Local & Munl. (1897) Department

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G.O., No. 222 M

DATED 16-2-97

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[Despatch Abstract.]

Mun. Budget

Receipts at Mangalore —— for 1897-98

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1897} of Madras.

LOCAL AND MUNICIPAL.

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GOVERNMENT OF MADRAS.

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READ—the following paper:—

From M.R.Ry. KABAD RAMA RAO Avargal, Chairman-Delegate, Municipal Council, Mangalore, to the Secretary to Government, Local and Municipal Department (through the Collector of South Canara), dated 21st December 1896, No. 965.

I have the honour to submit, for the sanction of Government, the revised estimate (Enclosure I) of receipts and charges of the Mangalore Municipality for the current official year and the budget for 1897-98, together with a copy of the municipal council's resolutions (Enclosure II) passing the estimates.

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3. The total receipts are now estimated at Rs. 61,370 against Rs. 57,180 entered in the budget, the increase, Rs. 4,190, appearing partly under the opening balance, viz., Rs. 1,400, owing to the general improvement in the receipts and short expenditure under Grant I during the last year, and partly under the receipts proper, viz., Rs. 2,790. Under the latter head, tax on arts, tolls, rents of lands and buildings, sale-proceeds of medicines, income from markets, private scavenging fees and advances mainly contribute towards the increase. The decrease appearing under tax on lands and license fees is based on the actual demand for the year.

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No new roads have been provided for, as what money could be set apart for new works has been appropriated partly by the four buildings proposed to be constructed in connection with the Wenlock Hospital as per margin,* and partly by the provision of Rs. 2,500 † for the preliminary investigation of the drainage and water-supply schemes as advised by the Sanitary Engineer to Government, who inspected this municipality in September last with reference to G.O., Mis. No. 825 M., dated 13th May 1896, paragraph 3—*vide* paragraph 11 of his report, copy herewith submitted for the information of Government, Enclosure III. Projects (3) and (4) in connection with the hospital were recommended by the Surgeon-General—*vide* his inspection notes alluded to in paragraph 4 *supra*.

	Rs.
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(3) A ward for caste patients ..	2,000
(4) A dispensary for out-patients ..	1,000
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The council has resolved to pay the overseer an allowance of Rs. 15 per mensem if he keeps a horse or pony for his out-door work. Hence the increase under 3. Establishment. The keep of an animal, however, is not compulsory.

The purchase of new tools is necessary to replace most of the old ones which have become unserviceable. Hence the increased provision for the purpose under 4. Tools and Plant and other Stores.

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As advised by the inspecting officers, the posts of a drawing master on Rs. 15 and a gymnastic instructor on Rs. 10 have been added to the establishment of the salary-results primary schools. The pay proposed for the latter appointment was Rs. 15, but the council thinks Rs. 10 adequate. A half salary grant from Provincial funds on behalf of the drawing master and a third grant on behalf of the gymnastic instructor have been taken credit for on the receipt side.

11. *Grant 3, Medical Services and Sanitation.*—Rs. 18,340 have been set apart for these purposes against Rs. 17,550 in the revised estimate.

Under "Hospitals and dispensaries," (*a*) Establishment, the pay of two women at Rs. 12 each, who are under training in the Government Maternity Hospital, Madras, and will return as midwives in the course of the next year, has been provided for. The District Medical and Sanitary Officer recommended and the council agreed with him that three municipal midwives were necessary for the town. The pay of the Wenlock Hospital peon has been raised from Rs. 7 to Rs. 8 and that of the Women and Children's Hospital peon from Rs. 5 to Rs. 6 for the reasons stated in the council's resolution and the proposition statement.

As advised by the Surgeon-General, the branch dispensary was closed on 1st April last, but the council has resolved to reserve the services of the medical subordinate who was trained at its expense for any special duty in the municipality.

The pay of the vaccinator has been proposed to be raised from Rs. 16 to Rs. 18 and that of the probationer from Rs. 7 to Rs. 10.

In connection with the conservancy supervision establishment, the certificated sanitary inspector has been recommended for an increase of Rs. 10 to his salary of Rs. 60 *plus* horse allowance, Rs. 15, and the pay of three sub-inspectors raised by a rupee each. The clerk's pay has been fixed at Rs. 10 instead of Rs. 8.

12. *Grant 4.*—Rs. 5,360 have been allotted against Rs. 9,480 in the revised estimate, the latter figure including a sum of Rs. 4,000 for the acquisition of new Muhammadan burial-grounds.

The warder and the gardener of the market have been allowed an increase of Re. 1 each to their pay of Rs. 7 and Rs. 6, respectively.

13. The provision made under Grant 5 is usual.

14. The budget closes with a balance of Rs. 2,350, viz., Rs. 1,610 under "Municipal Fund" and Rs. 740 under "Endowments," which is equivalent to only about 5 per cent. of the estimated receipts. On account of the provision of Rs. 9,500, which is more than ordinary, for new works mentioned in paragraph 9 *supra*, the prescribed 10 per cent. could not be reserved. The council expects, however, that in the current year as well as in the next, the actual income might exceed its anticipations as hitherto and the balance at the close of 1897–98 would reach the necessary figure.

15. A proposition statement (Enclosure V) for the revision of the several establishments is submitted. This statement, as well as the council's resolutions, contain the necessary grounds for the promotions or increase of pay referred to in this letter.

N. Dis. on Cur. No. 1990-Rev.

Submitted through the Collector of South Canara.

Excluding Rs. 740 under endowments, there will be a closing balance of Rs. 1,610 which is only a third of the prescribed minimum, viz., 10 per cent. of the total receipts.

The council has apparently been very liberal in sanctioning increase of pay to many of its employés in the same year.

(Signed) P. DURAISWAMI,
Deputy Collector.

23*rd December* 1896.

Dis. No. on C. No. 2744-Eng. of 1896.

Forwarded.

(Signed) D. ANANTAYYA,
for *Collector.*

26*th December* 1896.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 8th January 1897, No. 218.

I have the honour to submit the following remarks on the educational portion of the budget estimate of the Mangalore Municipality for 1897–98.

2. The pay of the supervisor of schools, namely, Rs. 15 per mensem, is considered by the inspecting officers to be too low for the work entrusted to him. I share in this view and I beg to support their recommendation that the pay of this appointment be raised to Rs. 20 per mensem. The present incumbent is reported to be not up to the mark and the Assistant Inspector considers that he should be replaced by a competent man.

3. In submitting their budget the inspecting officers submitted proposals for the opening of a new Mappilla school; but, as the council considers that the opening of any more schools is not necessary, this proposal may be deferred for the present.

4. If the addition above recommended meet with the approval of Government, the net expenditure to the council under Grant 2 will be Rs. 4,090 (Rs. 4,900 — 810), which is about 10·6 per cent. of its estimated income from taxation, markets and rents.

From Surgeon-Major-General C. SIBTHORPE, F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Camp, Trichinopoly, 12th January 1897, No. Tour-3—11.

With reference to Grant 3 of the budget estimate of the Mangalore Municipality for the year 1897–98, I have the honour to state that the provision for (1) the construction of (*a*) operation room, (*b*) quarters for hospital assistants, (*c*) a ward for out-patients, (*d*) a dispensary for out-patients, (2) the increase to the pay of the peons attached to the Wenlock and the Women and Children's hospitals by rupee one each, respectively, appears necessary.

2. I concur in the proposal of the municipality to close the branch dispensary and to utilize the services of the hospital assistant for any special duty.

5. The other items call for no remarks.

From Mr. D'SOUZA and others, tax-payers of Mangalore, to the Secretary to Government, Local and Municipal Department, dated 13th January 1897.

With reference to the budget estimate for the ensuing official year 1897–98, provision having been made for an increment of Rs. 10 a month to the sanitary inspector, we beg respectfully to bring objections on the following grounds in the hope that they will be taken into favourable consideration:—

That the duties of supervision on the road repairs, &c., and of the sanitation of the town were carried on by the municipal inspector up to the year 1888, and in 1889 he was divested of the work of supervision and another trained person was appointed as overseer on Rs. 40, and he was entirely relieved of a greater portion of work devolved on him and that he is now looking after sanitation work alone. His pay was raised about three or four years ago from Rs. 55 to Rs. 60 besides Rs. 15 which he draws monthly as horse allowance. We beg to submit that he did not maintain a horse for the last three or four years, but was walking in the streets. This fact, we presume, was well known to the Chairman, who is his thick friend, as he was generally

walking in the morning along with him. The late Assistant Surgeon, Mr. Chandra Shekar Mudaliar, who was a municipal councillor, advised the sanitary inspector to maintain a horse, and as he failed to do so for a considerable time the said gentleman officially wrote to the Chairman in June or July last that the horse allowance of Rs. 15 should be stopped and inquiry made since how long he failed to maintain a horse. He is an old man suffering from lumbago and unable to ride a horse. Under all these circumstances we trust that your honour will consider that a monthly increment of Rs. 10 is in no way worth of being sanctioned and that it will be a mere waste of municipal funds. We pray, therefore, that the Chairman's recommendation may be rejected.

ORDER—No. 222 M., dated 16th February 1897.

The estimated receipts and charges of the Mangalore Municipality for 1897–98, as passed by Government, are compared below with the budget and revised estimates for the year 1896–97 and the actuals of 1895–96:—

—	Actuals, 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	7,488	9,610	11,010	6,750
Tax on Arts	9,008	9,000	10,000	10,000
,, on Buildings and Lands	16,049	16,200	16,000	17,000
,, on Vehicles and Animals	2,806	2,900	2,900	2,900
,, on Carts	1,174	1,100	1,100	1,100
Tolls	2,855	2,600	2,970	2,700
Realizations under Special Acts	105	100	50	50
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	2,713	5,820	6,610	3,250
Conservancy Receipts	304	500	500	500
Fees and Revenue from Educational Institutions	422	400	440	450
,, ,, Medical Institutions	62	30	160	60
Income from Markets and Slaughter-houses	3,199	3,100	3,600	3,450
License Fees	1,344	1,300	1,200	1,200
Other Fees	384	360	440	410
Fines under Municipal and other Acts	153	150	100	100
Interest on Investments and Premium on Loans	377	220	220	220
Grants and Contributions from Government	294	210	210	360
,, ,, from Local Boards	1,600	1,600	1,600	1,600
Recoveries for Services to Private Individuals	1,891	1,910	2,010	2,010
Miscellaneous	115	70	80	70
Advances Recovered	302	..	170	..
Total ..	52,645	57,180	61,370	54,180
Charges.				
GRANT 1—				
New Works—				
Communications	1,010	1,500	1,000	..
Buildings	459	6,100	1,000	7,000
Drainage	71	500	750	1,250
Water-supply	302	1,000	2,200	1,250
Repairs—				
Communications	6,829	6,000	10,000	7,000
Buildings	903	600	1,200	1,000
Drainage	462	550	1,150	700
Water-supply	12	100	150	100
Establishment	408	560	560	670
Tools and Plant and other Stores	347	240	240	440
Total ..	10,803	17,150	18,250	19,410
GRANT 2—				
Municipal Schools—				
On the Salary-result System	1,752	1,770	1,770	1,820
Grants-in-aid—				
Salary Grants	430	410	510	500
Result Grants	1,800	1,800	1,800	1,800
Building and Furniture Grants	130	250	300	150
Inspection	206	270	270	270
Miscellaneous	..	50	..	300
Total ..	4,318	4,550	4,650	4,840

—	Actuals, 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
Charges—cont.	Rs.	Rs.	Rs.	Rs.
GRANT 3—				
Hospitals and Dispensaries	9,208	8,420	8,320	8,180
Contributions	149	210	140	140
Vaccination	391	400	400	450
Registration of Births and Deaths	251	280	280	280
Conservancy, Road-cleaning and Road-watering	7,847	8,260	8,410	9,480
Total ..	17,846	17,570	17,550	18,530
GRANT 4—				
Lighting	2,451	2,500	3,010	3,000
Markets and Slaughter-houses	338	400	400	400
Travellers' Bungalows	153	80	80	100
Avenues	475	500	500	500
Public Garden, Survey of Land, Fire and other Charges	1,360	5,330	5,490	1,340
Total ..	4,777	8,810	9,480	5,340
GRANT 5—				
Supervision and Management	3,533	3,570	3,850	3,830
Advances Recoverable	71	..	..	..
Refunds	299	150	500	150
Pensions and Gratuities	..	..	340	..
Balance	10,998	5,380	6,750	2,080
Total ..	52,645	57,180	61,370	54,180

REVISED ESTIMATE FOR 1896–97.

2. The current receipts and charges are now put down at Rs. 50,360 and Rs. 54,610, respectively, against Rs. 47,570 and Rs. 51,800 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under the tax on arts, rent of buildings, and income from markets, while that in the charges appears mainly under Grants 1 and 4. The attention of the Revenue Department will be drawn to the delay in the transfer of the site required for the construction of quarters for the hospital assistant referred to in paragraph 4 of the Chairman's letter. The municipal council's proposal to retain the temporary gardener on Rs. 5 permanently as shown in the proposition statement, but to which no reference has been made in the Chairman's letter, and the reduction in the pay of the collection clerk from Rs. 28 to Rs. 24, are sanctioned; but the increases in the salaries of the office clerk and accountant, proposed in paragraph 5, cannot be approved as they do not appear to be necessary. The contribution for the central office establishments will be raised from Rs. 240 to Rs. 301, or Rs. 300 in round figures, with reference to G.O., No. 2391 L., dated 17th December 1896. The balance to be carried over to the ensuing year's budget will then be Rs. 6,750.

BUDGET ESTIMATE FOR 1897–98.

3. *Receipts.*—The receipts for the ensuing year are estimated at Rs. 47,430, against Rs. 50,360 in the revised estimate, the decrease appearing mainly under "Sale-proceeds of lands".

4. *Charges.*—(1) The probable charges are entered as Rs. 51,840, against Rupees 54,620 in the revised estimate, the decrease being marked under Grant 4.

(2) *Grant 1.*—The proposed grant of a horse allowance of Rs. 15 to the Public Works overseer cannot be approved. An allowance of Rs. 10 is sufficient and this may be paid to him on the understanding that he keeps a pony.

(3) *Grant 2.*—The entertainment of a gymnastic instructor on Rs. 10 and a drawingmaster on Rs. 15 is sanctioned. With reference to the Director's recommendation that the salary of the supervisor of schools may be raised from Rs. 15 to Rs. 20, and that a more competent man may be appointed for the place, it is observed that the council has resolved to retain the present incumbent on probation for one year.

(4) *Grant 3.*—The retention of the services of the medical subordinate who was attached to the branch dispensary cannot be approved, as the Government is not satisfied of the necessity for it. The entertainment of two midwives on Rs. 12 each instead of the present one on Rs. 15, and the increase in the salary of the peon attached to the Women and Children's hospital from Rs. 5 to Rs. 6, are sanctioned; but the proposed increase of one rupee to the peon of the Wenlock hospital will be disallowed as he is already well paid. A sum of Rs. 500 will be provided for possible charges connected with the bubonic plague, with reference to G.O., No. 1985 M., dated 18th November 1896. The alterations in the vaccination and conservancy establishments proposed in paragraph 11 will be allowed to stand, pending receipt of the remarks of the Sanitary Commissioner.

(5) *Grants 4 and 5.*—The increase of one rupee each in the salaries of the warder and the market gardener, proposed in paragraph 12 of the Chairman's letter, cannot be approved as the Government is not satisfied of its necessity. The contribution for the central office establishments will be raised from Rs. 250 to Rs. 451, or Rs. 450 in round figures, with reference to G.O., No. 2391 L., dated 17th December 1896.

5. The budget, as revised by Government, closes with a balance of Rs. 2,080, or 4·4 per cent. of the estimated receipts.

(True Extract.)

Secretary to Government.

To the Chairman, Municipal Council, Mangalore.
" Collector of South Canara.
" President, District Board, South Canara.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" Sanitary Commissioner.
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Editors' Table.

Exd. A. Raitt.

Mangalore

13/1/97.

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Under "Hospitals and dispensaries," (*a*) Establishment, the pay of two women at Rs. 12 each, who are under training in the Government Maternity Hospital, Madras, and will return as midwives in the course of the next year, has been provided for. The District Medical and Sanitary Officer recommended and the council agreed with him that three municipal midwives were necessary for the town. The pay of the Wenlock Hospital peon has been raised from Rs. 7 to Rs. 8 and that of the Women and Children's Hospital peon from Rs. 5 to Rs. 6 for the reasons stated in the council's resolution and the proposition statement.

As advised by the Surgeon-General, the branch dispensary was closed on 1st April last, but the council has resolved to reserve the services of the medical subordinate who was trained at its expense for any special duty in the municipality.

The pay of the vaccinator has been proposed to be raised from Rs. 16 to Rs. 18 and that of the probationer from Rs. 7 to Rs. 10.

In connection with the conservancy supervision establishment, the certificated sanitary inspector has been recommended for an increase of Rs. 10 to his salary of Rs. 60 *plus* horse allowance, Rs. 15, and the pay of three sub-inspectors raised by a rupeee each. The clerk's pay has been fixed at Rs. 10 instead of Rs. 8.

12. *Grant 4.*—Rs. 5,360 have been allotted against Rs. 9,480 in the revised estimate, the latter figure including a sum of Rs. 4,000 for the acquisition of new Muhammadan burial-grounds.

The warder and the gardener of the market have been allowed an increase of Re. 1 each to their pay of Rs. 7 and Rs. 6, respectively.

13. The provision made under Grant 5 is usual.

14. The budget closes with a balance of Rs. 2,350, viz., Rs. 1,610 under "Municipal Fund" and Rs. 740 under "Endowments," which is equivalent to only about 5 per cent. of the estimated receipts. On account of the provision of Rs. 9,500, which is more than ordinary, for new works mentioned in paragraph 9 *supra*, the prescribed 10 per cent. could not be reserved. The council expects, however, that in the current year as well as in the next, the actual income might exceed its anticipations as hitherto and the balance at the close of 1897–98 would reach the necessary figure.

15. A proposition statement (Enclosure V) for the revision of the several establishments is submitted. This statement, as well as the council's resolutions, contain the necessary grounds for the promotions or increase of pay referred to in this letter.

N. Dis. on Cur. No. 1990-Rev.

Submitted through the Collector of South Canara.

Excluding Rs. 740 under endowments, there will be a closing balance of Rs. 1,610 which is only a third of the prescribed minimum, viz., 10 per cent. of the total receipts.

The council has apparently been very liberal in sanctioning increase of pay to many of its employés in the same year.

23*rd December* 1896.

(Signed) P. DURAISWAMI,
Deputy Collector.

Dishoorcho 2744. Cur: of 1896.
Forwarded.

26-12-96.

(Signed) D. Anantayya.
For Collector

Government {1897} of Madras.

LOCAL AND MUNICIPAL.

Recd. } 1897. *Enclosures*
Regd. } *Spare copies*

G.O., No. 222 M., 16th February 1897.

FEBRUARY.

Municipal Budget.

Reviewing the Mangalore — for 1897–98.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

Read—the following paper :—

From M.R.Ry. KABAD RAMA RAO Avargal, Chairman-Delegate, Municipal Council, Mangalore, to the Secretary to Government, Local and Municipal Department (through the Collector of South Canara), dated 21st December 1896, No. 965.

I have the honour to submit, for the sanction of Government, the revised estimate (Enclosure I) of receipts and charges of the Mangalore Municipality for the current official year and the budget for 1897-98, together with a copy of the municipal council's resolutions (Enclosure II) passing the estimates.

The Revised Estimate for 1896-97.

2. The variations between the figures in the budget G.O., No. 300 M., dated 20th February 1896, and those entered for the revised estimate have been explained in Statement VI, column 7.

Receipts.

3. The total receipts are now estimated at Rs. 61,370 against Rs. 57,180 entered in the budget, the increase, Rs. 4,190, appearing partly under the opening balance, viz., Rs. 1,400, owing to the general improvement in the receipts and short expenditure under Grant I during the last year, and partly under the receipts proper, viz., Rs. 2,790. Under the latter head, tax on arts, tolls, rents of lands and buildings, sale-proceeds of medicines, income from markets, private scavenging fees and advances mainly contribute towards the increase. The decrease appearing under tax on lands and license fees is based on the actual demand for the year.

Charges.

4. The charges are estimated at Rs. 54,610, or Rs. 2,810 more than the budget; the increase appearing under Grant 1, Repairs—Communications, Grant 4, Lighting and Grant 5, Office Contingencies.

The standard plan for an operation-room in connection with the Wenlock Hospital, applied for soon after an allotment was made for the purpose, has not yet been furnished by the Sanitary Board, and the Sanitary Engineer has written to say that "the Surgeon-General having been consulted thinks the matter of erecting the room ought to be delayed until the plans are ready." The site required for the construction of new quarters for hospital assistants in lieu of that which is to be retransferred to Government under G.O., No. 1031, Public, dated 19th December 1895, has not yet been granted by the Revenue Department, the matter being still under the consideration of the Collector. The branch dispensary having been closed at the beginning of the current year as advised by the Surgeon-General—*vide* clause (3) of his inspection notes embodied in paragraph 48 of the last Administration report—G.O., No. 1275 M., dated 30th July 1896, the provision made for the proposed building became unnecessary. Hence the decrease in the revised allotment under Grant 1, New Works—Buildings. The total proposed expenditure on public works,

however, shows an increase of Rs. 1,100, in consequence of additional provision for new wells, repair of roads and buildings and flushing drains found necessary. The allotment for the operation-room and the quarters for hospital assistants has been repeated in the budget for the next year.

5. *Grant 5.*—The first clerk on Rs. 28 attached to the collection branch of the municipal office, on whose behalf a gratuity of Rs. 336 was sanctioned in G.O., Mis. No. 944 M., dated 6th June 1896, retired in April last, and his successor was employed only on Rs. 24. The saving of Rs. 4 was transferred to (*a*) (*i*) office establishment, and the shroff and accountant and the clerk were allowed an increase of Rs. 2 each to their pay of Rs. 30 and Rs 15, respectively. Government may be pleased to accord its sanction to this transfer which, however, does not involve additional expenditure.

6. The revised estimate closes with a balance of Rs. 6,760, viz., Rs. 6,100 under "Municipal Fund" and Rs. 660 under "Endowments" which have been particularized in column 3 of Statement I-A.

The Budget Estimate for 1897-98.

Receipts.

7. *Statement I.*—The income without the opening balance is estimated at Rupees 47,430 and is almost equal to that anticipated for the current year, if the special item of Rs. 3,000 shown in the revised estimate on account of the sale-proceeds of lands and buildings be excluded. The rates of taxes, &c., remain the same as in the current year.

An increase of Rs. 1,000 is shown under taxes on buildings and lands in consequence of the general revision of the registers which will be completed in the course of the next year. The fluctuations under some of the remaining heads are ordinary.

Charges.

8. *Statement II.*—The charges are estimated at Rs. 51,840 against Rs. 54,610 according to the revised estimate.

9. *Grant I.*—Rs. 19,470 have been proposed for expenditure on public works against Rs. 18,250 in the revised estimate.

No new roads have been provided for, as what money could be set apart for new works has been appropriated partly by the four buildings proposed to be constructed in connection with the Wenlock Hospital as per margin,* and partly by the provision of Rs. 2,500 † for the preliminary investigation of the drainage and water-supply schemes as advised by the Sanitary Engineer to Government, who inspected this municipality in September last with reference to G.O., Mis. No. 825 M., dated 13th May 1896, paragraph 3—*vide* paragraph 11 of his report, copy herewith submitted for the information of Government, Enclosure III. Projects (3) and (4) in connection with the hospital were recommended by the Surgeon-General—*vide* his inspection notes alluded to in paragraph 4 *supra*.

	Rs.
* (1) Operation-room	2,000
(2) Quarters for hospital assistants ..	2,000
(3) A ward for caste patients ..	2,000
(4) A dispensary for out-patients ..	1,000
Total ..	7,000
† (*c*) Drainage	1,250
(*d*) Water-supply	1,250

A list showing the places where quarters have been provided for the medical subordinates is submitted (Enclosure IV), with reference to G.O., No. 154 L., dated 24th January 1895, paragraph 4.

The council has resolved to pay the overseer an allowance of Rs. 15 per mensem if he keeps a horse or pony for his out-door work. Hence the increase under 3. Establishment. The keep of an animal, however, is not compulsory.

The purchase of new tools is necessary to replace most of the old ones which have become unserviceable. Hence the increased provision for the purpose under 4. Tools and Plant and other Stores.

10. *Grant 2, Education.*—The provision made for this purpose amounts to Rs. 4,840 against Rs. 4,650 according to the revised estimate.

As advised by the inspecting officers, the posts of a drawing master on Rs. 15 and a gymnastic instructor on Rs. 10 have been added to the establishment of the salary-results primary schools. The pay proposed for the latter appointment was Rs. 15, but the council thinks Rs. 10 adequate. A half salary grant from Provincial funds on behalf of the drawing master and a third grant on behalf of the gymnastic instructor have been taken credit for on the receipt side.

11. *Grant 3, Medical Services and Sanitation.*—Rs. 18,340 have been set apart for these purposes against Rs. 17,550 in the revised estimate.

Under "Hospitals and dispensaries," (*a*) Establishment, the pay of two women at Rs. 12 each, who are under training in the Government Maternity Hospital, Madras, and will return as midwives in the course of the next year, has been provided for. The District Medical and Sanitary Officer recommended and the council agreed with him that three municipal midwives were necessary for the town. The pay of the Wenlock Hospital peon has been raised from Rs. 7 to Rs. 8 and that of the Women and Children's Hospital peon from Rs. 5 to Rs. 6 for the reasons stated in the council's resolution and the proposition statement.

As advised by the Surgeon-General, the branch dispensary was closed on 1st April last, but the council has resolved to reserve the services of the medical subordinate who was trained at its expense for any special duty in the municipality.

The pay of the vaccinator has been proposed to be raised from Rs. 16 to Rs. 18 and that of the probationer from Rs. 7 to Rs. 10.

In connection with the conservancy supervision establishment, the certificated sanitary inspector has been recommended for an increase of Rs. 10 to his salary of Rs. 60 *plus* horse allowance, Rs. 15, and the pay of three sub-inspectors raised by a rupee each. The clerk's pay has been fixed at Rs. 10 instead of Rs. 8.

12. *Grant 4.*—Rs. 5,360 have been allotted against Rs. 9,480 in the revised estimate, the latter figure including a sum of Rs. 4,000 for the acquisition of new Muhammadan burial-grounds.

The warder and the gardener of the market have been allowed an increase of Re. 1 each to their pay of Rs. 7 and Rs. 6, respectively.

13. The provision made under Grant 5 is usual.

14. The budget closes with a balance of Rs. 2,350, viz., Rs. 1,610 under "Municipal Fund" and Rs. 740 under "Endowments," which is equivalent to only about 5 per cent. of the estimated receipts. On account of the provision of Rs. 9,500, which is more than ordinary, for new works mentioned in paragraph 9 *supra*, the prescribed 10 per cent. could not be reserved. The council expects, however, that in the current year as well as in the next, the actual income might exceed its anticipations as hitherto and the balance at the close of 1897–98 would reach the necessary figure.

15. A proposition statement (Enclosure V) for the revision of the several establishments is submitted. This statement, as well as the council's resolutions, contain the necessary grounds for the promotions or increase of pay referred to in this letter.

N. Dis. on Cur. No. 1990-Rev.

Submitted through the Collector of South Canara.

Excluding Rs. 740 under endowments, there will be a closing balance of Rs. 1,610 which is only a third of the prescribed minimum, viz., 10 per cent. of the total receipts.

The council has apparently been very liberal in sanctioning increase of pay to many of its employés in the same year.

(Signed) P. DURAISWAMI,
Deputy Collector.

23rd December 1896.

Dis. No. on C. No. 2744-Eng. of 1896.

Forwarded.

(Signed) D. ANANTAYYA,
for *Collector.*

26th December 1896.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 8th January 1897, No. 218.

I have the honour to submit the following remarks on the educational portion of the budget estimate of the Mangalore Municipality for 1897–98.

2. The pay of the supervisor of schools, namely, Rs. 15 per mensem, is considered by the inspecting officers to be too low for the work entrusted to him. I share in this view and I beg to support their recommendation that the pay of this appointment be raised to Rs. 20 per mensem. The present incumbent is reported to be not up to the mark and the Assistant Inspector considers that he should be replaced by a competent man.

3. In submitting their budget the inspecting officers submitted proposals for the opening of a new Mappilla school; but, as the council considers that the opening of any more schools is not necessary, this proposal may be deferred for the present.

4. If the addition above recommended meet with the approval of Government, the net expenditure to the council under Grant 2 will be Rs. 4,090 (Rs. 4,900 — 810), which is about 10·6 per cent. of its estimated income from taxation, markets and rents.

From Surgeon-Major-General C. SIBTHORPE, F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Camp, Trichinopoly, 12th January 1897, No. Tour-3—11.

With reference to Grant 3 of the budget estimate of the Mangalore Municipality for the year 1897–98, I have the honour to state that the provision for (1) the construction of (*a*) operation room, (*b*) quarters for hospital assistants, (*c*) a ward for out-patients, (*d*) a dispensary for out-patients, (2) the increase to the pay of the peons attached to the Wenlock and the Women and Children's hospitals by rupee one each, respectively, appears necessary.

2. I concur in the proposal of the municipality to close the branch dispensary and to utilize the services of the hospital assistant for any special duty.

3. The other items call for no remarks.

From D'SOUZA and others, tax-payers of Mangalore, to the Secretary to Government, Local and Municipal Department, dated 13th January 1897.

ORDER—No. 222 M., dated 16th February 1897.

The estimated receipts and charges of the Mangalore Municipality for 1897–98, as passed by Government, are compared below with the budget and revised estimates for the year 1896–97 and the actuals of 1895–96:—

—	Actuals, 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	7,488	9,610	11,010	6,750
Tax on Arts	9,008	9,000	10,000	10,000
,, on Buildings and Lands	16,049	16,200	16,000	17,000
,, on Vehicles and Animals	2,806	2,900	2,900	2,900
,, on Carts	1,174	1,100	1,100	1,100
Tolls	2,855	2,600	2,970	2,700
Realizations under Special Acts	105	100	50	50
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	2,713	5,820	6,610	3,250
Conservancy Receipts	304	500	500	500
Fees and Revenue from Educational Institutions	422	400	440	450
,, ,, Medical Institutions	62	30	160	60
Income from Markets and Slaughter-houses	3,199	3,100	3,600	3,450
License Fees	1,344	1,300	1,200	1,200
Other Fees	384	360	440	410
Fines under Municipal and other Acts	153	150	100	100
Interest on Investments and Premium on Loans	377	220	220	220
Grants and Contributions from Government	294	210	210	360
,, ,, from Local Boards	1,600	1,600	1,600	1,600
Recoveries for Services to Private Individuals	1,891	1,910	2,010	2,010
Miscellaneous	115	70	80	70
Advances Recovered	302	..	170	..
Total ..	52,645	57,180	61,370	54,180
Charges.				
Grant 1—				
New Works—				
Communications	1,010	1,500	1,000	..
Buildings	459	6,100	1,000	7,000
Drainage	71	500	750	1,250
Water-supply	302	1,000	2,200	1,250
Repairs—				
Communications	6,829	6,000	10,000	7,000
Buildings	903	600	1,200	1,000
Drainage	462	550	1,150	700
Water-supply	12	100	150	100
Establishment	408	560	560	670
Tools and Plant and other Stores	347	240	240	440
Total ..	10,803	17,150	18,250	19,410
Grant 2—				
Municipal Schools—				
On the Salary-result System	1,752	1,770	1,770	1,820
Grants-in-aid—				
Salary Grants	430	410	510	500
Result Grants	1,800	1,800	1,800	1,800
Building, Furniture, &c., Grants	130	250	300	150
Inspection	206	270	270	270
Miscellaneous	..	50	..	300
Total ..	4,318	4,550	4,650	4,840
Grant 3—				
Hospitals and Dispensaries	9,208	8,420	8,320	8,180
Contributions	149	210	140	140
Vaccination	391	400	400	450
Registration of Births and Deaths	251	280	280	280
Conservancy, Road-cleaning and Road-watering	7,847	8,260	8,410	9,480
Total ..	17,846	17,570	17,550	18,530
Grant 4—				
Lighting	2,451	2,500	3,010	3,000
Markets and Slaughter-houses	338	400	400	400
Travellers' Bungalows	153	80	80	100
Avenues	475	500	500	500
Public Garden, Survey of Land, Fire and other Charges	1,360	5,330	5,490	1,340
Total ..	4,777	8,810	9,480	5,340
Grant 5—				
Supervision and Management	3,533	3,570	3,850	3,830
Advances Recoverable	71	..	..	..
Refunds	299	150	500	150
Pensions and Gratuities	..	..	340	..
Balance	10,998	5,380	6,750	2,080
Total ..	52,645	57,180	61,370	54,180

Revised Estimate for 1896-97.

2. The current receipts and charges are now put down at Rs. 50,360 and Rs. 54,610, respectively, against Rs. 47,570 and Rs. 51,800 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under the tax on arts, rent of buildings, and income from markets, while that in the charges appears mainly under Grants 1 and 4. The attention of the Revenue Department will be drawn to the delay in the transfer of the site required for the construction of quarters for the hospital assistant referred to in paragraph 4 of the Chairman's letter. The municipal council's proposal to retain the temporary gardener on Rs. 5 permanently as shown in the proposition statement, but to which no reference has been made in the Chairman's letter, and the reduction in the pay of the collection clerk from Rs. 28 to Rs. 24, are sanctioned; but the increases in the salaries of the office clerk and accountant, proposed in paragraph 5, cannot be approved as they do not appear to be necessary. The contribution for the central office establishments will be raised from Rs. 240 to Rs. 301, or Rs. 300 in round figures, with reference to G.O., No. 2391 L., dated 17th December 1896. The balance to be carried over to the ensuing year's budget will then be Rs. 6,750.

Budget Estimate for 1897-98.

3. *Receipts.*—The receipts for the ensuing year are estimated at Rs. 47,430, against Rs. 50,360 in the revised estimate, the decrease appearing mainly under "Sale-proceeds of lands".

4. *Charges.*—(1) The probable charges are entered as Rs. 51,840, against Rupees 54,620 in the revised estimate, the decrease being marked under Grant 4.

(2) *Grant 1.*—The proposed grant of a horse allowance of Rs. 15 to the Public Works overseer cannot be approved. An allowance of Rs. 10 is sufficient and this may be paid to him on the understanding that he keeps a pony.

(3) *Grant 2.*—The entertainment of a gymnastic instructor on Rs. 10 and a drawing master on Rs. 15 is sanctioned. With reference to the Director's recommendation that the salary of the supervisor of schools may be raised from Rs. 15 to Rs. 20, and that a more competent man may be appointed for the place, it is observed that the council has resolved to retain the present incumbent on probation for one year.

(4) *Grant 3.*—The retention of the services of the medical subordinate who was attached to the branch dispensary cannot be approved, as the Government is not satisfied of the necessity for it. The entertainment of two midwives on Rs. 12 each instead of the present one on Rs. 15, and the increase in the salary of the peon attached to the Women and Children's hospital from Rs. 5 to Rs. 6, are sanctioned; but the proposed increase of one rupee to the peon of the Wenlock hospital will be disallowed as he is already well paid. A sum of Rs. 500 will be provided for possible charges connected with the bubonic plague, with reference to G.O., No. 1985 M., dated 18th November 1896. The alterations in the vaccination and conservancy establishments proposed in paragraph 11 will be allowed to stand, pending receipt of the remarks of the Sanitary Commissioner.

(5) *Grants 4 and 5.*—The increase of one rupee each in the salaries of the warder and the market gardener, proposed in paragraph 12 of the Chairman's letter, cannot be approved as the Government is not satisfied of its necessity. The contribution for the central office establishments will be raised from Rs. 250 to Rs. 451, or Rs. 450 in round figures, with reference to G.O., No. 2391 L., dated 17th December 1896.

5. The budget, as revised by Government, closes with a balance of Rs. 2,080, or 4·4 per cent. of the estimated receipts.

(True Extract.)

G. S. FORBES,
Secretary to Government.

To the Chairman, Municipal Council, Mangalore.
" Collector of South Canara.
" President, District Board, South Canara.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" Sanitary Commissioner.
" Sanitary Engineer.
" Revenue Department, with reference to paragraph 2.
Editors' Table.

Exd. A. Raitt.

Mangalore Municipal Budget for 1897-98.

58

LOCAL AND MUNICIPAL DEPARTMENT.

Papers to be read in Proceedings :—

Current No. 644 of 1897, dated 21st Dec. 96 from the Chairman, M. C. Mangalore
Current No 74 of 1897, dated 8th January from the Director of Public Instn.
Current No. 131 of 1897, dated 12th Do— from the Surgeon-General—
Current No. 181 of 1897, dated 16—1—97 from the D'Souza & Others, Mangalore

Read

Order— No 222 M. 16-2-97

The estimated receipts and charges of the Mangalore Municipality for 1897-98, as passed by Government, are compared below with the budget and revised estimates for the year 1896-97 and the actuals of 1895-96.

	Actuals, 1895-96.	Budget Estimate, 1896-97.	Revised Estimate, 1896-97.	Budget Estimate, 1897-98.
	Rs.	Rs.	Rs.	Rs.
Receipts.				
Balance brought forward	7488	9610	11010	6760
Tax on Arts	9008	9000	10000	10000
Tax on Buildings and Lands	16049	16200	16000	17000
Water-Tax on Buildings and Lands	-	-	-	-
Tax on Vehicles and Animals	2806	2900	2900	2900
Tax on Carts	1174	1100	1100	1100
Tolls	2855	2600	2970	2700
Realizations under Special Acts	105	100	50	50
Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c.	2783	5820	6610	3250
Conservancy Receipts	304	500	500	500
Fees and Revenue from Educational Institutions ..	422	400	440	450
Fees and Revenue from Medical Institutions	62	30	160	60
Income from Markets and Slaughter-houses	3199	3100	3600	3450
License fees	1344	1300	1200	1200
Other fees	384	360	440	410
Fines under Municipal and other Acts	153	150	100	100
Interest on Investments and premium on Loans ..	377	220	220	220
Grants and Contributions from Government	294	210	210	360
Do. from Local Boards	1600	1600	1600	1600
Do. from other bodies				
Recoveries for services to private individuals	1891	1910	2010	2010
Miscellaneous	114	70	80	70
Loans	-	-	-	-
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	-	-	-	-
Advances Recovered	302	-	170	-
Total ..	52645	57180	61370	~~57190~~ 54180
		9610	11070	6760
		47570	50360	47430

Charges	Actuals, 1895-96	Budget Estimate, 1896-97.	Revised Estimate, 1896-97.	Budget Estimate 1897-98	
	Rs.	Rs.	Rs.	Rs.	
Grant I.					
New Works—					
Communications	1010	1500	1000		
Buildings	459	6100	1000	7000	
Drainage	71	500	750	1250	
Water-supply	302	1000	2200	1250	
Repairs—					
Communications	6829	6000	10000	7000	
Buildings	903	600	1200	1000	
Drainage	462	550	1750	700	
Water-supply	12	100	150	100	
Establishment	408	560	560	~~730~~	670
Tools and Plant and other Stores	347	240	240	440	
Contributions for Public Works	-	-	-	-	
Total	10803	17150	18250	~~19470~~	
Grant II—					
Training Schools					
Municipal Schools—					
(*a*) On the Salary System	1752	1770	1770	~~2420~~ 1820	×
(*b*) On the Salary Result System					
Grants-in-aid—					
(*a*) Salary grants	430	410	510	500	
(*b*) Result grants	1800	1800	1800	1800	
(*c*) Combined grants	130	250	300	150	
(*d*) Building and Furniture grants	206	270	270	270	
Inspection					
Miscellaneous	-	50	-	300	×
Total	4318	4550	4650	4840	
Grant III—					
Hospitals and Dispensaries	9208	8420	8320	~~8480~~	
Contributions	149	210	140	140	
Vaccination	391	400	400	450	
Registration of Births and Deaths	251	280	280	280	360
Conservancy, Road-cleaning and Road-watering	7847	8260	8410	~~9220~~	~~9480~~
Total	17846	17570	17550	~~18140~~	18530
Grant IV—					
Lighting	2451	2500	3010	3000	
Markets and Slaughter-houses	338	400	400	420	
Choultries	153	80	80	100	
Travellers' Bungalows	475	500	500	500	
Avenues	1380	5330	5490	1340	
Public Garden, Survey of Land, Fire and other charges					
Total	4777	8810	9480	5360	
Grant V—					
Supervision and management	3533	3570	3~~940~~ 850	~~2800~~	3830
Repayment of Debt					
Interest on loan	71				
Advances Recoverable	299	150	500	150	
Refunds					
Discount			340		
Pensions and Gratuities			5	~~2580~~	200
Investments	10998	5380	6780	~~2350~~	2080
Balance					
Total	52645	57180	61370	54120	

5180 6760 2350

5180 5461 5184

5180
281
5462

2. The current receipts and charges are now put down at ₹ 50360 and ₹ 54610 respectively, against ₹ 47570 and ₹ 51800, anticipated in the sanctioned budget. The increase in the receipts accrues chiefly under the tax on abs. rent of buildings, and income from markets, while that in the charges appears mainly under grants 1 and 4. The attention of the Revenue Department will be drawn to the delay in the transfer of the site required for the construction of quarters for the hospital assistant referred to in para. 4 of the Chairman's letter. The municipal council's proposal to retain the temporary gardener on Rs 5 permanently shown in the proposition statement, but to which no reference has been made in the chairman's letter, and the reduction in the pay of the collection clerk from ₹ 28 to ₹ 24 as sanctioned, but the increases in the salaries of

the office clerk and Record proposed in para. 5 cannot be affirmed as they do not appear to be necessary. The contribution for the Central office Establishments will be raised from Rs 240 to Rs 301 or Rs 300 in round figures, with reference to G.O. No. 2391. L. dated 17th December 1896. The balance to be carried over to the ensuing year's budget will then be Rs 6760.

Budget Estimate for 1897-98:-

3. Receipts:- The receipts for the ensuing year are estimated at Rs 47,430 against Rs 50,360 in the revised estimate, the decrease appearing mainly under 'Sale proceeds of lands'.

4. Charges. (1) The probable charges are entered as Rs 51,840, against Rs 54,620 in the revised estimate, the decrease being marked under Grant. No.

(2) Grant. 1:- The proposed grant of a horse allowance of Rs 15 to the Public Works Overseer cannot be affirmed. No allowance of

A sum of Rs 500 will be provided for possible charges connected with the business

Vide - Resolution 2 of 17-12-96.

Rs 2 per mensem at present
may be paid to him on the condition
that he keeps a pony.

(3) Grant. 2.- The entertainment of a Gymnastic Instructor on Rs 10 and a Drawing master on Rs 15 is sanctioned. With reference to the Director's recommendation that the salary of the Superintendent of Schools may be raised from Rs 15 to Rs 20, and that a more competent man may be appointed for the place, it is observed that the Council has resolved to retain the present incumbent on probation for one year.

(4) Grant. 3.- The retention of the services of the medical subordinate who was attached to the branch Dispensary cannot be affirmed, as the Government is not satisfied of the necessity for it. The entertainment of two midwives on Rs 12 each instead of the present one on Rs 15, and the increase in the salary of the peon attached to the Women and Children's Hospital

1896 from Rs 5 to Rs 4 sanctioned; that the proposed increase of one rupee to the pay of the Mentark Hospital will be disallowed as he is already well paid. The alterations in the vaccination and conservancy establishments proposed in para. 11 will be allowed to stand, pending receipt of the remarks of the Sanitary Commissioner.

A Sum of Rs 500 will be provided for possible charges connected with the bubonic plague with reference to Govt. No 1985. M. dt 18-11-96.

(5) Grade 4 and 5 — The increase of one rupee each in the salaries of the warder and the market gardener, proposed in para. 12 of the Chairman's letter, cannot be affirmed as the Government is not satisfied of its necessity. The contribution for the Central office establishments, will be raised from Rs 250 to Rs 451 or Rs 450 in round figures, with reference to Govt. No 2391. L. dated 17th December 1896.

5. The budget, as revised by Government closes with a balance of Rs 1,[illegible] or 4 percent of the estimated receipts.

I.R. 3/2/97

To
The Chairman, M.C. Mangalore
" Collector of South Canara.
" President, Dt. Bd. — Dy. No 16
" Accountant General
" Director of Public Instn. 11
" Surgeon-General 16
" Sanitary Board 16
" Sanitary Commissioner 3
" Sanitary Engineer 3
" Revenue Department 16
Editors' Table. Dupd 21/3/97

pay from Rs 5 to Rs 4 be sanctioned: that the proposed increase of one rupee to the peon of the Wenlock Hospital will be disallowed as he is already well paid. The alterations in the vaccination and conservancy establishments proposed in para. 11 will be allowed to stand, pending receipt of the remarks of the Sanitary Commissioner.

A Sum of Rs 500 will be provided for possible charges connected with the bubonic plague with reference to Govt. No 1985. M. dt 18-11-96.

(5) Grades 4 and 5:- The increase of one rupee each in the salaries of the mukadam and the market gardener, proposed in para. 12 of the Chairman's letter, cannot be affirmed as the Government is not satisfied of its necessity. The contribution for the Central office establishments, will be raised from Rs 250 to Rs 451 or Rs 450 in round figures, with reference to Govt. No 2391. L. dated 17th December 1896.

5. The budget, as revised by Government closes with a balance of Rs 2420 or 4 percent of the estimated receipts.

1/2
3/2/97

To
The Chairman, M.C. Mangalore
" Collector of South Canara.
" President, Dt. Bd. ——do.
" Accountant General
" Director of Public Instn.
" Surgeon-General
" Sanitary Board
" Sanitary Commissioner
" Sanitary Engineer
" Revenue Department
Editors' Table. Dupd 2/3/97

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of *Mangalore*, during the official year 1897-98.

	Budget for 1897-98.		Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96. (audited figures).
	Details of Minor Heads.	Totals of Major Heads.			
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
1. BALANCE BROUGHT FORWARD—					
a. Municipal Fund	6,100 - -		10,420 - -	9,030 - -	7[illegible] 12 -
b. Endowments	660 - -		590 - -	580 - -	443 10 5
c. Water-tax Fund		6,760 - -	11,010	9610 - -	7488 6 5
2. MUNICIPAL RATES AND TAXES—					
a. Tax on arts, &c. (section 53) ..	10,000 - -		10,000 - -	9,000 - -	9008 - -
b. Tax on buildings (section 63) ..	14,500 - -		14,000 - -	14,000 - -	13,931 - 8
c. Tax on lands (section 63) ..	2,500 - -		2,000 - -	2,200 - -	2,117 8 10
d. Water-tax on buildings and lands (section 75)					
e. Tax on vehicles with springs and palanquins (section 77) ..	1400 - -		1400 - -	1400 - -	1330 8 -
f. Tax on animals (section 77) ..	1,500 - -		1500 - -	1500 - -	1474 4 -
g. Tax on carts and other vehicles without springs (section 85) ..	1,100 - -		1100 - -	1100 - -	1174 - -
h. Tolls (section 91)—					
Gross receipts ..	2,700 - -		2970 - -	2,600 - -	2,855 - -
Less Local Fund share ..					
i. Penalties on account of—					
i. Tax on arts					
ii. Tax on buildings ..					- 8 -
iii. Tax on lands					
iv. Water-tax on buildings and lands					
v. Tax on vehicles, &c. ..					
vi. Tax on animals					- 12 -
vii. Tax on carts, &c. ..					- 4 -
vii. Evasion of tolls		33,700 - -			
3. REALIZATIONS UNDER SPECIAL ACTS—					
a. Pounds					
b. Ferry rents					
c. Fees under Act II of 1888 ..	50 - -	50 - -	50 - -	100 - -	105 - -
Carried forward ..		33750 - -	33,020 - -	31,900 - -	31,996 13 6

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Mangalore, during the official year 1897-98—*continued*.

	Budget for 1897-98. Details of Minor Heads.	Budget for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		33,750 - -	33,020 - -	31,900 - -	31,996 13 6
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—					
a. i. Rent of lands	700 - -		780 - -	600 - -	647 14 11
ii. Rent of buildings	1,800 - -		2,000 - -	1,500 - -	1,252 2 6
iii. Avenue receipts	500 - -		500 - -	500 - -	525 2 11
iv. Fees from Travellers' Bungalows	150 - -		180 - -	150 - -	153 8 -
b. i. Sale-proceeds of lands and buildings			3,000 - -	3,000 - -	
ii. Produce of lands, gardens, &c.	50 - -		50 - -	20 - -	29 6 3
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	50 - -		100 - -	50 - -	104 12 1
c. Conservancy receipts—				5820	
Sale-proceeds of night-soil, street refuse, &c.	500 - -		500	500 - -	303 12 -
d. i. Fees from educational institutions	450 - -		440 - -	400 - -	421 14 6
ii Other revenue from educational institutions ..					
e. i. Sale-proceeds and composition fees of medicines ..	50 - -		120 - -	20 - -	57 13 6
ii. Other Hospital receipts ..	10 - -		40 - -	10 - -	4 3 -
f. i. Income from markets ..	3,000 - -		3,150 - -	2,700 - -	2,775 4 2
ii. „ slaughter-houses.	450 - -		450 - -	400 - -	423 3 6
g. Other fees					
i. Distraint fees	40 - -		40 - -	30 - -	32 4 -
ii. License fees	1,200 - -		1,200 - -	1,300 - -	1,344 4 -
iii. Cartstand fees	350 - -		380 - -	300 - -	336 8 11
iv. Other fees	20 - -		20 - -	30 - -	15 7 -
h. Fines under Municipal and other Acts.	100 - -		100 - -	150 - -	153 2 -
i. Interest on investments					
i. General, including choultries	220 - -		220 - -	220 - -	377 1 2
ii. Educational					
iii. Medical					
j. Premium on loans		9,640 - -			
Carried forward ..		43,390 - -	46,290 - -	43,780 - -	40,954 9 11

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Mangalore, during the official year 1897-98—*cont.*

	Budget for 1897-98. Details of Minor Heads.	Budget for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		43,390 - -	46,290 - -	43,780 - -	40,954 9 11
5. GRANTS AND CONTRIBUTIONS—					
a. From Government—					
i. Education—					
Normal stipends ..					
Buildings					
Municipal Schools ..	300 - -		150 - -	150 - -	182 7 -
Other purposes	60 - -		60 - -	60 - -	111 12 8
ii. Medical					
iii. Other purposes—					
Communications ..					
Water-supply					
Drainage					
Sanitation					
Other purposes ..					
b. From Local Boards—					
i. Education					
ii. Medical	1,600 - -		1,600 - -	1,600 - -	1,600 - -
iii. Other purposes					
c. Other grants and contributions—					
i. Education					
ii. Medical					
iii. Other purposes		1,960 - -			
6. MISCELLANEOUS—					
a. Recoveries on account of services rendered to private individuals—					
i. Private scavenging ..	2,000 - -		2,000 - -	1,900 - -	1,809 3 1
ii. Other purposes	10 - -		10 - -	10 - -	2 - -
b. Other items—					
i. Fishery rents					
ii. Refunds of Expenditure of previous year			10 - -		7 6
iii. Fee for numbering carts, &c.					2 -
iv. Other items	70 - -	2,080 - -	70 - -	70 - -	113 12 7
Carried forward ..		47,430 - -	50,190 - -	47,570 - -	44,854 6 9

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Mangalore, during the official year 1897-98—*cont.*

	Budget for 1897-98. Details of Minor Heads.	Budget for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		47430 - -	50190 - -	47570 - -	44825 6 9
7. EXTRAORDINARY AND DEBT—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.					
b. Loans—					
i. From Government ..					
ii. In the market from private individuals					
c. Realizations of Sinking fund for repayment of loans.					
d. Advances—					
i. Permanent					
ii. Others			170 - -		301 13 7
Total Receipts ..		47430 - -	50360 - -	47570 - -	45156 4 4
Grand Total ..		54190 - -	61370 - -	57180 - -	52644 10 9

NOTE TO STATEMENT I.

1. Tax on arts, &c., is levied on ~~the first~~ all classes.
2. Tax on buildings is levied at 6¼ per cent. and tax on lands at 6¼ per cent. of rent value. ~~annas for every 80 square yards.~~
3. Water-tax on buildings and lands is levied at per cent.
4. Tax on vehicles and animals is levied at the maximum rates.
5. Tax on carts, &c., is levied at Rs. 4 per cart. per annum.
6. Tolls are levied at the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O. No. 734 M 2-7-88, 287 M 3-3-91, 1121 M 17-7-91 & 1360 M 26-8-91 all Mis.
8. ~~The house-tax registers were last revised in the official year and the land tax registers in the official year.~~
9. Total extent of land assessed is acres.
10. The mode of estimating the annual rental of houses and lands is as follows :—

21st Dec. 1896. Chairman-delegate.

Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act V of 1884 for the official year 1897-98. Mangalore

Name of Institution	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations.	Sale of Medicines or Sundry Property.	Total (Columns 4—7).	Contribution from Local Funds.	Contribution from Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Funds (Column 16 *minus* Column 10).	Invested.	Current Charges.	Total (Statement II).	Allotted for Public Works, (Statement II-A)	Total Charges (Column 14 *plus* Column 15).	Closing Balance (Column 10 *minus* Column 16).	REMARKS.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
1) A Girls' School	1000	103	35				35			138							138	
2) The Mannangudi Choultry	1000	103	35				35			138							138	
Hospital (The Ramabai Hatkeswar Mandi)																		
3) The Poor Fund	200	20-8	6-8				6-8			27							27	
4) For providing Drinking Water to the Public	200	200	-				-			200							200	
5) The Wenlock Hospital	100	100	-				-			100							100	
6) For supply of Clothes to poor students in the Government Schools	100	96-4	3-8				3-8			100							100	
7) The Wenlock Hospital		123-4	-				-			123-4							123-4	
Total	1300	743-4	80				80			823-4							743-4	

21st Dec. 1896. Chairman-delegate.

Statement II.—Expenditure from the Municipal Fund of the Town of Mangalore, for the official year 1897-98.

—	Budget for 1897-98. Details of Minor Heads.	Budget for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT I—(*Public Works*)—					
1. NEW WORKS—					
a. Communications					
b. Buildings	7,000 - -		1,000 - -	1,500 - -	1010 - -
c. Drainage	1,250 - -		1,000 - -	6,100 - -	458 4 6
d. Water-supply	1,250 - -	9,500 - -	750 - -	500 - -	71 4 7
2. REPAIRS—			2,200 - -	1,000 - -	302 6 3
a. Communications	1,000 - -		10,000 - -	6,000 - -	6,828 7 10
b. Buildings	1,000 - -		1,200 - -	600 - -	903 4 9
c. Drainage—					
i. Repairs to works ..	100 - -		400 - -	50 - -	
ii. Establishment for flushing drains, &c.	600 - -		750 - -	500 - -	461 8 2
d. Water-supply—					
i. Repairs to works, machinery, &c	100 - -		100 - -	100 - -	11 11 6
ii. Establishment					
iii. Contingencies		8,800 - -	50 - -		
3. ESTABLISHMENT	730 - -	730 - -	560 - -	560 - -	408 - -
4. TOOLS AND PLANT AND OTHER STORES.	440 - -	440 - -	240 - -	240 - -	347 3 4
5. CONTRIBUTIONS—					
a. To Local Boards for works ..					
b. To Provincial Funds for scrutiny of estimates, &c. ..					
c. To others for public works ..					
Total, Grant I ..		19,470 - -	18,250 - -	17,150 - -	10,802 12 11
GRANT II—(*Education*)—					
1. TRAINING SCHOOLS—					
a. Contributions to Local Boards ..					
b. Stipends to Normal students ..					
2. MUNICIPAL SCHOOLS—					
i On Salary System—					
a. Establishment					
b. Contingencies					
Carried forward ..					

Statement II.—Expenditure from the Municipal Fund of the Town of Mangalore, for the official year 1897-98—cont.

—	Budget for 1897-98. Details of Minor Heads.	Budget for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..					
GRANT II—(*Education*)—cont.					
ii. On Salary-Results System—					
a. Fixed Payments	1,570 - -		1,270 - -	1,270 - -	1126 2 8
b. Result Grants	300 - -		300 - -	300 - -	429 6 -
c. Contingencies	250 - -	2120 - -	200 - -	200 - -	196 12 3
3. SALARY GRANTS	500 - -	500 - -	510 - -	410 - -	430 - -
4. RESULTS GRANTS	1800 - -	1800 - -	1800 - -	1800 - -	1800 - -
5. COMBINED GRANTS—					
a. Fixed Payments					
b. Result Grants					
6. INSPECTION—					
a. Contributions to Local Boards ..					
b. Municipal Inspectors—					
i. Establishment	240 - -		240 - -	240 - -	196 - -
ii. Contingencies	30 - -	270 - -	30 - -	30 - -	10 - -
7. MISCELLANEOUS—					
a. Building, furniture, &c., grants ..	150 - -		300 - -	250 - -	129 11 9
b. Common gymnasium—					
i. Establishment					
ii. Contingencies					
c. Common Drawing Master—					
i. Establishment					
ii. Contingencies					
d. Other items		150 - -		50 - -	
Total, Grant II ..		4,840 - -	4,650 - -	4,550 - -	4,318 - 8
GRANT III—(*Sanitation and Medical Services*).					
1. HOSPITALS AND DISPENSARIES—					
a. Establishment	3,730 - -		3,660 - -	3,660 - -	3,403 12 4
b. Medicines and Supplies	3,000 - -		3,000 - -	3,000 - -	3,211 - 3
c. Diet of Patients	800 - -		700 - -	800 - -	801 3 7
d. Sundries and Contingencies ..	600 - -		600 - -	600 - -	1431 10 5
e. Contributions to ~~(Local Boards)~~ Leper Asylums ..	360 - -		360 - -	360 - -	360 - -
&c., &c., &c. ..		8490 - -			
Carried forward ..		8,490 - -	8,320 - -	8,420 - -	9,207 10 7

Statement II.—Expenditure from the Municipal Fund of the Town of *Mangalore*, for the official year 1897-98—*cont.*

—	Budget for 1897-98. Details of Minor Heads.	Budget for 1897-98. Total of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		8,490 . .	8,320 . .	8,420 . .	9,207 10 7
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* Contributions to Provincial funds for—					
i. Medical College ..					
ii. Sanitary Inspection ..					
iii. Medical Reserve staff ..	140 . .		140 . .	140 . .	141 . . ✓
iv. Cutlers' Establishment ..					
V. Dead-house or Mortuary					
b. Contributions to Local Boards, &c., for—		140 . .		70 . .	8 . .
i. Medical Schools ..					
ii. Reserve staff					
&c., &c., &c, ..					
c. Other contributions					
3. Vaccination—					
a. Establishment	330 . .		280 . .	280 . .	266 12 3 ✓
b. Contributions to Local Boards ..	20 . .		20 . .	20 . .	24 3 . ✓
4. Registration of Births and Deaths—	100 . .	450 . .	100 . .	100 . .	100 . . ✓
a. Establishment	250 . .		250 . .	250 . .	250 12 . ✓
b. Contingencies	30 . .	280 . .	30 . .	30 . .	8 . ✓
5. Conservancy, Road cleaning and Road watering—			8260		
a. i. Establishment	5,680 . .		5,160 . .	5,160 . .	5,020 10 11 ✓
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	1,300 . .		1,300 . .	1,300 . .	1,245 . . ✓
b. Private scavenging—					
i. Establishment	1,710 . .		1,500 . .	1,500 . .	1,357 13 7 ✓
ii. Contingencies, such as cost of scavenging carts, &c. ..	90 . .		100 . .	100 . .	133 4 . ✓
c. Cholera charges	50 . .		200 . .	50 . .	
d. Contingencies	100 . .		(100) . .	100 . .	80 4 11 ✓
e. Manufacture of Bricks	50 . .	8,980 . .	(50) . .	50 . .	9 13 1 ✓
Total, Grant III ..		18,340 . .	17,350 . .	17,570 . .	17,845 12 4 ✓

Am. Vizag Act VI. Am. 30. (Act VI)

21st Dec. 1870. Dy. Chief

Statement II.—Expenditure from the Municipal Fund of the Town of *Mangalore*, for the official year 1897-98—*cont.*

—	Budget for 1897-98. Details of Minor Heads.	Budget for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*).					
1. Lighting—					
a. Establishment					
b. Contingencies	3,000 . .	3,000 . .	3,010 . .	2,500 . .	2,450 15 4 ✓
2. i. Markets—					
a. Establishment	380 . .		360 . .	330 . .	303 12 5 ✓
b. Contingencies	40 . .	420 . .	40 . .	70 . .	33 15 5 ✓
ii. Slaughter-houses—					
a. Establishment					
b. Contingencies					
3. Choultries—					
a. Establishment					
b Contingencies					
c. Feeding Travellers					
4. Travellers' bungalows—					
a Establishment	40 . .		40 . .	40 . .	36 . . ✓
b. Contingencies	60 . .	100 . .	40 . .	40 . .	117 5 8 ✓
5. Avenues—					
a. Establishment					
b. Contingencies	500 . .	500 . .	500 . .	500 . .	474 12 10 ✓
6. Public Garden—					
a. Establishment	60 . .		60 . .	60 . .	59 11 1 ✓
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	10 . .	70 . .	10 . .	10 . .	
7. Survey of land					
8. Fire—					
a. Establishment	50 . .		50 . .	50 . .	48 . . ✓
b. Purchase of fire-engine, buckets, repairs, &c.	20 . .	70 . .	20 . .	10 . .	
9. Other charges—					
i. Work done for private individuals other than private scavenging					
Carried forward ..		4,160 . .	4,130 . .	3,610 . .	3,524 8 9 ✓

Statement II.—Expenditure from the Municipal Fund of the Town of Mangalore, for the official year 1897-98—cont.

—	Budget for 1897-98. Details of Minor Heads.	Budget for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		4,160 . .	4,130 . .	3,610 . .	3,524 8 9
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.					
9. OTHER CHARGES—*cont.*					
ii. Rewards for destruction of wild animals and snakes ..	100 . .		150 . .	100 . .	124 . .
iii. Printing	300 . .		400 . .	300 . .	356 . 5
iv. Compensation for lands ..	. . .		4,000 . .	4,000 . .	
v. Other items	800 . .	1,200 . .	800 . .	800 . .	772 2 2
Total, Grant IV ..		5,360 . .	9,480 . .	8,810 . .	4,776 11 4
GRANT V—					
a. General Establishment—					
i. Office Establishment	1420 . .		1,420 . .	1,370 . .	1,257 . .
ii. Inspection					
b. Collection of Municipal Taxes—					
i. Establishment	1,310 . .		1,310 . .	1,360 . .	1,312 3 1
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	400 . .		350 . .	300 . .	333 13 6
c. Collection of Tolls—					
i. Establishment					
ii. Contingencies			20 . .		
d. Office contingencies other than (*b*) (ii)	300 . .		500 . .	300 . .	385 15 4
e. Contributions for Central office and Audit establishments ..	250 . .		240 . .	240 . .	244 . .
Total, Grant V ..		3,680 . .	3,840 . .	3,570 . .	3,532 15 11
REPAYMENT OF DEBT—					
a. Instalments paid during the year.					
b. Invested on account of Sinking Fund (Value of securities purchased)					
c. Charges of investment ..					
INTEREST—					
a. On account of last year ..					
b. „ of current years.					

Statement II.—Expenditure from the Municipal Fund of the Town of Mangalore, for the official year 1897-98—cont.

—	Budget for 1897-98. Details of Minor Heads.	Budget for 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—					
a. Permanent					
b. Others					71 8 .
Refunds of other than current collections ..	150 . .		500 . .	150 . .	298 14 8
Discount					
Pensions and gratuities			340 . .		
Investments—					
a. In Government securities for purposes other than Sinking Fund					
b. In Savings Bank		150 . .			
Total Expenditure ..		51,840 . .	54,610 . .	51,800 . .	41,646 11 10
Balances—					
a. Municipal Fund	1610 . .		6,100 . .	4,720 . .	10,416 9 11
b. Endowments	740 . .		660 . .	660 . .	581 5 .
c. Water-tax Fund		2,350 . .		5380	
Grand Total ..		54,190 . .	61,370 . .	57,180 . .	52,644 10 9

NOTE TO STATEMENT II.

~~Position of the Municipality of~~ ~~on 31st March 189~~

Liabilities—	RS.	Assets.	RS.
Balance of Loans		Municipal Balance .. { Cash .. .. / Securities	
Deposits to be adjusted		Deposit Balance .. { Cash .. .. / Securities	
Other Liabilities (in detail)		Sinking Fund of loans	
		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
Total ..		Total ..	
		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total	

19470
2840
18340
5380
2680
150
2350
54190

21st Dec. 1896.

Chairman-delegate.

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

Number.	Project.	Amount of estimate.	Past expenditure.	Allotments for ~~Expenditure in~~ 1897-98.	Remarks.
1	2	3	4	5	6
		Rs.	Rs. A. P.	Rs. A. P.	
(a)	Communications				
1					
2					
3					
		Nil			
	Total ..				
(b)	Buildings in connection with the Winlock Hospital:				
1	Operation Room.	2,000		2,000 . .	
2	Quarters for Hospital-assistants.	2,000		2,000 . .	
3	A Ward for Caste patients	2,000		2,000 . .	
4	A dispensary for out patients	1,000		1,000 . .	
	Total ..	7,000		7,000	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works.—*cont.*

Number	Project.	Amount of estimate.	Past expenditure.	Allotments for ~~Expenditure in~~ 1897-98.	Remarks.
1	2	3	4	5	6
		Rs.	Rs. A. P.	Rs. A. P.	
(c)	Drainage				
1	For the investigation of				
~~2~~	the drainage scheme, pre-				
~~3~~	liminary survey, &c.	1,250		1,250 . .	✓
	Total ..	1,250		1,250 . .	✓
(d)	Water-supply				
1	For the investigation of				
~~2~~	the water-supply scheme	1,250		1,250 . .	✓
~~3~~					
	Total ..	1,250		1,250 . .	✓

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P	Rs.	A.	P	
(a)	Communications							Total mileage of roads streets, lanes, &c., in the town.
1.	Balmatta Road	500	.	.				
2.	" New Road	100	.	.				Metalled or Gravelled } About Unmetalled. 38 Miles.
3.	Bhavanthi Street	100	.	.				
4.	Bolar Ferry "	400	.	.				
5.	Butchers' Lane	100	.	.				
6.	Cantonment Road	300	.	.				
7.	Car Street	300	.	.				Total mileage under maintenance.
8.	Chucklers' Street	100	.	.				
9.	Church "	50	.	.				
10.	Cloth Bazar	50	.	.				Metalled or Gravelled } About Unmetalled. (38) Miles.
11.	Coelho Street	250	.	.				
12.	Court Road	400	.	.				
13.	Court New Road	100	.	.				
14.	Dongerakeri Street	250	.	.				
15.	Fernandez Road	50	.	.				
16.	Field Street	100	.	.				
17.	Field New Street	50	.	.				
18.	Fernwood Bazaar	100	.	.				
19.	Fish Bazaar	100	.	.				
20.	Flag Staff Road	100	.	.				
21.	Ganapathi Temple Street	100	.	.				
22.	Golikatte Bazaar	300	.	.				
23.	Golleyarkeri Street	100	.	.				
24.	Jail Road	50	.	.				
25.	Jokhu Ferry Road	50	.	.				
26.	Kadri Road	100	.	.				
27.	Kankanadi Road	100	.	.				
28.	Konchadi Road	100	.	.				
29.	Kotekhani Road	100	.	.				
30.	Kudroli Street	200	.	.				
31.	Kulur Ferry Road	150	.	.				
32.	Mangaladevi Road	300	.	.				
33.	Mission Street	100	.	.				
34.	Nandigudde Road	100	.	.				
35.	Nireshwallia Street	100	.	.				
36.	Old Kent Road	50	.	.				
37.	Palanir Street	200	.	.				
38.	Port or Bunder Road	150	.	.				
39.	Rice Beaters' Street	200	.	.				
40.	Rozario Church Street	150	.	.				
41.	Somaya Kamath Street	50	.	.				
42.	Stubrock Road	50	.	.				
43.	Sultan Battery Road	200	.	.				
44.	Trishuleshwar Temple Street	200	.	.				
45.	Twelve Shops Bazaar	200	.	.				
46.	Vas Road	100	.	.				
	Total ..	7,000	.	.				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P	Rs.	A.	P	
(b)	Buildings							
1.	Attaver School	10	.	.				
2.	Wenlock Hospital	200	.	.				
3.	Women and Children's Hospital	50	.	.				
	Lady apothecary's quarters	20	.	.				
	Midwife's quarters	30	.	.				
4.	Artillery Line Latrine	20	.	.				
5.	Fish Bazaar	30	.	.				
6.	Rama Rao Gally	30	.	.				
7.	Latrines in the old military lines	50	.	.				
8.	Powdrette Yard	50	.	.				
9.	Webster Market	200	.	.				
	Vegetable and flower market	100	.	.				
10.	Slaughter House	50	.	.				
11.	Chuttram	50	.	.				
12.	Travellers' Bungalow	50	.	.				
13.	Petroleum Store	30	.	.				
14.	Powder Magazine	10	.	.				
15.	Toll Sheds	20	.	.				
	Total ..	1,000	.	.				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number	Project	Grant.			Actual expenditure.			Remarks
1	2	3			4			5
		Rs.	A	P	Rs.	A	P	
(c)	Drainage							
1	Repairs to the existing masonry							
2	side drains, wherever necessary.	100	-	-				
3								
	Total ..	100	-	-				
(d)	Water-supply							
1.	Dasappa Naiks or Memon's Tank	20	-	-				
2.	General Bazaar	10	-	-				
3.	Victoria Jubilee Well	10	-	-				
4.	Nireshwallia or Bunder Well and the Sturrock Fountain	20	-	-				
5.	Lee Well	5	-	-				
6.	Cartstand well	5	-	-				
7.	Coelho Street well	5	-	-				
8.	Kankanadi Well	5	-	-				
9.	Wells within the old military lines	20	-	-				
	Total ..	100	-	-				

21st Dec. 1896. Chairman-delegate.

Statement II-B.—Details of Municipal Establishments.

	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT I.—2. *c.* Drainage—		No permanent establishment					
Overseers		A head-cooly on Rs 7 per month and 12 coolies,					
Drain cleaners		on daily wages at an average of annas 3 each,					
		are employed for cleaning drains and nullas					
		in the town.					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
d. Water works—							
Overseers							
Watchmen							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
8. General—							
Overseers	1.	Pay 35 Horse allowance 15	-	-	600	-	-
Maistries							
Clerk	1.	8	-	-	96	-	-
Peon	1.	5	-	-	60	-	-
Total ..	3	63	-	-	756	-	-
Deduct Fines and Stoppages ..					26	-	-
Add arrears for last year paid this year ..							
Balance (Statement II) ..					730	-	-

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number	Project	Grant.			Actual expenditure.			Remarks
1	2	3			4			5
		Rs.	A	P	Rs.	A	P	
(c)	Drainage							
1	Repairs to the existing masonry							
2	side drains, wherever necessary	100	-	-				
3								
	Total ..	100	-	-				
(d)	Water-supply							
1.	Dasappa Naik's or Memon's Tank	20	-	-				
2.	General Bazaar	10	-	-				
3.	Victoria Jubilee Well	10	-	-				
4.	Nireshwallia or Bunder Well and the Sturrock Fountain	20	-	-				
5.	Lee Well	5	-	-				
6.	Cartstand Well	5	-	-				
7.	Coelho Street Well	5	-	-				
8.	Kankanadi Well	5	-	-				
9.	Wells within the old military lines	20	-	-				
	Total ..	100	-	-				

21st Dec. 1896.

Chairman-delegate.

Statement VI.—Revised Estimate for 1896-97.

Statement II-B.—Details of Municipal Establishments—*con*—

—	Number	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—							
1. Training Schools—							
Pupils receiving scholarships							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
2. Municipal Schools—							
a. On the Salary System—							
Head Master							
1st Assistant Master							
2nd „ „							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
b. On the Salary Result System—							
Masters.—							
on Rs 10 each.	1	15	.	.	180	.	X
	2	20	.	.	240	.	X
on Rs 9 each.	2	18	.	.	216	.	/
on Rs 8 each.	5	40	.	.	480	.	/
on Rs 6 each.	3	18	.	.	216	.	/
on Rs 5 each.	4	20	.	.	240	.	/
Total ..	17	131	.	.	1,572	.	.
Deduct Fines and Stoppages ..					2	.	.
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1,570	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
GRANT II.—EDUCATION—*cont.*		RS.	A.	P.	RS.	A.	P.
6. INSPECTION—							
Inspecting schoolmaster or Supervisor of primary Schools	1	15			180		
Local Fund Muhammadan Inspecting Schoolmaster as Supervisor of Municipal Hindustani Schools	1	5			60		
Total ..	2	20			240		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					240		
7. *b.* GYMNASTIC INSTRUCTORS							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
c. DRAWING MASTERS							
Total ..							
Deduct Fines and Stoppages .							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
GRANT III.—SANITATION AND MEDICAL SERVICES—		RS.	A.	P	RS.	A.	P.
1. HOSPITALS AND DISPENSARIES— I. The Wenlock Hospital—							
Medical Subordinates on Rs 25 each	3	75			900		
" "							
Midwife on Rs 12 each	1	18			216		
	2	24			288		
Clerk	1	16			192		
Compounder	1	12			144		
Servants .. on Rs 8 each	2	16			192		
" .. on Rs 7 each	3	21			252		
"	1	4			48		
Total	14	186			2,232		
II. The Women and Children's Hospital—							
Lady-apothecary, pay Rs 50 plus Charge-allowance, Rs 25	1	75			900		
Nurse and Clerk	1	15			180		
Compounder	1	10			120		
Ward attendant	1	7			84		
Cook	1	6			72		
Peon	1	6			72		
Sweeper and Scavenger	1	4			48		
Washerwoman	1	2			24		
Total	8	125			1,500		
Total ..	22	311			3,732		
Deduct Fines and Stoppages ..					2		
Add arrears for last year paid this year ..							
Balance (Statement II) ..					3,730		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
GRANT III.—Sanitation and Medical Services—*cont.*		Rs.	A.	P.	Rs.	A.	P.
3. Vaccination—							
Vaccinators	1	18	.	.	216	.	.
Probationer	1	10	.	.	120	.	.
Peons							
Total ..	2	28	.	.	336	.	.
Deduct Fines and Stoppages ..					6	.	.
Add arrears for last year paid this year ..							
Balance (Statement II) ..					330	.	.
4. Registration—							
Registrars Ward Sanitary Sub-inspectors as reporters ..	8	Fees at two annas per birth, and an anna per death, reported.					
Peons					250	.	.
Total ..					250	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					250	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
GRANT III.—Sanitation and Medical Services—*cont.*		Rs.	A.	P.	Rs.	A.	P.
5. *a.* "Conservancy, Road-cleaning and Road-watering."—							
Nuisance Inspectors Pay Rs 70 plus Horse allowance Rs 15	1	85	.	.	1,020	.	.
Sub-inspectors	1	18	.	.	216	.	.
"	1	14	.	.	168	.	.
~~Maistries~~ " .. on Rs 13 each ..	2	26	.	.	312	.	.
~~Scavengers~~	1	12	.	.	144	.	.
~~Sweepers~~ .. on Rs 10 each ..	2	20	.	.	240	.	.
Clerk	1	10	.	.	120	.	.
Peon	1	5	.	.	60	.	.
Scavengers on Rs 3/8 each the other moiety being debited to private Scavenging	41	143	8	.	1,722	.	.
Sweepers on Rs 5 each.—	26	130	.	.	1,560	.	.
Total ..	78	474	8	.	5,694	.	.
Deduct Fines and Stoppages ..					14	.	.
Add arrears for last year paid this year ..							
Balance (Statement II) ..					5680	.	.

R.—Details of M[illegible] Establishments—c[illegible]t.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
GRANT III.—Sanitation and Medical Services—*cont.*		Rs.	A.	P.	Rs.	A.	P.
3. Vaccination—							
Vaccinators	1	18	.	.	216	.	.
Probationer	1	10	.	.	120	.	.
Peons							
Total ..	2	28	.	.	336	.	.
Deduct Fines and Stoppages ..					6	.	.
Add arrears for last year paid this year ..							
Balance (Statement II) ..					330	.	.
4. Registration—							
Registrars Ward Sanitary Sub-inspectors as reporters ..	8	4 Pies at two annas per birth, and an anna per death, reported.					
Peons					250	.	.
Total ..					250	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					250	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
GRANT V.—*a.* General Establishment—*cont.*		Rs.	A.	P.	Rs.	A.	P.
b. Collection—							
Clerks .. .. on Rs 10 each ..	1	24	.	.	288	.	.
	1	19	.	.	228	.	.
Bill Collectors	2	20	.	.	240	.	.
	1	12	.	.	144	.	.
Peons .. .. on Rs 8 each	1*	10	.	.	120	.	.
	3*	24	.	.	288	.	.
	1	5	.	.	60	.	.
Total ..	10	114	.	.	1,368	.	.
Deduct Fines and Stoppages ..					58	.	.
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1310	.	.
c. Collection of tolls—							
Inspectors							
Gate-keepers							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

* One temporary for 6 months only

21st Dec. 1896. [illegible] Chairman-delegate

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors							
Maistries							
Scavengers On Rs. 3/8/- each ..	41	143	8	-	1,722	-	-
Total ..	41	143	8	-	1,722	-	-
Deduct Fines and Stoppages ..					12	-	-
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1,710	-	-
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents							
Masalchies	Given On Contract.						
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont*							
2. i. Markets—							
Superintendents on .. Wander ..	1	7 8	-	-	96	-	-
Servants on Rs. 6 each	2	12	-	-	144	-	-
Gardener - Gardener	1	6 7	-	-	84	-	-
Assistant Gardener	1	5	-	-	60	-	-
Total ..	5	32	-	-	384	-	-
Deduct Fines and Stoppages ..					4	-	-
Add arrears for last year paid this year ..							
Balance (Statement II) ..					380	-	-
ii. Slaughter-houses—							
Superintendents							
Servants	Leased out.						
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. Choultries—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty							
Servants	1	3	.	.	36	.	.
Total ..	1	3	.	.	36	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					4	.	.
					40	.	.
5. Avenues—							
Servants	No permanent establishment. Coolies are temporarily engaged for watering plants, &c. on daily wages.						
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Gardens—							
Gardeners for 6 months at Rs 6 and for another 6 months at Rs 4 each.	1	5	.	.	60	.	.
Total ..	1	5	.	.	60	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					60	.	.

Statement II-B – D… …inal Establishments

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9.— *v. Other Items—*							
Time Gun.							
Gunner.	1	5	.	.	60	.	.
Powder Magazine.							
A Guard of two Police Constables	2	18	4	.	219	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—							
i. Office—							
Manager	1	50	.	.	600	.	.
Clerks	1	15 17	.	.	204	.	.
,, ...							
,, ...							
Sheriff's Accountants	1	30 32	.	.	384	.	.
Peons .. on Rs. 7 each	2	14	.	.	168	.	.
	1	6	.	.	72	.	.
Total ..	6	119	.	.	1,428	.	.
Deduct Fines and Stoppages ..					8	.	.
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1,420	.	.
ii. Inspection—							
Chairman's salary or carriage allowance ..							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—*cont.*							
b. Collection—							
Clerks .. .. on Rs. 10 each	1	24	.	.	288	.	.
	1	19	.	.	228	.	.
	2	20	.	.	240	.	.
Bill Collectors	1	12	.	.	144	.	.
Peons .. .. on Rs. 8 each	3*	10	.	.	120	.	.
	1	24	.	.	288	.	.
	1	5	.	.	60	.	.
Total ..	10	114	.	.	1,368	.	.
Deduct Fines and Stoppages ..					58	.	.
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1,310	.	.
c. Collection of tolls—							
Inspectors							
Gate-keepers							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

* One temporary for 6 months only

21st Dec. 1896. D. Chairman-delegate

1. Penalties on account of—

STATEMENT IV-A.—*Municipality of* Mangalore. Demand, Collection and Balance statement for the year 1897-98.

Current.

Tax.	Demand as originally assessed by the Chairman.			Remitted by the Council on appeal.			Demand as finally settled (column 2 *minus* column 3).			Collected.			Remitted on account of vacant houses, &c.			Written off as irrecoverable.			Balance (column 4 *minus* columns 5, 6 and		
1	2			3			4			5			6			7			8		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
1. Tax on arts, &c.	10,500	-	-	250	-	-	10,250	-	-	9,850	-	-	200	-	-				200	-	-
										14,420	-	-	30	-	-				50	-	-
2. Tax on buildings	14,500	-	-				14,500	-	-	2,450	-	-							50	-	-
3. Tax on lands	2,500	-	-				2,500	-	-												
4. Water-tax on buildings and lands										2,700	-	-									
5. Tolls (gross receipts)	2,700	-	-				2,700	-	-	2,850	-	-									
6. Market rents	2,850	-	-				2,850	-	-	420	-	-									
7. Slaughter-house ~~fees~~ rent	420	-	-				420	-	-	350	-	-									
8. Rent of cart-stands	350	-	-				350	-	-	1970	-	-							80	-	-
9. Private scavenging fees	2,050	-	-				2,050	-	-	1400	-	-							50	-	-
10. Tax on Vehicles	1,450	-	-				1,450	-	-	1,500	-	-							50	-	-
11. Tax on Animals	1,550	-	-				1,550	-	-	1,100	-	-							20	-	-
12. Tax on Carts	1,120	-	-				1,120	-	-	700	-	-									
13. Rent of lands	700	-	-				700	-	-	1,650	-	-									
14. Rent of buildings	1,650	-	-				1,650	-	-	750	-	-							50	-	-
15. License-fees under Section 188	800	-	-				800	-	-												
Total	43,140	-	-	250	-	-	42,890	-	-	42,110			230	-	-				550	-	-

21st Dec. 1896. Chairman-delegate.

Statement IV-B.—Arrears.

—	Balance of old demand.	Arrears of previous year.	Total demand.	Collected.	Remitted.	Written off.	Balance (column 4 *minus* columns 5, 6 and 7).	Years to which the balance relates.
1	2	3	4	5	6	7	8	9

	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	A.	B.	C.	&c.
1. Tax on arts, &c.				200	-	-	200	-	-	150	-	-	30	-	-	20	-	-							
2. Tax on buildings				100	-	-	100	-	-	80	-	-	20	-	-										
3. Tax on lands				50	-	-	50	-	-	50	-	-													
4. Water-tax on buildings and lands ..																									
5. Tolls																									
6. Market rents																									
7. Slaughter-house fees																									
8. Rent of cart-stands																									
9. Private scavenging fees				50	-	-	50	-	-	30	-	-	20	-	-										
Total ..				400	-	-	400	-	-	310	-	-	70	-	-	20	-	-							

21st Dec. 96. R. Lewis
Chairman-delegate.

i. Penalties on account of—

Statement VI.—Revised Estimate for 1896-97.

STATEMENT VI.—Revised Estimate—(Receipts) for 1896-97.

Items.	Actuals of the first eight months of 1896-97.	Actuals of the last four months of 1895-96.	Probable receipts of the last four months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
1. BALANCE BROUGHT FORWARD—						
a. Municipal Fund	10,416 9 11		3 6 1	10420 . .	9030 . .	General improvement in the receipts of 1895-96 as well as the decrease in the expenditure under Public Works in that year.
b. Endowments	581 5 -		8 11 .	590 . .	580 . .	
c. Water-tax Fund						
Total	10,997 14 11		12 1 1	11,010 . .	9,610 . .	
2. MUNICIPAL RATES AND TAXES—						
a. Tax on arts, &c. (section 53) ..	5,440 8 .	5141 8 .	4,559 8 .	10,000 . .	9000 . .	Increase based on the actual demand, and is due to a proper revision of the register.
b. Tax on buildings (section 63) ..	7,628 13 3	7290 8 10	6,371 2 9	14,000 . .	14000 . .	
c. Tax on lands (section 63) ..	1,000 5 1	1184 10 8	999 10 11	2,000 . .	2,200 . .	Based on the actual current demand.
d. Water-tax on buildings and lands (section 75)						
e. Tax on vehicles with spirings and palanquins (section 77) ..	810 . .	405 8 .	590 . .	1400 . .	1400 . .	
f. Tax on animals (section 77) ..	769 8 .	520 . .	730 8 .	1,500 . .	1500 . .	
g. Tax on carts and other vehicles without springs (section 85) ..	682 . .	294 . .	418 . .	1,100 . .	1100 . .	
h. Tolls (section 91)—						
Gross receipts	1,650 . .	1,270 . .	1,320	2970 . .	2600 . .	The gates have been farmed out for the figure shown in column 5. Increase due to competition at the sale.
Less Local Fund share ..						
i. Penalties on account of—						
i. Tax on arts		8 "				
ii. Tax on buildings ..						
iii. Tax on lands						
iv. Water-tax on buildings and lands						
v. Tax on vehicles, &c ..		12 .				
vi. Tax on animals		4 .				
vii. Tax on carts, &c. ..						
viii. Evasion of tolls						
3. REALIZATIONS UNDER SPECIAL ACTS—						
a. Pounds						
b. Ferry rents						
c. Fees under Act II of 1888 ..	15 . .	35 . .	35 . .	50 . .	100 . .	Only a single license has been granted up to this date and there is no probability of as many licenses as were applied for during the last year, being applied for during the remaining part of this year.
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—						
a. i. Rent of lands	763 14 4	22 4 -	16 1 8	780 . .	600 . .	Increase due to competition at the sale as well as to the increase in the number of plots rented out.
ii. Rent of buildings	1445 15 2	491 2 6	554 . 10	2000 . .	1500 . .	Owing to keen competition at the sale, the Petroleum Store was rented out for Rs 2,435 for the year ending 30th September 1897 against Rs 1,500 in the preceding year.
iii. Avenue receipts	475 13 9	38 4 -	24 2 3	500 . .	500 . .	
iv. Fees from Travellers' Bungalows	130 8 -	61 . .	49 8 .	180 . .	150 . .	Based on the first eight months' actuals; increase being due to an increase in the number of travellers.
b. i. Sale-proceeds of lands and buildings		3,000 . .	3000 . .	3,000 . .		
ii. Produce of lands, gardens, &c.	45 1 5	1 3 .	4 4 7	50 . .	20 . .	
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	82 4 3		17 11 9	100 . .	50 . .	Based on the first eight months' actuals.
Carried forward ..	20,939 11 3	16,756 9 -	18,690 4 9	39,630 . .	37,720 . .	

25200) 1406900(55
126000
46900

Statement V.—Revised Estimate—(Receipts) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.	Actuals of the last four months of 1895-96.	Probable receipts of the last four months of 1896-97	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	20,939 11 3	16,756 9 -	18,690 4 9	39,630 . .	37,720 . .	
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—*cont.*						
c. Conservancy receipts—						
Sale-proceeds of night-soil, street refuse, &c.	312 . .	151 8 .	188 . .	500 . .	500 . .	
d. i. Fees from educational institutions	293 8 3	144 13 6	146 7 9	440 . .	400 . .	Increase due to the improvement in the attendance.
ii. Other revenue from educational institutions ..						
e. i. Sale-proceeds and composition fees of medicines ..	97 . 7	43 10 3	22 15 5	120 . .	20 . .	Increase in the sales.
ii. Other Hospital receipts ..	33 5 .	1 5 6	6 8 .	40 . .	10 . .	Increase in the sales of useless packing cases and unserviceable instruments.
f. i. Income from markets ..	1,803 10 .	1,194 6 4	1,346 6 .	3,150 . .	2,700 . .	Market and the beef stalls leased out for Rs 3024 against Rs 2625 in the previous year. Since the increase.
ii. ,, slaughter-houses.	240 10 10	240 6 8	209 5 2	450 . .	400 . .	Increase due to larger sales of manure & increase in the rent.
g. Other fees						
i. Distraint fees	20 . .	19 . .	20 . .	40 . .	30 . .	
ii. License fees	891 6 .	253 8 .	308 10 .	1,200 . .	1,300 . .	Decrease in the fee derived from the private fish market, due to want of competitions.
iii. Cartstand fees	215 14 .	181 3 .	164 2 .	380 . .	300 . .	Cartstand leased out for a higher sum owing to competition at the sale.
iv. Other fees	12 4 .	13 3 .	7 12 .	20 . .	30 . .	Based on the last years actuals which amounted only to Rs. 15-7-0.
h. Fines under Municipal and other Acts	78 2 .	68 1 .	21 14 .	100 . .	150 . .	From the beginning of November, the fines levied under the Town Nuisances Act are not credited to the Municipal Fund, in accordance with G.O. No. 1580 dated 21st
i. Interest on investments—						
i. General, including choultries	109 15 7	. .	110 . 5	220 . .	220 . .	
ii. Educational						
iii. Medical						
j. Premium on loans						
5. GRANTS AND CONTRIBUTIONS—						
a From Government—						
i. Education—						
Normal stipends ..						
Buildings						
Municipal Schools ..		145 11 .	150 . .	150 . .	150 . .	
Other purposes	40 . .	29 10 .	20 . .	60 . .	60 . .	
ii. Medical						
iii. Other purposes—						
Communications ..						
Water-supply						
Drainage						
Sanitation						
Other purposes ..						
b. From Local Boards—						
i. Education				1,600 . .	1,600 . .	
ii. Medical	1,600 . .					
iii. Other purposes						
Carried forward ..	26,687 10 6	19,242 15 3	21,412 5 6	48,100 . .	45,590 . .	

Statement VI.—Revised Estimate—(Receipts) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.	Actuals of the last four months of 1895-96.	Probable receipts of the last four months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	26,687 10 6	19,242 15 3	21,412 5 6	48,100 . .	45,590 . .	
5. GRANTS AND CONTRIBUTIONS—*cont.*						
c. Other grants and contributions—						
i. Education						
ii. Medical						
iii. Other purposes						
6. MISCELLANEOUS—						
a. Recoveries on account of services rendered to private individuals—						
i. Private scavenging ..	1808 9 5	261 6 .	191 6 7	2,000 . .	1,900 . .	Increase due to the extension of private scavenging
ii. Other purposes			10 . .	10 . .	10 . .	
b. Other items—						
i. Fishery rents						
ii. Refunds of Expenditure of previous year	8 8 6		1 7 6	10 . .		
iii. Fee for numbering carts, &c.						
iv. Other items ..	16 4 .	51 9 .	53 12 .	70 . .	70 . .	
7. EXTRAORDINARY AND DEBT—						
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.						
b. Loans—						
i. From Government ..						
ii. In the market from private individuals						
c. Realizations of Sinking fund for repayment of loans.						
d. Advances—						
i. Permanent						
ii. Others		301 13 7	170 . .	170 . .		Arrear advances at the close of 1895-96 to be adjusted before the end of the current year.
Total Receipts ..	28521 . 5	19,857 11 10	21,838 15 7	50,360 . .	47,570 . .	
Grand Total ..	39,518 15 4	17,857 11 10	21,851 . 8	61,370 . .	57,180 . .	

Statement VI—Revised Estimate—(Charges) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1895-96.			Probable charges of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS	A.	P	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
GRANT I—(*Public Works*)—																The amount necessary for the completion of the Kalbhai and Fernandez roads has been entered in column 4. The remaining projects are not likely to be undertaken until next year.
1. NEW WORKS—																
a. Communications	351	6	11	744	6	3	648	9	1	1,000	.	.	1,500	.	.	A building for the branch dispensary for which Rs 1000 were allotted is not necessary, since the dispensary has been closed from the beginning of this year. The Operation
b. Buildings	658	5	6	324	14	6	341	10	6	1,000	.	.	6,100	.	.	Room and the Hospital assistants' quarters are not likely
c. Drainage	549	12	6				200	3	6	750	.	.	500	.	.	to be undertaken before the close of this year, as the
d. Water-supply	2,052	2	3				147	13	9	2,200	.	.	1,000	.	.	standard plan for the former which Rs 9000 applied for in March last has not yet been issued by the Sanitary Board, and the plan and estimate in the case of the latter building have not yet received the approval of the said Board, and the site required for the purpose has also not yet been granted vide reference to Co. D. No 116 of Mis. dated 21st January 1896.
2. REPAIRS—																
a. Communications	8,903	8	5	3,225	5	11	1,096	7	7	10,000	.	.	6,000	.	.	Masonry sidedrains were constructed on roads where they were considered very urgently necessary. Hence the increase.
b. Buildings	1,075	1	8	53	14	.	124	4	4	1,200	.	.	600	.	.	
c. Drainage—																The three wells already sunk in different localities where they are useful to the public, have been fully lined
i. Repairs to works ..	333	12	6	.	.	.	66	3	6	400	.	.	50	.	.	with laterite. Hence the increase.
ii. Establishment for flushing drains, &c.	358	6	4	159	3	8	391	9	8	750	.	.	500	.	.	Several of the roads required immediate metalling and other improvements. Hence the increase.
d. Water-supply—																
i. Repairs to works, machinery, &c.	59	6	3	4	.	.	40	9	9	100	.	.	100	.	.	A old dispensing room on the premises of the Women and Children's Hospital was added to the quarters for the Midwife and petty improvements were made to the Wanlock Hospital. Hence the increase.
ii. Establishment																A number of old drains were repaired. Hence the increase.
iii. Contingencies	8	8	.				41	8	.	50	.	.				
3. ESTABLISHMENT	370	.	.	136	.	.	190	.	.	560	.	.	560	.	.	Additional drain cleaners have been employed to keep all the drains always clean as a preventive measure in connection with the bubonic plague prevailing in Bombay.
4. TOOLS AND PLANT AND OTHER STORES.	125	1	.	143	6	.	114	15	.	240	.	.	240	.	.	
5. CONTRIBUTIONS—																
a. To Local Boards for works ..																
b. To Provincial Funds for scrutiny of estimates, &c.																
c. To others for public works ..																
Total, Grant I ..	14,845	7	4	4791	2	4	3,404	8	8	18,250	.	.	17,150	.	.	
GRANT II—(*Education*)—																
1. TRAINING SCHOOLS—																
a. Contributions to Local Boards ..																
b. Stipends to Normal students ..																
2. MUNICIPAL SCHOOLS—																
i. On Salary System—																
a. Establishment																
b. Contingencies																
ii. On Salary-Results System—																
a. Fixed Payments	725	5	5	364	.	.	544	10	7	1,270	.	.	1,270	.	.	
b. Results Grants	27	.	6	411	.	.	272	15	6	300	.	.	300	.	.	
c. Contingencies	152	2	5	196	12	3	47	13	7	200	.	.	200	.	.	
3. SALARY GRANTS	337	15	10	136	.	.	172	.	2	510	.	.	410	.	.	A monthly salary grant of Rs 43-6-10 is being paid on account of the Cowel Secondary Department of the German Mission High School from the beginning of the Current year, against Rs 34 only during the last year. Hence the increase.
4. RESULTS GRANTS				692	6	.	1,800	.	.	1,800	.	.	1,800	.	.	
5. COMBINED GRANTS—																
a. Fixed Payments																
b. Results Grants																
6. INSPECTION—																
a. Contributions to Local Boards ..																
Carried forward ..	1,242	8	2	1,800	2	3	2837	7	10	4,080	.	.	3,980	.	.	

tatement VI.—Revised Estimate—(Charges) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1895-96.			Probable charges of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
Brought forward ..	1,242	8	2	1,800	2	3	2837	7	10	4,080	.	.	3,980	.	.	
GRANT II—(*Education*)—cont.																
b. Municipal Inspectors—																
i. Establishment	149	.	.	60	.	.	91	.	.	240	.	.	240	.	.	
ii. Contingencies	14	11	11	10	.	.	15	4	1	30	.	.	30	.	.	
7. Miscellaneous—																
a. Building, furniture, &c., grants ..	80	11	3	129	11	9	219	4	9	300	.	.	250	.	.	As recommended by the Inspecting Officers, some of the aided primary Schools have been promised grant for the purchase of new furniture and the revised allotment is necessary for the purpose.
b. Common gymnasium—																
i. Establishment																
ii. Contingencies																
c. Other items													50	.	.	This item seems to be unnecessary.
Total, Grant II ..	1,486	15	4	1,999	14	.	3,163	.	8	4,650	.	.	4,550	.	.	
GRANT III—(*Sanitation and Medical Services.*)																
1. Hospitals and Dispensaries—																
a. Establishment	2,413	14	4	1,147	4	2	1,246	1	8	3,660	.	.	3,660	.	.	
b. Medicines and Supplies	1,161	7	8	578	12	.	1,838	8	4	3,000	.	.	3,000	.	.	
c. Diet of Patients	417	15	2	357	3	9	282	.	10	700	.	.	800	.	.	The revised allotment will suffice.
d. Sundries and Contingencies ..	306	6	8	433	3	10	293	9	4	600	.	.	600	.	.	
e. Contributions to ~~Local Boards~~ Leper Asylums ..	240	.	.	120	.	.	120	.	.	360	.	.	360	.	.	
2. *a.* Contributions to Provincial funds for—																
i. Medical College ..																
ii. Sanitary Inspection ..				141	.	.	140	.	.	140	.	.	140	.	.	
iii. Medical Reserve staff ..																
iv. Cutlers' Establishment ..				3	.	.										
v. Dead-house or Mortuary													70	.	.	The proposal to reconstruct the old Dead-house has been abandoned as recommended by the Surgeon-General.
b. Contributions to Local Boards, &c., for—																
i. Medical Schools																
ii. Reserve staff																
c. Other contributions																
3. Vaccinations—																
a. Establishment	184	.	.	92	11	2	96	.	.	280	.	.	280	.	.	
b. Contingencies	7	14	9	20	10	9	12	1	3	20	.	.	20	.	.	
c. Contributions to Local Boards ..	100	.	.							100	.	.	100	.	.	
Carried forward ..	4,831	10	7	2,913	13	8	4,028	5	5	8,860	.	.	9,030	.	.	

Items.	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1895-96.			Probable charges of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	4,831	10	7	2913	13	8	4,028	5	5	8,860	.	.	9,030	.	.	
GRANT III—*Sanitation and Medical Services*—cont.																
1. REGISTRATION OF BIRTHS AND DEATHS—																
a. Establishment	150	5	-	82	5	-	99	11	-	250	.	.	250	.	.	
b. Contingencies	6	15	10				23	-	2	30	.	.	30	.	.	
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—																
a. i. Establishment	3,475	4	10	1,690	7	2	1,684	11	2	5,160	.	.	5,160	.	.	
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	832	10	11	420	.	.	467	5	1	1,300	.	.	1,300	.	.	
b. Private scavenging—																
i. Establishment	968	2	11	459	14	8	531	13	1	1,500	.	.	1,500	.	.	
ii. Contingencies, such as cost of scavenging carts, &c.	79	10	3	31	12	-	20	5	9	100	.	.	100	.	.	
c. Cholera and other epidemic charges	63	.	4				136	15	8	200	.	.	50	.	.	To guard against the appearance of the Bubonic plague in the Town, a shed for the segregation of pals who might arrive by sea, has been constructed in the Sea Shore & other precautionary measures taken. Hence the allotment in Column 5.
d. Contingencies	94	15	9	41	.	5	25	.	3	120	.	.	100	.	.	
e. Manufacture of Poudrette	3	8	3	6	6	8	26	7	9	30	.	.	50	.	.	
Total, Grant III ..	10,506	4	8	5,645	11	7	7,043	11	4	17,550	.	.	17,570	.	.	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—																
1. LIGHTING—																
a. Establishment	1971	15	9	781	12	-	1038	.	3	3010	.	.	2,500	.	.	All the Street Lamps were painted and repaired. Three dozen new lights have been ordered. Hence the increased provision.
b. Contingencies																
2. i. MARKETS—																
a. Establishment	237	1	3	100	11	7	122	4	9	360	.	.	330	.	.	The temporary assistant gardener on Rs 5 for 6 months has been retained for the full year as he was found necessary. Hence the increase.
b. Contingencies	13	1	.	24	13	11	26	15	-	40	.	.	70	.	.	The allotment in column 5 will suffice.
ii. SLAUGHTER-HOUSES—																
a. Establishment																
b. Contingencies																
3. CHOULTRIES—																
a. Establishment																
b. Contingencies																
c. Feeding Travellers																
4. TRAVELLERS' BUNGALOWS—																
a. Establishment	24	.	.	12	.	.	16	.	.	40	.	.	40	.	.	
b. Contingencies	13	15	3	115	8	-	26	-	9	40	.	.	40	.	.	
5. AVENUES—																
a. Establishment																
b. Contingencies	360	5	6	162	8	2	139	10	6	500	.	.	500	.	.	
6. PUBLIC GARDEN—																
a. Establishment	38	.	.	21	11	1	22	.	.	60	.	.	60	.	.	
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..							10	.	.	10	.	.	10	.	.	
Carried forward ..	2,658	6	9	1,219	-	9	1,401	9	3	4,060	.	.	3,550	.	.	

Statement VI—Revised Estimate—(Charges) for 1896-97—*continued*

Items.	Actuals of the first eight months of 1896-97.	Actuals of the last four months of 1895-96.	Probable charges of the last four months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	2,658 6 9	1,219 . 9	1,401 9 3	4,060 . .	3,550 . .	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.						
7. Survey of land						
8. Fire—						
a. Establishment	12 . .	48 . .	38 . .	50 . .	50 . .	✓
b. Purchase of fire-engine, buckets, repairs, &c.	11 5 3		8 10 9	20 . .	10 . .	✓
9. Other charges—						
i. Work done for private individuals other than private scavenging						
ii. Rewards for destruction of wild animals and snakes	91 . .	50 . .	59 . .	150 . .	100 . .	✓ The increase due to the destruction of a larger number of stray dogs and for a longer period. The increase is necessary.
iii. Printing	204 13 11	238 3 10	195 2 1	400 . .	300 . .	✓
iv. Compensation for lands ..			4000 . .	4000 . .	4000 . .	✓
v. Other items	357 15 3	241 3 8	442 9	800 . .	800 . .	✓
Total, Grant IV ..	3,335 9 2	1,796 8 3	6,144 6 10	9,480 . .	8,810 . .	✓
GRANT V—						
a. General Establishment—						
i. Office Establishment ..	937 12 3	421 . .	482 3 9	1,420 . .	1,370 . .	✓ The first clerk on Rs 28 on the collection establishment retired on 1st April last and his successor's pay was fixed at Rs 24/-. The saving of Rs 4/- was transferred to the Office establishment and divided between the Sheriff's Accountant, on Rs 30, and the Clerk on Rs 15; their present pay being Rs 32 and Rs 17, respectively. Hence the increase of Rs 50 under *a.* i. Office establishment, and a decrease of Rs 50, under *b.* i. Collection Establishment.
ii. Inspection						
b. Collection of Municipal Taxes—						
i. Establishment	864 11 4	482 8 8	445 4 8	1,310 . .	1,360 . .	✓
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	262 5 1	272 5 10	87 10 11	350 . .	300 . .	✓ The revised allotment is necessary.
c. Collection of Tolls—						
i. Establishment						
ii. Contingencies	15 . .		5 . .	20 . .		✓
d. Office contingencies other than (*b*) (ii)	308 4 10	183 13 4	191 11 2	500 . .	300 . .	✓
e. Contributions for Central office and Audit establishments ..	240 . .	4 . .		240 . .	240 . .	✓ Some furniture has to be purchased, such as a big table for the Council and seats for Councillors. Hence the increase in the allotment is necessary.
Total, Grant V ..	2,628 1 6	1,363 11 10	1,211 14 6	3,840 . .	3,570 . .	✓
Repayment of Debt—						
a. Instalments paid during the year.						
b. Invested on account of Sinking Fund (value of securities purchased)						
c. Charges of investment ..						
Interest—						
a. On account of last year ..						
b. ,, of current year ..						

Statement VI.—Revised Estimate—(Charges) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97	Actuals of the last four months of 1895-96.	Probable charges of the last four months of 1896-97	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Advances recoverable—						The two blocks of the Old Yeluk Puthoorny which were granted to this Municipality under G.O. No. 2912 M. dated 4th November '90 for the purpose of the Municipal Middle School having been transferred to Government for the Local Training School the Executive Engineer, P.W.D., claimed the sale proceeds of the roofing materials appropriated to the Municipal Fund vide paragraph 11 of this office letter No. 297 dated 20th June, 1892 read in G.O. No. 1588 M. dated 30th September, 1892 reviewing the Administration Report for 1891-92; and the Council has resolved to refund the net sale proceeds to Government vide Rs. 379-7-7 hence the increase. Gratuity Rs. 336 was sanctioned in G.O. No. 944 M. Mis. dated 6th June 1896 on behalf of the late first clerk in the office.
a. Permanent						
b. Others		71 8 .				
Refunds of other than current collections..	11 10 .	66 3 5	488 6 .	500 . .	150 . .	
Discount						
Pensions and gratuities	336 . .		4 . .	340 . .		
Investments—						
a. In Government securities for purposes other than Sinking Fund						
b. In Saving Bank						
Total Expenditure ..	33,150 . .	15,734 11 5	21,460 . .	54,610 . .	51,800 . .	
Balances—						
a. Municipal Fund	5,747 7 11	4,121 11 5	352 8 1	6,100 . .	4,720 . .	
b. Endowments	621 7 5	1 5 .	38 8 7	660 . .	660 . .	
c. Water-tax Fund						
Grand Total ..	39,518 15 4	19,857 11 10	21,851 . 8	61,370 . .	57,180 . .	

21st Dec. 1896 Chairman-delegate.

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Mangalore for the year 1896-97.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of Expenditure.	Original budget grant as sanctioned by Government.	Subsequent additions.	Subsequent deductions.	Total grant.	Authority for the additions and deductions shown in columns 3 and 4.
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Entries as per Statement II wherever there is alteration ..					
Grant III—5 Conservancy, a. 1. Establishment	5,160 . .	330 . .		5,490 . .	G.O. No. 1372 M. Mis. dated 15th August, 1896.
" " b. Private Scavenging 1. Establishment.	1,500 . .	210 . .		1,710 . .	
Pensions and Gratuities	.. .. ..	340 . .		340 . .	G.O. No. 944 M. Mis. dated 6th June, 1896.

21st Dec. 1896 Chairman-delegate.

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of for the year 189 -9 —*continued.*

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	RS	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	

Statement VII.—Tolls.

Number of toll-gates.	Whether collection of tolls is leased out or managed departmentally.	Amount of collections.	Expenditure on				Balance (column 3 *minus* column 7.)	Share due to the District Board.	Amount paid to the District Board.	Balance, if any, due to the District Board and date on which it was paid.
			Works.	Establishment.	Contingencies.	Total.				
1	2	3	4	5	6	7	8	9	10	11
		RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.

STATEMENT V.III—Loans.

Amount of loan and rate of interest.	For what purpose and terms on which obtained and year in which taken.	Date of Government sanction.	AMOUNT RE-PAID.			AMOUNT TRANSFERRED TO SINKING FUND.			INVESTED OUT OF THE TOTAL AMOUNT TRANSFERRED UP TO END OF 189 -9 .	
			Up to 31st March 189 .		In 189 -9 .	Up to 31st March 189 .		In 189 -9 .	In Government Securities.	In the Savings Bank.
			Number of years.	Amount.		Number of years.	Amount.			
1	2	3	4	5	6	7	8	9	10	11
RS. A. P.				RS. A. P.	RS. A. P.		RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.

Municipal Office,
Mangalore, 21st Dec. 1896.

Chairman-delegate.

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STATEMENT V. III—Loans.

Enclosure V to Letter No. 965 dated 21-12-96 From

Statement of Proposition fo[r] 97-98. Mangalore Municipality

Revision of Establishment.

Order sanctioning present establishment. Number	Order sanctioning present establishment. Date	Office to which the proposition refers.	Present Scale. Number	Present Scale. Designation.	Present Scale. Pay. Minimum.	Present Scale. Pay. Maximum.
		Public Works—			RS.	RS.
		Grant I. 3. Establishment	1.	Overseer	35	
			1.	Clerk	8	
			1.	Peon	5	
		Total—	3		48	
		Municipal Salary results	1	Masters—		
		primary schools—	2	On Rs 9 each	18	
		Grant II. (Education)	5	on Rs 8 each	40	
		2. Municipal Schools, M.Cn	3	on Rs 6 each	18	
		Salary results System, a.	4	on Rs 5 each	20	
		Fixed Payments				
		Total—	15		106	
		Hospitals and Dispensaries	3	Medical Subordinates (one for the main & the dispensary) on Rs 25 each	75	
		Grant III. 4 a. Establishment		Midwives—		
		I. The Wenlock Hospital.	1		18	
			1		15	
			1.	Clerk	16	
			1.	Compounder	12.	
				Servants—		
			1		8	
			4.	on Rs 7 each	28	
			1		4	
			1	for the Branch dispensary	6	
		Total—	14.		182	
		II. The Women and	1	Lady apothecary, pay Rs 50 plus Charge allowance Rs 25	75	
		Children's Hospital.	1.	Nurse and Clerk	15	
			1.	Compounder	10.	
			1.	Ward attendant	7.	
			1.	Cook	6.	
			1.	Peon	5	
			1.	Sweeper and Scavenger	4	
			1.	Washerman (to)	2	
		Total—	8		124	
		Grand Total	22.		306	
		Vaccinators—	1.	Vaccinator	16	
		Grant III. 3. Vaccination,	1	Probationer	7.	
		a. Establishment				
		Total—	2.		23	

Number	Designation.	Proposed Scale. Pay. Minimum.	Proposed Scale. Pay. Maximum.	Proposition. Increase per month. Amount.	Proposition. Decrease per month. Amount.	Grounds of proposition.
		RS.	RS.	RS.	RS.	
1.	Overseer — Pay 35 plus horse allowance 15			15.	X	The Council has resolved to pay an allowance of Rs 15. to the Overseer from the 1st of April next, if he keeps a horse or pony for his out-door work.
1	Clerk	8				
1.	Peon	5				
3		63		15.		
	Masters—					As recommended by the Inspecting Officers, the Council has resolved to employ a gymnastic instructor on Rs 10 a/s well as a drawing master on Rs 15. for the primary Schools.
	on Rs 10 each	20		10.	X	
	on Rs 9 each	18				
	on Rs 8 each	40				
3	on Rs 6 each	18			/	
4	on Rs 5 each	20.				
1		15		15	X	
12		131		25.		
	Medical Subordinates, all for the Wenlock Hospital, on Rs 25 each	75				Two women have already been sent for training at the Government Maternity Hospital, Madras, and they will come back as midwives in the course of the next year. Under G.O. No 1381 P.H. dated 26th July 1894 they are entitled to a pay of Rs 12 but this has accordingly been provided for. The Dy. Medical & Sanitary Officer recommended and the Councillors agree with him that three Mint Midwives are necessary for the town. As to the increase in the given rate.
1	Midwives—	18				
2	on Rs 12 each	24		9	X	
1	Clerk	16				
1	Compounder	12.			/	
	Servants—					
2.	on Rs 8 each	16		8	X	
3	on Rs 7 each	21			7	
1		4				
					6	The Branch dispensary having been closed from the 16th of April 1896 this post was abolished.
14		186		17	13.	
1	Lady apothecary, 50 + 25	75				
1.	Nurse and Clerk	15				
1.	Compounder	10.				
1.	Ward attendant	7.				
1.	Cook	6.			/	
1.	Peon	6.		1.	X	The present pay of Rs 5 is too small.
1	Sweeper and Scavenger	4.				
1.	Washerman (to)	2.				
8		125		1.		
22		311		18	13.	
	Vaccinator	18		2	X	The Vaccinator counts a service of over 25 years and has done good work. The Local Fund Commissioners of his grade get a higher pay, hence the increase is considered necessary.
	Probationer	10		3	X	The present pay of Rs 7 for the Probationary Vaccinator is too small and inadequate.
2		28		5		

Continued.

21st December, 1896. Chairman.

300. M. Local and Municipal. 20th February 1896.

500—10-1-96

2.

Mangalore Municipa

98.

vision of Establishment.

Proposed Scale.			Proposition.		Grounds of proposition.
Designation.	Pay. Minimum.	Pay. Maximum.	Increase per month. Amount.	Decrease per month. Amount.	
Certificated Sanitary Inspector	Rs. 70 plus Annual Allowance 15	Rs. ✓	Rs. 10	Rs. X	An increase of Rs 10 to the salary of the Certificated Sanitary Inspector has been recommended in consideration of his over 26 years service in the Municipality and the important work he has been employed upon during [illegible]
Sub-inspectors	18	✓			
	14	✓			
on Rs 13 each	26	✓	26	X	The pay of these Sub-inspectors has been increased by Rs per each on account of their services and satisfactory work
	12	✓	11	X 24	
on Rs 10 each	20	✓			
Clerk	10	✓	2	X 10	The Clerk's pay has been increased to Rs 10 as the present pay Rs 8, is considered too small.
Peon	5	✓			
Scavengers, on Rs 3-8 each	143-8	✓			
Road Sweepers, on Rs 5 each	130	✓			
	474-8	✓	49	34	
Warder	8	✓	1	X	The pay of the warder and the gardener has been raised by Rs per one each, in consideration of their long service.
Servants, on Rs 6 each	12	✓			
Gardener	7	✓	1	X	
Assistant to the Gardener, temporary	5	✓		X	The temporary assistant gardener will be permanently employed in future as he is necessary throughout the year.
	32	✓	2		
Manager	50	✓			
Clerk	17	✓	2	✓ RS.	The first clerk on Rs 28 on the Collection establishment retired on 1st April, 1896 and his successor was appointed on a pay of only Rs 24. The saving of Rs 4 was equally distributed to the Shroff and accountant, (Rs 30 raised to Rs 32) and the office clerk (Rs 15 to Rs 17).
Shroff & Accountant	32	✓	2	✓ RS.	
Peons, on Rs 7 each	14	✓			
	6	✓			
	119	✓	4		
Clerks	24	✓		4	
	19	✓			
on Rs 10 each, one of them temporary in connection with the revision of houses and land tax registers.	20	✓			
Bill Collectors	12	✓			
	10	✓			
on Rs 8 each, one of them temporary for 6 months	24	✓			
Peon	5	✓			
	114	✓		4	

(On two Sheets)

for 1

Statement of Proposition fo

Order sanctioning present establishment. Number	Date	Office to which the proposition refers.	Present Scale. Number	Designation.	Pay. Minimum.	Pay. Maximum.	Nature
1371 of M. dis.	15th August 1896.	Conservancy Supervision	1	Nuisance or Sanitary Inspector Pay Rs 60 plus horse-allowance Rs 15	RS. 75	RS.	
		Grant III 5 Conservancy, a	1	Sub-inspectors	18		
		i. Establishment.	1		14		
			3	on Rs 12 each	36		
			3	on Rs 10 each	30		
			1	Clerk	8		
			1	Peon	5		
			44	Scavengers, on Rs 3-8 each	143-8		
			26	Road Sweepers on Rs 5 each	130		
		Total	78		459-8		
		The Webster Market	1	Warder	7		
		Grant IV 2. i Markets	2	Servants, on Rs 6 each	12		
		a. Establishments	1	Gardener for the flower-garden	6		
			1	Temporary assistant to the gardener, for 6 months	5		
		Total	5		30		
300 M.	21st September 1896.	Office Establishment	1	Manager	50		
		Grant V a. General	1	Clerk	15		
		Establishment Office Establishment	1	Shroff & Accountant	30		
			2	Peons, on Rs 7 each	14		
			1		6		
		Total	6		115		
		Collection Establishment	1	Clerks	28		
		Grant V b. Collection	1		19		
		of Municipal taxes, i.	2	on Rs 10 each, one of them temporary in connection with the revision of houses and land tax registers	20		
		Establishment	1	Bill Collectors	12		
			1		10		
			3	on Rs 8 each	24		
			1	one of them temporary for 6 months	5		
		Total	10	Peon	118		

500—10-1-96

Encl. 8th.

Enclosure III to Letter No 965 24-12-96

No 3024.

Government of Madras.

Office of Sanitary Engineer,
Fort St. George, 9th October, 1896.

From

J. A. Jones, Esq., Mem. Inst. C.E., F.R.S.E.,
Sanitary Engineer to Government.

To

The Chairman, Municipal Council,
Mangalore.

Sir,

With reference to G. O. No 825 M. Mis., dated 13th. May, 1896, I have the honour to state that I visited Mangalore from 24th., to 28th. September last, and that after inspecting the drainage of the several portions of the town, I have to report as follows:—

2. The greater portion of the town is situated on rising ground but the remainder lies at its foot between it and the Sea Shore. It is here that the drainage of the town is most in want of improvement especially in the Moplah quarters. The main drains, which are really water courses, are of considerable size and the sewage, which quickly finds its way from the upper slopes, gets deposited to a great extent on the lower

lower ground before reaching the river, because of the small gradient these water courses have at this part of their course, & because of their large sectional area. These courses are many of them, nearly open stream with earth bank here and there revetted with laterite walls. Many of the paracherries on the low ground, which discharge into these, are practically without drainage at all or drained in an unsatisfactory manner.

3. At the outlets of the many water courses there are large deposits of silt and sewage which tend to block up the river.

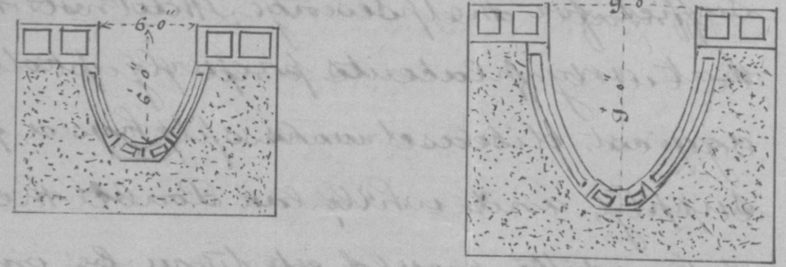
4. If the town could afford it, the proper plan would, of course, be to turn these water courses into properly sectioned built sewers and intercept all sewage by an intercepting sewer carried along the whole sea face of the town, but this would be a most expensive operation, as such a sewer would cost a lot of money & its contents would have to be raised at one, if not two, pumping stations. But I do not think that this is a necessity.

5. In the upper parts of the town, the drains have exceedingly good gradients and the velocity of the sewage flow down

the slope is considerable. On the streets parallel to the sea, which have also built drains, the gradients are less but still sufficient, I think, to carry away the sewage if put in order. What I would recommend would be that the water courses down the slopes, which are really the main drains of the town, should be ~~very~~ carefully proportioned to the size necessary to carry off both the rainfall and sewage, that some of them be built of laterite and plastered. That sufficient tile drains of proper section be laid in the Moplah Paracherries and carried to these water courses or to the nearest street drains. In order to make these water courses (which will be of a much larger section than what is required for the sewage flow) effective, I suggest that flushing cisterns be erected on each course just at the foot of the slope before the sewage reaches the flat ground nearer the sea; these cisterns would be filled with sewage or water from the slopes and be discharged when full and thus a thorough flushing of the larger & flat portion of the sewer or water courses would be obtained.

6.

6. The drains in the streets, and especially along the slope parallel to the sea, should be opened up and properly sectioned and lined with cement, their gradient being improved where possible. This is the least I would recommend. I would prefer to see most of these laterite drains replaced by drains made of glazed tiles of the following section:—



These I find the Basel Mission can turn out and if a large order is given, at probably a reasonable rate. All the streets side drains are more or less covered and this I think objectionable – they ought all to be opened up.

7. At the exit of each of the main sewer or water course to the river I think it would be advisable to construct large silt tanks to collect the more solid part of the sewage; the remainder would flow readily away with the tide.

8. I do not think that more than this is really wanted in Mangalore and even what I have suggested would cost a good deal of money, if properly carried out.

9. As you know I have also looked into the water supply question; this is one not so easily decided as the drainage one. You are, I believe, of opinion that if your drains were really water tight the excellent wells you have would suffice for the present. I do not think that any place is properly protected against disease unless it has a piped supply, and while no doubt the quality of the water would in time be improved if your sewage was properly disposed of, it must be remembered that you have still to protect your wells against pollution which must occur in a densely populated place like Mangalore, where the surface and subsoil must be contaminated from surface pollution of all kinds.

10. In that view I think it would be well to consider whether some steps should not also be taken in regard to securing a water supply beyond suspicion.

11. My enquiries and inspection lea

leads me to suggest that, if a large tank were found near the foot of the Kadri Slope just where a small tank now exists, the out flow from which is, I am told, perennial, sufficient water could be stored for the supply of the town. I speak diffidently in this respect as it will require further observation before this proposal could be definitely put forward, but as I propose that for the purpose of investigating the drainage question the Municipal Council should provide Rs 2,500/- this question ought also be gone into at the same time. If the Council agree to this and advise Government accordingly, I could arrange to send up a qualified surveyor who would make the necessary observation about April next, and I would require him to remain until the monsoon burst, so that he might take observation both in the driest and wettest periods of the year which is necessary, having regard to the peculiar conditions prevailing in Mangalore.

I

I have the honour to be,
Sir,
Your most obedient Servant,
(Signed) J. A. Jones,
Sanitary Engineer to Government.

/True Copy/

21st December, 1896. Chairman - delegate, M.C., Mangalore.

21-XII.

S. Engrs letter re Drainage

250 Copies—14. 4. 96.

Enclosure II to letter No 965
21-12-96

Proceedings of a Special Meeting of the Mangalore Municipal Council, held on 17th December 1896.

PRESENT:—

M. R. Ry. T. M. Rama Rao Avargal, Chairman.
Surgeon-Captain C. Donovan, M. D.,
H. R. Morgan, Esq.
M. R. Ry. K. Rama Rao Avargal,
H. Krishna Rao " B. A.
" K. Narna Shetty "
Khan Bahadur Abbu Bagr Beary,
D. Vaz, Esq. and
J. S. Albuquerque, Esq.

Read the following papers in connection with the Mangalore Municipal Budget for the next Official year, 1897-'98:-

1. Again the report from the Sanitary Engineer to Government, embodying the result of his recent inspection of this Municipality made with reference to G.O. No 825 M. Mis. dated 13th May, 1896, paragraph 3, with regard to the proposed drainage and watersupply schemes.

Resolved that Rs 2,50 be provided in the Budget for the purpo of investigating the schemes, as proposed by the Sanitary Engine

2.

2. The Inspecting Officers' proposals for the Educational portion of the Budget for 1897-98.

Provision will be made in the Budget for the employment of a gymnastic instructor. The opening or maintenance of any more schools on salary results system is not considered advisable or necessary. The allotment for salary grants will be raised to Rs 500, as the German Mission High School is actually in receipt of a monthly grant of over Rs 40. As regards the proposed appointment of a new supervisor on a higher pay, the Council resolves that the present man be allowed to continue on probation, for one year, and the increase in the allotment is, therefore, not necessary. As regards the remaining items, the figures entered in the draft Budget appear to be adequate and are approved.

3. The District Medical and Sanitary Officer's proposals

Rupees 7000 will be allotted for the following buildings in connection with the Wenlock Hospital.

	Rs
(1). An Operation room	2,000
(2). Quarters for Hospital Assistants	2,000
(3). A ward for caste patients	2,000
(4). Out-patients' dispensary	1,000
Total	7,000

The allotment under Medicines and Supplies will be raised to Rs 3,000; and that for diet of patients will be fixed at Rs 800 which is considered adequate.

The hospital assitant of the late branch dispensary will continue on the hospital staff as hitherto, and he will be deputed for the daily inspection of meat at the slaughter-house and articles of food and drink exposed for sale at the market and elsewhere in the town. Municipal Hospital Assistant P. J. Noronha is hereby authorized for the purpose under Section 204 of the Act.

4. Application from the

An increase of one

the Municipal Hospital peon, for increase of pay;

one rupee may be given in consideration of the increased work he is doing on account of the bills for medicines sold at the hospital.

(3). Application from the Women and Childrens Hospital peon, for increase of pay;

The present pay of Rs 5 is too small, and will, therefore, be increased by Re 1.

(4). Application from Municipal Vaccinator Mascarenhas for increase of pay;

The pay will be increased by Rs 2. The Vaccinator counts a service of over 25 years, and has done good work. The Local Fund Vaccinators of his grade get a higher pay.

(5). Application from the probationary Vaccinator for increase of pay;

The pay will be raised to Rs 10 as the present pay of Rs 7 is too small and inadequate.

4 (6). Application from the Sanitary Inspector's Clerk for increase of pay;

The pay will be increased to Rs 10 as the present pay of Rs 8 is considered too small.

(7). Applications from the Central, Court and Cantonment Wards Sub-inspectors, Ranga Rao

The pay will be increased by Re 1 each, which the Sub-inspectors deserve

Rao, Annoo and Pereira, respectively, for increase of pay;

on account of their service and satisfactory work.

(8). Applications from the Market and Garb ward Sub-inspectors Subbaya and Srinivas Kamthe, for increase of pay.

Rejected and recorded.

5 Applications from the Market Warder with Councillor Rao Sahib S. J. Brito's proposal in support, and the market gardener, for increase of pay;

The pay of each will be increased by one rupee. The employment of the Assistant gardener for the full year is approved, and, in future, he will be employed permanently.

6. Proposal for the institution of a Municipal Poor-house.

Recorded. The Council considers that a poor-house is not necessary

7. The draft revised estimate of receipts and Charges for the current year 1896-97, and the Budget estimate for 1897-98, with the Chairman's memorandum thereon.

The revised estimate is approved.

Budget Estimate - Receipts.

As the Powder Magazine was maintained at a loss to the Municipal Fund during the last two years, the rent will be charged at the rate of an anna per

2.
—6—

Comm'rs Res^n.

Enclosure IV to Letter No. 965
24-12-96

Mangalore Municipality

List showing the places where quarters have been provided for the Municipal hospital assistants, submitted with reference to G.O. No. 154 L., dated 24th January, 1895, paragraph 4.

Name of the Medical institutions	Number of Medical subordinates attached	Place where quarters are provided at present	Distance from the institution	Remarks
The Wenlock Hospital, Mangalore.	Three Municipal hospital assistants.	Quarters of two of the hospital assistants are behind the late Municipal Hospital building, now used as the Women and Children's Hospital. The third one occupies a private house in the vicinity of the said quarters.	About two furlongs from the Wenlock Hospital.	A provision of Rs. 2,000 has been repeated in the budget for 1897-98 for the construction of new quarters on the premises of the Wenlock Hospital. The provision made in the current years budget could not be utilized as the Revenue Department has not yet granted the required site in lieu of that to be retransferred to Government under G.O. No. 1031, Public, dated 17th December, 1895, communicated under G.O. No. 116 M. Mis., dated 21st January 1896, Local and Municipal
The Women and Children's Hospital, Mangalore.	One Lady-apothecary	On the premises of the hospital.	About twenty Yards.	—

Municipal Office,
Mangalore, 21st December, 1896.

Chairman-delegate
21-XII.

Qrs to hosp. accdts.

Copy sent to Press. 16-2-97

Signed for signature. 27-2-97

Watched in print. 3-3-97

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