Date taken out.	For what purpose.			Initials of clerk taking the paper or of attender.	Date returned.	Initials of attender.
	Department.	C. No.	Year.			

INDEXED 1898

Munl. (1897) Department.

PRINTED.

G.O., No. 290 M

DATED 25-2-97.

DESPATCHED

[Despatch Abstract.]

Mun. Budget

Receiving the Cochin — for 1897-98

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Da

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1897} of Madras.

LOCAL AND MUNICIPAL.

Recd. } 1897. *Enclosures*

Regd. *Spare copies*

G.O., No. 290 M., 25th February 1897.

FEBRUARY.

Municipal Budget.

Reviewing the Cochin — for 1897-98.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers :—

From M.R.Ry. T. K. MATHAI Avargal, Chairman-Delegate, Municipal Council, Cochin, to the Secretary to Government, Local and Municipal Department (through the Revenue Divisional Officer, Cochin), dated 24th December 1896, No. 394.

I have the honour to submit herewith the budget estimate for 1897–98 and the revised estimate for the current year which were considered and passed by the council at a meeting held on the 18th instant.

REVISED ESTIMATE FOR 1896–97.

2. The budget allotments shown in column 6 of statement VI were sanctioned by G.O., No. 344 M., dated 26th February 1896.

Receipts.

3. The total receipts, inclusive of the opening balance of Rs. 870, are estimated to be Rs. 22,820 against Rs. 23,450 anticipated in the sanctioned estimate.

The principal causes that led to this variation are given below :—

(*a*) The decrease under tax on arts is due chiefly to the tax payable by some of the European and Native firms carrying on business in this town having been paid to other municipalities where they have similar branch and firms.

(*b*) An increase of Rs. 1,000 was anticipated by the revision of the tax on buildings and lands, but there has been decrease of Rs. 630 after disposal of appeals, which were too many.

(*c*) The decrease in the income from the Vypeen ferry and the Kalvetti canal toll is due to the expected amounts having not been realized at the sale for want of sufficient competition.

(*d*) The increase in the rent of land is due to a large portion of the reclaimed ground at Kalvetti having been taken on lease by a timber merchant and a larger number of licenses having been issued for rope walks.

(*e*) The avenue receipts include the sale-proceeds of a few trees which were considered likely to fall down and be a source of danger to human life and were therefore cut down.

(*f*) The increase in the sale-proceeds and composition fees of medicines has been calculated with reference to the actual receipts of 1895–96.

(*g*) A marked increase is expected under license fees due to stricter enforcement of the rules for the levy of these fees.

(*h*) The sum of Rs. 50 shown under "other grants and contributions—medical" includes a sum of Rs. 45 given as a donation to the hospital by Mr. Sealy from the proceeds of a concert held in aid of the local charities.

(*i*) The large increase in the recovery of loans is due to the council having sued some of the loan takers and recovered the whole balance from them.

Charges.

4. The revised estimate of charges amounts to Rs. 22,470 against Rs. 21,670 in the sanctioned budget. The large increase in the amount of expenditure is due to the council having been called to meet certain unexpected and unavoidable charges as shown below :—

(i) The decrease under the head of New Works—Buildings is due to the expenditure under this head having been curtailed with a view to meet more important charges and owing to the receipts having fallen far below the expected sum. Of the three works for which Rs. 1,300 were provided, two public latrines and the fish market are under construction. Since the submission of the budget for the current year the council resolved to have the Kalvetti fish market removed to another site and a separate building constructed. A plan and estimate were submitted to the Sanitary Engineer. A building is now constructed on the plan approved by him. The total cost of the building is estimated to be Rs. 650, of which Rs. 300 have been spent during the current year, and the balance is provided in the budget for the ensuing year.

The plan of the slaughter-house has been forwarded to the Sanitary Board and an application made to the Collector for the site. It is roughly estimated that the building will cost Rs. 1,747, of which Rs. 500 will be spent during the current year.

(ii) The provision made in the sanctioned budget for repairs to buildings has been found insufficient and the sum has been increased by Rs. 10.

(iii) The decrease under Municipal schools—Salary-result system—fixed payment—is due to one of the municipal schools having had to be abolished with the approval of the Assistant Inspector for want of attendance and the utter want of appreciation of the Vania community of the advantages of this school. There are two municipal schools within quarter of a mile of the defunct institution.

(iv) The decrease under salary grants is due to a reduced sum being paid to the Manager of the Protestant Boys' school, as its former head master left the school and no substitute was appointed.

(v) The increase over the budget estimate under hospital—sundries and contingencies—is due partly to the purchase of oakum, linen, &c., and partly to the repair of hospital furniture.

(vi) The increase under contribution to Provincial funds—Medical College—is due to the sanctioned estimate having been revised with reference to the actuals of 1895–96.

(vii) The sum provided under cholera charges includes the value of the disinfectants referred to in paragraph 6 of the rules embodied in G.O., No. 1536 M., dated 9th September 1896, and the charges for employing a patrol boat establishment for inspecting the vessels arriving from Bombay and ascertaining the health condition of the crew and passengers. This precaution was found necessary by the prevalence of the bubonic plague in that city. A large number of native crafts arrive here daily from Bombay and the suggestion of the Sanitary Commissioner to have the vessels inspected was promptly attended to.

(viii) The increase under conservancy contingencies is owing to the payment during the current year of the travelling and Presidency allowance of the sanitary inspector who attended the Medical College to undergo training in Hygiene.

(ix) *Grant 4, Other charges—Rewards for destruction of wild animals and snakes.*—No provision was made in the sanctioned estimate for this item, but it was found necessary to order the destruction of stray dogs in consequence of a few cases of death from hydrophobia.

(x) The increase under collection contingencies is due to the charges incurred in obtaining a fresh supply of bills and other forms in connection with the revision of house and land taxes. The decrease under office contingencies is attributable to a better supervision and stricter economy.

(xi) The permanent advance of the hospital (Rs. 30) was increased to Rs. 60 as the advance previously made was found insufficient to meet urgent demands.

(xii) Payment to Government on account of loan to Kalvetti Mappillas show a large increase for the reasons given under the corresponding head of receipts.

The revised estimate closes with a balance of Rs. 350 against Rs. 1,780, the expected balance in the sanctioned budget.

Budget Estimate for 1897–98.

Receipts.

5. The income inclusive of the opening balance of Rs. 350 is expected to be Rs. 21,880 against Rs. 22,820.

6. The difference is mainly due to the opening balance and the estimated recovery of advances being less than those of the current year. The estimates under the remaining heads are based mainly on the revised figures of the current year.

7. The slight increase of Rs. 40 and Rs. 50 respectively in the taxes on arts and buildings may be expected from new assessments.

8. *Realization under Special Acts.*—It is anticipated that there will be a small increase in the Vypeen ferry rent and Kalvetti canal toll due to competition at the sales.

9. *Avenue Receipts.*—The reason for the increase in the revised estimate has already been explained. The same amount is not expected to be realized during the ensuing year.

10. *Fees from Educational Institution.*—The slight decrease in the fees from educational institutions is due to the abolition of one of the schools already referred to.

11. *Private scavenging.*—An increase is expected in the income under this source by the extension of the system to a larger number of houses.

12. The other variations are too small to call for remarks.

Charges.

13. *New Works.*—Rs. 950 have been allotted for new works—

	Rs.
(*a*) Part expenditure on slaughter-house	500
(*b*) A Public latrine	100
(*c*) Part expenditure on fish market	350

A plan and an estimate amounting to Rs. 1,747 for a slaughter-house have been submitted to the Sanitary Board for approval and application made to Collector for the site as above stated. It is not expected that the work would be finished during the current year and owing to the small resources at its command the council intends to have the work completed gradually and pay for it in instalments. The council can afford to spend only Rs. 500 during the ensuing year. The Sanitary Officer having condemned the public latrines over the canal in Pathayatodu they have been removed and the council intends to have another built on an unobjectionable site.

14. *Repairs—Communications.*—The roads in the town are now in a good condition and a large outlay is not necessary to keep them under repair. Out of the sum of Rs. 900, it is intended to spend Rs. 200 in deepening the shallow parts of the Kalvetti canal.

15. *Buildings.*—Rs. 600 have been provided under this head in the budget against Rs. 310 in the revised estimate with a view to carry out certain urgent repairs in the hospital.

16. *Establishment for flushing drains.*—There are at present six drain coolies for flushing three drains daily. Such a large establishment is found to be quite unnecessary in a small place like Kalvetti and the council has resolved to reduce the number by one and to utilize the savings (Rs. 72) in giving an increase of Rs. 5 to the pay of sanitary inspector who has undergone his training in Madras and passed very creditably at the examination and the balance of Rs. 12 is intended to be spent in carrying out certain repairs to the well near the police lines, the water of which is largely used for drinking purposes.

17. *Establishment.*—The increase is due to the above reason. The sanitary inspector draws at present only Rs. 25 for his duties in connection with public works and Rs. 20 under sanitation. He has had no increase for ten years and deserves every encouragement. It is therefore requested that the increase may be sanctioned. The usual proposition statement is submitted.

18. The council has not made any large allotment for water-supply. Mr. A. G. Gover, one of the councillors, has made certain proposals for the better supply of Alwaye water. His scheme is still under discussion and the council is at present unable to make any estimate of the probable cost. The Sanitary Engineer has proposed to have a masonry well 25 feet deep made round the artesian boring tube and have the tubes cut at that depth. This matter is also receiving the earnest consideration of the council. If any definite settlement be come to at an early date, the work may be carried out by means of raising a public subscription.

19. *Grant 2.*—The sums provided against the various heads under this item are those proposed by the Sub-Assistant Inspector and recommended for adoption by the Director of Public Instruction. It is proposed to have an additional teacher on Rs. 6 employed in the Mappilla school.

20. *Grant 3, Establishment.*—As the council has failed to secure the services of a trained compounder, a man who has only less than five years' experience has been employed on a salary of Rs. 9. It is at the same time proposed, on the recommendation of the Civil Surgeon, to increase the pay of the two ward coolies by one rupee each. No provision is made for providing quarter to hospital assistant as he has all along been in the occupation of free quarters in the hospital compound.

21. The sums assigned for medicines and supplies, diet of patients, sundries and contingencies have been settled in consultation with the Medical Officer and are estimated with reference to the present rate of expenditure.

22. *Registration of Births and Deaths.*—In submitting the budget for the last year the council recommended an increase of Rs. 4 per mensem to the salary of the registrar of births and deaths; but the Government was not pleased to sanction it as in its opinion he appeared to be sufficiently well paid. The council has, however, resolved at the special meeting held on the 18th instant to recommend once more the grant of an increase of Rs. 2–8–0. The estimate, as prepared by the finance committee, has been revised accordingly, and I beg to submit the proposal for the consideration of the Government. It is hoped that Government will be good enough to reconsider its decision in consideration of the past service of the registrar for more than 25 years. He not only does the work of registrar but discharges much clerical work as pointed out in my last year's budget letter.

23. *Private Scavenging Establishment.*—As the private scavenging system is likely to be extended as already remarked, provision has been made for the employment of an additional hand. Besides, one more public latrine is intended to be constructed.

24. *Grant 4.*—The amount entered under the head of purchase of fire-engine, &c., is for the purchase of a suction hose. The municipality has at present two fire-engines, of which one is new, and the old pump has been thoroughly repaired.

25. *Grant 5—Office Establishment.*—It is proposed to give an increase of Rs. 2 to the clerk whose appointment was sanctioned last year when the budget was passed. He is one of the most hard-worked subordinates and, considering the amount of work he is doing, the council has resolved to recommend the increase which he highly deserves.

26. Extracts from the budget have been forwarded to the Director of Public Instruction, the Surgeon-General with the Government of Madras, the Sanitary Commissioner and the Sanitary Engineer for information.

Ref. on Cur. No. 2185-Rev.

Submitted.

2. *Revised Budget.*—The chief item that calls for remark is I (*b*) (1) of Grant I under which a provision of Rs. 500 has been made to meet the cost in the current year of the construction of a slaughter-house which is estimated to cost Rs. 1,747. I am of

opinion that the estimate is too costly and it is not necessary to construct a slaughter-house on such a large outlay in Cochin. A portion of the amount may be very well utilized in constructing drains in Kalvetti, the most insanitary locality in the municipality, for which, it may be observed, no provision has been made by the council either in the revised budget or in the budget.

3. *Budget.*—Considering the resources of the municipality and the fact that there has been no material increase of work, I feel unable to support the recommendations of the council to increase the pay of the sanitary inspector, the registrar of births and deaths, the newly-appointed clerk in the municipal office and of the ward coolies. The reasons assigned by the council for the proposed increase are quite inadequate and the officers appear to me to be already sufficiently well paid. The proposal to reduce the number of drain coolies and utilize the savings in increasing the pay of the inspector for the simple reason that he has undergone training and passed creditably at the examination is one that cannot be accepted. The number of drain coolies now working in Kalvetti is quite necessary and cannot be reduced without seriously affecting the sanitation of the place. Government has already remarked in the order sanctioning the current year's budget that the registrar of births and deaths is already sufficiently well paid.

(Signed) M. SRINIVASA RAO,
Deputy Collector.

4th January 1897.

Forwarded.

(Signed) G. W. DANCE,
Ag. Collector.

CALICUT,
6th January 1897.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 8th January 1897, No. 219.

Referring to the budget estimate of the Cochin Municipality for 1897–98, I have the honour to state that the provision therein made for education is adequate and may be accepted. The net expenditure to the council under Grant II is Rs. 2,290 (Rs. 2,650 — Rs. 360), which is nearly 18 per cent. of its estimated income from taxation, markets and rents.

From Surgeon-Major-General C. SIBTHORPE, F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Camp, Trichinopoly, 12th January 1897, No. Tour-3—6.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Cochin Municipality for the year 1897–98 is sufficient.

2. I concur in the proposal of the municipality to increase the pay of the two ward coolies (who should be designated ward attendants) by one rupee each.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Camp, Gazalapalli, 9th February 1897, No. 350-S.

I have the honour to offer the following remarks on the budget estimate of the Cochin Municipality for 1897–98, in so far as it relates to vaccination, registration and conservancy :—

(*a*) The provision for vaccination is the same as that for the current year and is enough for requirements.

(*b*) The increase of salary proposed for the registrar of births and deaths is necessary, and is commended to the favourable notice of Government.

(*c*) The allotment for conservancy is 22·7 per cent. of the estimated receipts. The council's proposal contained in paragraph 17 of the Chairman's letter has my approval.

2. Under Grant 1, a sum of Rs. 1,475 is set apart for expenditure on works of a sanitary nature.

ORDER—No. 290 M., dated 25th February 1897.

The estimated receipts and charges of the Cochin Municipality for 1897–98, as passed by Government, are compared below with the budget and revised estimates for the year 1896–97 and the actuals of 1895–96 :—

	Actuals, 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
	Rs.	Rs.	Rs.	Rs.
Receipts.				
Balance brought forward	680	1,390	870	310
Tax on Arts	2,133	2,250	2,100	2,140
,, on Buildings and Lands	8,113	9,470	8,840	8,890
,, on Vehicles and Animals	420	630	630	630
,, on Carts	70	100	100	100
Realizations under Special Acts	5,428	5,430	5,160	5,410
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	347	370	430	390
Conservancy Receipts	2	..	..	..
Fees and Revenue from Educational Institutions	254	240	240	230
,, ,, from Medical Institutions	317	230	230	260
Income from Markets and Slaughter-houses	1,016	1,000	1,000	1,000
License Fees	131	150	200	180
Other Fees	29	50	60	60
Fines under Municipal and other Acts	171	200	200	200
Interest on Investments and Premium on Loans	154	150	150	150
Grants and Contributions from Government	719	650	650	650
,, ,, from other Bodies	..	..	50	..
Recoveries for Services to Private Individuals	980	1,000	1,000	1,100
Advances Recovered	171	..	180	..
Recovery of capital of Loan to Mappilas	375	100	600	100
,, of interest of ,,	73	40	130	40
Total ..	21,583	23,450	22,820	21,840
Charges.				
GRANT 1—				
New Works—				
Buildings	936	1,300	1,000	950
Repairs—				
Communications	1,034	1,200	1,200	900
Buildings	365	300	310	600
Drainage	598	680	680	700
Water-supply	20	10	10	20
Establishment	360	380	380	380
Tools and Plant and other Stores	..	10	10	10
Total ..	3,313	3,880	3,590	3,560
GRANT 2—				
Municipal Schools—				
On the Salary-result System	1,395	1,540	1,440	1,330
Grants-in-aid—				
Salary Grants	348	350	230	350
Result ,,	250	250	250	300
Building, Furniture, &c., Grants	..	110	110	100
Inspection	231	230	230	220
Miscellaneous	146	150	150	150
Total ..	2,370	2,630	2,410	2,450
GRANT 3—				
Hospitals and Dispensaries	3,808	4,000	4,150	4,260
Contributions	199	120	190	190
Vaccination	286	340	340	340
Registration of Births and Deaths	215	220	230	220
Conservancy, Road-cleaning and Road-watering	4,959	4,550	4,810	5,400
Total ..	9,467	9,230	9,720	10,410

	Actuals, 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
Charges—cont.	Rs.	Rs.	Rs.	Rs.
Grant 4—				
Lighting	1,050	1,090	1,090	1,090
Markets and Slaughter-houses	9	..	..	..
Travellers' Bungalows	106	140	140	140
Public Garden, Survey of Land, Fire and other Charges ..	383	1,310	1,370	380
Total ..	1,548	2,540	2,600	1,610
Grant 5—				
Supervision and Management	2,263	2,110	2,170	2,240
Repayment of Debt	780	780	780	850
Interest on Loan	291	280	280	210
Advances Recoverable	148	..	150	..
Payment on account of capital of Advances to Mappilas	375	100	600	100
,, ,, of interest of ,, ,, ...	73	40	130	40
Refunds	86	80	80	80
Balance	869	1,780	310	290
Total ..	21,583	23,450	22,820	21,840

Revised Estimate for 1896–97.

2. The current receipts and charges are now estimated at Rs. 21,950 and Rupees 22,470, respectively, against Rs. 22,060 and Rs. 21,670 anticipated in the sanctioned budget. The decrease in the receipts, which occurs chiefly under the taxes on arts, buildings and lands and realizations under special Acts, is partly made good by an increase under advances recovered and recovery of loans to Mappillas, while the increase in the charges appearing mainly under Grant 3 and payment on account of advances to Mappilas is partly counterbalanced by a decrease under Grants 1 and 2. The collections under the taxes on arts and lands and the expenditure on "New Works—Buildings" during the first eight months of the year were very unsatisfactory. The abolition of the Vania salary-result school, referred to in paragraph 4 (iii) of the Chairman's letter, is approved. The sanction of Government should have been obtained for the entertainment of the patrol boat establishment referred to in paragraph 4 (vii). This should now be done. The contribution for the central office establishments will be raised from Rs. 114 to Rs. 153, or Rs. 150 in round figures, with reference to G.O., No. 2391 L., dated 17th December 1896. The balance to be carried forward to the ensuing year's budget will then be Rs. 310.

Budget Estimate for 1897–98.

3. *Receipts.*—The receipts for the ensuing year are put down at Rs. 21,530, against the revised estimate of Rs. 21,950, the decrease under recovery of loans to Mappilas being partly made good by an increase under the head of private scavenging fees and of realizations under special Acts.

4. *Charges.*—(1) The probable charges are entered as Rs. 21,210, against Rupees 22,510 in the revised estimate, the decrease being chiefly under Grant 4 and payment on account of advances to Mappilas.

(2) *Grant 1.*—The municipal council's proposal to construct a slaughter-house at a cost of Rs. 1,747 should be reconsidered with reference to the remarks of the Revenue Divisional officer in paragraph 2 of his endorsement and the result reported to Government. Meanwhile, the amount provided for this purpose will be allowed to stand. For the reasons stated in paragraph 3 of the same endorsement, the reduction in the number of drain-cleaners by one, proposed in paragraph 16 of the Chairman's letter, cannot be approved.

(3) *Grant 2.*—The entertainment of additional teachers on Rs. 6 and Rs. 5, respectively, for the Mappila and Mandara schools and the increases in the salaries of the teachers of the latter, which from Statement II-B and the proposition statement appear to be contemplated, cannot be sanctioned for want of funds. Reference should have been made to the alterations proposed in the Mandara school establishment in the Chairman's letter.

(4) *Grant 3.*—The Chairman's attention is drawn to the Surgeon-General's remark in paragraph 2 of his letter read above. For the reasons stated by the Revenue Divisional officer in paragraph 3 of his endorsement, the increases in the salaries of the ward attendants, the sanitary overseer and the registrar of births and deaths, proposed in paragraphs 17, 20 and 22, cannot be approved. The entertainment of an additional toti for the private scavenging service is sanctioned. The provision made for cholera charges will be raised from Rs. 200 to Rs. 700, to meet the possible charges in connection with the bubonic plague, with reference to G.O., No. 1985 M., dated 18th November 1896.

(5) *Grant 5.*—The increase in the pay of the municipal office clerk, referred to in paragraph 25, will also be disallowed. The contribution for the central office establishments will be raised from Rs. 114 to Rs. 209, or Rs. 210 in round figures, with reference to G.O., No. 2391 L., dated 17th December 1896.

5. The budget, as revised by Government, closes with a balance of Rs. 290, or only 1·3 per cent. of the estimated receipts. This should be increased by effecting economies wherever possible in the course of the year.

(True Extract.)

G. S. FORBES,
Secretary to Government.

To the Chairman, Municipal Council, Cochin.
" Collector of Malabar.
" President, District Board, Malabar.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Commissioner.
" Sanitary Engineer.
" Sanitary Board.
Editors' Table.

Ed A. Raitt.

Government (1897) of Madras.

LOCAL AND MUNICIPAL.

C.a.
Proof for approval.

Recd. } 1897. *Enclosures*
Regd. } *Spare copies*

G.O., No. 290 M., 25th February 1897.

FEBRUARY.

Municipal Budget.

Reviewing the Cochin — for 1897–98.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers:—

From M.R.Ry. T. K. MATHAI Avargal, Chairman-Delegate, Municipal Council, Cochin, to the Secretary to Government, Local and Municipal Department (through the Revenue Divisional Officer, Cochin), dated 24th December 1896, No. 394.

I have the honour to submit herewith the budget estimate for 1897–98 and the revised estimate for the current year which were considered and passed by the council at a meeting held on the 18th instant.

REVISED ESTIMATE FOR 1896–97.

2. The budget allotments shown in column 6 of statement VI were sanctioned by G.O., No. 344 M., dated 26th February 1896.

Receipts.

3. The total receipts, inclusive of the opening balance of Rs. 870, are estimated to be Rs. 22,820 against Rs. 23,450 anticipated in the sanctioned estimate.

The principal causes that led to this variation are given below:—

(*a*) The decrease under tax on arts is due chiefly to the tax payable by some of the European and Native firms carrying on business in this town having been paid to other municipalities where they have similar branch and firms.

(*b*) An increase of Rs. 1,000 was anticipated by the revision of the tax on buildings and lands, but there has been decrease of Rs. 630 after disposal of appeals, which were too many.

(*c*) The decrease in the income from the Vypeen ferry and the Kalvetti canal toll is due to the expected amounts having not been realized at the sale for want of sufficient competition.

(*d*) The increase in the rent of land is due to a large portion of the reclaimed ground at Kalvetti having been taken on lease by a timber merchant and a larger number of licenses having been issued for rope walks.

(*e*) The avenue receipts include the sale-proceeds of a few trees which were considered likely to fall down and be a source of danger to human life and were therefore cut down.

(*f*) The increase in the sale-proceeds and composition fees of medicines has been calculated with reference to the actual receipts of 1895–96.

(*g*) A marked increase is expected under license fees due to stricter enforcement of the rules for the levy of these fees.

(*h*) The sum of Rs. 50 shown under "other grants and contributions—medical" includes a sum of Rs. 45 given as a donation to the hospital by Mr. Sealy from the proceeds of a concert held in aid of the local charities.

(*i*) The large increase in the recovery of loans is due to the council having sued some of the loan takers and recovered the whole balance from them.

Charges.

4. The revised estimate of charges amounts to Rs. 22,470 against Rs. 21,670 in the sanctioned budget. The large increase in the amount of expenditure is due to the council having been called to meet certain unexpected and unavoidable charges as shown below:—

(i) The decrease under the head of New Works—Buildings is due to the expenditure under this head having been curtailed with a view to meet more important charges and owing to the receipts having fallen far below the expected sum. Of the three works for which Rs. 1,300 were provided, two public latrines and the fish market are under construction. Since the submission of the budget for the current year the council resolved to have the Kalvetti fish market removed to another site and a separate building constructed. A plan and estimate were submitted to the Sanitary Engineer. A building is now constructed on the plan approved by him. The total cost of the building is estimated to be Rs. 650, of which Rs. 300 have been spent during the current year, and the balance is provided in the budget for the ensuing year.

The plan of the slaughter-house has been forwarded to the Sanitary Board and an application made to the Collector for the site. It is roughly estimated that the building will cost Rs. 1,747, of which Rs. 500 will be spent during the current year.

(ii) The provision made in the sanctioned budget for repairs to buildings has been found insufficient and the sum has been increased by Rs. 10.

(iii) The decrease under Municipal schools—Salary-result system—fixed payment—is due to one of the municipal schools having had to be abolished with the approval of the Assistant Inspector for want of attendance and the utter want of appreciation of the Vania community of the advantages of this school. There are two municipal schools within quarter of a mile of the defunct institution.

(iv) The decrease under salary grants is due to a reduced sum being paid to the Manager of the Protestant Boys' school, as its former head master left the school and no substitute was appointed.

(v) The increase over the budget estimate under hospital—sundries and contingencies—is due partly to the purchase of oakum, linen, &c., and partly to the repair of hospital furniture.

(vi) The increase under contribution to Provincial funds—Medical College—is due to the sanctioned estimate having been revised with reference to the actuals of 1895–96.

(vii) The sum provided under cholera charges includes the value of the disinfectants referred to in paragraph 6 of the rules embodied in G.O., No. 1536 M., dated 9th September 1896, and the charges for employing a patrol boat establishment for inspecting the vessels arriving from Bombay and ascertaining the health condition of the crew and passengers. This precaution was found necessary by the prevalence of the bubonic plague in that city. A large number of native crafts arrive here daily from Bombay and the suggestion of the Sanitary Commissioner to have the vessels inspected was promptly attended to.

(viii) The increase under conservancy contingencies is owing to the payment during the current year of the travelling and Presidency allowance of the sanitary inspector who attended the Medical College to undergo training in Hygiene.

(ix) *Grant 4, Other charges—Rewards for destruction of wild animals and snakes.*—No provision was made in the sanctioned estimate for this item, but it was found necessary to order the destruction of stray dogs in consequence of a few cases of death from hydrophobia.

(x) The increase under collection contingencies is due to the charges incurred in obtaining a fresh supply of bills and other forms in connection with the revision of house and land taxes. The decrease under office contingencies is attributable to a better supervision and stricter economy.

(xi) The permanent advance of the hospital (Rs. 30) was increased to Rs. 60 as the advance previously made was found insufficient to meet urgent demands.

(xii) Payment to Government on account of loan to Kalvetti Mappillas show a large increase for the reasons given under the corresponding head of receipts.

The revised estimate closes with a balance of Rs. 350 against Rs. 1,780, the expected balance in the sanctioned budget.

BUDGET ESTIMATE FOR 1897-98.

Receipts.

5. The income inclusive of the opening balance of Rs. 350 is expected to be Rs. 21,880 against Rs. 22,820.

6. The difference is mainly due to the opening balance and the estimated recovery of advances being less than those of the current year. The estimates under the remaining heads are based mainly on the revised figures of the current year.

7. The slight increase of Rs. 40 and Rs. 50 respectively in the taxes on arts and buildings may be expected from new assessments.

8. *Realization under Special Acts.*—It is anticipated that there will be a small increase in the Vypeen ferry rent and Kalvetti canal toll due to competition at the sales.

9. *Avenue Receipts.*—The reason for the increase in the revised estimate has already been explained. The same amount is not expected to be realized during the ensuing year.

10. *Fees from Educational Institution.*—The slight decrease in the fees from educational institutions is due to the abolition of one of the schools already referred to.

11. *Private scavenging.*—An increase is expected in the income under this source by the extension of the system to a larger number of houses.

12. The other variations are too small to call for remarks.

Charges.

13. *New Works.*—Rs. 950 have been allotted for new works—

	Rs.
(*a*) Part expenditure on slaughter-house	
(*b*) A Public latrine	500
(*c*) Part expenditure on fish market	100
	350

A plan and an estimate amounting to Rs. 1,747 for a slaughter-house have been submitted to the Sanitary Board for approval and application made to Collector for the site as above stated. It is not expected that the work would be finished during the current year and owing to the small resources at its command the council intends to have the work completed gradually and pay for it in instalments. The council can afford to spend only Rs. 500 during the ensuing year. The Sanitary Officer having condemned the public latrines over the canal in Pathayatodu they have been removed and the council intends to have another built on an unobjectionable site.

14. *Repairs—Communications.*—The roads in the town are now in a good condition and a large outlay is not necessary to keep them under repair. Out of the sum of Rs. 900, it is intended to spend Rs. 200 in deepening the shallow parts of the Kalvetti canal.

15. *Buildings.*—Rs. 600 have been provided under this head in the budget against Rs. 310 in the revised estimate with a view to carry out certain urgent repairs in the hospital.

16. *Establishment for flushing drains.*—There are at present six drain coolies for flushing three drains daily. Such a large establishment is found to be quite unnecessary in a small place like Kalvetti and the council has resolved to reduce the number by one and to utilize the savings (Rs. 72) in giving an increase of Rs. 5 to the pay of sanitary inspector who has undergone his training in Madras and passed very creditably at the examination and the balance of Rs. 12 is intended to be spent in carrying out certain repairs to the well near the police lines, the water of which is largely used for drinking purposes.

17. *Establishment.*—The increase is due to the above reason. The sanitary inspector draws at present only Rs. 25 for his duties in connection with public works and Rs. 20 under sanitation. He has had no increase for ten years and deserves every encouragement. It is therefore requested that the increase may be sanctioned. The usual proposition statement is submitted.

18. The council has not made any large allotment for water-supply. Mr. A. G. Gover, one of the councillors, has made certain proposals for the better supply of Alwaye water. His scheme is still under discussion and the council is at present unable to make any estimate of the probable cost. The Sanitary Engineer has proposed to have a masonry well 25 feet deep made round the artesian boring tube and have the tubes cut at that depth. This matter is also receiving the earnest consideration of the council. If any definite settlement be come to at an early date, the work may be carried out by means of raising a public subscription.

19. *Grant 2.*—The sums provided against the various heads under this item are those proposed by the Sub-Assistant Inspector and recommended for adoption by the Director of Public Instruction. It is proposed to have an additional teacher on Rs. 6 employed in the Mappilla school.

20. *Grant 3, Establishment.*—As the council has failed to secure the services of a trained compounder, a man who has only less than five years' experience has been employed on a salary of Rs. 9. It is at the same time proposed, on the recommendation of the Civil Surgeon, to increase the pay of the two ward coolies by one rupee each. No provision is made for providing quarter to hospital assistant as he has all along been in the occupation of free quarters in the hospital compound.

21. The sums assigned for medicines and supplies, diet of patients, sundries and contingencies have been settled in consultation with the Medical Officer and are estimated with reference to the present rate of expenditure.

22. *Registration of Births and Deaths.*—In submitting the budget for the last year the council recommended an increase of Rs. 4 per mensem to the salary of the registrar of births and deaths; but the Government was not pleased to sanction it as in its opinion he appeared to be sufficiently well paid. The council has, however, resolved at the special meeting held on the 18th instant to recommend once more the grant of an increase of Rs. 2-8-0. The estimate, as prepared by the finance committee, has been revised accordingly, and I beg to submit the proposal for the consideration of the Government. It is hoped that Government will be good enough to reconsider its decision in consideration of the past service of the registrar for more than 25 years. He not only does the work of registrar but discharges much clerical work as pointed out in my last year's budget letter.

23. *Private Scavenging Establishment.*—As the private scavenging system is likely to be extended as already remarked, provision has been made for the employment of an additional hand. Besides, one more public latrine is intended to be constructed.

24. *Grant 4.*—The amount entered under the head of purchase of fire-engine, &c., is for the purchase of a suction hose. The municipality has at present two fire-engines, of which one is new, and the old pump has been thoroughly repaired.

25. *Grant 5—Office Establishment.*—It is proposed to give an increase of Rs. 2 to the clerk whose appointment was sanctioned last year when the budget was passed. He is one of the most hard-worked subordinates and, considering the amount of work he is doing, the council has resolved to recommend the increase which he highly deserves.

26. Extracts from the budget have been forwarded to the Director of Public Instruction, the Surgeon-General with the Government of Madras, the Sanitary Commissioner and the Sanitary Engineer for information.

Ref. on Cur. No. 2185-Rev.

Submitted.

2. *Revised Budget.*—The chief item that calls for remark is I (*b*) (1) of Grant I under which a provision of Rs. 500 has been made to meet the cost in the current year of the construction of a slaughter-house which is estimated to cost Rs. 1,747. I am of

opinion that the estimate is too costly and it is not necessary to construct a slaughter-house on such a large outlay in Cochin. A portion of the amount may be very well utilized in constructing drains in Kalvetti, the most insanitary locality in the municipality, for which, it may be observed, no provision has been made by the council either in the revised budget or in the budget.

2. *Budget.*—Considering the resources of the municipality and the fact that there has been no material increase of work, I feel unable to support the recommendations of the council to increase the pay of the sanitary inspector, the registrar of births and deaths, the newly-appointed clerk in the municipal office and of the ward coolies. The reasons assigned by the council for the proposed increase are quite inadequate and the officers appear to me to be already sufficiently well paid. The proposal to reduce the number of drain coolies and utilize the savings in increasing the pay of the inspector for the simple reason that he has undergone training and passed creditably at the examination is one that cannot be accepted. The number of drain coolies now working in Kalvetti is quite necessary and cannot be reduced without seriously affecting the sanitation of the place. Government has already remarked in the order sanctioning the current year's budget that the registrar of births and deaths is already sufficiently well paid.

(Signed) M. SRINIVASA RAO,
Deputy Collector.

4th January 1897.

Forwarded.

(Signed) G. W. DANCE,
Ag. Collector.

CALICUT,
6th January 1897.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 8th January 1897, No. 219.

Referring to the budget estimate of the Cochin Municipality for 1897–98, I have the honour to state that the provision therein made for education is adequate and may be accepted. The net expenditure to the council under Grant II is Rs. 2,290 (Rs. 2,650 — Rs. 360), which is nearly 18 per cent. of its estimated income from taxation, markets and rents.

From Surgeon-Major-General C. SIBTHORPE, F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Camp, Trichinopoly, 12th January 1897, No. Tour-3—6.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Cochin Municipality for the year 1897–98 is sufficient.

2. I concur in the proposal of the municipality to increase the pay of the two ward coolies (who should be designated ward attendants) by one rupee each.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Camp, Gazalapalli, 9th February 1897, No. 350-S.

I have the honour to offer the following remarks on the budget estimate of the Cochin Municipality for 1897–98, in so far as it relates to vaccination, registration and conservancy :—

(*a*) The provision for vaccination is the same as that for the current year and is enough for requirements.

(*b*) The increase of salary proposed for the registrar of births and deaths is necessary, and is commended to the favourable notice of Government.

(*c*) The allotment for conservancy is 22·7 per cent. of the estimated receipts. The council's proposal contained in paragraph 17 of the Chairman's letter has my approval.

2. Under Grant 1, a sum of Rs. 1,475 is set apart for expenditure on works of a sanitary nature.

ORDER—No. 290 M., dated 25th February 1897.

The estimated receipts and charges of the Cochin Municipality for 1897–98, as passed by Government, are compared below with the budget and revised estimates for the current year 1896–97 and the actuals of 1895–96 :—

	Actuals, 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	680	1,390	870	310
Tax on Arts	2,133	2,250	2,100	2,140
,, on Buildings and Lands	8,113	9,470	8,840	8,890
,, on Vehicles and Animals	420	630	630	630
,, on Carts	70	100	100	100
Realizations under Special Acts	5,428	5,430	5,160	5,410
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	347	370	430	390
Conservancy Receipts	2	..	..	..
Fees and Revenue from Educational Institutions	254	240	240	230
,, ,, from Medical Institutions	317	230	230	260
Income from Markets and Slaughter-houses	1,016	1,000	1,000	1,000
License Fees	131	150	200	180
Other Fees	29	50	60	60
Fines under Municipal and other Acts	171	200	200	200
Interest on Investments and Premium on Loans	134	150	150	150
Grants and Contributions from Government	719	650	650	650
,, ,, from other Bodies	..	..	50	..
Recoveries for Services to Private Individuals	980	1,000	1,000	1,100
Advances Recovered	171	..	180	..
Recovery of capital of Loan to Mappillas	375	100	600	100
,, of interest of ,,	73	40	130	40
Total ..	21,583	23,450	22,820	21,840
Charges.				
GRANT 1—				
New Works—				
Buildings	936	1,300	1,000	950
Repairs—				
Communications	1,034	1,200	1,200	900
Buildings	365	300	310	600
Drainage	598	680	680	700
Water-supply	20	10	10	20
Establishment	360	380	380	380
Tools and Plant and other Stores	..	10	10	10
Total ..	3,313	3,880	3,590	3,560
GRANT 2—				
Municipal Schools—				
On the Salary-result System	1,395	1,540	1,440	1,330
Grants-in-aid—				
Salary Grants	348	350	230	350
Result ,,	250	250	250	300
Building and Furniture Grants	..	110	110	100
Inspection	231	230	230	220
Miscellaneous	146	150	150	150
Total ..	2,370	2,630	2,410	2,450
GRANT 3—				
Hospitals and Dispensaries	3,808	4,000	4,150	4,260
Contributions	199	120	190	190
Vaccination	286	340	340	340
Registration of Births and Deaths	215	220	230	220
Conservancy, Road-cleaning and Road-watering	4,959	4,550	4,810	5,400
Total ..	9,467	9,230	9,720	10,410

—	Actuals, 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
Charges—cont.				
GRANT 4—	RS.	RS.	RS.	RS.
Lighting	1,050	1,090	1,090	1,090
Markets and Slaughter-houses	9	..	..	..
Travellers' Bungalows	106	140	140	140
Public Garden, Survey of Land, Fire and other Charges ..	383	1,310	1,370	380
Total ..	1,548	2,540	2,600	1,610
GRANT 5—				
Supervision and Management	2,263	2,110	2,170	2,210
Repayment of Debt	780	780	780	850
Interest on Loan	291	280	280	210
Advances Recoverable	148	~~150~~	..150	..
Payment on account of capital of Advances to Mappillas	375	100	600	100
,, ,, of interest of ,, ,, ...	73	40	130	40
Refunds	86	80	80	80
Balance	869	1,780	~~310~~ 310	290
Total ..	21,583	23,450	22,820	21,840

REVISED ESTIMATE FOR 1896–97.

2. The current receipts and charges are now estimated at Rs. 21,950 and Rupees 22,470, respectively, against Rs. 22,060 and Rs. 21,670 anticipated in the sanctioned budget. The decrease in the receipts—which occurs chiefly under the taxes on arts, buildings and lands and realizations under special Acts—is partly made good by an increase under advances recovered and recovery of loans to Mappillas, while the increase in the charges appearing mainly under Grant 3 and payment on account of advances to Mappillas is partly counterbalanced by a decrease under Grants 1 and 2. The collections under the taxes on arts and lands and the expenditure on "New Works—Buildings" during the first eight months of the year were very unsatisfactory. The abolition of the Vania salary-result school, referred to in paragraph 4 (iii) of the Chairman's letter, is approved. The sanction of Government should have been obtained for the entertainment of the patrol boat establishment referred to in paragraph 4 (vii). This should now be done. The contribution for the central office establishments will be raised from Rs. 114 to Rs. 153, or Rs 150 in round figures, with reference to G.O., No. 2391 L., dated 17th December 1896. The balance to be carried forward to the ensuing year's budget will then be Rs. 310.

BUDGET ESTIMATE FOR 1897–98.

3. *Receipts.*—The receipts for the ensuing year are put down at Rs. 21,530, against the revised estimate of Rs. 21,950, the decrease under recovery of loans to Mappillas being partly made good by an increase under the head of private scavenging fees and of realizations under special Acts.

4. *Charges.*—(1) The probable charges are entered as Rs. 21,210, against Rupees 22,510 in the revised estimate, the decrease being chiefly under Grant 4 and payment on account of advances to Mappillas.

(2) *Grant 1.*—The municipal council's proposal to construct a slaughter-house at a cost of Rs. 1,747 should be reconsidered with reference to the remarks of the Revenue Divisional officer in paragraph 2 of his endorsement and the result reported to Government. Meanwhile, the amount provided for this purpose will be allowed to stand. For the reasons stated in paragraph 3 of the same endorsement, the reduction in the number of drain-cleaners by one, proposed in paragraph 16 of the Chairman's letter, cannot be approved.

(3) *Grant 2.*—The entertainment of additional teachers on Rs. 6 and Rs. 5, respectively, for the Mappilla and Mundara schools and the increases in the salaries of the teachers of the latter, which from Statement II-B and the proposition statement appear to be contemplated, cannot be sanctioned for want of funds. Reference should have been made to the alterations proposed in the Mundara school establishment in the Chairman's letter.

(4) *Grant 3.*—The Chairman's attention is drawn to the Surgeon-General's remark in paragraph 2 of his letter read above. For the reasons stated by the Revenue Divisional officer in paragraph 3 of his endorsement, the increases in the salaries of the ward attendants, the sanitary overseer and the registrar of births and deaths, proposed in paragraphs 17, 20 and 22, cannot be approved. The entertainment of an additional toti for the private scavenging service is sanctioned. The provision made for cholera charges will be raised from Rs. 200 to Rs. 700, to meet the possible charges in connection with the bubonic plague, with reference to G.O., No. 1985 M., dated 18th November 1896.

(5) *Grant 5.*—The increase in the pay of the municipal office clerk, referred to in paragraph 25, will also be disallowed ~~for the same reason.~~ The contribution for the central office establishments will be raised from Rs. 114 to Rs. 209, or Rs. 210 in round figures, with reference to G.O., No. 2391 L., dated 17th December 1896.

5. The budget, as revised by Government, closes with a balance of Rs. 290, or only 1·3 per cent. of the estimated receipts. This should be increased by effecting economies wherever possible in the course of the year.

(True Extract.)

Secretary to Government.

To the Chairman, Municipal Council, Cochin.
,, Collector of Malabar.
,, President, District Board, Malabar.
,, Accountant-General.
,, Director of Public Instruction.
,, Surgeon-General.
,, Sanitary Commissioner.
,, Sanitary Engineer.
,, Sanitary Board.
Editors' Table.

Exd. A. Raitt.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers:—

From M.R.Ry. T. K. MATHAI Avargal, Chairman-Delegate, Municipal Council, Cochin, to the Secretary to Government, Local and Municipal Department (through the Revenue Divisional Officer, Cochin), dated 24th December 1896, No. 394.

I have the honour to submit herewith the budget estimate for 1897–98 and the revised estimate for the current year which were considered and passed by the council at a meeting held on the 18th instant.

REVISED ESTIMATE FOR 1896–97.

2. The budget allotments shown in column 6 of statement VI were sanctioned by G.O., No. 344 M., dated 26th February 1896.

Receipts.

3. The total receipts, inclusive of the opening balance of Rs. 870, are estimated to be Rs. 22,820 against Rs. 23,450 anticipated in the sanctioned estimate.

The principal causes that led to this variation are given below:—

(*a*) The decrease under tax on arts is due chiefly to the tax payable by some of the European and Native firms carrying on business in this town having been paid to other municipalities where they have similar branch and firms.

(*b*) An increase of Rs. 1,000 was anticipated by the revision of the tax on buildings and lands, but there has been decrease of Rs. 630 after disposal of appeals, which were too many.

(*c*) The decrease in the income from the Vypeen ferry and the Kalvetti canal toll is due to the expected amounts having not been realized at the sale for want of sufficient competition.

(*d*) The increase in the rent of land is due to a large portion of the reclaimed ground at Kalvetti having been taken on lease by a timber merchant and a larger number of licenses having been issued for rope walks.

(*e*) The avenue receipts include the sale-proceeds of a few trees which were considered likely to fall down and be a source of danger to human life and were therefore cut down.

(*f*) The increase in the sale-proceeds and composition fees of medicines has been calculated with reference to the actual receipts of 1895–96.

(*g*) A marked increase is expected under license fees due to stricter enforcement of the rules for the levy of these fees.

(*h*) The sum of Rs. 50 shown under "other grants and contributions—medical" includes a sum of Rs. 45 given as a donation to the hospital by Mr. Sealy from the proceeds of a concert held in aid of the local charities.

(*i*) The large increase in the recovery of loans is due to the council having sued some of the loan takers and recovered the whole balance from them.

Charges.

4. The revised estimate of charges amounts to Rs. 22,470 against Rs. 21,670 in the sanctioned budget. The large increase in the amount of expenditure is due to the council having been called to meet certain unexpected and unavoidable charges as shown below:—

(i) The decrease under the head of New Works—Buildings is due to the expenditure under this head having been curtailed with a view to meet more important charges and owing to the receipts having fallen far below the expected sum. Of the three works for which Rs. 1,300 were provided, two public latrines and the fish market are under construction. Since the submission of the budget for the current year the council resolved to have the Kalvetti fish market removed to another site and a separate building constructed. A plan and estimate were submitted to the Sanitary Engineer. A building is now constructed on the plan approved by him. The total cost of the building is estimated to be Rs. 650, of which Rs. 300 have been spent during the current year, and the balance is provided in the budget for the ensuing year.

The plan of the slaughter-house has been forwarded to the Sanitary Board and an application made to the Collector for the site. It is roughly estimated that the building will cost Rs. 1,747, of which Rs. 500 will be spent during the current year.

(ii) The provision made in the sanctioned budget for repairs to buildings has been found insufficient and the sum has been increased by Rs. 10.

(iii) The decrease under Municipal schools—Salary-result system—fixed payment—is due to one of the municipal schools having had to be abolished with the approval of the Assistant Inspector for want of attendance and the utter want of appreciation of the Vania community of the advantages of this school. There are two municipal schools within quarter of a mile of the defunct institution.

(iv) The decrease under salary grants is due to a reduced sum being paid to the Manager of the Protestant Boys' school, as its former head master left the school and no substitute was appointed.

(v) The increase over the budget estimate under hospital—sundries and contingencies—is due partly to the purchase of oakum, linen, &c., and partly to the repair of hospital furniture.

(vi) The increase under contribution to Provincial funds—Medical College—is due to the sanctioned estimate having been revised with reference to the actuals of 1895–96.

(vii) The sum provided under cholera charges includes the value of the disinfectants referred to in paragraph 6 of the rules embodied in G.O., No. 1536 M., dated 9th September 1896, and the charges for employing a patrol boat establishment for inspecting the vessels arriving from Bombay and ascertaining the health condition of the crew and passengers. This precaution was found necessary by the prevalence of the bubonic plague in that city. A large number of native crafts arrive here daily from Bombay and the suggestion of the Sanitary Commissioner to have the vessels inspected was promptly attended to.

(viii) The increase under conservancy contingencies is owing to the payment during the current year of the travelling and Presidency allowance of the sanitary inspector who attended the Medical College to undergo training in Hygiene.

(ix) *Grant 4, Other charges—Rewards for destruction of wild animals and snakes.*—No provision was made in the sanctioned estimate for this item, but it was found necessary to order the destruction of stray dogs in consequence of a few cases of death from hydrophobia.

(x) The increase under collection contingencies is due to the charges incurred in obtaining a fresh supply of bills and other forms in connection with the revision of house and land taxes. The decrease under office contingencies is attributable to a better supervision and stricter economy.

(xi) The permanent advance of the hospital (Rs. 30) was increased to Rs. 60 as the advance previously made was found insufficient to meet urgent demands.

(xii) Payment to Government on account of loan to Kalvetti Mappillas show a large increase for the reasons given under the corresponding head of receipts.

The revised estimate closes with a balance of Rs. 350 against Rs. 1,780, the expected balance in the sanctioned budget.

BUDGET ESTIMATE FOR 1897–98.

Receipts.

5. The income inclusive of the opening balance of Rs. 350 is expected to be Rs. 21,880 against Rs. 22,820.

6. The difference is mainly due to the opening balance and the estimated recovery of advances being less than those of the current year. The estimates under the remaining heads are based mainly on the revised figures of the current year.

7. The slight increase of Rs. 40 and Rs. 50 respectively in the taxes on arts and buildings may be expected from new assessments.

8. *Realization under Special Acts.*—It is anticipated that there will be a small increase in the Vypeen ferry rent and Kalvetti canal toll due to competition at the sales.

9. *Avenue Receipts.*—The reason for the increase in the revised estimate has already been explained. The same amount is not expected to be realized during the ensuing year.

10. *Fees from Educational Institution.*—The slight decrease in the fees from educational institutions is due to the abolition of one of the schools already referred to.

11. *Private scavenging.*—An increase is expected in the income under this source by the extension of the system to a larger number of houses.

12. The other variations are too small to call for remarks.

Charges.

13. *New Works.*—Rs. 950 have been allotted for new works—

	Rs.
(*a*) Part expenditure on slaughter-house	500
(*b*) A Public latrine	100
(*c*) Part expenditure on fish market	350

A plan and an estimate amounting to Rs. 1,747 for a slaughter-house have been submitted to the Sanitary Board for approval and application made to Collector for the site as above stated. It is not expected that the work would be finished during the current year and owing to the small resources at its command the council intends to have the work completed gradually and pay for it in instalments. The council can afford to spend only Rs. 500 during the ensuing year. The Sanitary Officer having condemned the public latrines over the canal in Pathayatodu they have been removed and the council intends to have another built on an unobjectionable site.

14. *Repairs—Communications.*—The roads in the town are now in a good condition and a large outlay is not necessary to keep them under repair. Out of the sum of Rs. 900, it is intended to spend Rs. 200 in deepening the shallow parts of the Kalvetti canal.

15. *Buildings.*—Rs. 600 have been provided under this head in the budget against Rs. 310 in the revised estimate with a view to carry out certain urgent repairs in the hospital.

16. *Establishment for flushing drains.*—There are at present six drain coolies for flushing three drains daily. Such a large establishment is found to be quite unnecessary in a small place like Kalvetti and the council has resolved to reduce the number by one and to utilize the savings (Rs. 72) in giving an increase of Rs. 5 to the pay of sanitary inspector who has undergone his training in Madras and passed very creditably at the examination and the balance of Rs. 12 is intended to be spent in carrying out certain repairs to the well near the police lines, the water of which is largely used for drinking purposes.

17. *Establishment.*—The increase is due to the above reason. The sanitary inspector draws at present only Rs. 25 for his duties in connection with public works and Rs. 20 under sanitation. He has had no increase for ten years and deserves every encouragement. It is therefore requested that the increase may be sanctioned. The usual proposition statement is submitted.

18. The council has not made any large allotment for water-supply. Mr. A. G. Gover, one of the councillors, has made certain proposals for the better supply of Alwaye water. His scheme is still under discussion and the council is at present unable to make any estimate of the probable cost. The Sanitary Engineer has proposed to have a masonry well 25 feet deep made round the artesian boring tube and have the tubes cut at that depth. This matter is also receiving the earnest consideration of the council. If any definite settlement become to at an early date, the work may be carried out by means of raising a public subscription.

19. *Grant 2.*—The sums provided against the various heads under this item are those proposed by the Sub-Assistant Inspector and recommended for adoption by the Director of Public Instruction. It is proposed to have an additional teacher on Rs. 6 employed in the Mappilla school.

20. *Grant 3, Establishment.*—As the council has failed to secure the services of a trained compounder, a man who has only less than five years' experience has been employed on a salary of Rs. 9. It is at the same time proposed, on the recommendation of the Civil Surgeon, to increase the pay of the two ward coolies by one rupee each. No provision is made for providing quarter to hospital assistant as he has all along been in the occupation of free quarters in the hospital compound.

21. The sums assigned for medicines and supplies, diet of patients, sundries and contingencies have been settled in consultation with the Medical Officer and are estimated with reference to the present rate of expenditure.

22. *Registration of Births and Deaths.*—In submitting the budget for the last year the council recommended an increase of Rs. 4 per mensem to the salary of the registrar of births and deaths; but the Government was not pleased to sanction it as in its opinion he appeared to be sufficiently well paid. The council has, however, resolved at the special meeting held on the 18th instant to recommend once more the grant of an increase of Rs. 2–8–0. The estimate, as prepared by the finance committee, has been revised accordingly, and I beg to submit the proposal for the consideration of the Government. It is hoped that Government will be good enough to reconsider its decision in consideration of the past service of the registrar for more than 25 years. He not only does the work of registrar but discharges much clerical work as pointed out in my last year's budget letter.

23. *Private Scavenging Establishment.*—As the private scavenging system is likely to be extended as already remarked, provision has been made for the employment of an additional hand. Besides, one more public latrine is intended to be constructed.

24. *Grant 4.*—The amount entered under the head of purchase of fire-engine, &c., is for the purchase of a suction hose. The municipality has at present two fire-engines, of which one is new, and the old pump has been thoroughly repaired.

25. *Grant 5—Office Establishment.*—It is proposed to give an increase of Rs. 2 to the clerk whose appointment was sanctioned last year when the budget was passed. He is one of the most hard-worked subordinates and, considering the amount of work he is doing, the council has resolved to recommend the increase which he highly deserves.

26. Extracts from the budget have been forwarded to the Director of Public Instruction, the Surgeon-General with the Government of Madras, the Sanitary Commissioner and the Sanitary Engineer for information.

Ref. on Cur. No. 2185-Rev.

Submitted.

2. *Revised Budget.*—The chief item that calls for remark is I (*b*) (1) of Grant I under which a provision of Rs. 500 has been made to meet the cost in the current year of the construction of a slaughter-house which is estimated to cost Rs. 1,747. I am of

opinion that the estimate is too costly and it is not necessary to construct a slaughter-house on such a large outlay in Cochin. A portion of the amount may be very well utilized in constructing drains in Kalvetti, the most insanitary locality in the municipality, for which, it may be observed, no provision has been made by the council either in the revised budget or in the budget.

2. *Budget.*—Considering the resources of the municipality and the fact that there has been no material increase of work, I feel unable to support the recommendations of the council to increase the pay of the sanitary inspector, the registrar of births and deaths, the newly-appointed clerk in the municipal office and of the ward coolies. The reasons assigned by the council for the proposed increase are quite inadequate and the officers appear to me to be already sufficiently well paid. The proposal to reduce the number of drain coolies and utilize the savings in increasing the pay of the inspector for the simple reason that he has undergone training and passed creditably at the examination is one that cannot be accepted. The number of drain coolies now working in Kalvetti is quite necessary and cannot be reduced without seriously affecting the sanitation of the place. Government has already remarked in the order sanctioning the current year's budget that the registrar of births and deaths is already sufficiently well paid.

4th January 1897. (Signed) M. SRINIVASA RAO,
Deputy Collector.

Forwarded.

CALICUT,
6th January 1897. (Signed) G. W. DANCE,
Ag. Collector.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 8th January 1897, No. 219.

Referring to the budget estimate of the Cochin Municipality for 1897–98, I have the honour to state that the provision therein made for education is adequate and may be accepted. The net expenditure to the council under Grant II is Rs. 2,290 (Rs. 2,650 — Rs. 360), which is nearly 18 per cent. of its estimated income from taxation, markets and rents.

Cochin Muncl Budget – 1897–98.

LOCAL AND MUNICIPAL DEPARTMENT.

48

Papers to be read in Proceedings :—

Current No. 70 M of 1897, dated 24th Decr 96 from the Chairman Mun Cochin
Current No 126 M of 1897, dated 8th Jany —— Director of Public Instruction
Current No 126 M of 1897, dated 12th Jany from the Surgeon General.
Current No. 577 M of 1897, dated 9th Feb from the Sanitary Commr
Current No. 70 M of 1897, dated from the

Order— No 290 M. d/25-2-97

The estimated receipts and charges of the Cochin Municipality for 1897–98, as passed by Government, are compared below with the budget and revised estimates for the current year and the actuals of 1895–96 :—

Receipts.	Actuals, 1895–96.	Budget Estimate, 1896–97.	Revised Estimate, 1896–97.	Budget Estimate 1897–98.
	Rs.	Rs.	Rs.	Rs.
Balance brought forward	680	1390	870	350
Tax on Arts	2133	2250	2100	2140
Tax on Buildings and Lands	8113	9470	8840	8890
Water-Tax on Buildings and Lands	"	"	"	"
Tax on Vehicles and Animals	420	630	630	630
Tax on Carts	70	100	100	100
Tolls	"	"	"	"
Realizations under Special Acts	5428	5430	5160	5410
Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c.	347	370	430	390
Conservancy Receipts	2	"	"	"
Fees and Revenue from Educational Institutions	254	240	240	230
Fees and Revenue from Medical Institutions	317	230	230	260
Income from Markets and Slaughter-houses	1016	1000	1000	1000
License fees	131	150	200	180
Other fees	29	60	60	60
Fines under Municipal and other Acts	171	200	200	200
Interest on Investments and premium on Loans	154	150	150	150
Grants and Contributions from Government	719	650	650	650
Do. from Local Boards	"	"	"	"
Do. from other bodies	"	"	50	"
Recoveries for services to private individuals	980	1000	1000	1100
Miscellaneous	"	"	"	"
Loans	"	"	"	"
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund				
Advances Recovered	"	"	"	"
Recovery of capital of Loan to Mappilas	375	100	800	100
" of interest of " "	73	40	130	40
Total	21583	23450	22820	21880

21540
310
21530

Charges	Actuals, 1895-96.	Budget Estimate, 1896-97.	Revised Estimate, 1896-97.	Budget Estimate, 1897-98.
	Rs.	Rs.	Rs.	Rs.
GRANT I.				
New Works—				
Communications	"	"	"	"
Buildings	936	1300	1000	950
Drainage	"	"	"	"
Water-supply	"	"	"	"
Repairs—				
Communications	1034	1200	1200	900
Buildings	365	300	310	600
Drainage	598	680	680	628
Water-supply	20	10	10	22
Establishment	360	380	380	440
Tools and Plant and other Stores	"	10	10	10
Contributions for Public Works	"	"	"	"
Total	3313	3880	3590	3550
GRANT II—				
Training Schools	"	"	"	"
Municipal Schools—				
(*a*) On the Salary System	"	"	"	"
(*b*) On the Salary Result System	1395	1540	1440	1530
Grants-in-aid—				
(*a*) Salary grants	348	350	230	350
(*b*) Result grants	250	250	250	300
(*c*) Combined grants	"	"	"	"
(*d*) Building and Furniture grants	"	110	110	100
Inspection	231	230	230	220
Miscellaneous	146	150	150	150
Total	2370	2630	2410	2650
GRANT III—				
Hospitals and Dispensaries	3808	4000	4150	4200
Contributions	199	120	190	190
Vaccination	286	340	340	340
Registration of Births and Deaths	215	220	230	250
Conservancy, Road-cleaning and Road-watering	4959	4550	4810	4900
Total	9467	9230	9720	9960
GRANT IV—				
Lighting	1050	1090	1090	1090
Markets and Slaughter-houses	9	"	"	"
Choultries	"	"	"	"
Travellers' Bungalows	106	140	140	140
Avenues	"	"	"	"
Public Garden, Survey of Land, Fire and other charges	383	1310	1370	380
Total	1548	2540	2600	1610
GRANT V—				
Supervision and management	2263	2110	2130	2160
Repayment of Debt	780	780	780	780
Interest on loan	291	280	280	280
Advances Recoverable	596	400	880	400
Refunds	96	80	80	80
Discount	375	100	600	100
Pensions and Gratuities	73	40	130	40
Investments	86	80	80	80
Balance	869	1780	350	670
Total	21583	23450	22820	21880

Revised Estimate for 1896-97.

2. The current receipts and charges are now estimated at Rs 21,950 and Rs 22,470 respectively against Rs 22,960 and Rs 21,610 anticipated in the Sanctioned budget. The decrease in the receipts which occurs chiefly under the taxes on arts, buildings and lands and realizations under special acts is partly made good by an increase under advances recovered and recovery of loans to Mappilas, while the increase in the charges appearing mainly under grants 3 and pay mnnt on account of advances to Mappilas is partly counter balanced by a decrease under grants 1 and 2. The collections under the taxes on arts and lands and the expenditure on new works-buildings during the first eight months of the year were very satisfactory. The abolition of the Vania salary result school referred to in para 4 (iii) of the Chairman's letter of which from Statement

al Establishment referred to
in para 4 (vii) ~~[illegible]~~ This should now be done.
~~[illegible]~~
~~[illegible]~~
~~[illegible]~~
The contribution for the
Central office Establish
ments will be raised from
Rs 114 to Rs 163 or Rs 150 in
round figures with reference
to G.O. No 2391 L dated 17th
December 1896. The balance
to be carried forward to the
ensuing years budget will
then be Rs 310.

Budget Estimate for 1897-98.

3. Receipts. The receipts for
the ensuing year are put
down at Rs 21,530 against the
revised estimate of Rs 21,950,
the decrease under recovery
of loans to Mappilas being
partly made good by an
increase under the head of private scavenging fees & of realizations
under special acts ~~and private~~
~~scavenging fees.~~

4. Charges (1). The probable
charges are entered as Rs

and the entertainment of an
additional teacher for it

of advances to Mappilas
(2) para 1. The Municipal Council's
proposal to construct a
slaughter house at a cost
of Rs 1747 should be re-
-considered with reference to
the remarks of the Revenue
Divisional officer in para 2
of his endorsement and
the result reported to Govt.
Meanwhile the amount
provided for this purpose
will be allowed to stand.
For the reasons stated in para
3 of the same endorsement
the reduction in the number
of drain cleaners by one,
proposed in para 16 of the
Chairman's letter cannot
be approved.
(3) para 2. The entertain
-ment of an additional
teacher on Rs 6 & Rs 5 respectively for the
Mappila & Mundara Schools ~~is sanc~~
~~-tioned; but~~ and the increase
in the salaries of the
teachers of the latter ~~Mundara~~
~~School~~, which from statement

II B and the proposition statement appear to be contemplated cannot be ~~approved~~ sanctioned for want of funds. Reference should have been made to the proposed alterations proposed in the Mundara school est's in the Chairman's letter.

(4) para 3 - The Chairman's attention is drawn to the Surgeon General's remark in para 2 of his letter read above. For the reasons stated by the Revenue Divl. officer in para 3 of his endorsement, the increases in the salaries of the ward attendants, the Sanitary overseer and the Registrar of Births and Deaths proposed in paras 17, 20 and 22 cannot be approved. The entertainment of an additional tote for the private scavenging service is sanctioned ~~subject to the remarks of the Sanitary Commission which should be expedited~~

The provision made for cholera charges will be raised from Rs200 to Rs700 to meet the possible charges in connection with the Bubonic plague, with reference to G.O. No 1905 M dt 18th November 1896.

(5) para 5 - The increase in the pay of the Municipal office clerk referred to in para 25 will also be disallowed for the same reason. The contribution for the Central office Establishments will be raised from Rs 114 to Rs 209 or Rs 210 in round figures with reference to G.O. No 2391 L dt 17th December 1896.

5. The budget, as revisedly fixed, closes with a balance of Rs ~~720~~ 290 or only ~~3~~ 1.3 percent of the Estimated receipts. This should be increased by effecting economies wherever possible in the course of the year.

V.R.
6/2/97

To

The Chairman Mc Cochin
" Collr of Malabar
" President Dt Bd do

- A.G.
- D.P.I.
- I.G.
- S.C.
- S.E.
- S.B.
- S.T.

Despd 18/3/97

[illegible]

Office

(1) Enter Rs 500 for possible plague charges. What special

(2) estab^t. on this acc^t. is already entered.

The allot^t. for communications seem inadequate: while the conservancy charges seem excessive. Cannot these

(3) latter be cut down

[initials] (8)

(1) Please see addition to para 4(a) of the draft.

(2) The special Establishment already entertained on this account is not known; but reference to it is made in para 4(viii) of the Chairman's letter and in para 2 of the draft order.

(3) Please see alterations in para 4(3) of the draft. The other allotments under grant 2 are usual. The provision made for communications cannot be raised for want of funds. Please see para 5 of the draft. The pencil alterations and additions will be inked after approval by the Secretary. [initials]

1 / 70 mof VI

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of *Cochin* during the official year 1897–98.

1	Budget Estimate for 1897–98. Details of Minor Heads. (2) RS.	A.	P.	Totals of Major Heads. (3) RS.	A.	P.	Revised Estimate for 1896–97. (4) RS.	A.	P.	Budget Estimate for 1896–97. (5) RS.	A.	P.	Actuals, 1895–96 (audited figures). (6) RS.	A.	P.
1. BALANCE BROUGHT FORWARD—															
a. Municipal Fund				350.	..	..	870	..	..	1390	..	..	680	1.	2.
b. Endowments															
c. Water-tax Fund															
2. MUNICIPAL RATES AND TAXES—															
a. Tax on arts, &c. (section 53) ..	2140	..	..	✓			2100.	..	..	2250.	..	..	2133.	..	..
b. Tax on buildings (section 63) ..	6650.	..	..	✓			6600	..	..	7090.	..	..	5961.	5	10
c. Tax on lands (section 63) ..	2240	..	..	✓			2240	..	..	2380.	..	..	2151.	6	6
d. Water-tax on buildings and lands (section 75)	..	..	..				3840			9470			8112		
e. Tax on vehicles with springs and palanquins (section 77) ..	550			✓			550.			550.			337	8.	..
f. Tax on animals (section 77) ..	80.	..	..	✓			80.			80.	..	..	82.	8.	..
g. Tax on carts and other vehicles without springs (section 85) ..	100.	..	..	✓			100.			100.	..	..	70.	8.	..
h. Tolls (section 91)—															
Gross receipts ..															
Less Local Fund share ..															
i. Penalties on account of—															
i. Tax on arts															
ii. Tax on buildings ..															
iii. Tax on lands															
iv. Water-tax on buildings and lands															
v. Tax on vehicles, &c. ..															
vi. Tax on animals															
vii. Tax on carts, &c. ..															
vii. Evasion of tolls	..	..	..	11760	..	..									
3. REALIZATIONS UNDER SPECIAL ACTS—															
a. Pounds	10.	..	..	✓			10.	..	..	10.	..	..	3.	2.	..
b. Ferry rents (*Vypeen*)	3000.	..	..	✓			2830.	..	..	3020.	..	..	3020	3.	9.
c. Fees under Act II of 1888 (*Kalvetti canal toll under the canal act*) ..	2400.	..	..	5410	..	..	2320.	..	..	2400.	..	..	2405	..	..
Carried forward ..				17,170	..	..	16,830	..	..	17,880	..	..	16,164	10	/

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Cochin ---- during the official year 1897-98—*continued*.

	Budget Estimate for 1897-98. Details of Minor Heads.	Budget Estimate for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1896-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		17170	16830	17880	16164 10 1.
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—					
a. i. Rent of lands	120		120	100	92 3 2
ii. Rent of buildings					
iii. Avenue receipts	10				
iv. Fees from Travellers' Bungalows	200		50	10	13 8 5.
b. i. Sale-proceeds of lands and buildings			200	200	190 .. ..
ii. Produce of lands, gardens, &c.	.. .. ..				
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	60				
c. Conservancy receipts—			60	60	51 3 ..
Sale-proceeds of night-soil, street refuse, &c.	.. .. ..				
d. i. Fees from educational institutions	230		.. .. ..	.. .. ..	1 15 ..
ii. Other revenue from educational institutions ..			240	240	253 15 3.
e. i. Sale-proceeds and composition fees of medicines ..	200				
ii. Other Hospital receipts ..	60		170	170	269 9 9.
f. i. Income from markets ..	1000		60	60	47 1 5.
ii. „ slaughter-houses.			1000	1000	1015 14 10.
g. Other fees					
i. Distraint fees	60				
ii. License fees	180		50	50	28 4 ..
iii. Cartstand fees			200	150	131 .. ..
iv. Other fees	.. .. ..				
h. Fines under Municipal and other Acts.	200		10	.. .. ..	1 .. ..
i. Interest on investments			200	200	170 9 ..
i. General, including choultries					
ii. Educational					
iii. Medical	150		150	150	153 8 6
j. Premium on loans	.. .. ..	2470			
Carried forward ..		19640	19340	20270	18584 6 5

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Cochin ---- during the official year 1897-98—*cont.*

	Budget Estimate for 1897-98. Details of Minor Heads.	Budget Estimate for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1896-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		19640	19340	20270	18584 6 5
5. GRANTS AND CONTRIBUTIONS—					
a. From Government—					
i. Education—					
Normal stipends ..					
Buildings .. Inspection					
Municipal Schools .. Gymnasium	130		130	130	199 .. ..
Other purposes					
ii. Medical	520		520	520	520 .. ..
iii. Other purposes—					
Communications ..					
Water-supply					
Drainage					
Sanitation					
Other purposes ..					
b. From Local Boards—					
i. Education					
ii. Medical	.. .. ..		.. .. ..	.. .. ..	.. .. ..
iii. Other purposes		650			
c. Other grants and contributions—					
i. Education					
ii. Medical	.. .. ..		50	.. .. ..	.. .. ..
iii. Other purposes	.. .. ..		.. .. ..	.. .. ..	.. .. ..
6. MISCELLANEOUS—					
a. Recoveries on account of services rendered to private individuals—					
i. Private scavenging ..	1100		1000	1000	980 8 ..
ii. Other purposes					
b. Other items—					
i. Fishery rents					
ii. Refunds of Expenditure of previous year					
iii. Fee for numbering carts, &c.					
iv. Other items	.. .. ..	1100			
Carried forward ..		21390	21040	21920	20283 14 5.

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Cochin ------ during the official year 1897-98.—*nt.*

—	Budget Estimate for 1897-98. Details of Minor Heads.	Budget Estimate for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		21390.	21040	21920	20283. 14. 5.
7. EXTRAORDINARY AND DEBT—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.					
b. Loans—					
i. From Government ..					
ii. In the market from private individuals					
c. Realizations of Sinking fund for repayment of loans.					
d. Advances—					
~~i. Permanent~~	.. .. ..		180.	.. .. ..	170. 10. ..
~~ii. Others~~	.. .. ..		600	100	375. .. ..
iii. Recovery of Capital of Loans	3. 100	140	130.	40	73. 4. 7.
iv. ~~Dr.~~ of Interest on ~~Dr.~~ ..	40				
Total Receipts ..		21530	21950	22060	20902. 13. ..
Grand Total ..		21880	22820	23460	21582 14 2

Note to Statement I.

1. Tax on arts, &c., is levied on ~~the first~~—all classes.
2. Tax on buildings is levied at ½ per cent. and tax on lands at ~~½~~ annas per cent. of rent value. ~~for every 80 square yards.~~
3. Water-tax on buildings and lands is ~~levied~~ not levied at ~~per cent.~~
4. Tax on vehicles and animals is levied at - - - - the maximum rates.
5. Tax on carts, &c., is levied at Rs. 3 per cart. per annum.
6. Tolls are ~~levied~~ not levied at all ~~the maximum rates.~~
7. License-fees are levied at the rates sanctioned in G.O. 27th January 1879 No. 137, 17th April 1885 No. 25, 11th May 18 No. 86, 8th Oct. 1886 No. 605, 29th May 1889 No. 662 M. Mis.
8. The house-tax registers were last revised in the official year 1896-97 and the land tax registers in the official year 1896-97.
9. Total extent of land assessed is - - - acres.
10. The mode of estimating the annual rental of houses and lands is as follows :—

Houses & Lands rented out by their owners are assessed on the actual gross annual rent which such houses & lands are let.
The rental of houses not let out is fixed with reference to the rental of adjacent houses of similar extent, accommodation & comfort, and in some cases with reference to the rent at which such houses were let before they came to be occupied by their owners, or become vacant.
The rental of lands in the occupation of their owners is fixed on the same principles.

Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act V of 1884 for the official year 1897-98.

Name of Institution: Cochin Civil Hospital

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations.	Sale of Medicines or Sundry Property.	Total (columns 4—7)	Contribution from: Local Funds.	Contribution from: Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Capital minus Column 10).	Invested.	Current Charges.	Total (Statement II).	Allotted for Public Works, (Statement II-A)	Total Charges (Column 14 *plus* Column 15).	Closing Balance (Column 10 *minus* Column 16).	Remarks.
		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
			"	150	"	"	260.	410.	"	520.	930	3650	"	4580.	800.	4580. 930 3650	"	

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1897-98.

—	Budget Estimate 1897-98. Details of Minor Heads.	Budget Estimate 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6

	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
GRANT I—(*Public Works*)—															
1. New Works—															
a. Communications															
b. Buildings	950	"	"				1000	"	"	1300	"	"	935	10	8
c. Drainage															
d. Water-supply	"	"	"	950	"	"									
2. Repairs—															
a. Communications	900	"	"				1200	"	"	1200	"	"	1033	14	9
b. Buildings	600	"	"				310	"	"	300	"	"	365	5	9
c. Drainage—															
i. Repairs to works ..	268	"	"				248	"	"	248	"	"	165	11	4
ii. Establishment for flushing drains, &c.	360	"	"				432			432	"	"	432	"	"
d. Water-supply—															
i. Repairs to works, machinery, &c	22	"	"	2150	"	"	10	"	"	10	"	"	13	6	"
ii. Establishment	"	"	"										6	12	"
iii. Contingencies	"	"	"												
3. Establishment	440	"	"	440	"	"	380	"	"	380	"	"	360	"	"
4. Tools and Plant and other stores.	10	"	"	10	"	"	10	"	"	10	"	"	"	"	"
5. Contributions—															
a. To Local Boards for works ..															
b. To Provincial Funds for scrutiny of estimates, &c. ..															
c. To others for public works ..															
Total, Grant I ..				3550	"	"	3590	"	"	3880	"	"	3312	12	6
GRANT II—(*Education*)—															
1. Training Schools—															
a. Contributions to Local Boards ..															
b. Stipends to Normal students ..															
2. Municipal Schools—															
i. On Salary System—															
a. Establishment															
b. Contingencies															
Carried forward ..															

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1897-98—cont.

—	Budget Estimate 1897-98. Details of Minor Heads.	Budget Estimate 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6

	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
Brought forward ..															
GRANT II—(*Education*)—cont.															
ii. On Salary-Results System—															
a. Fixed Payments	1038	"	"				940	"	"	1038	"	"	966	3	6
b. Result Grants	350	"	"				600	"	"	600	"	"	299	2	"
c. Contingencies	142	"	"	1530	"	"	100	"	"	102	"	"	130	2	"
3. Salary Grants	350	"	"	350	"	"	230	"	"	350	"	"	348	"	"
4. Results Grants	300	"	"	300	"	"	250	"	"	250	"	"	250	"	"
5. Combined Grants—															
a. Fixed Payments															
b. Result Grants															
6. Inspection—															
a. Contributions to Local Boards ..															
b. Municipal Inspectors—															
i. Establishment	180	"	"				180	"	"	180	"	"	180	11	5
ii. Contingencies	40	"	"	220	"	"	50	"	"	50	"	"	49	14	11
7. Miscellaneous—															
a. Building, furniture, &c., grants ..	100	"	"				110	"	"	110	"	"	"	"	"
b. Common gymnasium—															
i. Establishment	144	"	"				144	"	"	144	"	"	144	"	"
ii. Contingencies	6	"	"				6	"	"	6	"	"	"	"	"
c. Common Drawing Master—															
i. Establishment															
ii. Contingencies															
d. Other items	"	"	"	250	"	"	"	"	"	"	"	"	1	13	"
Total, Grant II ..				2650	"	"	2410	"	"	2630	"	"	2369	14	10
GRANT III—(*Sanitation and Medical Services*).															
1. Hospitals and Dispensaries—															
a. Establishment	1686	"	"				1698	"	"	1698	"	"	1607	6	9
b. Medicines and Supplies	1400	"	"				1400	"	"	1400	"	"	979	6	5
c. Diet of Patients	600	"	"				500	"	"	600	"	"	556	8	7
d. Sundries and Contingencies ..	594	"	"				552	"	"	402	"	"	664	11	1
e. Contributions to Local Boards ..															
&c., &c., &c. .	"	"	"	4280	"	"									
Carried forward ..				4280	"	"	4150	"	"	4000	"	"	3808	"	10

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1897-98.—*cont.*

—	Budget Estimate 1897-98. Details of Minor Heads.	Budget Estimate 1897-98. Total of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		4280 .. .	4150	4000 .. .	3808 .. 10
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* Contributions to Provincial funds for—					
i. Medical College ..	106		106	30	106 .. .
ii. Sanitary Inspection ..	70		70	70	72 .. .
iii. Medical Reserve staff ..	14	.. .. .	14	20	14 .. .
iv. Cutlers' Establishment ..	. . .	. . .	. . .	. . .	7 . .
b. Contributions to Local Boards, &c., for—					
i. Medical Schools ..					
ii. Reserve staff					
&c., &c., &c, ..					
c. Other contributions	.. .. .	190 .. .	.. .. .	.. .. .	.. .. .
3. Vaccination—					
a. Establishment	180 .. .	/	180	180 .. .	180 .. .
b. Contingencies	160 .. .		160	160 .. .	105 13 10
c. Contributions to Local Boards ..	.. .. ..	340 .. .			
4. Registration of Births and Deaths—		/			
a. Establishment	240 .. .	/	210	210 .. .	210 .. .
b. Contingencies	10 .. .	250	20 .. .	10	5 4 .
5. Conservancy, Road cleaning and Road watering—		/			
a. i. Establishment	3384 .. .	/	3382 .. .	3382 .. .	3425 13 8
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	300 . .	/	284 .. .	304	624 7 4
b. Private scavenging—		/			
i. Establishment	840 .. .	/	768 .. .	768 .. .	764 8 .
ii. Contingencies, such as cost of scavenging carts, &c. ..	80 .. .		80 .. .	80 .. .	84 11 8
c. Cholera charges ..	200		200 .. .	.. .. .	17 5 6
d. Contingencies	96 .. .		96 .. .	16	142 1 7
&c., &c., &c. ..	.. .. ..	4900 .. .			
Total, Grant III ..		9960 .. .	9720 .. .	9230 .. .	9467 2 5

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1897-98.—*cont.*

—	Budget Estimate 1897-98. Details of Minor Heads.	Budget Estimate 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*).					
1. Lighting—					
a. Establishment	.. .. ..	.. .. ..	.. .. ..	.. .. ..	25 8 .
b. Contingencies by Contract ..	1090 .. .	1090 .. .	1090 .. .	1090 .. .	1024 4 8
2. i. Markets—					
a. Establishment					
b. Contingencies	.. .. .	.. .. ..	.. .. ..	.. .. ..	8 15 9
ii. Slaughter-houses—					
a. Establishment					
b. Contingencies					
3. Choultries—					
a. Establishment					
b Contingencies					
c. Feeding Travellers					
4. Travellers' bungalows—		/			
a Establishment	96 .. .	/	96 .. .	96 .. .	96 .. .
b. Contingencies	44 .. .	140 .. .	44 .. .	44 .. .	9 12 .
5. Avenues—					
a. Establishment					
b. Contingencies					
6. Public Garden—					
a. Establishment					
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..					
7. Survey of land					
8. Fire—					
a. Establishment					
b. Purchase of fire-engine, buckets, repairs, &c.	40 .. .	40	1000 .. .	1000 .. .	25 12 .
9. Other charges—					
i. Work done for private individuals other than private scavenging	.. .. ..	.. .. ..			
Carried forward ..		1270 .. .	2230 .. .	2230 .. .	1190 4 5

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1897-98.—cont.

—	Budget Estimate 1897-98. Details of Minor Heads.	Budget Estimate 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1896-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		1270	2230	2230	1190 4 5
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.					
9. Other Charges—*cont.*					
ii. Rewards for destruction of wild animals and snakes ..	50		60	.. .. ..	41 .. ..
iii. Printing	250		250	250	246 15 3
iv. Compensation for lands ..	.. .. ..		.. .. ..	.. .. ..	.. .. ..
v. Other items	40	340	60	60	64 6 10
Total, Grant IV ..		1610	2600	2540	1547 10 6
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	1130		1106	1106	1104 .. ..
ii. Inspection	144		144	144	144 .. ..
b. Collection of Municipal Taxes—					
i. Establishment	414		414	414	439 8 ..
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	100		120	66	51 8 6
c. Collection of Tolls—					
i. Establishment	.. .. ..				
ii. Contingencies	.. .. ..				
d. Office contingencies other than (*b*) (ii)	222		196	226	282 4 ..
e. Contributions for Central office and Audit establishments ..	114		114	118	113 .. ..
Do Collector's office Do	36	2160	36	36	39 .. ..
Total, Grant V ..		2160	2130	2110	2263 4 6
Repayment of Debt—					
a. Instalments paid during the year.	780		780	780	780 3 2
b. Invested on account of Sinking Fund (Value of securities purchased)					
c. Charges of investment ..	.. .. ..	780			
Interest—					
a. On account of last year ..	280	280	280	280	290 8 5
b. „ of current years.					
Carried over		1060	1060	1060	1070 11 7

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1897-98.—cont.

—	Budget Estimate 1897-98. Details of Minor Heads.	Budget Estimate 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1896-96 (audited figures).
1	2	3	4	5	6
Brought forward	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—		1060	1060	1060	1070 11 7
a. Permanent	.. .. ..		30	.. .. ..	.. .. ..
b. Others	.. .. ..		120	.. .. ..	147 8 ..
c. Others Payment to Cochin Municipality	100		600	100	375 .. ..
d. Capital advance for Town Improvements	40		130	40	73 4 7
Refunds of other than current collections ..	80	220	80	80	86 2 ..
Discount					
Pensions and gratuities					
Investments—					
a. In Government securities for purposes other than Sinking Fund					
b. In Savings Bank .. Total		1280	2020	1280	1752 10 2
Total Expenditure ..		21210	22470	21670	20713 6 11
Balances—					
a. Municipal Fund		670	350	1780	869 7 3
b. Endowments					
c. Water-tax Fund					
Grand Total ..		21880	22820	23450	21582 14 2

Note to Statement II.

Position of the Municipality of *on 31st March* 189 .

Liabilities.	RS.	Assets.	RS.
Liabilities—		Municipal Balance .. { Cash .. .. / Securities	
Balance of Loans		Deposit Balance .. { Cash .. .. / Securities	
Deposits to be adjusted		Sinking Fund of loans	
Other Liabilities (in detail)		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
		Total ..	
		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total ..	
Total ..			

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

Number.	Project.	Amount of estimate.	Past expenditure.			Expenditure in 189 -9 .			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A	P.	
(a)	Communications								
1									
2									
3									
	Total ..								
(b)	Buildings								
1	Completion of the Slaughter house	1747	500	..	..	500			
2	Do of the Fish market	650	300	..	..	350	..	..	
3	Constructing a Latrine ~~~	100	..	..	..	100	..	..	
	Total ..					950	..	..	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works.—*cont.*

Number	Project.	Amount of estimate.	Past expenditure.			Expenditure in 189 -9 .			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage								
1									
2									
3									
	Total ..								
(d)	Water-supply								
1									
2									
3									
	Total ..								

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs.

Number.	Project.	Grant. RS.	A.	P.	Actual expenditure. RS.	A.	P.	Remarks.
1	2	3			4			5
(a)	Communications							Total mileage of roads streets, lanes, &c., in the town.
1	Kalvetti Road	180.	..	..				Metalled or Gravelled / Unmetalled.
2	Dispensary do.	60.	..	..				$6\frac{1}{2}$ / $2\frac{1}{2}$.
3	River do	60.	..	..				
4.	Church do	50.	..	..				
5.	Beach do.	60.	..	..				Total mileage under maintenance.
6.	Amaravathi Road	80.	..	..				
7.	Canal Road	200.	..	..				Metalled or Gravelled / Unmetalled.
8.	Canal Bridge	70.	..	..				$6\frac{1}{2}$. / $2\frac{1}{2}$.
9.	Foot bridges and jetties	70	..	..				
10.	All Culverts	70	..	..				
	Total ..	900.	-	-				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant. RS.	A.	P.	Actual expenditure. RS.	A.	P.	Remarks.
1	2	3			4			5
(b)	Buildings							
1	Hospital	300	..	..				
2	Amarawathi School	50	..	..				
3	Fish Markets	100	..	..				
4.	Beef Market	25.	..	..				
5.	Travellers Bungalow	25.	..	..				
6.	Latrines	100.	..	..				
	Total ..	600.	..	..				

~~5126~~ 600 / 75 / 525 / 950 / 1475

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number	Project	Grant.			Actual expenditure.			Remarks
1	2	3			4			5
		Rs.	A	P	Rs.	A	P	
(c)	Drainage							
1	Kalvetti drains	60.	"	"				
2	Amarawathi Lane Drain	40.	"					
3	St. John Pattom do.	26.	"	"				
4	Napier & Lily Street drains	25.	"	"				
5	Removing silt and rubbish from all drains and clearing obstructions from them occasionally	128.	"	"				
	Total ..	268.	"	"				
(d)	Water-supply							
1	Repairing iron tanks & pipes.	22.	"	"				
2								
3								
	Total ..	22.	"	"				

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A	P.
GRANT I.—2. *c.* Drainage—							
Overseers							
Drain cleaners at 6 Rs. each ..	5.	30.	"	"	360.	"	"
	1	6			72		
Total ..	5	30.	"	"	360.	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					360.	"	"
d. Water works—							
Overseers							
Watchmen							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. General.—							
Overseers	1	30.	"	"	360.	"	"
Maistries	1	7	"	"	84.	"	"
Total ..	2	37	"	"	444.	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					444	"	"

Statement II-B.—Details of Municipal Establishments *cont.*

—	Number	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—							
1. Training Schools—							
Pupils receiving scholarships							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
2. Municipal Schools—							
a. On the Salary System—							
Head Master							
1st Assistant Master							
2nd „ „							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
b. On the Salary Result System—							
Amaravathi School.							
Head Master	1.	12	..	..	144.	..	..
Second Master	1.	10.	..	..	120.	..	..
Third Master	1	8.	..	..	96.	..	..
Fourth Master	1.	6.	..	..	72	..	..
Peon	1.	4	8	..	54.	..	..
Manthara School							
Head Master	1.	10.	..	..	120.	..	..
Second Master	1.	7	..	..	84.	..	..
Third Master	1.	6	..	..	72	..	..
Fourth Master	1	5.	..	..	60.	..	..
Iravelli Mappila School.							
Head Master	1.	7	..	..	84.	..	..
Second Master	1.	6	..	..	72	..	..
Mulla	1.	5.	..	..	60	..	..
Varies school abstracts 1—7 1—5 1—5							
Total ..	12	86	8	..	1038.	..	..
Deduct Fines and Stoppages ..					..	..	..
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1038.	..	..

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
6. Inspection—							
Inspecting schoolmaster	1	15	..	..	180	..	
Total ..	1	15	..	..	180	..	
Deduct Fines and Stoppages ..						..	
Add arrears for last year paid this year ..						..	
Balance (Statement II) ..					180	..	
7. *b.* Gymnastic Instructors	1	12	..	..	144	..	
Total ..	1	12	..	..	144	..	
Deduct Fines and Stoppages ..						..	
Add arrears for last year paid this year ..						..	
Balance (Statement II) ..					144	..	
c. Drawing Masters							
Total ..						..	
Deduct Fines and Stoppages ..						..	
Add arrears for last year paid this year ..						..	
Balance (Statement II) ..						..	

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—							
1. Hospitals and Dispensaries—							
Medical Subordinates	1	55	-	-	660	..	
" "							
Midwife	1	15	-	-	180	..	
Clerk	1	20	-	-	240	..	
Compounder	1	9	-	-	108	..	
Servants .Peon.	1	7	-	-	84	..	
" Cook	1	6	-	-	72	..	
" Nurse	1	5	-	-	60	..	
Ward Coolies at 6 Rs each	2	12	-	-	144	..	
Male Coly	1	6	8	-	78	..	
Female Coly	1	5	-	-	60	..	
Total ..	11	140	8	-	1686	..	
Deduct Fines and Stoppages ..						..	
Add arrears for last year paid this year ..						..	
Balance (Statement II) ..					1686	..	

Wardcoolies
2 at Rs 10

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators	1.	15.	"	"	180.	"	"
Peons	..	..	..	..	..	..	..
Total ..	1	15.	"	"	180.	"	"
Deduct Fines and Stoppages ..						"	"
Add arrears for last year paid this year ..					180.	"	"
Balance (Statement II) ..							
4. Registration—							
Registrars	1	20.	"	"	240.	"	"
Peons		17½					
Total ..	1.	20.	"	"	240.	"	"
Deduct Fines and Stoppages ..						"	"
Add arrears for last year paid this year ..						"	"
Balance (Statement II) ..					240.	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy, Road-cleaning and Road-watering."—							
Nuisance Inspectors	1.	20.	"	"	240.	"	"
"							
"							
Maistries 3 at Rs 8 each 2 at Rs 7	4.	31.	"	"	372	"	"
Scavengers 6 at Rs 8 12 8 at Rs 6 each ..	24.	147.	"	"	1764.	"	"
Sweepers at Rs 4 each	21.	84.	"	"	1008.	"	"
Total ..	50.	282.	"	"	3384.	"	"
Deduct Fines and Stoppages ..						"	"
Add arrears for last year paid this year ..						"	"
Balance (Statement II) ..					3384.	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors							
Maistries							
Scavengers							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents							
Masalchies							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont*							
2. i. Markets—							
Superintendents							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
ii. Slaughter-houses—							
Superintendents							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. Choultries—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—cont.							
4. Travellers' Bungalows—							
Maty	1	8	"	"	96	"	"
Servants	"	"	"	"	"	"	"
Total ..	1	8	"	"	96	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					96	"	"
5. Avenues—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Garden—							
Gardeners							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT IV—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants'							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9.—							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—2. General Establishment—							
i. Office—							
Manager	1	60	-	-	600	-	-
Clerks + sheriff	1	20	-	-	240	-	-
50	1	17	-	-	204	-	-
"							
Accountants							
Peons	1	7	-	-	84	-	-
Total ..	4	94	-	-	1128	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1128	-	-
ii. Inspection—							
Chairman's salary or carriage allowance ..	1	12	-	-	144	-	-
Total ..	1	12	-	-	144	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					144	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—*cont.*							
b. Collection—							
Clerks							
Bill Collectors 1 at Rs 15 - 1 at Rs 12 -	2	27	8	-	330	-	-
Peons	1	7	-	-	84	-	-
Total ..	3	34	8	-	414	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					414	-	-
c. Collection of tolls—							
Inspectors							
Gate-keepers							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

STATEMENT IV-A.—*Municipality of* Cochin ——— Demand, Collection and Balance tatement for the year 1897-98.

Current.

Tax.	Demand as originally assessed by the Chairman.			Remitted by the Council on appeal.			Demand as finally settled (column 2 *minus* column 3).			Collected.			Remitted on account of vacant houses, &c.			Written off as irrecoverable.			Balance (column 4 *minus* columns 5, 6 and 7).		
1	2			3			4			5			6			7			8		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
1. Tax on arts, &c.	2210.	8	..	34	8	..	2176	..	..	2095.	..	..		..	..	30	..	..	51.	..	..
2. Tax on buildings	6700.	..	..	100	..	..	6600	..	..	6361.	..	..	20	..	..	30.	..	..	189	..	..
3. Tax on lands	2235.	..	..	15.	..	..	2220	..	..	2145.	..	..		..	..	5.	..	..	70.	..	..
4. Water-tax on buildings and lands ..																					
5. Tolls (gross receipts)																					
6. Market rents	1000.	..	..	..	..	..	1000.	..	..	1000	..	..		..	..	..	..	..	..	..	..
7. Slaughter-house fees	..	..	..	..	..	..	..	..	..	..	..	..		..	..	..	..	..	..	..	..
8. Rent of cart-stands																					
9. Private scavenging fees	1100.	..	..	..	..	..	1100	..	..	1100.	..	..		..	..	..	..	..	..	..	..
10. Tax on vehicles with springs	550.	..	..	..	..	..	550	..	..	535.	..	..		..	..	9	..	..	6	..	..
11. Tax on Animal	80.	..	..	..	..	..	80	..	..	76	8	..		..	..	..	8	..	3.	..	..
12. Tax on Carts & other vehicles without springs	100.	..	..	..	..	..	100	..	..	92.	8	..		..	..	4	8	..	3.	..	..
13. Cypress Ferry Rents	3000.	..	..	..	..	..	3000			3000	..	..		..	..	..	..	..	..	..	..
Total ..	16975.	8	..	149	8	..	16826	..	..	16405.	..	..	20	..	..	79	..	..	322	..	..

Statement IV-B.—Arrears.

—	Balance of old demand.			Arrears of previous year.			Total demand.			Collected.			Remitted.			Written off.			Balance (column 4 *minus* columns 5, 6 and 7).			Years to which the balance relates.			
1	2			3			4			5			6			7			8			9			
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	A.	B.	C.	&c.
1. Tax on arts, &c.	"	"	"	50	"	"	50	"	"	45	"	"	"	"	"	5	"	"	"	"	"				
2. Tax on buildings	"	"	"	295	"	"	295	"	"	289	"	"	"	"	"	6	"	"	"	"	"				
3. Tax on lands	"	"	"	95	"	"	95	"	"	95	"	"	"	"	"	"	"	"	"	"	"				
4. Water-tax on buildings and lands ..	"	"	"	4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"				
5. Tolls	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"				
6. Market rents	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"				
7. Slaughter-house fees	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"				
8. Rent of cart-stands	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"				
9. Private scavenging fees	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"				
10. Tax on vehicles with springs	"	"	"	21	"	"	21	"	"	15	"	"	"	"	"	6	"	"	"	"	"				
11. Tax on animal.	"	"	"	5	"	"	5	"	"	3	8	"	"	"	"	1	8	"	"	"	"				
12. Tax on Carts & other vehicles not with springs	"	"	"	10	8	"	10	8	"	7	8	"	"	"	"	3	"	"	"	"	"				
13. Bypass Ferry rent.	"	"	"	"	"	"	"	"	"																
Total ..	"	"	"	476	8	"	476	8	"	455	"	"	"	"	"	21	8	"	"	"	"				

Statement VI.—Revised Estimate for 1896-97.

STATEMENT VI.—Revised Estimate—(Receipts) for 1896-97.

Items.	Actuals of the first eight months of 1896-97.	Actuals of the last four months of 1895-96.	Probable receipts of the last four months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
1. BALANCE BROUGHT FORWARD—						
a. Municipal Fund	- - -	- - -	- - -	870. - -	1390. - -	The actual balance was Rs 869-7-3.
b. Endowments						
c. Water-tax Fund						
2. MUNICIPAL RATES AND TAXES—						
a. Tax on arts, &c. (section 53) ..	997. - -	1264. - -	1103. - -	2100. - -	2250. - -	The decrease is chiefly to the exemption from taxation of certain firms which were assessed in other Municipalities.
b. Tax on buildings (section 63) ..	3788. 13 1	2741. 11 5	2811. 2 11	6600. - -	7090. - -	
c. Tax on lands (section 63) ..	816. 7 11	1303. 9 2	1423. 8 1	2240. - -	2380. - -	The decrease is owing to the disposal of many appeals.
d. Water-tax on buildings and lands (section 75)						
e. Tax on vehicles with spirings and palanquins (section 77) ..	262. 8. -	217. 8. -	287. 8. -	550. - -	550. - -	
f. Tax on animals (section 77) ..	31. 8. -	56. 12. -	48. 8. -	80. - -	80. - -	
g. Tax on carts and other vehicles without springs (section 85) ..	58. 8. -	27. - -	41. 8. -	100. - -	100. - -	
h. Tolls (section 91)—						
Gross receipts						
Less Local Fund share ..						
i. Penalties on account of—						
i. Tax on arts						
ii. Tax on buildings ..						
iii. Tax on lands						
iv. Water-tax on buildings and lands						
v. Tax on vehicles, &c ..						
vi. Tax on animals						
vii. Tax on carts, &c. ..						
viii. Evasion of tolls						
3. REALIZATIONS UNDER SPECIAL ACTS—						
a. Pounds	1. 12. -	1. 11. -	8. 4. -	10. - -	10. - -	
b. Ferry rents	1723. 8. 6	601. 2. 5	1106. 7. 6	2830. - -	3020. - -	Owing to want of keen competition at auction.
c. ~~Fees under Act II of 1888~~ Haldia Canal Toll under the Canal Act. ..	1626. 14 11	1481. - -	693. 1. 1.	2320. - -	2400. - -	
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—						
a. i. Rent of lands	54. 10 9.	50. 1. 6	65. 5. 3.	120. - -	100. - -	These items are of a fluctuating nature.
ii. Rent of buildings						
iii. Avenue receipts	19. 3. -	11. 2. 5.	30. 12. -	50. - -	10. - -	
iv. Fees from Travellers' Bungalows	67. 8. -	49. - -	132. 8. -	200. - -	200. - -	
b. i. Sale-proceeds of lands and buildings						
ii. Produce of lands, gardens, &c.						
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	- - -	- - -	60. - -	60. - -	60. - -	
Carried forward ..	9448. 6 2	6804. 9. 11.	7811. 9. 10.	17260. - -	18250. - -	

Items.	Actuals of the first eight months of 1896-97.	Actuals of the last four months of 1895-96.	Probable receipts of the last four months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	9448. 6 2	6804. 9 11	7811. 9 10	17260. .. .	18250.	
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—*cont.*						
c. Conservancy receipts—						
Sale-proceeds of night-soil, street refuse, &c.						
d. i. Fees from educational institutions	116. 5 ..	101. 8 3	123. 11 ..	240. .. .	240.	
ii. Other revenue from educational institutions ..	.. ..					
e. i. Sale-proceeds and composition fees of medicines ..	39. 15 7	157. 7 3	130. .. 5	170.	170.	
ii. Other Hospital receipts ..	10.	4. .. 6	50.	60. .. .	60.	
f. i. Income from markets ..	575. 12 11	323.	424. 3 1.	1000.	1000.	
ii. ,, slaughter-houses.						
g. Other fees						
i. Distraint fees	8.	22. 12 ..	42.	50.	50.	
ii. License fees	60.	69.	140.	200.	150.	Expects an improvement in this source of revenue.
iii. Cartstand fees						
iv. Other fees	3.	.. .. ..	7.	10.	.. .. ..	
h. Fines under Municipal and other Acts	72. 3 ..	36. 9 ..	127. 13 ..	200.	200.	
i. Interest on investments—						
i. Genral, including choultries						
ii. Educational						
iii. Medical	75. 1 ..	75. 1 ..	74. 15 ..	150.	150.	
j. Premium on loans						
5. GRANTS AND CONTRIBUTIONS—						
a. From Government—						
i. Education—						
Normal stipends ..						
Buildings						
Municipal Schools ..	44.	109.	86.	130.	130.	
Other purposes						
ii. Medical	320.	.. .. ..	.. .. ..	320.	320.	
iii. Other purposes—						
Communications ..						
Water-supply						
Drainage						
Sanitation						
Other purposes ..						
b. From Local Boards—						
i. Education						
ii. Medical						
iii. Other purposes						
Carried forward ..	10472 11 8	7702 15 11.	9017 4 4.	19990.	20030.	

Statement VI.—Revised Estimate—(Receipts) for 1896-97.—*continued.*

Items.	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1895-96.			Probable receipts of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.		RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	10972.	11	8	7702	15	11	9017.	4	4	19990.	..	..	20920.	..	..	
5. GRANTS AND CONTRIBUTIONS—*cont.*																
c. Other grants and contributions—																
i. Education																
ii. Medical	45.	..	..	..	..	..	5.	..	..	50.	..	..	..	..	..	This Sum was received from the proceeds of a Concert held in aid of the Cooleherities
iii. Other purposes																
6. MISCELLANEOUS—																
a. Recoveries on account of services rendered to private individuals—																
i. Private scavenging ..	604.	12	..	381.	8	..	395.	4	..	1000.	..	..	1000.	..	..	
ii. Other purposes																
b. Other items—																
i. Fishery rents																
ii. Refunds of Expenditure of previous year																
iii. Fee for numbering carts, &																
iv. Other items ..																
7. EXTRAORDINARY AND DEBT—																
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.																
b. Loans—																
i. From Government ..																
ii. In the market from private individuals																
c. Realizations of Sinking fund for repayment of loans.																
d. Advances—																
i. Permanent																
ii. Others	132.	8	3	71.	6	..	47.	7	9	180.	..	..	..	..	..	
iii Recovery of Capital of loans to Rayapilas	550.	..	..	275.	..	..	50.	..	..	600.	..	..	100.	..	..	Owing to recovery of full amounts by suit from those who failed to pay instalments
iv do interest do	112.	2	1	27.	3	9	17.	13	11	130.	..	..	40.	..	..	
Total Receipts ..	12417.	2	..	8458.	1.	8.	9532.	14	..	21950.	7	..	22060.	..	..	
Grand Total ..										22820.	..	..	23450.	..	..	

Statement VI—Revised Estimate—(Charges) for 1896-97.—*continued.*

Items.	Actuals of the first eight months of 1896-97.	Actuals of the last four months of 1895-96.	Probable charges of the last four months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
GRANT I—(*Public Works*)—						
1. New Works—						
a. Communications						
b. Buildings	300	217 7 10	700	1000	1300	Vide para 4(I) of the Budget Covering letter.
c. Drainage						
d. Water-supply						
2. Repairs—						
a. Communications	690 6 1	389 12 9	509 9 11	1200	1200	
b. Buildings	309 9 9	57 15 ..	.. 6 3	310	300	This small increase requires no special remarks.
c. Drainage—						
i. Repairs to works ..	159 4 ..	44 8 ..	88 2 ..	248	248	
ii. Establishment for flushing drains, &c.	287 4 ..	144	144 12 ..	432	432	
d. Water-supply—						
i. Repairs to works, machinery, &c.	2 8 ..	.. 12 ..	7 8 ..	10	10	
ii. Establishment						
iii. Contingencies	.. .. ..	6 12 ..	.. .. ..	.. .. ..	.. .. ..	
3. Establishment	254 3 4	120	125 12 8	380	380	
4. Tools and Plant and other stores.	.. .. ..	.. .. ..	10	10	10	
5. Contributions—						
a. To Local Boards for works ..						
b. To Provincial Funds for scrutiny of estimates, &c.						
c. To others for public works ..						
Total, Grant I .	2003 13 2	981 3 7	1586 2 10	3,590	3880	
GRANT II—(*Education*)—						
1. Training Schools—						
a. Contributions to Local Boards ..						
b. Stipends to Normal students ..						
2. Municipal Schools—						
i. On Salary System—						
a. Establishment						
b. Contingencies						
ii. On Salary-Results System—						
a. Fixed Payments	666 4 4	337 4 2	273 11 3	940	1038	Owing to the abolition of one of the municipal schools on account of its poor attendance.
b. Results Grants	.. .. ..	291 10 8	400	400	400	
c. Contingencies	96 7 ..	42 12 9	3 9 ..	100	102	
3. Salary Grants	141 10 10	116	88 5 2	230	350	Vide para 4(III) of the Budget Covering letter.
4. Results Grants	.. .. ..	250	250	250	250	
5. Combined Grants—						
a. Fixed Payments						
b. Results Grants						
6. Inspection—						
a. Contributions to Local Boards ..						
Carried forward ..	904 6 7	1037 11 7	1015 9 5	1920	2140	

52

53

tatement VI.—Revised Estimate—(Charges) for 1896-97.—*continued.*

Items	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1895-96.			Probable charges of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97., excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	904.	6	7.	1037.	11.	7.	1015.	9	5.	1920.	"	"	2140.	"	"	
GRANT II—(*Education*)—cont.																
b. Municipal Inspectors—																
i. Establishment	93.	13	11.	60.	"	"	86.	2	1.	180.	"	"	180.	"	"	
ii. Contingencies	26.	15	9.	11.	13	4.	23.	"	3.	50.	"	"	50.	"	"	
7. Miscellaneous—																
a. Building, furniture, &c., grants ..	106.	"	"	"	"	"	4.	"	"	110.	"	"	110.	"	"	
b. Common gymnasium—																
i. Establishment	84.	"	"	48.	"	"	60.	"	"	144.	"	"	144.	"	"	
ii. Contingencies	"	"	"	"	"	"	6.	"	"	6.	"	"	6.	"	"	
c. Other items																
Total, Grant II ..	1215.	4	3.	1157.	8.	11	1194.	11.	9.	2,410	"	"	2630	"	"	
GRANT III—(*Sanitation and Medical Services.*)																
1. Hospitals and Dispensaries—																
a. Establishment	1103.	11.	10.	570.	1.	10.	594.	4.	2.	1698.	"	"	1698.	"	"	
b. Medicines and Supplies	682.	12.	4.	86.	3.	5.	717.	3.	8.	1400.	"	"	1400.	"	"	
c. Diet of Patients	315.	13.	1.	170.	9.	7.	184.	2.	11.	500.	"	"	500.	"	"	
d. Sundries and Contingencies ..	501.	6.	3.	259.	4.	10.	50.	9.	9.	552.	"	"	402.	"	"	The increase is partly due to the purchase of Cabinet Linen &c. & partly to the repair of hospital furniture.
e. Contributions to Local Boards ..																
2. *a.* Contributions to Provincial funds for—																
i. Medical College ..	"	"	"	106.	"	"	106.	"	"	106.	"	"	30.	"	"	This sum has been raised with reference to the actuals of 1895-96.
ii. Sanitary Inspection ..	"	"	"	72.	"	"	70.	"	"	70.	"	"	70.	"	"	
iii. Medical Reserve staff ..	"	"	"	14.	"	"	14.	"	"	14.	"	"	20.	"	"	
iv. Cutlers' Establishment ..	"	"	"	2.	"	"	"	"	"	"	"	"	"	"	"	
b. Contributions to Local Boards, &c., for—																
i. Medical Schools																
ii. Reserve staff																
c. Other contributions																
3. Vaccinations—																
a. Establishment	120.	"	"	60.	"	"	60.	"	"	180.	"	"	180.	"	"	
b. Contingencies	111.	3	"	56.	12	"	48.	13	"	160.	"	"	160.	"	"	
c. Contributions to Local Boards .	"	"	"													
Carried forward ..	2834.	14	6	1366.	15.	8.	1845.	1.	6.	4680	"	"	4460	"	"	

54

55

Items.	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1895-96.			Probable charges of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs.	A.	P.	Rs.	A.	P.	Rs	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
Brought forward ..	2834	14	6	1366	15	8	1845	1	6	4680	..	..	4460	..	..	
GRANT III—*Sanitation and Medical Services*—cont.																
4. Registration of Births and Deaths—																
a. Establishment	140	..	..	70	..	..	70	..	..	210	..	..	210	..	..	
b. Contingencies	15	6	..	2	8	..	4	10	..	20	..	..	10	..	..	Owing to the purchase of new printed Registers of Births & Deaths.
5 Conservancy, Road cleaning and Road watering—										4810						
a. i. Establishment	2251	8	..	1134	15	9	1130	8	..	3382	..	..	3382	..	..	
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	175	5	2	78	5	5	108	10	10	284	..	..	304	..	..	This item does not call for special Comment.
b. Private scavenging—																
i. Establishment	510	2	..	253	4	..	257	14	..	768	..	..	768	..	..	
ii. Contingencies, such as cost of scavenging carts, &c.	41	14	9	11	3	3	38	1	3	80	..	..	80	..	..	
c. Cholera charges	103	7	11	7	..	6	96	8	1	200	..	..	..	..	..	This sum is required to meet Cholera & Bubonic plague.
d. Contingencies	85	8	7	127	11	1	10	7	5	96	..	..	16	..	..	Vide para 4(viii) of the Budget Covering Letter.
Total, Grant III ..	6158	2	11	3051	15	8	3561	13	1	9720	..	..	9230	..	..	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—																
1. Lighting—																
a. Establishment																
b. Contingencies	715	8	10	454	10	8	374	7	2	1090	..	..	1090	..	..	
2. i. Markets—																
a. Establishment																
b. Contingencies																
ii. Slaughter-houses—																
a. Establishment																
b. Contingencies																
3. Choultries—																
a. Establishment																
b. Contingencies																
c. Feeding Travellers																
4. Travellers' bungalows—																
a. Establishment	64	..	..	32	..	..	32	..	..	96	..	..	96	..	..	
b. Contingencies	15	13	..	3	8	..	28	3	..	44	..	..	44	..	..	
5. Avenues—																
a. Establishment																
b. Contingencies																
6. Public Garden—																
a. Establishment																
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..																
Carried forward ..	795	5	10	490	2	8	434	10	2	1230	..	..	1230	..	..	

Statement VI—Revised Estimate—(Charges) for 1896-97—*continued*

Items.	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1895-96.			Probable charges of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	795.	5	10.	490.	2	8.	434	10	2	1230.	"	"	1230.	"	"	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.																
7. SURVEY OF LAND																
8. FIRE—																
a. Establishment																
b. Purchase of fire-engine, buckets, repairs, &c.	512.	2	"	23.	10	-	487.	14	"	1000.	"	"	1000	"	"	
9. OTHER CHARGES—																
i. Work done for private individuals other than private scavenging																
ii. Rewards for destruction of wild animals and snakes	50.	10	"	40.	12	-	9.	6	"	60.	"	"	"	"	"	This sum was spent to destroy stray dogs and poisonous snakes.
iii. Printing	154.	2	10	87.	4	10	95.	13	2	250.	"	"	250	"	"	
iv. Compensation for lands ..																
v. Other items	53.	7	1	54.	7	-	6.	8	11	60.	"	"	60	"	"	
Total, Grant IV ..	1565.	11	9.	701.	4	6	1034.	4	3.	2600.	"	"	2540	"	"	
GRANT V—																
a. General Establishment—																
i. Office Establishment ..	743.	8	"	398.	"	"	362.	8	"	1106.	"	"	1106	"	"	
ii. Inspection	96.	"	"	48.	"	"	48.	"	"	144.	"	"	144	"	"	
b. Collection of Municipal Taxes—																
i. Establishment	276.	"	"	136.	"	"	138.	"	"	414.	"	"	414	"	"	
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	105.	4	10	22.	9	2	14.	11	2.	120.	"	"	66.	"	"	Owing to the new supply of bills & other forms prepared for the revision of House & Land taxes.
c. Collection of Tolls—																
i. Establishment																
ii. Contingencies																
d. Office contingencies other than (*b*) (ii)	156.	15	2.	126.	7	6.	39.	"	10.	196.	"	"	226	"	"	Attributable to a better supervision and strict economy.
e. Contributions for Central office and Audit establishments ..	"	"	"	"	"	"	114.	"	"	114.	"	"	118.	"	"	
£. Dr for Collectors office Establt	18.	"	"	15.	"	"	18.	"	"	36.	"	"	36.	"	"	
Total, Grant V ..	1345.	12	"	746.	"	8	734.	4	"	2130.	"	"	2110.	"	"	
REPAYMENT OF DEBT—																
a. Instalments paid during the year.	"	"	"	780.	3	2	780.	"	"	780.	"	"	780.	"	"	
b. Invested on account of Sinking Fund (value of securities purchased)																
c. Charges of investment ..																
INTEREST—																
a. On account of last year ..																
b. „ of current year ..	129.	15	10	149.	2	"	150.	"	2.	280.	"	"	280.	"	"	
Carried over.	129.	15	10	929.	5	2.	930.	"	2.	1060.	"	"	1060.	"	"	

58

59

Statement VI.—Revised Estimate—(Charges) for 1896 -97.—*continued.*

Items	Actuals of the first eight months of 1896 -97.			Actuals of the last four months of 1895 -96			Probable charges of the last four months of 1896 -97.			Total of columns 2 and 4.			Budget grant 1896 -97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward.	129	15	10	929	5	2	930	..	2	1060	"	"	1060	"	"	
Advances recoverable—																
a. Permanent	30	"	"	"	"	"	"	"	"	30	"	"	"	"	"	
b. others	112	13	10	32	8	..	6	2	2	120	"	"	"	"	"	
C. Others Payment to Govt on a/c of Capital of Train advanced to the municipality	550	"	..	275	..	"	50	..	"	600	"	"	100	"	"	3 See under Receipts.
d. " 3½ interest	112	2	1	27	3	9	17	13	11	130	"	"	40	"	"	
Refunds of other than current collections. .	3	2	5	3	1	1	1	13	7	80	"	"	80	"	"	
Discount	"	"	"	"	"	"										
Pensions and gratuities																
Investments—																
a. In Government securities for purposes other than Sinking Fund																
b. In Saving Bank ..																
Total	939	2	2	1267	2	..	1080	13	10	2020	"	"	1280	"	"	
Totsal Expenditure ..	10277	14	3	7905	3	4	9192	1	9	22470	"	"	21670	"	"	
Balances—																
a. Municipal Fund										350	"	"	1780	"	"	
b. Endowments																
c. Water-tax Fund																
Grand Total ..										22820	"	"	23450	"	"	

60

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of for the year 189 -9 .

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of Expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS	A.	P.	
Entries as per Statement II wherever there is alteration ..	"	"	"	"	"	"	"	"	"	"	"	"	

61

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of

for the year 189 -9 —*continued.*

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
				Nil.									

62

VII.—Tolls.

Number of toll-gates.	Whether collection of tolls is leased out or managed departmentally.	Amount of collections.	Expenditure on Works.			Expenditure on Establishment.			Expenditure on Contingencies.			Total.			Balance (column 3 *minus* column 7.)			Share due to the District Board.			Amount paid to the District Board.			Balance, if any, due to the District Board and date on which it was paid.		
1	2	3	4			5			6			7			8			9			10			11		
		Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
					Nil.																						

63

Statement VI-A —Showing ...

Statement V.III—Loans.

64

Amount of loan and rate of interest. (RS. A. P.)	For what purpose and terms on which obtained and year in which taken.	Date of Government sanction.	Amount re-paid. Up to 31st March 1897. Number of years.	Amount. (RS. A. P.)	In 1897-98. (RS. A. P.)	Amount transferred to Sinking Fund. Up to 31st March 189 . Number of years.	Amount. (RS. A. P.)	In 189 -9 . (RS. A. P.)	Invested out of the total amount transferred up to end of 189 -9 . In Government Securities. (RS. A. P.)	In the Savings Bank. (RS. A. P.)
1	2	3	4	5	6	7	8	9	10	11
14,000 " "	Reclaiming Kalvetti swamp and constructing revetment	12th April 1889. No 233.	8	9276 1 6	~~780~~ 850 " "	"	" "	" "	" "	" "
2300 " " Both at 4½ per cent per annum	To be advanced to 8 Kalvetti Mappilas for taking their houses repayable in one case in ten and the others in 12 yearly instalments. Loan taken in 1892–93.	4th Septr 1891. No 845.	4.	~~1445~~ 1995 " "	100 " "	"	" "	" "	" "	" "

Cochin

8495-13-9
80-3-6
21-6-1

1395
600
1995

Chairman Delegate.

Municipal Office

than 25 years. He not only [illegible] work of Registrar but discharges much clerical work as pointed out in my last year's Budget letter.

23. Private Scavenging. Establishment:- As the private Scavenging system is likely to be extended as already remarked provision has been made for the employment of an additional hand. Besides, one more public latrine is intended to be constructed.

24. Grant V. — The amount entered under the head of purchase of Fire Engine &ca is for the purchase of a Suction hose. The Municipality has at present two fire engines of which one is new; and the old pump has been thoroughly repaired.

25. Grant V. Office Establishment. — It is proposed to give an increase of Rs 2. to the Clerk whose appointment was sanctioned last year when the budget was passed. He is one of the most hard worked subordinate and considering the amount of work he is doing the Council has resolved to recommend the increase which he highly deserves.

26. — Extracts from the budget have been forwarded to the Director of Public Instruction, the Surgeon General with the Government of Madras, the Sanitary Commissioner and the Sanitary Engineer for information.

I have the honor to be,

Sir,

Your most obdt Servant.

[signature]

Chairman Delegate.

Forwarded.

M. Srinivasa [signature]

For Collector

Calicut
6. 1. 97

a view to meet ...

Cochin Municipality

Statement of Propositions for revision of Establishment.

Order sanctioning Present Establishment: Number	Order sanctioning Present Establishment: Date	Office to which the proposition refers	Nature of Charge. Present Scale: Number	Present Scale: Designation	Present Scale: Pay Minimum Rs	Present Scale: Pay Maximum Rs	Proposed Scale: Number	Proposed Scale: Designation	Proposed Scale: Pay Minimum Rs	Proposed Scale: Pay Maximum Rs	Proposition: Increase per month: Number	Proposition: Increase per month: Amount Rs	Proposition: Decrease per month: Number	Proposition: Decrease per month: Amount Rs	Grounds of Position
344-M.	26th Febm 1896	Municipal Offices, Cochin.		Grant I. Public Works. 2. (c) ii.											
			6.	Drain Cleaners	"		36.	5. Drain Cleaners	"	30.	"		6.	✓	This large establishment is necessary for flushing & cl the Palvettis drains
				3. Establishment.											
			1.	Inspector	"		25	1 Inspector	"	30	5	✓	"		This increase is quite reas as he had no increase for 10 years & as he has qualifie in Hygiene
			1.	Maistry	"		7.	1. Maistry	"	7.	"		"		
				Grant II. Education. 2. (ii).											
			1.	Amaravady School. Head Master	"		12.	1 Amaravady School. Head Master	"	12.	"		"		
			1.	do 2nd do	"		10.	1 do 2nd do	"	10.	"		"		
			1.	do 3rd do	"		8.	1 do 3rd do	"	8.	"		"		
			1.	do 4th do	"		6	1 do 4th do	"	6	"		"		
			1.	do Peon	"		4½	1. do Peon	"	4½	"		"		
			1.	Mandara School. Head Master	"		7	1. Mandara School. Head Master	"	10	3.	+	"		Recommended by the Dir of Public Instructions.
			1	do 2nd do	"		5.	1 do 2nd do	"	7.	2	+	"	✓	
			1.	do 3rd do	"		5	1 do 3rd do	"	6.	1.	+	"		
								1. do 4th do	"	5.	5.	+			
			1.	Vania Street School. Head Master	"		7						7.	✗	Owing to the abolition of th School.
			1	do 2nd do	"		6						5.	✗	
			1	do 3rd do	"		5.						5.		
			1	Irravelli Mappila School. Head Master	"		7	1 Irravelli Mappila School. Hd. Master	"	7	✓		"		
			1	do Mulla	"		5.	1 do 2nd do	"	6	6.	✗		✓	Recommended by the Assist Inspector of Schools.
								1. do Mulla	"	5	✓		"		
				Grant III. 1. Hospitals (a)											
			1.	Medical Subordinate	"		55.	1 Medical Subordinate	"	55.	"		"		
			1.	Midwife	"		15.	1 Midwife	"	15.	"		"		
			1.	Clerk	"		20.	1 Clerk	"	20.	"		"		
			1.	Compounder	"		12.	1 Compounder	"	9.	"		3.		The present Compounder has on less than 5 years service.
			1.	Peon	"		7.	1 Peon	"	7.	"		"		
			1	Cook	"		6.	1 Cook	"	6.	"		"		
			1.	Nurse	"		5.	1 Nurse	"	5	"		"		
			2.	Ward Coolies at 5 Rs each	"		10.	2 Ward Coolies at 6 Rs each	"	12.	2.	✗	"		Recommended by the Civil Surgeon.
			1.	Male Sotty	"		6½	1. Male Sotty	"	6½	"		"		
			1.	Female Sotty	"		5.	1. Female Sotty	"	5.	"		"		
				4. Registration. (a)											
66-M.	25th January 1888		1.	Registrar of Births and Deaths	"		17½	1. Registrar of Births & Deaths	"	20.	2½	✗	"		Has more than 25 years service does Clerical work and deserves Consideration
				5. Conservancy. (b) i.											
			6.	Private Scavengers - Males at Rs 6 each	"		36	7. Private Scavengers (Males) at Rs 6. each	"	42.	6.	✗	"		Owing to the proposed retention of Private Scavenging.
			1.	do Female	"		4.	1. do Female	"	4.	"		"		
			8.	do do at Rs 4 each	"		24.	8. do do at Rs 3 each	"	24.	"		"		
344-M.	26th Febry 1896			Grant V. 1. (a) Office Establishment											
			1.	Secretary	"		50	1 Secretary	"	50	"		"		
			1.	Shroff ~~& Book~~ Clerk	"		20.	1 Shroff & ~~Book~~ Clerk	"	20.	"		"	✓	
			1.	Clerk	"		15.	1 Clerk	"	17.	2.	✗	"	✗	He is hardworking and highly deserves increase.
			1.	Peon	"		7.	1. Peon.	"	7	"		"		
				Other Sections											
			54.				339½.								

Municipal Office
Cochin 24th December 1896.

Vide

Chairman Delegates.

the past Service of the Registrar for more than 25 years. He not only does the work of Registrar but discharges much Clerical work as pointed out in my last year's Budget letter.

23. Private Scavenging Establishment. As the private Scavenging system is likely to be extended as already remarked provision has been made for the employment of an additional hand. Besides, one more public latrine is intended to be constructed.

24. Grant IV. — The amount entered under the head of purchase of fire Enging &ca is for the purchase of a Suction hose. The Municipality has at present two fire engines of which one is new, and the old pump has been thoroughly repaired.

25. Grant V. Office Establishment. — It is proposed to give an increase of Rs 2. to the Clerk whose appointment was sanctioned last year when the budget was passed. He is one of the most hard worked Subordinate and considering the amount of work he is doing the Council has resolved to recommend the increase which he highly deserves.

26. — Extracts from the budget have been forwarded to the Director of Public Instruction, the Surgeon General with the Government of Madras, the Sanitary Commissioner and the Sanitary Engineer for information.

I have the honor to be,

Sir,

Your most obdt Servant.

[signature]

Chairman Delegate.

Mect

Forwarded.

M. Srinivasa [signature]

For Collector

Calicut
6. 1. 97

2/70 M of 97

boring tube and have the tubes cut at that depth. This matter is also receiving the earnest consideration of the Council. If any definite settlement be come to at an early date the work may be carried out by means of raising a public subscription.

19. Grant II. The sums provided against the various heads under this item are those proposed by the Sub Assistant Inspector and recommended for adoption by the Director of Public Instruction. It is proposed to have an additional teacher on Rs 6 employed in the Moplah School.

20. Grant III. Establishment. — As the Council has failed to secure the services of a trained compounder a man who has only less than 5 years experience has been employed on a salary of Rs 9. It is at the same time proposed on the recommendation of the Civil Surgeon to increase the pay of the two ward Coolies by one Rupee each. No provision is made for providing quarter to Hospital Assistant as he has all along been in the occupation of Freequarters in the Hospital Compound.

21. —— The sums assigned for medicines & supplies, diet of patients, Sundries & Contingencies have been settled in consultation with the Medical Officer and are estimated with reference to the present rate of expenditure.

22. Registration of Births and Deaths. — In submitting the Budget for the last year the Council recommended an increase of Rs 4 per mensem to the salary of the Registrar of Births and Deaths but the Government was not pleased to sanction it as in its opinion he appeared to be sufficiently well paid. The Council has however resolved at the Special meeting held on the 18th instant to recommend once more the grant of ~~the proposed~~ an increase of Rs 2½. The estimate as prepared by the Finance Committee has been revised accordingly and I beg to submit the proposal for the consideration of the Government.

70 10

... 1897-98 ... in Pathayatodu they have been removed and the Council intends to have another built on an unobjectionable site.

14. Repairs. Communications. — The roads in the town are now in a good condition and a large outlay is not necessary to keep them under repair. Out of the sum of Rs 900, it is intended to spend Rs 200 in deepening the shallow parts of the Kalvetti canal.

15. Buildings. — Rupees 600 have been provided under this head in the budget against Rs 310 in the revised estimate with a view to carry out certain urgent repairs in the hospital.

16. Establishment for flushing drains. — There are at present 6 drain Coolies for flushing 3 drains daily. Such a large establishment is found to be quite unnecessary in a small place like Kalvetti and the Council has resolved to reduce the number by one and to utilize the savings (Rs 72) in giving an increase of Rs 5 to the pay of Sanitary Inspector who has undergone his training in Madras and passed very creditably at the examination and the balance of Rs 12 is intended to be spent in carrying out certain repairs to the well near the police lines the water of which is largely used for drinking purposes.

17. Establishment. The increase is due to the above reason. The Sanitary Inspector draws at present only Rs 25 for his duties in connection with Public works and Rs 20 under Sanitation. He has had no increase for 10 years and deserves every encouragement. It is therefore requested that the increase may be sanctioned. The usual proposition statement is submitted.

18. —— The Council has not made any large allotment for water supply. Mr A. G. Gover one of the Councillors has made certain proposals for the better supply of Alwaye water. His scheme is still under discussion and the Council is at present unable to make any estimate of the probable cost. The Sanitary Engineer has proposed

to

... trustees cut at that depth. This matter

Receipts.

5. ——— The income inclusive of the opening balance of Rs 350 is expected to be Rs 21,880 against Rs 22820.

6. ——— The difference is mainly due to the opening balance and the estimated recovery of advances being less than those of the current year. The estimates under the remaining heads are based mainly on the revised figures of the current year.

7. ——— The slight increase of Rs40 and 50 respectively in the taxes on arts and buildings may be expected from new assessments.

8. Realization under Special Acts. — It is anticipated that there will be a small increase in the Ezpeen Ferry rent and Kalvetti Canal toll due to competition at the sales.

9. Avenue Receipts. — The reason for the increase in the revised estimate has already been explained. The same amount is not expected to be realized during the ensuing year.

10. Fees from Educational institution. The slight decrease in the fees from Educational institutions is due to the abolition of one of the schools already referred to.

11. Private Scavenging. An increase is expected in the income under this source by the extension of the system to a larger number of houses.

12. The other variations are too small to call for remarks.

Charges.

13. New works. — Rupees 950 have been allotted for new works.

(a) Part expenditure on Slaughter house — Rs. 500.

(b) A public latrine ——— " 100.

(c) Part expenditure on Fish market — " 350.

A plan and an Estimate amounting to Rs 1747 for a Slaughter house have been submitted to the Sanitary Board for approval and application made to Collector for the site as above stated. It is not expected that the work would be finished during the current year and owing to the small resources at its command the Council intends to have the work completed gradually and pay for it in instalments. The Council can afford to spend only Rs 57

... provided under Cholera Charges includes the value of the disinfectants referred to in para 6 of the rules embodied in G. O. No 1536. M. dated 9 September 1896 and the Charges for employing a patrol boat establishment for inspecting the vessels arriving from Bombay and ascertaining the health condition of the crew and passengers. This precaution was found necessary by the prevalence of the Bubonic plague in that city. A large number of native crafts arrive here daily from Bombay and the suggestion of the Sanitary Commissioner to have the vessels inspected was promptly attended to.

III. The increase under Conservancy Contingencies is owing to the payment during the current year of the travelling and Presidency allowance of the Sanitary Inspector who attended the medical College to undergo training in Hygiene.

IX. Grant IV. Other Charges. Rewards for destruction of wild animals & Snakes. No provision was made in the sanctioned estimate for this item but it was found necessary to order the destruction of stray dogs in consequence of a few cases of death from hydrophobia.

X. The increase under Collection Contingencies is due to the charges incurred in obtaining a fresh supply of bills and other forms in connection with the revision of house and land taxes. The decrease under office Contingencies is attributable to a better Supervision and stricter economy.

XI. The permanent advance of the hospital (Rs 30) was increased to Rs 60 as the advance previously made was found insufficient to meet urgent demands.

XII. Payment to Government on account of loan to Kalvetti Moplahs show a large increase for the reasons given under the corresponding head of receipts.

The revised estimate closes with a balance of Rupees 350 against Rupees 1780, the expected balance in the sanctioned budget.

[illegible] cut of that depth. The matter
[illegible]

were provided, two public latrines and the fish market at [illegible]
= struction - Since the submission of the budget for the current year the Council resolved to have the Kalvetti fish market removed to another site and a separate building constructed. A plan and estimate were submitted to the Sanitary Engineer. A building is now constructed on the plan approved by him. The total cost of the building is estimated to be Rs 650 of which Rs 300 have been spent during the current year - and the balance is provided in the budget for the ensuing year.

The plan of the Slaughter house has been forwarded to the Sanitary Board and an application made to the Collector for the site. It is roughly estimated that the building will cost Rs 1747 - of which Rs 500 will be spent during the Current year.

II. The provision made in the sanctioned budget for repairs to buildings has been found insufficient and the sum has been increased by Rs 10.

III. The decrease under Municipal Schools - Salary result - System - fixed payment - is due to one of the municipal Schools having had to be abolished with the approval of the Assistant Inspector for want of attendance and the utter want of appreciation of the Vania Community of the advantages of this School. There are two municipal Schools within quarter of a mile of the defunct institution.

IV. The decrease under Salary grants is due to a reduced sum being paid to the manager of the Protestant Boys' School as its former Head master left the School and no substitute was appointed.

V. The increase over the budget estimate under Hospital - Sundries and Contingencies - is due partly to the purchase of oatum linen and partly to the repair of hospital furniture.

VI. The increase under contribution to Provincial Funds - medical College is due to the sanctioned estimate having been revised with reference to

and the Kalvetti Canal toll is due to the expected amounts having not been realized at the sale for want of sufficient Competition.

(d) The increase in the rent of land is due to a large portion of the reclaimed ground at Kalvetti having been taken on lease by a timber merchant and a larger number of licenses having been issued for rope walks.

(e) The Avenue receipts include the sale proceeds of a few trees which were considered likely to fall down and be a source of danger to human life and were therefore cut down.

(f) The increase in the sale proceeds and Composition fees of medicines has been calculated with reference to the actual receipts of 1895-96.

(g) A marked increase is expected under license fees due to Stricter enforcement of the rules for the levy of these fees.

(h) The sum of Rs 50 shown under "other grants and contributions - medical" includes a sum of Rs 45 given as a donation to the hospital by Mrs Sealy from the proceeds of a Concert held in aid of the local charities.

(i) The large increase in the recovery of loans is due to the Council having sued some of the loan takers and recovered the whole balance from them.

Charges.

4. The revised estimate of Charges amounts to Rs 22,470 against Rs 21,670 in the sanctioned budget. The large increase in the amount of Expenditure is due to the Council having been called to meet certain unexpected and unavoidable charges as shown below.

I. The decrease under the head of New works - buildings - is due to the expenditure under this head having been curtailed with a view to meet more important charges and owing to the receipts

No. 394.

Municipal Office
Cochin 24 December 1896.

LOCAL & MUNICIPAL DEPT.
CURRENT No. 70 M

From,

M. R. Ry. T. K. Mathai Avergal.
Chairman Delegate, Municipal Council, Cochin.

To,

The Secretary to Government
Local & Municipal Department.
Madras.

Through,
The Revenue Divisional Officer. Cochin.

Sir,

I have the honor to submit herewith the budget estimate for 1897-98, and the revised estimate for the current year which were considered and passed by the Council at a meeting held on the 18th instant.

Revised Estimate for 1896-97.

2. ——— The budget allotments shown in column 6 of Statement VI. were sanctioned by G. O. No 344. M. dated 26 February 1896.

Receipts.

3. ——— The total receipts inclusive of the opening balance of Rs 870 are estimated to be Rs 22,820 against Rs 23,450 anticipated in the sanctioned estimate.

The principal causes that led to this variation are given below.

(a) The decrese under Tax on Arts is due chiefly to the tax payable by some of the European and Native firms carrying on business in this town having been paid to other Municipalities where they have similar branch ofirms.

(b) An increase of Rs 1,000 was anticipated by the revision of the tax on buildings and lands, but there has been decrease of Rs 630 after disposal of appeals, which were too many.

(c) The decrease in the income from the Vypeen Ferry

Sent to Press. 25-2-97
For signature. 13-3-97
Issued in print. 15-3-97

G.O. No. ... DATED.

No. 70 M + 75 } A (already in type)
126 M — A
577 M — A

NUMBER OF COPIES REQUIRED. Letter only. Only complete with Letter.

ENCLOSURES TO G. O. No.

ORDER OF GOVERNMENT

LETTER OF GOVERNMENT

STATEMENT WITH DITTO.

PAPERS NOT FILED UP, BEING MEANT FOR DISPATCH IN ORIGINAL.

N.B.—
A = Print in full.
B = Not to be printed.
C = Print abstract only.