supervision of the works. With reference to the remarks of the Sub-Collector and the Collector in their endorsements, the provision under Repairs—Communications will be raised from Rs. 3,000 to Rs. 3,500.

(3) *Grant 2.*—The proposals of the municipal council to raise the pay of the first assistant master of the lower secondary school from Rs. 35 to Rs. 45 by annual increments of Rs. 2 and that of the inspecting schoolmaster from Rs. 20 to Rs. 25 are approved. As recommended by the Director of Public Instruction, the allotment under result grants will be raised from Rs. 500 to Rs. 600, and the municipal council will be permitted to maintain the lower secondary school for two years more.

(4) *Grant 3.*—The entertainment of a female apothecary on Rs. 75 is sanctioned. The enhancement of the pay of the registrar must be disallowed, as the present salary is sufficient for the duties to be discharged. The entertainment of an assistant registrar on the pay proposed is approved. With reference to G.Os., No. 1536, dated 9th September 1896, and No. 1985 M., dated 18th November 1896, the provision under epidemic charges will be raised from Rs. 1,000 to Rs. 1,140.

(5) *Grants 4 and 5.*—The proposed employment of an additional masalchi on Rs. 5 and an additional clerk on Rs. 15 in the municipal office is approved. The council's attention is drawn to the remarks of the Sub-Collector in the concluding paragraph of his endorsement, which are also concurred in by the Collector. With reference to G.O., No. 2391 L., dated 17th December 1896, the contribution for the central office establishments will be raised from Rs. 190 to Rs. 352, or Rs. 350 in round numbers.

5. The budget, as revised by Government, closes with a balance of Rs. 3,460, or 8·9 per cent. of the estimated receipts.

(True Extract.)

G. S. FORBES,
Secretary to Government.

To the Chairman, Municipal Council, Rajahmundry
,, Collector of Gódávari.
,, President, District Board, Gódávari.
,, Accountant-General.
,, Director of Public Instruction.
,, Surgeon-General.
,, Sanitary Board.
,, Sanitary Commissioner.
,, Sanitary Engineer.
Editors' Table.

Exd. A. Raitt.

Government {1897} of Madras.

LOCAL AND MUNICIPAL.

Proof for approval.

Rcvd.
Regd. } 1897.

Enclosures
Spare copies

G.O., No. 592 M., 18th March 1897.

MARCH.

Municipal Budget.

Reviewing the Rajahmundry — for 1897–98.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers:—

From M.R.Ry. N. JALADURGAPRASADARAYADU Garu, B.A., Chairman, Municipal Council, Rajahmundry, to the Secretary to Government, Local and Municipal Department (through the Sub-Collector, Gódávari), dated 1st January 1897, No. 461-Ab.

I have the honour to submit, for approval of Government, the revised estimate for the current year and the budget for 1897–98, together with the usual statements, as sanctioned by the council in its resolutions, dated 12th and 26th December 1896 (copies enclosed).

REVISED ESTIMATE.

Receipts.

2. The total receipts of the current year, with the opening balance of Rs. 8,177, are expected to amount to Rs. 55,075, which shows an increase of Rs. 9,555 over the budget estimate.

3. The increase is due to increase under certain heads and decrease under others as shown below:—

	Increase.	Decrease.
	Rs.	Rs.
Opening balance	1,227	..
(2) (*a*) Tax on Arts	2,038	..
(*b*) „ Buildings	2,795	..
(*c*) „ Lands	100	..
(*g*) „ Carts, &c.	181	..
(*h*) Tolls	..	625
(*i*) Penalties	1	..
(3) (*c*) Fees under Act II of 1888	..	50
(4) (*b*) (i) Sale-proceeds of lands	1,710	..
(*d*) (i) School-fees	600	..
(*f*) (i) Income from markets	1,274	..
(*f*) (ii) Income from slaughter-houses	45	..
(*g*) (i) Distraint fees	20	..
(*g*) (iii) Cart-stands fees	55	..
(*g*) (iv) Extract fees	6	..
(*i*) (iii) Interest on medical investments	3	..
(5) (*a*) (i) Government grants for gymnastic instructor	2	..
„ „ for Normal stipends		70
(*b*) (iii) Contributions from local boards		40
(*c*) (ii) Other contributions (medical)		100
(6) (*a*) (i) and (ii) Private scavenging fees		300
(*b*) (ii) Refunds of expenditure of previous year		40
(7) (*d*) (i) Permanent advance	10	..
(*d*) (ii) Other advances	713	..
Total ..	10,780	1,225
Net increase ..	9,555	

4. The following remarks will explain the above variations:—

Opening Balance.—The excess in the balance is due to short expenditure under different grants as explained in the last year's administration report reviewed in G.O., No. 1755 M., dated 14th October 1896.

(2) (*a*) *Tax on Arts.*—The increase is due to the increased number of profession-tax payers and the arrears to be collected.

(*b*) *Tax on Buildings.*—The increase is due to the taxation of houses newly constructed and the arrears to be collected.

(*c*) *Tax on Lands.*—The increase is due to the arrears to be collected.

(*g*) *Tax on Carts, &c.*—The increase is due to the increased number of carts licensed.

(*b*) *Tolls.*—The decrease is due to want of competition at the time of sales.

(3) (*c*) *Fees under Act II of 1888.*—This is a fluctuating item.

(4) (*b*) (i) *Sale-proceeds of Lands.*—This is a fluctuating item.

(*d*) (i) *School-fees.*—The increase is due to the prosperous condition of the municipal lower secondary school.

(*f*) (i) *and* (ii) *Income from Markets and Slaughter-houses.*—The increase is due to keen competition at the time of sales and to the arrears to be collected.

(*g*) (i) *Distraint Fees.*—This is a fluctuating item.

(*g*) (iii) *Cart-stands Fees.*—The increase is due to collection of arrears.

(5) (*a*) (i) *Government Grants.*—No grant under normal stipends is expected, hence the decrease.

(*c*) (ii) *Other Contributions (Medical).*—This is a fluctuating item.

(6) (*a*) (i) *and* (ii) *Private scavenging, &c.*—The decrease is due to the closure of some cess pools.

(*b*) (ii) *Refunds of Expenditure of previous year.*—This is a fluctuating item.

(7) (*d*) (i) *and* (ii) *Advances.*—The increase is due to a permanent advance of Rs. 10 newly sanctioned to be recovered from the headmaster of the municipal lower secondary school and other advances as detailed below:—

Rupees 410 to be recovered from the councillors to whom it was advanced for execution of certain works and Rs. 72–2–0 recovered in cash and Rs. 77–14–0 to be recovered by way of adjustment from the District Surgeon to whom it was advanced for payment of cholera charges; Rs. 5 recovered from the Treasury Deputy Collector to whom it was overpaid on account of cutlers' establishment; Rs. 5 recovered from a public works contractor to whom it was overpaid; Pies 7 recovered from the District Surgeon who returned it after paying for medicines; Rs. 53–9–0 remitted to the treasury being the amount overdrawn for payment of railway carriage expenses on certain parcels; Rs. 1–14–11 recovered from the vaccinator being the price of a lancet he lost; and Rs. 87–12–9 received from the President, Taluk Board, Rajahmundry, for making payments in connection with the Pushkaram festival.

Charges.

5. The total charges of the year, excluding the closing balance, are Rs. 46,503 against Rs. 40,770 budgeted, thus showing an excess of Rs. 5,733 as detailed below:—

	Increase.	Decrease.
	Rs.	Rs.
Grant 1—		
(1) *a*) New Works—Communications	4,791	..
(*b*) „ Buildings	..	400
(2) (*b*) Repairs—Buildings	..	800
(*d*) „ Water-supply	..	..
(ii) „ Establishment	50	..
(*d*) (iii) Repairs—Contingencies	..	220
(3) Establishment	44	..
Contingencies	..	118
Grant 2—		
(1) Training schools—		
(*b*) Stipends to Normal students	..	80
Municipal schools—		
(2) (ii) On salary-result system—		
(*a*) Fixed payments	2	..
(6) (*b*) (ii) Contingencies	60	..
(7) (*b*) Common gymnasium	..	..
(*i*) Establishment	4	..

	Increase.	Decrease.
	Rs.	Rs.
Grant 3—		
(*a*) Hospital establishment	..	58
(*b*) Medicines	1,040	..
(3) Vaccination—		
(*a*) Establishment	..	4
(4) (*a*) Registration establishment	4	..
(5) (*a*) (i) Conservancy establishment	..	215
(5) (*b*) (i) Private scavenging establishment	..	118
(*c*) Cholera charges	410	..
Grant 4—		
(1) (*a*) Lighting establishment	..	8
(*b*) ,, contingencies	236	..
(2) (ii) (*a*) Slaughter-house establishment	2	..
(3) (*a*) Choultry establishment	2	..
(*b*) ,, contingencies	115	..
(4) (*a*) Travellers' bungalow establishment	2	..
(6) (*a*) Public garden establishment	..	2
(9) (iii) Printing	100	..
Grant 5—		
(*a*) General establishment—		
(i) Office establishment	..	18
(*b*) (i) Collection establishment	..	55
Advances—		
(*a*) Permanent	10	..
(*b*) Others and miscellaneous	650	..
Refunds	307	..
Total ..	7,529	2,096
Net increase ..	5,733	

Grant 1, (*a*) *New Works—Communications.*—The increase of Rs. 4,791 is due to—

(1) Rs. 4,000 provided for acquiring sites in Pinnumgattu, Golla and Chinaswami streets to widen those streets.

(2) Rs. 791 paid to Public Works Department according to G.O., Mis. No. 882 M., dated 23rd May 1896, for survey, &c., of the protective bund proposed to be constructed in the old town.

(1) (*b*) *Buildings*—(2) (*b*) *Repairs—Buildings.*—As Rs. 4,791 had to be provided under New Works—Communications as explained above, it has been considered desirable to reduce the provision under these heads as shown in the revised estimate.

(2) (*d*) (ii) *Water-supply establishment.*—No additional river watchers have been appointed, the municipal limits not having been yet extended.

(*d*) (iii) *Water-supply—Contingencies.*—The increase is due to Rs. 50 spent for supplying fresh water to travellers during the hot weather.

(3) *Establishment.*—The decrease is due to stoppage of the allowance paid to a councillor for supervising public works, as he vacated his seat.

Grant 2, (i) *Training Schools—*(*b*) *Stipends to Normal Students.*—No students have been trained in the normal school for the current year, hence the decrease. Only Rs. 20 has been spent during the current year on account of students trained for the last year. Rs. 20 is now provided for the expenses of a Pariah teacher to be trained at Madras.

(6) (*b*) (ii) *Contingencies.*—The increase is due to the cost of furniture sanctioned for the use of the municipal inspecting schoolmaster.

Grant 3, (1) *Hospitals—*(*a*) *Establishment.*—The employment of two hospital assistants, one second-class hospital assistant on Rs. 35 and another third-class hospital assistant on Rs. 25 per mensem was sanctioned in the budget, but subsequently with the sanction of Government the council employed only one first-class hospital assistant on Rs. 55, hence the decrease.

(*b*) *Medicines.*—The increase under this head is due to payment to the Surgeon-General of Rs. 1,038-8-1, arrears of cost of medicines for 1892-93.

(5) (*a*) (i) *Conservancy Establishment and* (*b*) (i) *Private Scavenging Establishment.*—The decrease under these heads is due to some toties and others intended for Aryapuram not having been employed, the municipal limits not having been yet extended so as to include it. The provision under conservancy establishment includes Rs. 125 provided for training one municipal Sanitary Inspector at Madras.

(*c*) *Cholera Charges.*—The increase is due to the allotments sanctioned for the Pushkaram festival for cholera charges during the said festival and for the prevention of bubonic plague.

Grant 4, (1) *Lighting—*(*b*) *Contingencies.*—The increase is due to more expenditure during the Pushkaram festival.

(3) *Choultries—*(*b*) *Contingencies.*—The increase is due to purchase of utensils for Cumbum choultry.

(9) (iii) *Printing.*—The increase is due to printing done for the last year having been paid for during the year.

Grant 5, (*a*) (*i*) *Office Establishment.*—The decrease is due to stoppages and fines.

(*b*) (i) *Collection Establishment.*—The decrease is due to non-payment of increment to the collection clerk, the permanent man having been transferred to the registration department and to reduction on account of stoppages and fines.

Advances Recoverable—(*a*) *Permanent.*—The increase is due to a permanent advance of Rs. 10 granted to the lower secondary school.

(*b*) *Others.*—The increase is due to an advance of Rs. 410 paid to councillors for executing certain public works, Rs. 150 paid to the District Surgeon for payment of cholera charges and Rs. 87-12-9 sent by the Taluk Board President to be spent in connection with the Pushkaram festival on his behalf.

Refunds.—The increase is due to refund of fines and to refund of market rents for the period during which the market building was under repairs, and to refund of taxes.

BUDGET, 1897-98.

6. The total receipts for the ensuing year are expected to amount to Rs. 47,400 against Rs. 55,075 anticipated in the revised estimate. The decrease of Rs. 7,675 is due to increase under some heads and decrease under others as explained below :—

	Increase.	Decrease.
	Rs.	Rs.
Opening balance	395	..
(2) (*a*) Tax on Arts	..	1,638
(*b*) Tax on buildings	..	2,295
(*c*) Tax on lands	..	100
(*g*) Tax on carts	..	1
(3) (*c*) Fees under Act II of 1888	50	..
(2) (*i*) Penalties	..	1
(4) (*b*) (i) Sale-proceeds of lands	..	1,710
(*d*) (i) School-fees	390	..
(*f*) (i) Income from markets	..	1,274
(*g*) (iii) Cart-stands	..	55
(*g*) (iv) Other fees	..	6
(*i*) (iii) Interest on medical investments	..	3
(5) (*a*) (i) Government grants for Normal stipends ..	60	..
(*b*) (iii) Contributions (choultry)	..	780
(6) (*b*) (ii) Refunds of expenditure of previous year ..	40	..
(7) (*d*) Advances—		
(i) Permanent	..	10
(ii) Others	..	647
Total ..	845	8,520
Net decrease ..	7,675	

(2) (*a*) *Tax on Arts*—(2) (*b*) *Tax on Buildings*—(2) (*c*) *Tax on Lands.*—The amounts shown under these heads in the revised estimate include arrears due for the previous year and hence the decrease in the budget.

(3) (*c*) *Fees under Act II of 1888*—(4) (*b*) (i) *Sale-proceeds of Lands.*—These are fluctuating items.

(4) (*d*) (i) *School-fees.*—The increase is due to the prosperous condition of the school.

(*f*) (i) *Income from Markets*—(4) (*g*) (iii) *Cart-stand Fees.*—The amounts shown under these heads in the revised estimate include arrears due for the previous year and hence the decrease in the budget. The council also considers that there will be a fall in the market rents, as the present renters have sustained loss.

(5) (*a*) (i) *Government Grants—Normal Stipends.*—Credit is taken for Rs. 60 on account of grant for normal stipends.

(*b*) (iii) *Other purposes.*—The decrease under this head is due to more contribution as shown in the revised estimate on account of repairs to Cumbum choultry.

(6) (*d*) (ii) *Refunds of Expenditure of previous year.*—This is a fluctuating item.

Expenditure.

The increase and decrease under different grants are noted as explained below :—

Grant 1, New Works—	Increase.	Decrease.
	Rs.	Rs.
(1) (*a*) Communications		3,791
(*b*) Buildings		200
(2) Repairs—		
(*a*) Communications		680
(*b*) Buildings		700
(*d*) Water-supply—		
(ii) Establishment	216	
(3) Establishment	120	
Contingencies	6	
Total	342	5,371
Net decrease		5,029

Grant 2—	Increase.	Decrease.
	Rs.	Rs.
(1) (*b*) Stipends to Normal Students	80	
(2) Municipal school		
(i) (*a*) Establishment	152	
(3) Salaray grants	800	
(4) Results grants		500
(6) (*b*) (i) Inspection establishment	60	
(*b*) (ii) Contingencies		60
(7) (*a*) Buildings and furniture grants	50	
Total	1,142	560
Net increase	582	

Grant 3—	Increase.	Decrease.
	Rs.	Rs.
(1) (*a*) Hospital establishment	985	
(*b*) Medicines and supplies		1,040
(*d*) Sundries and Contingencies	60	
(4) (*a*) Registration establishment	132	
(*b*) Contingencies	20	
(5) (*a*) Conservancy Establishment	211	
(*a*) (ii) Other charges	1,000	
(*b*) (i) Private scavenging establishment	120	
(*c*) Cholera charges	190	
Total	2,718	1,040
Net increase	1,678	

Grant 4—	Increase.	Decrease.
	Rs.	Rs.
(1) (*a*) Lighting establishment	60	
(*b*) Contingencies		36
(3) (*b*) Choultry contingencies		115
Total	60	151
Net decrease	91	

Grant 5—	Increase.	Decrease.
	Rs.	Rs.
(*a*) (i) Office establishment	348	
(*b*) (i) Collection establishment	37	
Total	385	
Net increase	385	
Advances recoverable and refunds		1,017

Grant 1—(1) (*a*) (*b*) *New Works—Communications and Buildings and* (2) (*a*) (*b*) *Repairs—Communications and Buildings.*—The decrease is due to the increased expenditure inclusive of compensation to be granted to the owners of sites under the revised estimate.

(2) (*d*) (ii) *Water-supply—Establishment.*—The increase is due to provision made for the employment of three river-watchers of Rs. 6 each sanctioned by Government in G.O., No. 513 M., dated 23rd March 1896, but not employed, the municipal limits not having yet been extended.

(3) *Establishment.*—The increase is due to an increase of Rs. 5 in the pay of the overseer, of Rs. 2 in that of the maistri, and of Re. 1 each to the road coolies. The present pay of the overseer is only Rs. 20 and that of the maistry only Rs. 10, and the council considers that it is very reasonable to raise their pay to Rs. 25 and Rs. 12 a month, respectively. The road coolies (three in number) now get Rs. 5 each which is much less than 4 annas a day, the usual daily cooly, and they should, in the council's opinion, be paid Rs. 6 a month which is still less than the usual daily cooly, but which, however, may be considered sufficient, seeing that they have permanent employment.

Grant 2—(1) (*b*) *Stipends to Normal Students.*—Provision is made for sending up teachers for training. Hence the increase.

(2) (*a*) *Municipal School Establishment.*—Provision is made for the employment of an additional teacher on Rs. 15 per mensem as required in the proposition statement submitted on 20th November 1896 and for the first annual increment of Rs. 2 to the 1st Assistant, whose pay, in consideration of his experience and ability, is proposed to be raised from Rs. 35 to Rs. 45 by five annual increments of Rs. 2 each.

(3) *Salary Grants.*—Rs. 800 is provided for the salary grants to the Mission school as recommended by the Inspector of Schools.

(4) *Results Grants.*—The decrease is due to the Mission school being put on the salary grant system.

(6) (*b*) (i) *Inspection Establishment.*—The salary of the inspecting schoolmaster is raised from Rs. 20 to Rs. 25 as recommended by the Inspector of Schools and approved of by the Director of Public Instruction. He has been doing good work, and it has been favourably reviewed. Hence the increase.

(6) (*b*) (ii) *Contingencies.*—The decrease of Rs. 60 is due to provision made under revised estimate for furniture for the inspecting schoolmaster. Other variations under Grant 2 are small and need no explanation.

Grant 3—(1) (*a*) *Hospital Establishment*—(*d*) *Contingencies.*—The want of a female dispensary is much felt here, and the council expected that the district board would make a contribution of $\frac{2}{3}$ of its cost. But the district board having postponed the consideration of the subject to next year, a provision of Rs. 960 is now made for

the entertainment of a lady apothecary on Rs. 75 a month to be attached to the local dispensary and for her house-rent at Rs. 5 a month. A female dispensary may be eventually opened next year with the help of the district board, and for the present the entertainment of a lady apothecary will be a great boon, as medical aid, which is now sadly wanting, will then be available to women. If Government should not, however, sanction this, the council wishes to utilize this allotment for a branch dispensary in Innespetta (the want of which is also sadly felt) by entertaining one second-class Hospital Assistant on Rs. 35 a month with a monthly allowance of Rs. 5 for house-rent, a compounder on Rs. 10 a month and two servants on Rs. 5 each, the remaining Rs. 240 being required for furniture, &c.

Municipal servants entitled to privilege leave cannot now obtain it, no provision having been hitherto made for entertaining substitutes during their absence. As it is only just that hard worked officials should get privilege leave when they are entitled to it, the council has allotted Rs. 200 to enable such servants to obtain privilege leave. The allotment under hospital establishment includes Rs. 85 out of this sum, the rest being carried to Grant 5 Office establishment.

(1) (*b*) *Medicines and Supplies.*—The decrease under this head is due to more expenditure under the revised estimate.

(4) (*a*) *Registration Establishment.*—Provision is made for the first annual increment of Re. 1 to the Registrar, whose pay is proposed to be raised to Rs. 15 by three annual increments of Re. 1 each. He is a hard working official of fourteen years standing and deserves encouragement. Government was also pleased to review his work favourably in the last Administration report. Provision is also made for the entertainment of an additional registrar, as recommended by the Sanitary Commissioner in his last inspection notes, on a monthly pay of Rs. 10 rising to Rs. 12 in two years by an annual increment of Re. 1.

(4) (*b*) *Contingencies.*—Provision is also made for putting up boards in the town at a cost of Rs. 20. Hence the increase.

(5) (*a*) *Conservancy Establishment.*—The establishment sanctioned in the last year's budget was not entertained, the municipal limits not having been extended so as to include Aryapuram for which it was intended, and this will be entertained next year, by which time the municipal limits will be extended. Hence the increase.

(5) (*a*) (ii) *Other Charges.*—Provision is made for the purchase of night-soil carts as advised by the Sanitary Commissioner. Hence the increase.

(5) (*b*) (i) *Private Scavenging Establishment.*—*Vide* explanation under 5 (*a*) (i).

(5) (*c*) *Cholera Charges.*—The increase is due to a provision of Rs. 1,000 having been made for cholera and epidemic charges as directed by Government (*vide* G.O., No. 1985 M., dated 18th November 1896).

Grant 4—(1) (*a*) *Lighting Establishment.*—Provision is made for the employment of an additional masalchi on Rs. 5 per mensem for Aryapuram to be included within the municipal limits. Hence the increase.

(1) (*b*) *Contingencies.*—The decrease is due to more expenditure shown in the revised estimate for lighting charges during the recent Pushkaram.

(3) (*b*) *Choultry Contingencies.*—The decrease is due to more expenditure under the revised estimate. Other variations are small and need no explanation.

Grant 5—(*a*) (i) *Office Establishment.*—The increase is due to provision being made for the usual annual increments of Rs. 2 to the manager and Re. 1 to the second clerk and for the entertainment of an additional clerk on Rs. 15 a month. The office work has, of late, been increasing rapidly, and it has been found difficult to cope with it though the establishment is very hard worked. The amount to be spent on the establishment, including the pay of the new post, will still be much below 10 per cent. of the total income. The provision under this head includes Rs. 115 allotted to enable municipal servants to obtain privilege leave as explained under Grant 3 Hospital establishment.

(*b*) (i) *Collection Establishment.*—Provision is made for the usual annual increment of Re. 1 in the salary of the collection clerk. Hence the increase. The required proposition statements are herewith submitted.

The necessary variations having been explained; a summary of the budget for 1897–98, as proposed, is given below.

The year is expected to open with a balance of Rs. 8,572 and the usual sources of income are expected to amount to Rs. 38,828. The total charges of the year are estimated at Rs. 43,011 and the year will thus close with a balance of Rs. 4,389.

Ref. on Cur. No. 31-Rev.

With reference to your letter, No. 461, dated 1st January 1897, forwarding the budget of the Rajahmundry Municipality for 1897–98 and the revised estimate for 1896–97, I have the honour to request that you will explain, by return of post, the following remark in paragraph 4 (7-D):—

"Rs. 410 to be recovered from councillors to whom it was advanced for execution of certain works," giving full details.

I request that this reference may be replied to without delay.

(Signed) G. W. ELPHINSTONE,
Sub-Collector.

8th January 1897.

From M.R.Ry. N. JALADURGAPRASADARAYADU Garu, B.A., Chairman, Municipal Council, Rajahmundry, to the Sub-Collector of Gódávari, dated 9th January 1897, Dis. No. 461-Ab.

With reference to your letter, No. 31, dated 8th instant, I have the honour to state that a sum of Rs. 400 was advanced to M.R.Ry. A. Bhaskarramayya Garu, Councillor, for executing repairs to the museum terrace, as per council's resolution No. 345, dated 20th June 1896, and Rs. 10 to M.R.Ry. Ch. Venkatakrishnamma Nayudu Garu, Councillor, for purchasing a leather bucket for watering the museum garden as per council's resolution No. 1012, dated 24th October 1896.

Dis. No. 155-Rev.

Forwarded with the following remarks:—

Revised Estimates for 1896–97.

(*a*) *Receipts.*

The apparent increase of Rs. 9,555 over the budget estimates is fallacious. It is due to short expenditure in 1895–96 and to the collection of arrears.

(*b*) *Charges.*

The advance of Rs. 410 to councillors is explained by the Chairman in a separate letter to be Rs. 400 advanced to a councillor for executing repairs to the museum terrace and Rs. 10 to another for purchasing a bucket. This requires explanation, as it appears to be opposed to the provisions of section 260 of the Act. A further inquiry will be made.

Budget Estimates for 1897–98.

(*a*) *Receipts.*

The decrease of Rs. 7,675 shows at once the fallacious character of the figures in the budget estimates for 1896–97. The figures, however, show a steady increase in taxes on arts and buildings.

(*b*) *Charges.*

The decrease under Grant 1 is to be regretted. The whole expenditure under this head is estimated at Rs. 7,413, only $\frac{1}{6}$th of the total receipts. As the state of the roads is by no means satisfactory, the grant under repairs should be largely increased.

Grant 3.—A female dispensary should not be opened unless the district board is willing to help. Such a dispensary would be largely used by persons residing outside municipal limits.

The need for a branch dispensary at Innespetta is not very great.

The increase under scavenging is not very great, but it should be sufficient to carry out the Sanitary Commissioner's proposals.

Grant 4.—The travellers' bungalow is still in a disgraceful condition and requires much more furniture. The estimated receipts exceed the expenditure by Rs. 100. No provision is made for the erection of a new bungalow which will probably be necessary.

RAJANAGARAM,
15*th January* 1897.

(Signed) G. W. ELPHINSTONE,
Acting Sub-Collector.

No. 84-Eng.

Forwarded.

REVISED ESTIMATES FOR 1896–97.

2. As observed by the Sub-Collector, the increase of Rs. 9,555 under receipts is only nominal and is due mostly to the collection of arrears pertaining to previous years.

BUDGET ESTIMATES FOR 1897–98.

3. The Sub-Collector's remarks about the roads, the branch dispensary and travellers' bungalow, are endorsed.

(Signed) A. BANNERGI,
for *Collector.*

24*th January* 1897.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 14th January 1897, No. 326.

I have the honour to submit the following remarks on the budget estimate of the Rajahmundry Municipality for 1897–98.

2. *Receipts.*—The fee estimate may be accepted with reference to the actuals of 1895–96. Credit may be taken for a grant of Rs. 70 instead of Rs. 60 from Provincial funds for stipends to teachers under training, as the council will be entitled to a stipendiary grant of Rs. 3 on behalf of each primary teacher.

3. *Charges.*—The expenditure proposed under the several heads of Grant 2 may be accepted with an addition of Rs. 100 to the allotment for results grants. I am not sure whether the provision of Rs. 500 budgeted by the council will quite suffice to meet the demands for results grants with reference to the actuals of 1895–96.

4. With the above modifications, the net expenditure will be Rs. 3,270 (6,310—3,040), which is about 13·4 per cent. of the estimated income from taxation and markets.

5. I would recommend that the municipal council be permitted to continue for two years longer the lower secondary school it was allowed to open as an experimental measure in February 1895. The question of making the school a part of the training college, as was originally contemplated, may be considered after the new buildings under construction for the training college have been completed.

From Surgeon-Major-General C. SIBTHORPE, F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 23rd January 1897, No. 14.

With reference to Grant 3 of the budget estimate of the Rajahmundry Municipality for the year 1897–98, I have the honour to state that I concur in the proposal to entertain a lady apothecary on Rs. 75 per mensem to afford medical aid to the

female population by being attached to the main hospital until the opening of a female dispensary or to open a branch dispensary at Innespetta with a staff consisting of a second-class hospital assistant, compounder on Rs. 10 and two servants on Rs. 5 each per mensem, if Government is not inclined to sanction the former proposal.

2. The other items call for no further remarks.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Malliyala, 23rd January 1897, No. 225-S.

I have the honour to offer the following remarks on the Rajahmundry municipal budgets for 1897–98 :—

(*a*) The allotment for vaccination is sufficient and calls for no notice.

(*b*) The increased assignment for registration is necessary.

(*c*) The proposed expenditure on conservancy is 35·2 per cent. of the estimated receipts and shows an increase on the current year, there being thus exhibited a tendency to advance on the part of this sanitarily backward municipality.

ORDER—No. 592 M., dated 18th March 1897.

The estimated receipts and charges of the Rajahmundry Municipality for 1897–98, as passed by Government, are compared below with the budget and revised estimates for the year 1896–97 and the actuals of 1895–96 :—

—	Actuals, 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
	Rs.	Rs.	Rs.	Rs.
Receipts.				
Balance brought forward	9,542	6,950	8,180	8,520
Tax on Arts	2,411	3,600	5,640	4,000
,, on Buildings and Lands	7,255	9,200	1,210	9,700
,, on Vehicles and Animals	710	780	780	780
,, on Carts	1,030	1,050	1,230	1,230
Tolls	6,135	6,200	5,580	5,580
Realizations under Special Acts	50	100	50	100
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	993	710	2,420	710
Conservancy Receipts	43	60	60	60
Fees and Revenue from Educational Institutions	2,542	1,900	2,500	2,800
,, ,, from Medical Institutions	255	130	130	130
Income from Markets and Slaughter-houses	4,577	4,100	5,420	4,140
License Fees	412	400	400	400
Other Fees	186	220	300	240
Fines under Municipal and other Acts	569	500	500	500
Interest on Investments and Premium on Loans	52	50	50	50
Grants and Contributions from Government	479	740	670	740
,, ,, from Local Boards	3,160	4,000	3,960	3,180
,, ,, from other Bodies	..	100	..	..
Recoveries for Services to Private Individuals	3,896	4,300	4,000	4,000
Miscellaneous	419	430	390	430
Advances Recovered	490	..	720	70
Total	45,211	45,520	55,080	47,360
Charges.				
GRANT 1—				
New Works—				
Communications	1,042	..	4,790	1,000
Buildings	726	1,600	1,200	1,000
Repairs—				
Communications	3,623	3,680	3,680	3,720
Buildings	1,048	2,100	1,300	600
Drainage	335	200	200	200
Water-supply	380	740	570	790
Establishment	714	730	610	510
Contingencies	..	..	50	50
Tools and Plant and other Stores	..	50	50	50
Total	7,868	9,100	12,450	7,920

—	Actuals, 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
Charges—cont.	Rs.	Rs.	Rs.	Rs.
GRANT 2—				
Training Schools	109	120	40	120
Municipal Schools—				
On the Salary System	2,555	3,000	3,000	3,150
,, the Salary-result System	1,336	700	700	700
Grants-in-aid—	..	..	..	800
Salary Grants	1,474	1,000	1,000	600
Result ,,	80	50	50	100
Building and Furniture Grants	250	250	310	310
Inspection	363	520	520	530
Miscellaneous				
Total ..	6,167	5,640	5,620	6,310
GRANT 3—				
Hospitals and Dispensaries	5,494	5,830	6,810	6,820
Contributions	310	310	310	310
Vaccination	667	700	700	700
Registration of Births and Deaths	144	140	140	280
Conservancy, Road-cleaning and Road-watering	10,343	12,060	12,140	13,800
Total ..	16,958	19,040	20,100	21,910
GRANT 4—				
Lighting	1,604	2,100	2,330	2,350
Markets and Slaughter-houses	499	570	570	570
Choultries	242	240	360	240
Travellers' Bungalows	119	200	200	200
Public Garden, Survey of Land, Fire and other Charges	1,137	1,350	1,450	1,450
Total ..	3,601	4,460	4,910	4,810
GRANT 5—				
Supervision and Management	2,435	2,480	2,460	2,950
Advances Recoverable	5	..	660	..
Refunds	..	50	360	..
Balance	8,177	4,750	8,520	3,460
Total ..	45,211	45,520	55,080	47,360

REVISED ESTIMATE FOR 1896-97.

2. The current receipts and charges are now estimated at Rs. 46,900 and Rupees 46,510, respectively, against Rs. 38,570 and Rs. 40,770 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under the taxes on arts and buildings, sale-proceeds of lands, school-fees, income from markets and "Advances recovered"; while that in the charges appears mainly under Grants 1 and 3. The collections under the taxes on arts, buildings and lands and vehicles during the first eight months of the year were again unsatisfactory, being only 27, 33, 23 and 42 per cent., respectively, of the estimated receipts under those heads. The contribution for the central office establishments will be raised from Rs. 190 to Rs. 242, or Rs. 240 in round figures, with reference to G.O., No. 2391 L., dated 17th December 1896. The balance to be carried forward to the ensuing year's budget will then be Rs. 8,520.

BUDGET ESTIMATE FOR 1897-98.

3. The probable receipts are put down at Rs. 38,830, against the revised estimate of Rs. 46,900, the decrease being chiefly under the taxes on arts and buildings, sale-proceeds of lands, income from markets, contributions from local boards and "Advances recovered." The credit taken under "Grant from Provincial funds for Normal stipends" will be raised from Rs. 60 to Rs. 70, as recommended by the Director of Public Instruction in paragraph 2 of his letter read above.

4. *Charges.*—(1) The charges are placed at Rs. 43,010, against Rs. 46,550 in the revised estimate, the decrease, which occurs mainly under Grant 1, being partly counterbalanced by an increase under Grants 2 and 3.

(2) *Grant 1.*—The proposed increase of Rs. 5 in the salaries of the overseer, of Rs. 2 in that of the maistri, and of Re. 1 in the pay of the road coolies, are sanctioned. The Government also approves the discontinuance of the allowance of Rs. 25 to one of the municipal councillors for supervision of the works. With reference to the remarks of the Sub-Collector and the Collector in their endorsements, the provision under Repairs—Communications will be raised from Rs. 3,000 to Rs. 3,500.

(3) *Grant 2.*—The proposals of the municipal council to raise the pay of the first assistant master of the lower secondary school from Rs. 35 to Rs. 45 by annual increments of Rs. 2 and that of the inspecting schoolmaster from Rs. 20 to Rs. 25 are approved. As recommended by the Director of Public Instruction, the allotment under "Results grants" will be raised from Rs. 500 to Rs. 600, and the municipal council will be permitted to maintain the lower secondary school for two years more.

(4) *Grant 3.*—The entertainment of a female apothecary on Rs. 75, and the enhancement of the pay of the registrar, must be disallowed, as the present salary is sufficient for the duties to be discharged. The entertainment of an assistant registrar on the pay proposed is approved. With reference to G.Os., No. 1536, dated 9th September 1896, and No. 1985 M., dated 18th November 1896, the provision under "Epidemic charges" will be raised from Rs. 1,000 to Rs. 1,140.

(5) *Grants 4 and 5.*—The proposed employment of an additional masalchi on Rs. 5 and an additional clerk on Rs. 15 in the municipal office is approved. The council's attention is drawn to the remarks of the Sub-Collector in the concluding paragraph of his endorsement, which are also concurred in by the Collector. The contribution for the central office establishments will be raised from Rs. 190 to Rs. 352, or Rs. 350 in round numbers, with reference to G.O., No. 2391 L., dated 17th December 1896.

5. The budget, as revised by Government, closes with a balance of Rs. 3,460, or 8·9 per cent. of the estimated receipts.

(True Extract.)

Secretary to Government.

To the Chairman, Municipal Council, Rajahmundry.
" Collector of Gódávari.
" President, District Board, Gódávari.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" Sanitary Commissioner.
" Sanitary Engineer.
Editors' Table.

Exd. A. Raitt.

Ref
24/3/87

CC no 3684

Rajahmundry

Proof 2

Rec
27/3/87

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

Read—the following paper:—

From M.R.Ry. N. JALADURGAPRASADARAYUDO Garu, B.A., Chairman, Municipal Council, Rajahmundry, to the Secretary to Government, Local and Municipal Department (through the Sub-Collector, Gódávari), dated 1st January 1897, No. 461-Ab.

I have the honour to submit, for approval of Government, the revised estimate for the current year and the budget for 1897–98, together with the usual statements, as sanctioned by the council in its resolutions, dated 12th and 26th December 1896 (copies enclosed).

Revised Estimate.

Receipts.

2. The total receipts of the current year, with the opening balance of Rs. 8,177, are expected to amount to Rs. 55,075, which shows an increase of Rs. 9,555 over the budget estimate.

3. The increase is due to increase under certain heads and decrease under others as shown below:—

	Increase.	Decrease.
	Rs.	Rs.
Opening balance	1,227	..
(2) (*a*) Tax on Arts	2,038	..
(*b*) „ Buildings	2,795	..
(*c*) „ Lands	100	..
(*g*) „ Carts, &c.	181	..
(*h*) Tolls	..	625
(*i*) Penalties	1	..
(3) (*c*) Fees under Act II of 1888	..	50
(4) (*b*) (i) Sale-proceeds of lands	1,710	..
(*d*) (i) School-fees	600	..
(*f*) (i) Income from markets	1,274	..
(*f*) (ii) Income from slaughter-houses	45	..
(*g*) (i) Distraint fees	20	..
(*g*) (iii) Cart-stands fees	55	..
(*g*) (iv) Extract fees	6	..
(*i*) (iii) Interest on medical investments	3	..
(5) (*a*) (i) Government grants for gymnastic instructor	2	..
„ „ for Normal stipends	..	70
(*b*) (iii) Contributions from local boards	..	40
(*c*) (ii) Other contributions (medical)	..	100
(6) (*a*) (i) and (ii) Private scavenging fees	..	300
(*b*) (ii) Refunds of expenditure of previous year	..	40
(7) (*d*) (i) Permanent advance	10	..
(*d*) (ii) Other advances	713	..
Total	10,780	1,225
Net increase	9,555	

4. The following remarks will explain the above variations:—

Opening Balance.—The excess in the balance is due to short expenditure under different grants as explained in the last year's administration report reviewed in G.O., No. 1755 M., dated 14th October 1896.

(2) (*a*) *Tax on Arts.*—The increase is due to the increased number of profession-tax payers and the arrears to be collected.

(*b*) *Tax on Buildings.*—The increase is due to the taxation of houses newly constructed and the arrears to be collected.

(*c*) *Tax on Lands.*—The increase is due to the arrears to be collected.

(*g*) *Tax on Carts, &c.*—The increase is due to the increased number of carts licensed.

(*h*) *Tolls.*—The decrease is due to want of competition at the time of sales.

(3) (*c*) *Fees under Act II of 1888.*—This is a fluctuating item.

(4) (*b*) (i) *Sale-proceeds of Lands.*—This is a fluctuating item.

(*d*) (i) *School-fees.*—The increase is due to the prosperous condition of the municipal lower secondary school.

(*f*) (i) *and* (ii) *Income from Markets and Slaughter-houses.*—The increase is due to keen competition at the time of sales and to the arrears to be collected.

(*g*) (i) *Distraint Fees.*—This is a fluctuating item.

(*g*) (iii) *Cart-stands Fees.*—The increase is due to collection of arrears.

(5) (*a*) (i) *Government Grants.*—No grant under normal stipends is expected, hence the decrease.

(*c*) (ii) *Other Contributions (Medical).*—This is a fluctuating item.

(6) (*a*) (i) *and* (ii) *Private scavenging, &c.*—The decrease is due to the closure of some cess pools.

(*b*) (ii) *Refunds of Expenditure of previous year.*—This is a fluctuating item.

(7) (*d*) (i) *and* (ii) *Advances.*—The increase is due to a permanent advance of Rs. 10 newly sanctioned to be recovered from the headmaster of the municipal lower secondary school and other advances as detailed below:—

Rupees 410 to be recovered from the councillors to whom it was advanced for execution of certain works and Rs. 72–2–0 recovered in cash and Rs. 77–14–0 to be recovered by way of adjustment from the District Surgeon to whom it was advanced for payment of cholera charges; Rs. 5 recovered from the Treasury Deputy Collector to whom it was overpaid on account of cutlers' establishment; Rs. 5 recovered from a public works contractor to whom it was overpaid; Pies 7 recovered from the District Surgeon who returned it after paying for medicines; Rs. 53–9–0 remitted to the treasury being the amount overdrawn for payment of railway carriage expenses on certain parcels; Rs. 1–14–11 recovered from the vaccinator being the price of a lancet he lost; and Rs. 87–12–9 received from the President, Taluk Board, Rajahmundry, for making payments in connection with the Pushkaram festival.

Charges.

5. The total charges of the year, excluding the closing balance, are Rs. 46,503 against Rs. 40,770 budgeted, thus showing an excess of Rs. 5,733 as detailed below:—

	Increase.	Decrease.
	Rs.	Rs.
Grant 1—		
(1) (*a*) New Works—Communications	4,791	..
(*b*) „ Buildings	..	400
(2) (*b*) Repairs—Buildings	..	800
(*d*) „ Water-supply	..	..
(ii) „ Establishment	..	220
(*d*) (iii) Repairs—Contingencies	50	..
(3) Establishment	..	118
Contingencies	44	..
Grant 2—		
(1) Training schools—		
(*b*) Stipends to Normal students	..	80
Municipal schools—		
(2) (ii) On salary-result system—		
(*a*) Fixed payments	2	..
(6) (*b*) (ii) Contingencies	60	..
(7) (*b*) Common gymnasium	..	..
(*i*) Establishment	4	..

	Increase.	Decrease.
	Rs.	Rs.
Grant 3—		
(a) Hospital establishment	..	58
(b) Medicines	1,040	..
(3) Vaccination—		
(a) Establishment	..	4
(4) (a) Registration establishment	4	..
(5) (a) (i) Conservancy establishment	..	215
(5) (b) (i) Private scavenging establishment	..	118
(c) Cholera charges	410	..
Grant 4—		
(1) (a) Lighting establishment	..	8
(b) ,, contingencies	236	..
(2) (ii) (a) Slaughter-house establishment	2	..
(3) (a) Choultry establishment	2	..
(b) ,, contingencies	115	..
(4) (a) Travellers' bungalow establishment	2	..
(6) (a) Public garden establishment	..	2
(9) (iii) Printing	100	..
Grant 5—		
(a) General establishment—		
(i) Office establishment	..	18
(b) (i) Collection establishment	..	55
Advances—		
(a) Permanent	10	..
(b) Others and miscellaneous	650	..
Refunds	307	..
Total ..	7,829	2,096
Net increase ..	5,733	

Grant 1, (a) New Works—Communications.—The increase of Rs. 4,791 is due to—

(1) Rs. 4,000 provided for acquiring sites in Pinnumgattu, Golla and Chinaswami streets to widen those streets.

(2) Rs. 791 paid to Public Works Department according to G.O., Mis. No. 882 M., dated 23rd May 1896, for survey, &c., of the protective bund proposed to be constructed in the old town.

(1) (b) *Buildings*—(2) (b) *Repairs—Buildings.*—As Rs. 4,791 had to be provided under New Works—Communications as explained above, it has been considered desirable to reduce the provision under these heads as shown in the revised estimate.

(2) (d) (ii) *Water-supply establishment.*—No additional river watchers have been appointed, the municipal limits not having been yet extended.

(d) (iii) *Water-supply—Contingencies.*—The increase is due to Rs. 50 spent for supplying fresh water to travellers during the hot weather.

(3) *Establishment.*—The decrease is due to stoppage of the allowance paid to a councillor for supervising public works, as he vacated his seat.

Grant 2, (i) *Training Schools—(b) Stipends to Normal Students.*—No students have been trained in the normal school for the current year, hence the decrease. Only Rs. 20 has been spent during the current year on account of students trained for the last year. Rs. 20 is now provided for the expenses of a Pariah teacher to be trained at Madras.

(6) (b) (ii) *Contingencies.*—The increase is due to the cost of furniture sanctioned for the use of the municipal inspecting schoolmaster.

Grant 3, (1) *Hospitals—(a) Establishment.*—The employment of two hospital assistants, one second-class hospital assistant on Rs. 35 and another third-class hospital assistant on Rs. 25 per mensem was sanctioned in the budget, but subsequently with the sanction of Government the council employed only one first-class hospital assistant on Rs. 55, hence the decrease.

(b) *Medicines.*—The increase under this head is due to payment to the Surgeon-General of Rs. 1,038-8-1, arrears of cost of medicines for 1892-93.

(5) (a) (i) *Conservancy Establishment and* (b) (i) *Private Scavenging Establishment.*—The decrease under these heads is due to some toties and others intended for Aryapuram not having been employed, the municipal limits not having been yet extended so as to include it. The provision under conservancy establishment includes Rs. 125 provided for training one municipal Sanitary Inspector at Madras.

(c) *Cholera Charges.*—The increase is due to the allotments sanctioned for the Pushkaram festival for cholera charges during the said festival and for the prevention of bubonic plague.

Grant 4, (1) *Lighting—(b) Contingencies.*—The increase is due to more expenditure during the Pushkaram festival.

(3) *Choultries—(b) Contingencies.*—The increase is due to purchase of utensils for Cumbum choultry.

(9) (iii) *Printing.*—The increase is due to printing done for the last year having been paid for during the year.

Grant 5, (a) (i) *Office Establishment.*—The decrease is due to stoppages and fines.

(b) (i) *Collection Establishment.*—The decrease is due to non-payment of increment to the collection clerk, the permanent man having been transferred to the registration department and to reduction on account of stoppages and fines.

Advances Recoverable—(a) Permanent.—The increase is due to a permanent advance of Rs. 10 granted to the lower secondary school.

(b) *Others.*—The increase is due to an advance of Rs. 410 paid to councillors for executing certain public works, Rs. 150 paid to the District Surgeon for payment of cholera charges and Rs. 87-12-9 sent by the Taluk Board President to be spent in connection with the Pushkaram festival on his behalf.

Refunds.—The increase is due to refund of fines and to refund of market rents for the period during which the market building was under repairs, and to refund of taxes.

BUDGET, 1897-98.

6. The total receipts for the ensuing year are expected to amount to Rs. 47,400 against Rs. 55,075 anticipated in the revised estimate. The decrease of Rs. 7,675 is due to increase under some heads and decrease under others as explained below :—

	Increase.	Decrease.
	Rs.	Rs.
Opening balance	395	..
(2) (a) Tax on Arts	..	1,638
(b) Tax on buildings	..	2,295
(c) Tax on lands	..	100
(g) Tax on carts	..	1
(3) (c) Fees under Act II of 1888	..	..
(2) (i) Penalties	50	..
(4) (b) (i) Sale-proceeds of lands	..	1
(d) (i) School-fees	..	1,710
(f) (i) Income from markets	390	..
(g) (iii) Cart-stands	..	1,274
(g) (iv) Other fees	..	55
(i) (iii) Interest on medical investments	..	6
(5) (a) (i) Government grants for Normal stipends ..	..	3
(b) (iii) Contributions (choultry)	60	..
(6) (b) (ii) Refunds of expenditure of previous year ..	..	780
(7) (d) Advances—		
(i) Permanent	40	..
(ii) Others	..	10
	..	647
Total ..	845	8,520
Net decrease ..	7,675	

(2) (a) *Tax on Arts*—(2) (b) *Tax on Buildings*—(2) (c) *Tax on Lands.*—The amounts shown under these heads in the revised estimate include arrears due for the previous year and hence the decrease in the budget.

(3) (*c*) *Fees under Act II of 1888*—(4) (*b*) (i) *Sale-proceeds of Lands.*—These are fluctuating items.

(4) (*d*) (i) *School-fees.*—The increase is due to the prosperous condition of the school.

(*f*) (i) *Income from Markets*—(4) (*g*) (iii) *Cart-stand Fees.*—The amounts shown under these heads in the revised estimate include arrears due for the previous year and hence the decrease in the budget. The council also considers that there will be a fall in the market rents, as the present renters have sustained loss.

(5) (*a*) (i) *Government Grants—Normal Stipends.*—Credit is taken for Rs. 60 on account of grant for normal stipends.

(*b*) (iii) *Other purposes.*—The decrease under this head is due to more contribution as shown in the revised estimate on account of repairs to Cumbum choultry.

(6) (*d*) (ii) *Refunds of Expenditure of previous year.*—This is a fluctuating item.

Expenditure.

The increase and decrease under different grants are noted as explained below :—

Grant 1, New Works—	Increase.	Decrease.
	Rs.	Rs.
(1) (*a*) Communications	..	3,791
(*b*) Buildings	..	200
(2) Repairs—		
(*a*) Communications	..	680
(*b*) Buildings	..	700
(*d*) Water-supply—		
(ii) Establishment	216	..
(3) Establishment	120	..
Contingencies	6	..
Total ..	342	5,371
Net decrease ..	5,029	

Grant 2—	Increase.	Decrease.
	Rs.	Rs.
(1) (*b*) Stipends to Normal Students	80	..
(2) Municipal school	..	..
(i) (*a*) Establishment	152	..
(3) Salaray grants	800	..
(4) Results grants	..	500
(6) (*b*) (i) Inspection establishment	60	..
(*b*) (ii) Contingencies	..	60
(7) (*a*) Buildings and furniture grants	50	..
Total ..	1,142	560
Net increase ..	582	

Grant 3—	Increase.	Decrease.
	Rs.	Rs.
(1) (*a*) Hospital establishment	985	..
(*b*) Medicines and supplies	..	1,040
(*d*) Sundries and Contingencies	60	..
(4) (*a*) Registration establishment	132	..
(*b*) Contingencies	20	..
(5) (*a*) Conservancy Establishment	211	..
(*a*) (ii) Other charges	1,000	..
(*b*) (i) Private scavenging establishment	120	..
(*c*) Cholera charges	190	..
Total ..	2,718	1,040
Net increase ..	1,678	

Grant 4—	Increase.	Decrease.
	Rs.	Rs.
(1) (*a*) Lighting establishment	60	..
(*b*) Contingencies	..	36
(3) (*b*) Choultry contingencies	..	115
Total ..	60	151
Net decrease ..	91	

Grant 5—	Increase.	Decrease.
	Rs.	Rs.
(*a*) (i) Office establishment	348	..
(*b*) (i) Collection establishment	37	..
Total ..	385	..
Net increase ..	385	
Advances recoverable and refunds	..	1,017

Grant 1—(1) (*a*) (*b*) *New Works—Communications and Buildings and* (2) (*a*) (*b*) *Repairs—Communications and Buildings.*—The decrease is due to the increased expenditure inclusive of compensation to be granted to the owners of sites under the revised estimate.

(2) (*d*) (ii) *Water-supply—Establishment.*—The increase is due to provision made for the employment of three river-watchers of Rs. 6 each sanctioned by Government in G.O., No. 513 M., dated 23rd March 1896, but not employed, the municipal limits not having yet been extended.

(3) *Establishment.*—The increase is due to an increase of Rs. 5 in the pay of the overseer, of Rs. 2 in that of the maistry, and of Re. 1 each to the road coolies. The present pay of the overseer is only Rs. 20 and that of the maistry only Rs. 10, and the council considers that it is very reasonable to raise their pay to Rs. 25 and Rs. 12 a month, respectively. The road coolies (three in number) now get Rs. 5 each which is much less than 4 annas a day, the usual daily cooly, and they should, in the council's opinion, be paid Rs. 6 a month which is still less than the usual daily cooly, but which, however, may be considered sufficient, seeing that they have permanent employment.

Grant 2—(1) (*b*) *Stipends to Normal Students.*—Provision is made for sending up teachers for training. Hence the increase.

(2) (*a*) *Municipal School Establishment.*—Provision is made for the employment of an additional teacher on Rs. 15 per mensem as required in the proposition statement submitted on 20th November 1896 and for the first annual increment of Rs. 2 to the 1st Assistant, whose pay, in consideration of his experience and ability, is proposed to be raised from Rs. 35 to Rs. 45 by five annual increments of Rs. 2 each.

(3) *Salary Grants.*—Rs. 800 is provided for the salary grants to the Mission school as recommended by the Inspector of Schools.

(4) *Results Grants.*—The decrease is due to the Mission school being put on the salary grant system.

(6) (*b*) (i) *Inspection Establishment.*—The salary of the inspecting schoolmaster is raised from Rs. 20 to Rs. 25 as recommended by the Inspector of Schools and approved of by the Director of Public Instruction. He has been doing good work, and it has been favourably reviewed. Hence the increase.

(6) (*b*) (ii) *Contingencies.*—The decrease of Rs. 60 is due to provision made under revised estimate for furniture for the inspecting schoolmaster. Other variations under Grant 2 are small and need no explanation.

Grant 3—(1) (*a*) *Hospital Establishment*—(*d*) *Contingencies.*—The want of a female dispensary is much felt here, and the council expected that the district board would make a contribution of $\frac{2}{3}$ of its cost. But the district board having postponed the consideration of the subject to next year, a provision of Rs. 960 is now made for

the entertainment of a lady apothecary on Rs. 75 a month to be attached to the local dispensary and for her house-rent at Rs. 5 a month. A female dispensary may be eventually opened next year with the help of the district board, and for the present the entertainment of a lady apothecary will be a great boon, as medical aid, which is now sadly wanting, will then be available to women. If Government should not, however, sanction this, the council wishes to utilize this allotment for a branch dispensary in Innespetta (the want of which is also sadly felt) by entertaining one second-class Hospital Assistant on Rs. 35 a month with a monthly allowance of Rs. 5 for house-rent, a compounder on Rs. 10 a month and two servants on Rs. 5 each, the remaining Rs. 240 being required for furniture, &c.

Municipal servants entitled to privilege leave cannot now obtain it, no provision having been hitherto made for entertaining substitutes during their absence. As it is only just that hard worked officials should get privilege leave when they are entitled to it, the council has allotted Rs. 200 to enable such servants to obtain privilege leave. The allotment under hospital establishment includes Rs. 85 out of this sum, the rest being carried to Grant 5 Office establishment.

(1) (*b*) *Medicines and Supplies.*—The decrease under this head is due to more expenditure under the revised estimate.

(4) (*a*) *Registration Establishment.*—Provision is made for the first annual increment of Re. 1 to the Registrar, whose pay is proposed to be raised to Rs. 15 by three annual increments of Re. 1 each. He is a hard working official of fourteen years standing and deserves encouragement. Government was also pleased to review his work favourably in the last Administration report. Provision is also made for the entertainment of an additional registrar, as recommended by the Sanitary Commissioner in his last inspection notes, on a monthly pay of Rs. 10 rising to Rs. 12 in two years by an annual increment of Re. 1.

(4) (*b*) *Contingencies.*—Provision is also made for putting up boards in the town at a cost of Rs. 20. Hence the increase.

(5) (*a*) *Conservancy Establishment.*—The establishment sanctioned in the last year's budget was not entertained, the municipal limits not having been extended so as to include Aryapuram for which it was intended, and this will be entertained next year, by which time the municipal limits will be extended. Hence the increase.

(5) (*a*) (ii) *Other Charges.*—Provision is made for the purchase of night-soil carts as advised by the Sanitary Commissioner. Hence the increase.

(5) (*b*) (i) *Private Scavenging Establishment.*—*Vide* explanation under 5 (*a*) (i).

(5) (*c*) *Cholera Charges.*—The increase is due to a provision of Rs. 1,000 having been made for cholera and epidemic charges as directed by Government (*vide* G.O., No. 1985 M., dated 18th November 1896).

Grant 4—(1) (*a*) *Lighting Establishment.*—Provision is made for the employment of an additional dhoby on Rs. 5 per mensem for Aryapuram to be included within the municipal limits. Hence the increase.

(1) (*b*) *Contingencies.*—The decrease is due to more expenditure shown in the revised estimate for lighting charges during the recent Pushkaram.

(3) (*b*) *Choultry Contingencies.*—The decrease is due to more expenditure under the revised estimate. Other variations are small and need no explanation.

Grant 5—(*a*) (i) *Office Establishment.*—The increase is due to provision being made for the usual annual increments of Rs. 2 to the manager and Re. 1 to the second clerk and for the entertainment of an additional clerk on Rs. 15 a month. The office work has, of late, been increasing rapidly, and it has been found difficult to cope with it though the establishment is very hard worked. The amount to be spent on the establishment, including the pay of the new post, will still be much below 10 per cent. of the total income. The provision under this head includes Rs. 115 allotted to enable municipal servants to obtain privilege leave as explained under Grant 3 Hospital establishment.

(*b*) (i) *Collection Establishment.*—Provision is made for the usual annual increment of Re. 1 in the salary of the collection clerk. Hence the increase. The required proposition statements are herewith submitted.

The necessary variations having been explained; a summary of the budget for 1897–98, as proposed, is given below.

The year is expected to open with a balance of Rs. 8,572 and the usual sources of income are expected to amount to Rs. 38,828. The total charges of the year are estimated at Rs. 43,011 and the year will thus close with a balance of Rs. 4,389.

—

Dis. No. 155-Rev.

Forwarded with the following remarks:—

REVISED ESTIMATES FOR 1896–97.

(*a*) *Receipts.*

The apparent increase of Rs. 9,555 over the budget estimates is fallacious. It is due to short expenditure in 1895–96 and to the collection of arrears.

(*b*) *Charges.*

The advance of Rs. 410 to councillors is explained by the Chairman in a separate letter to be Rs. 400 advanced to a councillor for executing repairs to the museum terrace and Rs. 10 to another for purchasing a bucket. This requires explanation, as it appears to be opposed to the provisions of section 260 of the Act. A further inquiry will be made.

BUDGET ESTIMATES FOR 1897–98.

(*a*) *Receipts.*

The decrease of Rs. 7,675 shows at once the fallacious character of the figures in the budget estimates for 1896–97. The figures, however, show a steady increase in taxes on arts and buildings.

(*b*) *Charges.*

The decrease under Grant 1 is to be regretted. The whole expenditure under this head is estimated at Rs. 7,413, only $\frac{1}{6}$th of the total receipts. As the state of the roads is by no means satisfactory, the grant under repairs should be largely increased.

Grant 3.—A female dispensary should not be opened unless the district board is willing to help. Such a dispensary would be largely used by persons residing outside municipal limits.

The need for a branch dispensary at Innespetta is not very great.

The increase under scavenging is not very great, but it should be sufficient to carry out the Sanitary Commissioner's proposals.

Grant 4.—The travellers' bungalow is still in a disgraceful condition and requires much more furniture. The estimated receipts exceed the expenditure by Rs. 100. No provision is made for the erection of a new bungalow which will probably be necessary.

(Signed)
Acting Sub-Collector.

RAJANAGARAM,
15*th January* 1897.

—

No. 84-Eng.

Forwarded.

REVISED ESTIMATES FOR 1896–97.

2. As observed by the Sub-Collector, the increase of Rs. 9,555 under receipts is only nominal and is due mostly to the collection of arrears pertaining to previous years.

Rajahmundry municipal Budget for 1897-98.

LOCAL AND MUNICIPAL DEPARTMENT.

Papers to be read in Proceedings :—

Current No. 388 m of 1897, dated 1st Jany from the Chairman, M.C. Rajahmundry.

Current No 1664 of 1897, dated 14th Jany from the D.C.I.

Current No. 275 m of 1897, dated 23d ____ from the S. General

Current No. 2934 of 1897, dated 23d ____ from the S. Commissioner.

Order— No. 592 m. dt 18-3-97

The estimated receipts and charges of the Rajahmundry Municipality for 1897-98, as passed by Government, are compared below with the budget and revised estimates for the year 1896-97 and the actuals of 1895-96.

	Actuals, 1895-96.	Budget Estimate, 1896-97.	Revised Estimate, 1896-97.	Budget Estimate 1897-98.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	9542	6950	8177	8570
Tax on Arts	2411	3600	5688	4000
Tax on Buildings and Lands	7255	9200	12190	9700
Water-Tax on Buildings and Lands	710	780	780	780
Tax on Vehicles and Animals	1030	1050	1230	1230
Tax on Carts	6135	6200	5580	5580
Tolls	50	100	50	100
Realizations under Special Acts	998	710	2120	770
Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c. ..	43	60	60	60
Conservancy Receipts	2542	1900	2500	2800
Fees and Revenue from Educational Institutions ..	255	130	130	130
Fees and Revenue from Medical Institutions	4577	4100	5129	4140
Income from Markets and Slaughter-houses	412	400	400	400
License fees	185	220	300	240
Other fees	569	500	500	500
Fines under Municipal and other Acts	52	50	50	50
Interest on Investments and premium on Loans ..	479	740	678	740
Grants and Contributions from Government	3160	4000	3960	3180
Do. from Local Boards		100		
Do. from other bodies	3896	4300	4000	4000
Recoveries for services to private individuals	419	430	390	430
Miscellaneous				
Loans				
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	490		720	740
Advances Recovered				
Total ..	45211	45520	56078	47400
	9542	6950	8177	8570
	35669	38570	47900	38830

8520

740

47360

Charges	Actuals, 1895-96.	Budget Estimate, 1896-97.	Revised Estimate, 1896-97.	Budget Estimate, 1897-98.	
	Rs.	Rs.	Rs.	Rs.	
GRANT I.					
New Works—					
Communications	1042		4790	1000	
Buildings	726	1600	1200	1000	
Drainage					
Water-supply					
Repairs—					
Communications	3623	3680	3680	3000	3720
Buildings	1048	2100	1300	600	
Drainage	335	200	200	200	
Water-supply	380	740	570	700	
Establishment	714	730	610	510	510
Tools and Plant and other Stores		50	50	50	
Contributions for Public Works					
Total	7868	9100	12470	7110	7920
GRANT II—					
Training Schools	109	120	40	120	
Municipal Schools—					
(a) On the Salary System	2555	3000	3000	3150	
(b) On the Salary Result System	1336	700	700	700	
Grants-in-aid—				800	
(a) Salary grants	1474	1000	1000	600	600
(b) Result grants					
(c) Combined grants	80	50	50	100	
(d) Building and Furniture grants	250	250	310	310	
Inspection	363	520	520	530	
Miscellaneous					
Total	6167	5640	5620	6210	6310
GRANT III—					
Hospitals and Dispensaries	5494	5830	6810	6820	
Contributions	310	310	310	310	
Vaccination	667	700	700	700	
Registration of Births and Deaths	144	140	140	270	280
Conservancy, Road-cleaning and Road-watering	10343	12060	12170	13660	13800
Total	16958	19040	20100	21760	21910
GRANT IV—					
Lighting	1604	2100	2320	2350	
Markets and Slaughter-houses	499	570	570	570	
Choultries	242	240	360	240	
Travellers' Bungalows	119	200	200	200	
Avenues	1137	1350	1450	1450	
Public Garden, Survey of Land, Fire and other charges					
Total	3601	4460	4910	4810	
GRANT V—					
Supervision and management	2435	2480	2460	2790	2950
Repayment of Debt			2460		
Interest on loan	5		660		
Advances Recoverable		50	360		
Refunds					
Discount					
Pensions and Gratuities			8520	4390	3460
Investments	8177	4750	8570	4390	
Balance					
Total	45211	45520	55080	47400	47360

Revised estimate for 1896-97

2. The current receipts and Charges are now estimated at Rs 46,900 and Rs 46,510 respectively against Rs 38,570 and Rs 40,770 anticipated in the Sanctioned budget. The increase in the receipts occurs chiefly under the taxes on arts and buildings, Sale proceeds of lands, school fees, income from markets and advances recovered; while that in the charges appears mainly under grants 1 and 3. The Collections under the taxes on arts, buildings, and lands during the first eight months of the year were again unsatisfactory, being only 27.33, 27.2 Pc. Buildings 33.3 — Lands 23.3 — Vehicles 42.2 Pct 23 per cent respectively of the estimated receipts under those heads. # The Contribution for the Central office Establishments will be raised from Rs 190 to Rs 240 or Rs 240 in round figures

figures. With reference to G.o No 2391 dt 17.12.96, # the balance to be carried forward to the ensuing year's budget will then be Rs 8,520.

Budget estimate for 1897-98

3. The probable receipts are put down at Rs 38,830 against the revised estimate of Rs 46,900, the decrease being chiefly under the Taxes on Arts & buildings, Sale-proceeds of Lands, Income from Markets, Contributions from local boards and Advances recovered. # the Credit taken under Grant from Provincial funds for Normal stipends will be raised from Rs 60 to Rs 70 # as recommended by the Director of Public Instruction in para 2 of his letter read above.

4. Charges (1) The charges are placed at Rs 43,010 against Rs 46,550 in the

the Revised Estimate, the decrease which occurs mainly under Grant 1 being partly Counter-balanced by an increase under Grants 2 and 3.

(2) Grant 1. The proposed increase of Rs 5 in the salaries of the overseers, of Rs 2 in that of the Maistri and of a rupee in the pay of the Road Coolies respectively by # are sanctioned # the provision under Repairs-Communications will be raised from Rs 3000 to Rs 3,500.

Vide para 2 of the letter above read. # the discontinuance of the allowance of Rs 25 to one of the Municipal Councillors for supervision of the works, from the prosecution of which he has been relieved.

With reference to the remarks of the Sub-Collector and the Collector in their Endorsements # above.

(3) # Grant 2. The proposals of the Municipal Council to raise the pay of the first assistant Master of the lower secondary school from Rs 35 to Rs 45 by annual increments of Rs 2 and that of the Inspecting School Masters from Rs 20 to Rs 25 are approved. As recommended

Vide NS 3720 - Jud in the abstract

This Grant is the proposed transfer to the head from Collections [illegible]

recommended by the Director of Public Instruction, the allotment under Results grants will be raised from Rs 500 to Rs 600 and the Municipal Council will be permitted to maintain the lower secondary School for two years more.

(4) Grant-3. The entertainment of a female apothecary on Rs 75. ~~is sanctioned~~ and the addition to and alteration in the registration establishments proposed by the Municipal Council are sanctioned. The provision under "Epidemic Charges" will be raised from Rs 1000 to Rs 1,140 with reference to G.O. No 1536 dy 9.9.96 & No 1985 MD 18.11.96,

XII = 12

The enhancement of the pay of the pejishkar must be disallowed as the present salary is sufficient for the duties to be discharged. The entertainment of an asst pejishkar on the pay proposed is approved

(5) Grants 4 and 5. The proposed employment of an additional masalchi on Rs 5 and an additional

additional Clerk in the Municipal Office on Rs 15 for the Municipal Office is approved. The Council's attention is drawn to the remarks of the Sub-Collector in the concluding paragraph of his endorsement which are also concurred in by the Collector,

The Contribution for the Central office establishments will be raised from Rs 190 to Rs 352 or Rs 350 in round numbers. # With reference to G.O. No 2391 dy 17.12.96,

5. The budget as revised by Govt closes with a balance of Rs 3,45 10/12 or 346 2/12 8.9 per cent of the Estimated receipts.

VR 13/3/97

To The Chairman, M.C. Rajahmundry
" Collector of Godavari
" Pt Dt Bo
" Asstt Engr
" D.C.I
" S. General
" Sanr Bo
" Comm
" Engr
E Table.

Copy 2/4/97

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Kayakumary during the official year 1897–98.

	Budget for 1897–98. Details of Minor Heads.		Budget for 1897–98. Totals of Major Heads.		Revised Estimate for 1896–97.		Budget Estimate for 1896–97.		Actuals, 1895–96 (audited figures).	
1	2		3		4		5		6	
	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.	RS.	A. P.
1. BALANCE BROUGHT FORWARD—										
a. Municipal Fund	8572	- -	8572	- -	8177	- -	6950	- -	9542	- 4
b. Endowments	-	- -	-	- -	-	- -	-	- -	-	- -
c. Water-tax Fund	-	- -	-	- -	-	- -	-	- -	-	- -
2. MUNICIPAL RATES AND TAXES—										
a. Tax on arts, &c. (section 53) ..	4000	- -			5638	- -	3600	- -	2211	- -
b. Tax on buildings (section 63)	9500	- -			11795	- -	9000	- -	7230	5 7
c. Tax on lands (section 63) ..	200	- -			300	- -	200	- -	25	2 1
d. Water-tax on buildings and lands (section 75)	-	- -	-	- -	-	- -	-	- -	-	- -
e. Tax on vehicles with springs and palanquins (section 77) ..	230	- -			230	- -	230	- -	178	- -
f. Tax on animals (section 77) ..	550	- -			550	- -	550	- -	532	- -
g. Tax on carts and other vehicles without springs (section 85) ..	1230	- -			1231	- -	1050	- -	1030	- -
h. Tolls (section 91)—										
Gross receipts ..	5575	- -			5575	- -	6200	- -	6135	- -
Less Local Fund share ..										
i. Penalties on account of— markets										
i. Tax on ~~arts~~	-	- -			1	- -	-	- -	-	- -
ii. Tax on buildings ..										
iii. Tax on lands										
iv. Water-tax on buildings and lands										
v. Tax on vehicles, &c. ..										
vi. Tax on animals										
vii. Tax on carts, &c. ..										
vii. Evasion of tolls			21285	- -						
3. REALIZATIONS UNDER SPECIAL ACTS—										
a. Pounds										
b. Ferry rents										
c. Fees under Act II of 1888 ..	100	- -	100	- -	50	- -	100	- -	50	- -
Carried forward ..			21385	- -	~~25370~~ 25380	- -	20930	- -	17591	7 8

2/368 Aug 1897

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Rajahmundry during the official year 1897-98—*continued.*

—	Budget for 1897-98. Details of Minor Heads.	Budget for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	21385 - -	21385 - -	25380 - -	20930 - -	17591 7 8
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—					
a. i. Rent of lands			2400		
ii. Rent of buildings			30 - -	30 - -	86 13 3
iii. Avenue receipts	30 - -				
iv. Fees from Travellers' Bungalows	350 - -	380 - -	300 - -	300 - -	341 8 -
b. i. Sale-proceeds of lands and buildings	40 - -		1750 - -	40 - -	200 - -
ii. Produce of lands, gardens, &c.	160 - -		160 - -	160 - -	250 8 3
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	180 - -	380 - -	180 - -	180 - -	119 4 -
c. Conservancy receipts—	60 10 -	60 - -	60 - -	60 - -	43 2 -
Sale-proceeds of night-soil, street refuse, &c.					
d. i. Fees from educational institutions	2800 - -		2500 - -	1900 - -	2542 2 3
ii Other revenue from educational institutions ..		2800 - -			
e. i. Sale-proceeds and composition fees of medicines ..	130 - -		130 - -	130 - -	163 5 6
ii. Other Hospital receipts ..		130 - -			91 8 8
f. i. Income from markets ..	3200 - -		4474 - -	3200 - -	3579 9 -
ii. „ slaughter-houses.	945 - -	4145	946 - -	900 - -	997 8 -
g. Other fees	4160		5419	4150	
i. Distraint fees	30 - -	640	30 - -	10 - -	12 7 6
ii. License fees	400 - -		400 - -	400 - -	412 - 5
iii. Cartstand fees	200 - -		265 - -	200 - -	150 - -
iv. Other fees	10 - -		516 - -	10 - -	23 12 -
h. Fines under Municipal and other Acts.	500 - -	500	500 - -	500 - -	569 17 -
i. Interest on investments					
i. General, including choultries					
ii. Educational					
iii. Medical	50 - -	50 - -	50 - -	50 - -	52 5 10
j. Premium on loans ..					
Carried forward ..		30420 - -	37153 - -	29000 - -	27226 5 6

5160
37160

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Rajahmundry during the official year 1897-98—*cont.*

—	Budget for 1897-98. Details of Minor Heads.	Budget for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward .	30420 - -	30420 - -	37153 - -	29000 - -	27226 5 6
5. GRANTS AND CONTRIBUTIONS—					
a. From Government—					
i. Education—					
Normal stipends ..	60 - -		- - -	70 - -	- - -
Buildings	- - -		- - -	- - -	- - -
Municipal Schools ..	70 - -		70 - -	70 - -	- - -
Other purposes ..	100 - -		100 - -	100 - -	- - -
ii. Medical					
iii. Other purposes—					
Communications ..					
Water-supply					
Drainage					
Sanitation					
Other purposes (Lutchs.)	500 - -	732 - -	500 - -	500 - -	478 8 -
b. From Local Boards—					
i. Education					
ii. Medical	3000 - -		3000 - -	3000 - -	3000 - -
iii. Other purposes Choultries.	180 - -	3180 - -	960 - -	1000 - -	160 - -
c. Other grants and contributions—					
i. Education	- - -	- - -	- - -	100 - -	- - -
ii. Medical					
iii. Other purposes					
6. MISCELLANEOUS—					
a. Recoveries on account of services rendered to private individuals—					
i. Private scavenging ..	4000	4000 - -	4000 - -	4300 - -	2900 10 -
ii. Other purposes ..					995 4 -
b. Other items—					
i. Fishery rents					
ii. Refunds of Expenditure of previous year	40 - -		- - -	40 - -	- - -
iii. Fee for numbering carts, &c.	40 - -		40 - -	40 - -	418 6 4
iv. Other items ..	350 - -	430 - -	350 - -	350 - -	
Carried forward ..		38762 - -	46475 - -	38570 - -	35179 1 10

46180

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Rajahmundry during the official year 1897-98—cont.

—	Budget for 1897-98. Details of Minor Heads.	Budget for 1897-98. Totals of Major Heads.	Revised Budget Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	38768 - -	38760 - -	46175 - -	38570 - -	35179 1 10
7. EXTRAORDINARY AND DEBT—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.					
b. Loans—					
i. From Government ..					
ii. In the market from private individuals					
c. Realizations of Sinking fund for repayment of loans.					
d. Advances—					
i. Permanent			10 - -	- - -	- - -
ii. Others	66 - -	770 - -	713 - -	- - -	490 - -
Total Receipts ..		38828 - -	46878 - -	38570 - -	35669 1 10
Grand Total ..		47400 - -	55075 - -	45520 - -	45211 2 2

Note to Statement I.

1. Tax on arts, &c., is levied on ~~the first~~ all classes.
2. Tax on buildings is levied at 7 per cent. and tax on lands at 7 annas per cent. of rent value. ~~for every 80 square yards.~~
3. Water-tax on buildings and lands is levied at per cent.
4. Tax on vehicles and animals is levied at — the maximum rates.
5. Tax on carts, &c., is levied at Rs. 4 per cart. per annum.
6. Tolls are levied at — the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O. No 1119 M dt 28-10-1874 & 420 M dt 24-3-93
8. The house-tax registers were last revised in the official year and the land tax registers in the official year.
9. Total extent of land assessed is acres.
10. The mode of estimating the annual rental of houses and lands is as follows :—

Chairman.

Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act V of 1884 for the official year 1897-98.

Name of Institution	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations.	Sale of Medicines or Sundry Property.	Total (Columns 4—7).	Contribution from Local Funds.	Contribution from Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal and Capital Funds (Column 16 *minus* Column 10).	Invested.	Current Charges.	Total (Statement II).	Allotted for Public Works, (Statement II-A).	Total Charges (Column 14 *plus* Column 15).	Closing Balance (Column 10 *minus* Column 16).	Remarks.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Civil Dispensary	3220	-	60	-	-	130	190	3000	-	3180	3637	-	689	689	Not shown	689	2491	

Chairman.

Statement II.—Expenditure from the Municipal Fund of the Town of Rajahmundry for the official year 1897-98.

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6

	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
GRANT I—(*Public Works*)—															
1. New Works—															
a. Communications	1000						4790						1041	14	4
b. Buildings	1000						1200			1600			725	11	10
c. Drainage				2000											
d. Water-supply															
2. Repairs—															
a. Communications	3000						3680			3680			3623	7	8
b. Buildings	600						1300			2100			1047	11	8
c. Drainage—															
i. Repairs to works ..	200						200			200			334	10	8
ii. Establishment for flushing drains, &c.															
d. Water-supply—															
i. Repairs to works, machinery, &c	400						400			400			261	11	1
ii. Establishment	336						120			340			118	1	4
iii. Contingencies	50			4586			50								
3. Establishment	732			782			612			730			714	8	1
Contingencies	50						44								
4. Tools and Plant and other stores.	50			50			50			50					
5. Contributions—															
a. To Local Boards for works ..															
b. To Provincial Funds for scrutiny of estimates, &c. ..															
c. To others for public works ..															
Total, Grant I ..				7418			12447			9100			7867	12	8
GRANT II—(*Education*)—							12458								
1. Training Schools—															
a. Contributions to Local Boards ..															
b. Stipends to Normal students ..	120			120			40			120			108	9	3
2 Municipal Schools—															
i On Salary System—															
a. Establishment	2952						2800			2800			2364	1	6
b. Contingencies	200			3152			200			200			190	12	6
Carried forward ..				3272			3040			3120			2663	7	3

Statement II.—Expenditure from the Municipal Fund of the Town of Rajahmundry for the official year 1897-98—*cont.*

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6

	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
Brought forward ..				3272			3040			3120			2663	7	3
GRANT II—(*Education*)—cont.															
ii. On Salary-Results System—															
a. Fixed Payments	372						372			370			435	2	3
b. Result Grants	200						200			200			769	2	11
c. Contingencies	130			702			130			130			132	2	4
3. Salary Grants	800			800											
4. Results Grants	500			500			1000			1000			1473	9	
5. Combined Grants—															
a. Fixed Payments															
b. Result Grants															
6. Inspection—															
a. Contributions to Local Boards ..															
b. Municipal Inspectors—															
i. Establishment	300			0			240			240			240		
ii. Contingencies	10			310			70			70			10	2	3
7. Miscellaneous—	100			100			50			50			79	10	8
a. Building, furniture, &c., grants ..															
b. Common gymnasium—															
i. Establishment	140						140			140			144		
ii. Contingencies	60			200			60			60			2	13	
c. Common Drawing Master—															
i. Establishment	300						300			300			217	8	
ii. Contingencies	20			320			20			20					
d. Other items															
Total, Grant II ..				6208			5620			5640			6166	13	11
GRANT III—(*Sanitation and Medical Services*).															
1. Hospitals and Dispensaries—															
a. Establishment	2797						1812			1870			1770	9	11
b. Medicines and Supplies	2200						3240			2200			2076	10	2
c. Diet of Patients	1000						1000			1000			668	13	10
d. Sundries and Contingencies ..	820						760			760			978	1	8
e. Contributions to Local Boards &c., &c., &c. ..				6817											
Carried forward ..				6817			6812			5830			5494	3	7

Statement II.—Expenditure from the Municipal Fund of the Town of Rajamundry for the official year 1897-98—*cont.*

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Total of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		6817	6812	5830	5494 3 7
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* Contributions to Provincial funds for—					
i. Medical College ..	180		180	180	167 . .
ii. Sanitary Inspection ..	110		110	110	114 . .
iii. Medical Reserve staff ..	20	310	20	20	22 . .
iv. Cutlers' Establishment ..	.		.	.	7 . .
b. Contributions to Local Boards, &c., for—					
i. Medical Schools ..					
ii. Reserve staff					
&c., &c., &c, ..					
c. Other contributions					
3. Vaccination—					
a. Establishment	336		336	340	332 8 .
b. Contingencies	360	696	360	360	334 5 6
c. Contributions to Local Boards ..					
4. Registration of Births and Deaths—					
a. Establishment	276		144	140	143 10 10
b. Contingencies	20	296	.	.	. . .
5. Conservancy, Road cleaning and Road watering—					
a. i. Establishment	5436		5225	5440	4906 13 5
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	2850	8286	1850	1850	1360 6 5
b. Private scavenging—					
i. Establishment	2412		2292	2410	2228 4 7
ii. Contingencies, such as cost of scavenging carts, &c. ..	1860	4272	1860	1860	1647 9 2
c. Cholera charges .. .	1000	1000	810	400	11 9
d. Contingencies	100	100	100	100	199 6 5
&c., &c., &c. ..					
Total, Grant III ..		21777	20099	19040	16957 15 8

Statement II.—Expenditure from the Municipal Fund of the Town of Rajamundry for the official year 1897-98—*cont.*

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*).					
1. Lighting—					
a. Establishment	552 . .		492 . .	500 . .	493 . 10
b. Contingencies	1800 . .	2352 . .	1836	1600 . .	1111 . .
2. i. Markets—					
a. Establishment	60 . .	. . .	60	60	59 10 6
b. Contingencies	..	60			
ii. Slaughter-houses—					
a. Establishment	312 . .	. .	312 . .	310	302 . 10
b. Contingencies	200	512 .	200	200	137 10 4
3. Choultries—					
a. Establishment	192 . .	. .	192	190	194 . .
b Contingencies	50	. .	165	50	48 . .
c. Feeding Travellers	-	242 .	-	-	
4. Travellers' bungalows—					
a. Establishment	102 . .	. .	102 . .	100	114 . .
b. Contingencies	100 . .	202 . .	100	100	5 4 .
5. Avenues—					
a. Establishment					
b. Contingencies					
6. Public Garden—					
a. Establishment	288 . .		288 . .	290 . .	281 13 .
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	300 . .	588	300	300	102 8 7
7. Survey of land	50	50	50	50	. . .
8. Fire—					
a. Establishment					
b. Purchase of fire-engine, buckets, repairs, &c.	20 .	20	20	20	3 8 .
9. Other charges—					
i. Work done for private individuals other than private scavenging	658	658	649	3885	
Carried forward ..		4026 . .	4117 . .	3770 . .	2852 81

Statement II.—Expenditure from the Municipal Fund of the Town of Rajahmundry for the official year 1897-98—*cont.*

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Budget Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		4026	4117	3770	2857 8 1
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.					
9. OTHER CHARGES—*cont.*	658		658	600	388 7
ii. Rewards for destruction of wild animals and snakes ..	50		50	50	
iii. Printing	700		700	600	707 9
iv. Compensation for lands ..					
v. Other items	40	790	40	40	41 4
	1448		1448	1350	1137 4
Total, Grant IV ..		4816	4907	4460	3601 6 10
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	1515		1170	1190	
ii. Inspection		1515	1167	1185	1147 3
b. Collection of Municipal Taxes—					
i. Establishment	540				
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	537	637	500	550	516 1 5
	100		100	100	148 4 3
c. Collection of Tolls—					
i. Establishment					
ii. Contingencies	50	50	50	50	60 3 3
d. Office contingencies other than (*b*) (ii)	400	400	400	400	363 1 .
e. Contributions for Central office and Audit establishments ..	190	190	190	190	200 . .
Total, Grant V ..		2792	2469	2480	2434 10 2
REPAYMENT OF DEBT—					
a. Instalments paid during the year.					
b. Invested on account of Sinking Fund (Value of securities purchased)					
c. Charges of investment ..					
INTEREST—					
a. On account of last year ..					
b. „ of current years.					

Statement II.—Expenditure from the Municipal Fund of the Town of Rajahmundry for the official year 1897-98—*cont.*

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Budget Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—					
a. Permanent			70		5
b. Others			560		
Refunds of other than current collections ..			20 357	50	
Discount					
Pensions and gratuities					
Investments—					
a. In Government securities for purposes other than Sinking Fund					
b. In Savings Bank					
Total Expenditure ..		43011	46503	40770	37033 11 3
Balances—					
a. Municipal Fund		4389	8572	4750	8177 6 11
b. Endowments					
c. Water-tax Fund					
Grand Total ..		47400	55075	45520	45211 2 2

NOTE TO STATEMENT II.

Position of the Municipality of Rajahmundry *on 31st March 189*

Liabilities.	RS.	Assets.	RS.
Liabilities—		Municipal Balance .. { Cash	
Balance of Loans		{ Securities	
Deposits to be adjusted		Deposit Balance .. { Cash	
Other Liabilities (in detail)		{ Securities	
		Sinking Fund of loans	
		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
		Total ..	
Total ..		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total ..	

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

Number.	Project.	Amount of estimate.	Past expenditure.			Expenditure in 189 -9 .			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications								
1	Vechavari Road and the road behind the Hospital.	1000	.	.	.	.	.		
	Total ..	1000							
(b)	Buildings								
1	Cutting rooms in Slaughter houses market stalls and latrines	1000	.	.	.	.	.		
	Total ..	1000							

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works.—*cont.*

Number	Project.	Amount of estimate.	Past expenditure.			Expenditure in 189 -9 .			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage								
1									
2									
3		Nil.							
	Total ..	Nil.							
(d)	Water-supply	Nil.							
1									
2									
3									
	Total ..	Nil.							

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(*a*)	Communications in general: ..	3000	—	—	-	-	-	Total mileage of roads streets, lanes, &c., in the town.
1								
2								Metalled or Gravelled } Unmetalled.
3								
								Total mileage under maintenance.
								Metalled or Gravelled } Unmetalled.
	Total ..	3000						

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(*b*)	Buildings	600	—	—				
1								
2								
3								
	Total ..	600	—	—				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A	P	Rs.	A	P.	
(c)	Drainage	200	—	—				
1								
2								
3								
	Total ..	200	—	—				
(d)	Water-supply	400	—	—				
1								
2								
3								
	Total ..	400	—	—				

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT I.—2. *c.* Drainage—							
Overseers	Nil						
Drain cleaners							
Total ..	Nil						
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
d. Water works—							
Overseers							
Watchmen @ Rs 5 each	2	10	—	—	120	—	—
@ Rs 6 each	3	18	—	—	216	—	—
Total ..	5	28	—	—	336	—	—
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. General.—							
Overseers	1	20+25	—	—	300	—	—
Maistries	1	10=12	—	—	144	—	—
Lascar	1	6	—	—	72	—	—
Road Coolies on Rs 6	3	15+18	—	—	216	—	—
5							
Total ..	6	61	—	—	732	—	—
Deduct Fines and Stoppages ..					216		
Add arrears for last year paid this year ..					576		
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

——	Number	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—							
1. Training Schools—							
Pupils receiving scholarships .. on Rs.5 each ..	2	10	0	0	120	0	0
Total ..	2	10	0	0	120	0	0
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
2. Municipal Schools—							
a. On the Salary System—							
Head Master	1	60	0	0	720	0	0
1st Assistant Master	1	37	0	0	444	0	0
2nd „ „	1	20	0	0	240	0	0
3rd „ „	1	15	0	0	180	0	0
4th „ „	1	15	0	0	180	0	0
5th „ „	1	12	0	0	144	0	0
6th „ „	1	10	0	0	120	0	0
7th 8th „ „ on Rs 8 each	2	16	0	0	192	0	0
Mahammadan Munshi	1	15	0	0	180	0	0
Sanscrit Pandit	1	15	0	0	180	0	0
Telugu Pandit	1	15	0	0	180	0	0
Gymnastic Instructor	1	8	0	0	96	0	0
Peon	1	5	0	0	60	0	0
Sweeper	1	3	0	0	36	0	0
Total ..	15	246	0	0	2952	0	0
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

——	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
b. On the Salary Result System—							
Night Schools (two)							
Teachers on Rs 4 each.	2	8	0	0	96	0	0
Do on Rs 3 each.	2	6	0	0	72	0	0
Peons on Rs 1-8-0 each.	2	3	0	0	36	0	0
	6	17	0	0	204	0	0
Canal School							
Head Master.	1	8	0	0	96	0	0
Assistant.	1	6	0	0	72	0	0
	2.	14	0	0	168	0	0
Total ..	8	31	0	0	372	0	0
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
6. Inspection—							
Inspecting schoolmaster	1	25	0	0	300	0	0
Total ..	1	25	0	0	300	0	0
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
7. *b.* Gymnastic Instructors	1	12	0	0	144	0	0
Total ..	1	12	0	0	144	0	0
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
c. Drawing Masters	1	25	0	0	300	0	0
Total ..	1	25	0	0	300	0	0
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	
GRANT III.—Sanitation and Medical Services—							
1. Hospitals and Dispensaries—							
Medical Subordinates	1	55	0	0	660	0	
(*) Lady Apothecary	1	75	0	0	900	0	
Midwife	1	15	0	0	180	0	
Clerk	1	12	0	0	144	0	
Compounder	1	15	0	0	180	0	
Servants	1	9	0	0	108	0	
„ including peon on Rs 6 ..	5	30	0	0	360	0	
„ .. on Rs 5 each	3	15	0	0	180	0	
Allotment sanctioned for privilege leave — — — — — —	—	—	—	—	85	0	
(*) Or a Branch Hospital.							
1 Second Class Hospital Assistant on Rs 35 per mensem — per annum					420		
1 Compounder — —		10			120		
2 Servants on Rs 5 each		10			120		
		55			660		
Total ..	14	226	0	0	2797	0	
Deduct Fines and Stoppages ..					32		
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.	Salary per annum.
1	2	3	4
		Rs. A. P.	Rs. A. P.
GRANT III.—Sanitation and Medical Services—*cont.*			
3. Vaccination—			
Vaccinators 1st Class	1	18 --	216 --
Do 2nd Class ..	1	10 --	120 --
Peons			
Total ..	2	28 --	336 --
Deduct Fines and Stoppages ..			
Add arrears for last year paid this year ..			
Balance (Statement II) ..			
4. Registration—			
Registrars	1	13 --	156 --
Assistant registrar	1	10 --	120 --
Peons			
Total ..	2	23 --	276 --
Deduct Fines and Stoppages ..			
Add arrears for last year paid this year ..			
Balance (Statement II) ..			

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.	Salary per annum.
1	2	3	4
		Rs A. P.	Rs. A. P.
GRANT III.—Sanitation and Medical Services—*cont.*			
5. *a.* "Conservancy, Road-cleaning and Road-watering."—			
Nuisance Inspectors	1	30 --	360 --
Do "	1	15 --	180 --
"			
Maistries Peons on Rs 7 each ..	6	42 --	504 --
Scavengers on Rs 5 each ..	28	140 --	1680 --
Sweepers on Rs 5 each ..	26	130 --	1560 --
Do on Rs 4 each	24	96 --	1152 --
Total ..	86	453 --	5436 --
Deduct Fines and Stoppages ..			
Add arrears for last year paid this year ..			
Balance (Statement II) ..			

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors							
~~Maistries~~ Jemadars	1	6			72		
Scavengers on Rs 5 each ..	35	175			2100		
Do on Rs 2 each	10	20			240		
Total ..	46	201			2412		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents	1	6			72		
Masalchies on Rs 5 each ..	8	40			480		
Total ..	9	46			552		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont*							
2. i. Markets—							
Superintendents							
Servants	1	5			60		
Total ..	1	5			60		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II)							
ii. Slaughter-houses—							
Superintendents	1	15			180		
Servants	1	5	8		66		
Do	1	3	8		42		
Do	1	2			24		
Total ..	4	26			312		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. Choultries—							
Servants .. Jumadar	1	9			108		
Servant	1	4	8		54		
Do	1	2	8		30		
Total ..	3	16			192		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty	1	6	..	..	72	..	..
Servants	1	2 8	..	..	30	..	..
Total ..	2.	8	8	..	102	..	..
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
5. Avenues—							
Servants	Nil.						
Total ..	Nil.						
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Garden—							
Gardeners Peon	1	8	..	..	96	..	..
Gardeners	1.	6	..	..	72	..	..
Do on Rs 5 each.	2.	10	..	..	120	..	..
Total ..	4	24	..	..	288	..	..
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire-							
Servants'		Nil.					
Total ..		Nil.					
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9.—							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—							
i. Office—							
Manager	1	Ditto	"	"	540	"	"
Clerks	1	16	"	"	192	"	"
Do	1	15	"	"	180	"	"
"							
Accountants	1	25	"	"	300	"	"
Peons	1	8	"	"	96	"	"
Do — — — —	1	7	8	"	90	"	"
Allowance sanctioned for privilege leave	"	"			115	"	"
Total ..	6	115	8	"	1515	"	"
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
ii. Inspection—							
Chairman's salary or carriage allowance ..		Nil					
Total ..		Nil					
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

(⊗) Includes usual increments of Rs2. per mensem for 6 months to the Manager and Rs1 per mensem for 2 months to the Clerk.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—*cont.*							
b. Collection—							
Clerks	1	10	"	"	129	"	"
Bill Collectors	1	10	"	"	120	"	"
Peons Do .. on Rs8 each	3	24	"	"	288	"	"
Total ..	5	44	"	"	537	"	"
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
c. Collection of tolls—							
Inspectors		Nil					
Gate-keepers							
Total ..		Nil					
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

(⊗) Includes usual increment of Rs1 per mensem for 9 months in the salary of the Clerk.

Chairman

Revised Estimate

Budget. STATEMENT IV-A.—*Municipality of* Rajahmundry Demand, Collection and Balance tatement for the year 1896-97.

Current.

Tax.	Demand as originally assessed by the Chairman.	Remitted by the Council on appeal.	Demand as finally settled (column 2 *minus* column 3).	Collected.	Remitted on account of vacant houses, &c.	Written off as irrecoverable.	Balance (column 4 *minus* columns 5, 6 and 7).
1	2	3	4	5	6	7	8
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
1. Tax on arts, &c.	4000	60	3940	3938	-	-	2 . .
2. Tax on buildings	9300	-	9300	9209	- -	- -	91 . .
3. Tax on lands	190	-	190	133	-	-	57
4. Water-tax on buildings and lands ..	-	-	-	-	-	-	-
5. Tolls (gross receipts)	5575	-	5575	5575	-	-	-
6. Market rents	3650	50	3600	3368	- -	- -	232
7. Slaughter-house fees	945	-	945	945	-	- -	-
8. Rent of cart-stands	205	-	205	205	-	- -	-
9. Private scavenging fees Latrines ..	2850	-	2850	2850	-	-	-
Cesspools.	950	-	950	950	-	-	-
10 Sale proceeds of high soil	60	-	60	47	-	-	13 . .
Total ..	27725 . .	110 . .	27615 . .	27220 . .	. - -	- -	395 . .

Revised estimate STATEMENT IV-B.—Arrears.

—	Balance of old demand.			Arrears of previous year.			Total demand.			Collected.			Remitted.			Written off.			Balance (column 4 *minus* columns 5, 6 and 7).			Years to which the balance relates.			
1	2			3			4			5			6			7			8			9			
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	A.	B.	C.	&c.
1. Tax on arts, &c.	347	.	.	1562	8	.	1909	8		1700			.	.	.	209	8	..	.	.	.	.	.	.	
2. Tax on buildings	98	2	1	2521	10	.	2619	12	1	2586			.	.	.	33	12	1	.	.	.	.	.	.	
3. Tax on lands	10	8	.	167	6	1	177	14	1	167			.	.	.	10	14	1				.	.	.	
4. Water-tax on buildings and lands ..	"			"			"			"			"			"									
5. Tolls	"			"			"			"			"			"									
6. Market rents	648	8	6	712	10	.	1361	2	6	1106			.	.	.	255	2	6	.	.	.	.	.	.	
7. Slaughter-house fees	"			"			"			"			"			"									
8. Rent of cart-stands	.	.	.	50			50			50			.	.	.	.	.	.							
9. Private scavenging fees latrines..	21	6	.	261			282	6	.	200			.	.	.	82	6	.							
Cesspools	100	4		96			196	4								196	4	.							
Sale proceeds of nightsoil	.			13			13	.	.	13	.	.	.			.									
Total ..	1225	12	7	5384	21		6609	14	8	5822	..		"			787	14	8	.	.	.				

Chairman.

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Budget STATEMENT IV-A.—*Municipality of* Rajahmundry Demand, Collection and Balance tatement for the year 1897-98.

Current.

Tax.	Demand as originally assessed by the Chairman.			Remitted by the Council on appeal.			Demand as finally settled (column 2 *minus* column 3).			Collected.			Remitted on account of vacant houses, &c.			Written off as irrecoverable.			Balance (column 4 *minus* columns 5, 6 and 7)		
1	2			3			4			5			6			7			8		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
1. Tax on arts, &c.	4000			2			3998	.	.	3998	.	.									
2. Tax on buildings	9500			.			9500			9409			.			.			91		
3. Tax on lands	200			.			200			143			.			.			57		
4. Water-tax on buildings and lands ..	.			.			.			.			.			.					
5. Tolls (gross receipts)	5575			.			5575			5575			.			.					
6. Market rents	3200			.			3200			2968			.			.			232		
7. Slaughter-house fees	945			.			945			945			.			.					
8. Rent of cart-stands	200			.			200			200			.			.					
9. Private scavenging fees latrine & cesspools. ..	4000			.			4000			4000			.			.					
10 Sale proceeds of night soil	60			.			60			47			.			.			13	.	
Total ..	27680			2			27678			27285			.			.			393	.	

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Budget

Statement IV-B.—Arrears.

—	Balance of old demand.	Arrears of previous year.	Total demand.	Collected.	Remitted.	Written off.	Balance (column 4 *minus* columns 5, 6 and 7).	Years to which the balance relates.
1	2	3	4	5	6	7	8	9

	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	A.	B.	C.	&c.
1. Tax on arts, &c.	-			2			2			2			-			-			-			-			
2. Tax on buildings	-			91			91			91			-			-			-			-			
3. Tax on lands	-			57			57			57			-			-			-			-			
4. Water-tax on buildings and lands ..	-			-			-			-			-			-			-			-			
5. Tolls	-			-			-			-			-			-			-			-			
6. Market rents	-			232			232			232			-			-			-			-			
7. Slaughter-house fees	-			-			-			-			-			-			-			-			
8. Rent of cart-stands	-			-			-			-			-			-			-			-			
9. Private scavenging fees	-			-			-			-			-			-			-			-			
10 Sale proceeds of night-soil.				13			13			13															
Total ..	-			395			395			395															

Chairman

Chairman.

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Statement VI.—Revised Estimate for 1896-97.

Statement VI.—Revised Estimate—(Receipts) for 189 -97.

Items.	Actuals of the first eight months of 189 -97.			Actuals of the last four months of 189 -97.			Probable receipts of the last four months of 189 -97.			Total of columns 2 and 4.			Budget grant 189 -97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
1. Balance brought forward—																
a. Municipal Fund	8177	-	-	-	-	-	-	-	-	8177	-	-	6950	-	-	
b. Endowments																
c. Water-tax Fund																
2. Municipal rates and taxes—																
a. Tax on arts, &c. (section 53) ..	1532	8	-	1059	8	-	4105	8	-	5638	-	-	3600	-	-	
b. Tax on buildings (section 63) ..	3930	14	5	4322	3	4	7864	1	7	11795	-	-	9000	-	-	
c. Tax on lands (section 63) ..	70	11	5	-	-	-	229	4	7	300	-	-	200	-	-	
d. Water-tax on buildings and lands (section 75)																
e. Tax on vehicles with spirings and palanquins (section 77) ..	97	8	-	16	-	-	132	8	-	230	-	-	230	-	-	
f. Tax on animals (section 77) ..	539	4	-	9	12	-	10	12	-	560	-	-	560	-	-	
g. Tax on carts and other vehicles without springs (section 85) ..	1231	-	-	12	-	-	-	-	-	1231	-	-	1050	-	-	
h. Tolls (section 91)—																
Gross receipts	1858	5	4	2556	4	-	3716	10	8	5575	-	-	6200	-	-	
Less Local Fund share ..																
i. Penalties on account of—																
i. Tax on arts																
ii. Tax on buildings ..																
iii. Tax on lands																
iv. Water-tax on buildings and lands																
v. Tax on vehicles, &c ..																
vi. Tax on animals																
vii. Tax on carts, &c. ..																
viii. Evasion of tolls																
3. Realizations under Special Acts—																
a. Pounds																
b. Ferry rents																
c. Fees under Act II of 1888 ..				50	-	-	50	-	-	100	-	-	100	-	-	
4. Revenue derived from Municipal property and powers apart from taxation—																
a. i. Rent of lands																
ii. Rent of buildings																
iii. Avenue receipts	25	11	6	2	13	3	4	4	6	30	-	-	30	-	-	
iv. Fees from Travellers' Bungalows	129	15	-	89	8	-	170	1	-	300	-	-	300	-	-	
b. i. Sale-proceeds of lands and buildings	1736	-	-	2375	-	-	14	-	-	1750	-	-	40	-	-	
ii. Produce of lands, gardens, &c.	151	2	1	69	6	-	8	13	11	160	-	-	160	-	-	
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	61	6	9	2	13	9	118	9	3	180	-	-	180	-	-	
Carried forward ..	11364	8	6	8427	9	4	16425	7	6	27790	-	-	2640	-	-	

Statement VI—Revised Estimate—(Receipts) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1895-96.			Probable receipts of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
Brought forward ..	11364	8	6	8427	9	4	16425	7	6	27790	-	-	21640	-	-	
4. Revenue derived from Municipal property and powers apart from taxation—*cont.*																
c. Conservancy receipts—																
Sale-proceeds of night-soil, street refuse, &c.	43	-	-	15	-	-	17	-	-	60	-	-	60	-	-	
d. i. Fees from educational institutions	1885	12	6	876	7	6	614	3	6	2500	-	-	1900	-	-	
ii. Other revenue from educational institutions ..																
e. i. Sale-proceeds and composition fees of medicines ..	128	13	3	54	7	3	1	2	9	130	-	-	130	-	-	
ii. Other Hospital receipts ..	-	-	-	30	14	6	-	-	-	-	-	-	-	-	-	
f. i. Income from markets ..	2212	11	-	2087	6	-	2261	5	-	4474	-	-	3200	-	-	
ii. ,, slaughter-houses.	472	8	-	537	8	-	472	8	-	945	-	-	900	-	-	
g. Other fees																
i. Distraint fees	21	1	-	6	9	6	8	15	-	30	-	-	10	-	-	
ii. License fees	193	12	-	108	4	-	206	4		400	-	-	400	-	-	
iii. Cartstand fees	135	6	8	50	-	-	119	4		255	-	-	200	-	-	
iv. Other fees Scaling & Weighing 3/10-0 Fees for architect 5-00 18-10	15	1	-	8	14	-	-	15	-	16	-	-	10	-	-	
h. Fines under Municipal and other Acts	381	12	6	230	3	-	118	3	6	500	-	-	500	-	-	
i. Interest on investments—																
i. Genral, including choultries																
ii. Educational																
iii. Medical	26	2	11	26	2	11	26	13	1	53	-	-	50	-	-	
j. Premium on loans																
5. Grants and contributions—																
a. From Government—																
i. Education—																
Normal stipends ..	-	-	-	-	-	-	-	-	-	-	-	-	70	-	-	
Buildings																
Municipal Schools .. Gymnastic Instructor	-	-	-	-	-	-	72	-	-	72	-	-	70	-	-	
Other purposes .. Drawing master	-	-	-	-	-	-	100	-	-	100			100	-	-	
ii. Medical																
iii. Other purposes—																
Communications ..																
Water-supply																
Drainage																
Sanitation																
Other purposes Quit rents	83	13	4	243	9	4	416	2	8	500	-	-	500	-	-	
b. From Local Boards—																
i. Education																
ii. Medical	-	-	-	3000	-	-	3000	-	-	3000	-	-	3000	-	-	
iii. Other purposes charities ..	800	-	-	160	-	-	160	-	-	960			1000			
Carried forward ..	17764	6	8	15862	15	4	24020	9	4	41785	-	-	33740	-	-	

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Statement VI—Revised Estimate—(Receipts) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.		Actuals of the last four months of 1885-96.			Probable receipts of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2		3			4			5			6			7
	RS.	A.	RS.	A	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	17764	6	8 15862	15	4	24020	9	4	41785	-	-	33740	-	-	
5. GRANTS AND CONTRIBUTIONS—*cont.*															
c. Other grants and contributions—															
i. Education															
ii. Medical						-	-	-	-	-	-	100	-	-	
iii. Other purposes															
6. MISCELLANEOUS—															
a. Recoveries on account of services rendered to private individuals—															
i. Private scavenging Latrines	1838	-	- } 1185	-	- }	1244	-	- }	4000	-	- }	4300	-	-	
ii. Other purposes . Cesspools	918	-	- } 24	-	- }										
b. Other items—															
i. Fishery rents															
ii. Refunds of Expenditure of previous year	-	-	-						-	-	-	40	-	-	
iii. Fee for numbering carts, &	38	15	-	9	-	1	1	-	40	-	-	40	-	-	
iv. Other items Sale of Vaccine lymph.	174	4	- 90	-	-	175	12	-	350			350	-	-	
7. EXTRAORDINARY AND DEBT—															
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.															
b. Loans—															
i. From Government ..															
ii. In the market from private individuals															
c. Realizations of Sinking fund for repayment of loans.															
d. Advances—															
i. Permanent						10	-	-	10	-	-	-	-	-	
ii. Others	137	10	6 } 433	12	4	484	8	9	713	-	-	-	-	-	
Miscellaneous	87	12	9 }												
Total Receipts ..	20959	0	11 17596	4	8	25938	15	1	46898	-	-	38570	-	-	
Grand Total ..	29136	0	11 17596	4	8	25938	15	1	55075	-	-	45520	-	-	

Statement VI—Revised Estimate—(Charges) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1895-96.			Probable charges of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
GRANT I—(*Public Works*)—																
1. New Works—																
a. Communications	790	7	-	891	4	4	4000	9	-	4790	-	-	-	-	-	
b. Buildings	674	2	9	101	2	-	525	13	3	1200	-	-	1600	-	-	
c. Drainage																
d. Water-supply																
2. Repairs—																
a. Communications	1878	13	2	2559	4	11	1801	2	10	3680			3680	-	-	
b. Buildings	820	11	3	522	7	7	479	4	9	1300			2100	-	-	
c. Drainage—																
i. Repairs to works ..	151	12	3	222	15	8	48	3	9	200			200	-	-	
ii. Establishment for flushing drains, &c.																
d. Water-supply—																
i. Repairs to works, machinery, &c.	77	1	-	119	10	11	322	15	-	400	-	-	400	-	-	
ii. Establishment	79	4	-	39	12	-	40	12	-	120			340	-	-	
iii. Contingencies	49	9	2	-	-	-	-	6	10	50	-	-	-	-	-	
3. Establishment ..	397	1	9	199	13	6	214	14	10	612	-	-	730	-	-	
Contingencies	43	6	3					7	9	44	-	-	-	-	-	
4. Tools and Plant and other stores.	-	-	-				50	-	-	50	-	-	50	-	-	
5. Contributions—																
a. To Local Boards for works ..																
b. To Provincial Funds for scrutiny of estimates, &c.																
c. To others for public works ..																
Total, Grant I ..	4962	4	-	5157	12	11	7484	12	-	12447	-	-	9100	-	-	
GRANT II—(*Education*)—																
1. Training Schools—																
a. Contributions to Local Boards ..																
b. Stipends to Normal students ..	20	-	-	49	3	7	20	-	-	40	-	-	120	-	-	
2. Municipal Schools—																
i. On Salary System—																
a. Establishment	1820	10	6	860	6	2	979	5	6	2800	-	-	2800	-	-	
b. Contingencies	110	-	3	72	2	9	87	13	9	200	-	-	200	-	-	
ii. On Salary-Results System—																
a. Fixed Payments	247	13	11	112	3	3	124	2	1	372	-	-	370	-	-	
b. Results Grants	15	2	3	207	13	9	184	13	9	200	-	-	200	-	-	
c. Contingencies	65	8	-	53	15	9	64	8	-	130			130	-	-	
3. Salary Grants																
4. Results Grants	313	11	-	834	7	-	686	5	-	1000	-	-	1000	-	-	
5. Combined Grants—																
a. Fixed Payments																
b. Results Grants																
6. Inspection—																
a. Contributions to Local Boards ..																
Carried forward ..	2592	13	11	2197	4	3	2149	2	1	4742	-	-	4820	-	-	

tatement VI.—Revised Estimate—(Charges) for 189 6 -97 —*continued.*

Items.	Actuals of the first eight months of 189 6 -97.			Actuals of the last four months of 1895-96.			Probable charges of the last four months of 189 6 -97.			Total of columns 2 and 4.			Budget grant 189 6 -97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	2592	13	11	2197	4	3	2149	2	1	4742	-	-	4820	-	-	
GRANT II—(*Education*)—cont.																
b. Municipal Inspectors—																
i. Establishment	160	-	-	80	-	-	80	-	-	240	-	-	240	-	-	
ii. Contingencies	8	8	-	3	1	3	6	8	-	70	-	-	10	-	-	
7. Miscellaneous—	-	-	-								-	-	-	-	-	
a. Building, furniture, &c., grants ..	25	4	-	41	10	8	24	12	-	50	-	-	50	-	-	
b. Common gymnasium—																
i. Establishment	96	-	-	48	-	-	48	-	-	144	-	-	140	-	-	
ii. Contingencies	1	6	5	-	5	6	58	7	7	60	-	-	60	-	-	
c. Other items																
Drawing master	200	-	-	100	-	-	100	-	-	300	-	-	300	-	-	
Contingencies	-	-	-	-	-	-	20	-	-	20	-	-	20	-	-	
Total, Grant II ..	3084	-	4	2470	5	8	2541	15	8	5626	-	-	5640	-	-	

GRANT III—(*Sanitation and Medical Services.*)

1. Hospitals and Dispensaries—

a. Establishment	1215	12	-	687	12	5	596	4	3	1812	-	-	1870	-	-	
b. Medicines and Supplies	2335	6	7	425	7	7	914	7	8	3240	-	-	2200	-	-	
c. Diet of Patients	436	13	5	194	13	10	563	2	7	1000	-	-	1000	-	-	
d. Sundries and Contingencies ..	625	9	9	319	12	7	134	6	3	760	-	-	760	-	-	
e. Contributions to Local Boards ..																
2. *a.* Contributions to Provincial funds for—																
i. Medical College ..	-	-	-	167	-	-	180	-	-	180	-	-	180	-	-	
ii. Sanitary Inspection ..				114			110	-	-	110	-	-	110	-	-	
iii. Medical Reserve staff ..	-	-	-	22	-	-	20	-	-	20	-	-	20	-	-	
iv. Cutlers' Establishment ..	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	
b. Contributions to Local Boards, &c., for—																
i. Medical Schools																
ii. Reserve staff																
c. Other contributions																
3. Vaccinations—																
a. Establishment	221	10	8	111	8	-	114	5	4	336	-	-	340	-	-	
b. Contingencies	195	6	3	135	14	-	164	9	9	360	-	-	360	-	-	
c. Contributions to Local Boards ..																
Carried forward ..	5020	10	8	2180	4	5	2797	5	4	7818	-	-	6840	-	-	

Statement VI.—Revised Estimate—(Charges) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1895-96.			Probable charges of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1895-96, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
Brought forward ..	5020	10	8	2180	4	5	2797	5	4	7818	-	-	6840	-	-	
GRANT III—*Sanitation and Medical Services*—cont.																
4. Registration of Births and Deaths—																
a. Establishment	95	12	-	47	12	-	48	4	-	144	-	-	140	-	-	
b. Contingencies																
5. Conservancy, Road cleaning and Road watering—																
a. i. Establishment	3302	14	5	1667	15	2	1922	1	7	5225	-	-	5440	-	-	
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	1067	7	7	499	12	2	782	8	5	1850	-	-	1850	-	-	
b. Private scavenging—																
i. Establishment	1525	13	7	746	15	-	766	2	5	2292	-	-	2410	-	-	
ii. Contingencies, such as cost of scavenging carts, &c.	1234	13	8	636	11		625	2	4	1860	-	-	1860	-	-	
c. Cholera charges	777	5	7				32	10	8	810	-	-	400	-	-	
d. Contingencies	286	2	3	139	3	11	13	13	9	100			100			
Total, Grant III ..	13110	15	9	5917	15	7	6788	-	3	20099	-	-	19040	-	-	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—																
1. Lighting—																
a. Establishment	326	7	2	163	13	-	165	8	10	492	-	-	500	-	-	
b. Contingencies	1489	12	7	305	5	-	346	3	5	1836	-	-	1600	-	-	
2. i. Markets—																
a. Establishment	140	-	-	19	10	6	20	-	-	60	-	-	60	-	-	
b. Contingencies																
ii. Slaughter-houses—																
a. Establishment	207	10	5	94	1	10	104	5	7	312	-	-	310	-	-	
b. Contingencies	120	15	11	52	10	-	79	-	1	200	-	-	200	-	-	
3. Choultries—																
a. Establishment	128	-	-	64	-	-	64	-	-	192	-	-	190	-	-	
b. Contingencies	115	7	-	16	-	-	49	9	-	165			50			
c. Feeding Travellers																
4. Travellers' bungalows—																
a. Establishment	67	12	-	34	-	-	34	4	-	102	-	-	100	-	-	
b. Contingencies	82	11	-	-	6	-	17	5	-	100	-	-	100	-	-	
5. Avenues—																
a. Establishment																
b. Contingencies																
6. Public Garden—																
a. Establishment	192	-	-	96	-	-	96	-	-	288	-	-	290	-	-	
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	129	5	5	43	14	2	170	10	7	300			300			
Carried forward ..	2900	16		889	12	6	1146	14	6	4047	-	-	3700	-	-	

Statement VI —Revised Estimate —(Charges) for 1896 -97 —*continued*

Items.	Actuals of the first eight months of 1896 -97.			Actuals of the last four months of 1895 -96.			Probable charges of the last four months of 1896 -97.			Total of columns 2 and 4.			Budget grant 1895 -96, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	2900	1	6	889	12	6	1146	14	6	4047	-	-	3700	-	-	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.																
7. Survey of land	-	-	-				50	-	-	50	-	-	50	-	-	
8. Fire—																
a. Establishment																
b. Purchase of fire-engine, buckets, repairs, &c.							20	-	-	20	-	-	20	-	-	
9. Other charges—																
i. Work done for private individuals other than private scavenging																
ii. Rewards for destruction of wild animals and snakes	-	-	-				50	-	-	50	-	-	50	-	-	
iii. Printing	499	6	5	237	1	9	200	9	7	700	-	-	600	-	-	
iv. Compensation for lands ..																
v. Other items ..	38	13	-	25	5	-	6	3	-	40	-	-	40	-	-	
Tanning fees 19-8-0 Pan charges 14-5-0 33-13-0																
Total, Grant IV ..	3433	4	11	1152	3	3	1473	11	1	4907	-	-	4460	-	-	
GRANT V—																
a. General Establishment—																
i. Office Establishment ..	769	27		388	-	5	397	13	5	1167	-	-	1185	-	-	
ii. Inspection																
b. Collection of Municipal Taxes—																
i. Establishment	323	7	4	138	9	8	176	8	8	500	-	-	555			
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	71	6	4	12	13	-	28	9	3	100			100	-	-	
c. Collection of Tolls—																
i. Establishment																
ii. Contingencies	-	-	-	35	8	11	50	-	-	50	-	-	50	-	-	
d. Office contingencies other than (*b*) (ii)	321	13		129	3	6	78	11	9	400			400			
e. Contributions for Central office and Audit establishments ..	-	-	-	-	-	-	190	-	-	190	-	-	190	-	-	
Total, Grant V ..	1485	4	6	704	3	6	921	11	6	2407	-	-	2480	-	-	
REPAYMENT OF DEBT—																
a. Instalments paid during the year.																
b. Invested on account of Sinking Fund (value of securities purchased)																
c. Charges of investment ..																
INTEREST—																
a. On account of last year ..																
b. ,, of current year ..																

Statement VI.—Revised Estimate—(Charges) for 1896-97—*continued.*

Items	Actuals of the first eight months of 1896-97			Actuals of the last four months of 1895-96			Probable charges of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
Advances recoverable—																
a. Permanent	10	-	-							10	-	-				
b. Others	560	-	-	5	-	-	-			560	-	-				
Miscellaneous advances ..	87	12	9	-	-	-	2	3	3	90	-	-	50	-	-	
Refunds of other than current collections..	[illegible]						[illegible]			[illegible]						
Discount																
Pensions and gratuities																
Investments—																
a. In Government securities for purposes other than Sinking Fund																
b. In Saving Bank																
Total Expenditure ..	26978	13	11	15407	9	1	19524	2	1	46503	-	-	40770	-	-	
Balances—																
a. Municipal Fund										8572	-	-	4750	-	-	
b. Endowments																
c. Water-tax Fund	-			-			-			-						
Grand Total ..		-		-						55075	-	-	45520	-	-	

Chairman

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Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Rajahmundry for the year 1896-97.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of Expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs	A.	P.	
Entries as per Statement II wherever there is alteration ..													
Grant I New works Communications	.. ..			1220	7	.	-	-		1220	7	.	G.O. 882/23.5.96; Resolution No 350/4.7.96
Do. Buildings	1600			232	.	.	-	-		1832	.	.	G.O. 1290 Mc Miss; Resolution No 671/12.9.96
Grant III. 1 (b) Medicines	2200	.	.	1038	8	1				3238	8	1	G.O. No 1290 Dated 5.8.96
Grant III C. Cholera charges.	400	.	.	400	.	.	-			800	.	.	Resolution No 97 dated 16.5.96.
Permanent advance	-	.	.	10			-	.	.	10	.	.	Resolution No 704 dated 12.9.96
Other advances.	-	.	.	400	.	.	-			400	.	.	Do 345/20.6.96; 1017/24-10-96.
Refunds.	.	.	.	157	7	8	-	-		157	7	8	Do No 940/24-10-96; 158/27.5.96; 948, 949, 950, 951./24.10.96.

Chairman.

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of
for the year 189 -9 —*continued.*

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.		Subsequent additions.		Subsequent deductions.		Total grant.		Authority for the additions and deductions shown in columns 3 and 4.
1	2		3		4		5		6
	Rs.	A. P.	Rs.	A. P.	Rs.	A. P.	Rs.	A. P.	

1

Extract from the Proceedings of the Municipal Council Kajahmundry Passed at its meeting held on 12-12-96

Revised Estimate

Grant I

New works Construction — Approaches

Rs 4000 will be made for the acquisition of land in Lucknowpatta Street, Gollapudi and Chinna Kurnay Street and Street, and Chinna Kurnay Street and Rs 791 for Layment to the Kudikela Estate Rs 791 for Layment of Revenue Department on account of Revenue Assessment and Reclaiming Khas and Estimates of land.

Rs Land.

Buildings — Rs 1600 will be required to Rs 1201

Roads — Rs 1600 will be required to Rs 1201

Repairs Communications —

Rs 3680 will be required to Rs 2000.

" Buildings — Rs 2100 will be required to Rs 1300.

" Water Supply Establishment.

Rs 536 will be required to Rs 120.

" Conservancy — Approximate

Rs 60 will be made for

Water Supply Establishment

3/ 36 dated 1897

Establishment. Rs 730 is reduced to Rs 612.
Contingencies Rs 44 will be provided under this head.

Grant II Stipends to Normal Students.
Rs 120 will be reduced to Rs 40.

Municipal Schools- Establishment.
The allotment is raised to Rs 2835.

Grant III Medicines and Supplies-
the allotment is raised to
Rs 3240.

Cholera charges &c. The allotment is raised to Rs 477.

Grant IV Choultries - Contingencies.
The allotment of Rs 50 is raised to Rs 165.

Grant V. Under advances recoverable.
Rs 10 will be provided under permanent advance and under others Rs 560 will be provided.

Budget 1897–98.

Tax on Arts:— The tax on Arts and on buildings will be raised to respectively Rs 4000 and Rs 9500, as disturpeta (Aryapuram) will be included within the municipal limits.

Under fees from Educational institutions.—
Rs 2000 will be put down.

From Local Boards:— The receipts will be put down at Rs 5000 as it includes Rs 2000, $\frac{2}{3}$ of the proposed costs of a female dispensary to be opened here. that amount be expected from the District Board.

Private Scavenging and other purposes:—
Rs 3600 will be put down as the Council does not think it can get more under this head, some cess-pools having been closed.

Expenditure

Grant V.

1 Office Establishment:—
the Council thinks it necessary owing to the increase of work, to employ an additional clerk on Rs 15 a month.
Provision of Rs 200 will be made for the establishment to be entertained in case of privilege leave being granted to the Municipal Servants.

Grant IV. Lighting Establishment:—
An additional doby on Rs 5 a month will be maintained for Distr-
-ict a.

Contingencies— the allotment of Rs 1600 will be raised to Rs 1800.

Grant III. A lady apothecary on Rs 100, a female compoundar on Rs 10, and a Servant on Rs 5 a month will be entertained for the female dispensary to be opened. Rs 20 will be pro-
-vided for house rent. For Medicines 1000 Rs and 380 Rs for Contingencies and Supplies will be provided. The pay of the present Registrar will be raised to Rs 15 by an annual increment of 1 Re. An additional Registrar will be employed on Rs 10 to Rs 12 as recommended by the Sanitary Commissioner.

Under Register Contingencies.—
Rs 20 will be provided.

5 (a) 2. Rs 1000 will be provided for night soil carts.

Grant II Stipends to Normal Students. 120 Rs will be provided.

Municipal Schools - Establishment—
the pay of the 1st Assistant will be raised to Rs 45 in 5 years by an annual increment of Rs 2.

Under Salary grants— Rs 500 will be provided.

Under Results grants. Rs 500 will be provided instead of Rs 1000 as the mission School will be put on the Salary grant System. It is not necessary to — establish a School in Jamipeta, as the place is very near the mission School.

Municipal Inspectors:— The Salary of the Inspecting Schoolmaster is raised to Rs 25 as — recommended by the Inspector of Schools.

7. Building grants:— A provision of Rs 100 will be made as recommend-
-ed by the Inspecting Agency.

Grant I The pay of the overseer is increased to Rs 25 a month.

Count IV

and that of the maistry to Rs12 a month and that of the road coolies to Rs6 a month.

New works Communications — Rs 1000 will be provided for the Vechaveri road, and the road behind the Hospital.

New works Embankments — Rs 1000 for fitting rooms in the Slaughter houses, market stalls and a latrine.

Repairs Communications. Rs 3000 will be provided.

Repairs Embankments. Rs 600 will be provided.

3 Establishment Contingencies. Rs 60 will be provided.

Provision will be made for the construction of the river bund and for the deepening of the Avva channel after the Schemes are sanctioned by Government. the revised estimate and Budget proposals are sanctioned with these modifications.

/Signed/ A. Jaladuryaprasadaraju Garu
Chairman

(True Extract)

/Signature illegible/
Chairman.

N72

Extract from the Proceedings of the Municipal Council Rajahmundry passed at its meeting held on 26-12-96.

* * *

The District Board not having made any provision as anticipated for a female dispensary here, the Council resolves that as it cannot maintain a female dispensary without any contribution from the District Board, a Lady apothecary on Rs 75 a month be attached to the municipal dispensary. It is very desirable that a Lady apothecary be available in the town for medical help to women which is sadly wanting now. If the Government should however not be pleased to sanction it, the Council resolves to open a branch dispensary in Innespeta, the want of which is also felt, with a Second class Hospital Assistant on Rs 35 a month, a Compounder on Rs 10 and two Servants on Rs 5 each. Under this head in modification of the

4/358 Thod 1897

previous resolution an allotment of Rs 960 will be made for a Lady apothecary on Rs 75 a month, and house rent of Rs 5 a month to her, or in the alternative for Rs 55 for establishment of the branch dispensary and Rs 5 for house rent and the rest for furniture &c.

An allotment of Rs 125 will be made in the revised estimate for the training of the Sanitary Inspector M. Venkataramanayya in the Sanitary Inspectors class.

On further consideration the following additions and alterations are made to the resolutions passed at the last budget meeting.

Revised Estimate.

For repairs of communications in the revised estimate the allotment of Rs 3680 in the previous budget will be continued.

Under grant II Municipal Schools Establishment the provision made in previous budget of Rs 2800 will be retained without any increase as it will be sufficient. Under Contingencies the Inspecting School master Rs 70 will be provided, Rs 60 being needed for furniture required for him.

Grant III.

Hospitals Establishment.- The budget provision of Rs 1870 will be reduced to Rs 1812 as the second hospital Assistant has not been entertained under the order of Government.

Conservancy Establishment:- The budget allotment of Rs 5440 will be reduced to 5225.

Private Scavenging Establishment- The budget allotment of Rs 2410 will be reduced to Rs 2292.

The allotment under office expedience Charges will be raised to Rs 810.

Grant IV Under lighting contingencies The allotment of Rs 1600 will be raised to Rs 1836 on account of the pushkaram Charges.

The printing Charges will be raised to Rs 700 from Rs 600 as arrears of last year had to be paid during the year.

Grant V. The allotment of Rs 1185 in office establishment will be reduced to Rs 1167 and in

collection establishment the budget allotment will be reduced to Rs 500.
Under advances Miscellaneous:—
Rs 87-12-9, the amount lent by the Taluk Board President to be spent in connection with the pushkaram Charges will be put down, and the same amount will be debited under the same head as it was spent for the purpose.

Under refunds Rs 50 will be raised to Rs 357 as the amount is required to make refunds to the market renters of the rents Collected from them for the period when the market buildings were under repairs, and to tax payers whose taxes have been remitted on appeal.

Receipts:— The income under latrines and cess-pools will be reduced to Rs 4000 owing to some cesspools having been closed and the same figure will be repeated for the next budget.
The income under School fees in the next budget will be put down at Rs 2800 as recommended by the Assistant Inspector

of Schools

/Signed/ N. Jalaswrgaprasasarayudu
Chairman

/True extract/

Superintendent
Chairman

NTL

Statement of Proposition fo revision of Establishment.

Rajahmundry MUNICIPALITY.

Order sanctioning present establishment.		Office to which the proposition refers.	NATURE OF CHARGE. Present Scale.				Proposed Scale.				PROPOSITION.		Grounds of proposition.
			Number	Designation	Pay. Minimum.	Pay. Maximum	Number	Designation.	Pay. Minimum.	Pay. Maximum.	Increase per month. Amount.	Decrease per month. Amount.	
Number	Date.				RS.	RS.			RS.	RS.	RS.	RS.	
513 2336		Water Supply Est	2	River watchers on Rs 5 each.	10	10	2	River watchers on Rs 5 each.	10	10			Grounds are given in the report herewith submitted.
							3	Do on 6 Rs each	18	18	18	"	
			2		10	10	5		28	28	18	"	
		Public works Est	1	Councillor to superviss Public works.	25	25	1	Councillor to superviss Public works.	—	—	—	25	Do
			1	Overseer	20	20	1	Overseer	25	25	05		
			1	Maistry	10	10	1	Maistri	12	12	2		
			1	Lascar	6	6	1	Lascar	6	6	"	"	
			3	Road coolies Rs each	15	15	3	Road coolies on 6 Rs each	18	18	3		
			7		76	76	7		61	61	10	25	
		Municipal Inspectors of schools Establish	1	Inspecting school master	20	20	1	Inspecting schoolmaster	25	25	5	"	Do.
			1		20	20	1		25	25	5	"	
		Registration of Births and deaths Establishment	1	Registrar	12	12	1	Registrar	13	13	1	"	Do.
							1	Registrar	10	10	10	"	
			1		12	12	2		23	23	11		

Municipal office
Rajahmundry.

Chairman

Statement of Proposition for revision of Establishment.

Rajahmundry MUNICIPALITY.

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			Number	Designation	Pay. Minimum.	Pay. Maximum.	Number	Designation.	Pay. Minimum.	Pay. Maximum.	Increase per month. Amount.	Decrease per month. Amount.	
Number	Date.				RS.	RS.			RS.	RS.	RS.	RS.	
		Municipal schools on Salary system	1	Head master	60	60	1	Head Master	60	60			Grounds are given in the report herewith submitted
			1	1st Assistant	35	35	1	First Assistant	37	37	2		
			1	2nd Assistant	20	20	1	2nd Assistant	20	20			
			1	3rd Assistant	15	15	1	3rd Assistant	15	15			
							1	4th Assistant	15	15	15 X		Sanctioned vide G.O. No 41M 15.1.87
			1	4th Assistant	12	12	1	5th Assistant	12	12			
			1	5th Assistant	10	10	1	6th Assistant	10	10			
			2	6th And 7th assists on Rs 8 each.	16	16	2	6th and 7th Assistants on 8 Rs each	16	16			
			1	Mahamedan Munshi	15	15	1	Mahamedan Munshi	15	15			
			1	Sanskrit Pandit	15	15	1	Sanskrit Pandit	15	15			
			1	Telugu Pandit	15	15	1	Telugu Pandit	15	15			
			1	Gymnastic Instructor	8	8	1	Gymnastic Instructor	8	8			
			1	Peon	5	5	1	Peon	5	5			
			1	Sweeper	3	3	1	Sweeper	3	3			
			14		229	229	15		246	246	17		

Municipal office
Rajahmundry

Chairman

Rajahmundry MUNICIPALITY.

Statement of Proposition for revision of Establishment.

Order sanctioning present establishment.		Office to which the proposition refers.	NATURE OF CHARGE.						PROPOSITION.		Grounds of proposition.
			Present Scale.				Proposed Scale.					
			Number	Designation	Pay.		Number	Designation.	Pay.		Increase per month.	Decrease per month.	
Number	Date.				Minimum.	Maximum.			Minimum.	Maximum.	Amount.	Amount.	
					RS.	RS.			RS.	RS.	RS.	RS.	
		Lighting Establish-ment.	1	Peon	6	6	1	Peon	6	6			Grounds are given in the report herewith submitted.
			7	Mashalchis on Rs 5 each	35	35	8	Mashalchis on Rs 5 each	40	40	5	..	
			8		41	41	9		46	46	5	..	
		Branch Hospital					1	Hospital Assistant	35	35	35	..	
							1	Compounder	10	10	10	..	
							2	Servants on Rs 5 each	10	10	10	..	
							4		55	55	55	..	

Provision is made for opening a Branch Hospital in Innespeta, as an alternative measure if Government should not sanction the entertainment of a Lady Apothecary to be attached to the local Dispensary.

Municipal office
Rajahmundry

Chairman

Rajahmundry

Statement of Proposition of Establishment.

Order sanctioning present establishment.		Office to which the proposition refers.	Present Scale.				Proposed Scale.				Proposition.		Grounds of proposition.
			Number	Designation	Pay.		Number	Designation.	Pay.		Increase per month.	Decrease per month.	
Number	Date.				Minimum.	Maximum.			Minimum.	Maximum.	Amount.	Amount.	
					RS.	RS.			RS.	RS.	RS.	RS.	
		Hospital Establishment.	1	Hospital Assistant	55	55	1	Hospital Assistant	55	55			Grounds are given in the report herein submitted
			1	Midwife	15	15	1	Lady apothecary	75	75	75		
			1	Clerk	12	12		Midwife	15	15			
			1	Compounder	15	15		Clerk	12	12			
			1	Assistant Compounder	9	9		Compounder	15	15			
			5	Servants including peon on Rs 6 each	30	30		Assistant Compounder	9	9			
			3	Do on 5 Rs each	15	15	5	Servants including peon on Rs 6 each	30	30			
							3	Do on 5 Rs each	15	15			
			13		151	151	14		226	226	75		
		Office Establishment.	1	Manager	44	44	1	Manager	44	44			Do
			1	Clerk	15	15	1	Clerk	15	15			
							1	Clerk	15	15	15		
			1	Accountant	25	25	1	Accountant	25	25			
			1	Peon	8	8	1	Peon	8	8			
			1	Do	7½	7½	1	Peon	7½	7½			
			5		99½	99½	6		114½	114½	15		

Municipal office Rajahmundry

Chairman

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