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Local & Muni. (1897) Department.

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G.O., No. 575-M

DATED 17-3-97

[Despatch Abstract.]

Mun: Budget

Receipts & Charges — for 1897-98.

Government {1897} of Madras.

LOCAL AND MUNICIPAL.

Proof for approval

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G.O., No. 575 M., 17th March 1897.

MARCH.

Municipal Budget.

Reviewing the Kurnool — for 1897-98.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

Read—the following papers:—

From M.R.Ry. T. CHIDAMBARA RAU Garu, B.A., Chairman, Municipal Council, Kurnool, to the Secretary to Government, Local and Municipal Department (through the Revenue Divisional Officer in charge of Ramallakot taluk), dated 18th December 1896, No. 547.

I have the honour to submit herewith the revised estimate of the Kurnool Municipality for the current year and the budget estimate of receipts and charges for 1897–98.

The Revised Estimate for 1896–97.

2. The receipts amount to Rs. 61,332 as against Rs. 61,430 sanctioned in the budget and the charges to Rs. 1,37,870 as against Rs. 1,38,070. Independently of the amounts relating to water-works, there is a net decrease of about Rs. 100 under receipts and of about Rs. 160 under charges.

Receipts.

3. The increase of Rs. 400 under tolls, of Rs. 100 under cart-stand manure receipts, of Rs. 200 under fruit-bazaar rents and of Rs. 20 under cart-stand fees are due to brisk competition at the sales. The addition of Rs. 20 under "rents on buildings" is due to rents having been collected for some time from occupiers of some house-sites purchased for the improvement of streets. The increases of Rs. 190 and Rs. 30 under fees from the high and upper primary schools, respectively, are due to increases in the numbers of pupils. The increase of Rs. 40 under sale-proceeds, &c., of medicines is due to increased purchase of medicines. The increase of Rs. 30 under common gymnasium is due to the recovery during the year of arrears due on account of the gymnastic apparatus purchased during the previous year. The increase of Rs. 120 under private scavenging fees is due to an increase in the number of private houses served by municipal toties.

4. The decreases of Rs. 170 under taxes on arts, of Rs. 70 under taxes on buildings, of Rs. 120 under animals, of Rs. 100 under common carts, and of Rs. 20 under license-fees are due to the unfavourable state of the season owing to the failure of the monsoon. The decrease of Rs. 400 under sale-proceeds of night-soil and street-refuse is due to the resolution passed by the council prohibiting the use of the manure within the municipal limits, to the prosecution of some persons who used the manure within the limits and to the purchasers of manure not having been allowed to cart the same for some months after the sales. These circumstances have tended to slacken competition at the sales. The decrease of Rs. 110 under slaughter-house fees is due to slack competition at the sales. The decrease of Rs. 30 under interest on hospital endowment fund is due to the reduction in interest on Government promissory notes, and of Rs. 70 under normal stipends is due to the Director of Public Instruction having disallowed stipendiary grants to normal students on the ground that the students were already in receipt of Government stipends. The decrease of Rs. 170 under Provincial contribution for the municipal high school is due to an increase in the school-fees and to the repayment of Rs. 56–15–11 overdrawn in the previous year.

Charges.

5. *Increases.*—The increase of Rs. 30 under water-supply repairs is due to silt having had to be removed from a larger number of water-supply channels than was anticipated. Sanction is respectfully solicited for this increase. The increase of Rs. 92 under medicines and supplies was sanctioned in G.O., Mis. No. 1554 M., dated 11th September 1896. The increase of Rs. 32 under death and birth registration contingencies is due to printing of forms of notices, &c., required to be given under G.O., No. 1502 M., dated 19th October 1894, to the purchase of new death and birth registers as required by G.O., No. 1048 M., dated 20th June 1896, for which sanction is solicited. The increase of Rs. 169 under conservancy establishment is due to increase of pay of the Sanitary Inspector from Rs. 25 to Rs. 35 and to the entertainment of three additional toties sanctioned in G.O., Mis. No. 1142 M., dated 8th July 1896. The increase of Rs. 160 under "other charges of conservancy" is due to the cost of making a wooden frame for a new night-soil cart sanctioned in G.O., Mis. No. 1554 M., dated 11th September 1896, and to the employment of additional cart and bullocks on hire for the removal of night-soil and street-refuse, &c., for which sanction is also solicited. The increase of Rs. 10 under public garden contingencies was sanctioned in G.O., Mis. No. 2053 M., dated 3rd December 1896, and the increase of Rs. 14 under cart-stand fee collecting charges was sanctioned in G.O., Mis. No. 1865 M., dated 2nd November 1896. The addition of Rs. 183 to printing charges is due to contribution paid to Government for printing charges as required by G.O., No. 1779 L., dated 28th September 1896, and to increase in the printing charges of the proceedings of the municipal council. It is requested that sanction may be accorded for this increased expenditure. The increase of about Rs. 39 under collection of tolls is due to payments made during the year for charges incurred during the previous year when the work of collecting tolls was managed departmentally. Sanction for this increase is also requested. The net increase of about Rs. 70 under "repayment of debt" and "interest on loans" is due to payments having been made under these heads as required by the Accountant-General in his bills of subsidiary account of special loans, dated 10th June and 26th November 1896.

The increases in other cases being slight no remarks have been offered.

6. *Decreases.—Grant 1*, (1) *Public Works Establishment.*—(3) The decrease of Rs. 10 under this head is due to stoppages.

(2) *Tools and Plant.*—(4) The decrease of Rs. 30 is due to no necessity having arisen for the purchase of tools, &c.

7. *Grant 2*, (1) *Stipends to Normal students.*—(1) (*b*) The decrease of Rs. 60 under this head is due to only two students having been sent for training at a cost of Rs. 5 a month.

(2) *High School Establishment.*—(2) (*i*) (*a*) The decrease of Rs. 550 is due to permanent appointments not having been made for some time for the places of the first and second assistants, which became vacant owing to the deaths of the permanent incumbents.

(3) *Inspecting Establishment.*—(6) (*b*) (*i*) The decrease of Rs. 40 is due to the inspecting schoolmaster having been paid only an allowance during the time that he acted as a teacher in the municipal high school without prejudice to his duties as inspecting schoolmaster.

8. *Grant 3*, (1) *Hospital Establishment.*—(*i*) (*a*) The decrease of Rs. 112 is due to only second and third class hospital assistants having been employed in the hospital instead of first and second class hospital assistants during the first eight months and to the amount provided for house-rent to medical subordinates not having been utilized to the full extent.

(2) *Cholera Charges.*—(5) (*c*) The decrease of Rs. 122 is due to there having been no necessity to utilize the amount provided for the purpose.

The decreases under other heads being slight call for no remarks.

BUDGET ESTIMATE FOR 1897–98.

Receipts.

9. The receipts for 1897–98 are estimated to amount to Rs. 1,65,860, together with the opening balance as set forth below :—

	Rs.
Opening balance	1,23,468
Tax on arts	3,200
Tax on buildings and lands	8,777
Water-tax	3,900
Tax on vehicles and animals	1,650
Tax on carts	1,400
Tolls	7,505
License fees	550
Contribution from Provincial funds for Municipal schools	2,620
Do. from Local boards	2,000
School-fees	3,350
Fines and fees	430
Proceeds of sale of night-soil, &c.	2,050
Income from fruit bazaar, slaughter-houses and cart-stands ..	3,700
Hospital endowment	220
Miscellaneous	1,040
Total ..	1,65,860

10. In calculating the receipts for 1897–98 the figures of the budget estimate for the current year have, in most cases, been adopted with slight variations instead of the figures of the revised estimate, under the hope that the present unfavourable state of the season, which has caused some variations under some heads of receipts of the current year, will not continue during the next year. In other cases the figures of the revised estimate have been followed with slight changes. It will thus be seen that in estimating the receipts for 1897–98 either the figures of the budget estimate or of the revised estimate for the current year have been taken as the guide with the following exceptions :—

(*a*) *Water-tax on buildings.*—As it is likely that the water-works, which are nearing completion, will be in operation during the next year, it is proposed to levy water-tax at the maximum rate of 4 per cent. on the annual rental value of buildings. It is estimated that this tax will yield an income of about Rs. 3,900.

(*b*) *Fees from schools.*—Considering the actuals for 1895–96 and the increase in the strength of the High and Upper Primary schools, it is estimated that the income under this head will amount to Rs. 3,350.

(*c*) *Fines under the Municipal and other Acts.*—Considering the increased number of prosecutions that are being instituted and the actuals for 1895–96, a sum of Rs. 400 is estimated as receipts under this head.

(*d*) *Provincial contributions for schools.*—A sum of only Rs. 2,380 is put down under this head. The difference is due to increase in the school-fees and to there being no necessity to pay increment to the first assistant, the permanent incumbent having died.

(*e*) *Provincial contribution for other educational purposes.*—Credit is taken under this head for a sum of Rs. 100 under the provisions of the Grant-in-aid Code, being one-third of the total amount of pay, at Rs. 25 a month of the inspecting schoolmaster, who will be hereafter designated as "Supervisor of schools."

(*f*) *Private scavenging fees.*—Considering the prosecutions that are now being instituted against the owners of houses who keep the privies in an insanitary state and the gradual increase in the number of private houses served by municipal toties, a sum of Rs. 700 is estimated as the probable income under this head.

Charges.

11. The following charges are proposed for the year 1897–98 :—

	Rs.
Grant 1	1,36,250
„ 2	9,000
„ 3	14,420
„ 4	1,490
„ 5	2,630
Repayment of debt and interest	3,570
Total ..	1,67,360

12. *Grant 1, New Works*—(1) *Communications.*—(1) (*a*) A provision of Rs. 2,000 is now made towards completing the improvements to street No. 6 Petta.

(2) *Water-supply.*—(1) (*d*) The amount given under this head is the balance that will be available after deducting the charges for the current year.

(3) *Repairs—Communications.*—(2) (*a*) A sum of Rs. 1,750 has been provided for this purpose in view of the increase in the number of roads that have to be maintained.

(4) *Buildings.*—(2) (*b*) A sum of Rs. 250 is provided for repairs to municipal buildings as detailed below :—

	Rs.
(1) Municipal hospital	50
(2) Do. High school	45
(3) Travellers' bungalow	40
(4) Slaughter-house	35
(5) Toll-gate	20
(6) Upper Primary school	15
(7) Municipal office	10
(8) Cart-stand	5
(9) Dust-bins	5
(10) Latrines	25
Total ..	250

(5) *Water-supply.*—(2) (*d*) As the water-works are likely to be in operation during the next year, provision has been made as follows for this purpose as required by the Sanitary Engineer's department :—

	Rs.
(i) Repairs to works, &c.	300
(ii) Establishment	2,208
(iii) Contingencies	3,390
Total ..	5,898

(6) *Contributions to Provincial Funds for the town water-supply.*—(5) (*b*) A sum of Rs. 3,500 was hitherto being contributed to Government annually for this purpose. As the water-works will be completed and the new works will be in operation in the next year, a provision of Rs. 970 only is made for the purpose as required in G.O., No. 1114 M., dated 24th August 1893.

13. *Grant 2*, (1) *Stipends to Normal Students.*—(1) (*b*) A sum of Rs. 120 is, as usual, provided for this purpose as suggested by the officers of the Educational department.

(2) *Municipal High School Establishment.*—(2) (1) (*a*) The increased provision under this head is due to the increment allowed to the headmaster under G.O., Mis. No. 262 M., dated 20th March 1888. No provision could be made, for want of funds, for a drawing master as suggested by the Educational officers.

Contingencies.—(2) (*i*) (*b*) A sum of Rs. 254 is provided under this head as suggested by the head master.

(3) *Municipal Upper Primary school.*—(2) (i) (*a*) It is proposed to bring this school under the "salary system" and to strengthen the staff of the school as detailed below, according to the scale submitted for the consideration of the Government last year when submitting the budget for 1896–97.

Telugu Branch.

	Present scale. Rs.		Proposed scale. Rs.
Headmaster, pay	15	Headmaster, pay	25
First assistant ,, ...	10	First assistant ,, ...	15
Second ,, ,, ...	8	Second ,, ,, ...	12
Third ,, ,, ...	6	Third ,, ,, ...	10
Fourth ,, ,, ...	5	Fourth ,, ,, ...	8
Peon	3	Peon	5
Total ..	47	Total ..	75

This proposal is strongly recommended by the Inspector of Schools, Central Circle, and very strongly supported by the Director of Public Instruction. The Inspector of Schools in his letter to the Director of Public Instruction, No. 476-Kr., dated 13th November 1896, says :—

"This branch needs strengthening in the teaching staff and I have, therefore, provided for five instead of four teachers. The district being very backward, it is not possible to get efficient teachers for the school unless the salaries be made attractive. The present scale of pay is, I think, very low and the amount of results stipends allowed does not afford sufficient inducement to well-qualified persons to take up appointments as teachers in this school. It is proposed to increase the pay of the teachers also . . . .

* * * * *

"As it is reported that the peon of the school has in addition to perform the duties of a sweeper it is recommended that his pay may be raised by Rs. 2."

Muhammadan Branch.—It is necessary to improve the present staff of this branch also by employing an additional teacher on Rs. 15 a month qualified to teach English as well as Hindustani. As there is no other Muhammadan school in the town imparting primary education in English it is proposed to strengthen this branch on the following scale and to detach the same from the Telugu branch of the school :—

	Present scale. Rs.		Proposed scale. Rs.
Headmaster, pay	10	Headmaster, pay	15
Second master ,, ...	6	Second master ,, ...	10
		Third ,, ,, ...	8
		Sweeper, pay	2
Total ..	16	Total ..	35

A sum of Rs. 97 is provided as contingencies for both the branches of this school.

As it is proposed to do away with the usual provision of Rs. 250 made for results grants for the teachers of this school, it will be seen that the additional cost on account of the proposals now made comes to about Rs. 300. It is therefore respectfully requested that Government will be pleased to accord sanction to the proposals in the interests of primary education.

(4) *Inspection—Municipal Inspector's Establishment.*—(6) (*b*) (1) A provision of Rs. 300 is now made as against Rs. 240 in the budget for 1896–97, as it is proposed to raise his pay from Rs. 20 to Rs. 25 a month and designate him as "supervisor of schools." For this purpose credit has been taken for Rs. 100 under Provincial contributions, as set forth in paragraph 10 (*e*) above.

14. *Grant 3,* (1) *Hospital Establishment.*—(1) (*a*) The increased provision under this head is due to provision having been made for house-rent to medical

subordinates as required in G.O., No. 926 L, dated 18th May 1896, for language allowance to medical subordinates sanctioned in G.O., No. 1778 L., dated 28th September 1896, and for remuneration to the hospital midwife for extra cases attended to by her over and above the minimum cases prescribed, as sanctioned in G.O., Mis. No. 1137 M., dated 18th July 1891.

(2) *Hospital Sundries and Contingencies* (1) (*d*).—The increase of nearly Rs. 200 under this head is due to provision having been made for the purchase of certain articles that are required by the District Medical and Sanitary Officer "to complete the equipment of the municipal hospital, and are deficient according to the proposed minimum scale for civil hospitals and dispensaries laid down by the Surgeon-General in his Standing Order No. 22, dated 15th June 1895."

(3) *Conservancy Establishment* (5) (*a*) (i).—The increase under this head is due to increase in the pay of the sanitary inspector from Rs. 25 to Rs. 35 and to the employment of additional toties sanctioned in G.O., Mis. No. 1142 M., dated 8th July 1896.

(4) *Cholera Charges*—(5) (*c*).—A provision of Rs. 300 is made for this purpose.

15. *Grant 4.*—The usual provision is made under this grant with the exception that a sum of Rs. 400 is put down as printing charges (9-iii). The figure given is the mean between the figures of the revised and budget estimates for the current year under this head.

16. *Grant 5.*—Under this head also the usual provision is made. The decrease of about Rs. 100, as compared with the budget estimate for 1896–97, is mainly due to the charges incurred during the previous year under the head of "collection of tolls" having been included in the latter.

17. "*Repayment of Debt and Interest on Loans.*"—The increases under these heads are due to an additional loan of Rs. 3,630 having been sanctioned during the current year in connection with the water-works.

18. It will thus be seen that the budget, as submitted to Government, closes with a *minus* balance of Rs. 1,500.

The deficit is due mainly to the circumstance of the annual charges for the water-works having exceeded the amount estimated in G.O., No. 1114 M., dated 24th August 1893, in which the water-works scheme was sanctioned. The annual charges for the water-works were therein estimated at Rs. 5,282 as follows :—

	Rs.
Interest and Sinking Fund	3,062
Pumping charges	3,750
Maintenance of pipes	1,000
Total ..	7,812
Deduct savings on present municipal payments	2,530
Total ..	5,282

According to the present scale, the annual charges are as follows for the year under consideration :—

	Rs.
Interest and Sinking Fund	3,570
Pumping charges and maintenance of pipes, as estimated by the Sanitary Engineer to Government, in his letter, No. 3361, dated the 27th November 1896, a copy of which is herewith submitted ..	5,904
Total ..	9,474
Deduct savings on present municipal payments	2,530
Total ..	6,944

The increased expenditure, therefore, according to the present scale over that estimated in G.O., No. 1114 M., dated 24th August 1893, amounts to (Rupees 6,944—5,282) Rs. 1,662.

Enclosure.

From J. A. JONES, Esq., MEM. INST. C.E., F.R.S.E., Sanitary Engineer to Government, to the Chairman, Municipal Council, Kurnool, dated Fort St. George, 27th November 1896, No. 3361.

With reference to your No. 489 of 25th November 1896, I have the honour to presume that the council considers that the present estimate for maintenance, &c., should be somewhat the same as the approximate estimate given in paragraph 4 of my No. 1596 of 4th August 1893, embodied in G.O., No. 1114 M., dated 24th August of same year.

2. I have to point out that since these figures were given, the scheme has been twice revised; no figures were apparently given by Mr. Ellis as to the cost of maintenance either on his first or second revision. The head works are now spread over a distance of half a mile instead of being close together. My original estimate had no provision in it for filter beds or service reservoir and hence none for cleaning these works and these were omitted to be put in in the second maintenance estimate for Rs. 5,282 on page 9 of the Government order above referred to.

3. The main item in the list of charges sent to you is on account of fuel; this you will note is valued at Rs. 8 per ton—if you can get it on contract cheaper than that, the estimate can be reduced accordingly. I am, however, informed that fuel is more expensive in Kurnool than in other districts. The amount of fuel to be used could not be ascertained exactly until the engines had been arranged for and even now, it is feared, the fuel estimate may be too low.

4. It may be, however, that less water than 15 gallons per head may be used and, of course, less fuel would then be required, but in estimating for the amount of fuel, this possibility cannot be taken into account.

5. It will be advisable to let the estimate stand for fuel and oil-making economies when possible.

6. As to staff, the fireman might be obtained for Rs. 25 and he might also be required to be a fitter who could do any small fitting work required and in that case the saving would be on head works $12 \times 5 =$ Rs. 60, leaving the amount at Rs. 1,568 and the town staff would be $12 \times 15 =$ Rs. 180 less or Rs. 1,020—180 = Rs. 840. In the first year, perhaps, Rs. 10 might be found enough for each fountain repair and if that estimate is accepted, the reduction would be from Rs 480 to $30 \times 10 =$ Rs. 300, or in all $840 + 300 =$ Rs. 1,140. This is only Rs. 140 over the original estimate of Rs. 1,000.

7. The totals would then stand—

	Rs.	Rs.
Head works, estimate	1,568	
Fuel, oil, &c.	3,196	
	——	4,764
Establishment	840	
Repairs	300	
	——	1,140
Total ..		5,904

8. I do not think it would be safe to reckon on less at present.

C. No. 2545-Rev.

Submitted.

(Signed) MUHAMMAD HUSAIN,
Deputy Collector.

21*st December* 1896.

Cur. No. 3158-Eng.

Forwarded.

(Signed) C. M. MULLALY,
Collector.

24*th December* 1896.

From Surgeon-Major-General C. SIBTHORPE, F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Madras, 9th January 1897, No. 7.

I have the honour to state that the provision made in Grant III of the budget estimate of the Kurnool Municipality for the year 1897–98 is sufficient and calls for no further remarks.

From J. A. JONES, Esq., MEM. INST. C.E., F.R.S.E., Sanitary Engineer to Government, to the Secretary to Government, Local and Municipal Department, dated Fort St. George, 15th January 1897, No. 81.

The Municipal Council of Kurnool having provided under 2-D Repairs—Water-supply the allotments recommended by me, I have the honour to state that the budget estimate for 1897–98, of which an extract has been furnished to me agreeably to G.O., No. 1825 M., dated 7th October 1892, calls for no remarks.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 25th January 1897, No. 668.

I have the honour to submit the following remarks on the educational portion of the budget estimate of the Kurnool Municipality for 1897–98.

2. The alterations proposed by the council in the establishments of the upper primary and the Muhammadan schools have my strong support. The Inspecting officers report that the state of upper primary education in the municipality is not as it should be, and with a view to better it they strongly recommend for adoption the revised scale of establishment proposed by the council for the upper primary school. In regard to the Muhammadan school, the revised scale has been proposed by the council with a view to provide for the teaching of English to the Muhammadan pupils. There is at present no Muhammadan school imparting education in English to these pupils. Both these proposals were made in connection with the current year's budget, but they were negatived by Government for want of funds. In the interests of primary and Muhammadan education, I venture to express the hope that these proposals will now be favourably considered by Government.

3. The net expenditure proposed by the council under Grant II aggregates Rs. 3,030, Rs. (9,000—5,970) or only 11 per cent. of its estimated income from taxation and markets. Funds being thus available, I would again beg strongly to recommend that a provision of Rs. 250 be made for the employment of a drawing master in the Municipal High school, Rs. 220 for his salary at Rs. 20 per mensem for 11 months, and Rs. 30 for the purchase of the necessary materials. This proposal was also

negatived by Government last year for want of funds—*vide* the council's budget for 1896–97. Drawing being one of the subjects of the ordinary curriculum in the upper secondary forms, according to the Educational Rules, it is absolutely necessary that provision should be made for imparting instruction in that subject, if the privilege of recognition is to be continued to the school. I therefore beg to express the hope that Government will be pleased to view this proposal also favourably.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Camp, Gazalapalli, 15th February 1897, No. 393-S.

With reference to the Kurnool Municipal budget for 1897–98, I have the honour to state that the proposed expenditure on conservancy, which is only 17·4 per cent. of the estimated current receipts, is insufficient for requirements as already stated in my letter offering remarks on the current year's budget. The provision for vaccination calls for no remarks.

2. Except the water-works now in progress, no new works of a sanitary character are proposed for execution under Grant 1.

ORDER—No. 575 M., dated 17th March 1897.

The estimated receipts and charges of the Kurnool Municipality for 1897–98, as passed by Government, are compared below with the budget and revised estimates for the year 1896–97 and the actuals of 1895–96 :—

—	Actuals, 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	79,498	76,830	2,00,010	1,28,420
Tax on Arts	3,103	3,270	3,100	3,200
,, on Buildings and Lands	8,622	8,410	8,740	8,780
Water-Tax on Buildings and Lands	..	..	..	4,730
Tax on Vehicles and Animals	1,628	1,670	1,550	1,650
,, on Carts	1,452	1,400	1,300	1,400
Tolls	8,000	7,120	7,520	7,500
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	298	250	270	250
Conservancy Receipts	1,763	1,950	1,650	2,050
Fees and Revenue from Educational Institutions	3,340	3,020	3,240	3,350
,, ,, from Medical Institutions	70	50	90	90
Income from Markets and Slaughter-houses	2,708	2,700	2,790	2,900
License Fees	578	570	550	550
Other Fees	810	820	850	830
Fines under Municipal and other Acts	454	300	300	400
Interest on Investments and Premium on Loans	215	250	220	220
Grants and Contributions from Government	1,37,613	23,220	23,010	21,440
,, ,, from Local Boards	2,000	2,000	2,000	2,000
Recoveries for Services to Private Individuals	375	400	520	700
Miscellaneous	19	..	..	..
Loans	..	3,630	8,630	6,070
Advances Recovered	886	..	..	..
Total	2,52,932	1,38,260	2,66340	1,96,530
Charges.				
GRANT 1—				
New Works—				
Communications	1,686	1,000	1,000	1,000
Buildings	60	100	100	5,000
Water-supply	13,458	1,00,160	1,00,160	1,48,710
Repairs—				
Communications	1,936	1,500	1,500	1,500
Buildings	373	590	590	250
Drainage	541	540	540	540
Water-supply	158	160	190	6,050
Establishment	420	420	410	420
Tools and Plant and other Stores	..	30	..	..
Contributions for Public Works	3,500	3,500	3,500	970
Total	22,132	1,08,000	1,07,990	1,64,440

—	Actuals, 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
Charges—cont.	Rs.	Rs.	Rs.	Rs.
GRANT 2—				
Training Schools	46	120	60	120
Municipal Schools—				
On the Salary System	5,951	6,200	5,650	6,070
,, Salary-result System	1,101	1,080	1,070	1,070
Grants-in-aid—	893	900	900	900
Result Grants	50	50	30	50
Building and Furniture Grants	281	280	240	270
Inspection	142	320	300	160
Miscellaneous				
Total	8,464	8,950	8,250	8,640
GRANT 3—				
Hospitals and Dispensaries	5,627	5,550	5,530	6,040
Contributions	319	190	190	190
Vaccination	581	670	670	670
Registration of Births and Deaths	93	130	160	130
Conservancy, Road-cleaning and Road-watering	7,231	7,110	7,300	7,590
Total	13,851	13,650	13,850	14,620
GRANT 4—				
Lighting	477	480	480	480
Markets and Slaughter-houses	214	210	210	210
Travellers' Bungalows	109	120	120	120
Avenues	72	70	70	70
Public Garden, Survey of Land, Fire and other Charges	503	510	720	610
Total	1,375	1,390	1,600	1,490
GRANT 5—				
Supervision and Management	3,584	2,730	2,810	2,820
Repayment of Debt	1,431	1,000	1,090	1,690
Interest on loan	1,953	2,350	2,330	2,650
Advances Recoverable	120	..	..	..
Refunds	15	..	..	..
Balance	2,00,007	190	1,28,420	180
Total	2,52,932	1,38,260	2,66,340	1,96,530

REVISED ESTIMATE FOR 1896–97.

2. The current receipts and charges are now estimated at Rs. 61,330 and Rupees 1,37,870, respectively, against Rs. 61,430 and Rs. 1,38,070 anticipated in the sanctioned budget. Provision having been made for a loan of Rs. 5,000 for the construction of a market in the revised estimate of Provincial loans and advances for the current year, the credit taken under "loans" will be raised by this amount. The expenditure on new works—communications during the first eight months of the year were most unsatisfactory, being only about 7 per cent. of the allotment; the inaction to which this is due should be explained by the Chairman. Under G.O., No. 691 M., dated 22nd June 1888, the Municipal Council is itself competent to sanction the allotments of funds referred to in paragraph 5 of the Chairman's letter, with the exception of the appropriation required for the tolls establishment. This is, however, now approved. The contribution for the central office establishments will be raised from Rs. 200 to Rs. 248, or Rs. 250 in round figures, with reference to G.O., No. 2391 L., dated 17th December 1896. The revised estimate will then close with a balance of Rs. 1,28,420.

BUDGET ESTIMATE FOR 1897–98.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 42,390 against Rs. 66,330 in the revised estimate, the decrease being mainly under loans and contributions from Government. The Municipal Council's proposal to levy a water-tax of 4 per cent. on the annual value of buildings and lands is sanctioned, but in view of the fact that the probable demand of the house and land taxes for the year is taken as Rs. 8,860, the estimated revenue from the water-tax, which should be introduced from the 1st April 1897, will be raised from Rs. 3,900 to Rs. 4,730. The grants expected from Provincial funds on account of the Municipal high school will be raised from Rs. 2,380 to Rs. 3,000, with reference to the budget and the revised estimates under this head for the current year. The Director of Public Instruction is

requested to state whether there is any objection to this increase. A revised estimate of the water-supply scheme, amounting to Rs. 2,63,667, having been sanctioned in G.O., No. 76 M., dated 21st January 1897, credit will be taken for an additional grant of Rs. 18,220 and a loan of Rs. 6,070 on this account.

4. *Charges.*—(i) The probable charges are entered as Rs. 1,67,360 against Rs. 1,37,920 in the revised estimate, the increase appearing chiefly under Grant 1.

(ii) *Grant 1.*—In order to meet the deficit with which the budget would otherwise close, the allotment for new works—communications will be reduced from Rs. 2,000 to Rs. 1,000, and that for repairs under the same head from Rs. 1,750 to Rs. 1,500, being the amounts shown in the previous year's estimates. A sum of Rs. 5,000 will be provided under new works—buildings, for the construction of the proposed new market. The provision for the water-works will be raised from Rupees 1,24,420 to Rs. 1,48,710 with reference to paragraph 3 *supra*, and a sum of Rs. 150, being the contribution to Provincial funds towards the salary of the Boiler Inspector, will be added to that under "Water-supply contingencies." The entertainment of the water-works establishment shown in the proposition statement, to which detailed reference should have been made in the Chairman's letter, is sanctioned.

(iii) *Grant 2.*—Owing to want of funds the Government regrets its inability to sanction any of the proposed increases in the Educational establishments or to adopt the suggestion of the Director of Public Instruction to provide for a drawing master.

(iv) *Grant 3.*—With reference to G.Os., No. 1536 M., dated 9th September 1896, and No. 1985 M., dated 18th November 1896, the sum of Rs. 300 provided for cholera charges will be raised to Rs. 500 as against the full provision of Rs. 975. The reduction in the salary of three of the conservancy toties from Rs. 8 to Rs. 7, which from statement II-B and the proposition statement appears to be contemplated, is sanctioned, but reference should have been made to this in the Chairman's letter. It is observed that the budget estimate provides for a profit of Rs. 390 under private scavenging. All profits that may accrue from this source should be utilized in improving the service, which, as pointed out in paragraph 3 (5) of G.O., No. 1297 M., dated 5th August 1896, has made but little progress.

(v) *Grant 5.*—With reference to G.O., No. 2391 L., dated 17th December 1896, the contribution for the central office establishments will be raised from Rs. 200 to Rs. 387, or Rs. 390 in round number.

5. *Debt and closing balance.*—The provision for repayment of debt and interest will be raised from Rs. 1,100 and Rs. 2,470, respectively, to Rs. 1,690 and Rs. 2,650, so as to include the loan of Rs. 5,000 for the construction of the market which will be taken in the current year. As revised by Government, the budget closes with a balance of Rs. 180, or only 0·4 per cent. of the estimated ordinary receipts. This should be increased in the course of the year by effecting economies wherever possible.

(True Extract.)

Secretary to Government.

To the Chairman, Municipal Council, Kurnool.
" Collector of Kurnool.
" President, District Board, Kurnool.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" " Commissioner.
" " Engineer.
Editors' Table.

Exd. T. K. Narayana Iyengar.

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Kurnool during the official year 1897-98.

—	Budget—1897-98. Details of Minor Heads.	Budget—1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
1. BALANCE BROUGHT FORWARD—					
a. Municipal Fund	1,23,468 7 0	- - -	2,00,006 10 -	76,830 - -	79,498 5 -
b. Endowments					
c. Water-tax Fund					
2. MUNICIPAL RATES AND TAXES—					
a. Tax on arts, &c. (section 53) ..	3,200 - -	- - -	3,100 - -	3,270 - -	3,103 - -
b. Tax on buildings (section 63) ..	8,152 0 -	- - -	8,100 - -	8,170 - -	8,061 - 11
c. Tax on lands (section 63) ..	625 30 - -	- - -	640 - -	640 - -	560 7 4
d. Water-tax on buildings and lands (section 75)	3,900 - -	- - -	- - -	- - -	- - -
e. Tax on vehicles with springs and palanquins (section 77) ..	350 - -	- - -	350 - -	350 - -	343 8 -
f. Tax on animals (section 77) ..	1,300 - -	- - -	1,200 - -	1,320 - -	1,284 8 -
g. Tax on carts and other vehicles without springs (section 85) ..	14,400 - -	- - -	13,300 - -	14,400 - -	1,452 - -
h. Tolls (section 91)—					
Gross receipts 10,000 20 ..	7,505 - -	26,432 0 -	7,520 - -	7,120 - -	8,000 1 5
Less Local Fund share 2,495 ..					
i. Penalties on account of—					
i. Tax on arts					
ii. Tax on buildings ..					
iii. Tax on lands					
iv. Water-tax on buildings and lands					
v. Tax on vehicles, &c. ..					
vi. Tax on animals					
vii. Tax on carts, &c. ..					
viii. Evasion of tolls					
3. REALIZATIONS UNDER SPECIAL ACTS—					
a. Pounds					
b. Ferry rents					
c. Fees under Act II of 1888 ..					
Carried forward ..	26,432 - -	26,432 - -	22,210 - -	22,270 - -	22,804 9 8

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Kurnool during the official year 1897-98—*cont.*

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	26,432 - -	26,432 - -	22,210 - -	22,270 - -	22,804 9 8
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—					
a. i. Rent of lands					
ii. Rent of buildings ..	- - -	- - -	20 - -	- - -	- - -
iii. Avenue receipts	30 - -	- - -	30 - -	30 - -	23 - -
iv. Fees from Travellers' Bungalows	120 - -	150 - -	120 - -	120 - -	132 8 -
b. i. Sale-proceeds of lands and buildings					
ii. Produce of lands, gardens, &c.	50 - -		50 - -	50 - -	52 4 -
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	50 - -	100 - -	50 - -	50 - -	90 6 6
c. Conservancy receipts—					
Sale-proceeds of night-soil, street refuse, &c.	1,800 - -		1,400 - -	1,800 - -	1619 4 -
cart Stand manure receipts *d.* i. Fees from educational institutions .. Municipal High School	250 - -	2950 - -	250 - -	150 - -	144 - -
Fees from Municipal Upper Primary School	2850 - -		2790 - -	2600 - -	2839 7 9
ii. Other revenue from educational institutions ..	500 - -	3350 - -	450 - -	420 - -	500 8 6
e. i. Sale-proceeds and composition fees of medicines ..	90 - -	90 - -	90 - -	50 - -	70 3 11
ii. Other Hospital receipts ..					
f. i. Income from markets Fruit bazaar	700 - -		700 - -	500 - -	504 - -
ii. „ slaughter-houses.	2,200 - -	2,900 - -	2090 - -	2,200 - -	2204 1 -
g. Other fees					
i. Distraint fees	20 - -		20 - -	20 - -	7 1 0
ii. License fees	550 - -		550 - -	570 - -	578 - -
iii. Cartstand fees	800 - -		820 - -	800 - -	796 4 -
iv. Other fees	10 - -	1,380 - -	10 - -	- - -	6 8 -
h. Fines under Municipal and other Acts	400 - -	400 - -	300 - -	300 - -	453 15 10
i. Interest on investments—					
i. General, including choultries					
ii. Educational					
iii. Medical Interest on Hospital Endowment Funds	220 - -	220 - -	220 - -	250 - -	214 10 4
j. Premium on loans					
Carried forward ..	37,072 - -	37,072 - -	32,170 - -	32,180 - -	33,040 12 6

Statement I.—Revenues and Receipts of the Muncipal Fund of the Town of Kurnool during the official year 1897-98—*cont.*

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals 1895-96 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	37,072 - -	37,072 - -	32,170 - -	32,180 - -	33,040 12 6
5. GRANTS AND CONTRIBUTIONS—					
a. From Government—					
i. Education—				70 - -	116 15 6
Normal stipends ..	70 - -				
Buildings High ..			3,110 - -	3,280 - -	2722 14 5
Municipal Schools ..	2380 - -				
Supervision of Schools Other purposes: Gymnasium Common	100 - -	2,620 - -	100 - -	70 - -	433 7 -
ii. Medical	70 - -				
iii. Other purposes—					
Communications ..			19800 - -	19800 - -	134730 - -
Water-supply					
Drainage					
Sanitation					
Other purposes ..					
b. From Local Boards—					
i. Education	2,000 - -	2,000 - -	2,000 - -	2,000 - -	2000 - -
ii. Medical					
iii. Other purposes					
c. Other grants and contributions—					
i. Education					
ii. Medical					
iii. Other purposes					
6. MISCELLANEOUS—					
a. Recoveries on account of services rendered to private individuals—				520 - -	400 - - 374 10 2
i. Private scavenging ..	700 - -	700 - -			
ii. Other purposes	320				
b. Other items—					
i. Fishery rents					1 6 6
ii. Refunds of Expenditure of previous year				2 - -	
iii. Fee for numbering carts, &c.					17 14 -
iv. Other items					
Carried forward ..	42,392 - -	42,392 - -	57,702 - -	57,800 - -	173047 12 8

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Kurnool during the official year 1897-98—cont.

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97	Actuals, 1895-96 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	42392 - -	42392 - -	57702 - -	57800 - -	173047 12 8
7. EXTRAORDINARY AND DEBT—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.					
b. Loans—					
i. From Government ..			3630 - -	3630 - -	
ii. In the market from private individuals					
c. Realizations of Sinking fund for repayment of loans.					
d. Advances—					
i. Permanent					48 15 4
ii. Others					334 15 -
Total Receipts ..	42392 - -	42392 - -	61332 - -	61430 - -	173433 11 -
Grand Total ..	165860 - -	165860 - -	261338 - -	138260 - -	257932 - -

NOTE TO STATEMENT I.

1. Tax on arts, &c., is levied on ~~the first~~ all classes.
2. Tax on buildings is levied at 7½ per cent. and tax on lands at 1¼ annas per cent. of rent value. for every 80 square yards.
3. Water-tax on buildings and lands is levied at 4 per cent.
4. Tax on vehicles and animals is levied at — the maximum rates.
5. Tax on carts, &c., is levied at Rs. 4 per cart per annum.
6. Tolls are levied at — the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O. 543 Mis. dated 13th April 1891.
8. The house-tax registers were last revised in the official year 1894-95 and the land tax registers in the official year.
9. Total extent of land assessed is acres. 1894-95
10. The mode of estimating the annual rental of houses and lands is as follows:—

* Kurnool Municipal Councillor's office
18 December 1896.

Chairman.

Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act IV of 1884 for the official year 1897-98.

Name of Institution.	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations	Sale of Medicines or Sundry Property.	Total (Columns 4—7).	Contribution from: Local Funds.	Contribution from: Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Funds (Column 16 minus Column 10).	Invested.	Current Charges.	Total (Statement II.)	Allotted for Public Works, (Statement II-A).	Total Charges (Column 14 plus Column 15).	Closing Balance (Column 10 minus Column 16).	Remarks.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Municipal Hospital and Dispensary	6221 - -	- - -	220 - -	- - -	- - -	90 - -	310 - -	2000 - -	- - -	2310 - -	3780 - -	- - -	6440 - -	6440 - -	50 - -	6490 - -	- - -	

Statement II.—Expenditure from the Municipal Fund of the Town of Kurnool for the official year 1897-98.

—	Budget—1897-98. Details of Minor Heads.	Budget—1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT I—(*Public Works*)—					
1. New Works—					
a. Communications	2,000 - -		1,000 - -	1,000 - -	1,686 - 6
b. Buildings	- - -		100 - -	100 - -	60 - -
c. Drainage	- - -		- - -	- - -	- - -
d. Water-supply	1,24,420 - -	1,26,420 - -	1,00,160 - -	1,00,160 - -	13,458 3 7
2. Repairs—					
a. Communications	1,750 - -		1,500 - -	1,500 - -	1,936 5 9
b. Buildings	250 - -		590 - -	590 - -	372 15 9
c. Drainage—					
i. Repairs to works ..	50 - -		50 - -	50 - -	50 11 6
ii Establishment for flushing drains, &c.	492 - -	2542 - -	490 - -	490 - -	489 15 -
d. Water-supply—					
i. Repairs to works, machinery, &c.	300 - -		190 - -	160 - -	157 10 -
ii. Establishment	2208 10 - -		- - -	- - -	- - -
iii. Contingencies	3390 - -	5898 - -	- - -	- - -	- - -
3. Establishment	420 - -	420 - -	410 - -	420 - -	419 15 10
4. Tools and Plant and other stores.	- - -	- - -	- - -	30 - -	- - -
5. Contributions—					
a. To Local Boards for works ..					
b. ~~To Provincial Funds for scrutiny of estimates, &c.~~	970 - -	970 - -	3,500 - -	3,500 - -	3500 - -
c. To others for public works ..					
Total, Grant I ..	13,250 - -	13,250 - -	1,07,900 - -	1,08,000 - -	22131 13 11
GRANT II—(*Education.*)—					
1. Training Schools—					
a. Contributions to Local Boards ..					
b. Stipends to Normal students ..	120 - -	120 - -	60 - -	120 - -	46 - -
2. Municipal Schools—					
i. On Salary System—					
a. Establishment	5816 20 - -	5816 20 - -	5,340 - -	5,890 - -	5642 3 2
b. Contingencies	254 0 - -	254 0 - -	310 - -	310 - -	308 9 8
Carried forward ..	6,190 - -	6,190 - -	5,710 - -	6,320 - -	5996 12 10

Statement II.—Expenditure from the Municipal Fund of the Town of Kurnool for the official year 1897-98—*cont.*

—	Budget—1897-98. Details of Minor Heads.	Budget—1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	6,190 - -	6,190 - -	5,710 - -	6,320 - -	5996 12 10
GRANT II—(*Education*)—cont.					
~~ii.~~ On Salary ~~Results~~ System—Municipal Upper Primary School					
a. Fixed Payments	1273 0 - -		750 - -	756 60 - -	722 1 2
b. Results Grants	- - -	- - -	250 - -	250 - -	250 - -
c. Contingencies	97 100 - -	1370 - -	70 - -	74 0 - -	129 - 8
3. Salary Grants					
4. Results Grants	900 - -	900 - -	900 - -	900 - -	892 13 -
5. Combined Grants—					
a. Fixed Payments					
b. Results Grants					
6. Inspection—					
a. Contributions to Local Boards ..					
b. Municipal Inspectors—					
i. Establishment	300 - -		200 - -	240 - -	252 5 10
ii. Contingencies	30 - -	330 - -	40 - -	40 - -	28 11 9
7. Miscellaneous—					
a. Building, furniture, &c., grants ..	50 - -	50 - -	30 - -	50 - -	50 - -
b. Common gymnasium—					
i. Establishment	142 0 - -		140 - -	142 0 - -	141 10 10
ii. Contingencies	- - -	142 0 - -	- - -	- - -	- - -
c. Other items	16 20 - -	78 - -	160 - -	176 120 - -	- - -
Total, Grant II ..	9,000 - -	9,000 - -	8750 - -	8950 - -	8463 8 1
GRANT III—(*Sanitation and Medical Services.*)					
1. Hospitals and Dispensaries—					
a. Establishment	2730 - -	2,730 - -	2330 - -	2,442 0 - -	2079 12 -
b. Medicines and Supplies	1,500 - -	1,500 - -	1,592 - -	1,500 - -	2066 12 11
c. Diet of Patients	800 - -	800 - -	800 - -	800 - -	571 0 7
d. Sundries and Contingencies ..	1,010 - -	1,010 - -	808 - -	810 - -	909 6 8
e. Contributions to Local Boards &c., &., &c. ..					
Carried forward ..	6,040 - -	6,040 - -	5,530 - -	5,550 - -	5827 0 2

Statement II.—Expenditure from the Municipal Fund of the Town of Kurnool for the official year 1897-98—*cont.*

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	6,040 - -	6040 - -	5,530 - -	5,550 - -	5,627 - 2
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* CONTRIBUTIONS TO PROVINCIAL FUNDS FOR—					
i. Medical College ..	50 - -	- - -	50 - -	50 - -	172 - -
ii. Sanitary Inspection ..	100 - -	- - -	100 - -	100 - -	117 - -
iii. Medical Reserve staff ..	40 - -	190 - -	40 - -	40 - -	22 - -
iv. Cutlers' Establishment ..	- - -	- - -	- - -	- - -	8 - -
b. CONTRIBUTIONS TO LOCAL BOARDS, &c., FOR—					
i. Medical Schools ..					
ii. Reserve staff					
&c., &c., &c. ..					
c. OTHER CONTRIBUTIONS					
3. VACCINATION—					
a. Establishment	252 - -		252 - -	252 - -	252 - -
b. Contingencies	418 - -	670 - -	418 - -	418 - -	328 11 10
c. Contributions to Local Boards ..					
4. REGISTRATION OF BIRTHS AND DEATHS—					
a. Establishment	120 - -		120 - -	120 - -	93 2 10
b. Contingencies	10 - -	130 - -	40 - -	10 - -	- - -
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—					
a. i. Establishment	4240 - -		4039 - -	3870 - -	3773 4 9
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	2410 - -	6650 - -	2470 - -	2310 - -	2374 14 -
b. Private scavenging—					
i. Establishment	288 - -		297 - -	288 - -	287 10 -
ii. Contingencies, such as cost of scavenging carts, &c. ..	22 - -	310 - -	14 - -	12 - -	- - -
c. Cholera charges	300 - -	300 - -	378 - -	500 - -	655 3 3
d. Contingencies ..	100 - -	100 - -	100 - -	100 - -	130 12 5
Road Watering Charges &c., &c., &c ..	30 - -	30 - -	10 - -	30 - -	9 7 2
Total, Grant III ..	14,420 - -	14420 - -	13850 - -	13650 - -	13851 2 5

Statement II.—Expenditure from the Municipal Fund of the Town of Kurnool for the official year 1897-98—*cont.*

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—					
1. LIGHTING—					
a. Establishment	180 - -		180 - -	180 - -	178 6 -
b. Contingencies	300 - -	480 - -	300 - -	300 - -	299 1 -
2. i. MARKETS—					
a. Establishment					
b. Contingencies					
ii. SLAUGHTER-HOUSES—	210		210	210	
a. Establishment	204 - -		204 - -	204 - -	209 12 -
b. Contingencies	- - -	204 - -	106 - -	106 - -	4 - -
3. CHOULTRIES—					
a. Establishment					
b. Contingencies					
c. Feeding Travellers					
4. TRAVELLERS' BUNGALOWS—	100		100	100	
a. Establishment	96 - -		96 - -	96 - -	96 - -
b. Contingencies	24 - -	120 - -	26 - -	24 - -	13 3 0
5. AVENUES—					
a. Establishment	72 - -		72 - -	72 - -	71 10 -
b. Contingencies	- - -	72 - -	- - -	- - -	
6. PUBLIC GARDEN—	50		50	50	
a. Establishment	48 - -		48 - -	48 - -	48 - -
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	50 66 - -	104 - -	60 - -	50 - -	32 128
7. SURVEY OF LAND ..	- - -		14 - -	- - -	12 - -
Cart stand fee collecting Cole ..					
8. FIRE— and Contingencies					15 11
a. Establishment					
b. Purchase of fire-engine, buckets, repairs, &c.					
9. OTHER CHARGES—					
i. Work done for private individuals other than private scavenging					
Carried forward ..	980 - -	980 - -	1,006 - -	980 - -	965 12 7

Statement II.—Expenditure from the Municipal Fund of the Town of Kurnool for the official year 1897-98—*cont.*

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97	Actuals, 1895-96 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	980 - -	980 - -	1006 - -	980 - -	965 12 7
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*) - cont.					
9. OTHER CHARGES—*cont.*					
ii. Rewards for destruction of ~~wild animals and snakes~~ Stray dogs	30 - -	- - -	31 - -	30 - -	13 14 -
iii. Printing	400 - -	- - -	483 - -	300 - -	321 2 3
iv. Compensation for lands ..					
v. Other items - Painters wages.	70 - -		70 - -	70 - -	71 9 6
Assessment on lands	2 - -	- - -	2 - -	2 - -	2 4 10
Cost of fixing Sign Boards	8 - -	510 - -	8 - -	8 - -	- - -
Total, Grant IV ..	1490 - -	1490 - -	1600 - -	1390 - -	1374 11 2
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	1476 - -	- - -	1470 - -	1476 - -	1458 4 5
ii. Inspection	300 - -	1776 - -	300 - -	300 - -	300 - -
b Collection of Municipal Taxes—					
i. Establishment	360 - -	360 - -	~~357~~ - -	360 - -	359 11 9
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..					
c. Collection of Tolls—					
i. Establishment	- - -	- - -	~~85 14 2~~ - -	~~75~~ - -	765 4 10
ii. Contingencies	- - -	- - -	~~43 6 11~~ - -	~~75~~ - -	146 3 4
d. Office contingencies other than (*b*) (ii)	294 - -	294 - -	~~303 10 9~~ - -	~~304~~ - -	364 15 8
e. Contributions for Central office and Audit establishments ..	200 - -	200 - -	200 - -	200 - -	190 - -
Total, Grant V ..	2,630 - -	2630 - -	2760 - -	2730 - -	3584 8 -
REPAYMENT OF DEBT—					
a. Instalments paid during the year.	1100 - -	1100 - -	1090 - -	1000 - -	1431 7 11
b. Invested on account of Sinking Fund (Value of securities purchased)			1040		960
c. Charges of investment ..					
INTEREST—					
a. On account of last year ..					
b. „ of current year ..	2470 - -	2470 - -	2330 - -	2350 - -	1952 12 -
					~~3990~~

3384

Statement II.—Expenditure from the Municipal Fund of the Town of Kurnool for the official year 1897-98—*cont.*

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—					
a. Permanent					
b. Others	- - -	- - -	- - -	- - -	120 - -
Refunds of other than current collections .. Do: of current collections	- - -	- - -	- - -	- - -	15 2 2
Discount					
Pensions and gratuities					
Investments—					
a. In Government securities for purposes other than Sinking Fund					
b. In Savings Bank					
Total Expenditure ..	167360 - -	167360 - -	137870 - -	138070 - -	57925 1 9
Balances—					
a. Municipal Fund	1500 - -	1500 - -	123468 - -	190 - -	200006 14 3
b. Endowments					
c. Water-tax Fund					
Grand Total ..	165860 - -	165860 - -	261338 - -	138260 - -	257932 - -

NOTE TO STATEMENT II.

Position of the Municipality of *on 31st March* 189 .

Liabilities.	RS.	Assets.	RS.
Liabilities—		Municipal Balance .. { Cash .. .. / Securities	
Balance of Loans		Deposit Balance .. { Cash .. .. / Securities	
Deposits to be adjusted		Sinking Fund of loans	
Other Liabilities (in detail)		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
Total ..		Total ..	
		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total ..	

Kurnool municipal Councillors office 18 December 1896

Chairman

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

No.	Project.	Amount of estimate.	Past expenditure. in 1895-96			Expenditure in 1897-98.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications								
1	Improvement of Street No. 6 Peta ..	4,500	811	-	6	2,000	-	-	
2									
3									
	Total ..	4,500	811	-	6	2,000	-	-	
(b)	Buildings	-	-	-	-	-	-	-	
1									
2									
3									
	Total ..	-	-	-	-	-	-	-	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works—*cont.*

Number.	Project.	Amount of estimate.	Past expenditure. in 1895-96			Expenditure 1897-98.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage	-	-	-	-	-	-	-	
1									
2									
3									
	Total ..	-	-	-	-	-	-	-	
(d)	Water-supply								
1		2,39,380	1,14,957	14	9	1,24,420	1	3	
2									
3									
	Total ..	2,39,380	1,14,957	14	9	1,24,420	1	3	

Statement II-A.—Details of Expenditure, &c.—*cont.*

PART II.—Repairs.

Number.	Project.		Grant.			Actual expenditure.			Remarks.
1	2		3			4			5
		Furlongs	RS.	A.	P.	RS.	A.	P.	
(a)	Communications	..							Total mileage of roads, streets, lanes, &c., in the town. 139 miles and 7 furlongs.
1	Road in Street No 1 Petta	6	90	-	-				
2	Do: do: 3 ..	2½	40	-	-				Metalled and/or Gravelled } Unmetalled.
3	Do: do: 5 ..	½	10	-	-				
4	Do: do: 8	1¼	30	-	-				13 miles and 6 furlongs } 126 miles and 1 furlong
5	Do: do: 9 and 13	7¼	110	-	-				
6	Do: do: 11	2½	40	-	-				Total mileage under maintenance. 13 miles and about 6 furlongs.
7	Do: do: 12	1	20	-	-				
8	Do: do: 18	3	50	-	-				Metalled and/or Gravelled } ~~Unmetalled.~~ 13 miles and 6 furlongs.
9	Do: do: 19	2	30	-	-				
10	Do: do: 26	5	80	-	-				
11	Do: do: 27	1	20	-	-				
12	Do: do: 28 and 35	2½	40	-	-				
13	Do: do: 34	1¾	30	-	-				
14	Do: do: 38	2¼	30	-	-				
15	Do: do: 40 Rissala	9	140	-	-				
16	Do: do: 41 Police lines and Kothapetta	16½	220	-	-				
17	Do: do: 42 Roja	3	50	-	-				
18	Do: do: 43 Budhawarpet	12	160	-	-				
19	Do: do: 44 Joharapuram	8	100	-	-				
20	Do: do: 1 Fort	3	40	-	-				
21	Do: do: 2	2	30	-	-				
22	Do: do: 6	3	45	-	-				
23	Do: do: 11	2	40	-	-				
24	Do: do: 12 and 13	5	75	-	-				
25	Do: do: 5 and 15	2	50	-	-				
26	Do: do: 14	1	20	-	-				
27	Do: do 16	4 5/8	60	-	-				
28	Petty repairs and reserves	-	100						
	Total		1095/6	1750					

Statement II-A.—Details of Expenditure, &c.—*cont.*

PART II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		RS.	A.	P.	RS.	A.	P.	
(b)	Buildings							
1	Municipal Hospital White washing	50	-	-				
2	Do: High School do: do	45	-	-				
3	Do: Travellers Bungalow do	40	-	-				
4	Do: Slaughter-houses repairs	35	-	-				
5	Do: Toll gates repairs	20	-	-				
6	Do: Upper Primary School White washing	15	-	-				
7	Do: Office building repairs	10	-	-				
8	Do: Cart-stand repair	5	-	-				
9	Do: Dust-bins	5	-	-				
10	Do: Latrines repair	25	-	-				
	Total ..	250	-	-				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage							
1	Repair of road side drains	50	-	-				
2								
3								
	Total ..	50	-	-				
(d)	Water-supply							
1	Repairs to works	300	-	-				
2								
3								
	Total ..	300	-	-				

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT I.—2. *c.* Drainage—							
Overseers							
Drain cleaners — Sweepers (males)	2	10	-	-	120	-	-
Sweepers (Females)	2	7			84	-	-
Puckalies	4	24	-	-	288		
Total ..	8	41	-	-	492	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
Water supply Estt. Head works							
d. Water works— Driver	1	50					
Overseers — Fireman	1	25					
Watchmen .. .. 2 Supvr Coolies @ 2 Rs 8 each	2	16					
watchman	1	8					
Sweeper	1	5					
Valveman for filters & settling tanks	1	10					
Town	1	40					
Overseer	2	16					
2 Fire Cocks @ Rs 8 each							
2 fountain cleaners @ Rs 7 each	2	14					
Total ..		184			220		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. General.—							
~~Overseers~~ Public Works Inspector	1	25	-	-	300	-	-
Maistries	1	10	-	-	120	-	-
Total ..	2	35	-	-	420	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—							
1. TRAINING SCHOOLS—							
Pupils receiving scholarships	2	10	-	-	120	-	-
Total ..	2	10	-	-	120	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
2. MUNICIPAL SCHOOLS—							
a. On the Salary System— Municipal High School—							
Head Master	* 1	180	-	-	2060	-	-
1st Assistant Master	1	80	-	-	960		
2nd " "	1	60	-	-	720		
3rd " "	1	40	-	-	480	-	
4th " "	1	30	-	-	360	-	
5th " "	1	30	-	-	360	-	
Telugu Pandit	1	20	-	-	240	-	-
Persian Pandit	1	15	-	-	180	-	-
Gymnastic Instructor	1	12	-	-	144	-	-
Clerk and Librarian	1	12	-	-	144	-	-
Peon	1	6	-	-	72	-	-
Sweeper	1	4	-	-	48	-	-
Night watchman	1	4	-	-	48	-	-
* Pay of the Head Master is calculated at Rs 170 for the 1st ten months and at Rs 180 per the last two months.					87		
Total ..	13	483	-	-	5,816	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—*cont.*							
b. On the Salary ~~Result~~ System — Upper Primary School — Telugu Branch							
Head Master	1	25	-	-	290	-	-
1st Assistant	1	15	-	-	175	-	-
2nd "	1	12	-	-	140	-	-
3rd "	1	10	-	-	116	-	-
4th "	1	8	-	-	93	-	-
Peon "	1	5	-	-	58	-	-
Hindustani Branch—							
Head master	1	15	-	-	165	-	-
Second master	1	10	-	-	120	-	-
Third master	1	8	-	-	94	-	-
Sweeper	1	2	-	-	22	-	-
Total	10	110	-	-	1,273	-	-
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—*cont.*							
6. INSPECTION—							
Supervisor of Schools							
~~Inspecting schoolmaster~~	1	25	-	-	300	-	-
Total ..	1	25	-	-	300	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
7. GYMNASTIC INSTRUCTORS	1	12	-	-	144	-	-
Total ..	1	12	-	-	144	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT III.—SANITATION AND MEDICAL SERVICES—							
1. HOSPITALS AND DISPENSARIES—							
Medical Subordinates 1st Class ..	1	72	-	-	864	-	-
" " 2nd Do ..	1	52	-	-	624	-	-
Midwife	1	20	-	-	240	-	-
Clerk		15					
Compounder .. Senior	2	18	-	-	216	-	-
Servants .. Do .. Junior							
" .. Nurse	1	8	-	-	96	-	-
" .. Cook	1	7	-	-	84	-	-
" .. Jaties	3	24	-	-	288	-	-
Ward Coolies	2	14	-	-	168	-	-
Peon	1	7	-	-	84	-	-
Dhoby	1	3	-	-	36	-	-
Barber	1	2	8	-	30	-	-
Total ..	15	227	8	-	2730	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors							
Maistries							
Scavengers .. Jotiss	4	24	-	-	288	-	-
Total ..	4	24	-	-	288	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
~~Superintendents~~ Lamp lighters ..	3	15	-	-	180	-	-
Masalchies							
Total ..	3	15	-	-	180	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
2. i. Markets—							
Superintendents							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
ii. Slaughter-houses—							
Superintendents							
Servants							
Peon	1	6	0	0	72	-	-
Packaly	1	6	0	0	72	-	-
Sweeper	1	5	0	0	60	-	-
Total ..	3	17	0	0	204	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. Choultries—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty	1	5	-	-	60	-	-
Servants .. .. .. Coty ..	1	3	-	-	36	-	-
Total ..	2	8	-	-	96	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
5. Avenues—							
Servants .. .. Packaly ..	1	6	-	-	72	-	-
Total ..	1	6	-	-	72	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Garden—							
Gardeners	1	4	-	-	48	-	-
Total ...	1	4	-	-	48	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9.—							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT V.—*a.* General Establishment—							
i. Office—							
Manager	1	60	.	.	720	.	.
Clerks	1	18	.	.	216	.	.
„	1	15	.	.	180	.	.
„							
„							
Accountants	1	20	.	.	240	.	.
Peons	1	7	.	.	84	.	.
Sweeper	1	3	.	.	36	.	.
Total ..	6	123	.	.	1,476	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
ii. Inspection—							
Chairman's ~~salary~~ or carriage allowance ..	1	25	.	.	300	.	.
Total ..	1	25	.	.	300	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT V.—*a.* General Establishment—*cont.*							
b. Collection—							
Clerks							
Bill Collectors	1	12	.	.	144	.	.
~~Peons~~ Do	1	10	.	.	120	.	.
Do	1	8	.	.	96	.	.
Total ..	3	30	.	.	360	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
c. Collection of tolls—							
Inspectors							
Gate-keepers							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

STATEMENT IV-A.—*Municipality of* Kurnool — Demand, Collection and Balance Statement for the year 1897-98.

Current.

Tax.	Demand as originally assessed by the Chairman.	Remitted by the Council on appeal.	Demand as finally settled (column 2 *minus* column 3).	Collected.	Remitted on account of vacant houses, &c.	Written off as irrecoverable.	Balance (column 4 *minus* columns 5, 6 and 7).
1	2	3	4	5	6	7	8
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
1. Tax on arts, &c.	3,300	70	3,230	3,150 50			80
2. Tax on buildings	8,250	25	8,225	8,132 20	30		63
3. Tax on lands	640	5	635	615 10			20
4. Water-tax on buildings and lands	3950	20	3,930	3900			30
5. Tolls (gross receipts) (10,000 − 2495)	~~7505~~ 10000		~~7505~~ 10000	~~7505~~ 10000			
6. Market rents	700		700	700			
7. Slaughter-house fees	2,200		2,200	2,200			
8. Rent of cart-stands	800		800	800			
9. Private scavenging fees	750		750	670 20			80
10. License fees	550		550	550			
11. Cart-Stand manure	250		250	250			
Total	28,895	120	28,775	28,472	30		273

136 × 100 = 8860 × 8 / 15

8860

590 6/15

2495

8860 × 8 / 15 = 30

15) 70880 (4724
60
108
105
38
30
80

31

STATEMENT IV-B.—Arrears. for 1897-98

—	Balance of old demand.			Arrears of previous year.			Total demand.			Collected.			Remitted.			Written off.			Balance (column 4 *minus* columns 5, 6 and 7).			Years to which the balance relates.			
1	2			3			4			5			6			7			8			9			
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	A.	B.	C.	&c.
1. Tax on arts, &c.	80	-	-	45	-	-	125	-	-	50	-	-	-	-	-	-	-	-	75	-	-	1896-97			
2. Tax on buildings	67	8	6	85	14	8	153	7	2	20	-	-	-	-	-	-	-	-	133	7	2	1896-97			
3. Tax on lands	1	6	-	33	-	8	34	6	8	10	-	-	-	-	-	-	-	-	24	6	8	1896-97			
4. Water-tax on buildings and lands																									
5. Tolls																									
6. Market rents																									
7. Slaughter-house fees																									
8. Rent of cart-stands																									
9. Private scavenging fees	30	-	-	-	-	-	30	-	-	30	-	-	-	-	-	-	-	-	-	-	-				
10. License fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
11. Cart-Stand Manure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Total	178	14	6	163	15	4	342	13	10	110	-	-	-	-	-	-	-	-	232	13	10				

32

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STATEMENT VI.—Revised Estimate for 189 / -97.

Statement VI.—Revised Estimate—(Receipts) for 1896-97.

Items.	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1885-96.			Probable charges of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
1. Balance brought forward—																
a. Municipal Fund	2,00,006	-	-	-	-	-	-	-	-	2,00,006	-	-	76,830	-	-	
b. Endowments																
c. Water-tax Fund																
2. Municipal rates and taxes—																
a. Tax on arts, &c. (section 53)	1,602	8	-	1,520	-	-	1,497	8	-	3,100	-	-	3,270	-	-	
b. Tax on buildings (section 63) ..	4,347	7	10	3,176	4	3	3,752	8	2	8,100	-	-	8,170	-	-	
c. Tax on lands (section 63) ..	390	10	6	192	12	1	249	5	6	640	-	-	640	-	-	
d. Water-tax on buildings and lands (section 75)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
e. Tax on vehicles with springs and palanquins (section 77) ..	309	-	-	70	8	-	41	-	-	350	-	-	350	-	-	Vide covering letter.
f. Tax on animals (section 77) ..	968	8	-	306	8	-	231	8	-	1,200	-	-	1,320	-	-	
g. Tax on carts and other vehicles without springs (section 85) ..	1,144	-	-	170	-	-	156	-	-	1,300	-	-	1,400	-	-	
h. Tolls (section 91)—																
Gross receipts 6648-4-0 / Less Local Fund share 1623-13-3	5,024	6	9	6,487	-	-	2,495	9	3	7,520	-	-	7,120	-	-	
i. Penalties on account of—																
i. Tax on arts																
ii. Tax on buildings ..																
iii. Tax on lands																
iv. Water-tax on buildings and lands																
v. Tax on vehicles, &c. ..																
vi. Tax on animals																
vii. Tax on carts, &c. ..																
viii. Evasion of tolls																
3. Realizations under Special Acts—																
a. Pounds																
b. Ferry rents																
c. Fees under Act II of 1888 ..																
4. Revenue derived from Municipal property and powers apart from taxation—																
a. i. Rent of lands																
ii. Rent of buildings ..	10	11	10	-	-	-	9	4	2	20	-	-	-	-	-	
iii. Avenue receipts	11	2	-	14	3	-	18	14	-	30	-	-	30	-	-	
iv. Fees from Travellers' Bungalows	79	-	-	71	-	-	41	-	-	120	-	-	120	-	-	Vide covering letter.
b. i. Sale-proceeds of lands and buildings																
ii. Produce of lands, gardens, &c.	44	6	-	13	4	-	5	10	-	50	-	-	50	-	-	
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	4	1	3	90	6	6	45	14	9	50	-	-	50	-	-	
Carried forward ..	13,935	14	2	12,111	13	10	8,544	1	10	22,480	-	-	22,520	-	-	

Statement VI.—Revised Estimate—(Receipts) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1895-96.			Probable receipts of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	13935	14	2	12,111	13	10	8544	1	10	22480	-	-	22,520	-	-	
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—																
c. Conservancy receipts—																
Sale-proceeds of night-soil, street refuse, &c. .. Cart-stand, manure receipts	419	8	-	1049	4	-	980	8	-	1,400	-	-	1,800	-	-	
	147	-	-	48	-	-	103	-	-	250	-	-	150	-	-	
d. i. Fees from educational institutions Municipal High School	1756	12	9	1092	8	3	1033	3	3	2,790	-	-	2,600	-	-	
Do from municipal upper primary schools	312	7	-	196	5	-	137	9	-	450	-	-	420	-	-	
ii. Other revenue from educational institutions ..																
e. i. Sale-proceeds and composition fees of medicines ..	63	8	-	33	8	2	26	8	-	90	-	-	50	-	-	
ii. Other Hospital receipts ..																
f. i. Income from markets Fruit Bazaar	464	-	-	168	-	-	236	-	-	700	-	-	500	-	-	Vide Covering letter
ii. ,, slaughter-houses	1,392	-	-	734	-	-	698	-	-	2,090	-	-	2,200	-	-	
g. Other fees																
i. Distraint fees	-	4	-	3	8	-	19	12	-	20	-	-	20	-	-	
ii. License fees	359	-	-	237	-	-	191	-	-	550	-	-	570	-	-	
iii. Cartstand fees	467	26		265	-	-	352	136		820	-	-	800	-	-	
iv. Other fees	8	-	-	3	-	-	2	-	-	10	-	-	-	-	-	
h. Fines under Municipal and other Acts	200	10	-	163	5	10	99	6	-	300	-	-	300	-	-	
i. Interest on investments—																
i. General, including choultries																
ii. Educational																
iii. Medical, Interest on Hospital Endowment Fund	118	11	2	96	-	2	101	4	10	220	-	-	250	-	-	
j. Premium on loans																
5. GRANTS AND CONTRIBUTIONS—																
a. From Government—																
i. Education—																
Normal stipends ..	-	-	-	116	15	6	-	-	-	-	-	-	70	-	-	
Buildings																
Municipal High Schools ..	2,403	-	1	1136	4	-	706	15	11	3,110	-	-	3,280	-	-	Vide covering letter
Other purposes .. .. Common Gymnasium	-	-	-	43	3	7	100	-	-	100	-	-	70	-	-	
ii. Medical																
iii. Other purposes—																
Communications ..																
Water-supply	-	-	-	1,37,613	1	6	19,800	-	-	19,800	-	-	19,800	-	-	
Drainage																
Sanitation																
Other purposes ..																
b. From Local Boards—																
i. Education																
ii. Medical	-	-	-	2,000	-	-	2,000	-	-	2,000	-	-	2,000	-	-	
iii. Other purposes																
Carried forward ..	22,047	13	8	1,57,110	10	10	35,132	2	4	57,180	-	-	57,400	-	-	

Statement VI.—Revised Estimate—(Receipts) for 189 6 -9 7—*continued.*

Items.	Actuals of the first eight months of 189 6 -9 7.			Actuals of the last four months of 188 5 -9 6.			Probable charges of the last four months of 189 6 -9 7.			Total of columns 2 and 4.			Budget grant 189 6 -9 7, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	22,047	13	8	1,57,110	13	10	35,132	2	4	57,180	-	-	57,400	-	-	
5. GRANTS AND CONTRIBUTIONS—*cont.*																
c. Other grants and contributions—																
i. Education																
ii. Medical																
iii. Other purposes																
6. MISCELLANEOUS—																
a. Recoveries on account of services rendered to private individuals—																
i. Private scavenging ..	301	1	9	119	14	1	218	14	3	520	-	-	400	-	-	Vide covering letter.
ii. Other purposes																
b. Other items—																
i. Fishery rents																
ii. Refunds of Expenditure of previous year																
iii. Fee for numbering carts, &c.	-	1	6	-	6	-	1	14	6	2	-	-	-	-	-	
iv. Other items	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-	
7. EXTRAORDINARY AND DEBT—																
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.																
b. Loans—																
i. From Government ..	-	-	-	-	-	-	3,630	-	-	3,630	-	-	3,630	-	-	
ii. In the market from private individuals																Vide covering letter.
c. Realizations of Sinking fund for repayment of loans.																
d. Advances—																
i. Permanent																
ii. Others	-	-	-	186	5	10	-	-	-	-	-	-	-	-	-	
Total Receipts ..	22,349	0	11	1,57,417	13	9	38,982	15	1	61,332	-	-	61,430	-	-	
Grand Total ..	22,355	-	11	1,57,417	13	9	38,982	15	1	61,338	-	-	61,430	-	-	

Statement VI.—Revised Estimate—(Charges) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1895-96.			Probable charges of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
GRANT I—(*Public Works*)—																
1. NEW WORKS—																
a. Communications	68	4	-	816	-	6	931	12	-	1000	-	-	1,000	-	-	
b. Buildings	-	-	-	-	-	-	100	-	-	100	-	-	100	-	-	
c. Drainage																
d. Water-supply	93,473	10	6	12,615	12	-	6686	5	6	100160	-	-	100160	-	-	
2. REPAIRS—																
a. Communications	1159	6	5	979	14	7	340	9	7	1,500	-	-	1,500	-	-	
b. Buildings	416	13	11	71	13	1	173	2	1	590	-	-	590	-	-	
c. Drainage—																Vide covering letter.
i. Repairs to works ..	49	2	-	-	-	-	-	14	-	50	-	-	50	-	-	
ii Establishment for flushing drains, &c.	327	3	-	163	1	-	162	13	-	490	-	-	490	-	-	
d. Water-supply—																
i. Repairs to works, machinery, &c.	189	12	-	11	13	6	-	4	-	190	-	-	160	-	-	
ii. Establishment																
iii. Contingencies																
3. ESTABLISHMENT	268	13	10	139	15	10	141	2	2	410	-	-	420	-	-	
4. TOOLS AND PLANT AND OTHER STORES.	-	-	-	-	-	-	-	-	-	-	-	-	30	-	-	
5. CONTRIBUTIONS—																
a. To Local Boards for works ..																
b. To Provincial Funds for ~~scrutiny of estimates, &c.~~ Supply	-	-	-	3500	-	-	3,500	-	-	3,500	-	-	3,500	-	-	
c. To others for public works ..																
Total, Grant I ..	95,953	1	8	18,298	6	6	12,036	14	4	107990	-	-	108,000	-	-	
GRANT II—(*Education.*)—																
1. TRAINING SCHOOLS—																
a. Contributions to Local Boards ..																
b. Stipends to Normal students ..	32	1	3	-	-	-	27	14	9	60	-	-	120	-	-	
2. MUNICIPAL SCHOOLS—																
i. On Salary System—																
a. Establishment	3423	7	9	1857	2	9	1916	8	3	5,340	-	-	5,890	-	-	
b. Contingencies	162	4	9	81	12	9	147	11	3	310	-	-	310	-	-	Vide covering letter.
ii. On Salary-Results System—																
a. Fixed Payments	495	9	3	250	3	3	254	6	9	750	-	-	750	-	-	
b. Results Grants	-	-	-	250	-	-	250	-	-	250	-	-	250	-	-	
c. Contingencies	49	10	5	1	-	-	20	5	7	70	-	-	74	-	-	
3. SALARY GRANTS																
4. RESULTS GRANTS	-	-	-	892	13	-	900	-	-	900	-	-	900	-	-	
5. COMBINED GRANTS—																
a. Fixed Payments																
b. Results Grants																
6. INSPECTION—																
a. Contributions to Local Boards ..																
Carried forward ..	4,163	1	5	3333	15	9	3,576	14	7	7680	-	-	8,300	-	-	

Statement VI.—Revised Estimate—(Charges) for 1896-97 —*continued.*

Items.	Actuals of the first eight months of 1896-97.	Actuals of the last four months of 1895-96.	Probable charges of the last four months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	4,163 1 5	3,333 15 9	3,516 14 7	7,680 . .	8,300 . .	
GRANT II—(*Education*)—cont.						
b. Municipal Inspectors—						
i. Establishment	127 6 8	80 . .	72 9 4	200 . .	240 . .	
ii. Contingencies	39 . 8	. . .	. 15 4	40 . .	40 . .	
7. Miscellaneous—						
a. Building, furniture, &c., grants ..	. . .	50 . .	30 . .	30 . .	50 . .	
b. Common gymnasium—						
i. Establishment	92 7 .	58 . .	47 9 .	140 . .	144 . .	Vide Covering letter.
ii. Contingencies						
c. Other items	. . .	. . .	160 . .	160 . .	176 . .	
Total, Grant II ..	4421 15 9	3521 15 9	3828 . 3	8250 . .	8950 . .	
GRANT III—(*Sanitation and Medical Services.*)						
1. Hospitals and Dispensaries—						
a. Establishment	1446 8 .	682 9 1	883 8 .	2330 . .	2442 . .	
b. Medicines and Supplies	1591 . 6	. . .	. 15 6	1592 . .	1500 . .	
c. Diet of Patients	375 3 6	62 15 3	424 12 6	800 . .	800 . .	
d. Sundries and Contingencies ..	689 . 3	152 1 4	118 15 9	808 . .	808 . .	
e. Contributions to Local Boards ..						
2. *a.* Contributions to Provincial funds for—						
i. Medical College ..	. . .	172 . .	50 . .	50 . .	50 . .	Vide covering letter.
ii. Sanitary Inspection ..	. . .	117 . .	100 . .	100 . .	100 . .	
iii. Medical Reserve staff ..	. . .	22 . .	40 . .	40 . .	40 . .	
iv. Cutlers' Establishment ..	. . .	8 . .	. . .	. . .	. . .	
b. Contributions to Local Boards &c., for—						
i. Medical Schools ..						
ii. Reserve staff						
c. Other contributions						
3. Vaccination—						
a. Establishment	168 . .	84 . .	84 . .	252 . .	252 . .	
b. Contingencies	281 2 .	110 13 .	136 14 .	418 . .	418 . .	
c. Contributions to Local Boards ..						
Carried forward ..	4550 14 3	1411 6 8	1839 1 9	6390 . .	6410 . .	

Statement VI.—Revised Estimate—(Charges) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1885-96.			Probable charges of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	4,550	14	3	1411	6	8	1,839	1	9	6,390	.	.	6410	.	.	
GRANT III—*Sanitation and Medical Services*—cont.																
4. Registration of Births and Deaths—																
a. Establishment	76	10	8	20	9	7	43	5	4	120	.	.	120	.	.	
b. Contingencies	41	11	4	.	.	.	.	4	8	42	.	.	10	.	.	
5. Conservancy, Road cleaning and Road watering—																
a. i. Establishment	2626	15	3	1275	5	11	1412	0	9	4039	.	.	3870	.	.	
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	1,626	1	3	1,037	5	2	843	14	9	2,470	.	.	2310	.	.	Vide covering letter.
b. Private scavenging—																
i. Establishment	191	0	10	96	.	.	95	15	2	287	.	.	288	.	.	
ii. Contingencies, such as cost of scavenging carts, &c. ..	12	11	11	.	.	.	1	4	1	14	.	.	12	.	.	
c. Cholera charges	297	12	3	.	.	.	80	3	9	378	.	.	500	.	.	
d. Contingencies	68	0	10	24	4	.	31	15	2	100	.	.	100	.	.	
Road watering charges -	5	0	7	.	.	.	4	15	5	10	.	.	30	.	.	
Total, Grant III ..	9,496	15	2	3,864	15	4	4,353	.	10	13,850	.	.	13650	.	.	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—																
1. Lighting—																
a. Establishment	116	10	.	60	.	.	63	6	.	180	.	.	180	.	.	
b. Contingencies	206	1	2	93	13	.	93	14	10	300	.	.	300	.	.	
2. i. Markets—																
a. Establishment																
b. Contingencies																
ii. Slaughter-houses—																
a. Establishment	136	.	.	67	12	.	68	.	.	204	.	.	204	.	.	
b. Contingencies	.	.	.	.	.	.	6	.	.	6	.	.	6	.	.	
3. Choultries—																
a. Establishment																
b. Contingencies																Vide covering letter
c. Feeding Travellers																
4. Travellers' bungalows—																
a. Establishment	64	.	.	32	.	.	32	.	.	96	.	.	96	.	.	
b. Contingencies	25	6	.	.	.	.	.	10	.	26	.	.	24			
5. Avenues—																
a. Establishment	47	11	.	23	12	.	24	5	.	72	.	.	72	.	.	
b. Contingencies																
6. Public Garden—																
a. Establishment	31	12	.	15	.	.	16	4	.	48	.	.	48	.	.	
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	41	6	9	9	8	3	18	9	3	60	.	.	50	.	.	
Carried forward ..	668	14	11	301	13	3	323	1	1	992	.	.	980	.	.	

Statement VI.—Revised Estimate—(Charges) for 189 6 -9 7—*continued.*

Items.	Actuals of the first eight months of 189 6 -9 7.			Actuals of the last four months of 188 5 -9 6.			Probable charges of the last four months of 189 6 -9 7.			Total of columns 2 and 4.			Budget grant 189 6 -9 7, excluding subsequent allotments			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
Brought forward ..	668	14	11	301	13	3	323	1	1	992	-	-	980	-	-	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.																
7. Survey of land .. .. .. Cart Stand fee collecting Etc.	13	5	1	-	-	-	-	10	11	14	-	-	-	-	-	
8. Fire—																
a. Establishment																
b. Purchase of fire-engine, buckets, repairs, &c.																
9. Other charges—																
i. Work done for private individuals other than private scavenging																Vide covering letter.
ii. Rewards for destruction of ~~wild animals and snakes~~ Stray dogs	30	8	-	-	-	-	0	8	-	31	-	-	30	-	-	
iii. Printing	361	9	10	55	2	-	121	6	2	483	-	-	300	-	-	
iv. Compensation for lands ..																
v. Other items . Painters Wages	54	13	-	18	1	6	15	3	-	70	-	-	70	-	-	
Assessment of Lands	-	-	-	-	-	-	2	-	-	2	-	-	2	-	-	
Cost of fixing sign boards	-	-	-	-	-	-	8	-	-	8	-	-	8	-	-	
Total, Grant IV ..	1,129	2	10	375	-	9	470	13	2	1,600	-	-	1,390	-	-	
GRANT V—																
a. General Establishment—																
i. Office Establishment ..	975	14	1	481	-	-	494	1	11	1,470	-	-	1,476	-	-	
ii. Inspection	200	-	-	100	-	-	100	-	-	300	-	-	300	-	-	
b Collection of Municipal Taxes—																
i. Establishment	234	12	7	120	-	-	122	3	5	357	-	-	360	-	-	
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..																
c. Collection of Tolls—																
i. Establishment	85	14	4	305	2	2	-	-	-	85	14	4	75	-	-	Vide covering letter.
ii. Contingencies	43	6	11	32	5	11	-	-	-	43	6	11	15	-	-	
d. Office contingencies other than (*b*) (ii)	143	0	9	118	3	3	160	10	-	303	10	9	304	-	-	
e. Contributions for Central office and Audit establishments ..	200	-	-	-	-	-	-	-	-	200	-	-	200	-	-	
Total, Grant V ..	1,883	-	8	1,156	11	4	876	15	4	2,760	-	-	2,730	-	-	
Repayment of Debt—																
a. Instalments paid during the year.	-	-	-	-	-	-	1,090	-	-	1,090	-	-	1,000	-	-	
b. Invested on account of Sinking Fund (Value of securities purchased)																Vide covering letter.
c. Charges of investment ..																
Interest—																
a. On account of last year ..																
b. „ of current year ..	1164	4	1	2626	29		1165	11	11	2330	-	-	2350	-	-	

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Statement VI.—Revised Estimate—(Charges) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1895-96.			Probable charges of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Advances recoverable—																
a. Permanent																
b. Others																
Refunds of other than current collections ..																
Discount																
Pensions and gratuities																
Investments—																
a. In Government securities for purposes other than Sinking Fund																
b. In Savings Bank																
Total Expenditure ..	1,14,048	8	2	29,842	4	5	23,821	7	10	1,37,870	-	-	1,38,070	-	-	
Balances—																
a. Municipal Fund	1,08,306	8	9	1,27,575	9	4	15,161	7	3	1,23,468	-	-	190	-	-	
b. Endowments																
c. Water-tax Fund																
Grand Total ..	2,22,355	11	11	1,57,417	13	9	38,982	15	1	2,61,338	-	-	1,38,260	-	-	

Received Municipal Councillors' Office
18 December 1896

Alwidambaram Pillai
Chairman

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Kurnool for the year 1896-97.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Entries as per Statement II wherever there is alteration													
Grant III. 1. a. Hospital Establishment	2442	-	-	-	-	-	112	-	-	2330	-	-	G.O. No 1557 Mis: Mis: dated 11th September 96
do. 1. b. Medicines and Supplies	1500	-	-	92	-	-	-	-	-	1592	-	-	do do do
do. 5. a. i. Establishment	3870	-	-	169	-	-	-	-	-	4039	-	-	do No 1142 M: Mis: dt 8th July 1896
do 5. a. ii Other Charges	2310	-	-	160	-	-	-	-	-	2470	-	-	do No 1557 M: Mis: dated 11th September 96
Grant IV. b. b. Public Gardens - repairs of wells &c	50			10	-	-	-	-	-	60	-	-	do No 2053 M. Mis dated 3rd December 96
do: 7. Cart-Stand fee collection	-	-	-	14	-	-	-	-	-	14	-	-	do No 1865-M. Mis dated 2nd Nov 96

Kurnool Municipal Councillors' Office
18 December 1896

Alwidambaram Pillai
Chairman

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of for the year 189 -9 —*continued.*

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	

STATEMENT VII.—Tolls.

Number of toll-gates.	Whether collection of tolls is leased out or managed departmentally.	Amount of collections.	Expenditure on				Balance (column 3 *minus* column 7.)	Share due to the District Board.	Amount paid to the District Board.	Balance, if any, due to the District Board and date on which it was paid.
			Works.	Establishment.	Contingencies.	Total.				
1	2	3	4	5	6	7	8	9	10	11
		RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.

Statement VIII.—Loans.

Amount of loan and rate of interest.	For what purpose and terms on which obtained and year in which taken.	Date of Government sanction.	Amount paid. Up to 31st March 1897. Number of years.	Amount paid. Up to 31st March 1897. Amount.	Amount paid. In 1897-98.	Amount transferred to Sinking Fund. Up to 31st March 1897. Number of years.	Amount transferred to Sinking Fund. Up to 31st March 1897. Amount.	Amount transferred to Sinking Fund. In 1897-98.	Invested out of the total amount transferred up to end of 1896-97. In Government Securities.	Invested out of the total amount transferred up to end of 1896-97. In the Savings Bank.
1	2	3	4	5	6	7	8	9	10	11
Rs. A. P.				Rs. A. P.	Rs. A. P.		Rs. A. P.	Rs. A. P.	Rs A. P.	Rs. A. P.
1. 52000 . . at 4¼ P.C.	For the new Water Supply Scheme. The loan was obtained on Condition of repayment in 30 years, taken in 1894-95	Government order No 1544 M. Local & Municipal dated 4 November 1893	X	1090 . . +1432	1400 . .					
2. 4220 at Rs 4¼ Pc	Do do do	G.O. No 665 M. Local and Municipal date 28 May 1894		2522						
56 00										
Total Rs 56,220 . .				1090 . .	1100 . .					

Kurnool Municipal Councillors' Office
18 December 1896

Chairman

64

Statement of Proposition for revision of Establishment.

Order sanctioning present establishment.		Office to which the proposition refers.	Present Scale.				Nature of Charge. Proposed Scale.				Proposition.		Grounds of proposition.
Number	Date.		Number	Designation.	Pay. Minimum.	Maximum.	Number	Designation.	Pay. Minimum.	Maximum.	Increase per month. Amount.	Decrease per month. Amount.	
					Rs.	Rs.			Rs.	Rs.	Rs.	Rs.	
				Grant I-2-6 Water Supply Establishment									
				Head Works				Head Works.					
		Driver	1	Driver			1	Driver	50		50		
		Fire man	1	Fireman			1	Fireman	25		25		
		Engine Coolies	2	Engine Coolies			2	Engine coolies	16		16		
		Watchman	1	Watchman			1	Watchman	8		8		
		Sweeper	1	Sweeper			1	Sweeper	5		5		Vide covering letter
		Valveman for filters and settling Tanks — 5	1	Valveman for filters and settling Tanks — 5			1	Valveman for filters and settling Tanks — 5	10		10		
				Town				Town					
		Overseer	1	Overseer			1	Overseer	40		40		
		Turn-cocks	2	Turn cocks			2	Turn cocks	16		16		
		Fountain cleaners	2	Fountain cleaners			2	Fountain cleaners	14		14		
				Municipal High School Establishment					164				
40 & Mi. Levels and Municipal	11 March 1896	Head master	1	Head master	160	*200	1	Head master	170	200	10		* By annual increment of Rs 10 + Vide covering letter
		1st Assistant	1	1st Assistant	96	+100	1	1st Assistant	80	100		16	
			1	2nd Assistant	60		1	2nd Assistant	60				
			1	3rd Assistant	40		1	3rd Assistant	40				
			1	4th Assistant	30		1	4th Assistant	30				
			1	5th Assistant	30		1	5th Assistant	30				
			1	Telugu Pandit	20		1	Telugu Pandit	20				
			1	Persian Pandit	15		1	Persian Pandit	15				
			1	Gymnastic Instructor	12		1	Gymnastic Instructor	12				
			1	Clerk and Librarian	12		1	Clerk and Librarian	12				
			1	Peon	6		1	Peon	6				
			1	Sweeper	4		1	Sweeper	4				
			1	Night watchman	4		1	Night watchman	4				

500—10 1-96

MUNICIPALITY.

Statement of Proposition for revision of Establishment.

Order sanctioning present establishment.		Office to which the proposition refers.	NATURE OF CHARGE.							PROPOSITION.		Grounds of proposition.
			Present Scale.				Proposed Scale.					
			Number	Designation.	Pay.		Number	Designation.	Pay.	Increase per month.	Decrease per month.	
					Minimum.	Maximum.			Minimum.	Maximum.	Amount.	Amount.	
Number	Date.				RS.	RS.			RS.	RS.	RS.	RS.	
				Municipal Upper Primary School Establishment.									
				Telugu Branch.									
403 Mc. Local and Municipal	11th March 1896	Headmaster	1	Headmaster	15		1	Headmaster	25		10		Vide covering letter
		1st Assistant	1	1st Assistant	10		1	1st Assistant	15		5		
		2nd Assistant	1	2nd Assistant	8		1	2nd Assistant	12		4		
		3rd Assistant	1	3rd Assistant	6		1	3rd Assistant	10		4		
		4th Assistant	1	4th Assistant	5		1	4th Assistant	8		3		
		Peon	1	Peon	3		1	Peon	5		2		
				Hindustani Branch.									
		Headmaster	1	Headmaster	10		1	Headmaster	15		5		
		Second master	1	Second master	6		1	Second masters	10		4		
		Third masters	.	Third masters			1	Third masters	8		8		
		Sweeper	.	Sweeper				Sweeper	2		2		
				Inspection Establishment									
		Inspecting Schoolmasters	1	Inspecting Schoolmasters	20		1	Supervisor	25		5		Do Do
				Municipal Hospitals Establishment									
		1st class Hospl Assts	1	1st class Hospl: Assts	60		1	1st class Hospl Assts	72		12		Including house rent and language allowance
		2nd class Hospl Assts	1	2nd class Hospl: Assts	45		1	2nd class Hospl Assts	52		7		Do Do
		Midwife	1	Midwife	15		1	Midwife	20		5		Do remuneration for Dr Trs cases attended to by her over and above the minimums - Vide covering letter
			1	Compounder	9		1	Compounder Senior	9				
			1	Assistant Compounder	9		1	Compounder junior	8				
			1	Nurse	8		1	Nurse	7				
			1	Cook	7		1	Cook	24				
			3	Lotties	24		3	Lotties	14				
			2	Ward coolies	14		2	Ward coolies	7				
			1	Peon	7		1	Peon	3				
			1	Dhoby	3		1	Dhoby	2½				
			1	Barber	2½		1	Barber					

500—10 1-96

MUNICIPALITY.

revision of Establishment.

CHARGE.						
Proposed Scale.				Proposition.		
Number	Designation.	Pay.		Increase per month.	Decrease per month.	Grounds of proposition.
		Minimum.	Maximum.	Amount.	Amount.	
		RS.	RS.	RS.	RS.	
1	Sanitary Inspector	35		10		
2	Peons	14				
5	Peons	30				
8	Lolies	64			24	Vide covering
6	Lolies	42		21		letter
2	Lolies	10				
1	Loly ore dry Earth Service	8				
21	Male Sweepers	105				
13	Female Sweepers	45½				

Medlambakam
Chairman.

Statement of Proposition

NA

Order sanctioning present establishment.		Office to which the proposition refers.	Present Scale.			
			Number	Designation.	Pay.	
Number	Date.				Minimum.	Maximum
					RS.	RS.
GD 1142 M 8-7-96					Conservancy Establis	
203 M Local and Municipal	11th March 1896	Sanitary Inspector	1	Sanitary Inspector	25 35	
			2	Peons	14	
			5	Peons	30	
			11 8	Lolies	88 64	
		Lolies	3	Lolies	21	
			2	Lolies	10	
			1	Lady on dry earth service	8	
			21	Male Sweepers	105	
			13	Female Sweepers	45 1/2	

Kurnool Municipal Councillors office
18 December 1896

OH

500—10 1-96

Proposition Statement

Tearrant No 2545 Rev 96

Left 14-12

Local & Munl. (1896) Department.

CURRENT No. 3404 M

From The Chairman
Municipal Council
Kurnool

Order

No. 547

Dated 18th December 1896.

Received

Registered

Enclosures 3

Spare copies

SECRETARY TO GOVERNMENT
28-DEC-1896
LOCAL & MUNICIPAL DEPARTMENT

SUBJECT.

Submitting the Revised and Budget Estimates of Receipts and Charges of the Kurnool Municipality for the years 1896-97 and 1897-98 respectively.

Secs. Please ask this in typed and it soon

BACK PAPERS.

G.O.	No	Department.	Date.

FURTHER PAPERS.

G.O.	No	Department.	Date.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper:—

From M.R.Ry. T. CHIDAMBARA RAU Garu, B.A., Chairman, Municipal Council, Kurnool, to the Secretary to Government, Local and Municipal Department (through the Revenue Divisional Officer in charge of Ramallakot taluk), dated 18th December 1896, No. 547.

I have the honour to submit herewith the revised estimate of the Kurnool Municipality for the current year and the budget estimate of receipts and charges for 1897–98.

THE REVISED ESTIMATE FOR 1896–97.

2. The receipts amount to Rs. 61,332 as against Rs. 61,430 sanctioned in the budget and the charges to Rs. 1,37,870 as against Rs. 1,38,070. Independently of the amounts relating to water-works, there is a net decrease of about Rs. 100 under receipts and of about Rs. 160 under charges.

Receipts.

3. The increase of Rs. 400 under tolls, of Rs. 100 under cart-stand manure receipts, of Rs. 200 under fruit-bazaar rents and of Rs. 20 under cart-stand fees are due to brisk competitions at the sales. The addition of Rs. 20 under "rents on buildings" is due to rents having been collected for some time from occupiers of some house-sites purchased for the improvement of streets. The increases of Rs. 190 and Rs. 30 under fees from the high and upper primary schools, respectively, are due to increases in the numbers of pupils. The increase of Rs. 40 under sale-proceeds, &c., of medicines is due to increased purchase of medicines. The increase of Rs. 30 under common gymnasium is due to the recovery during the year of arrears due on account of the gymnastic apparatus purchased during the previous year. The increase of Rs. 120 under private scavenging fees is due to an increase in the number of private houses served by municipal toties.

4. The decreases of Rs. 170 under taxes on arts, of Rs. 70 under taxes on buildings, of Rs. 120 under animals, of Rs. 100 under common carts, and of Rs. 20 under license-fees are due to the unfavourable state of the season owing to the failure of the monsoon. The decrease of Rs. 400 under sale-proceeds of night-soil and street-refuse is due to the resolution passed by the council prohibiting the use of the manure within the municipal limits, to the prosecution of some persons who used the manure within the limits and to the purchasers of manure not having been allowed to cart the same for some months after the sales. These circumstances have tended to slacken competition at the sales. The decrease of Rs. 110 under slaughter-house fees is due to slack competition at the sales. The decrease of Rs. 30 under interest on hospital endowment fund is due to the reduction in interest on Government promissory notes, and of Rs. 70 under normal stipends is due to the Director of Public Instruction having disallowed stipendiary grants to normal students on the ground that the students were already in receipt of Government stipends. The decrease of Rs. 170 under Provincial contribution for the municipal high school is due to an increase in the school-fees and to the repayment of Rs. 56–15–11 overdrawn in the previous year.

Charges.

5. *Increases.*—The increase of Rs. 30 under water-supply repairs is due to silt having had to be removed from a larger number of water-supply channels than was anticipated. Sanction is respectfully solicited for this increase. The increase of Rs. 92 under medicines and supplies was sanctioned in G.O., Mis. No. 1554 M., dated 11th September 1896. The increase of Rs. 32 under death and birth registration contingencies is due to printing of forms of notices, &c., required to be given under G.O., No. 1502 M., dated 19th October 1894, to the purchase of new death and birth registers as required by G.O., No. 1048 M., dated 20th June 1896, for which sanction is solicited. The increase of Rs. 169 under conservancy establishment is due to increase of pay of the Sanitary Inspector from Rs. 25 to Rs. 35 and to the entertainment of three additional toties sanctioned in G.O., Mis. No. 1142 M., dated 8th July 1896. The increase of Rs. 160 under "other charges of conservancy" is due to the cost of making a wooden frame for a new night-soil cart sanctioned in G.O., Mis. No. 1554 M., dated 11th September 1896, and to the employment of additional cart and bullocks on hire for the removal of night-soil and street-refuse, &c., for which sanction is also solicited. The increase of Rs. 10 under public garden contingencies was sanctioned in G.O., Mis. No. 2053 M., dated 3rd December 1896, and the increase of Rs. 14 under cart-stand fee collecting charges was sanctioned in G.O., Mis. No. 1865 M., dated 2nd November 1896. The addition of Rs. 183 to printing charges is due to contribution paid to Government for printing charges as required by G.O., No. 1779 L., dated 28th September 1896, and to increase in the printing charges of the proceedings of the municipal council. It is requested that sanction may be accorded for this increased expenditure. The increase of about Rs. 39 under collection of tolls is due to payments made during the year for charges incurred during the previous year when the work of collecting tolls was managed departmentally. Sanction for this increase is also requested. The net increase of about Rs. 70 under "repayment of debt" and "interest on loans" is due to payments having been made under these heads as required by the Accountant-General in his Bills of Subsidiary Account of Special Loans, dated 10th June and 26th November 1896.

The increases in other cases being slight no remarks have been offered.

6. *Decreases.*—*Grant* 1, (1) *Public Works Establishment.*—(3) The decrease of Rs. 10 under this head is due to stoppages.

(2) *Tools and Plant.*—(4) The decrease of Rs. 30 is due to no necessity having arisen for the purchase of tools, &c.

7. *Grant* 2, (1) *Stipends to Normal students.*—(1) (*b*) The decrease of Rs. 60 under this head is due to only two students having been sent for training at a cost of Rs. 5 a month.

(2) *High School Establishment.*—(2) (*i*) (*a*) The decrease of Rs. 550 is due to permanent appointments not having been made for some time for the places of the first and second assistants, which became vacant owing to the deaths of the permanent incumbents.

(3) *Inspecting Establishment.*—(6) (*b*) (*i*) The decrease of Rs. 40 is due to the inspecting schoolmaster having been paid only an allowance during the time that he acted as a teacher in the municipal high school without prejudice to his duties as inspecting schoolmaster.

8. *Grant* 3, (1) *Hospital Establishment.*—(*i*) (*a*) The decrease of Rs. 112 is due to only second and third class hospital assistants having been employed in the hospital instead of first and second class hospital assistants during the first eight months and to the amount provided for house-rent to medical subordinates not having been utilized to the full extent.

(2) *Cholera Charges.*—(5) (*c*) The decrease of Rs. 122 is due to there having been no necessity to utilize the amount provided for the purpose.

The decreases under other heads being slight call for no remarks.

BUDGET ESTIMATE FOR 1897–98.

Receipts.

9. The receipts for 1897–98 are estimated to amount to Rs. 1,65,860, together with the opening balance as set forth below :—

	RS.
Opening balance	1,23,468
Tax on arts	3,200
Tax on buildings and lands	8,777
Water-tax	3,900
Tax on vehicles and animals	1,650
Tax on carts	1,400
Tolls	7,505
License fees	550
Contribution from Provincial funds for Municipal schools	2,620
Do. from Local boards	2,000
School-fees	3,350
Fines and fees	430
Proceeds of sale of night-soil, &c.	2,050
Income from fruit bazaar, slaughter-houses and cart-stands	3,700
Hospital endowment	220
Miscellaneous	1,040
Total	1,65,860

10. In calculating the receipts for 1897–98 the figures of the budget estimate for the current year have, in most cases, been adopted with slight variations instead of the figures of the revised estimate, under the hope that the present unfavourable state of the season, which has caused some variations under some heads of receipts of the current year, will not continue during the next year. In other cases the figures of the revised estimate have been followed with slight changes. It will thus be seen that in estimating the receipts for 1897–98 either the figures of the budget estimate or of the revised estimate for the current year have been taken as the guide with the following exceptions :—

(*a*) *Water-tax on buildings.*—As it is likely that the water-works, which are nearing completion, will be in operation during the next year, it is proposed to levy water-tax at the maximum rate of 4 per cent. on the annual rental value of buildings. It is estimated that this tax will yield an income of about Rs. 3,900.

(*b*) *Fees from schools.*—Considering the actuals for 1895–96 and the increase in the strength of the High and Upper Primary schools, it is estimated that the income under this head will amount to Rs. 3,350.

(*c*) *Fines under the Municipal and other Acts.*—Considering the increased number of prosecutions that are being instituted and the actuals for 1895–96, a sum of Rs. 400 is estimated as receipts under this head.

(*d*) *Provincial contributions for schools.*—A sum of only Rs. 2,380 is put down under this head. The difference is due to increase in the school-fees and to there being no necessity to pay increment to the first assistant the permanent incumbent having died.

(*e*) *Provincial contribution for other educational purposes.*—Credit is taken under this head for a sum of Rs. 100 under the provisions of the Grant-in-aid Code being one-third of the total amount of pay, at Rs. 25 a month of the inspecting schoolmaster, who will be hereafter designated as "Supervisor of schools."

(*f*) *Private scavenging fees.*—Considering the prosecutions that are now being instituted against the owners of houses who keep the privies in an insanitary state and the gradual increase in the number of private houses served by municipal toties, a sum of Rs. 700 is estimated as the probable income under this head.

Charges.

11. The following charges are proposed for the year 1897–98 :—

	RS.
Grant I	1,36,250
„ II	9,000
„ III	14,420
„ IV	1,490
„ V	2,630
Repayment of debt and interest	3,570
Total	1,67,360

12. *Grant* 1, *New Works*—(1) *Communications.*—(1) (*a*) A provision of Rs. 2,000 is now made towards completing the improvements to street No. 6 Petta.

(2) *Water-supply.*—(1) (*d*) The amount given under this head is the balance that will be available after deducting the charges for the current year.

(3) *Repairs—Communications.*—(2) (*a*) A sum of Rs. 1,750 has been provided for this purpose in view of the increase in the number of roads that have to be maintained.

(4) *Buildings.*—(2) (*b*) A sum of Rs. 250 is provided for repairs to municipal buildings as detailed below :—

	RS.
(1) Municipal hospital	50
(2) Do. High school	45
(3) Travellers' bungalow	40
(4) Slaughter-house	35
(5) Toll-gate	20
(6) Upper Primary school	15
(7) Municipal office	10
(8) Cart-stand	5
(9) Dust-bins	5
(10) Latrines	25
Total	250

(5) *Water-supply.*—(2) (*d*) As the water-works are likely to be in operation during the next year, provision has been made as follows for this purpose as required by the Sanitary Engineer's department :—

	RS.
(i) Repairs to works, &c.	300
(ii) Establishment	2,208
(iii) Contingencies	3,390
Total	5,898

(6) *Contributions to Provincial Funds for the town water-supply.*—(5) (*b*) A sum of Rs. 3,500 was hitherto being contributed to Government annually for this purpose. As the water-works will be completed and the new works will be in operation in the next year, a provision of Rs. 970 only is made for the purpose as required in G.O., No. 1114 M., dated 24th August 1893.

13. *Grant* 2, (1) *Stipends to Normal Students.*—(1) (*b*) A sum of Rs. 120 is, as usual, provided for this purpose as suggested by the officers of the Educational department.

(2) *Municipal High School Establishment.*—(2) (1) (*a*) The increased provision under this head is due to the increment allowed to the headmaster under G.O., Mis. No. 262 M., dated 20th March 1888. No provision could be made, for want of funds, for a drawing master as suggested by the Educational officers.

Contingencies.—(2) (*i*) (*b*) A sum of Rs. 254 is provided under this head as suggested by the head master.

(3) *Municipal Upper Primary school.*—(2) (i) (*a*) It is proposed to bring this school under the "salary system" and to strengthen the staff of the school as detailed below, according to the scale submitted for the consideration of the Government last year when submitting the budget for 1896–97.

Telugu Branch.

	Present scale. Rs.		Proposed scale. Rs.
Headmaster, pay	15	Headmaster, pay	25
First assistant „	10	First assistant „	15
Second „ „	8	Second „ „	12
Third „ „	6	Third „ „	10
Fourth „ „	5	Fourth „ „	8
Peon	3	Peon	5
Total ..	47	Total ..	75

This proposal is strongly recommended by the Inspector of Schools, Central Circle, and very strongly supported by the Director of Public Instruction. The Inspector of Schools in his letter to the Director of Public Instruction, No. 476-Kr., dated 13th November 1896, says :—

"This branch needs strengthening in the teaching staff and I have, therefore, provided for five instead of four teachers. The district being very backward, it is not possible to get efficient teachers for the school unless the salaries be made attractive. The present scale of pay is, I think, very low and the amount of results stipends allowed does not afford sufficient inducement to well-qualified persons to take up appointments as teachers in this school. It is proposed to increase the pay of the teachers also . . . .

* * * * *

"As it is reported that the peon of the school has in addition to perform the duties of a sweeper it is recommended that his pay may be raised by Rs. 2."

—*Muhammadan Branch.*—It is necessary to improve the present staff of this branch also by employing an additional teacher on Rs. 15 a month qualified to teach English as well as Hindustani. As there is no other Muhammadan school in the town imparting primary education in English it is proposed to strengthen this branch on the following scale and to detach the same from the Telugu branch of the school :—

	Present scale. Rs.		Proposed scale. Rs.
Headmaster, pay	10	Headmaster, pay	15
Second master „	6	Second master „	10
		Third „ „	8
		Sweeper, pay	2
Total ..	16	Total ..	35

A sum of Rs. 97 is provided as contingencies for both the branches of this school.

As it is proposed to do away with the usual provision of Rs. 250 made for results grants for the teachers of this school, it will be seen that the additional cost on account of the proposals now made comes to about Rs. 300. It is therefore respectfully requested that Government will be pleased to accord sanction to the proposals in the interests of primary education.

(4) *Inspection—Municipal Inspector's Establishment.*—(6) (*b*) (1) A provision of Rs. 300 is now made as against Rs. 240 in the budget for 1896–97, as it is proposed to raise his pay from Rs. 20 to Rs. 25 a month and designate him as "supervisor of schools." For this purpose credit has been taken for Rs. 100 under Provincial contributions, as set forth in paragraph 10 (*e*) above.

14. *Grant* 3, (1) *Hospital Establishment.*—(1) (*a*) The increased provision under this head is due to provisions having been made for house-rent to medical

subordinates as required in G.O., No. 926 L., dated 18th May 1896, for language allowance to medical subordinates sanctioned in G.O., No. 1778 L., dated 28th September 1896, and for remuneration to the hospital midwife for extra cases attended to by her over and above the minimum cases prescribed, as sanctioned in G.O., Mis. No. 1137 M., dated 18th July 1891.

(2) *Hospital Sundries and Contingencies* (1) (*d*).—The increase of nearly Rs. 200 under this head is due to provision having been made for the purchase of certain articles that are required by the District Medical and Sanitary Officer "to complete the equipment of the municipal hospital, and are deficient according to the proposed minimum scale for civil hospitals and dispensaries laid down by the Surgeon-General in his Standing Order No. 22, dated 15th June 1895."

(3) *Conservancy Establishment* (5) (*a*) (i).—The increase under this head is due to increase in the pay of the sanitary inspector from Rs. 25 to Rs. 35 and to the employment of additional toties sanctioned in G.O., Mis. No. 1142 M., dated 8th July 1896.

(4) *Cholera Charges*—(5) (*c*).—A provision of Rs. 300 is made for this purpose.

15. *Grant* 4.—The usual provision is made under this grant with the exception that a sum of Rs. 400 is put down as printing charges (9-iii). The figure given is the mean between the figures of the revised and budget estimates for the current year under this head.

16. *Grant* 5.—Under this head also the usual provision is made. The decrease of about Rs. 100, as compared with the budget estimate for 1896–97, is mainly due to the charges incurred during the previous year under the head of "collection of tolls" having been included in the latter.

17. "*Repayment of Debt and Interest on Loans.*"—The increases under these heads are due to an additional loan of Rs. 3,630 having been sanctioned during the current year in connection with the water-works.

18. It will thus be seen that the budget, as submitted to Government, closes with a *minus* balance of Rs. 1,500.

The deficit is due mainly to the circumstance of the annual charges for the water-works having exceeded the amount estimated in G.O., No. 1114 M., dated 24th August 1893, in which the water-works scheme was sanctioned. The annual charges for the water-works were therein estimated at Rs. 5,282 as follows :—

	Rs.
Interest and Sinking Fund	3,062
Pumping charges	3,750
Maintenance of pipes	1,000
Total ..	7,812
Deduct savings on present municipal payments	2,530
Total ..	5,282

According to the present scale, the annual charges are as follows for the year under consideration :—

	Rs.
Interest and Sinking Fund	3,570
Pumping charges and maintenance of pipes, as estimated by the Sanitary Engineer to Government, in his letter, No. 3361, dated the 27th November 1896, a copy of which is herewith submitted ..	5,904
Total ..	9,474
Deduct savings on present municipal payments	2,530
Total ..	6,944

The increased expenditure, therefore, according to the present scale over that estimated in G.O., No. 1114 M., dated 24th August 1893, amounts to (Rupees 6,944—5,282) Rs. 1,662.

ENCLOSURES.

PROCEEDINGS of a meeting of the Municipal Councillors, Kurnool, held on the 12th December 1896, No. 21.

* * * * *

The following business was transacted :—

1. Read revised estimate for 1896–97.

Resolution—The revised estimate is passed as prepared by the Chairman.

2. Read budget estimate for 1896–97.

Resolution—Passed with the following modifications :—

(*a*) Read letter, No. 3361, dated 27th November 1896, from the Sanitary Engineer to Government, forwarding a revised estimate for Rs. 5,904, being the probable cost of maintenance of the Kurnool water-works.

Approved. The necessary provision will be made in the budget, as the water-works are likely to be in operation from 1st April 1897. Water-tax should also be levied in 1897–98 at the maximum rate.

(*b*) Read letter, No. 277, dated 3rd December 1896, from the headmaster, municipal high school, Kurnool, forwarding revised and budget estimates of receipts and charges of the municipal high school for 1896–97 and 1897–98, respectively.

The provision of Rs. 100 for raising the compound wall is disallowed for want of funds.

(*c*) Read memorandum, No. 12492, dated 18th November 1896, from the Director of Public Instruction, Madras, forwarding the educational budget for 1897–98 as prepared by the Inspector of Schools, Central Circle.

Provision will be made as follows :—

(1) The provision of Rs. 180 for a drawingmaster for the municipal high school is disallowed for want of funds.

(2) *The Municipal Upper Primary School, Telugu Branch.*—The necessary provision will be made as suggested by the Inspector of Schools. The school will be brought under the salary system and no provision made for results grants for the school.

(3) *The Municipal Upper Primary School, Hindustani Branch.*—The staff of the school will be strengthened and the pay raised as follows : Headmaster Rs. 15, first assistant Rs. 10, second assistant Rs. 8, and sweeper on Rs. 2. No provision is necessary for results grants.

(4) The provision of Rs. 240 for a common teacher to teach English in the Muhammadan Results schools is disallowed, as the necessary provision for teaching English is made in the Hindustani Branch of the Municipal Upper Primary school.

(*d*) Read letters, Nos. 84 and 91, dated 8th and 29th August 1896, from the District Medical and Sanitary Officer, Kurnool, requesting sanction for the purchase of certain articles for the use of the municipal hospital, Kurncol, at a cost of Rupees 202–2–0.

The provision under hospital contingencies will be raised by Rs. 200.

(*e*) Read budget estimate for 1897–98 relating to the charges of the municipal hospital and vaccination department, forwarded by the District Medical and Sanitary Officer, suggesting that a sum of Rs. 5,000 should be provided for carrying out the necessary improvements to the hospital buildings as recommended by the Surgeon-General with the Government of Madras.

As regards the improvements, &c., suggested, they will be executed if Government should sanction expenditure out of the Hospital Endowment Fund.

(*f*) Read letter, No. 134, dated 5th December 1896, from the Inspecting Schoolmaster, Kurnool Municipality, requesting an increase of Rs. 5 in his salary.

Sanctioned. His designation will be altered to "Supervisor of Schools" and credit will be taken for a Provincial contribution of one-third the amount of his pay.

(*g*) Read extracts from the travellers' bungalow book suggesting the necessity for furnishing the bungalow with additional furniture, &c., and for the construction of stables.

The council regrets that no provision can be made at present for the stables for want of funds. Provision will be made under contingencies for furniture.

(*h*) Read petition presented by municipal peons praying that their salaries may be raised from Rs. 6 to Rs. 7.

Disallowed for want of funds.

(*i*) Proposed by Mr. M. B. Varada Iyengar Avergal and seconded by Mr. A. Venkoba Rau Garu that provision be made in the budget for the purpose of the municipality assuming the management of the Hindu Caste Girls' school recently opened in the town and being maintained by private subscriptions or, in the event of the municipality being unable to make the necessary provision that Government be requested to take up the management of the school.

The council regrets that no provision can be made in the budget for taking up the school under its management and therefore resolves to request Government to take up the school under its management.

From J. A. JONES, Esq., MEM. INST. C.E., F.R.S E., Sanitary Engineer to Government, to the Chairman, Municipal Council, Kurnool, dated Fort St. George, 27th November 1896, No. 3361.

With reference to your No. 489 of 25th November 1896, I have the honour to presume that the council considers that the present estimate for maintenance, &c., should be somewhat the same as the approximate estimate given in paragraph 4 of my No. 1596 of 4th August 1893, embodied in G.O., No. 1114 M., dated 24th August of same year.

2. I have to point out that since these figures were given, the scheme has been twice revised; no figures were apparently given by Mr. Ellis as to the cost maintenance either on his first or second revision. The head works are now spread over a distance of half a mile instead of being close together. My original estimate had no provision in it for filter beds or service reservoir and hence none for cleaning these works and these were omitted to be put in in the second maintenance estimate for Rs. 5,282 on page 9 of the Government order above referred to.

3. The main item in the list of charges sent to you is on account of fuel; this you will note is valued at Rs. 8 per ton—if you can get it on contract cheaper than that, the estimate can be reduced accordingly. I am, however, informed that fuel is more expensive in Kurnool than in other districts. The amount of fuel to be used could not be ascertained exactly until the engines had been arranged for and even now, it is feared, the fuel estimate may be too low.

4. It may be, however, that less water than 15 gallons per head may be used and, of course, less fuel would then be required, but in estimating for the amount of fuel, this possibility cannot be taken into account.

5. It will be advisable to let the estimate stand for fuel and oil-making economies when possible.

6. As to staff, the fireman might be obtained for Rs. 25 and he might also be required to be a fitter who could do any small fitting work required and in that case the saving would be on head works $12 \times 5 =$ Rs. 60, leaving the amount at Rs. 1,568 and the town staff would be $12 \times 15 =$ Rs. 180 less or Rs. 1,020—180 = Rs. 840. In

the first year, perhaps, Rs. 10 might be found enough for each fountain repair and if that estimate is accepted, the reduction would be from Rs. 480 to 30 × 10 = Rs. 300, or in all 840 + 300 = Rs. 1,140. This is only Rs. 140 over the original estimate of Rs. 1,000.

7. The totals would then stand—

	Rs.	Rs.
Head works, estimate	1,568	
Fuel, oil, &c.	3,196	
		4,764
Establishment	840	
Repairs	300	
		1,140
Total ..		5,904

8. I do not think it would be safe to reckon on less at present.

C. No. 2545-Rev.

Submitted.

21*st December* 1896. (Signed) MUHAMMAD HUSAIN,
Deputy Collector.

Cur. No. 3158-Eng.

Forwarded.

24*th December* 1896. (Signed) C. M. MULLALY,
Collector.

Kurnool municipal Budget for 1897-98 68

LOCAL AND MUNICIPAL DEPARTMENT.

Papers to be read in Proceedings :—

Current No. 340 m of 1896, dated 8th December from the Ch: mc Kurnool

Current No. 94 m of 1897, dated 9th January 97 from the Surgeon General

Current No. 174 m of 1897, dated 15th Jan 97 from the Govt Engineer

Current No. 306 m of 1897, dated 25th " from the Director of Public Dept

" 676 m of 1897. dated 15 Feb 1897 from the Sanitary Commissioner

Order— No. 575 m. dt 17-3-97

The estimated receipts and charges of the Kurnool Municipality for 1897-98, as passed by Government, are compared below with the budget and revised estimates for the year 1895-97 and the actuals of 1895-96.

	Actuals, 1895-96.	Budget Estimate, 1896-97.	Revised Estimate, 1896-97.	Budget estimate 1897-98.	
	Rs	Rs.	Rs.	Rs.	
Receipts.					
Balance brought forward	79498	76830	200010 ~~123470~~		128428
Tax on Arts	3103	3270	3100	3200	
Tax on Buildings and Lands	8622	8810	8740	8~~777~~ 80	
Water-Tax on Buildings and Lands	"	"	"	~~2900~~	4730
Tax on Vehicles and Animals	1628	1670	1550	1650	
Tax on Carts	1452	1400	1300	1400	
Tolls	8000	7120	7520	750~~1~~0	
Realizations under Special Acts	"	"	"	"	
Rent of Lands, Buildings, &c, and sale-proceeds of Lands, &c.	298	250	270	250	
Conservancy Receipts	1763	1950	1650	2050	
Fees and Revenue from Educational Institutions ..	3340	3020	3240	3350	
Fees and Revenue from Medical Institutions	70	50	90	90	
Income from Markets and Slaughter-houses	2708	2700	2790	2900	
License fees	578	570	550	550	
Other fees	810	820	850	830	
Fines under Municipal and other Acts	454	300	300	400	
Interest on Investments and premium on Loans ..	215	250	220	220	
Grants and Contributions from Government	137613	23220	23010	~~2600~~	21440
Do. from Local Boards	2000	2000	2000	2000	
Do. from other bodies	"	"	"	"	
Recoveries for services to private individuals	375	400	520	700	
Miscellaneous	19	"	"	"	
Loans	"	3630	5630	6070	
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	"	"	"	"	
Advances Recovered	386	"	"	"	
Total ..	252922	138260	266340 ~~271340~~	~~165860~~	196530

Charges.	Actuals, 1895-96.	Budget Estimate, 1896-97.	Revised Estimate, 1896-97	Budget Estimate 1897-9	
	Rs.	Rs.	Rs.	Rs.	
Grant I.					
New Works—					
Communications	1686	1000	1000	~~2000~~ 1	
Buildings	60	100	100	5000	
Drainage	"	"	..	"	
Water-supply	13458	100160	100160	~~104480~~	148710
Repairs—				1500	
Communications	1936	1500	1500	~~1750~~	
Buildings	373	590	590	250	
Drainage	541	540	540	540	
Water-supply	158	160	190	~~5990~~	6050
Establishment	420	420	410	420	
Tools and Plant and other Stores	"	30	..	"	
Contributions for Public Works	3500	3500	3500	970	
Total ..	22132	108000	107990	~~106960~~	164440
Grant II—					
Training Schools	46	120	60	120	
Municipal Schools—				6070	
(a) On the Salary System	5951	6200	5650	~~7110~~	
(b) On the Salary Result System	1101	1080	1070	1070	
(a) Salary Grants	"	"	"		
(b) Result Grants	893	900	900	900	
(c) Combined Grants	50	50	50	50	
(d) Inspection	281	280	240	~~330~~	270
Miscellaneous	142	320	300	160	
Total ..	8464	8950	8250	9000	8640
Grant III—					
Hospitals and Dispensaries	5627	5550	5530	6040	
Contributions	319	190	190	190	
Vaccination	581	670	670	670	
Registration of Births and Deaths	93	130	130	130	
Conservancy, Road-cleaning and Road-watering ..	7231	7110	~~7388~~	~~7390~~	7590
Total ..	13851	13650	13850	~~14420~~ 620	
Grant IV—					
Lighting	477	480	480	480	
Markets and Slaughter-houses	214	210	210	209	
Choultries	..	..	..	..	
Traveller's Bungalows	109	120	120	120	
Avenues	72	70	70	70	
Public Garden, Survey of Land, Fire and other charges.	503	~~508~~ 510	~~716~~ 720	610	
Total .	1375	1390	1600	1490	
Grant V—					
Supervision and Management	3584	2730	~~2810~~	~~2600~~	2820
Repayment of Debt	1431	1000	1090	~~1100~~	1690
Interest on loan	1953	2350	2330	~~2470~~	2650
Advances Recoverable	120	..	..	..	
Refunds	150	..	..	..	
Discount	..	..	..	..	
Pensions and Gratuities	..	..	..	..	
Investments	..	..	~~128420~~	..	
Balance	20007	190	~~128470~~	~~1000~~	180
Total ..	252932	138260	~~266340~~	~~165860~~	196530

is sanctioned.

Revised estimate for 1896-97.

2. The current receipts and charges are now estimated at Rs 61,330 and Rs. 1,37,870 respectively, against Rupees 61,430 and Rs. 1,38,070 anticipated in the sanctioned budget. Provision having been made for a loan of Rs 5,000 for the construction of a market in the revised estimate of Provincial Loans and Advances for the current year, the credit taken under 'Loans' will be raised by this amount. The expenditure on New Works - Communications during the first eight months of the year were ~~far from~~ most unsatisfactory. Under Go No 691 M. dated 22nd June 1888 the municipal Council is itself competent to sanction ~~all~~ the allotments of funds referred to in paragraph 5 of the Chairman's letter, with the exception of ~~that~~ the appropriation requiring ~~only~~ 7 per cent of the allotment; the inaction to which this is due should be explained by the Chairman.

- bution for the Central office establishments will be raised from Rs 200 to Rs 248 or Rs 250 in round figures, with reference to G.O. No. 2391 L dated 17th December 1896. The revised estimate will then close with a balance of Rs 1,28,420.

Budget Estimate for 1897-98

3. Receipts. The receipts for the ensuing year are placed at Rupees 4,2,390 against Rs. 66,330 in the revised estimate, the decrease being mainly under loans and Contributions from Government. The Municipal Council's proposal to levy a water-tax of 4 per cent on the annual value of buildings and lands is sanctioned, but in view of ~~the proposals~~ the fact that the probable demand of the house and land taxes for the year is taken

Total ..	23 21	138 260	~~2,73,370~~	~~165360~~	1,96,530

is sanctioned.

be introduced from the 1st April 1897, will be raised from Rs 3,900 to Rs 4,730. The grants expected from Provincial funds on account of the municipal High School will be raised from Rs 2,380 to Rs 3,000, with reference to the budget and the revised estimates under this head for the current year. The Director of Public Instruction is requested to State whether there is any objection to this increase. A revised estimate of the Water-Supply scheme amounting to Rs 2,63,667, having been sanctioned in Go No. 76-M. dated 21st January 1897. Credit will be taken for an additional grant of Rs 18,220 and a loan of Rs 6,070 on this account.

4. Charges (1) The probable charges are entered as Rs 1,67,360 against Rs 1,37,920 in the revised estimate. The increase obtaining chiefly

(ii) Grant 1 In order to meet the deficit with which the budget would otherwise close, the allotment for New Works - Communications will be reduced from Rs 2,000 to Rs 1000 and that for Repairs under the same head from Rs 1750 to Rs 1500 - being the amounts shown in the previous years estimates. A sum of Rs 5,000 will be provided under New Works - Buildings, for the construction of the proposed new market. The provision for the water-works will be raised from Rs 1,24,420 to Rs. 1,48,710 with reference to para. 3 supra, and a sum of Rs 150, being the contribution to Provincial Funds towards the salary of the Boiler Inspector (X) will be added to that under 'Water-Supply. Contingencies'. The entertainment of the Water-works establishment shown in the proposition statement to which detailed reference should have

Note The allotments have been reduced to the previous year's budget Estimate

Vide para 2 supra; where credit has been taken for a loan of Rs 5,000 for this purpose -

(X) Vide G.O. No 789 Fin. dated 17th Nov 1896

is sanctioned.

(iii) Grant 2. Owing to want of funds, the Government regrets its inability to sanction any of the proposed increases in the Educational establishments or to adopt the suggestion of the Director of Public Instruction to provide for a drawing master.

(iv) Grant 3 - The sum of ~~Rs~~ Rs 300 provided for cholera charges ~~and plague charges~~ raised to Rs ~~250~~ 500 will be ~~provided for possible charges connected with the plague~~ with reference to G.O. No 1536 dated 9 Sep 96 & No 1935-11 dated 18th November 1896. The reduction in the salary of three of the Conservancy tobies from Rs 8 to Rs 7, which from Statement II-B and the proposition statement appears to be contemplated, is sanctioned, but reference should have been made to this in the Chairman's letter. It is observed that the budget estimate provides for a profit of Rs 390 under private scavenging. All profits

as against ten full pensions of Rs 975

Note - The budget contains an allott of Rs 300 for cholera charges & this may be entitled for expenditure on the plague Conservancy - Under the rule entitling a sum of Rs 975 should be provided for the plague, but more could not be provided owing to want of funds -

Govt

profits that may accrue from this source should be utilized in improving the service which, as pointed out in para: 3(5) of G.O. No. 1297 M dated 5th August 1896, has made but little progress.

(v) Grant 5. With reference to G.O. No. 2391 L dated 17th December 1896 the contribution for the Central Office establishments will be raised from Rs 200 to Rs 387 or Rs 390 in round number

5. Debt and Closing balance. The provision for repayment of debt and interest will be raised from Rs 1,100 and Rs 2,470 respectively to Rs 1,690 and Rs 2,650, so as to include the loan of Rs 5,000 for the construction of the market which will be taken in the current year. As revised by Government the budget closes with a balance of Rs 30 or only 0·1 per cent of the estimated ordinary

30 + 150 = 180 ?

ordinary receipts. This should be increased in the course of the year by effecting economies wherever possible.

V.R.
6/3/97

1897

The Chairman, Municipal Council. 1/2
" Collector of Kurnool Kurnool 2/2
" President D.t B.d " 2/10
" Accountant General 2/7
" Director of Public Instruction 2/11
" Surgeon General 2/6
" Sanitary Board 2/6
" " Commissioner 2/5
" " Engineer 2/3
Editors Table. Dup. 6/(1)(2)