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Munl. Budget

Reviewing the Chiefship — for 1897-98

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Government {1897} of Madras.

LOCAL AND MUNICIPAL.

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G.O., No. 185 M., 10th February 1897.

FEBRUARY.

Municipal Budget.

Reviewing the Chicacole — for 1897–98.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper :—

From M.R.Ry. T. V. SIVARAO PANTULU Garu, Chairman, Municipal Council, Chicacole, to the Secretary to Government, Local and Municipal Department (through the Principal Assistant Collector), dated 14th December 1896, No. 798.

I have the honour to submit herewith the revised and budget estimates of the Chicacole Municipality for the years 1896–97 and 1897–98, respectively, with the prescribed statements. They were read and passed at the meeting of the councillors held on the 14th December 1896.

2. The current year actually commenced with the balance of Rs. 3,206–3–3 against Rs. 1,510, the balance according to the budget, and the receipts provided in the revised estimate amount to Rs. 25,570, making a total of Rs. 28,776–3–3. Deducting therefrom a sum of Rs. 27,980 provided in the revised estimate under charges, the current year is expected to close with a balance of Rs. 796–3–3, which will be the opening balance of the year 1897–98.

REVISED ESTIMATE.

Receipts.

3. (2) (*h*) *Tolls.*—There is a decrease of Rs. 1,100 under this head, and it is due to heavy fall of traffic owing mostly to the opening of the East Coast Railway up to Khurda and partly to the scarcity prevailing in these parts.

4. (4) (*a*) (iv) *Fees from Travellers' Bungalows.*— One of the newly-started lower primary schools has been located in the travellers' bungalow for want of a proper building available for that school. Hence no income therefrom.

5. (4) (*b*) (iii) *Sale-proceeds of old Materials, empty oil-cans, packing cases, &c.*—Increase under this head is due to the old materials of the portion of the hospital building which underwent repairs having been sold in public auction.

6. (4) (*d*) (i) *Fees from Educational Institutions.*—Increase is due to more admissions of boys, especially into the high school, several forms of which have been consequently split up into two or more divisions.

7. (4) (*e*) (i) *Sale-proceeds and Composition fees of Medicines.*—Increase in number of subscribers to the hospital accounts for the increase under this head.

8. (4) (*g*) (ii) *License Fees.*—Decrease is due to the less number of licenses granted in this year.

9. (4) (*g*) (iii) *Cart-stand Fees.*—The reasons assigned for the decrease under tolls account for the decrease under this head also.

10. (5) *Grants and Contributions*—(*a*) *From Government*—(i) *Municipal Schools.*—Increase is due to the Provincial grants for library books, &c., having been lately sanctioned by the Director of Public Instruction.

11. (6) *Miscellaneous*—(*a*) *Recoveries on account of services rendered to Private Individuals*—(i) *Private Scavenging.*—Increase is due to a greater number of private scavenging houses having been handed over to the municipal management.

12. (6) (*a*) (ii) *Other Purposes, viz., Cess pools.*—Increase is due to more cesspools having been kept under the control of the municipal authorities.

13. (6) (*b*) (ii) *Refunds of Expenditure of previous year.*—The amount has been recovered from the parties in accordance with the audit notes for the last year on account of the overpayments made to them.

14. (7) (*d*) (i) *Permanent Advances.*—In accordance with the suggestion of the auditor, the permanent advances of the supervisor and the manager have been reduced to Rs. 20 and Rs. 10, respectively.

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16. (8) *Deposits.*—Rs. 5 is the sum deposited by the cart-stand bill-collector as his security and the remaining sum is the deposit made by parties while preferring appeals in connection with the tax on buildings.

17. The other items are but repetitions of the budget grants.

Expenditure.

18. *Grant 1, Public Works*—(1) *New Works*—(*b*) *Buildings.*—The allotment originally budgeted under this head is Rs. 1,150, providing Rs. 160 and Rs. 40 for corrugated iron latrines and dust-bins, respectively, Rs. 200 for tolls-sheds, Rs. 500 for the Municipal office building, and Rs. 250 for a school building. Subsequently Rs. 530 have been sanctioned by the council for the completion of the repairs of the hospital building which was partly repaired in the last year as reported in my administration report of the same year, and also hospital assistant's quarters. A further provision of Rs. 800 was also made subsequently for a slaughter-house, and it was sanctioned in G.O., Mis. No. 630 M. of 7th April 1896. Thus the total amount already provided for the new works is Rs. 2,480. Now, in accordance with the rules proposed by the Sanitary Commissioner for Madras and embodied in G.O., No. 1895 M., dated 18th November 1896, it is proposed to have an isolation hut erected in this town and Rs. 400 have been provided for the purchase of site therefor and for its construction. It is found very urgent to have the thatched portion of the high school buildings tiled as soon as possible, and a provision of Rs. 860 has been made for that purpose. So the allotment that ought to have been made under this head is Rupees 2,480 + Rs. 1,260. But owing to considerable fall in receipts under tolls and cart-stand fees for the reasons stated in paragraphs 3 and 9 *supra* and also owing to heavy expenditure under Grant 3, the causes of which will be explained when that grant will be dealt with, the funds at the disposal of the council have been found inadequate to undertake all the proposed works, and they are therefore obliged to withhold the provision made for slaughter-house, Municipal office building and school building. Hence a provision of Rs. 2,190 has been made under this head.

19. (2) *Repairs*—(*a*) *Communications.*—Decrease under this head is due to less provision made under receipts from tolls.

20. (2) *Repairs*—(*b*) *Buildings.*—Rs. 200 have been found sufficient for the repairs of buildings.

21. (2) *Repairs*—(*c*) *Drainage*—(i) *Repairs to Works.*—No provision has been made in the revised estimate as the drains require no repairs.

22. *Grant 2*—(2) *Municipal Schools*—(i) *On Salary System*—(*a*) *Establishment.*—Increase is due to the additional teachers having been appointed during the current year as sanctioned in G.Os., Mis. No. 794 M., dated 9th May 1896, and Mis. No. 1743 M., dated 12th October 1896.

23. (7) *Miscellaneous*—(*a*) *Building, Furniture, &c., Grants.*—Building grant of Rs. 2 a month has been sanctioned for the result schools in the town. Hence a provision of Rs. 20 under this head.

24. (7) *Miscellaneous*—(*c*) *Other Items.*—Increase under this head is due to the transfer of the provision made under (1) (*b*) Stipends to Normal Students to this head in accordance with the suggestion of the auditor.

25. *Grant 3*—(1) *Hospitals and Dispensaries—(c) Diet of Patients—(d) Sundries and Contingencies.*—Decrease under one and the corresponding increase under the other are due to a transfer of Rs. 100 from one to the other.

26. (2) *(a) Contributions to Provincial Funds for* (i) *Medical College.*—Provision has been made under this head according to the payment made in the last year.

27. (5) *Conservancy—Road-cleaning and Road-watering—(a)* (i) *Establishment.*—Increase under this head is due to the additional sweepers and cartmen having been subsequently engaged in accordance with the suggestions of the Sanitary Commissioner embodied in G.O., No. 176 M., dated 1st February 1896, reviewing the budget of this municipality for the current year. Their engagement has been sanctioned in G.O., Mis. No. 630 M., dated 7th April 1896.

28. (5) *Conservancy—Road-cleaning and Road-watering—(a)* (ii) *Other charges, such as purchase or hire of Carts, Dry-earth, purchase and maintenance or hire of Bullocks, &c.*—Considerable increase under this head is due to the purchase of additional bulls at the cost of Rs. 70 for the additional conservancy carts and to the higher rates at which fodder and horse-gram have been selling in the local market on account of scarcity.

29. (5) *Conservancy—Road-cleaning and Road-watering—(c) Cholera Charges.*—Increase under this head is due to the temporary establishment having been engaged for a period of more than a month during the prevalence of cholera at a cost of Rs. 20 which was sanctioned in G.O., Mis. No. 1905 M., dated 11th November 1896, to the medicines and disinfectants, &c., having been purchased at that time at a cost of Rs. 80 and to the provision of Rs. 150 having been made to enable the Chairman to obtain the apparatus and disinfectants mentioned in Rule 4 of the rules for combating Bubonic plague embodied in G.O., No. 1985 M., dated 18th November 1896.

30. (5) *Conservancy—Road-cleaning and Road-watering—(d) Contingencies.*—Rs. 100 have been found sufficient for contingencies.

31. *Grant 4*—(1) *Lighting—(b) Contingencies.*—Kerosine-oil has been selling in the local markets at much higher rates than usual. Hence increase.

32. (9) *Other Charges*—(i) *Work done for private individuals other than private scavenging.*—Increase is due to the appointment of two additional men for the additional sewage cart, whose appointment was sanctioned in G.O., Mis. No. 1789 M., dated 22nd October 1896.

33. (9) *Other Charges*—(iii) *Printing.*—A sum of Rs. 236 and odd has already been spent under this head and a provision of Rs. 300 has therefore been made. Hence increase.

34. The variations in the other items under this grant are too trifling to require an explanation.

35. *Grant 5—(c) Collection of Tolls*—(ii) *Contingencies.*—Rs. 268–10–9 having been already expended for printing tickets, &c., Rs. 300 are provided under this head. Hence increase.

BUDGET FOR 1897–98.

Receipts.

36. In view of their financial position in the current year and also in view of the heavy expenditure to be incurred in the year under budget, the council propose to raise their funds by levying the undermentioned taxes and fees at increased rates as follows.

37. (2) *Municipal Rates and Taxes—(c) Tax on Lands.*—This tax is proposed to be raised to the maximum rate, the present rate being 6 per cent. on the annual value on all the lands except unappropriated lands, the tax on which is proposed to be raised from 2 pies to 3 pies on every 80 square yards. Hence increase under this head.

38. (2) *Municipal Rates and Taxes—(g) Tax on Carts and other Vehicles without springs.*—The existing rate at which this tax has been levied is Re. 1 for each half year, and it is now proposed to be raised to Rs. 1–8–0 for each half year. Hence increase under this head.

39. (2) *Municipal Rates and Taxes—(h) Tolls.*—Tolls are also proposed to be levied at the maximum rates instead of three-fourths, the existing rate.

40. (4) *Revenue derived from Municipal property and powers apart from Taxation—(g) Other Fees*—(iii) *Cart-stand fees.*—Hitherto these fees have been levied at half-anna for every cart and it is now proposed to double the rate. Hence increase.

41. (4) *Revenue derived from Municipal property and powers apart from Taxation—(b)* (iii) *Sale-proceeds of old Materials, empty oil-cans, Packing Cases, &c.*—Decrease under this head is due to the usual provision being made in the year under budget as the income derived in the current year is under special circumstances explained in paragraph 5 *supra.*

42. (5) *Grants and Contributions—(a) From Government*—(i) *Municipal Schools.*—Increase is due to the additional grants expected from Government for the increments to which the head master, the first assistant and the gymnast of the high school will be entitled in the year under budget.

43. The remaining items are but repetitions of the revised estimate.

Charges.

44. *Grant 1, New Works—(b) Buildings.*—Rs. 160 have been provided for the purchase of a corrugated iron latrine and Rs. 40 for corrugated iron dust-bins. Rs. 250 have been provided for the school building, the provision made for which in the current year has been withheld on account of want of funds. The council regret their inability for the reason of want of funds to provide for any other new works though they have got good many in their view.

45. (2) *(a) Repairs—Communications.*—Fifty per cent. of income from tolls has been provided under this head.

46. *Grant 2*—(2) *Municipal Schools*—(i) *On Salary System—(a) Establishment.*—Increase under this head can be explained as follows: Provision has been made for full year for the additional teachers employed during the current year. Provision of Rs. 84 is made for the increments of the head master, the first assistant and the gymnast of the high school, as the one will be entitled to an increment of Rs. 6 from September 1897, and the other will be entitled to an increment of Rs. 4 from June 1897, and the third to an increment of Re. 1 from the beginning of the year under budget. Rs. 300 have been provided for a drawing master on Rs. 25 per month, as the writer of the high school who was sent up for training in Drawing has fallen ill and has produced a medical certificate that he is not fit to work for some months to come. The council think it more safe to have separate drawing master for the high school, and the provision is made with the view of securing the services of a trained drawin gmaster.

47. *Grant 3*—(5) *Conservancy—Road-cleaning and Road-watering*—(ii) *Other Charges, such as purchase or hire of Carts, Dry-earth, purchase and maintenance or hire of Bullocks, &c.*—Decrease is due to the provision being made after deducting from the revised estimate the cost of bulls purchased in the current year and also the hire paid for the bullocks engaged in the current year for some time.

48. (5) *(c) Cholera Charges.*—Increase is due to the provision being made for epidemic reserve in accordance with the rule 27 contained in G.O., No. 1985 M., dated 18th November 1896.

49. *Grant 4*—(9) *Other Charges*—(i) *Work done for Private Individuals other than Private Scavenging.*—Allotment of Rs. 160 under this head includes a provision of Rs. 16 made for the repairs that may be found necessary to sewage carts during the year under budget.

50. *Grant 5—(c) Collection of Tolls*—(ii) *Contingencies.*—Decrease is due to less provision having been made under this head for the year under budget on account of a good many toll-tickets printed this year having been left unspent for want of proper traffic.

51. The total receipts for 1897–98 are estimated to be Rs. 27,500, which amount, together with the opening balance of Rs. 796–3–3, will make a grand total of Rupees 28,296–3–3. The expenditure budgeted amounts to Rs. 27,160, leaving a balance of Rs. 1,136–3–3.

N. C. No. 3376-Rev.

Forwarded.

(Signed) H. D. TAYLOR,
Ag. Principal Assistant Collector.

22*nd December* 1896.

C. No. 2561-Eng.

Forwarded.

(Signed) C. J. WEIR,
Collector.

29*th December* 1896.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 5th January 1897, No. 74.

Referring to the budget estimate of the Chicacole Municipality for 1897–98, I have the honour to state that the allotment made for education is sufficient and may be accepted. The net expenditure to the municipality under Grant 2 is Rs. 2,050 (Rs. 10,390 — 8,340), or nearly 13 per cent. of its income from taxation, rents and markets.

2. The council's proposal to have a separate drawing master for the high school has my strong support.

From Surgeon-Major-General C. SIBTHORPE, F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Trichinopoly, 12th January 1897, No. 3-Tour—7.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Chicacole Municipality for the year 1897–98 is sufficient and calls for no further remarks.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Malliala, 23rd January 1897, No. 224-S.

Adverting to the budget estimate of the Chicacole Municipality for 1897–98, I have the honour to state that the provision therein made for the conduct of vaccination is sufficient. That for conservancy, however, is inadequate for actual requirements. The assignment, though an improvement on the current year, is only 16·7 per cent. of the estimated receipts. I would, therefore, again urge on the council the necessity for making provision to give effect to the improvements suggested in my letter offering remarks on the current year's budget.

ORDER—No. 185 M., dated 10th February 1897.

The estimated receipts and charges of the Chicacole Municipality for 1897–98, as passed by Government, are compared below with the budget and revised estimates for the year and the actuals of 1895–96 :—

1896-97

—	Actuals, 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
	Rs.	Rs.	Rs.	Rs.
Receipts.				
Balance brought forward	2,967	1,510	3,210	760
Tax on Arts	2,035	2,000	2,000	2,000
,, on Buildings and Lands	3,243	3,170	3,170	3,330
,, on Vehicles and Animals	1,367	1,270	1,270	1,270
,, on Carts	567	530	530	800
Tolls	6,056	5,800	4,700	6,270
Realizations under Special Acts	50	..	..	..
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	52	80	130	70
Conservancy Receipts	42	30	30	30
Fees and Revenue from Educational Institutions	6,791	6,480	7,380	7,380
,, ,, from Medical Institutions	158	160	190	190
Income from Markets and Slaughter-houses	2,524	2,540	2,540	2,540
License Fees	205	250	180	180
Other Fees	386	420	280	540
Fines under Municipal and other Acts	206	200	200	200
Interest on Investments and Premium on Loans	70	70	70	70
Grants and Contributions from Government	841	930	1,020	960
,, ,, from Local Boards	900	900	900	900
Recoveries for Services to Private Individuals	568	630	770	770
Miscellaneous	37	10	30	..
Advances Recovered	..	..	180	..
Total ..	29,065	26,980	28,780	28,260
Charges.				
GRANT 1—				
New Works—	1,313	1,150	2,190	450
Buildings	..	250	250	..
Drainage	2,502	2,350	2,000	2,590
Repairs—	656	250	200	200
Communications	..	100	..	..
Buildings	219	210	210	210
Drainage	324	320	320	320
Water supply	20	30	30	30
Establishment				
Tools and Plant and other Stores				
Total ..	5,034	4,660	5,200	3,800
GRANT 2—	..	20	..	..
Training Schools	5,906	6,440	6,680	7,330
Municipal Schools—	2,188	2,300	2,290	2,290
On the Salary System				
,, Salary-result System	298	330	330	330
Grants-in-aid—	..	..	20	20
Result Grants	229	260	260	260
Building and Furniture Grants	156	140	160	160
Inspection				
Miscellaneous				
Total ..	8,777	9,490	9,740	10,390
GRANT 3—	3,857	3,410	3,410	3,410
Hospitals and Dispensaries	213	150	210	210
Contributions	232	210	210	210
Vaccination	121	130	130	130
Registration of Births and Deaths	3,396	3,690	4,400	4,600
Conservancy, Road-cleaning and Road-watering				
Total ..	7,819	7,590	8,360	8,560
GRANT 4—	664	650	760	760
Lighting	13	80	30	30
Markets and Slaughter-houses	637	540	660	670
Public Garden, Survey of Land, Fire and other charges				
Total ..	1,314	1,270	1,450	1,460
GRANT 5—	2,804	2,950	3,140	3,080
Supervision and Management	59	..	130	..
Advances Recoverable	52	..	..	..
Refunds	3,206	1,020	760	970
Balance				
Total ..	29,065	26,980	28,780	28,260

REVISED ESTIMATE FOR 1896–97.

2. The current receipts and charges are now estimated at Rs. 25,570 and Rupees 27,980, respectively, against Rs. 25,470 and Rs. 25,960 anticipated in the sanctioned budget. A large decrease is expected in the receipts under tolls, but this will be

Chicacole Municipal Budget for 1897-98. Inc of 1911

Lm 185 M

nearly counterbalanced by an increase under school-fees. On the other hand, there will be a large increase in the charges mainly under Grants 1, 2 and 3. The collections under the tax on arts during the first eight months of the year were again not satisfactory. The contribution for the central office establishments will be raised from Rs. 130 to Rs. 166, or Rs. 170 in round figures, with reference to G.O., No. 2391 L., dated 17th December 1896. The balance to be carried to the ensuing year's budget will then be Rs. 760.

BUDGET ESTIMATE FOR 1897-98.

3. *Receipts.*—The probable receipts are put down at Rs. 27,500 against Rs. 25,570 in the revised estimate, the increase being under the tax on carts and tolls. The municipal council's proposals to raise the rates of the tax on lands and tolls, respectively, from 6 to 7½ per cent. of the annual value and from three-fourths to the maximum, and the tax on carts from Re. 1 to Re. 1-8-0 each for a half-year, are sanctioned.

4. *Charges.*—(i) The charges are placed at Rs. 27,160 against the revised estimate of Rs. 28,020, the decrease being chiefly under Grant 1.

(ii) *Grant 2.*—The entertainment of a drawing master on Rs. 25 per mensem is sanctioned.

(iii) *Grant 3.*—The attention of the municipal council will be drawn to the remarks of the Sanitary Commissioner in his letter read above. From the proposition statement it appears that the four night-soil cart men, whose entertainment was sanctioned in G.O., No. 630 M., dated 7th April 1896, are to be dispensed with. The circumstances under which it is proposed to do this should have been explained in the Chairman's letter. The omission should be supplied without delay.

(iv) *Grant 4.*—The abolition of the post of slaughter-house servant, which appears from the proposition statement to be contemplated, is approved; but reference should have been made to this in the Chairman's letter.

(v) *Grant 5.*—The contribution for the central office establishment will be raised from Rs. 130 to Rs. 260, with reference to G.O., No. 2391 L., dated 17th December 1896.

5. The budget, as revised by Government, closes with a balance of Rs. 970, or only 3·5 per cent. of the estimated receipts.

(True Extract.)

Secretary to Government.

To the Chairman, Municipal Council, Chicacole.
" Collector of Ganjam.
" President, District Board, Ganjam.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Board.
" Sanitary Commissioner.
" Sanitary Engineer.
Editors' Table.

Exd. A. Raitt.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

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19. (2) *Repairs*—(*a*) *Communications.*—Decrease under this head is due to less provision made under receipts from tolls.

20. (2) *Repairs*—(*b*) *Buildings.*—Rs. 250 have been found sufficient for the repairs of buildings.

21. (2) *Repairs*—(*c*) *Drainage*—(i) *Repairs to Works.*—No provision has been made in the revised estimate as the drains require no repairs.

22. *Grant 2*—(2) *Municipal Schools*—(i) *On Salary System*—(*a*) *Establishment.*—Increase is due to the additional teachers having been appointed during the current year as sanctioned in G.Os., Mis. No. 794 M., dated 9th May 1896, and Mis. No. 1743 M., dated 12th October 1896.

23. (7) *Miscellaneous*—(*a*) *Building, Furniture, &c., Grants.*—Building grant of Rs. 2 a month has been sanctioned for the result schools in the town. Hence a provision of Rs. 20 under this head.

24. (7) *Miscellaneous*—(*c*) *Other Items.*—Increase under this head is due to the transfer of the provision made under (1) (*b*) Stipends to Normal Students to this head in accordance with the suggestion of the auditor.

25. *Grant 3*—(1) *Hospitals and Dispensaries—(c) Diet of Patients—(d) Sundries and Contingencies.*—Decrease under one and the corresponding increase under the other are due to a transfer of Rs. 100 from one to the other.

26. (2) (*a*) *Contributions to Provincial Funds for* (i) *Medical College.*—Provision has been made under this head according to the payment made in the last year.

27. (5) *Conservancy—Road-cleaning and Road-watering—(a)* (i) *Establishment.*—Increase under this head is due to the additional sweepers and cartmen having been subsequently engaged in accordance with the suggestions of the Sanitary Commissioner embodied in G.O., No. 176 M., dated 1st February 1896, reviewing the budget of this municipality for the current year. Their engagement has been sanctioned in G.O., Mis. No. 630 M., dated 7th April 1896.

28. (5) *Conservancy—Road-cleaning and Road-watering—(a)* (ii) *Other charges, such as purchase or hire of Carts, Dry-earth, purchase and maintenance or hire of Bullocks, &c.*—Considerable increase under this head is due to the purchase of additional bulls at the cost of Rs. 70 for the additional conservancy carts and to the higher rates at which fodder and horse-gram have been selling in the local market on account of scarcity.

29. (5) *Conservancy—Road-cleaning and Road-watering—(c) Cholera Charges.*—Increase under this head is due to the temporary establishment having been engaged for a period of more than a month during the prevalence of cholera at a cost of Rs. 20 which was sanctioned in G.O., Mis. No. 1905 M., dated 11th November 1896, to the medicines and disinfectants, &c., having been purchased at that time at a cost of Rs. 80 and to the provision of Rs. 150 having been made to enable the Chairman to obtain the apparatus and disinfectants mentioned in Rule 4 of the rules for combating Bubonic plague embodied in G.O., No. 1985 M., dated 18th November 1896.

30. (5) *Conservancy—Road-cleaning and Road-watering—(d) Contingencies.*—Rs. 100 have been found sufficient for contingencies.

31. *Grant 4*—(1) *Lighting—(b) Contingencies.*—Kerosine-oil has been selling in the local markets at much higher rates than usual. Hence increase.

32. (9) *Other Charges*—(i) *Work done for private individuals other than private scavenging.*—Increase is due to the appointment of two additional men for the additional sewage cart, whose appointment was sanctioned in G.O., Mis. No. 1789 M., dated 22nd October 1896.

33. (9) *Other Charges*—(iii) *Printing.*—A sum of Rs. 236 and odd has already been spent under this head and a provision of Rs. 300 has therefore been made. Hence increase.

34. The variations in the other items under this grant are too trifling to require an explanation.

35. *Grant 5—(c) Collection of Tolls*—(ii) *Contingencies.*—Rs. 268-10-9 having been already expended for printing tickets, &c., Rs. 300 are provided under this head. Hence increase.

Budget for 1897-98.

Receipts.

36. In view of their financial position in the current year and also in view of the heavy expenditure to be incurred in the year under budget, the council propose to raise their funds by levying the undermentioned taxes and fees at increased rates as follows.

37. (2) *Municipal Rates and Taxes—(c) Tax on Lands.*—This tax is proposed to be raised to the maximum rate, the present rate being 6 per cent. on the annual value on all the lands except unappropriated lands, the tax on which is proposed to be raised from 2 pies to 3 pies on every 80 square yards. Hence increase under this head.

38. (2) *Municipal Rates and Taxes—(g) Tax on Carts and other Vehicles without springs.*—The existing rate at which this tax has been levied is Re. 1 for each half year, and it is now proposed to be raised to Rs. 1-8-0 for each half year. Hence increase under this head.

39. (2) *Municipal Rates and Taxes—(h) Tolls.*—Tolls are also proposed to be levied at the maximum rates instead of three-fourths, the existing rate.

40. (4) *Revenue derived from Municipal property and powers apart from Taxation—(g) Other Fees*—(iii) *Cart-stand fees.*—Hitherto these fees have been levied at half-anna for every cart and it is now proposed to double the rate. Hence increase.

41. (4) *Revenue derived from Municipal property and powers apart from Taxation—(b)* (iii) *Sale-proceeds of old Materials, empty oil-cans, Packing Cases, &c.*—Decrease under this head is due to the usual provision being made in the year under budget as the income derived in the current year is under special circumstances explained in paragraph 5 *supra.*

42. (5) *Grants and Contributions—(a) From Government*—(i) *Municipal Schools.*—Increase is due to the additional grants expected from Government for the increments to which the head master, the first assistant and the gymnast of the high school will be entitled in the year under budget.

43. The remaining items are but repetitions of the revised estimate.

Charges.

44. *Grant 1, New Works—(b) Buildings.*—Rs. 160 have been provided for the purchase of a corrugated iron latrine and Rs. 40 for corrugated iron dust-bins. Rs. 250 have been provided for the school building, the provision made for which in the current year has been withheld on account of want of funds. The council regret their inability to provide for any other new works though they have got good many in their view for the reason of want of funds.

45. (2) (*a*) *Repairs—Communications.*—Fifty per cent. of income from tolls has been provided under this head.

46. *Grant 2*—(2) *Municipal Schools*—(i) *On Salary System—(a) Establishment.*—Increase under this head can be explained as follows: Provision has been made for full year for the additional teachers employed during the current year. Provision of Rs. 84 is made for the increments of the headmaster, the first assistant and the gymnast of the high school, as the one will be entitled to an increment of Rs. 6 from September 1897, and the other will be entitled to an increment of Rs. 4 from June 1897, and the third to an increment of Re. 1 from the beginning of the year under budget. Rs. 300 have been provided for a drawingmaster on Rs. 25 per month, as the writer of the high school who was sent up for training in Drawing has fallen ill and has produced a medical certificate that he is not fit to work for some months to come. The council think it more safe to have separate drawingmaster for the high school, and the provision is made with the view of securing the services of a trained drawingmaster.

47. *Grant 3*—(5) *Conservancy—Road-cleaning and Road-watering*—(ii) *Other Charges, such as purchase or hire of Carts, Dry-earth, purchase and maintenance or hire of Bullocks, &c.*—Decrease is due to the provision being made after deducting from the revised estimate the cost of bulls purchased in the current year and also the hire paid for the bullocks engaged in the current year for some time.

48. (5) (*c*) *Cholera Charges.*—Increase is due to the provision being made for epidemic reserve in accordance with the rule 27 contained in G.O., No. 1985 M., dated 18th November 1896.

49. *Grant 4*—(9) *Other Charges*—(i) *Work done for Private Individuals other than Private Scavenging.*—Allotment of Rs. 160 under this head includes a provision of Rs. 16 made for the repairs of sewage carts that may be found necessary during the year under budget.

50. *Grant 5—(c) Collection of Tolls*—(ii) *Contingencies.*—Decrease is due to the less provision having been made under this head for the year under budget on account of good many toll-tickets not printed this year having been left unspent for want of proper traffic.

51. The total receipts for 1897–98 are estimated to be Rs. 27,500, which amount, together with the opening balance of Rs. 796–3–3, will make a grand total of Rupees 28,296–3–3. The expenditure budgeted amounts to Rs. 27,160, leaving a balance of Rs. 1,136–3–3.

N. C. No. 3376-Rev.

Forwarded.

(Signed) H. D. TAYLOR,
Ag. Principal Assistant Collector.

22*nd December* 1896.

C. No. 2561-Eng.

Forwarded.

(Signed) C. J. WEIR,
Collector.

29*th December* 1896.

Chicacole municipal Budget for 1897-98

LOCAL AND MUNICIPAL DEPARTMENT.

Papers to be read in Proceedings :—

Current No. 4 M. of 1897, dated 14th Dec. 96 from the Chairman, M.C. Chicacole

Current No. 34 M. of 1897, dated 5th Jany. 97 from the D.C. Vizagapatam

Current No. 127 M. of 1897, dated 12th Jany. 97 from the Surgeon General.

Current No. 292 M. of 1897, dated 23rd Jany. 97 from the Sanitary Commissioner

Boo

Order—No. 185 M. dt 10-2-97.

The estimated receipts and charges of the Chicacole Municipality for 1897–98, as passed by Government, are compared below with the budget and revised estimates for the year and the actuals of 1895–96.

	Actuals, 1895–96.	Budget Estimate, 1896–97.	Revised Estimate, 1896–97.	Budget Estimate 1897–98.
Receipts.	Rs	Rs.	Rs.	Rs.
Balance brought forward	2967	1510	3212 ~~796~~	760
Tax on Arts	2035	2000	2000	2000
Tax on Buildings and Lands	3243	3170	3170	3330
Water-Tax on Buildings and Lands	"	"	"	"
Tax on Vehicles and Animals	1367	1270	1270	1270
Tax on Carts	567	530	530	800
Tolls	6086	5800	4700	6270
Realizations under Special Acts	50	"	"	"
Rent of Lands, Buildings, &c, and sale-proceeds of Lands, &c.	52	80	130	70
Conservancy Receipts	42	30	30	30
Fees and Revenue from Educational Institutions ..	6791	6480	7380	7380
Fees and Revenue from Medical Institutions	158	160	190	190
Income from Markets and Slaughter-houses	2524	2540	2540	2540
License fees	205	250	180	180
Other fees	386	420	280	540
Fines under Municipal and other Acts	206	200	200	200
Interest on Investments and premium on Loans ..	70	70	70	70
Grants and Contributions from Government	841	930	1020	960
Do. from Local Boards	900	900	900	900
Do. from other bodies	"	"	"	"
Recoveries for services to private individuals	568	630	770	770
Miscellaneous	37	10	30	"
Loans	"	"	"	"
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	"	"	"	"
Advances Recovered	"	"	180	"
Total ..	29065	26980	28776 ~~28076~~	28250 ~~28250~~

Charges.	Actuals, 1895-96.	Budget Estimate, 1896-97.	Revised Estimate, 1896-97	Budget Estimate 1897-98
	Rs.	Rs.	Rs.	Rs.
GRANT I.				
New Works—				
Communications	"	"	"	"
Buildings	1313	1150	2190	450
Drainage	"	250	250	"
Water-supply	"	"	"	"
Repairs—				
Communications	2502	2350	2000	2590
Buildings	656	250	200	200
Drainage	"	100	"	"
Water-supply	219	210	210	210
Establishment	324	320	320	320
Tools and Plant and other Stores	20	30	30	30
Contributions for Public Works	"	"	"	"
Total ..	5034	4660	5200	3800
GRANT II—				
Training Schools	"	20	"	"
Municipal Schools—				
(a) On the Salary System	5906	6440	6680	7330
(b) On the Salary Result System	2188	2300	2290	2290
(a) Salary Grants	"	"	"	"
(b) Result Grants	298	330	330	330
(c) Combined Grants	"	"	"	"
(d) Inspection	229	260	260	260
Miscellaneous	156	140	160	160
Total ..	8777	9490	9740	10390
GRANT III—				
Hospitals and Dispensaries	3857	3410	3410	3410
Contributions	213	150	210	210
Vaccination	232	210	210	210
Registration of Births and Deaths	121	130	130	130
Conservancy, Road-cleaning and Road-watering ..	3396	3690	4400	4600
Total ..	7819	7590	8360	8560
GRANT IV—				
Lighting	664	650	760	760
Markets and Slaughter-houses	13	80	30	30
Choultries	"	"	"	"
Traveller's Bungalows	"	"	"	"
Avenues	"	"	"	"
Public Garden, Survey of Land, Fire and other charges.	637	540	660	670
Total .	1314	1270	1450	1460
GRANT V—				
Supervision and Management	2804	2950	~~3100~~ 3140	~~2950~~ 3080
Repayment of Debt	"	"	"	"
Interest on loan	"	"	"	"
Advances Recoverable	59	"	130	"
Refunds	52	"	"	"
Discount	"	"	"	"
Pensions and Gratuities	"	"	"	"
Investments	"	"	"	"
Balance	3206	1020	~~746~~ 780	~~1150~~ 1160
Total ..	29065	26980	28~~776~~780	~~29250~~ 28260

the decrease being chiefly under Grant 1.

(2) Grant 2 - The entertainment of a drawing master

~~Revised Budget~~ Estimate for 1896-97.

2. The current receipts and charges are now estimated at Rs. 25,570 and Rs. 27,980 respectively, against Rs. 25,470 and Rs. 25,960 anticipated in the sanctioned budget. A large decrease is expected in the receipts under tolls, but this will be nearly counterbalanced by an increase under school fees. On the other hand, there will be a large increase in the charges mainly under Grants 1, 2 and 3. The collections under the tax on arts during the first eight months of the year have been again not satisfactory. The contributions

Dated 17th December 1896 ~~there~~
balance to be carried to the
ensuing years budget will then
be Rs. 760.

Budget estimate for 1897-98.

3. Receipts - The probable
receipts are put down at
Rs. 27,500 against 25,570 in
the revised estimate, the in-
-crease being under the tax
on carts and tolls. The Munici
-pal Council's proposals to
raise the rates of the tax
on lands and tolls respectively,
from 6 to 7½ per cent of the
annual value and from three
fourths to the maximum,
and the tax on carts from
Rs. 1-8-0 to Rs. 2

GRANT				
Supervision and Management	2804	2950	3148	

the decrease being chiefly
under Grant 1.

(2) Grant 2 - The entertain-
-ment of a drawing master
on Rs. 25 per mensem is sanc-
-tioned

(3) Grant 3 - The attention of
the Municipal Council will be
drawn to the remarks of the
Sanitary Commissioner in his
letter read above. From the
proposition statement it appears
that the four night soil cart
men, whose entertainment was
sanctioned in G.O. No. 630 Mr.,
dated 7th April 1896, are to be
dispensed with. The circumstances
under which it is pro-
-posed to do this should have
been explained in the Chairman's
letter. This omission should
be supplied without delay.

(4) Grant 4 - The abolition

of

of the post of slaughter-house servant, which appears from the proposition statement to be contemplated, is approved; but reference should have been made to this in the Chairman's letter.

(5) Grant 5- The Contribution for the central office establishment will be raised from Rs. 130 to Rs. 260, with reference to G.O. No. 2391 L, dated 17th December 1896.

5. The budget as revised by Government closes with a balance of Rs. 970 or 3·5 per cent of the estimated receipts.

P.A.
2/12/97

7/12/97

To
The Chairman, M.C. Chicacole
" Collector of Ganjam
" President, D.B. Ganjam
" Accountant-General
" Director of Public Instruction
" Surgeon-General
" Sanitary Board
" Sanitary Commissioner
" Sanitary Engineer
Editors' Table.

Dupt 24/12/97

1/1/97

Enclosure to G.O. No. 2391 L, dated 17-12-96

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Chicacole during the official year 1897-98.

1	Budget 1897-98. Details of Minor Heads. 2			Budget 1897-98. Totals of Major Heads. 3			Revised Estimate for 1896-97. 4			Budget Estimate for 1896-97. 5			Actuals, 1895-96 (audited figures.) 6		
	Rs.	A.	P.	Rs.	A.	P.	Rs	A.	P.	Rs.	A.	P.	Rs.	A.	P.
1. BALANCE BROUGHT FORWARD—															
a. Municipal Fund	796	3	3	796	3	3	3206	3	3	1510	.	.	2967	6	.
b. Endowments															
c. Water-tax Fund															
2. MUNICIPAL RATES AND TAXES—															
a. Tax on arts, &c. (section 53) ..	2000	.	.				2000	.	.	2000	.	.	2035	.	.
b. Tax on buildings (section 63) ..	2600	.	.				2600	.	.	2600	.	.	2658	4	3
c. Tax on lands (section 63) ..	730	.	.				570	.	.	570	.	.	584	12	.
d. Water-tax on buildings and lands (section 75)															
e. Tax on vehicles with springs and palanquins (section 77) ..	170	.	.				170	.	.	170	.	.	181	8	.
f. Tax on animals (section 77) ..	1100	.	.				1100	.	.	1100	.	.	1185	8	.
g. Tax on carts and other vehicles without springs (section 85) ..	800	.	.				530	.	.	530	.	.	567	.	.
h. Tolls (section 91)—															
Gross receipts 7040 Rs ..															
Less Local Fund share 1570.	6270	.	.	13670	.	.	4700	.	.	5800	.	.	6055	6	.
i. Penalties on account of—															
i. Tax on arts															
ii. Tax on buildings ..															
iii. Tax on lands															
iv. Water-tax on buildings and lands															
v. Tax on vehicles, &c. ..															
vi. Tax on animals															
vii. Tax on carts, &c. ..															
viii. Evasion of tolls															
3. REALIZATIONS UNDER SPECIAL ACTS—															
a. Pounds															
b. Ferry rents															
c. Fees under Act II of 1888 ..													50	.	.
Carried forward ..	13670	.	.	13670	.	.	11670	.	.	12770	.	.	13317	6	3

2/1/97

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Cuddalore during the official year 1897-98—*cont.*

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	13670 . .	13670 . .	11670 . .	12770 . .	13317 6 3
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—					
a. i. Rent of lands					
ii. Rent of buildings ..					
iii. Avenue receipts	20 . .		20 . .	20 . .	12 4
iv. Fees from Travellers' Bungalows				10 . .	10 9 6
b. i. Sale-proceeds of lands and buildings					
ii. Produce of lands, gardens, &c.	10 . .		10 . .	10 . .	4 15 3
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	40 . .		100 . .	40 . .	24 4 6
c. Conservancy receipts—					
Sale-proceeds of night-soil, street refuse, &c.	30 . .		30 . .	30 . .	42 4 6
d. i. Fees from educational institutions	7300 . .		7300 . .	6400 . .	6722 13 2
ii. Other revenue from educational institutions ..	80 . .		80 . .	80 . .	68 . 6
e. i. Sale-proceeds and composition fees of medicines ..	150 . .		150 . .	120 . .	134 . .
ii. Other Hospital receipts ..	40 . .		40 . .	40 . .	24 . .
f. i. Income from markets ..	2240 . .		2240 . .	2240 . .	2215 . .
ii. ,, slaughter-houses.	300 . .		300 . .	300 . .	309 4 9
g. Other fees					
i. Distraint fees	10 . .		10 . .	10 . .	3 8 .
ii. License fees	180 . .		180 . .	250 . .	205 3 10
iii. Cartstand fees	520 . .		260 . .	400 . .	374 7 3
iv. Other fees	10 . .		10 . .	10 . .	7 14 .
h. Fines under Municipal and other Acts	200 . .		200 . .	200 . .	206 2 9
i. Interest on investments—					
i. General, including choultries					
ii. Educational					
iii. Medical	70 . .	11200 . .	70 . .	70 . .	69 13 2
j. Premium on loans					
Carried forward ..	24870 . .	24870 . .	22670 . .	23000 . .	23751 15 5

Statement I.—Revenues and Receipts of the Muncipal Fund of the Town of Cuddalore during the official year 1897-98—*cont.*

—	Budget 1897-98. Details of Minor Heads	Budget 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals 1895-96 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	24870 . .	24870 . .	22670 . .	23000 . .	23751 15 5
5. GRANTS AND CONTRIBUTIONS—					
a. From Government—					
i. Education—					
Normal stipends ..					
Buildings					
Municipal Schools ..	960 . .		1020 . .	930 . .	841 3 .
Other purposes					
ii. Medical					
iii. Other purposes—					
Communications ..					
Water-supply					
Drainage					
Sanitation					
Other purposes ..					
b. From Local Boards—					
i. Education					
ii. Medical	900 . .	1860 . .	900 . .	900 . .	900 . .
iii. Other purposes					
c. Other grants and contributions—					
i. Education					
ii. Medical					
iii. Other purposes					
6. MISCELLANEOUS—					
a. Recoveries on account of services rendered to private individuals—					
i. Private scavenging ..	680 . .		680 . .	550 . .	531 12 .
ii. Other purposes Cesspools.	90 . .	770 . .	90 . .	80 . .	35 14 .
b. Other items—					
i. Fishery rents				10 . .	
ii. Refunds of Expenditure of previous year			25 . .		35 12 .
iii. Fee for numbering carts, &c.			5 . .		1 . .
iv. Other items					
Carried forward ..	27500 . .	27500 . .	25390 . .	25470 . .	26097 8 5

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Chicacole during the official year 1897-98—cont.

—	Budget 1897-98. Details of Minor Heads.	Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	27500 - -	27500 - -	25390 - -	25470 - -	26097 8 5
7. EXTRAORDINARY AND DEBT—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.					
b. Loans—					
i. From Government ..					
ii. In the market from private individuals					
c. Realizations of Sinking fund for repayment of loans.					
d. Advances—					
i. Permanent			70 - -		
ii. Others			100 - -		
& Deposits			170		
Total Receipts ..	27500 - -	27500 - -	25560 - -	25470 - -	26097 8 5
Grand Total ..	28296 3 3	28296 3 3	28776 3 3	26980 - -	29064 4 5

NOTE TO STATEMENT I.

1. Tax on arts, &c., is levied on ~~the first~~ all classes.
2. Tax on buildings is levied at 6 per cent. and tax on lands at ~~annas~~ 3 pies 7½ per cent, of rent value. for every 80 square yards.
3. Water-tax on buildings and lands is levied at - per cent.
4. Tax on vehicles and animals is levied at full the maximum rates.
5. Tax on carts, &c., is levied at Rs. 3 per cart per annum.
6. Tolls are levied at full the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O. dated 19th Oct 1891 no 1787 as mio & G.O. dated 5th November 1894 no 1433 mi
8. The house-tax registers were last revised in the official year and the land tax registers in the official year.
9. Total extent of land assessed is - acres.
10. The mode of estimating the annual rental of houses and lands is as follows:—

F. Lewis Rao
Chairman
14.12.96

Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act IV of 1884 for the official year 1897-98.

Name of Institution.	1
Amount of Funded Capital.	2
Opening Balance.	3
Interest, Produce of Land, or Rent of buildings.	4
Appropriation from Capital for Expenditure.	5
Private Contributions and Donations	6
Sale of Medicines or Sundry Property.	7
Total (Columns 4—7).	8
Contribution from: Local Funds.	9
Contribution from: Provincial Funds.	9
Total Receipts (Columns 3, 8 and 9).	10
Appropriation from Municipal Capital Funds (Column 16 *minus* Column 10).	11
Invested.	12
Current Charges.	13
Total (Statement II.)	14
Allotted for Public Works, (Statement II-A).	15
Total Charges (Column 14 *plus* Column 15).	16
Closing Balance (Column 10 *minus* Column 16).	17
REMARKS.	18

	1	2	3	4	5	6	7	8	9	9	10	11	12	13	14	15	16	17	18
		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Municipal		9000-	-	-	-	"	150-	850-	900-	"	4160-	2320-	"	3410-	3410-	50	3460-	"	
Hospital																			
Chicacole																			

STATEMENT II.—Expenditure from the Municipal Fund of the Town of Chicacole for the official year 1897-98.

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT I—(*Public Works*)—					
1. NEW WORKS—					
a. Communications					
b. Buildings	450 . .	450 . .	2190 . .	1150 . .	1312 14 10
c. Drainage			250 . .	250 . .	
d. Water-supply					
2. REPAIRS—					
a. Communications	2590 . .		2000 . .	2350 . .	2502 . 9
b. Buildings	200 . .		200 . .	250 . .	656 6 .
c. Drainage—					
i. Repairs to works ..				100 . .	
ii Establishment for flushing drains, &c.					
d. Water-supply—					
i. Repairs to works, machinery, &c.	100 . .		100 . .	100 . .	111 5 9
ii. Establishment	110 . .	3000 . .	110 . .	110 . .	108 . .
iii. Contingencies					
3. ESTABLISHMENT	320 . .	320 . .	320 . .	320 . .	324 . .
4. TOOLS AND PLANT AND OTHER STORES.	30 . .	30 . .	30 . .	30 . .	19 6 11
5. CONTRIBUTIONS—					
a. To Local Boards for works ..					
b. To Provincial Funds for scrutiny of estimates, &c.					
c. To others for public works ..					
Total, Grant I ..	3800 . .	3800 . .	5200 . .	4660 . .	5034 2 3
GRANT II—(*Education.*)—					
1. TRAINING SCHOOLS—					
a. Contributions to Local Boards ..					
b. Stipends to Normal students ..				20 . .	18
2 MUNICIPAL SCHOOLS—					
i. On Salary System—					
a. Establishment	6930 . .		6280 . .	6040 . .	5300 9 4
b. Contingencies	400 . .		400 . .	400 . .	605 8 11
Carried forward ..	7330 . .		6680 . .	6460 . .	5906 2 3

Statement II.—Expenditure from the Municipal Fund of the Town of Chicacole for the official year 1897-98—*cont.*

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	7330 . .		6680 . .	6460 . .	5906 2 3
GRANT II—(*Education*)—cont.					
ii. On Salary-Results System—					
a. Fixed Payments	1650 . .		1650 . .	1650 . .	1548 . 10
b. Results Grants	470 . .		470 . .	475 . .	512 10 4
c. Contingencies	170 . .	9620 . .	170 . .	175 . .	127 2 1
3. SALARY GRANTS					
4. RESULTS GRANTS	330 . .	330 . .	330 . .	330 . .	297 8 6
5. COMBINED GRANTS—					
a. Fixed Payments					
b. Results Grants					
6. INSPECTION—					
a. Contributions to Local Boards ..					
b. Municipal Inspectors—					
i. Establishment	240 . .		240 . .	240 . .	215 8 .
ii. Contingencies	20 . .	260 . .	20 . .	20 . .	13 7 11
7. MISCELLANEOUS —					
a. Building, furniture, &c., grants ..	20 . .		20 . .		
b. Common gymnasium—					
i. Establishment	120 . .		120 . .	120 . .	120 . .
ii. Contingencies					36 . .
c. Other items	40 . .	180 . .	40 . .	20 . .	
Total, Grant II ..	10390 . .	10390 . .	9740 . .	9490 . .	8776 7 11
GRANT III—(*Sanitation and Medical Services.*)					
1. HOSPITALS AND DISPENSARIES—					
a. Establishment	1510 . .		1510 . .	1510 . .	1370 5 7
b. Medicines and Supplies	1000 . .		1000 . .	1000 . .	1726 5 4
c. Diet of Patients	500 . .		500 . .	600 . .	309 9 10
d. Sundries and Contingencies ..	400 . .	3410 . .	400 . .	300 . .	450 13 .
e. Contributions to Local Boards ..					
&c., &., &c. ..					
Carried forward ..	3410 . .	3410 . .	3410 . .	3410 . .	3857 1 9

Statement II.—Expenditure from the Municipal Fund of the Town of Chicacole for the official year 1897-98 —*cont.*

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	3410 . .	3410 . .	3410 . .	3410 . .	3857 1 9
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* Contributions to Provincial funds for—					
i. Medical College ..	120 . .		120 . .	70 . .	115 . .
ii. Sanitary Inspection ..	70 . .		70 . .	70 . .	78 . .
iii. Medical Reserve staff ..	20 . .	210 . .	20 . .	10 . .	15 . .
iv. Cutlers' Establishment ..					5 . .
b. Contributions to Local Boards, &c., for—					
i. Medical Schools ..					
ii. Reserve staff					
&c., &c., &c. ..					
c. Other contributions					
3. Vaccination—					
a. Establishment	180 . .		180 . .	180 . .	180 . .
b. Contingencies	30 . .	210 . .	30 . .	30 . .	52 1 10
c. Contributions to Local Boards ..					
4. Registration of Births and Deaths—					
a. Establishment	120 . .		120 . .	120 . .	120 . .
b. Contingencies	10 . .	130 . .	10 . .	10 . .	13 4
5. Conservancy, Road cleaning and Road watering—					
a. i. Establishment	2670 . .		2670 . .	2560 . .	2456 13 7
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	520 . .		720 . .	270 . .	264 5 11
b. Private scavenging—					
i. Establishment	610 . .		610 . .	610 . .	535 2 .
ii. Contingencies, such as cost of scavenging carts, &c. ..			300 . .	50 . .	26 12 .
c. Cholera charges	700 . .		100 . .	200 . .	112 6 6
d. Contingencies	100 . .	4600 . .			
&c., &c., &c ..					
Total, Grant III ..	8560 . .	8560 . .	8360 . .	7590 . .	7818 8 11

Statement II.—Expenditure from the Municipal Fund of the Town of Chicacole for the official year 1897-98 —*cont.*

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—					
1. Lighting—					
a. Establishment	210 . .		210 . .	210 . .	209 4 .
b. Contingencies	550 . .	760 . .	550 . .	440 . .	454 6 2
2. i. Markets—					
a. Establishment					
b. Contingencies	10 . .		10 . .	20 . .	10 6 .
ii. Slaughter-houses—					
a. Establishment				50 . .	
b. Contingencies .. .. Cart Stand	20 . .	30 . .	20 . .	10 . .	2 12 .
3. ~~Choultries~~—					
a. Establishment	60 . .		60 . .	60 . .	54 12 .
b. Contingencies	40 . .	100 . .	40 . .	30 . .	15 10 4
c. Feeding Travellers					
4. Travellers' bungalows—					
a. Establishment					
b. Contingencies					
5. Avenues—					
a. Establishment					
b. Contingencies					
6. Public Garden—					
a. Establishment					
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..					17 6 .
7. Survey of land					
8. Fire—					
a. Establishment					
b. Purchase of fire-engine, buckets, repairs, &c.					
9. Other charges—					
i. Work done for private individuals other than private scavenging .. .. ×	160 . .	160 . .	150 . .	80 . .	53 1 8
Carried forward ..	1050 . .	1050 . .	1040 . .	900 . .	817 14 2

× Establishment .. Rs 140
Contingency ... 20
160

Statement II.—Expenditure from the Municipal Fund of the Town of Chicacole for the official year 1897-98—*cont.*

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures.)
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..	1050 . .	1050 . .	1040 . .	900 . .	817 14 2
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*) - cont.					
9. Other Charges—*cont.*					
ii. Rewards for destruction of wild animals and snakes ..	20 . .		20 . .	20 . .	18 7 6
iii. Printing	300 . .		300 . .	260 . .	271 1 2
iv. Compensation for lands ..					
v. Other items .. X	90 . .	410 . .	90 . .	90 . .	206 8 9
Total, Grant IV ..	1460 . .	1460 . .	1450 . .	1270 . .	1313 15 7
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	730 . .		730 . .	730 . .	683 2 11
ii. Inspection	300 . .		300 . .	300 . .	297 8 .
b Collection of Municipal Taxes—					
i. Establishment	390 . .		390 . .	390 . .	380 7 11
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..					
c. Collection of Tolls—					
i. Establishment	950 . .		950 . .	950 . .	837 11 9
ii. Contingencies	150 . .		300 . .	150 . .	165 6 4
d. Office contingencies other than (b) (ii)	300 . .		300 . .	300 . .	311 2 1
e. Contributions for Central office and Audit establishments ..	130 . .	2950 . .	130 . .	130 . .	129 . .
Total, Grant V ..	2950 . .	2950 . .	3100 . .	2950 . .	2804 7 -
Repayment of Debt—					
a. Instalments paid during the year.					
b. Invested on account of Sinking Fund (Value of securities purchased)					
c. Charges of investment ..					
Interest—					
a. On account of last year ..					
b. „ of current year ..					

X Land cess - - - Rs 30
Hot waters charges - " 30
Lamp charges " - " 30
90

Statement II.—Expenditure from the Municipal Fund of the Town of Chicacole for the official year 1897-98—*cont.*

—	Budget 1897-98. Details of Minor Heads.	Budget 1897-98. Totals of Major Heads.	Revised Estimate for 1896-97.	Budget Estimate for 1896-97.	Actuals, 1895-96 (audited figures.)
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Advances recoverable—					
a. Permanent			30 . .		
b. Others			100 . .		59 1 6
Refunds of other than current collections ..					52 . .
Discount					
Pensions and gratuities					
Investments—					
a. In Government securities for purposes other than Sinking Fund					
b. In Savings Bank					
Total Expenditure ..	27160 . .	27160 . .	27980 . .	25960 . .	25858 11 2
Balances—					
a. Municipal Fund		1136 3 3	796 3 3	1020 . .	3206 3 3
b. Endowments					
c. Water-tax Fund					
Grand Total ..		28296 3 3	28776 3 3	26980 . .	29064 14 5

Note to Statement II.

Position of the Municipality of on 31*st March* 189 .

Liabilities.	Rs.	Assets.	Rs.
Liabilities—		Municipal Balance .. { Cash .. .. / Securities	
Balance of Loans		Deposit Balance .. { Cash .. .. / Securities	
Deposits to be adjusted		Sinking Fund of loans	
Other Liabilities (in detail)		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
		Total ..	
		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total ..	

F. Srinivasa Chairman
14-12-98
Total ..

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

No.	Project.	Amount of estimate.	Past expenditure.			Expenditure in 189 -9 .			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications								
1									
2									
3									
	Total ..								
(b)	Buildings								
1	Corrugated Iron latrine	160/-				160			
2	do Bush huts	40/-				40			
3	Construction of a Primary School	250/-				250			
	Total ..	450--				450			

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works—*cont.*

Number.	Project.	Amount of estimate.	Past expenditure.			Expenditure 189 -9 .			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage								
1									
2									
3									
	Total ..								
(d)	Water-supply								
1									
2									
3									
	Total ..								

Statement II-A.—Details of Expenditure, &c.—*cont.*

PART II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		RS.	A.	P.	RS.	A.	P.	
(a)	Communications							Total mileage of roads, streets, lanes, &c., in the town.
1	Trunk Road	300	.	.				Metalled or Gravelled } Unmetalled.
2	Chinna Bazaar do	300	.	.				
3	Salakondah do	400	.	.				
4	Old Chicacole do	200	.	.				
5	Arasavilly and other Minor Roads	1390	.	.				Total mileage under maintenance.
								Metalled or Gravelled } Unmetalled.
	Total ..	2598	.	.				

Rec. 7. 2. 13. " - 158
6 - 6 - 73

Statement II-A.—Details of Expenditure, &c.—*cont.*

PART II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		RS.	A.	P.	RS.	A.	P.	
(b)	Buildings							
1	Hospital Buildings	50	.	.				
2	Market godowns	100	.	.				
3	High School	30	.	.				
4	Tank watchers' sheds &c.	20	.	.				
	Total ..	200	.	.				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(*c*)	Drainage							
1								
2								
3								
	Total ..							
(*d*)	Water-supply							
1	Feeding Municipal Vaults	100						
2								
3								
	Total ..	100						

Chairman

Statement II-B.—Details of Municipal Establishments.

—.	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT I.—2. *c.* Drainage—							
Overseers							
Drain cleaners							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
d. Water works—							
Overseers							
Watchmen	3	9	.	.	108	.	.
Total ..	3	9	.	.	108	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					110	.	.
3. General—							
Overseers or Supervisor	1	23	.	.	276	.	.
~~Maistries~~ Lascar	1	4	.	.	48	.	.
Total ..	2	27	.	.	324	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					320	.	.

Statement II-B.—Details of Municipal Establishments—*ccnt.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—							
1. TRAINING SCHOOLS—							
Pupils receiving scholarships							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
2. MUNICIPAL SCHOOLS—							
a. On the Salary System—							
Head Master	1	114	.	.	1404	.	(a)
1st Assistant Master	1	80	.	.	996	.	(b)
2nd " "	1	60	.	.	720	.	.
3rd	1	50	.	.	600	.	.
4th	1	40	.	.	480	.	.
5th	1	40	.	.	480	.	.
6th	1	25	.	.	300	.	.
7th	1	20	.	.	240	.	.
8th	1	15	.	.	180	.	.
9th	1	15	.	.	180	.	.
Drawing master	1	25	.	.	300	.	.
Sanscrit Pandit	1	20	.	.	240	.	.
Telugu Pandit	1	15	.	.	180	.	.
Gymnast	1	12	.	.	144	.	.
Carpenter	1	10	.	.	120	.	.
cleyle	1	15	.	.	180	.	.
Water Brahmin	1	5	.	.	60	.	.
Peon	1	6	8	.	78	.	.
Sweeper & night watcher	1	3	8	.	42	.	.
Scavenger.	1	.	8	.	6	.	.
Total ..	20	571	8	.	6930	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					6930	.	.

(a) Increment of Rs 6 per mensem from 1st September 1897 is included

(b) do . 4 . do . June 1897 . . do

Chairman

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—*cont.*							
b. On the Salary Result System—							
Head masters on Rs 12 each	4	48	.	.	576	.	.
do do 8 .	2	16	.	.	192	.	.
do Mahamedan School	1	7	.	.	84	.	.
do Tariah	1	6	.	.	72	.	.
Assistant masters on Rs 8 each	4	32	.	.	384	.	.
do . 5 .	3	15	.	.	180	.	.
Peons & Sweepers 2 .	5	10	.	.	120	.	.
do do 1½ .	2	3	.	.	36	.	.
Total ..	22	137	.	.	1644	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1650	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
6. Inspection—							
Inspecting schoolmaster							
Supervisor of Schools	1	20	.	.	240	.	.
Total ..	1	20	.	.	240	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					240	.	.
7. Gymnastic Instructors							
Gymnast of S.R. School	1	10	.	.	120	.	.
Total ..	1	10	.	.	120	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					120	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—							
1. Hospitals and Dispensaries—							
Medical Subordinates	1	25	.	.	300	.	.
Lady apothecary	1	25	.	.	300	.	.
Midwife	1	12	.	.	144	.	.
Clerk	1	15	.	.	180	.	.
Compounder	1	9	.	.	108	.	.
Servants Medical Pupil	1	9	.	.	108	.	.
" Servants on Rs 5/- .. Each ..	3	15	.	.	180	.	.
" Ward cooly & cook on Rs 4 Each ..	2	8	.	.	96	.	.
Servant on Rs 3½ Each	1	3	8	.	42	.	.
do " 3 "	1	3	.	.	36	.	.
do " 1½ "	1	1	8	.	18	.	.
Total ..	14	126	.	.	1512	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1510	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators	1	15	.	.	180	.	.
Peons							
Total ..	1	15	.	.	180	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					180	.	.
4. Registration—							
Registrars	1	10	.	.	120	.	.
Peons							
Total ..	1	10	.	.	120	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					120	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy, Road-cleaning and Road-watering."—							
Sanitary Nuisance Inspectors or Supervisor	1	30	.	.	360	.	.
Nuisance Peons on Rs 7 each	2	14	.	.	168	.	.
" 6½	1	6	8	.	78	.	.
~~Mistries~~ do 6	1	6	.	.	72	.	.
~~Scavengers~~ Bandymen on Rs 3/. " ..	8	24	.	.	288	.	.
Sweepers .. .. 3¼ " ..	32	104	.	.	1248	.	.
do 2¾ "	3	8	4	.	99	.	.
do 2¼ "	3	6	12	.	81	.	.
Totis on 4 "	5	20	.	.	240	.	.
Lascars on 3 "	1	3	.	.	36	.	.
Total ..	57	222	8	.	2670	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					2670	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors							
Maistries	1	5	.	.	60	.	.
Scavengers on Rs 2½ each	17	42	8	.	510	.	.
Grass cutter on Rs 3	1	3	.	.	36	.	.
Total ..	19	50	8	.	606	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					610	.	.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents							
Masalchies on Rs. 3½ each	5	17	8	.	210	.	.
Total ..	5	17	8	.	210	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					210	.	.

Compliment Cart Hire Rs 3 each 144 / 20 630 / 7.4.86.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
2. i. Markets—							
Superintendents							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
ii. Slaughter-houses—							
Superintendents							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. ~~Conservancy~~ Cart Stand							
Servants Bill Collector	1	5	.	.	60	.	.
Total ..	1	5	.	.	60	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					60	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
5. Avenues—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Garden—							
Gardeners							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9.— Cesspools.							
Servants on Rs 3 Each	4	12	.	.	144	.	.
Total	4	12	.	.	144	.	.
Balance Statement II					140	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT V.—*a.* General Establishment—							
i. Office—							
Manager	1	30	.	.	360	.	.
Clerks	1	22	.	.	264	.	.
,, ...							
,, ...							
Accountants							
Peons	1	6	.	.	72	.	.
Lascar per	1	3	.	.	36	.	.
Total ..	4	61	.	.	732	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					730	.	.
ii. Inspection—							
Chairman's salary or carriage allowance ..	1	25	.	.	300	.	.
Total ..	1	25	.	.	300	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					300	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT V.—*a.* General Establishment—*cont.*							
b. Collection—							
Clerks							
Bill Collectors on Rs 8½ Each ..	2	17	.	.	204	.	.
~~Peons~~ xx	2	16	.	.	192	.	.
Total ...	4	33	.	.	396	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					390	.	.
c. Collection of tolls—							
Inspectors on Rs. 10 Each	2	20	.	.	240	.	.
~~Gate-keepers~~ Clerks on Rs 5	2	10	.	.	120	.	.
Gate Keepers " 4 "	4	16	.	.	192	.	.
Do Do 3½	8	28	.	.	336	.	.
Peon on Rs 5 "	1	5	.	.	60	.	.
Total ..	17	79	.	.	948	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					950	.	.

T. Smith
Chairman

STATEMENT IV-A.—*Municipality of* Chicacole Demand, Collection and Balance Statement for the year 1897-98.

Current.

Tax.	Demand as originally assessed by the Chairman.			Remitted by the Council on appeal.			Demand as finally settled (column 2 *minus* column 3).			Collected.			Remitted on account of vacant houses, &c.			Written off as irrecoverable.			Balance (column 4 *minus* columns 5, 6 and 7).		
1	2			3			4			5			6			7			8		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
1. Tax on arts, &c.	2200			100			2100			2000						100					
2. Tax on buildings	2710			10			2700			2600			50			50					
3. Tax on lands	750			10			740			730						10					
4. Water-tax on buildings and lands																					
5. Tolls (gross receipts)	7840						7840			7840											
6. Market rents	1910						1910			1750			160								
7. Slaughter-house fees	300						300			300											
8. Rent of cart-stands	520						520			520											
9. Private scavenging fees	680						680			680											
10 Market fees	490						490			490											
11 Tax on Vehicles with springs	170						170			170											
12 Tax on Animals	1100						1100			1100											
13 Tax on Carts	800						800			800											
14 License fees	180						180			180											
15 Cesspools fees	90						90			90											
Total ..	19740			120			19620			19250			210			160					

Chairman

Statement IV-B.—Arrears.

—	Balance of old demand.			Arrears of previous year.			Total demand.			Collected.			Remitted.			Written off.			Balance (column 4 *minus* columns 5, 6 and 7).			Years to which the balance relates.			
1	2			3			4			5			6			7			8			9			
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	A.	B.	C.	&c.
1. Tax on arts, &c.																									
2. Tax on buildings																									
3. Tax on lands																									
4. Water-tax on buildings and lands ..																									
5. Tolls																									
6. Market rents																									
7. Slaughter-house fees																									
8. Rent of cart-stands																									
9. Private scavenging fees																									
Total ..																									

Enclosure to No. —— REV. 139
Dated 189

Statement VI.—Revised Estimate for 189 6-97.

STATEMENT VI.—Revised Estimate—(Receipts) for 1896-97.

Items	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1895-96.			Probable ~~charges~~ of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
1. BALANCE BROUGHT FORWARD—																
a. Municipal Fund	3206	3	3	-	-	-	-	-	-	3206	3	3	1510	-	-	✓
b. Endowments																
c. Water-tax Fund																
2. MUNICIPAL RATES AND TAXES—																
a. Tax on arts, &c.-(section 53)	964	8	-	1003	-	-	1035	8	-	2000	-	-	2000	-	-	✓
b. Tax on buildings (section 63) ..	2097	3	9	324	14	6	502	12	3	2600	-	-	2600	-	-	✓
c. Tax on lands (section 63) ..	417	13	6	117	10	6	152	2	6	570	-	-	570	-	-	✓
d. Water-tax on buildings and lands (section 75)																
e. Tax on vehicles with springs and palanquins (section 77) ..	162	-	-	15	-	-	8	-	-	170	-	-	170	-	-	
f. Tax on animals (section 77) ..	835	12	-	116	4	-	264	4	-	1100	-	-	1100	-	-	
g. Tax on carts and other vehicles without springs (section 85) ..	518	-	-	48	-	-	12	-	-	530	-	-	530	-	-	
h. Tolls (section 91)—																
Gross receipts 3745-11-9	3076	11	-	2079	10	-	1623	5	-	4700	-	-	5800	-	-	
Less Local Fund share 669-0-9																
i. Penalties on account of—																
i. Tax on arts																
ii. Tax on buildings ..																
iii. Tax on lands																
iv. Water-tax on buildings and lands																
v. Tax on vehicles, &c. ..																
vi. Tax on animals																
vii. Tax on carts, &c. ..																
viii. Evasion of tolls																
3. REALIZATIONS UNDER SPECIAL ACTS—																
a. Pounds																
b. Ferry rents																
c. Fees under Act II of 1888 ..	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—																
a. i. Rent of lands																
ii. Rent of buildings ..																
iii. Avenue receipts	-	-	-	-	-	-	20	-	-	20	-	-	20	-	-	
iv. Fees from Travellers' Bungalows	-	-	-	-	-	-	-	-	-	-	-	-	10	-	-	
b. i. Sale-proceeds of lands and buildings																
ii. Produce of lands, gardens, &c.	-	8	9	4	10	9	9	7	3	10	-	-	10	-	-	
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	77	13	-	-	-	-	22	3	-	100	-	-	40	-	-	
Carried forward ..	8150	6	-	3759	1	9	3649	10	-	11800	-	-	12850	-	-	

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Statement VI.—Revised Estimate—(Receipts) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1895-96.			Probable charges of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	8150	6	.	3759	1	9	3649	10	.	11800	.	.	12850	.	.	
4. Revenue derived from Municipal property and powers apart from taxation—																
c. Conservancy receipts—																
Sale-proceeds of night-soil, street refuse, &c.	21	5	6	20	10	.	8	10	6	30	.	.	30	.	.	
d. i. Fees from educational institutions	4591	11	9	2665	12	10	2702	4	3	7300	.	.	6400	.	.	
ii. Other revenue from educational institutions ..	31	2	.	33	9	.	48	14	.	80	.	.	80	.	.	
e. i. Sale-proceeds and composition fees of medicines ..	93	1	.	43	.	.	56	15	.	150	.	.	120	.	.	
ii. Other Hospital receipts ..	24	.	.	.	.	.	16	.	.	40	.	.	40	.	.	
f. i. Income from markets ..	1652	9	6	600	9	6	587	6	6	2240	.	.	2240	.	.	
ii. ,, slaughter-houses	203	8	.	89	6	6	96	8	.	300	.	.	300	.	.	
g. Other fees		12	.	2	4	.	9	4	.	10	.	.	10	.	.	
i. Distraint fees	171	2	9	36			8	13	3	180	.	.	250	.	.	
ii. License fees	170	2	4	96	15	6	89	13	8	260	.	.	400	.	.	
iii. Cartstand fees	1	4	.	1	14	.	8	12	.	10	.	.	10	.	.	
iv. Other fees	150	11	.	84	14	9	49	5	.	200	.	.	200	.	.	
h. Fines under Municipal and other Acts																
i. Interest on investments—																
i. General, including choultries																
ii. Educational																
iii. Medical	34	14	7	34	14	7	35	1	5	70	.	.	70	.	.	
j. Premium on loans																
5. Grants and contributions—																
a. From Government—																
i. Education—																
Normal stipends ..																
Buildings																
Municipal Schools ..	613	5	4	334	7	2	406	10	8	1020	.	.	930	.	.	
Other purposes	—	—	—	—	7	—	—	—	—	—	—	—	—	—	—	
ii. Medical																
iii. Other purposes—																
Communications ..																
Water-supply																
Drainage																
Sanitation																
Other purposes ..																
b. From Local Boards—																
i. Education																
ii. Medical	900	.	.	—	—	—	—	—	—	900	.	.	900	.	.	
iii. Other purposes																
Carried forward ..	16809	15	9	7731	.	7	7780	.	3	24590	.	.	24830	.	.	

Statement VI.—Revised Estimate—(Receipts) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1895-96.			Probable charges of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	16809	15	9	7731	-	7	7780	-	3	24590	.	.	24830	.	.	
5. GRANTS AND CONTRIBUTIONS—*cont.*																
c. Other grants and contributions—																
i. Education																
ii. Medical																
iii. Other purposes																
6. MISCELLANEOUS—																
a. Recoveries on account of services rendered to private individuals—																
i. Private scavenging ..	445	8	.	227	12	.	234	8	.	680	.	.	550	.	.	
ii. Other purposes Cesspools..	52	8	.	25	11	.	37	8	.	90	.	.	80	.	.	
b. Other items—																
i. Fishery rents	.	.	.	.	.	.	.	.	.	.	.	.	10	.	.	
ii. Refunds of Expenditure of previous year	24	7	6	.	.	.	.	8	6	25	.	.	.	.	.	
iii. Fee for numbering carts, &c.	-	4	-	1	.	.	4	12	.	5	.	.	.	.	.	
iv. Other items																
7. EXTRAORDINARY AND DEBT—																
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.																
b. Loans—																
i. From Government ..																
ii. In the market from private individuals																
c. Realizations of Sinking fund for repayment of loans.																
d. Advances—																
i. Permanent	20	.	.	-	.	.	50	.	.	70	.	.	.	.	.	
ii. Others	-	.	.	-	.	.	100	.	.	100	.	.	.	.	.	
8 Deposits	69	-	-	63	8	.	3	7	.	10	.	.	.	.	.	
Total Receipts ..	17359	4	3	7921	15	7	8210	11	9	25570	-	-	25470	.	.	
Grand Total ..	20565	7	6	-	.	.	-	-	-	28776	3	3	26980	.	.	

Chairman

Statement VI.—Revised Estimate—(Charges) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1895-96.			Probable charges of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
GRANT I—(*Public Works*)—																
1. New Works—																
a. Communications																
b. Buildings	473	13	11	1023	14	11	1716	2	1	2190	..	..	1150	..	..	
c. Drainage	206	7	6	.	.	.	43	8	6	250	..	..	250	..	..	
d. Water-supply																
2. Repairs—																
a. Communications	1427	8	11	1481	10	11	572	7	1	2000	..	..	2350	..	..	
b. Buildings	92	.	6	450	14	.	107	15	6	200	..	..	250	..	..	
c. Drainage—																
i. Repairs to works ..	.	.	.	.	.	.	.	.	.	.	.	.	100	..	..	
ii Establishment for flushing drains, &c.																
d. Water-supply—																
i. Repairs to works, machinery, &c.	39	2	10	54	.	3	60	13	2	100	..	..	100	..	..	
ii. Establishment	71	14	.	36	.	.	38	2	.	110	..	..	110	..	..	
iii. Contingencies																
3. Establishment	216	..	..	108	..	..	104	..	..	320	..	..	320	..	..	
4. Tools and Plant and other stores.	23	7	2	8	6	.	6	8	10	30	..	..	30	..	..	
5. Contributions—																
a. To Local Boards for works ..																
b. To Provincial Funds for scrutiny of estimates, &c.																
c. To others for public works ..																
Total, Grant I ..	2550	6	10	3162	14	1	2649	9	2	5200	..	..	4660	..	..	
GRANT II—(*Education.*)—																
1. Training Schools—																
a. Contributions to Local Boards ..																
b. Stipends to Normal students ..	.	.	.	18	12	.	.	.	.	.	.	.	20	..	..	
2. Municipal Schools—																
i. On Salary System—																
a. Establishment	4095	10	3	1786	5	.	2184	5	9	6280	..	..	6040	..	..	
b. Contingencies	260	3	1	274	8	11	139	12	11	400	..	..	400	..	..	
ii. On Salary-Results System—																
a. Fixed Payments	1093	2	5	520	7	9	556	13	7	1650	..	..	1650	..	..	
b. Results Grants	6	1	11	512	10	4	463	14	1	470	..	..	475	..	..	
c. Contingencies	94	13	10	26	4	.	75	2	2	170	..	..	175	..	..	
3. Salary Grants																
4. Results Grants	.	.	.	297	8	6	330	..	..	330	..	..	330	..	..	
5. Combined Grants—																
a. Fixed Payments																
b. Results Grants																
6. Inspection—																
a. Contributions to Local Boards ..																
Carried forward ..	5549	15	6	3399	.	6	3750	.	6	9300	..	..	9090	..	..	

Shewa against other items ×

Statement VI.—Revised Estimate—(Charges) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.	Actuals of the last four months of 1895-96.	Probable charges of the last four months of 1896-97.	Total of columns 2 and 4.	Budget grant 1896-97, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	5549 15 6	3399 . 6	3750 . 6	9300 . .	9090 . .	
GRANT II—(*Education*)—cont.						
b. Municipal Inspectors—						
i. Establishment	158 . .	72 . .	82 . .	240 . .	240 . .	
ii. Contingencies	11 13 6	7 .	8 2 6	20 . .	20 . .	
7. Miscellaneous—						
a. Building, furniture, &c., grants ..	6 . .	. . .	14 . .	20 . .	. .	
b. Common gymnasium—						
i. Establishment	80 . .	40 . .	40 . .	120 . .	120 . .	
ii. Contingencies						
c. Other items	37 15 1	18 12 .	2 . 11	40 . .	20 . .	
Total, Grant II ..	5843 12 1	3530 3 6	3896 3 11	9740 . .	9490 . .	
GRANT III—(*Sanitation and Medical Services.*)						
1. Hospitals and Dispensaries—						
a. Establishment	991 2 5	512 4 3	518 13 7	1510 . .	1510 . .	
b. Medicines and Supplies	559 4 6	92 8 1	440 11 6	1000 . .	1000 . .	
c. Diet of Patients	211 13 7	86 5 5	288 2 5	500 . .	600 . .	
d. Sundries and Contingencies ..	250 7 9	165 11 6	149 8 3	400 . .	300 . .	
e. Contributions to Local Boards ..						
2. *a.* Contributions to Provincial funds for—						
i. Medical College ..	. . .	115 . .	120 . .	120 . .	70 . .	
ii. Sanitary Inspection ..	. . .	78 . .	70 . .	70 . .	70 . .	
iii. Medical Reserve staff ..	. . .	15 . .	20 . .	20 . .	10 . .	
iv. Cutlers' Establishment ..	. . .	1 . .	. . .	. .	. .	
b. Contributions to Local Boards &c., for—						
i. Medical Schools ..						
ii. Reserve staff						
c. Other contributions						
3. Vaccination—						
a. Establishment	120 . .	60 . .	60 . .	180 . .	180 . .	
b. Contingencies	12 14 4	26 15 9	17 1 8	30 . .	30 . .	
c. Contributions to Local Boards ..						
Carried forward ..	2145 10 7	1152 13 .	1684 5 5	3830 . .	3770 . .	

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Statement VI.—Revised Estimate—(Charges) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1895-96.			Probable charges of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	2145	10	7	1152	13	.	1684	5	5	3830	.	.	3770	.	.	
GRANT III—*Sanitation and Medical Services*—cont.																
4. REGISTRATION OF BIRTHS AND DEATHS—																
a. Establishment	79	10	10	40	.	.	40	5	2	120	.	.	120	.	.	
b. Contingencies	5	4	4	-	-	-	4	11	8	10	.	.	10	.	.	
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—																
a. i. Establishment	1689	12	6	823	9	10	980	3	6	2670	.	.	2560	.	.	
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	516	6	.	185	8	.	203	10	.	720	.	.	270			
b. Private scavenging—																
i. Establishment	393	6	10	205	4	.	216	9	2	610	.	.	610			
ii. Contingencies, such as cost of scavenging carts, &c. ..																
c. Cholera charges	97	15	9	26	12	.	202	.	3	300	.	.	50	.	.	
d. Contingencies	47	13	8	45	11	11	52	2	4	100	.	.	200	.	.	
Total, Grant III ..	4976	.	6	2479	10	9	3383	15	6	8360	.	.	7590	.	.	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—																
1. LIGHTING—																
a. Establishment	140	.	.	69	4	.	70	.	.	210	.	.	210	.	.	
b. Contingencies	370	12	10	168	11	2	179	3	2	550	.	.	440	.	.	
2. i. MARKETS—																
a. Establishment																
b. Contingencies	6	12	1	.	.	.	3	3	11	10	.	.	20	.	.	
ii. SLAUGHTER-HOUSES—																
a. Establishment	.	.	.	-	.	.	.	.	.	.	.	.	50	.	.	
b. Contingencies	13	10	7	.	.	.	6	5	5	20	.	.	10	.	.	
3. CHOWLTRIES—Cart stand																
a. Establishment	40	.	.	20	.	.	20	.	.	60	.	.	60	.	.	
b. Contingencies	37	2	10	4	2	.	2	13	2	40	.	.	30	.	.	
c. Feeding Travellers																
4. TRAVELLERS' BUNGALOWS—																
a. Establishment																
b. Contingencies																
5. AVENUES—																
a. Establishment																
b. Contingencies																
6. PUBLIC GARDEN—																
a. Establishment																
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	-	-	-	17	10	.	-	-	-	-	-	-	-	-	-	
Carried forward ..	608	6	4	279	11	2	281	9	8	890	.	.	820	.	.	

Statement VI.—Revised Estimate—(Charges) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1885-96.			Probable charges of the last four months of 1896-97.			Total of columns 2 and 4.			Budget grant 1896-97 excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	608	6	4	279	11	2	281	9	8	890	.	.	820	.	.	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.																
7. Survey of land																
8. Fire—																
a. Establishment																
b. Purchase of fire-engine, buckets, repairs, &c.																
9. Other charges—																
i. Work done for private individuals other than private scavenging	104	4	11	22	8	.	45	11	1	150	.	.	80	.	.	
ii. Rewards for destruction of wild animals and snakes ..	10	8	6	.	.		9	7	6	20	.	.	20	.	.	
iii. Printing	236	7	4	88	9	10	63	8	8	300	.	.	260	.	.	
iv. Compensation for lands ..																
v. Other items	50	11	.	157	5	.	39	5	.	90	.	.	90	.	.	
Total, Grant IV ..	1010	6	1	548	2	.	439	9	11	1450	.	.	1270	.	.	
GRANT V—																
a. General Establishment—																
i. Office Establishment ..	482	15	2	228	.	.	247	.	10	730	.	.	730	.	.	
ii. Inspection	150	.	.	145	13	4	150	.	.	300	.	.	300	.	.	
b Collection of Municipal Taxes—																
i. Establishment	260	10	9	126	12	.	129	5	3	390	.	.	390	.	.	
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..																
c. Collection of Tolls—																
i. Establishment	620	15	8	312	2	10	329	.	4	950	.	.	950	.	.	
ii. Contingencies	268	10	9	14	1	2	31	5	3	300	.	.	150	.	.	
d. Office contingencies other than (*b*) (ii)	73	9	1	118	13	.	226	6	11	300	.	.	300	.	.	
e. Contributions for Central office and Audit establishments ..	.	.	.	.	.	.	130	.	.	130	.	.	130	.	.	
Total, Grant V ..	1856	13	5	945	10	4	1243	2	7	3100	.	.	2950	.	.	
Repayment of Debt—																
a. Instalments paid during the year.																
b. Invested on account of Sinking Fund (Value of securities purchased)																
c. Charges of investment ..																
Interest—																
a. On account of last year ..																
b. „ of current year ..																

Statement VI.—Revised Estimate—(Charges) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1896-97.			Actuals of the last four months of 1885-96.			Probable charges of the last four months of 1896-97			Total of columns 2 and 4.			Budget grant 1896-97, excluding subsequent allotments			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
Advances recoverable—																
a. Permanent	10	.	.	.	.	.	20	.	.	30	.	.	.	.	.	
b. Others	100	.	.	59	1	6	.	.	.	100	.	.	.	.	.	
Refunds of other than current collections ..	.	.	.	50	.	.	.	.	.	.	.	.	.	.	.	
Discount																
Pensions and gratuities																
Investments—																
a. In Government securities for purposes other than Sinking Fund																
b. In Savings Bank																
Total Expenditure ..	16347	6	11	10775	10	2	11632	9	1	27980	.	.	25960	.	.	
Balances—																
a. Municipal Fund	.	.	.	.	.	.	.	.	.	796	3	3	1020	.	.	
b. Endowments																
c. Water-tax Fund																
Grand Total ..	.	.	.	.	.	.	.	.	.	28776	3	3	26980	.	.	

L. Lewis
Chairman

69

Statement showing Additions and Deductions for the Town of Chicacole for the year 1896-97.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
Entries as per Statement II wherever there is alteration													
New works & Buildings	1150	.	.	90	.	.	.	.	.	1240	.	.	Vide Resolution no 5(1) dated 15th August 1896
Do Do	1150	.	.	440	.	.	.	.	.	1680	.	.	Do 5(2) Do
Miscellaneous (a) Buildings, furniture &c Grants	.	.	.	20	.	.	.	.	.	20	.	.	Do 2 Do 19th September 1896
Conservancy &c (a) Cholera charges	50	.	.	150	.	.	.	.	.	200	.	.	Do 9 7th November 1896
Do (a) Establishment	2560	.	.	110	.	.	.	.	.	2670	.	.	Vide G.O. no 630 M. Mis dated 7th April 1896
(a) ii Other Charges &c	270			190	.	.	.	.	.	460	.	.	do do do
Private Scavenging. i Establishment	610	.	.	140	.	.	.	.	.	750	.	.	do do do
New works. b Buildings	1150	.	.	800	.	.	.	.	.	2480	.	.	do do do
Municipal Schools i. on Salary (a) Establishment	6040	.	.	480	.	.	.	.	.	6520	.	.	do no 794 M. Mis dated 9th May 1896 and also no 965-M. Mis dated 8th June 1896

Statement VI.—Revised Estim...

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Cuttack for the year 1896-97—*continued.*

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.	Subsequent additions.	Subsequent deductions.	Total grant.	Authority for the additions and deductions shown in columns 3 and 4.
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
2. Municipal Schools. 1. on Salary (a) Establishment	6040 . .	75 . .	. . .	6595 . .	Vide G. O. no 1743 M. this dated 12th Oct. 1896
9 other charges 1. work done for & individuals &c &c	80 . .	60 . .	. . .	140 . .	do no 1789 M. this dated 22nd October 1896
5. Conservancy &c. cholera charges	50 . .	20 . .	. . .	220 . .	do no 1905 M. this dated 11th November 1896

Chairman

Order sanctioning present establishment.

Nur...

Pay.

Chicacole. MUNICIPALITY.

ovision of Establishment.

CHARGE. Proposed Scale. Number	Designation.	Pay. Minimum.	Pay. Maximum.	PROPOSITION. Increase per month. Amount.	PROPOSITION. Decrease per month. Amount.	Grounds of proposition.
		RS.	RS.	RS.	RS.	
1	Head Master	114 - -	120 - -	6.		
1	1st assistant	80	84	4.		
1	2nd do	60 - -	60 - -			
1	3rd do	50 - -	50 - -			
1	4th do	40 - -	40 - -			
1	5th do	40 - -	40 - -			
1	6th do	25 - -	25 - -			
1	7th do	20 - -	20 - -			
1	8th do	15 - -	15 - -			
1	9th do	15 - -	15 - -			
1	Drawing master	25 - -	25 - -	12-8-0		
1	Sanskrit Pandit	20 - -	20 - -			
1	Telugu Pandit	15 - -	15 - -			
1	Gymnast	12	12	1 - -		
1	Clerk	15 - -	15 - -			
1	Carpenter	10 - -	10 - -			
1	Water brahmin	5 - -	5 - -			
1	Peon	6 8 0	6 8 0			
1	Sweeper and night watch	3 8 0	3 8 0			
1	Scavenger	0 8 0	0 8 0			
1	Maisthy	5 - 0	5 - 0			
17	Scavengers on Rs 2½ each	42 8 0	42 8 0			
1	Grass cutter	3 0 0	3 0 0			
-	-	-	-	-	12 - -	
-	-	-	-	-	4 - 0	

Advances a. 2. b. (a) Refund 9 Dissour 4- Pension 4- Invest 5. B

Statement of Proposition f

Order sanctioning present establishment. Number	Date.	Office to which the proposition refers.	NATURE. Present Scale. Number	Designation.	Pay. Minimum.	Pay. Maximum.
		3			RS.	RS.
1769 Mis	1.2.96.	Grant II. 2. Municipal	1.	Head Master	90 - -	120. -
794 Mis	9.5.96.	Schools. i Con Salary	1.	1st assistant	80 - -	100 -
		system. (a) Establish.	1	2nd do	60 - -	80 -
		ment.	1	3rd do	40 - -	50 -
965 Mis	8.6.96.	High School	1	Additional 3rd assistant	40 - -	40 -
			1.	4th assistant	40 - -	40 -
1743 Mis	12.10.96.		1	5th do	25 - -	25 -
			1	6th do	20 - -	20 -
			1	7th do	15 - -	15 -
			1	8th do (temporary)	15 - -	15
			1	Drawing master	12. 8. 0	12.
			1	Sanskrit Pandit	15 - -	20 -
			1	Telugu Pandit	15 - -	15
			1	Gymnast	10 - -	10
			1	Clerk	15 - -	15
			1	Carpenter	10 - -	10
			1	Water brahmin	5 - -	5
			1	Peon	6 - -	6
			1	Sweeper and night watch	3 - -	3
			1.	Scavenger	0 4 0	0
1769 Mis	1.2.96.	Grant III 5. conservancy.	1	Maisthy	5 - -	5
630 Mis	7.4.96.	(b) Private Scavenging i Establishment.	17	Scavengers on Rs 2½ each.	42 8 0	42
			1	Grass cutter	3 - -	3
			4	Night soil cart men	12 - -	12
1769 Mis	1.2.96.	Grant IV. 2 ii Slaughter Houses. Establishment	1	Servant	4 - -	4

500—10 1-96

14th December 1896.
Chicacole

Ch. P. 4 M 97

Budget
Statements
for
1897-98
of the Chicacole
Municipality

Proceedings of the Meeting of the Municipal Council Chicacole held on the morning of Monday the 14th December 1896 in the Municipal office Chicacole at 7-30-Am.

Present.

M.R.Ry. Y.V. Sivarow Pantulu garu
Chairman.

Councillors.

Enclosure to Jt. C. No. 3274 R.E.V. 1896
Dated 22-12-1896

Surgeon Captain S. C. White.
Revd. I.C. Archibald.
M.R.Ry. V. Guravayya Sastry garu.
" B. Narayanappa Pantulu garu.
" M.V. Ramanayya Chetty garu.
" G. Mukunda Rao Naidu garu.
" C.H. Subbayya Naidu garu.
" C.H. Hussmankhan Sahib garu.
" Meer Abdur Razak Sahib garu.
" T. Suryaprakasa Row Naidu garu.

Read Revised and Budget Estimates of the Chicacole Municipality for the years 1896-97 and 1897-98 respectively.

Passed.

(Sd) T.V. Siva Rao.
Chairman.
14/12/96.

(True copy).

T. Siva Rao
Chairman.

Government {1897} of Madras.

LOCAL AND MUNICIPAL.

Recd. }
} 1897.
Regd. }

Enclosures

Spare copies

G.O., No. 185 M., 10th February 1897.

FEBRUARY.

Municipal Budget.

Reviewing the Chicacole — for 1897-98.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

Read—the following paper :—

From M.R.Ry. T. V. SIVARAO PANTULU Garu, Chairman, Municipal Council, Chicacole, to the Secretary to Government, Local and Municipal Department (through the Principal Assistant Collector), dated 14th December 1896, No. 798.

I have the honour to submit herewith the revised and budget estimates of the Chicacole Municipality for the years 1896–97 and 1897–98, respectively, with the prescribed statements. They were read and passed at the meeting of the councillors held on the 14th December 1896.

2. The current year actually commenced with the balance of Rs. 3,206–3–3 against Rs. 1,510, the balance according to the budget, and the receipts provided in the revised estimate amount to Rs. 25,570, making a total of Rs. 28,776–3–3. Deducting therefrom a sum of Rs. 27,980 provided in the revised estimate under charges, the current year is expected to close with a balance of Rs. 796–3–3, which will be the opening balance of the year 1897–98.

Revised Estimate.

Receipts.

3. (2) (*h*) *Tolls.*—There is a decrease of Rs. 1,100 under this head, and it is due to heavy fall of traffic owing mostly to the opening of the East Coast Railway up to Khurda and partly to the scarcity prevailing in these parts.

4. (4) (*a*) (iv) *Fees from Travellers' Bungalows.*— One of the newly-started lower primary schools has been located in the travellers' bungalow for want of a proper building available for that school. Hence no income therefrom.

5. (4) (*b*) (iii) *Sale-proceeds of old Materials, empty oil-cans, packing cases, &c.* —Increase under this head is due to the old materials of the portion of the hospital building which underwent repairs having been sold in public auction.

6. (4) (*d*) (i) *Fees from Educational Institutions.*—Increase is due to more admissions of boys, especially into the high school, several forms of which have been consequently split up into two or more divisions.

7. (4) (*e*) (i) *Sale-proceeds and Composition fees of Medicines.*—Increase in number of subscribers to the hospital accounts for the increase under this head.

8. (4) (*g*) (ii) *License Fees.*—Decrease is due to the less number of licenses granted in this year.

9. (4) (*g*) (iii) *Cart-stand Fees.*—The reasons assigned for the decrease under tolls account for the decrease under this head also.

10. (5) *Grants and Contributions*—(*a*) *From Government*—(i) *Municipal Schools.*—Increase is due to the Provincial grants for library books, &c., having been lately sanctioned by the Director of Public Instruction.

11. (6) *Miscellaneous*—(*a*) *Recoveries on account of services rendered to Private Individuals*—(i) *Private Scavenging.*—Increase is due to a greater number of private scavenging houses having been handed over to the municipal management.

12. (6) (*a*) (ii) *Other Purposes, viz., Cess-pools.*—Increase is due to more cesspools having been kept under the control of the municipal authorities.

13. (6) (*b*) (ii) *Refunds of Expenditure of previous year.*—The amount has been recovered from the parties in accordance with the audit notes for the last year on account of the overpayments made to them.

14. (7) (*d*) (i) *Permanent Advances.*—In accordance with the suggestion of the auditor, the permanent advances of the supervisor and the manager have been reduced to Rs. 20 and Rs. 10, respectively.

15. (7) (*d*) (ii) *Other Advances.*—A sum of Rs. 100 has been advanced to contractors of certain works and it will be duly adjusted by bills, &c.

16. (8) *Deposits.*—Rs. 5 is the sum deposited by the cart-stand bill-collector as his security and the remaining sum is the deposit made by parties while preferring appeals in connection with the tax on buildings.

17. The other items are but repetitions of the budget grants.

Expenditure.

18. *Grant 1, Public Works*—(1) *New Works*—(*b*) *Buildings.*—The allotment originally budgeted under this head is Rs. 1,150, providing Rs. 160 and Rs. 40 for corrugated iron latrines and dust-bins, respectively, Rs. 200 for tolls-sheds, Rs. 500 for the Municipal office building, and Rs. 250 for a school building. Subsequently Rs. 530 have been sanctioned by the council for the completion of the repairs of the hospital building which was partly repaired in the last year as reported in my administration report of the same year, and also hospital assistant's quarters. A further provision of Rs. 800 was also made subsequently for a slaughter-house, and it was sanctioned in G.O., Mis. No. 630 M. of 7th April 1896. Thus the total amount already provided for the new works is Rs. 2,480. Now, in accordance with the rules proposed by the Sanitary Commissioner for Madras and embodied in G.O., No. 1895 M., dated 18th November 1896, it is proposed to have an isolation hut erected in this town and Rs. 400 have been provided for the purchase of site therefor and for its construction. It is found very urgent to have the thatched portion of the high school buildings tiled as soon as possible, and a provision of Rs. 860 has been made for that purpose. So the allotment that ought to have been made under this head is Rupees 2,480 + Rs. 1,260. But owing to considerable fall in receipts under tolls and cart-stand fees for the reasons stated in paragraphs 3 and 9 *supra* and also owing to heavy expenditure under Grant 3, the causes of which will be explained when that grant will be dealt with, the funds at the disposal of the council have been found inadequate to undertake all the proposed works, and they are therefore obliged to withhold the provision made for slaughter-house, Municipal office building and school building. Hence a provision of Rs. 2,190 has been made under this head.

19. (2) *Repairs*—(*a*) *Communications.*—Decrease under this head is due to less provision made under receipts from tolls.

20. (2) *Repairs*—(*b*) *Buildings.*—Rs. 200 have been found sufficient for the repairs of buildings.

21. (2) *Repairs*—(*c*) *Drainage*—(i) *Repairs to Works.*—No provision has been made in the revised estimate as the drains require no repairs.

22. *Grant 2*—(2) *Municipal Schools*—(i) *On Salary System*—(*a*) *Establishment.*—Increase is due to the additional teachers having been appointed during the current year as sanctioned in G.Os., Mis. No. 794 M., dated 9th May 1896, and Mis. No. 1743 M., dated 12th October 1896.

23. (7) *Miscellaneous*—(*a*) *Building, Furniture, &c., Grants.*—Building grant of Rs. 2 a month has been sanctioned for the result schools in the town. Hence a provision of Rs. 20 under this head.

24. (7) *Miscellaneous*—(*c*) *Other Items.*—Increase under this head is due to the transfer of the provision made under (1) (*b*) Stipends to Normal Students to this head in accordance with the suggestion of the auditor.

25. *Grant 3*—(1) *Hospitals and Dispensaries—(c) Diet of Patients—(d) Sundries and Contingencies.*—Decrease under one and the corresponding increase under the other are due to a transfer of Rs. 100 from one to the other.

26. (2) (*a*) *Contributions to Provincial Funds for* (i) *Medical College.*—Provision has been made under this head according to the payment made in the last year.

27. (5) *Conservancy—Road-cleaning and Road-watering—(a)* (i) *Establishment.*—Increase under this head is due to the additional sweepers and cartmen having been subsequently engaged in accordance with the suggestions of the Sanitary Commissioner embodied in G.O., No. 176 M., dated 1st February 1896, reviewing the budget of this municipality for the current year. Their engagement has been sanctioned in G.O., Mis. No. 630 M., dated 7th April 1896.

28. (5) *Conservancy—Road-cleaning and Road-watering—(a)* (ii) *Other charges, such as purchase or hire of Carts, Dry-earth, purchase and maintenance or hire of Bullocks, &c.*—Considerable increase under this head is due to the purchase of additional bulls at the cost of Rs. 70 for the additional conservancy carts and to the higher rates at which fodder and horse-gram have been selling in the local market on account of scarcity.

29. (5) *Conservancy—Road-cleaning and Road-watering—(c) Cholera Charges.*—Increase under this head is due to the temporary establishment having been engaged for a period of more than a month during the prevalence of cholera at a cost of Rs. 20 which was sanctioned in G.O., Mis. No. 1905 M., dated 11th November 1896, to the medicines and disinfectants, &c., having been purchased at that time at a cost of Rs. 80 and to the provision of Rs. 150 having been made to enable the Chairman to obtain the apparatus and disinfectants mentioned in Rule 4 of the rules for combating Bubonic plague embodied in G.O., No. 1985 M., dated 18th November 1896.

30. (5) *Conservancy—Road-cleaning and Road-watering—(d) Contingencies.*—Rs. 100 have been found sufficient for contingencies.

31. *Grant 4*—(1) *Lighting—(b) Contingencies.*—Kerosine-oil has been selling in the local markets at much higher rates than usual. Hence increase.

32. (9) *Other Charges*—(i) *Work done for private individuals other than private scavenging.*—Increase is due to the appointment of two additional men for the additional sewage cart, whose appointment was sanctioned in G.O., Mis. No. 1789 M., dated 22nd October 1896.

33. (9) *Other Charges*—(iii) *Printing.*—A sum of Rs. 236 and odd has already been spent under this head and a provision of Rs. 300 has therefore been made. Hence increase.

34. The variations in the other items under this grant are too trifling to require an explanation.

35. *Grant 5—(c) Collection of Tolls*—(ii) *Contingencies.*—Rs. 268-10-9 having been already expended for printing tickets, &c., Rs. 300 are provided under this head. Hence increase.

BUDGET FOR 1897-98.

Receipts.

36. In view of their financial position in the current year and also in view of the heavy expenditure to be incurred in the year under budget, the council propose to raise their funds by levying the undermentioned taxes and fees at increased rates as follows.

37. (2) *Municipal Rates and Taxes—(c) Tax on Lands.*—This tax is proposed to be raised to the maximum rate, the present rate being 6 per cent. on the annual value on all the lands except unappropriated lands, the tax on which is proposed to be raised from 2 pies to 3 pies on every 80 square yards. Hence increase under this head.

38. (2) *Municipal Rates and Taxes—(g) Tax on Carts and other Vehicles without springs.*—The existing rate at which this tax has been levied is Re. 1 for each half year, and it is now proposed to be raised to Rs. 1-8-0 for each half year. Hence increase under this head.

39. (2) *Municipal Rates and Taxes—(h) Tolls.*—Tolls are also proposed to be levied at the maximum rates instead of three-fourths, the existing rate.

40. (4) *Revenue derived from Municipal property and powers apart from Taxation—(g) Other Fees*—(iii) *Cart-stand fees.*—Hitherto these fees have been levied at half-anna for every cart and it is now proposed to double the rate. Hence increase.

41. (4) *Revenue derived from Municipal property and powers apart from Taxation—(b)* (iii) *Sale-proceeds of old Materials, empty oil-cans, Packing Cases, &c.*—Decrease under this head is due to the usual provision being made in the year under budget as the income derived in the current year is under special circumstances explained in paragraph 5 *supra.*

42. (5) *Grants and Contributions—(a) From Government*—(i) *Municipal Schools.*—Increase is due to the additional grants expected from Government for the increments to which the head master, the first assistant and the gymnast of the high school will be entitled in the year under budget.

43. The remaining items are but repetitions of the revised estimate.

Charges.

44. *Grant 1, New Works—(b) Buildings.*—Rs. 160 have been provided for the purchase of a corrugated iron latrine and Rs. 40 for corrugated iron dust-bins. Rs. 250 have been provided for the school building, the provision made for which in the current year has been withheld on account of want of funds. The council regret their inability for the reason of want of funds to provide for any other new works though they have got good many in their view.

45. (2) (*a*) *Repairs—Communications.*—Fifty per cent. of income from tolls has been provided under this head.

46. *Grant 2*—(2) *Municipal Schools*—(i) *On Salary System—(a) Establishment.*—Increase under this head can be explained as follows: Provision has been made for full year for the additional teachers employed during the current year. Provision of Rs. 84 is made for the increments of the head master, the first assistant and the gymnast of the high school, as the one will be entitled to an increment of Rs. 6 from September 1897, and the other will be entitled to an increment of Rs. 4 from June 1897, and the third to an increment of Re. 1 from the beginning of the year under budget. Rs. 300 have been provided for a drawing master on Rs. 25 per month, as the writer of the high school who was sent up for training in Drawing has fallen ill and has produced a medical certificate that he is not fit to work for some months to come. The council think it more safe to have separate drawing master for the high school, and the provision is made with the view of securing the services of a trained drawin gmaster.

47. *Grant 3*—(5) *Conservancy—Road-cleaning and Road-watering*—(ii) *Other Charges, such as purchase or hire of Carts, Dry-earth, purchase and maintenance or hire of Bullocks, &c.*—Decrease is due to the provision being made after deducting from the revised estimate the cost of bulls purchased in the current year and also the hire paid for the bullocks engaged in the current year for some time.

48. (5) (*c*) *Cholera Charges.*—Increase is due to the provision being made for epidemic reserve in accordance with the rule 27 contained in G.O., No. 1985 M., dated 18th November 1896.

49. *Grant 4*—(9) *Other Charges*—(i) *Work done for Private Individuals other than Private Scavenging.*—Allotment of Rs. 160 under this head includes a provision of Rs. 16 made for the repairs that may be found necessary to sewage carts during the year under budget.

50. *Grant 5*—(*c*) *Collection of Tolls*—(ii) *Contingencies.*—Decrease is due to less provision having been made under this head for the year under budget on account of a good many toll-tickets printed this year having been left unspent for want of proper traffic.

51. The total receipts for 1897–98 are estimated to be Rs. 27,500, which amount, together with the opening balance of Rs. 796–3–3, will make a grand total of Rupees 28,296–3–3. The expenditure budgeted amounts to Rs. 27,160, leaving a balance of Rs. 1,136–3–3.

N. C. No. 3376-Rev.

Forwarded.

(Signed) H. D. TAYLOR,
Ag. Principal Assistant Collector.

22nd December 1896.

C. No. 2561-Eng.

Forwarded.

(Signed) C. J. WEIR,
Collector.

29th December 1896.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Local and Municipal Department, dated Madras, 5th January 1897, No. 74.

Referring to the budget estimate of the Chicacole Municipality for 1897–98, I have the honour to state that the allotment made for education is sufficient and may be accepted. The net expenditure to the municipality under Grant 2 is Rs. 2,050 (Rs. 10,390 — 8,340), or nearly 13 per cent. of its income from taxation, rents and markets.

2. The council's proposal to have a separate drawing master for the high school has my strong support.

From Surgeon-Major-General C. SIBTHORPE, F.R.C.P.I., Surgeon-General with the Government of Madras, to the Secretary to Government, Local and Municipal Department, dated Trichinopoly, 12th January 1897, No. 3-Tour—7.

I have the honour to state that the provision made in Grant 3 of the budget estimate of the Chicacole Municipality for the year 1897–98 is sufficient and calls for no further remarks.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Secretary to Government, Local and Municipal Department, dated Malliala, 23rd January 1897, No. 224-S.

Adverting to the budget estimate of the Chicacole Municipality for 1897–98, I have the honour to state that the provision therein made for the conduct of vaccination is sufficient. That for conservancy, however, is inadequate for actual requirements. The assignment, though an improvement on the current year, is only 16·7 per cent. of the estimated receipts. I would, therefore, again urge on the council the necessity for making provision to give effect to the improvements suggested in my letter offering remarks on the current year's budget.

ORDER—No. 185 M., dated 10th February 1897.

The estimated receipts and charges of the Chicacole Municipality for 1897–98, as passed by Government, are compared below with the budget and revised estimates for the year 1896–97 and the actuals of 1895–96 :—

	Actuals, 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
	Rs.	Rs.	Rs.	Rs.
Receipts.				
Balance brought forward	2,967	1,510	3,210	760
Tax on Arts	2,035	2,000	2,000	2,000
,, on Buildings and Lands	3,243	3,170	3,170	3,330
,, on Vehicles and Animals	1,367	1,270	1,270	1,270
,, on Carts	567	530	530	800
Tolls	6,056	5,800	4,700	6,270
Realizations under Special Acts	50	..	..	..
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	52	80	130	70
Conservancy Receipts	42	30	30	30
Fees and Revenue from Educational Institutions	6,791	6,480	7,380	7,380
,, from Medical Institutions	158	160	190	190
Income from Markets and Slaughter-houses	2,524	2,540	2,540	2,540
License Fees	205	250	180	180
Other Fees	386	420	280	540
Fines under Municipal and other Acts	206	200	200	200
Interest on Investments and Premium on Loans	70	70	70	70
Grants and Contributions from Government	841	930	1,020	960
,, ,, from Local Boards	900	900	900	900
Recoveries for Services to Private Individuals	568	630	770	770
Miscellaneous	37	10	30	..
Advances Recovered	..	..	180	..
Total ..	29,065	26,980	28,780	28,260
Charges.				
GRANT 1—				
New Works—				
Buildings	1,313	1,150	2,190	450
Drainage	..	250	250	..
Repairs—				
Communications	2,502	2,350	2,000	2,590
Buildings	656	250	200	200
Drainage	..	100	..	..
Water-supply	219	210	210	210
Establishment	324	320	320	320
Tools and Plant and other Stores	20	30	30	30
Total ..	5,034	4,660	5,200	3,800
GRANT 2—	..	20	..	..
Training Schools	5,906	6,440	6,680	7,330
Municipal Schools—				
On the Salary System	2,188	2,300	2,290	2,290
,, Salary-result System	298	330	330	330
Grants-in-aid—			20	20
Result Grants	..	..	260	260
Building, Furniture, &c., Grants	229	260	160	160
Inspection	156	140		
Miscellaneous				
Total ..	8,777	9,490	9,740	10,390
GRANT 3—	3,857	3,410	3,410	3,410
Hospitals and Dispensaries	213	150	210	210
Contributions	232	210	210	210
Vaccination	121	130	130	130
Registration of Births and Deaths	3,396	3,690	4,400	4,600
Conservancy, Road-cleaning and Road-watering				
Total ..	7,819	7,590	8,360	8,560
GRANT 4—	664	650	760	760
Lighting	13	80	30	30
Markets and Slaughter-houses	637	540	660	670
Public Garden, Survey of Land, Fire and other charges				
Total ..	1,314	1,270	1,450	1,460
GRANT 5—	2,804	2,950	3,140	3,080
Supervision and Management	59	..	130	..
Advances Recoverable	52	..	..	..
Refunds	3,206	1,020	760	970
Balance				
Total ..	29,065	26,980	28,780	28,260

REVISED ESTIMATE FOR 1896–97.

2. The current receipts and charges are now estimated at Rs. 25,570 and Rupees 27,980, respectively, against Rs. 25,470 and Rs. 25,960 anticipated in the sanctioned budget. A large decrease is expected in the receipts under tolls, but this will be

nearly counterbalanced by an increase under school-fees. On the other hand, there will be a large increase in the charges mainly under Grants 1, 2 and 3. The collections under the tax on arts during the first eight months of the year were again not satisfactory. The contribution for the central office establishments will be raised from Rs. 130 to Rs. 166, or Rs. 170 in round figures, with reference to G.O., No. 2391 L., dated 17th December 1896. The balance to be carried over to the ensuing year's budget will then be Rs. 760.

Budget Estimate for 1897-98.

3. *Receipts.*—The probable receipts are put down at Rs. 27,500 against Rs. 25,570 in the revised estimate, the increase being under the tax on carts and tolls. The municipal council's proposals to raise the rates of the tax on lands and tolls, respectively, from 6 to 7½ per cent. of the annual value and from three-fourths to the maximum, and the tax on carts from Re. 1 to Re. 1-8-0 each for a half-year, are sanctioned.

4. *Charges.*—(1) The charges are placed at Rs. 27,160 against the revised estimate of Rs. 28,020, the decrease being chiefly under Grant 1.

(2) *Grant 2.*—The entertainment of a drawing master on Rs. 25 per mensem is sanctioned.

(3) *Grant 3.*—The attention of the municipal council will be drawn to the remarks of the Sanitary Commissioner in his letter read above. From the proposition statement it appears that the four night-soil cart men, whose entertainment was sanctioned in G.O., No. 630 M., dated 7th April 1896, are to be dispensed with. The circumstances under which it is proposed to do this should have been explained in the Chairman's letter. The omission should be supplied without delay.

(4) *Grant 4.*—The abolition of the post of slaughter-house servant, which appears from the proposition statement to be contemplated, is approved; but reference should have been made to this in the Chairman's letter.

(5) *Grant 5.*—The contribution for the central office establishments will be raised from Rs. 130 to Rs. 260, with reference to G.O., No. 2391 L., dated 17th December 1896.

5. The budget, as revised by Government, closes with a balance of Rs. 970, or only 3·5 per cent. of the estimated receipts.

(True Extract.)

G. S. FORBES,
Secretary to Government.

To the Chairman, Municipal Council, Chicacole.
„ Collector of Ganjam.
„ President, District Board, Ganjam.
„ Accountant-General.
„ Director of Public Instruction.
„ Surgeon-General.
„ Sanitary Board.
„ Sanitary Commissioner.
„ Sanitary Engineer.
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