Local & Munl. (1896) Department.

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[Despatch Abstract.]

Municipal Budget.

Reviewing the Madras-----for 1896-97.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

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Enclosure No. III

MUNICIPALITY OF MADRAS.

BUDGET ESTIMATE OF RECEIPTS AND CHARGES FOR 1896-97.

Abstract of Revenue and Capital Accounts for 1896-97.

—	Revenue.		Capital.		Total.		Remarks.
	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1896-97,	Revised Estimate, 1895-96.	
Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Opening Balance ...	8,400	2,52,900	18,290	38,430	26,690	2,91,330	
2. Municipal Rates and Taxes ...	9,45,690	9,66,560	...	...	9,45,690	9,66,560	
3. Revenue derived from Municipal property and powers apart from Taxation ...	2,45,060	2,81,910	...	...	2,45,060	2,81,910	
4. Grants and Contributions	32,910	32,960	...	1,50,000	32,910	1,82,960	
5, Miscellaneous ...	27,900	27,900	...	...	27,900	27,900	
6. Extraordinary and Debt	27,000	26,310	...	4,00,000	27,000	4,26,310	
Advances Recovered ...	10,000	6,000	...	...	10,000	6,000	
Grand Total...	12,96,960	15,94,540	18,290	5,88,430	13,15,250	21,82,970	
Charges.							
I. Public Works ...	4,25,620	6,72,920	...	5,45,140	4,25,620	12,18,060	
II. Education	13,190	13,960	...	...	13,190	13,960	
III. Sanitation and Medical Services ...	3,60,130	3,89,120	...	25,000	3,60,130	4,14,120	
IV. Miscellaneous Municipal Purposes ...	1,69,420	1,91,350	...	...	1,69,420	1,91,350	
V. Supervision and Management	94,590	93,780	...	...	94,590	93,780	
Repayment of Debt ...	53,920	53,920	...	...	53,920	53,920	
Interest on Loan ...	1,49,220	1,53,220	...	...	1,49,220	1,53,220	
Advances Recoverable ...	...	6,040	...	...	...	6,040	
Refunds	5,000	5,000	...	...	5,000	5,000	
Pensions and gratuities ...	5,550	6,830	...	...	5,550	6,830	
	12,76,640	15,86,140	...	5,70,140	12,76,640	21,56 280	
Closing Balance ...	20,320	8,400	18,290	18,290	38,610	26,690	
Grand Total...	12,96,960	15,94,540	18,290	5,88,430	13,15,250	21,82,970	

STATEMENT I.—*Revenues and Receipts of the Municipal Fund of the City of Madras during the Official year* 1896-97.

Items.	Estimate for 1896-97. Details of Minor Heads.	Estimate for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals of 1894-95.	Explanation of variations between the Revised Estimate of 1895-96 and the Budget of 1896-97.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Opening Balance—						
(*a*) General Fund ...	...					
(*b*) Water Works Fund ...	210		2,40,750	6,270	2,15,112	
(*c*) Lighting Fund ...	26,480		23,680	...	13,532	
			26,900	21,810	21,071	
Total...	...	26,690	2,91,330	28,080	2,49,715	
2. Municipal Rates and Taxes—						
(*a*) Tax on Arts, &c. (Sec 103) ...	65,500		67,000	65,000	67,318	Arrear demand would be less than in 1895-96.
(*b*) Tax on Buildings (Sec. 119) ...	4,98,000		5,13,000	5,13,000	5,30,715	Do do
(*c*) Tax on Lands (Sec. 119.)	4,670		4,500	4,400	4,613	Do do
(*d*) Water Tax on Buildings (Sec. 138) ...	1,95,200		2,00,700	2,00,700	2,08,634	Do do
(*e*) Water Tax on Lands (Sec. 138) ...	1,600		1,640	1,640	1,631	Do do
(*f*) Lighting Tax on Buildings (Sec. 148) ...	62,330		64,120	64,120	66,353	Do do
(*g*) Lighting Tax on Lands (Sec. 148) ...	540		550	550	576	Do do
(*h*) Tax on Vehicles with springs (Sec. 153) ...	29,550		28,700	27,400	27,702	
(*i*) Tax on Animals (Sec. 153) ...	27,550		27,000	25,800	25,533	
(*j*) Tax on Carts and other Vehicles without springs (Sec. 164) ...	19,500		21,100	21,000	21,163	Conservancy carts hitherto taxed would be exempt when owned, as they are expected to be, by the Municipality.
(*k*) Tobacco duties ...					-29,794	
(*l*) Tolls on Vehicles & Animals entering Municipal Limits (Sec. 170) ...	41,250		38,250	38,250	43,249	The tender for Farm is higher than in 1895-96.
Total...	...	9,45,690	9,66,560	9,61,860	9,67,693	
3. Revenue derived from Municipal property and powers apart from Taxation—						
(*a*) i. Payment for Occupation of Municipal Lands (Sec. 136) ...	8,000		8,500	10,000	11,392	Fall is anticipated in regard to pavements and pials.
ii. Rent of Lands and Buildings not falling under Sec. 136 ...	11,000		11,000	10,000	11,822	
(*b*) i. Sale proceeds of Lands...	6,000		6,000	6,000	6,641	
ii. Esplanades, &c., Grazing Rents ...	200		300	530	584	The difference represents advance taken into account in 1895-96.
iii. Rent of Cart-stands ...	1,600		1,620	1,600	1,602	
iv. Rent of Munl. Wharf ...	1,600		1,600	1,600	1,600	
v. Produce of Lands, Garden, &c.,—						
(1) People's Park ...	5,150		5,030	5,150	5,118	More is expected in consequence of additions to Menagerie.
	33,550		34,050	34,880	38,759	
Carried over...		9,45,690	9,66,560	9,61,860	9,67,693	

STATEMENT I.—*Revenues and Receipts of the Municipal Fund of the City of Madras during the Official year* 1896-97.—(Continued)

Items.	Estimate for 1896-97. Details of Minor Heads.	Estimate for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals of 1894-95.	Explanation of variations between the Revised Estimate of 1895-96 and the Budget of 1896-97.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...	...	9,45,690	9,66,560	9,61,860	9,67,693	
3. Revenue derived from Municipal property and powers apart from Taxation (*concluded*) ...	33,550		34,050	34,880	38,759	
v. Produce of Lands, Garden &c. (2) Napier Park ...	3,200		3,200	3,200	3,041	
(3) Sewage Farms ...	25,440		19,610	20,900	21,784	Excess is due to increased area brought under cultivation.
vi. Sale proceeds of old Materials ...	300		650	200	143	The lower figure is adopted owing to income being uncertain.
(*c*) Conservancy Receipts— Sale of Rubbish ...	5,530		5,550	5,530	5,539	
(*d*) i. Income from Markets (Sec. 362)— (1) General Market...	10,410		13,000	10,000	10,325	The amount leased for is lower.
(2) Smithfield Market	4,540		4,540	4,540	4,893	
(3) Mylapore Markets	...		2,080	...	...	These have been taken on lease and worked as a tentative measure. Since discontinued.
ii. Income from Slaughter houses (Sec. 345)	10,930		11,200	11,000	11,229	Revised Estimate includes interest on overdue instalments.
(*e*) Other Fees— i. Import of Timber and Firewood (Sec. 341) ..	80,000		84,000	70,000	82,341	The excess in 1895-96 is owing to extraordinary large imports of Timber by sea.
ii. Slaughter of Animals for food (Sec. 347)...	25,570		25,960	25,600	25,885	Revised Estimate includes interest on overdue instalments.
iii. Private Markets (Sec. 362) ...	1,950		1,880	2,000	1,925	
iv. Licenses, Registration, &c., under Sections 210, 288, 289, 290, 294, 320, 332, 335, 338, 343, 346, 379, 383 ...	27,000		27,300	20,800	25,863	Income is uncertain.
v. Cart-stand Fees ...	390		390	390	366	
vi. Distraint Fees ...	6,000		6,000	6,000	7,785	
(*f*) Fines under Municipal & other Acts— i. Municipal						
ii. Police ...	2,000		3,000	2,000	2,708	Do.
(*g*) Interest on investments— General ...	8,250		7,000	3,000	4,500	This fluctuates with temporary investment of floating balance into Fixed Deposit.
(*h*) Premium on Loans ...	...		32,500	10,000	...	
Total...	...	2,45,060	2,81,910	2,30,040	2,47,086	
4. Grants and Contributions— (*a*) From Government— i. Roads ...	9,060	...	9,060	9,060	9,058	
ii. Repairing structures of Bridges over the Cooum and over the Buckingham Canal...	4,440	...	4,440	4,440	4,443	
	13,500	...	13,500	13,500	13,501	
Carried over...	...	11,90,750	12,48,470	11,91,900	12,14,779	

STATEMENT I.—*Revenues and Receipts of the Municipal Fund of the City of Madras during the Official year* 1896-97.—(Concluded.)

Items.	Estimate for 1896-97. Details of Minor Heads.	Estimate for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals of 1894-95.	Explanation of variations between the Revised Estimate of 1895-96 and the Budget of 1896-97.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...	...	11,90,750	12,48,470	11,91,900	12,14,779	
4. Grants and contributions—(*Continued.*) ...	13,500		13,500	13,500	13,501	
(*a*) From Government iii. Other purposes—						
(1) Compensation for Tax on Salaries...	3,800		3,850	3,850	6,084	
(2) Do. for Tax on places used for Sale of Spirituous & Intoxicating Liquors.	13,610		13,610	13,610	13,607	
(3) Zoological Collection in People's Park ...	2,000		2,000	2,000	2,000	
(4) Incinerators ...	...		1,00,000	...	...	Special extraordinary grants by Government.
(5) Conservancy carts	...		50,000	...	...	
Total...	...	32,910	1,82,960	32,960	35,192	
5. Miscellaneous—						
(*a*) Payment for Water for non-domestic purposes ...	18,000		18,000	18,000	13,587	
(*b*) Sundry Receipts—Water-works ...	2,800		2,800	2,800	4,707	
(*c*) Other Items ...	4,000		4,000	3,000	3,775	
(*d*) Sale of Lymph ...	2,100		2,100	1,600	2,103	
(*e*) Refund from Expenditure of previous years ...	1,000		1,000	1,000	805	
Total...	...	27,900	27,900	26,400	24,977	
6. Extraordinary and Debt—						
(*a*) Loans—						
In the market from private individuals ...	...		4,00,000	4,00,000	...	
(*b*) Realization of Sinking Fund—Interest on Water-works Loan of 1869-73 ...	27,000		26,310	26,100	32,103	Due to enhancement of Sinking Fund.
Total...	...	27,000	4,26,310	4,26,100	32,108	
Advances recovered—						
i. Permanent ...	...		80	80	46	
ii. Others ...	10,000		5,920	5,920	3,242	
Total...	...	10,000	6,000	6,000	3,288	Larger outstandings are anticipated.
Total Receipts...	...	12,83,560	18,91,640	16,83,360	13,10,344	
Grand Total...	...	13,15,250	21,82,970	17,11,410	15,60,059	

STATEMENT II.—*Expenditure from the Municipal Fund of the City of Madras for the Official year* 1896-97.

Items.	Reference to details.	Estimate for 1896-97. Details of Minor Heads.	Estimate for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals of 1894-95.	Explanation of variations between the Revised Estimate of 1895-96 and the Budget of 1896-97.
1		2	3	4	5	6	7
GRANT I.—(*Public Works*)—		Rs.	Rs.	Rs.	Rs.	R .	
1. New works—							
(*a*) Communications	p. 12	15,060		35,180	3,800	4,413	
(*b*) Buildings	p. 12	4,300		1,72,280	36,350	28,809	
(*c*) Drainage	p. 12	800		64,930	34,820	58,963	
(*d*) Water-supply	p. 13	20,000		4,50,080	3,47,340	29,633	
(*e*) Miscellaneous	p. 13	530		1,750	200	543	
		...	40,690	7,24,220	4,22,510	1,22,361	
2. Repairs—							
(*a*) Communications	p. 14	1,05,400		1,57,920	98,770	1,21,741	
(*b*) Buildings	p. 14	8,140		31,350	10,750	9,446	
(*c*) Drainage—							
Repairs to Works, &c.	p. 15	1,53,480		1,62,550	1,51,910	1,27,192	
Establishment	p. 16	14,690		14,620	15,510	14,797	Increase in spite of abolition of the Triplicane Pumping Station is due to increase of salaries of existing staff.
Overtime ...		930		940	980	824	Distributed as follows, *viz* :— For Napier Park Pumping Station Rs. 150 ,, Royapuram ,, 700 ,, Fitter 1st class ,, 80 Total ,, 930
Allowances	p. 23	450		370	320	214	Provision is made for increase of allowances of existing staff.
Leave Allowances ...		150		150	150	48	
(*d*) Water-supply—							
Repairs to Works, &c.,	p. 15	36,500		45,050	26,920	33,989	
Establishment	p. 16	12,890		10,600	11,210	9,398	
Allowances	p. 23	300		300	300	300	Provision is made for increased staff and increase of salaries of existing staff.
Leave Allowances		120		120	120	41	
(*e*) Miscellaneous	p. 15	500		920	500	244	
		...	3,33,570	4,24,890	3,17,440	3,18,234	
3. Establishment—							
(*a*) General—							
In-door	p. 17	20,810		17,300	18,990	13,758	Provision is made for increase of salaries to the Engineer and staff.
Out-door	p. 17	6,400		6,400	6,400	6,470	
Allowances	p. 23	960		770	960	480	Revised Estimate embraces savings.
Leave Allowances ...		240		300	240	149	
(*b*) Steam Road Roller—							
Establishment	p. 17	960		960	960	959	
Overtime ...		600		300	600	297	More than Revised Estimate will be required.
Fitters' staff	p. 34	140		140	140	140	
		...	30,110	26,170	28,290	22,253	
4. Tools and Plant ...		...	5,100	22,700	5,100	3,822	Revised Estimate includes special grants and arrears.
5. Miscellaneous—							
(*a*) Stationery ...		1,500		1,700	1,500	1,355	Budget Estimate of 1895-96 will suffice.
(*b*) Printing Charges ...		1,500		2,100	1,500	1,391	Revised Estimate includes arrears.
(*c*) Advertising Charges ...		1,000		1,110	750	1,083	Budgeted amount will suffice.
(*d*) Law Charges and Stamp Duties ...		2,000		3,500	750	672	Do do
(*e*) Office Furniture ...		350		350	350	404	
(*f*) Contingent ...		400		400	400	471	
(*g*) Water-Works Contingent.		500		500	900	315	
(*h*) Labor—Punkah		120		120	...	...	
(*i*) Clothing for Peons and Badges for Road Coolies		1,300		2,800	1,300	127	Revised Estimate includes special grants and arrears.
(*j*) Fuel, Oil, &c., for Steam Road Roller ...		7,500		7,500	9,000	4,261	
		...	16,170	20,080	16,450	10,079	
Total Grant I...		...	4,25,620	12,18,060	7,89,790	4,76,749	
Carried over...		...	4,25,620	12,18,060	7,89,790	4,76,749	

STATEMENT II.—*Expenditure from the Municipal Fund of the City of Madras for the Official year* 1896-97.—(Continued)

Items.	Reference to details.	Estimate for 1896-97. Details of Minor Heads.	Estimate for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals of 1894-95.	Explanation of variations between the Revised Estimate of 1895-96 and the Budget of 1896-97.
1		2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...		...	4,25,620	12,18,060	7,89,790	4,76,749	
GRANT II.—(*Education*)—							
1. Training schools—							
(*a*) Stipends to teachers attending Training schools ...		600		600	600	282	
(*b*) Do Sessional schools		400		600	400	...	
		...	1,000	1,200	1,000	282	
2. Result Grants ...		...	9500	9,780	9,000	6,943	
3. Inspection—							
(*a*) Establishment	p. 17	900		900	900	889	
(*b*) Allowances	p. 23	240		240	240	240	
(*c*) Contingent ...		50		50	50	97	Budget corresponds with requirements of Educational Department.
		...	1,190	1,190	1,190	1,226	
4. Miscellaneous—							
(*a*) Building grant ...		1,000		1,000	1,000	...	
(*b*) Furniture, apparatus, &c.,		500		790	500	17	
		...	1,500	1,790	1,500	17	
Total Grant II...		...	13,190	13,960	12,690	8,468	
GRANT III.—(*Sanitation & Medical Services*)—							
1. Hospitals and Dispensaries—							
i. Triplicane Hospital—							
(*a*) Establishment	p. 18	3,320		3,280	3,280	2,923	
(*b*) Medicines and Supplies...		8,480		7,600	6,060	6,731	
(*c*) Diets of Patients ...		4,060		4,020	3,500	4,408	Do Medical Department and includes house rents.
ii. Black Town Dispensary—							
(*a*) Establishment	p. 18	2,840		3,070	2,890	2,763	
(*b*) Medicines and Supplies...		4,430		8,420	3,900	3,387	
iii. Divisional Dispensaries ...		3,500		...	...	...	Newly sanctioned by the Commissioners on 25-11-95.
		...	26,630	26,390	19,630	20,212	
2. (*a*) Contributions to Provincial Funds—							
i. Hospitals ...		20,000		20,000	20,000	20,000	
ii Medical College ...		2,000		2,000	2,000	6,272	
(*b*) Contribution for St. Thomè Dispensary ...		1,000		1,000	1,000	1,300	
(*c*) Do Convent Dispensary ...		240		240	240	240	
(*d*) Do Victoria Caste and Gosha Hospital ...		500		500	500	500	
(*e*) Do Sembiam Dispensary ...		600		...	...	...	Do. 20-12-95
		...	24,340	23,740	23,740	28,312	
3. Vaccination—							
(*a*) Establishment	p. 18	6,630		6,390	6,390	6,318	
Allowances	p. 23	240		240	240	240	Provision is made for increase of salaries of the existing staff.
(*b*) Contingencies— Animal Vaccination Stationery Clothing &c.,		4,300		4,510	4,300	4,295	Revised Estimate includes special grants and arrears.
		...	11,170	11,140	10,930	10,883	
4. Registration of Births and Deaths—							
(*a*) Establishment	p. 18	7,420		7,420	7,420	6,900	
Allowances	p. 23	240		240	240	240	
(*b*) Contingencies— Stationery, Clothing, &c.,		1,200		1,200	1,200	1,240	
		...	8,860	8,860	8,860	8,380	
		...	71,000	70,130	63,160	67,787	
Carried over...		...	4,38,810	12,32,020	8,02,480	4,85,217	

STATEMENT II.—*Expenditure from the Municipal Fund of the City of Madras for the Official year* 1896-97.—(Continued.)

Items.	Reference to details.	Estimate for 1896-97. Details of Minor Heads.	Estimate for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals of 1894-95.	Explanation of variations between the Revised Estimate of 1895-96 and the Budget of 1896-97.
1		2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...		...	4,38,810	12,32,020	8,02,480	4,85,217	
		...	71,000	70,130	63,160	67,787	
GRANT III.—(*Continued*).							
5. Conservancy—							
(*a*) Establishment—							
General	p. 19	20,700		20,230	20,290	18,568	Provision is made for increase of salaries of the existing staff.
Allowances	p. 23	1,370		1,110	940	641	Do. allowances Do. and to H. O. to 20-7-96.
Street Conservancy	p. 19	6,620		6,350	6,620	6,244	Revised Estimate embraces savings.
House do	p. 19	7,190		5,890	7,150	5,226	Do Do
(*b*) Hire of Scavengers	p. 29	53,280		47,320	62,500	48,638	Do Do
(*c*) Hire of Bullocks	p. 29	1,20,660		94,040	1,07,090	86,991	Budget rates are higher and over-ride savings effected in the Revised Estimate.
(*d*) Hire of Carts ...		710		9,150	8,500	6,028	Budget provides for only one month.
(*e*) Night-soil Depots and Sheets—							
Establishment	p. 19	790		790	790	809	
Labor	p. 31	9,730		17,900	22,100	10,729	Revised Estimate includes special grant for constructing a bridge to Brickkiln Rubbish Depot
(*f*) Sanding Latrines ...		2,000		2,880	2,000	...	Revised Estimate includes arrears.
(*g*) Maintenance of Sewage Farms—							
Establishment	p. 19	1,440		1,360	960	960	Budget provides for working an additional Engine.
Overtime ...		150		140	100	68	
Fitters' Staff	p. 32	210		190	140	140	
Labor	p. 32	11,020		31,600	8,990	15,251	Revised Estimate includes largely grants for arrears and for acquisition of lands while the Budget provides for working an additional Engine.
Leave Allowances ...		50		50	50	...	
(*h*) Rent of Sewage Farms...		760		1,180	880	333	Revised Estimate includes arrears.
(*i*) Rent of Ground for a Parcherry ...		360		390	360	330	
(*j*) Rent of Lorry Stations and Cart Depots ...		560		560	560	540	
(*k*) Burial and Burning Grounds—Labor	p. 33	2,870		2,750	2,750	11,443	Provides for necessary additional staff.
(*l*) Repair of Carts, Boats and Buckets ...		7,000		15,700	6,800	9,599	Revised Estimate includes special grants and arrears.
(*m*) Contingent { General ...		7,000		7,000	7,000	6,447	
{ Cholera ...		3,000		3,000	3,000	637	
(*n*) Improvement of Parcheries ...		5,000		10,000	10,000	1,693	More than budgeted amount is not likely to be required.
(*o*) Road Watering—							
Establishment	p. 19	1,430		1,430	1,430	1,422	
Labor	p. 33	12,450		14,140	13,000	9,735	Revised Estimate includes arrear and special grants.
(*p*) Tools and Plant ...		740		41,500	10,240	11,606	Budgeted amount will suffice.
		...	2,82,090	3,36,650	3,04,240	2,54,078	
		...	3,53,090	4,06,780	3,67,400	3,21,865	
Carried over...		...	4,38,810	12,32,020	8,02,480	4,85,217	

STATEMENT II.—*Expenditure from the Municipal Fund of the City of Madras for the Official year* 1896-97.—(Continued.)

Items.	Reference to details.	Estimate for 1896-97. Details of Minor Heads.	Estimate for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals of 1894-95.	Explanation of variations between the Revised Estimate of 1895-96 and the Budget of 1896-97.
1		2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...		...	4,38,810	12,32,020	8,02,480	4,85,217	
GRANT III.—(*Concluded*).		..	3,53,090	4,06,780	3,67,400	3,21,865	
6. Miscellaneous—							
(*a*) Stationery ...		1,500		1,500	1,200	919	
(*b*) Printing Charges ...		700		700	700	705	
(*c*) Advertising Charges ...		900		1,100	900	631	Budgeted amount will suffice.
(*d*) Law Charges and Stamp Duties ...		500		500	500	282	
(*e*) Office Furniture ...		400		500	400	108	Revised Estimate includes a Type-writing machine.
(*f*) Labor—Punkah ...		60		60	...	...	
(*g*) Clothing ...		1,800		1,800	1,800	887	
(*h*) Badges and Belts ...		330		330	330	240	
(*i*) Extra Staff ...		850		850	850	754	
		...	7,040	7,340	6,680	4,526	
Total Grant III...		...	3,60,130	4,14,120	3,74,080	3,26,391	
GRANT IV.—(*Miscellaneous Municipal Purposes*),—							
1. Lighting—							
Establishment	p. 20	1,680		1,670	1,680	1,579	
Labor	p. 33	360		360	360	375	
Maintenance ...		42,000		43,900	40,680	42,307	Revised Estimate includes arrears, the Budget providing for lighting additional lamps.
Additional Lamps and Sundries ...		5,000		7,200	5,000	5,842	Revised Estimate includes arrear and special grants.
Repairs to Lamps and Posts.		1,000		2,000	2,000	671	Budget amount will suffice
		...	50,040	55,130	49,720	50,774	
2. Markets & Slaughter-houses—							
(*a*) General Market—							
Establishment	p. 20	640		640	640	631	
Labor & Contingencies	p. 33	700		700	700	558	
(*b*) Smithfield Market—							
Establishment	p. 20	500		500	500	512	
Labor & Contingencies	p. 33	630		630	630	479	
(*c*) Mylapore Markets—							
Establishment	p. 20	30		180	...	...	Budget provides for private markets taken over and worked as a tentative measure for one month.
Labor & Contingencies	p. 33	120		850	...	...	
(*d*) Slaughter-houses—							
Establishment	p. 20	890		890	890	896	
Labor & Contingencies	p. 34	2,340		2,340	2,340	2,287	
		...	5,850	6,730	5,700	5,363	
3. Avenues—							
Labor	p. 31	3,300		3,800	3,900	3,083	
Tools and Plant ...		100		80	50	55	Revised Estimate includes arrears.
		...	3,400	3,880	3,950	3,138	
4. Public Parks—							
(*a*) People's Park—							
Establishment	p. 20	3,200		3,210	3,200	3,131	
Labor, &c.	p. 35	15,400		15,870	15,750	12,231	Do do
Tools and Plant ...		200		480	150	234	Revised Estimate includes arrear and special grants.
(*b*) Napier Park—							
Establishment	p. 20	460		380	380	378	Provision is made for increase of salary to the Maistry.
Allowances	p. 23	120		120	120	120	
Labor, &c.	p. 35	2,290		2,190	2,250	1,946	Budget is reckoned upon higher rates secured by tender.
Tools and Plant ...		30		30	30	17	
		...	21,700	22,280	21,880	18,057	
		...	80,990	88,020	80,350	77,332	
Carried over...		...	7,98,940	16,46,140	11,76,560	8,11,608	

STATEMENT II.—*Expenditure from the Municipal Fund of the City of Madras for the Official year* 1896-97.—(Continued.)

Items.	Reference to details.	Estimate for 1896-97. Details of Minor Heads.	Estimate for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals of 1894-95.	Explanations of variations between the Revised Estimate of 1895-96 and the Budget of 1896-97.
1		2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...		...	7,98,940	16,46,140	11,76,560	8,11,608	
GRANT IV.—(*Concluded*).		...	80,990	88,020	80,350	77,332	
5. Survey of Land	p. 20	...	940	940	940	1,631	
6. Fire—							
Establishment	p. 20	3,980		2,340	2,410	2,378	Provision is made for increased staff.
Labor, &c.	p. 35	3,680		3,130	2,590	1,053	Budget provides for fittings &c, to the new Fire Engines.
Leave Allowances ...		50		50	50	...	
Tools and Plant ...		200		16,500	...	439	Revised Estimate includes grant for two new Fire Engines.
		...	7,910	22,020	5,050	3,870	
7. Other Charges—							
(*a*) Esplanades	p. 35	800		800	800	679	
(*b*) Quit Rent ...		1,500		1,500	1,500	1,369	
(*c*) Payment for Red Hills water ..		14,000		14,000	14,000	12,483	
(*d*) Rewards for destruction of Dogs and Venomous Snakes ...		1,350		1,300	1,200	1,149	
(*e*) Municipal Proceedings, &c., Charges—							
Stationery ...		160		240	160	125	Budget amount will suffice.
Printing ...		2,250		2,250	2,250	2,299	
Advertising ...		1,400		1,400	1,400	938	
(*f*) Law Charges ...		300		300	300	...	
(*g*) Election Charges ...		800		600	600	790	A larger number of elections is expected than in 1895-96.
(*h*) Cost of Tin Tickets ...		180		100	150	173	
(*i*) Tools and Plant ...		200		750	200	51	Revised Estimate includes a Type writing machine and repair of distraint Carts.
(*j*) Office Furniture ...		50		50	50	...	
(*k*) Other Items ..		1,700		2,000	2,600	764	More than the Budget amount may not be required.
(*l*) Contribution to Provincial Funds ..		50,000		50,000	50,000	50,000	
(*m*) Stores—							
Establishment	p. 20	~~1,380~~ 1140		1,140	1,140	1,101	Provision is made for increase of salary to the Store-keeper.
Contingencies— Coolies for stock taking, Stationery, Clothing &c.		300		300	300	243	
(*n*) Workshops—							
Establishment	p. 21	2,970		2,810	2,970	1,100	Revised Estimate embraces savings.
Allowances	p. 23	240		240	240	220	
(*o*) Public Ceremonies ...		...		500	...	...	
		...	79,580	80,370	79,860	73,484	
Total Grant IV,..		...	1,69,420	1,91,350	1,66,200	1,56,317	
GRANT V.—(*Supervision and Management*)—							
1. Salaries of Officers	p. 21	...	33,600	32,200	31,200	31,519	Budget covers increase to the President's salary.
2. Head Office—							
(*a*) Establishment	p 21	4,370	...	4,190	4,310	4,053	Provision is made for increase of salary to the Head Clerk.
(*b*) Stationery ...		200	...	200	200	154	
		4,570	...	4,390	4,510	4,207	
		...	33,600	32,200	31,200	31,519	
Carried over..		...	9,68,360	18,37,490	13,42,760	9,67,925	

STATEMENT II.—*Expenditure from the Municipal Fund of the City of Madras for the Official year* 1896-97.—(Continued).

Items.	Reference to details.	Estimate for 1896-97. Details of Minor Heads.	Estimate for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals of 1894-95.	Explanation of variations between the Revised Estimate of 1895-96 and the Budget of 1896-97.
1		2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...		...	9,68,360	18,37,490	13,42,760	9,67,925	
GRANT V.—(*Concluded*). ...		...	33,600	32,200	31,200	31,519	
2. Head Office—(*Concluded*).		4,570		4,390	4,510	4,207	
(*c*) Printing Charges ...		50		50	50	1	
(*d*) Advertising Charges ...		30		30	30	...	
(*e*) Insurance on Municipal Premises ...		690		570	520	536	The sum to be assured would be larger than in 1895-96.
(*f*) Office Furniture ...		250		830	250	303	Revised Estimate includes a Type-writing machine and furnishing the Board Room.
(*g*) Contingent ...		400		400	400	176	
(*h*) Labor—Punkah ...		120		120	...	...	
(*i*) Clothing for Peons ...		110		110	110	100	
		...	6,220	6,500	5,870	5,323	
3. Assessment and Collection—							
(*a*) Establishment	p. 22	39,030		38,430	38,370	42,205	Provision is made for increased staff and increase of salaries of the existing staff.
Allowances	p. 23	600		600	600	757	
Leave Allowances ...		400		400	400	252	
(*b*) Stationery ...		1,800		1,970	1,800	2,227	Revised Estimate includes arrears.
(*c*) Printing Charges ...		2,500		2,580	2,500	3,059	Do.
(*d*) Advertising Charges ...		300		300	500	502	
(*e*) Law Charges and Stamp Duties ...		2,000		2,000	2,000	971	
(*f*) Office Furniture ..		200		500	200	103	Do. and extras.
(*g*) Contingent ...		1,000		1,080	1,000	1,389	Revised Estimate includes arrears.
(*h*) Labor—Punkah ...		240		240	...	...	
(*i*) Clothing for Inspectors and Peons ...		400		750	400	318	Do.
(*j*) Extra Writers, Coolies and Carts ..		2,500		2,530	2,500	2,617	Do.
(*k*) Commissioners' Fees ...		1,000		1,000	1,000	940	
(*l*) Numbering Doors ...		300		300	300	112	
		...	52,270	52,580	51,570	55,452	
4. Contribution for Central Office and Audit Establishments..		...	2,500	2,500	2,500	2,500	
Total Grant V...		...	94,590	93,780	91,140	94,794	
Repayment of Debt—							
Sinking Fund—							
W. W. Loan, 1869—73 ...		28,600		28,600	28,600	28,600	
Debenture Loan, 1879 ...		440		440	440	357	
Water Supply Extension Loan, 1882 ...		4,640		4,640	4,640	5,000	
B. T. Drainage Loan,	1882	1,850		1,850	1,850	2,000	
Do. do.	1883	5,860		5,860	5,860	6,000	
Do. do	1885	5,720		5,720	5,720	6,000	
Do. do.	1887	820		820	820	650	
Do. do.	1888	1,160		1,160	1,160	990	
Do. do.	1889	1,210		1,210	1,210	990	
Water Works Loan,	1889	170		170	170	130	
B. T. Drainage Loan,	1890	400		400	400	330	
Water Works Loan,	1895	3,050		3,050	3,050	...	
		...	53,920	53,920	53,920	51,047	
Carried over...		...	11,16,870	19,85,190	14,87,820	11,13,766	

STATEMENT II.—*Expenditure from the Municipal Fund of the City of Madras for the Official year* 1896-97.—(Concluded)

Items.	Reference to details.	Estimate for 1896-97. Details of Minor Heads.	Estimate for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals of 1894-95.	Explanation of variations between the Revised Estimate of 1895-96 and the Budget of 1896-97
1		2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...		...	11,16,870	19,85,190	14,87,820	11,13,766	
Interest on Loan—							
4o/o W. W. Loan, 1869—73		14,30,000	57,200	57,200	57,200	57,200	
6o/o Debenture Loan, 1879		20,000	1,200	1,200	1,200	1,200	
5o/o Water Supply Extension Loan, 1882,		2,50,000	12,500	17,940	12,500	7,188	Revised Estimate includes arrears.
,, B. T. Drainage Loan,	1882,	1,00,000	5,000	7,290	5,000	2,850	Do.
,, Do. do.	1883.	3,00,000	15,000	15,370	15,000	14,700	Do.
,, Do. do.	1885,	18,000	17,820	18,720	17,820	17,400	Do.
6o/o Do. do.	1885,	2,82,000					
,, Do. do.	1887,	1,00,000	6,000	9,000	6,000	6,000	Do.
5o/o Do. do.	1888,	1,50,000	7,500	7,500	7,500	7,500	
Do. do.	1889,	1,50,000	7,500	7,500	7,500	7,500	
,, W. W. Loan,	1889,	20,000	1,000	1,000	1,000	1,000	
,, B. T. Drainage Loan,	1890,	50,000	2,500	2,500	2,500	2,500	
4o/o W. W. Loan,	1895,	4,00,000	16,000	8,000	8,000	...	Budget provides for a full year's interest instead of a half year in the Revised Estimate.
			...	1,40,220	1,53,220	1,41,220	1,25,038
Advances Recoverable—							
i. Permanent			...		40	...	210
ii. Others			...		6,000	...	13,105
			...	...	6,040	...	13,315
Refund of other than Current Collections			...	5,000	5,000	5,000	10,709
Pensions and Gratuities—							
(*a*) Superior Grade	p.24	5,310			6,600	5,600	5,390 The Revised Estimate included a pensionary contribution to Government and gratuity to an overseer.
(*b*) Inferior Grade	p.24	240			230	190	516 Budget provides for an additional pensioner.
Total..		...		5,550	6,830	5,790	5,906
Total Expenditure...		...		12,76,640	21,56,280	16,39,830	12,68,734
Closing Balance—							
General Fund	p.38	...			...	...	240,748
Water Works Fund	p 39	...			210	35,540	23,678
Lighting Fund	p.40	38,610			26,480	36,070	26,899
Total...		...		38,610	26,690	71,610	2,91,325
Grand Total...		...		13,15,250	21,82,970	17,11,440	15,60,059

N. B.—Grant V is equal to 7·34 p. c. of the Revenue and Receipts for the year, the maximum fixed by Government being 10 p. c. Distribution of such grant *plus* the salary of the Engineer results in 75, 20 and 5 per cent. of General, Water Works and Lighting Funds respectively.

STATEMENT II-A.—*Details of Expenditure on Public Works.*

Part I.—New Works.

No.	Project.	Amount of estimate.	Past expenditure.	Expenditure in 1896-97.	Remarks and References.
	GRANT I.—*Public Works.*	Rs.	Rs.	Rs.	
	1. NEW WORKS.				
	(*a*) *Communications.*				
1	Widening Trivatur High Road ...	8,000	...	8,000	
2	Opening Avadanum Paupier Lane into Vijiavigneswarer Covil Street as well as to Ashtaboojam Road ...	3,000	...	3,000	
3	Forming a footpath along Mount Road on the western side from Messrs. Wiele and Klein's premises to Waller's Road, 7th Division ...	500	...	500	Estimate prepared.
4	Rebuilding the bridge in Erukkancherry Road, 4th Dn.	2,835	...	2,835	Removed from the Revised Estimate.
5	Fencing roads in dangerous places ...	500	...	500	Estimates under preparation.
6	Petty works ...	225	...	225	
		15,060	...	15,060	
	(*b*) *Buildings.*				
1	Corrugated iron dust-bins ...	3,000	...	3,000	
2	Constructing timber and firewood, Licensing Station at Ennore including the value of land ...	700	...	700	Estimate under preparation.
3	Petty works ...	600	...	600	
		4,300	...	4,300	
	(*c*) *Drainage.*				
1	Extending the centre covered drain in Venkatachella Aucharry Street, Komaliswaranpett, 5th Division.	130	...	130	Removed from the Revised Estimate.
2	Constructing 6 in. masonry drain in minor street in Mukternisa Begum Street, 7th Division ...	130	...	130	Do.
3	Do. 6 in. masonry drain in Nili Vera Chetty Street, 7th Division ...	140	...	140	Do.
4	Petty works ...	400	...	400	
		800	...	800	
	(*d*) *Water-supply.*				
1	Laying 8 in. and 6 in. pipes from 42 in. main through Vinaithirtha Mudali Street and Flowers Road to Poonamalli Road, removing 4 in. and 3 in. in the said roads 5th Division ...	6,230	...	6,230	Do.
2	Taking 2½ in. branch from 7 in. main in Kalmantapam Road and laying 750 ft. of 2½ in. pipes and fixing 2 double discharge cock fountains in Shaik Maistri and Pakry Maistri Streets, 1st Division ...	610	...	610	Do.
3	Do. 2½ in. branch from 3 in. main in 2nd Narayanan Street and laying 220 ft. of 2½ in. piping in 1st Narayanan Street and fixing 2 discharge cock fountains at the junction of Varathier and 1st Narayanan Streets, 2nd Division ...	240	...	240	Do.
4	Removing abont 300 ft. of 1½ in pipe, laying and jointing 450 ft. of 3 in. in Sunkuram Chetti Street and fixing a double tap fountain just opposite to premises No. 13 in the said Street, 3rd Division ...	510	...	510	Do.
5	Connecting 2½ in. main in Avathanum Paupier Road with 2½ in. in Calathiappa Mudali Street through Thurmaraja Covil Street and to erect a double stand-pipe fountain in the southern end of Thurmaraja Covil Street, Chulai, 5th Division ...	285	...	285	Do.
6	Laying 2 in. pipes in Periathumbi Mudali Street from 4 in. main in Sattana Naick Street and erecting 2 single standpipe fountains one in the north and the other in the south of Periathumbi Mudali Street, Chulai, 5th Division ...	370	...	370	Do
7	Laying 2 in. pipes in Chinnathumbi Naicken Street Kosapet, taking branch from 7 in. main in Pudu Street and erecting 2 single standpipe fountains one to the north and the other to the south of Chinnathumbi Naicken Street, Kosapet 4th Division ...	285	...	285	Do.
	Carried over ...	8,530	...	8,530	

STATEMENT II-A.—*Details of Expenditure on Public Works.*

Part I.—New Works.—(*concluded*).

No.	Project.	Amount of estimate.	Past expenditure.	Expenditure in 1896-97.	Remarks and References.
		Rs.	Rs.	Rs.	
	Brought forward ...	8,530	...	8,530	
	GRANT I.—*Public Works*—(*continued.*)				
	1. NEW WORKS—(*continued.*)				
	(*d*) *Water-supply*—(*continued.*)				
8	Laying 2 in. pipes in Ashtabujam Naidu lane taking branch from 4" in Ashtabujam Road and erecting a double standpipe fountain in the middle of the said lane near lamp post, 4th Division ...	220	...	220	Removed from the Revised Estimate.
9	Removing 2½ in pipes and relaying 4 in. instead connecting 28 service pipes, 3 hydrants and a founetain in Avathanum Paupier Street, 5th Division...	1,265	...	1,265	Do.
10	Laying 2 in pipe in Virasawmy Mudali Street taking branch from 8 in. main in Kandappa Mudali High Road and erecting a double standpipe fountain ...	235	...	235	Do.
11	Laying 2 in. from 3 in. main in Thayar Sahib Street to Meran Sahib Street and fixing a double-tap fountain in the same Street, 7th Division ...	160	...	160	Do.
12	Removing 2½ in., 2 in. and 1¼ in. pipes from South Madavithi that lead to the fountain in the Southern side of Parthasarathi Covil tank and substituting with 4 in. and 3 in. pipes up to the junction of Hanumantharoyer Covil Street, 7th Dn...	730	...	730	Do.
13	Laying 415 ft. of 3 in. and 90 ft. of 2 in. pipes in the east and west of Chundraban Street, taking branch from 27 in. main in Harris Road for the former and connecting the same with Nagappa Mudali Street and erecting a double standpipe fountain in Nagappa Mudali Street, Pudupet 5th Division ...	600	...	600	Do.
14	Laying an additional line of iron pipes over the aqueduct at No. 5 mile for bringing down more water found necessary owing to the laying of auxiliary mains and extension of water-supply ...	1,500	...	1,500	Estimate under preparation.
15	Taking a 2 in. branch from the 4 in. Main in Thathamoothiappen Street and laying along Senoo Mudali Lane &. erecting a double tap fountain at the open ground in the Middle of the Street 2nd Division. ...	160	...	160	
16	Do. Do. along Manigunda Mudali Street ...	160	...	160	
17	Taking a 2 in branch from the 14 in. Main in Ummen Pagoda Street & laying, connecting the pipe in Streenivasa Iyer Street & fixing a double tap fountain in the Middle of the Street 2nd Division ...	300	...	300	
18	Laying 2½ in. and 2 in. pipes from 10 in. Main in Mint Street through Erusappen Alley for fixing a single tap fountain at the northern end of Theagaroya Pillay Street and another single tap fountain at the Northern end of Coomarappa Mudali Street, 2nd Division. ...	400	...	400	
19	Laying 2 in. C. I. pipe in the western end of Lala Cooty Street taking branch from 7 in. main of Narayana Chetty Street & turning the 2 in. Main into Veerasawmy Pillay Street & erecting double stand pipe fountain in the said Pillai Street, Periamet, 5th Division. ...	140	...	140	
20	Laying pipes in few other streets ...	1,600	...	1,600	Estimates under preparation.
21	Fixing meters ...	2,000	...	2,000	
22	Flushing pipes ...	1,000	...	1,000	
23	Petty works ...	1,000	...	1,000	
	Total ...	20,000	...	20,000	
	(*e*) *Miscellaneous.*				
1	Supplying 200 Demarkation stones with marks M. M. C. noted on each ...	330	...	330	
2	Petty works ...	200	...	200	
	Total ...	530	...	530	

STATEMENT II-A.—*Details of Expenditure on Public Works.*

Part II.—Repairs.

No.	Project.			Grant.	Remarks and References.
	(a) Communications				
1	Reform by contract—				
	Materials		36,000		
	Cartage		9,000		
	Labor for reforming		4,000		
			49,000		
2	Labor for rolling (*vide* page 25)		1,940		
3	Repairs, Materials (*vide* page 25)		50,000		
				1,00,940	
4	Repairs to Culverts and Footpaths			1,500	
	Repairs to Bridges.				
5	Repairing Canal Bridges		...	2,000	
6	Do. the Bridge over the Otary Nulla in Strahan's Road, 5th Division		...	420	Removed from the Revised Estimate
7	Petty Works		...	540	
	(b) Buildings			1,05,400	
1	Repairing the Brahmin Mantapam in the Burial and Burning Ground, Kathiwakkam Road, 1st Division.			160	Estimate prepared.
2	Do the male and female latrine in Cochrane Canal Road, 1st Division		...	200	Do.
3	Do the Municipal Stores, 2nd Division		...	1,400	Do.
4	Do the latrine in Wall Tax Road, 2nd Division		...	250	Do.
5	Do do back of Grain Bazaar, Wall Tax Road, 2nd Division		...	260	Do.
6	Do do Mathalancherry, 2nd Division		...	260	Do.
7	Do the General Market, 3rd Division		...	600	Do.
8	Do the male and female latrines in Sundra Pillai Lane..			280	Do.
9	Do				
10	Do do in Arunachella Pandaram Street, 5th Division		...	210	Do.
11	Do the compound wall of the Chulai Slaughter House, 5th Division		..	250	Do.
12	Do the parapet wall of the cistern, platforms and drains in the Chulai Cart Depot, 5th Division		...	380	Do.
13	Do the male latrine in Cosapet, Oobrapaliam, 5th Division		...	320	Removed from the Revised Estimate.
14	Do the male and female latrine near Boriakolam 5th Division		...	140	Do. do.
15	Do do in Gramaparacherry, 5th Division		...	330	Do. do.
16	Do and painting Pumping Stations		...	1,000	
17	Do the Municipal Office Premises		...	500	
18	Do Red Hills Bungalows		...	500	
19	Do Dust-bins		...	100	
20	Petty Works		...	1,000	
	(c) Drainage.			8,140	
1	Repairing the drain in Arathoon Road, 1st Division		...	100	Estimate prepared.
2	Do do in East Madah Church Road, 1st Division		...	200	Do.
3	Do do in Inspector Subraya Naidu Street, 1st Division		...	100	Do.
4	Do do in Strahans Road, 4th Division		...	325	Do.
5	Do the 18 in. tile drain in Hunters Road, 5th Division		..	180	Removed from the Revised Estimate.
6	Do the 2 ft. drain on the north side of South Madah Church Road, 1st Division		...	960	Do. do.
7	Do the 1' masonry drain in Narayana Chetti Street, Periamet, 5th Division		...	150	Estimate prepared.
8	Do 1' side drain in Narayana Naick Street, Pudupet, 5th Division		...	550	Do.
9	Do 9" masonry drain in Ramiah Pillai Street, Periamet, 5th Division		...	180	Do.
10	Do the side drain in Thirumalai Mudali Street Parasavakkam, 5th Division		...	235	Do.
11	Do the side drain in Strinivasa Pillai Street, Egmore, 5th Division		...	120	Do.
		Carried over...		3,100	

STATEMENT II-A.—*Details of Expenditure on Public Works.*

Part II.—Repairs.

No.	Project.			Grant.	Remarks and References.
		Brought forward...		3,100	
	(c) Drainage—(continued)				
12	Repairing the drain on the North side of Egmore High Road from Police Station to Police, Commissioner's Office Road, 5th Division		...	190	Estimate prepared.
13	Do do in Tiruvattiswaranpettah Road from Triplicane High Road to Bells Road, 7th Division		...	295	Do.
14	Do do in Mosque Street from Viraragava Mudali Street to Office Vencatachella Mudali Street, 7th Division		...	980	Do.
15	Do the Southern side drain in Ice House Road 8th Division		...	630	Removed from the Revised Estimate.
16	Do do do			420	Do. do.
17	Do do in Peters Road from Toddy Shop to Royapettah High Road, 8th Division		...	660	Estimate prepared.
18	Do the drain in Johny John Khan Road on the eastern side from the culvert to Ice House Road		...	100	Do.
19	Petty Works		...	1,135	
				7,510	
20	*Pumping Stations.*—				
	i. Triplicane Main Drain Labor &c.	(*vide* page	25)	150	
	ii. Main Drain— Labor &c.	(do	25)	1,360	
	iii. Napier Park { Fitters' Staff	(do	32)	70	
	{ Labor &c.	(do	25)	4,000	
	iv. Royapuram— Labor, &c.	(do	26)	40,000	
	v. Outfall Channel— Labor,	(do	26)	290	
	vi. Spare Fireman	(do	26)	180	
	Labor—				
	vii. Cleaning Main Drains	(do	26)	2,000	
	viii. Do Cesspools	(do	26)	830	
	ix. Do Sewer, No. 1	(do	26)	5,200	
	x. Do do 2	(do	27)	5,430	
	xi. Do do 3	(do	27)	410	
	xii. Hire of coolies	(do	29)	40,510	
	xiii. Do Bullocks	(do	29)	45,250	
	xiv. Do Carts			290	Provides for only one month.
		Total.		1,53,480	
	(d) Water-Supply				
1	Repairing Delivery Channel				
	i. Labor (*vide* page 27)	2,160			
	ii. Repairs Materials	6,000		8,160	
2	Repairing Fountains				
	i. Labor (*vide* page 27)	8,700			
	ii. Repairs Materials	11,000		19,700	
3	Repairing Pipes				
	i. Labor (*vide* page 27)	1,404			
	ii. Repairs Materials	6,006		7,410	
4	Red Hills Lake Staff (*vide* page 27)			930	
5	Petty Works			300	
				36,500	
	(e) Miscellaneous				
1	Petty Works			500	

STATEMENT II-B.—*Details of Municipal Establishments.*

	No.	Salary per mensem.	Salary per annum.	Remarks and References.
GRANT I.—(*Public Works.*)				
2. Repairs...				
(c) Drainage—				
i. Main Drain Storm Overflow—				
Syrang ...	1	15	180	
ii. Main Drain—				
Fitter ...	1	25	300	
iii. Napier Park—				
Engine Driver ...	1	40	480	
iv. Royapuram—				
Engine Drivers, 1st Grade, at Rs. 65 each ...	3	195		
Fitter, 1st Class ...	1	60		
Store-keeper ...	1	25		
	5	280	3,360	
v. Outfall Channel—				
Overseer ..	1	25	300	
vi. Spare Engine Driver ...	1	30	360	
vii. Fitter, 1st Class, out-door stations...	1	50	600	
viii. Supervision by Conservancy Establishment—General ...			6,900	
ix. Do St. Conservancy...			2,208	
Total...			14,688	
(d) Water Supply—				
Water-works and Machinery—				
Assistant Mechanical Engineer ...	1	500		Includes Rs. 100 passed by the Commissioners, in recognition of his valuable services as personal allowance, as they are precluded from raising his pay of 400 Rs. under Section 44 of the Act.
Head Clerk ...	1	40		
Clerk ...	1	25		
Do ...	1	15		
Peons, at Rs. 7 each ...	2	14		
	6	594		
Out-door—				
Overseer, at Rs. 30 each ...	2	60		
Do at „ 25 „ ...	2	50		
Do at „ 20 „ ...	6	120		Provides for two additional Overseers found necessary owing to extension of auxiliary main.
Store-keepers, at Rs. 12 each ...	4	48		
Fountain Fitters, at Rs. 12 each ...	11	132		
	25	410		
Delivery Channel—				
Walkmen, at Rs. 20 each ...	2	40		
Do at „ 15 „ ...	2	30		
	4	70		
Total...	35	1,074	12,888	

STATEMENT II-B.—*Details of Municipal Establishments.*

	No.	Salary per mensem.	Salary per annum.	Remarks and References.
GRANT I.— (*Public Works*)—Continued				
3. Establishment—				
(a) General—				
In-door—				
Engineer, P. W. D.	1	900		
Head Clerk ...	1	60		An increase of Rs. 10 has been passed by the Commissioners in consideration of the work and responsibilities attached to the appointment.
Accountant ...	1	50		Includes Rs. 6 passed by the Commissioners in consideration of the heaviness of his work rendered difficult by independent check of bills.
Clerk ...	1	35		
Do ...	1	30		
Do at Rs. 25 each ...	2	50		
Do ...	1	20		
Do ...	1	15		
Duffadar ...	1	9		
Peons, at Rs. 7 each ...	3	21		Includes an increase of one Rupee passed by the Commissioners in view to place him above the level of Peons on Rs. 8.
	13	1,190		
Supervisor ...	1	150		
Do ...	1	150		Includes the annual increment of Rs. 10, to which he is entitled from February 1897.
Do at Rs. 80 each ...	2	160		
Clerks, at Rs. 20 each ...	2	40		
Peons, at Rs. 7 each ...	4	28		Provides for 2 additional peons for the additional Supervisors in room of 2 Lascars on Rs. 6 each dispensed with.
	10	528		
Total...	23	1,718	20,616	
Temporary staff ...			302	
			20,918	
Deduct increment to the Supervisor for the first 11 months not required ...			110	
			20,808	
Out-door—				
Overseer ...	1	55		Includes Rs. 5 for personal allowance.
Do ...	1	50		
Do at Rs. 40 each ...	2	80		
Do at „ 35 „ ...	2	70		
Do at Rs. 30 each ...	2	60		
Peons, at Rs. 8 each ...	8	64		
Lascars, at Rs. 6 each ...	9	54		
Store-keepers, at Rs. 20 each ...	5	100		
Total...	30	533	6,396	
(b) Steam Road Roller—				
Engine Drivers, at Rs. 40 each ...	2	80	960	
GRANT II.—(*Education.*)				
3. Inspection—				
Inspecting School Master ...	1	40		
Do do ...	1	35		
Total...	2	75	900	

STATEMENT II-B.—*Details of Municipal Establishments.*—(Continued).

	No.	Salary per mensem.	Salary per annum.	Remarks and References.
GRANT III.—(*Sanitation and Medical Services.*)				
1. Hospital and Dispensaries—				
i. Triplicane Hospital—				
Hospital Assistant, 1st Class ...	1	65		
Matron ...	1	50		Includes Rs. 10 Presidency allowance.
Nurses, at Rs. 25 each ...	2	50		
Head Ward Attendant ...	1	12		
Ward Attendants, at Rs. 7 each ...	3	21		
Compounder ...	1	9		
Cook ...	1	10		
Peon ...	1	7		
				Includes an increase of Re. 1 recommended by the Surgeon General.
Lascar ...	1	6		In the room of a Gardener on Rs. 7 retired.
Ayah, at Rs. 5 each ...	3	15		
Dhoby ...	1	12		Includes an increase of Rs. 4 recommended by the Surgeon General.
Toty men, at Rs. 6 each ...	2	12		
Do women, at Rs. 4 each ...	2	8		
Total ...	20	277	3,324	
ii. Black Town Dispensary—				
Civil Apothecary ...	1	105		
Hospital Assistant, 1st Class ...	1	65		Includes Rs. 30 Presidency allowance
Do 3rd Class ...	1	35		Do „ 10 do
Peon ...	1	7		Do „ 10 do In lieu of a 2nd Class Hospital Asst. Sanctioned by S. C. on 2-8-95.
Male attendant ...	1	6		
Female attendant ...	1	4		
Toty man ...	1	7		
Do woman ...	1	6		Do do
Lascar ...	1	2		
Total...	9	237	2,844	
3. Vaccination—				
Deputy Inspector of Vaccination, 1st Class	1	80		Includes an increase of Rs. 10 recommended on account of increased work in connection with the supply of animal lymph to moffusil.
Asst. Dy. Inspector ...	1	30		Do. Rs. 5 do.
Do. at Rs. 25 each ...	3	75		Do. Rs. 4 do.
Clerk ...	1	20		
Vaccinators, 1st Class, at Rs. 18 each ...	8	144		
Do 2nd „ at Rs. 10 „ ...	8	80		
Probationers, at Rs. 7 each ...	8	56		
Peon ...	1	8		Do. Re. 1 do.
Watchmen, at Rs. 6 each ...	8	48		
Sweeper ...	1	2		
Do at Re. 1 each ...	9	9		
Scavenger ...	1	½		
Total...	50	552½	6,630	
4. Registration of Births and Deaths—				
Head Clerk ...	1	45		
Clerk ...	1	20		
Do. ...	1	15		
Registrars, at Rs 30 each ...	3	90		
Do. at „ 26 „ ...	2	52		
Do. at „ 22 „ ...	2	44		
Do. at „ 20 „ ...	1	20		
Conicopillays, at Rs. 14 each ...	4	56		
Do. at „ 12 „ ...	4	48		
Do. at „ 10 „ ...	6	60		
Peons at Rs. 7 each ...	24	168		
Total ...	49	618	7,416	
5. Conservancy—				
General—				
Health Officer ...	1	750		
Head Clerk ...	1	50		Includes an increase of Rs. 5 recommended on account of the responsibility and importance attaching to the office and increased work in the Department since the entertainment of 5 additional Sanitary Inspectors and the extension of H. to H. Conservancy system to 5th Division.
Clerk ...	1	35		Includes an increase of Rs. 5 recommended in view to make the pay equal to that drawn by the Clerks of the same grade in other departments. His work also was increased by the addition of Sanitary Inspectors and extension of H. to H. Conservancy.
Do ...	1	25		
Do at Rs. 20 each ...	2	40		
Carried over...	6	900		

STATEMENT II-B.—*Details of Municipal Establishments.*—(Continued).

	No.	Salary per mensem.	Salary per annum.	Remarks and References.
Brought forward...	6	900		
GRANT III.—(*Concluded.*)				
5. Conservancy.—(*Concluded*).				
General—(*Concluded*).				
Clerk ...	1	15		
Duffadar ...	1	9		Includes an increase of one Re. passed by the Commissioners in view to place him above the level of Peons on Rs. 8.
Peons, at Rs. 7 each ...	2	14		
	10	938		
Sanitary Inspectors at Rs. 100 each ...	2	200		Includes an increase of Rs. 20 each recommended in view to restoring to their original pay.
Do at „ 70 „ ...	2	140		
Do at „ 60 „ ...	3	180		
Peons at Rs. 7 each ...	7	49		
	14	569		
Out-door—				
Overseer ...	1	55		Includes Rs. 5 for personal allowance.
Do at Rs. 50 each ...	3	150		
Do at „ 40 „ ...	4	160		
Do at „ 35 „ ...	4	140		
Do at „ 30 „ ...	8	240		
Lascars at „ 6 „ ...	8	48		
	28	793		
Total...	52	2,300	27,600	
Deduct 25 p. c. chargeable to Drainage ...	...	...	6,900	
			20,700	
Street Conservancy—				
Maistry ...	1	8		
Duffadars at Rs. 8 each ...	20	160		
Peons at Rs. 7 each ...	74	518		
Turnkey ...	1	8		
Do at Rs. 6 each ...	7	42		
Total..	103	736	8,832	
Deduct 25 p. c. chargeable to Drainage ...	...	...	2,208	
			6,624	
House Conservancy—				
Duffadars (night) at Rs. 9 each ...	2	18		
Peons at Rs. 7 each ...	78	546		
Maistry at Wall Tax Road, Rubbish Shoot	1	10		
Do at Kistnampet Wharf ...	1	10		
Do at Mylapore Wharf ...	1	15		Includes an increase of Rs. 3 recommended on account of additional work of superintending the plantation work at the wharf.
Total...	83	599	7,188	
(*e*) Night-soil Depôts—				
Maistry at Manally	1	12		
Do at Brick-kiln ...	1	12		
Do at Barber's Bridge ...	1	12		
Do at Cathivakum Road ...	1	12		
Do at Basin Road ...	1	10		
Do at Nungumbankum ...	1	8		
Total...	6	66	792	
(*g*) Maintenance of Sewage Farms—				
DeMellow's Road—				
Engine Driver				
Kistnampet—	1	40		
Engine Drivers at Rs. 40 each ...	2	80		
Total...	3	120	1,440	
(*o*) Road Watering—				
Peons at Rs. 7 each ...	17	119	1,428	

STATEMENT II-B.— *Details of Municipal Establishments.*—(Continued).

——	No.	Salary per mensem.	Salary per annum.	Remarks and References.
GRANT IV.—(*Miscellaneous Municipal Purposes*).				
1. Lighting—				
Inspection—				
Inspectors at Rs. 40 each ...	2	80		
Do at ,, 30 ,, ...	2	60		
Total...	4	140	1,680	
2. Markets and Slaughter-houses—				
(*a*) General Market—				
Superintendent ...	1	25		
Peons at Rs. 7 each ...	4	28		
Total...	5	53	636	
(*b*) Smithfield Market—				
Superintendent ...	1	14		
Peons at Rs. 7 each ...	4	28		
Total...	5	42	504	
(*c*) Mylapore Market—				
Seperintendent ...	1	12		
Peons at Rs. 7 each ...	2	14		
Total...	3	26	26	Provides for only one month.
(*d*) Slaughter-houses—				
Superintendent at Perambore ...	1	20		
Do at Monegar Choultry	1	20		
Do at Choolay ...	1	15		
Do at Triplicane (Chetty's Garden)...	1	12		
Peon do ...	1	7		
Total...	5	74	888	
4. Public Parks—				
(*a*) People's Park—				
Superintendent ...	1	100		
Clerk ...	1	20		
Sergeants at Rs. 15 each ...	2	30		
Head Maistry ...	1	15		
Second Maistry ...	1	9		
Peons at Rs. 6 each ...	8	48		
Keeper in charge of Menagerie ...	1	7¼		
Do do do ...	1	6		
Do do do ...	1	5½		
Do do do ...	1	5		
Do do Aviary ...	1	7		
Do do Rabbit shed, &c. ...	1	7		
Do do Elephant ...	1	7		
Total...	21	266¾	3,201	
(*b*) Napier Park—				
Maistry ...	1	15		
Peons at Rs. 6 each ...	3	18		Includes an increase of Rs. 6 recommended owing to increased work in the Park.
Watchman ...	1	5		
Total...	5	38	456	
5. Survey of Land—				
Surveyor and Draftsman ...	1	50		
Lascars at Rs. 7 each ...	4	28		
Total...	5	78	936	
6. Fire—				
Engine Drivers at Rs. 25 each ...	4	100		
Firemen at Rs. 12-8 each ...	4	50		Found necessary for working the 2 new Fire Engines.
Ladder and Hoseman at Rs. 8 each ...	8	64		
Lascars at Rs. 6 each ...	8	48		
Do at Rs. 7 each ...	10	70		
Total...	34	332	3,984	
7. Other charges—				
(*m*) Stores—				
Store-keeper ...	1	60		An increase of Rs. 20 has been passed by the Commissioners in consideration of the addition to his work in receiving and distributing stationery.
Clerk ...	1	20		
Head Lascar ...	1	8		
Lascars at Rs. 7 each ...	2	14		
Night Watchman ...	1	6		
	6	108	1,296	
Extra staff ...	...	...	80	
Total...			1,376	

STATEMENT II-B.—*Details of Municipal Establishments*—(Continued).

——	No.	Salary per mensem.	Salary per annum.	Remarks and References.
GRANT IV.—(*Concluded.*)				
7. Other Charges—				
(*n*) Workshops—				
Foreman ...	1	100		
Head Clerk ...	1	35		
Clerk ...	1	25		
Do ...	1	20		
Do ...	1	20		
Do ...	1	15		
Store Clerk ...	1	17½		
Time-keeper ...	1	15		
Total ...	8	247½	2,970	
GRANT V.—(*Supervision and Management*).				
1. Salaries—				
President ...	1	2,000		
Revenue Officer ...	1	800		
Total ...	2	2,800	33,600	
2. Head Office—				
General Department—				
Head Clerk ...	1	125		An increase of Rs. 15 has been passed by the Commissioners in consideration of the manifold responsibilities attached to this office immediately under the President having to do not only with the President's own Department but also more or less with all other Departments.
Clerk ...	1	35		
Do ...	1	20		
Record-keeper ...	1	30		
Accountant ...	1	25		
Muchi ...	1	10		
Duffadar ...	1	12		
Attender ...	1	10		
Do ...	1	7		
Peons, at Rs. 8 each ...	4	32		
Do at ,, 7 ,, ...	2	14		
Watchmen, at Rs. 6 each ...	4	24		
Sweeper ...	1	5½		
Scavenger ...	1	5		
Total ...	21	354½	4,254	
Extra Staff and Leave allowances ...			120	
3. Assessment and Collection—			4,374	
Assessment and Collection—				
Superintendent				
Assistant Superintendent ...	1	125		Includes an increase of Rs. 15 passed by the Commissioners in consideration of his managing the duties of two Superintendents, one of them having been dispensed with to effect a saving and of his duties and responsibilities having largely expanded, in consequence whereof he is working from early till late hours.
Clerks, at Rs. 45 each ...	1	60		
Do ,, 40 ,, ...	2	90		
Do ,, 35 ,, ...	2	80		
Do ,, 30 ,, ...	2	70		
Do ,, 25 ,, ...	2	60		
Do ,, 20 ,, ...	5	125		
Do ,, 15 ,, ...	11	220		
Assessor, Building and Land Tax ...	21	315		
Assistant do ...	1	80		
Do do at Rs. 25 each	1	30		
Assessor, Profession Vehicle and Animal Tax.	2	50		
Do do ...	1	60		
Do do ...	1	60		Includes Rs. 10 for personal allowance
Do. Payment for Occupation of Municipal Lands ...	1	55		
Kanaka Pillais, Buildings and Land Tax at Rs. 22 each ...	1	30		
Do do 20 ...	8	176		
Do do 18 ...	8	160		
Carried over ...	8	144		
	79	1,990		

STATEMENT II-B.—*Details of Municipal Establishments.*—(Continued.)

——	No.	Salary per mensem.	Salary per annum.	Remarks and References.
Brought forward ...	79	1475 1,990		
GRANT V.—(*Continued.*)				
3. Assessment and Collection—(*Continued*)				
Kanaka Pillais, Vehicle and Animal Tax at Rs. 14 each ...	7		98	
Do Profession Tax at Rs. 14 each ...	5		70	
Do Payment for Occupation of Municipal Lands and Miscellaneous payments at Rs. 12 each ...	5		60	
Do (Relieving) ...	1		20	
Muchi ...	1		10	
Hurkara for carts at Rs. 10 each ...	2		20	
Carts stamping man ...	1		8	
Duffadar ...	1		10	
Peons at Rs. 7 each ...	15		105	
Watching Peons at the Distraint-yard at Rs. 6 each ...	2		12	
Distraint, &c., coolies at Rs. 5 each ...	12		60	
	131	2,463		
License Fees on Timber and Firewood—				
Clerk ...	1		30	
Inspector ...	1		25	
Clerk at the Shadyan Coopam Lock, Buckingham Canal ...	1		25	
Do do do ...	1		12	Includes increment of Re. 1 under the Standing Committee's Proceedings, dated 17th November 1893, No. 4.
Lascar do do at Rs. 7 each ...	2		14	
Licensing Clerk at the Sea Customs office on security ...	1		40	
Assistant to do ...	1		20	
Kanaka Pillais, for measurement at do at Rs. 12 each ...	4		48	
Peons at do at Rs. 7 each ...	6		42	
Remuneration to Govt. Clerk at the Adyar Lock ...	...		10	
Lascar do do ...	1		7	Increments recommended by the Buckingham Canal Engineer.
Remuneration to Toll Farmer and the Madras and S. I. R. Companies ...	...		125	
	19		398	
Treasury and Accounts Branch—				
Head Accountant ...	1		70	
Accountant ...	1		45	An increase of Rs. 10 has been passed by the Commissioners as well-merited in consideration of the immense increase of work owing to increased Receipts and Expenditure ordinary and otherwise.
Do. at Rs.25 each ...	3		75	
Head Cashier ...	1		50	
Assistant Cashier ...	1		30	
Shroff ...	1		36	
Do ...	1		25	
Do at Rs. 20 each ...	2		40	
Peons, at Rs. 7 each ...	3		21	Includes Rs. 6 for personal allowance.
	14	382 392		
	163	3,253 3268	39,036	
Deduct...			3	Increment above included is not due for April, May and June 1895.
Total...			39,033	

STATEMENT II-B.—*Details of Municipal Travelling allowances.*

——	No.	Allowance per mensem.	Allowance per annum.	Remarks and References.
GRANT I.—(*Public Works.*)—				
2. Repairs—				
(*d*) Water Supply—				
Assistant Mechanical Engineer ...	1	25	300	
3. Establishment—				
(*a*) General—				
Supervisors, at Rs. 20 each ...	4	80	960	
GRANT II.—(*Education.*)				
3. Inspection—				
Inspecting School Masters, at Rs. 10 each ...	2	20	240	
GRANT III.—(*Sanitation and Medical Services*)—				
3. Vaccination—				
Deputy Inspector of Vaccination, 1st Class...	1	20	240	
4. Registration of Births and Deaths—				
Head Clerk ...	1	20	240	
5. Conservancy—				
Acting Health Officer at Rs. 30 ...	...	...	140	Provision up to 20-7-96.
Sanitary Inspectors, at Rs. 20 each ...	7	140	1,680	Increase of Rs. 5 each recommended on the ground that the present allowance is inadequate to meet the actual expenditure incurred and that it is different from what out-door officers in other Departments are allowed.
			1,820	
Deduct 25 per cent. chargeable to Drainage. ...	...	...	455	
			1,365	
GRANT IV.—(*Miscellaneous Municipal Purposes*)—				
4. Public Parks—				
(*a*) People's Park—				
Superintendent ...	1	10	120	For supervising NapierPark.
7. Other Charges—				
(*n*) Workshops Foreman ...	1	20	240	For inspecting masonry and other out-door works done by the Workshops.
GRANT V.—(*Supervision and Management*)				
3. Assessment and Collection—				
Assessor, Building and Land Tax ...	1	20		
Assessor, Payment for Occupation of Municipal Lands ...	1	15		
Inspector, T. and F, License Fees ...	1	15		
Total...	3	50	600	

Statement II-B.—*Details of Municipal Pensions.*

		Pensions per mensem.			Pensions per annum.			Remarks and References.
Pensions—								
(*a*) Superior Grade—								
Mr. N. Bazely								
G. C. Manickum Chetty	...	100	0	0				
A. Nullapah Mudali	...	47	12	9				Increase sanctioned by the Commissioners on 5th June 1895.
A. Lokiah Raju	...	27	8	0				
A. Somosundra Mudali	...	26	1	7				
C. V. Parthasarathi Naidu	...	25	0	0				
P. Guruswami Mudali	...	20	9	4				
C. Murugasa Mudali	...	19	6	4				
N. Pareathambi Naick	...	17	14	8				
A. Ponoorangam Naidu	...	17	7	4				
Mr. J. Gibson	...	16	3	4				
B. Ramasawmy Naick	...	15	0	3				
Mr. J. W. Saalfelt	...	15	0	0				
D. Rungasawmy Mudali	...	14	12	7				
A. Davarajulu Naidu	...	11	8	2				
Mr. E. F. Rosemeyer	...	11	8	0				
D. Ruthna Pillay	...	10	0	0				
P. C. Narayanasawmy Chetty	...	10	0	0				
A. Soobbiah	...	9	0	0				
C. Banboo Rao	...	8	0	9				
B. Streenivasaloo Naidu	...	6	2	10				
C. V. Raghava Chari	...	4	5	4				
A. Jayaramulu Naidu	...	4	4	6				
C. Venkatasami Naidu	...	3	8	0				
		1	5	8				
	Total...	442	7	5	5,309	9	0	
(*b*) Inferior Grade—								
M. Parthasarathy Naidu	...	4	0	0				
Syed Ghouse Sahib	...	4	0	0				
T. Santhoji Row	...	4	0	0				
Goolam Mustafa	...	4	0	0				
P. Munisami Naidu	...	3	8	0				Retires.
Iyasawmy	...	0	10	9				
	Total...	20	2	9	242	1	0	

Statement II-C.—*Details of Charges for Labor and Materials.*

	No.	Monthly.	For 12 months.	Remarks and References.
Grant I.—(*Public Works*)—				
2 Repairs—				
(*a*) Communications—				
i. Steam Road Roller—				
Firemen, at Rs. 20 each ...	2	40		
Flagmen, at 8 each ...	4	32		
Coolies with water-carts, at Rs. 8 each ...	4	32		
Watchmen, at Rs. 6 each ...	4	24		
		128	1,536	
Overtime ...			404	
			1,940	
ii. Repairs, Materials—				
Head Coolies, at Rs. 7 each ...	8	56		
Coolies, at Rs. 9 a set ...	88	792		
Watchmen, at Rs. 7 each ...	10	70		
Do. at ,, 6 ,, ...	16	96		Found necessary for watching with lights the materials stacked on Road sides.
Ccoly Painter at Napier Bridge.	1	7		
Gardener at Quibble Island Bridge ...	1	5		
		1,026	12,312	
Materials ...			20,000	
Average carting of materials ...			5,000	
Labour by water-cart coolies ...			1,000	
Material Depôt Contingencies...			2,000	
Extra Labor ...			9,688	
			50,000	
(*c*) Drainage—				
Pumping Stations—				
i. Triplicane Main Drain—				
Coolies, at Rs. 6 each ...	2	12 0	144	
ii. Main Drain—				
Storm Overflow—				
Northern outlet—				
Coolies, at Rs 6 each ...	6	36 0		
Southern outlet—				
Coolies at Rs. 7-8-0 each ...	2	15 0		
Do. at ,, 6-8-0 ,, ...	8	52 0		
		103 0	1,236	
Contingencies ...			120	
Total...			1,356	
iii. Napier Park—				
Fireman ...	1	15 0		
Pumpmen and Divers, at Rs. 8 each ..	2	16 0		
Coolies, at Rs. 7 each ...	2	14 0		
Watchman ...	1	6 0		
Scavenger ...	1	5 0		
		56 0	672	
Overtime ...			78	
Repairs, Materials, such as Fuel, Oil, Repairs and Sundries, &c. ...			3,250	
Total...			4,000	

STATEMENT II-C.—*Details of Charges for Labor and Materials* (Continued)

—	No.	Monthly.	For 12 months.	Remarks and References.
GRANT I.—(*Public Works*) (*Contd.*)				
2. Repairs—(*Contd.*)				
(c) Drainage (*Contd.*)				
Pumping Stations—				
iv. Royapuram—				
Fitter, 2nd Class ...	1	30 0		
Assistant ...	1	15 0		
Firemen, at Rs. 30 each ...	3	90 0		
Fitters (Pumpmen): at Rs. 20 each ...	3	60 0		
Engine Coolies, at Rs. 8 each ...	3	24 0		
Fitter Coolies, at Rs. 8 each ...	4	32 0		
Divers, at Rs 8 each ...	9	72 0		
Coolies, at Rs. 7 each ...	19	133 0		
Watchmen, at Rs. 6 each ...	2	12 0		
Scavenger ...	1	5 0		
		473 0	5,676	
Overtime ...			1,040	
Repairs, Materials, such as Fuel, Oil, Tallow, Waste, Repairs and Sundries, &c. ...		...	33,284	
Total...			40,000	
v. Out-fall Channel—				
Coolies, at Rs. 6 each ...	4	24 0	288	
vi. Spare Fireman ...	1	15 0	180	
vii. Cleaning Main Drains—				
Royapuram Main Drain—				
Men, at Rs. 5-8-0 each ...	6	33 0	396	
Contingencies ...			4	
Other covered drains ...			1,600	
Total...			2,000	
viii. Cleaning Cesspools—				
Napier Park—				
Men, at Rs. 6 each ...	6	36 0	432	
Letang's Road—				
Men, at Rs. 5-8-0 each ...	6	33 0	396	
Total...			828	
ix. Sewer No. 1—				
Superintendent ...	1	12 0		
Peons, at Rs. 7 each. ...	3	21 0		
Cooly ...	1	7 0		
Men, at Rs. 6 each ...	25	150 0		
Boys, at Rs. 3-8-0 each ...	6	21 0		
Boy ...	1	3 4		
Pairs of Bullocks with Drivers, at Rs. 22-8-0 each ...	9	202 8		
		416 12	5,001	
Box Carts, at Rs. 2-8-0 each ...	9		22½	Provision for 1 month.
Contingencies ...			177	
Total...			5,200½	

STATEMENT II-C.—*Details of Charges for Labor and Materials*—(Continued).

—	No.	Monthly.	For 12 months.	Remarks and References.
GRANT I.—(*Public Works*)—(*Contd.*)				
2. Repairs—(*Contd.*)				
(c) Drainage—(*Contd.*)				
x. Sewer No. 2—				
Superintendent ...	1	12 0		
Peons, at Rs. 7 each ...	4	28 0		
Men, at Rs. 6 each ...	24	144 0		
Boys, at Rs. 3-8-0 each ...	6	21 0		
Pairs of Bullocks with Drivers, at Rs. 22-14-0 each ...	10	228 12		
		433 12	5,205	
Box Carts, at Rs. 2-8-0 each *less* discount at 9½ per cent...	10		22⅝	Provision for 1 month.
Contingencies ...			200	
Total...			5,427⅝	
xi. Sewer No. 3—				
Coolies, at Rs. 7 each ...	4	28 0		
Boys, at Rs. 3-4-0 each ...	2	6 8		
Total...		34 8	414	
(d) Water Supply—				
1. i. Delivery Channel—				
Maistry in charge of the Masonry shaft penstock and main valve ...	1	12		Found necessary for close supervision of the shaft and its fittings. &c.
Head Coolies at Rs. 6 each...	2	12		
Strainer Head Cooly ...	1	6		
Mile Coolies at Rs. 5 each ...	29	145		The 7 additional Coolies were found necessary to guard against trespassers and to cut and remove weeds.
Cistern Cooly ...	1	5		
		180	2,160	
2. i. Fountains—				
Turn Cocks at Rs. 8 each ...	16	128		
Do. „ 7 „ ...	12	84		
Fitter Coolies „ 7 „ ...	11	77		
Watchman at the General Hospital Fountain ...	1	6		
Fountain Cleaners and Attendars at Rs. 5 each ...	85	425		
Gardener at Ice House Road Fountain ...	1	5		
		725	8,700	
3 i. Pipes—				
Valve Cleaners and Fitters at Rs. 9 each	13	117	1,404	
4. i. Red Hills Lake Staff—				
Tank Conservator ...	1	15		
Syrangs at Rs. 7 each ...	2	14		
Bungalow Peon ...	1	9		
Watchman at New Tower ...	1	7		
Lascars at Rs. 6 each ...	5	30		
Sweeper ...	1	2½		
		77½	930	

STATEMENT II-C.—*Details of Charges for Labor and Materials*—(Continued).

	Monegar Choultry.			Basin Bridge.			Pooliantope.			Choolay.			Lang's Garden.			Kistnampett.			Barber's Bridge,			Monthly.		For 12 months.		Remarks and References.
	No.	Rate.	Amount.	No.	Rate.	Amount.	No.	Rate.	Amount.	No.	Rate.	Amount.	No.	Rate.	Amount.	No.	Rate.	Amount.	No.	Rate.	Amount.					
GRANT I.—(*Public Works.*)																										
2. Repairs—																										
(c) Drainage—																										
xii. Hire of Coolies—																										
Maistry	4	7 0	28 0	5	7 0	35 0	1	7 0	7 0	3	7 0	21 0	3	7 0	21 0	2	7 0	14 0	2	7 0	14 0					
Men	118	5 8	649 0	120	5 8	660 0	11	5 8	60 8	76	5 8	418 0	82	5 8	451 0	62	5 8	341 0	76	5 8	418 0					
Boys and Girls	17	2 0	34 0	20	2 0	40 0	3	2 0	6 0	20	2 0	40 0	32	2 0	64 0	16	2 0	32 0	11	2 0	22 0					
Total ...			711 0			735 0			73 8			479 0			536 0			387 0			454 0	3,375	8	40,506	0	✓
xiii. Hire of Bullocks—																										
Bullocks, pairs, ordinary ...	34	17 8	595 0	37	17 14	661 6	3	17 8	52 8	15	14 12	221 4	18	18 8	333 0	22	17 8	385 0	21	16 8	346 8					
Do. single	...	... ...	.. 0	...	... ...	... 0	...	... ..	... 0	7	8 12	61 4	...	... ...	... 0	2	11 8	23 0	14	10 0	140 0					
Drivers	34	5 0	170 0	37	5 0	185 0	3	5 0	15 0	22	6 0	132 0	18	5 8	99 0	24	5 8	132 0	35	6 4	218 12					
Total...			765 0			846 6			67 8			414 8			432 0			540 0			705 4	3,770	10	45,247	8	✓
GRANT III.—(Sanitation and Medical Services)—																										
5. Conservancy—																										
Scavengers. (b) Hire of Scavengers—																										
Street Conservancy—																										
Maistry	4	7 0	28 0	5	7 0	35 0	1	7 0	7 0	3	7 0	21 0	3	7 0	21 0	2	7 0	14 0	2	7 0	14 0					
Men	110	5 8	605 0	96	5 8	528 0	18	5 8	99 0	59	5 8	324 8	65	5 8	357 8	50	5 8	275 0	44	5 8	242 0					
Women	22	3 0	66 0	17	3 0	51 0	6	3 0	18 0	23	3 0	69 0	19	3 0	57 0	6	3 0	18 0	22	3 0	66 0					
Boys and Girls	2	2 0	4 0	...	... ...	... ...	...	... ...	... ...	...	... ...	... ...	7	2 0	14 0	...	... ...	... ...	3	2 0	6 0					
Total ...			703 0			614 0			124 0			414 8			449 8			307 0			328 0	2,940	0	35,280	0	
House Conservancy—																										
Men	46	5 8	253 0	93	5 8	511 8				76	5 8	418 0	38	5 8	209 0	52	5 8	286 0	25	5 8	137 8	1,815	0	21,780	0	
Total of Scavengers ...																								57,060	0	
																								*1,221	0	
																								58,281	0	✓
Bullocks. (c) Hire of Bullocks—																										
Street Conservancy—																										
Bullocks, Pairs, ordinary ...	66	17 8	1,155 0	70	17 14	1,251 4	7	17 8	122 8	35	14 12	516 4	36	18 8	666 0	39	17 8	682 8	29	16 8	478 8					
Do. for Lorries and Trollies...	1	20 0	20 0	2	20 0	40 0	...	... ...	... ...	1	17 4	17 4	2	18 8	37 0	2	17 8	35 0	1	17 8	17 8					
Do. single	7	10 8	73 8	...	... ...	... ...	...	... ...	... ...	2	8 12	17 8	1	11 8	11 8	...	... ...	... ...	...	... ...	... ...					
Drivers	74	5 0	370 0	72	5 0	360 0	7	5 0	35 0	38	6 0	228 0	39	5 8	214 8	41	5 8	225 8	30	6 4	187 8					
Total ...			1,618 8			1,651 4			157 8			779 0			929 0			943 0			683 8	6,761	12	81,141	0	
House Conservancy—																										
Bullocks, Pairs, ordinary ...	...	... ...	... ...	...	... ...	... ...	...	... ...	... ...	1	14 12	14 12	3	18 8	55 8	...	... ...	... ...	...	... ...	... ...					
Do. for Lorries and Trollies...	12	20 0	240 0	4	20 0	80 0	...	... ...	... ...	22	17 4	379 8	7	18 8	129 8	11	17 8	192 8	4	17 8	70 0					
Do. single	33	10 8	346 8	9	10 8	94 8	5	12 8	62 8	5	8 12	43 12	7	11 8	80 8	..	... ...	... ...	20	10 0	200 0					
Drivers	45	5 0	225 0	13	5 0	65 0	5	5 0	25 0	28	6 0	168 0	17	5 8	93 8	11	5 8	60 8	24	6 4	150 0					
Total ...			811 8			239 8			87 8			606 0			359 0			253 ...			420 0	2,776	8	33,318	0	
Total of Bullocks ...																								1,14,459	0	
																								*6,199	8	
																								1,20,658	8	✓

* Provision for additional staff to be entertained from time to time.

STATEMENT II-C—*Details of Charges for Labor and Materials*—(Continued.)

—	No.	Monthly.	For 12 months.	Remarks and References.
GRANT III.—(*Sanitation and Medical Services*)—(Contd.)				
5. Conservancy—(*Contd.*)				
(*e*) Night Soil Depots and Shoots				
Kathewakum—				
Watchman	1			
Men, at Rs. 5-8-0 each ...	9	7 0		
Women, at ,, 3-0-0 ,, ...	5	49 8		
		15 0		
Contingencies ...		71 8	858	
			26	
Manally—				
Watchman	1			
Men. at Rs. 5-8-0 each ...	12	6 0		
Women, at ,, 3-0-0 ,, ...	6	66 0		
		18 0		
Contingencies ...		90 0	1,080	
			135	
Basin Road—				
Men, at Rs. 5-8-0 each ...	9			
Women, at ,, 3-0-0 ,, ...	5	49 8		
		15 0		
Contingencies ...		64 8	774	
			26	
Wall Tax Road Rubbish Shoot—				
Watchman	1			
Men, at Rs. 5-8-0 each ...	12	6 0		
		66 0		
		72 0	864	
Kodumbakam—				
Men, at Rs. 5-8-0 each ...	2	11 0		
Woman ...	1	3 0		
Contingencies ...		14 0	168	
			12	
Nungumbaukum—				
Man	1	5 8		
Woman ...	1	3 0		
Contingencies ...		8 8	102	
			13	
Brick-kiln—				
Men, at Rs. 5-8-0 each ...	10	55 0		Provides for 3 additional sets found necessary.
Women, at ,, 3-0-0 ,, ...	6	18 0		
Contingencies ...		73 0	876	
			30	
Barber's Bridge—				
Men, at Rs. 5-8-0 each ...	12	66 0		Provides for 5 additional sets found necessary.
Women, at ,, 3-0-0 ,, ...	9	27 0		
Contingencies ...		93 0	1,116	
			64	
Mylapore—				
Watchman	1			
Do. ...	1	6 0		
Men, at Rs. 5-8-0 each ...	27	5 0		For Monthavally lane.
Women, at ,, 3-0-0 ,, ...	13	148 8		3 women coolies were employed instead.
		39 0		
Contingencies ...		193 8	2,382	
			24	
Carried over...			8,550	

STATEMENT II-C—*Details of Charges for Labor and Materials*—(Continued).

—	No.	Monthly.	For 12 months.	Remarks and References.
Brought forward...			8,550	
GRANT III.—(*Sanitation and Medical Services*)—(Contd).				
5. Conservancy—(*contd.*)				
(*e*) Night Soil Depots and Shoots—				
Loading and unloading at Kistnampett—				
Watchman ...	1	6 0		
Men, at Rs. 5-8-0 each ...	13	71 8		
		77 8	930	
Plantation in the Mylapore Wharf—				
Maistry ...	1	6 0		Found necessary.
Gardeners, at Rs. 5 each ...	2	10 0		
Boy ...	1	3 4		Do.
		19 4	231	
Contingencies ...			24	
Total...			9,735	
(*g*) Maintenance of Sewage farms—				
Kistnampett—				
Firemen at Rs. 15 each ...	2	30 0		
Pumpmen at ,, 8 ,, ...	2	16 0		
Fitter Cooly ...	1	8 0		
Coolies, at Rs. 7 each ...	4	28 0		
Watchman ...	1	6 0		
		88 0	1,056	
Overtime ...			50	
Repairs, Materials, such as Fuel, Oil, Sundries, Repairs, &c. ...			4,568	
			5,674	
DeMellow's Road—				
Fireman	1	15 0		
Pumpman and Diver ...	1	8 0		
Fitter cooly ...	1	8 0		
Coolies, at Rs. 7 each ...	2	14 0		
Watchman ...	1	6 0		
		51 0	612	
Overtime			26	
Repairs, Materials such as Fuel Oil, Sundries and Repairs, &c...			638	
			2,330	
Picottahmen for baling on Sundays at 4 Annas each ...	12		2,968	
Head Picottahman ...	1	8 0	156	
Picottahmen, at Rs. 6 each ...	5	30 0		
		38 0	456	
			3,580	
Carried over...			9,254	

STATEMENT II-C.—*Details of Charges for Labor and Materials*—(Continued),

—	No.	Monthly.	For 12 months.	Remarks and References.
Brought forward...			9,254	
GRANT III.—(*Sanitation and Medical Services*)—(*Contd.*)—				
5. Conservancy—(*Contd.*)				
(*g*) Maintenance of Sewage Farms—(*contd.*)				
Ungalammen Covil Road—				
Head Picottahman ...	1	8 0		
Picottahmen, at Rs. 6 each ...	5	30 0		
		38 0	456	
Egmore—				
Picottahmen, at Rs. 5 each ...	2	10 0	120	
Dam's Road—				
Head Picottahman ...	1	7 0		
Picottahmen, at Rs. 6 each ...	2	12 0		
		19 0	228	
Avadanum Paupier Lane—				
Head Picottahman ...	1	8 0		
Picottahmen, at Rs. 6 each ...	2	12 0		
		20 0	240	
Poodoopet—				
Head Picottahman ...	1	8 0		
Picottahmen, at Rs. 6 each ...	5	30 0		
		38 0	456	
Royapettah—				
Picottahmen, at Rs. 6 each ...	2	12 0	144	
Contingencies ...			120	
			11,018	
Fitters' Staff—				
Fitter, 2nd Class ...	1	20 0		
Assistant ...	1	15 0		
		35 0	420	For working two Steam Road Rollers, DeMellows' Road and Kistnampet Sewage Farms and the Napier Park Pumping Station.
(*k*) Burial and Burning Grounds—				
DeMellow's Road—				
Gardeners, at Rs. 5 each ...	4	20 0	240	
Washermanpet—				
Maistry ...	1	8 0		
Gardeners, at Rs. 5 each ...	4	20 0		
Boys, at Rs. 3-4-0 ...	2	6 8		
		34 8	414	
Royapuram—				
Gardener ...	1	5 0	60	
Brick-kiln—				
Gardener ...	1	5 0		
Boy ...	1	3 4		
		8 4	99	
Sterling's Road—				
Gardener ...	1	5 0	60	
Kistnampet—				
Gardeners, at Rs. 5 each ...	2	10 0		
Boys, at Rs. 3-4-0 ...	2	6 8		
		16 8	198	
Kistnampet New Burial Ground—				
Maistry ...	1	6 0		
Gardeners, at Rs. 5 each ...	5	25 0		
		31 0	372	
Capper House— ...				
Maistry ...	1	6 0		
Gardeners at Rs. 5 each ...	4	20 0		
Boy ...	1	3 4		
		29 4	351	
Carried over ...			1,794	

STATEMENT II-C.—*Details of Charges for Labor and Materials*—(Continued).

—	No.	Monthly.	For 12 months.	Remarks and References.
Brought forward...			1,794	
GRANT III.—(*Sanitation and Medical Services*)—(*Contd.*)				
5. Conservancy—(*Contd.*)				
(*k*) Burial and Burning Grounds—(*Contd.*)				
Yellapatha Matha Covil Road New Mahomedan Burial Ground—				
Maistry ...	1	6 0		
Gardeners, at Rs. 5 each ...	4	20 0		Provides for 2 additional gardeners found necessary.
Boy ...	1	3 4		
		29 4	351	
Amanjikarai Mahomedan Burial Ground—				
Gardeners. at Rs. 6 each ...	4	24 0	288	
Saidapet Cemetery—				
Watchman ...	1	6 0	72	
Kilpauk Cemetery—				Necessary until the Cemeteries, and Burial and Burning grounds are handed over to the Government and the Health Department respectively.
Gardeners. at Rs. 6 each ...	4	24 0		
Watchman ...	1	6 0		
		30 0	360	
Total...			2,865	
(*o*) Road Watering—				
Coolies, at Rs. 5-0-0 each ...	155	775	9,300	
Repair of Carts, Hoses, &c. ...		...	3,000	
Contingencies—(Clothing, stationery, advertising, &c.) ...		...	150	
Extra watering ...		...	1,000	Watering during hot weather to protect roads from breaking up.
			13,450	
Deduct for days working at Repairs Roads ...		...	1,000	
Total...			12,450	
GRANT IV.—(*Miscellaneous Municipal Purposes*)—				
1. Lighting—				
Inspection—				
Coolies, at Rs. 7-8-0 each ...	4	30 0	360	
2. Markets and Slaughter-houses—				
(*a*) General Market—				
Coolies, at Rs. 6 each ...	4	24 0		
Latrinemen, at Rs. 6 each ...	2	12 0		
		36 0	432	
Contingencies ...			168	
Clothing ...			100	
Total...			700	
(*b*) Smithfield Market—				
Coolies, at Rs. 6 each ...	4	24 0	288	
Contingencies ...		...	282	
Clothing ...		...	60	
Total...			630	
(*c*) Mylapore Market—				
Coolies, at Rs. 6 each ...	2	12 0	12	Provides for only one month.
Contingencies ...			108	
Total...			120	
Carried over...				

STATEMENT II-C.—*Details of Charges for Labor and Materials.*—(Continued).

——	No.	Monthly.	For 12 months.	Remarks and References.
GRANT IV.—(*M. M. Purposes*)—(Contd.)				
2. Markets and Slaughter-houses—(*Contd.*)				
(*d*) Slaughter-houses—				
Monegar Choultry—				
Coolies, at Rs. 5-8-0 each ...	6	33 0	396	
Contingencies ...			200	
Perambore—				
Coolies at Rs. 5 each ...	7	35 0		
Boy ...	1	3 4		
		38 4	459	
Contingencies ...			150	
DeMellow's Road—Pig. S. H.				
Cooly ...	1	5 0	60	
Contingencies ...		...	20	
Choolay—				
Coolies at Rs. 5 each ...	4	20 0	240	
Contingencies ...		...	150	
Triplicane—				
Coolies, at Rs. 5 each ...	2	10 0	120	
Contingencies ...		...	30	
Mylapore—				
Coolies, at Rs. 5-8-0 each ...	2	11 0	132	
Contingencies ...		...	236	
			2,193	
Clothing		...	147	
Total...			2,340	
3. Avenues—				
Coolies, at Rs. 6 each ...	4	24		
Do. Rs. 5 each ...	35	175		Found necessary to look after the gardens on both sides of Band-Beach Road, hitherto charged to "Planting trees, &c.
Cupid's Bow Cooly ...	1	7		
Do. at Rs. 3-8-0 each ...	2	7		
		213		
			2,556	
Planting trees and bamboo fences, &c. ...			744	
			3,300	
4. Public Parks—				
(*a*) People's Park—				
General—				
Head Gardener ...	1	8 0		
Gardener ...	1	7 0		
Do. at Rs. 6-8-0 each ...	3	19 8		
Do. at „ 6-0-0 „ ...	5	30 0		
Do. at „ 5-8-0 „ ...	5	27 8		
Do. at „ 5-0-0 „ ...	10	50 0		
Do. at „ 4-8-0 „ ...	4	18 0		
Do. at „ 4-0-0 „ ..	4	16 0		
Do. at „ 3-8-0 „ ...	4	14 0		
Do. at „ 3-0-0 „ ...	5	15 0		
Picottahmen at „ 6-0-0 „ ...	18	108 0		
Lamp-lighter	1	6 0		
Scavenger	1	3 0		
		322 0	3,864	
Cost of food for animals—				
Grass cutters for animals at Rs. 3 each ...	2	6 0		
Cook for animals ...	1	3 0		
		9 0	108	
Feeding animals and birds ...			6,000	
Purchasing animals and birds ...			3,000	
Other Charges—				
Oil for Lighting			75	
Carts and Candles for Band ...			25	
Clothing for Sergeants and Peons ...			100	
Weeding and cutting grass ...			1,000	
Carried over...			14,172	

STATEMENT II-C—*Details of Charges for Labor and Materials*—(Concluded.)

——	No.	Monthly.	For 12 months.	Remarks and References.
GRANT IV.—(*M. M. Purposes*)—(Concld).				
4. Public Parks—(*Continued*)				
(*a*) People's Park—			14,172	
Sundries, including carpenters' and bricklayers' wages ...			450	
Repairing gravel walks ...			50	
Repairing and painting Band-stand seats			50	
Repairing and painting Lamp-posts, Lanterns, and purchasing chimneys &c.			50	
Purchasing tubs, manure, plants &c.			500	
Stationery ...			20	
Printing			30	
Advertising			80	
Total...			15,402	
(*b*) Napier Park—				
Gardener	1	6 0		
Do. at Rs. 5 each ...	3	15 0		
Do.	1	4 0		
Picottahmen, at Rs. 6 each ..	18	108 0		
Cooly for cleaning sewage drain...	1	5 0		
Cooly for cleaning cesspools and leading sewage	1	5 0		
Do. do. ...	1	4 0		
Boys, at Rs. 3 each ...	3	9 0		
		156 0	1,872	
Clothing for Peons ...			25	
Cutting grass			300	
Contingencies			100	
Total...			2,297	
6 Fire—				
Training Coolies for working at Engines ...		21 0	252	
Maintenance—				
Oil, Hoses, and Fittings, &c. ...			830	
Repairs, Materials, such as fuel, hoses, &c, for Steam Fire Engines ...			2,000	Provision is made for additional Fire Engines.
Contingencies, such as clothing, stationery, &c. ...			600	Do.
Total...			3,682	
7. Other Charges—				
(*a*) Esplanades—				
Wireman	1	7 0		
Peons, at Rs. 7 each ...	3	21 0		
Coolies, at Rs. 5 each ...	6	30 0		
		58 0	696	
Contingencies ...			70	
Clothing ...			34	
Total...			800	

STATEMENT IV-A—*Probable Demand, Collection and Balance of Taxes for the year 1896-97*

Current-

Items.	Demand as originally assessed.	Remitted on appeal.	Demand as finally settled column 2, minus column 3.	Collection.	Remission on account of Vacant Houses, &c.	Write off as irrecoverable.	Balance column 4 minus columns 5, 6 and 7.
1	2	3	4	5	6	7	8
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Tax on Arts, &c. ...	68,000	1,000	67,000	64,300	1,500	...	1,200
Tax on Buildings ...	5,00,000	2,000	4,98,000	4,82,000	6,000	...	10,000
Tax on Lands ...	4,670	...	4,670	4,270	...	...	400
Water Tax on Buildings ...	1,96,000	800	1,95,200	1,88,800	2,400	...	4,000
Lighting Tax on Buildings ...	1,670	...	1,670	1,490	...	...	180
Lighting Tax on Lands ...	62,500	250	62,250	60,280	750	...	1,220
Tax on Vehicles with Springs ...	580	...	580	500	...	...	80
Tax on Animals ...	32,000	600	31,400	29,250	1,400	...	750
Tax on carts and other Vehicles without springs ...	30,000	600	29,400	27,250	1,400	...	750
Tolls ...	19,500	...	19,500	19 500	...	...	...
Payment for occupation of Municipal Lands ...	41,250	...	41,250	41,250	...	...	...
Esplanades, &c., grazing rents ...	8,000	100	7,900	7,500	200	...	200
Rent of Cart-stands ...	200	...	200	200	...	...	...
Rent of Municipal Wharf ...	1,600	...	1,600	1,600	...	...	...
Sale of Rubbish ...	1,600	...	1,600	1,600	...	...	...
General Market ...	5,530	...	5,530	5,530	...	...	...
Smithfield Market ...	10,410	...	10,410	10,410	...	...	...
Income from Slaughter-houses ...	4,540	...	4,540	4,540	...	...	...
Other fees—Slaughter of animals for food ...	10,930	...	10,930	10,930	...	...	...
Private Markets ...	25,570	...	25,570	25,570	...	...	...
Cart-stand Fees ...	1,950	...	1,950	1,950	...	...	...
	390	...	390	390	...	...	...

STATEMENT IV—B.

Arrears.

Items.	Balance of old demand.	Arrears of previous years.	Total demand.	Collection.	Remission.	Write off.	Balance column 4 minus columns 5, 6, & 7.
1	2	3	4	5	6	7	8
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Tax on Arts, &c. ...	500	1,500	2,000	1,200	200	400	200
Tax on Buildings ...	4,000	16,000	20,000	16,000	1,500	500	2,000
Tax on Lands ...	60	670	730	400	...	270	60
Water Tax on Buildings ...	1,600	6,400	8,000	6,400	600	200	800
Water Tax on Lands ...	20	180	200	110	...	70	20
Lighting Tax on Buildings ...	500	2,000	2,500	2,050	120	80	250
Lighting Tax on Lands ...	10	90	100	40	...	50	10
Tax on Vehicles with springs ...	100	1,000	1,100	300	150	550	100
Tax on Animals ...	100	1,000	1,100	300	150	550	100
Tolls ...	...	...	...	...	...	...	...
Payment for occupation of Municipal Lands ...	30	800	830	500	100	200	30

Statement of Loans for 1896-97.

For what purpose and terms on which obtained and the year in which taken.	Amount of loan and rate of interest.	Amount paid.			Amount transferred to Sinking Fund.			Invested.	
		Up to 31st March 1896.		In 1896-97.	Up to 31st March 1896.		In 1896-97.	In Government Securities.	In Savings Bank.
		Number of years.	Amount.		Number of years.	Amount.			
2	1	4	5	6	7	8	9	10	11
	Rs.					Rs	Rs.	Rs.	
No. 2327, dated 17th July 1869, P. W. D., and No. 1279, dated 11th Sept. 1873, P. W. D.	14,30,000 4 p. c.	...	...	...	25	7,67,800	27,000	7,94,300	...
No. 1690, dated 5th September 1879, F. D.	20,000 6 ,,	...	...	...	16	7,500	600	8,100	...
No. 2505, dated 23rd December 1881, F. D.	2,50,000 5 ,,	...	...	...	14	88,100	7,300	95,400	...
Do. do.	1,00,000 5 ,,	...	...	...	14	35,200	2,900	38,100	...
No. 363, dated 15th February 1883, F. D.	3,00,000 5 ,,	...	...	...	13	93,100	8,600	1,01,700	...
No. 487, dated 9th March 1885, F. D.	18,000 5 ,,	...	...	...					
No. 11 M, dated 10th Apl. 1885, F. D.	2,82,000 6 ,,	...	...	...	10	69,500	7,700	77,200	...
No. 468 dated 30th Sept 1885, F. D.									
No. 765, M., dated 11th August 1887, L. & M.	1,00,000 6 ,,	...	...	...	9	6,700	900	7,600	...
No 852 M, dated 4th August 1888, L. & M.	1,50,000 5 ,,	...	...	...	8	8,800	1,300	10,100	...
No 1193 M., dated 18th September 1889 L. & M.	1,50,000 5 ,,	...	...	...	7	7,500	1,300	8,800	...
No. 1427 M., dated 25th October 1889, L. & M.	20,000 5 ,,	...	...	...	7	1,000	100	1,100	...
No. 1562 M, dated 18th October 1890.	50,000 5 ,,	...	...	...	6	2,100	400	2,500	...
No. 16 M, Mis., dated 8th January 1895.	4,60,000 4 ,,	...	...	...	1	2,800	2,900	5,700	...
	32,70,000	...	...	...	...	10,89,600	*61,000	11,50,600	...

*Represents the value of Promotes for the annual allotments shown in Statement II. *plus* interest realized on previous investments on market loans.

General Fund.

Items.	Estimate for 1896-97. Details of Minor Heads.	Estimate for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals of 1894-95.	Remarks.
1	2	3	4	5	6	7
Receipts	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Opening Balance ...		...	2,40,750	6,270	2,15,112	
2. Municipal Rates and Taxes ...		6,86,020	6,99,550	6,94,350	7,20,293	
3. Revenue derived from Municipal property and powers apart from Taxation ...		2,45,060	2,49,410	2,20,040	2,47,086	
4. Grants and Contributions ...		32,910	1,82,960	32,960	35,192	
5. Miscellaneous ...		6,600	6,560	5,100	6,402	
6. Extraordinary and Debt ...		...	...	...	...	
Advances Recovered ,,		1,000	6,000	1,500	3,284	
Transfer from W. W. Fund ...		8,590	33,890	80,360	...	
Do. L. ,, ...		4,150	...	...	...	
Total...		9,84,330	14,19,120	10,41,080	12,27,369	
Charges.		Rs.	Rs.	Rs.	Rs.	
I. Public Works ...		3,52,110	7,07,650	4,00,600	4,01,117	
II. Education ...		13,190	13,960	12,690	8,468	
III. Sanitation and Medical Services ...		3,60,130	4,14,120	3,74,080	3,26,391	
IV. Miscellaneous Municipal Purposes ...		98,160	1,15,100	95,320	86,340	
V. Supervision and Management		70,960	70,330	68,370	69,200	
Repayment of Debt ...		17,460	17,460	17,460	17,317	
Interest on Loan ...		62,520	69,080	62,520	59,650	
Advances Recoverable ...		...	1,540	...	8,297	
Refund of other than Current Collection ...		4,250	3,050	4,250	3,93[illegible]	
Pensions ...		5,550	6,830	5,790	5,906	
Transfer to W. W. Fund ...		...	...	...	...	
Closing Balance ...		...	...	...	2,40,748	
Total...		9,84,330	14,19,120	10,41,080	12,27,369	

Water Works Fund.

Items.	Estimate for 1896-97. Details of Minor Heads.	Estimate for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96	Budget Estimate for 1895-96.	Actuals of 1894-95.	Remarks.
1	2	3	4	5	6	7
Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Opening Balance ...	...	210	23,680	...	13,532	
2. Municipal Rates and Taxes—						
(d) Water Tax on Buildings (Sec. 138)...	1,95,200	...	2,00,700	2,00,700	2,08,634	
(e) Do on Lands (Sec. 138)	1,600	...	1,640	1,640	1,631	
(k) Tobacco Duties ...	...	1,96,800	...	...	-29,794	
3. Revenue derived from Municipal Property &c.—						
(h) Premium on Loan ...	...	...	32,500	10,000	...	
5. Miscellaneous—						
(a) Payment for water for non-domestic purposes ...	18,000		18,000	18,000	13,587	
(b) Sundry Receipts—Water Works ...	2,800		2,800	2,800	4,707	
(c) Refunds from expenditure of previous years ...	400		520	230	281	
6. Extraordinary and Debt—		21,200				
(a) Water Works Loan of 1895	...	...	4,00,000	4,00,000	...	
(b) Realization of Sinking Fund Interest on Water Works Loan of 1869–73 ,,	27,000		26,310	26,100	32,10	
Advances Recovered ...		27,000	...	...	...	
Transfer from General Fund ..	...	...	...	...	...	
Total...	...	2,45,210	7,06,150	6,59,520	2,44,686	
Charges.						
I. Public Works—						
1. New Works—Water Supply	20,000		4,50,080	3,47,340	29,633	
2. Repairs—Buildings	500		1,600	...	142	
Do Water Supply— ...						
Repairs to works ...	36,500		45,050	26,920	33,989	
Establishment ...	12,890		10,600	11,210	9,398	
Allowances ...	300		300	300	300	
Leave Allowances ...	120		120	120	41	
3. Establishment—General—						
In-door ...	2,160		1,740	1,920	1,478	
5. Mis. W. W. Contingent ...	500		500	900	315	
IV. Mis Munl. Purposes—		72,970				
7. Other Charges—						
Payment for Red Hills Water.	14,000		14,000	14,000	12,483	
Contribution to Provincial Funds ...	6,000		60,00	6,000	6,000	
Stores ...	340		290	290	296	
Workshops ...	640		610	640	291	
V. Supervision and Management—		20,980				
1. Salaries of Officers ...	6,720		6,440	6,240	6,934	
2. Head Office ...	1,240		1,300	1,170	1,171	
3. Assessment and Collection.	10,450		10,520	10,310	12,199	
4. Contributions for Central office and Audit establishment ...	500		500	500	550	
Repayment of Debt—		18,910				
Sinking Fund—						
W. W. Loan, 1869—73 ...	28,600		28,600	28,600	28,600	
W. S. Ex Loan, 1882 ...	4,640		4,640	4,640	5,000	
W. W. Loan, 1889 ...	170		170	170	130	
W. W. Loan, 1895 ...	3,050		3,050	3,050	...	
Interest on Loan—		36,460				
W. W. Loan, 1869—73 ...	57,200		57,200	57,200	57,200	
W. S. Ex. Loan, 1882 ...	12,500		17,940	12,500	7,188	
W. W. Loan, 1889 ...	1,000		1,000	1,000	1,000	
W. W. Loan, 1895 ...	16,000		8,000	8,000	...	
Advances Recoverable ...		86,700	...	...	...	
Refund of other than Current Collection ...	...	600	1,800	600	6,670	
Transfer to General Fund ...	...	8,590	33,890	80,360	...	
Closing Balance ...	...	...	210	35,540	23,678	
Total...	...	2,45,210	7,06,150	6,59,520	2,44,686	

Lighting Fund.

Items.	Estimate for 1896-97. Details of Minor Heads.	Estimate for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals of 1894-95.	Remarks.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Receipts.						
1. Opening Balance ...	...	26,480	26,900	21,810	21,071	
2. Municipal Rates and Taxes—						
(*f*) Lighting Tax on Buildings (Sec. 148)	62,330		64,120	64,120	66,353	
(*g*) Do on Lands (sec. 148)	540		550	550	576	
		62,870				
5. Miscellaneous						
(*e*) Refunds from Expenditure of previous years ...	...	100	20	220	...	
Advances Recovered ...	...	9,000	...	4,500	4	
Total...	...	98,450	91,590	91,200	88,004	
Charges.						
I. Public Works—						
3. Establishment—General—In-door. ...	...	540	420	480	336	
IV. Mis. Munl. Purposes—						
1. Lighting ...	50,040		55,130	49,720	50,774	
7. Other Charges—Stores ...	80		70	70	67	
Workshops ...	160		150	160	66	
		50,280				
V. Supervision and Management.						
1. Salaries of Officers ...	1,680		1,610	1,560	1,576	
2. Head Office ...	310		330	290	266	
3. Assessment and Collection	2,610		2,630	2,580	2,773	
4. Contributions for Central office and Audit establishment ...	120		120	120	125	
		4,720				
Advances Recoverable ...	...	...	4,500	...	5,018	
Refund of other than Current Collection ...	...	150	150	150	104	
Transfer to General Fund ...		4,150	...	...	...	
Closing Balance ...	...	38,610	26,480	36,070	26,809	
Total...	...	98,450	91,590	91,200	88,004	

REVENUE DEPARTMENT,
MUNICIPAL OFFICE,
MADRAS, 27*th February* 1896.

LT.-COL.,
President, Municipal Commission.

EMPRESS OF INDIA PRESS, MADRAS.—1896.

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MUNICIPALITY OF MADRAS.

REVISED ESTIMATE OF RECEIPTS AND CHARGES FOR 1895-96.

Abstract of Revenue and Capital Accounts for 1895-96.

—	Revenue. Revised Estimate, 1895-96.	Revenue. Budget Estimate, 1895-96.	Capital. Revised Estimate, 1895-96.	Capital. Budget Estimate, 1895-96.	Total. Revised Estimate, 1895-96.	Total. Budget Estimate, 1895-96.	Remarks.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Receipts.							
1. Opening Balance ..	2,52,900	18,600	38,430	9,480	2,91,330	28,080	
2. Municipal Rates and Taxes ..	9,66,560	9,61,830	...	...	9,66,560	9,61,860	
3. Revenue derived from Municipal property and powers apart from Taxation ...	2,81,910	2,30,040	...	...	2,81,910	2,30,040	
4. Grants and Contributions.	32,960	32,960	1,50,000	...	1,82,960	32,960	
5. Miscellaneous ..	27,900	26,400	...	...	27,900	26,400	
6 Extraordinary and Debt	26,310	26,100	4,00,000	4,00,000	4,26,310	4,26,100	
Advances Recovered ...	6,000	6,000	...	...	6,000	6,000	
Grand Total...	15,94,540	13,01,960	5,88,430	4,09,480	21,82,970	17,11,440	
Charges.							
I. Public Works ...	6,72,920	4,43,090	5,45,140	3,46,700	12,18,060	7,89,790	
II. Education ...	13,960	12,690	...	...	13,960	12,690	
III. Sanitation and Medical Services ...	3,89,120	3,74,080	25,000	...	4,14,120	3,74,080	
IV. Miscellaneous Municipal Purposes ...	1,91,350	1,63,200	...	...	1,91,350	1,63,200	
V. Supervision and Management ...	93,780	91,140	...	...	93,780	91,140	
Repayment of Debt ...	53,920	53,920	...	...	53,920	53,920	
Interest on Loan ...	1,53,220	1,41,220	...	...	1,53,220	1,41,220	
Advances Recoverable ...	6,040	...	...	...	6,040	...	
Refunds ...	5,000	5,000	...	...	5,000	5,000	
Pensions and Gratuities ...	6,830	5,790	...	...	6,830	5,790	
Total...	15,85,140	12,93,130	5,70,140	3,46,700	21,56,280	16,39,830	
Closing Balance ...	8,400	8,830	18,290	62,780	26,690	71,610	
Grand Total...	15,94,540	13,01,960	5,88,430	4,09,480	21,82,970	17,11,440	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges)*, 1895-96.

Receipts.

Items.	Actuals of the 1st 8 months of 1895-96.	Actuals of the last 4 months of 1894-95.	Probable receipts of the last 4 months of 1895-96.	Total of columns 2 and 4	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Opening Balance—						
(a) General Fund ...	2,40,743	...	2	2,40,750	6,270	
(b) Water Works Fund ...	23,678	...	2	23,680	...	
(c) Lighting Fund ...	26,899	...	1	26,900	21,810	
Total...	2,91,325	...	5	2,91,330	28,080	
2. Municipal Rates and Taxes—						
(a) Tax on arts, &c. (Sec. 103) ...	34,585	33,664	32,415	67,000	65,000	Realization is likely to exceed Budget anticipation.
(b) Tax on Buildings (Sec. 119) ...	3,47,451	1,81,008	1,65,549	5,13,000	5,13,000	
(c) Tax on Lands (Sec. 119)...	4,030	3,616	470	4,500	4,400	Do do
(d) Water Tax on Buildings (Sec. 138) ..	1,36,408	70,669	64,294	2,00,700	2,00,700	
(e) Water Tax on Lands (Sec. 138) ...	1,475	1,354	165	1,640	1,640	
(f) Lighting Tax on Buildings (Sec. 148) ...	43,484	22,645	20,636	64,120	64,120	
(g) Lighting Tax on Lands (Sec. 148) ...	503	452	47	550	550	
(h) Tax on Vehicles with springs (Sec. 153.) ...	20,018	8,914	8,682	28,700	27,400	Realization is likely to exceed Budget anticipation.
(i) Tax on Animals (Sec. 153 ...	19,293	8,008	7,707	27,000	25,800	Do do
(j) Tax on Carts and other Vehicles without springs (Sec. 164) ...	19,299	1,915	1,801	21,100	21,000	Do do
(k) Tobacco Duties ...	...	-13,943	...	...	...	
(l) Tolls on Vehicles and animals entering Municipal Limits (Sec. 170) ...	25,500	14,443	12,750	38,250	38,250	
Total .	6,52,044	3,32,747	3,14,516	9,66,560	9,61,860	
3. Revenue derived from Municipal property and powers apart from Taxation—						
(a) i. Payment for Occupation of Municipal Lands (Sec. 136) ..	5,421	3,847	3,079	8,500	10,000	Shortfall is due to limited occupation of Municipal lands.
ii. Rent of Lands and Buildings not falling under (Sec. 136) ..	8,611	4,863	2,389	11,000	10,000	Realization is likely to exceed Budget anticipation.
(b) i. Sale-proceeds of Lands ...	4,738	2,741	1,252	6,000	6,000	
ii. Esplanades, &c., Grazing Rents ...	226	213	74	300	530	Deficit is due to original contractor having failed and become insolvent.
	18,996	11,664	6,804	25,800	26,530	
Carried over...	6,52,041	3,32,747	3,14,516	9,66,560	9,61,860	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges)*, 1895-96.

Receipts—(*Continued.*)

Items.	Actuals of the 1st 8 months of 1895-96.	Actuals of the last 4 months of 1894-95.	Probable receipts of the last 4 months of 1895-96.	Total of columns 2 and 4	Budget grant 1895-96 excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
Brought forward...	Rs. 6,52,044	Rs. 3,32,747	Rs. 3,14,516	Rs. 9,66,560	Rs. 9,61,860	
3 Revenue derived from Municipal property and powers apart from Taxation—(*Contd*). ...	18,996	11,664	6,804	25,800	26,530	
iii. Rent of Cart-stands ...	807	402	813	1,620	1,600	
iv. Rent of Munl. Wharf...	...	...	1,600	1,600	1,600	
v. Produce of Lands. Gardens, &c —						
(1) People's Park ...	3,044	1,947	1,986	5,030	5,150	Decrease is due to Contract Rate being lower than anticipated.
(2) Napier Park ...	2,124	983	1,076	3,200	3,200	
(3) Sewage Farms ...	15,257	5,635	4,353	19,610	20,900	Deficit is due to compensation allowed for portion of the Black Town Sewage Farm land encroached upon by the sea.
vi. Sale-proceeds of old Materials ..	622	3	28	650	200	Realization exceeded Budget anticipation.
(c) Conservancy Receipts— Sale of Rubbish ...	4,165	1,382	1,385	5,550	5,530	Excess is due to penal interest on overdue instalments.
(d) i. Income from Markets (Sec. 362)—						
(1) General Market ...	5,917	3,061	7,083	13,000	10,000	Includes arrears of Rs. 2,468 and Interest thereon due by Ramasawmy Mudali and Esuff Saib who are being sued.
(2) Smithfield Market ..	3,405	3,525	1,135	4,540	4,540	
(3) Mylapore Market ...	659	...	1,421	2,080	...	These private Markets were taken over as a tentative measure until 31st March 1896.
ii. Income from Slaughter Houses (Sec. 345)	7,876	3,330	3,324	11,200	11,000	Excess is due to penal interest on overdue instalments.
(e) Other Fees—						
i. Import of Timber and Firewood (Sec. 341)	83,665	27,841	335	84,000	70,000	Excess is due to larger imports of timber by sea than anticipated.
ii. Slaughter of Animals for Food (Sec. 347).	15,991	9,460	9,969	25,960	25,600	Excess is due to penal interest on overdue instalments.
iii. Private Markets (Sec 362) ...	1,250	350	630	1,880	2,000	Deficit is due to the closure of a Market in Mylapore and another being departmentally worked. This is accounted for above under Mylapore Market.
iv. Licenses Registration, &c., under Sections 210, 288, 289, 290, 294, 320, 332, 335, 338, 343, 346, 379, 383. ...	12,438	14,431	14,862	27,300	20,800	Larger number of Licenses than anticipated by the Budget is likely.
v. Cart-stand Fees ...	118	141	272	390	390	
vi. Distraint Fees ...	3,933	3,596	2,017	6,000	6,000	
(f) Fines under Municipal and other Acts—						
i. Municipal ...	2,417	1,547	583	3,000	2,000	Realization is likely to exceed Budget anticipation.
ii. Police ...	...	...	...	...	...	
(g) Interest on Investments General ...	6,000	...	1,000	7,000	3,000	Larger amount invested than anticipated.
(h) Premium on Loan ...	32,500	...	...	32,500	10,000	Realization exceeded Budget anticipation.
Total...	2,21,234	89,292	60,676	2,81,910	2,30,040	
Carried over...	8,73,278	4,22,039	3,75,192	12,48,470	11,91,900	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges)*, 1895-96.

Receipts.—(*Concluded.*)

Items.	Actuals of the 1st 8 months of 1895-96.	Actuals of the last 4 months of 1894-95.	Probable receipts of the last 4 months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...	8,73,278	4,22,039	3,75,192	12,48,470	11,91,900	
4. Grants & Contributions.						
(a) From Government—						
i. Roads ...	9,058	...	2	9,060	9,060	
ii. Repairing structures of the Bridges over the Cooum and over the Buckingham Canal ...	4,443	...	-3	4,440	4,440	
iii. Other purposes—						
(1) Compensation for Tax on Salaries ...	1,996	4,334	1,854	3,850	3,850	
(2) Do. for Tax on places used for sale of Spirituous and Intoxicating Liquors ...	13,607	...	3	13,610	13,610	
(3) Zoological Collection in People's Park ...	2,000	...	...	2,000	2,000	
(4) Incinerators ...	...	...	1,00,000	1,00,000	...	Sanctioned in G. O. No. 2123 M. Mis. dated 19th Dec. 95.
(5) Conservancy carts ...	...	...	50,000	50,000	...	Do do
Total...	31,104	4,334	1,51,856	1,82,960	32,960	
5. Miscellaneous.						
(a) Payment for Water for non-domestic purposes ..	15,322	2,844	2,678	18,000	18,000	
(b) Sundry Receipts—						
Water Works ..	400	2,752	2,400	2,800	2,800	
(c) Other Items ...	3,277	1,774	723	4,000	3,000	Increase is probable though uncertain.
(d) Sale of Lymph ...	1,540	718	560	2,100	1,600	Due to increased demand.
(e) Refund from Expenditure of previous years ...	246	566	754	1,000	1,000	
Total...	20,785	8,654	7,115	27,900	26,400	
6. Extraordinary and Debt—						
(a) Loans—						
In the open market from private individuals ...						
i. Water Works Loan of 1895. ...	4,00,000	...	...	4,00,000	4,00,000	
(b) Realization of Sinking Fund—						
Interest on Water Works Loan of 1869—73 ...	26,308	12,549	2	26,310	26,100	Realization exceeded Budget anticipation.
	4,26,308	12,549	2	4,26,310	4,26,100	
Advances Recovered—						
i. Permanent ...	73	21	7	80	80	
ii. Others ...	26,197	-23,138	-20,277	5,920	5,920	
	26,270	-23,117	-20,270	6,000	6,000	
Total Receipts...	13,77,745	4,24,459	5,13,895	18,91,640	16,83,360	
Grand Total...	16,69,070	4,24,459	5,13,900	21,82,970	17,11,440	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges)*, 1895-96.

Charges.

Items.	Actuals of the 1st 8 months of 1895-96.	Actuals of the last 4 months of 1894-95.	Probable charges of the last 4 months of 1895-96.	Total of columns 2 and 4	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
GRANT I.—(Public Works)—						
1. New Works—						
(a) Communications ...	5,653	3,666	32,527	38,180	3,800	
(b) Buildings ...	11,415	14,322	1,57,285	1,82,930	86,350	
(c) Drainage ...	8,388	48,685	56,542	64,930	34,820	
(d) Water-supply ...	21,095	21,592	4,28,985	4,50,080	3,47,340	
(e) Miscellaneous ...	541	249	1,209	1,750	200	
	47,092	88,314	6,77,128	7,24,220	4,22,510	
2. Repairs—						
(a) Communications ...	62,151	41,152	95,769	1,57,920	98,770	
(b) Buildings ...	10,123	5,608	21,227	31,350	10,750	
(c) Drainage—						
Repairs to works, &c. ...	98,132	87,029	64,418	1,62,550	1,51,910	
Establishment ...	3,878	10,414	10,742	14,620	16,510	Establishment at Triplicane pumping station abolished.
Overtime ...	562	269	378	940	980	Do do
Allowances ...	...	214	370	370	320	Includes Rs. 50 for proportion of Horse allowance to the acting Health Officer.
Leave Allowances ...	...	40	150	150	150	
(d) Water-supply—						
Repairs to works, &c. ...	26,413	14,190	18,637	45,050	26,920	
Establishment ...	6,860	3,130	3,740	10,600	11,210	Saving.
Allowances ...	200	100	100	300	300	
Leave Allowances ...	45	26	75	120	120	
(e) Miscellaneous ...	...	97	920	920	500	
	2,08,364	1,62,305	2,16,526	4,24,890	3,17,440	
3. Establishment—						
(a) General—						
In-door ...	10,857	4,493	6,443	17,300	18,990	Saving in spite of provision of Rs. 200 for temporary establishment is due partly to transfer of Punkah-pullers to (5) Miscellaneous by order of Government and partly to deputation of the Engineer on other duty.
Out-door ...	4,026	2,244	2,374	6,400	6,400	
Allowances ...	446	160	324	770	960	Saving.
Leave Allowances ...	233	33	67	300	240	Insufficiency of Budget allotment.
(b) Steam Road Roller—						
Establishment ...	638	20	322	960	960	
Overtime ...	165	126	135	300	600	Budget estimate is excessive.
Fitters' Staff ...	93	47	47	140	140	
	16,458	423	9,712	26,170	28,290	
4. Tools and Plant ...	3,414	1,723	19,286	22,700	5,100	Includes Rs. 16,200 (out of the contribution of Rs. 50,000 from Government) for purchase and manufacture of Sewage carts, Rs. 460 sanctioned by S. C. on 19-7-95 for arrears of 1894-95, Rs. 250 for 32 Danger lights sanctioned by S. C. on 5-4-95 and Rs. 680 for 6" Lathe supplied to Workshops.
5. Miscellaneous—						
(a) Stationery ...	1,185	288	515	1,700	1,500	Excess is due to increased requirements.
(b) Printing Charges ...	840	391	1,260	2,100	1,500	Excess represents Rs. 600 sanctioned by S. C. on 19-7-95 for arrears of 1894-95.
(c) Advertising Charges ...	549	763	561	1,110	750	Excess is due to insufficiency of Budget grant covering also Rs. 60 sanctioned by S. C. on 19-7-95 for arrears of 1894-95.
	2,574	1,442	2,336	4,910	3,750	
Carried over...	2,75,328	2,59,765	9,22,652	11,97,980	7,73,340	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges)* 1895-96.

Charges.—*(Continued.)*

Items.	Actuals of the 1st 8 months of 1895-96.	Actuals of thelast 4 months of 1894-95.	Probable charges of thelast 4 months of 1895-96.	Total of columns 2 and 4	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...	2,75,328	2,59,765	9,22,652	11,97,980	7,73,340	
GRANT I.—(P. W.)—*(Contd.)*						
5. Miscellaneous.—*(Contd.)* ...	2,574	1,442	2,336	4,910	3,750	
(d) Law Charges and Stamp Duties ...	1,550	50	1,950	3,500	750	Excess is due to insufficiency of Budget grant covering also Rs. 190 sanctioned by S. C. on 19-7-95 for arrears of 1894-95 and to larger requirements than anticipated.
(e) Office Furniture ...	139	208	211	350	350	
(f) Contingent ...	224	65	176	400	400	
(g) Water Works Contingent	170	148	330	500	900	Budget estimate is excessive.
(h) Labor—Punkah ..	...	...	120	120	...	Severed from Establishment, General Indoor by order of Government.
(i) Clothing for Peons and Badges for Road Coolies	1,439	16	1,361	2,800	1,300	Excess represents Rs. 1,300 sanctioned by S. C. on 19-7-95 for arrears of 1894-95 and Rs. 200 sanctioned by S. C. on 2-8-95 for Road coolies.
(j) Fuel, Oil, &c., for Steam Road Roller ...	4,487	1,893	3,013	7,500	9,000	Budget estimate is excessive.
	10,583	3,822	9,497	20,080	16,450	
Total Grant I...	2,85,911	2,63,587	9,32,149	12,18,060	7,89,790	
GRANT II.—*(Education.)*—						
1. Training Schools—						
(a) Stipends to teachers attending Training Schools	208	140	392	600	600	
(b) Do Sessional Schools	200	...	400	600	400	Excess represents Rs. 200 sanctioned by S. C. on 19-7-95 for arrears of 1894-95.
	408	140	792	1,200	1,000	
2. Results Grants ...	2,239	4,724	7,541	9,780	9,000	Do Rs. 780 do
3. Inspection—						
Establishment	560	300	340	900	900	
Allowances ..	150	80	90	240	240	
Contingent ...	32	18	18	50	50	
	742	398	448	1,190	1,190	
4. Miscellaneous—						
(a) Building Grant ...	...	...	1,000	1,000	1,000	
(b) Furniture and Apparatus, &c. ...	159	17	631	790	500	Do Rs. 290 do
	159	17	1,631	1,790	1,500	
Total Grant II...	3,548	5,279	10,412	13,960	12,690	
GRANT III.—*(Sanitation & Medical Services).*						
1. Hospitals and Dispensaries—						
i. Triplicane Hospital—						
(a) Establishment ...	1,936	1,018	1,344	3,280	3,280	
(b) Medicines and Supplies.	5,807	3,790	1,793	7,600	6,060	Excess is due partly to Rs. 330 sanctioned by S. C. on 19-7-95 for arrears of 1894-95 and partly to insufficiency of Budget allotment and to House Rent for Hospital Assistants sanctioned by Government and for the Matron.
(c) Diets of Patients ...	2,608	1,520	1,412	4,020	3,500	Excess is due partly to arrears sanctioned by S. C. on 19-7-95 and partly to insufficiency of Budget allotment.
	10,351	6,328	4,549	14,900	12,840	
Carried over ..	2,89,459	2,68,866	9,42,561	12,32,020	8,02,480	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges)*, 1895-96.

Charges—*(Continued.)*

Items.	Actuals of the 1st 8 months of 1895-96.	Actuals of thelast 4 months of 1894-95.	Probable charges of thelast 4 months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...	2,89,459	2,68,866	9,42,561	12,32,020	8,02,480	
GRANT III.—*(Sanitation and Medical Services)*—(Continued						
1. Hospitals and Dispensaries—*(Continued).* ...	10,351	6,328	4,549	14,900	12,840	
ii. Black Town Dispensary—						
(a) Establishment ...	2,031	916	1,039	3,070	2,890	Excess is due partly to Leave allowance to Mr. J. L. Kelly not contemplated by the Budget and partly to Temporary staff sanctioned by S. C. on 2-8-95.
(b) Medicines and Supplies ...	1,708	507	6,712	8,420	3,900	Excess is due partly to Rs. 2,500 sanctioned by S. C. on 19-7-95 for arrears of 1894-95, and partly to insufficiency of Budget allotment and to House Rent for Hospital Assistants sanctioned by Government.
	14,090	7,751	12,300	26,390	19,630	
2. (a) Contributions to Provincial Funds—						
i. Hospitals ...	...	..	20,00	20,000	20,000	
ii. Medical College ...	...	6,272	2 000	2,000	2,000	
(b) Contribution to St. Thome Dispensary ..	717	200	283	1,000	1,000	
(c) Do Convent Dispensary ...	160	80	80	240	240	
(d) Do Victoria Caste and Gosha Hospital	500	...	...	500	500	
	1,377	6,552	22,363	23,740	23,740	
3. Vaccination—						
(a) Establishment ...	4,247	2,156	2,143	6,390	6,390	
Allowances ...	160	80	80	240	240	
(b) Contingencies ...	2,966	1,395	1,544	4,510	4,300	Excess represents Rs. 100 sanctioned by S. C. on 19-7-95 for arrears of 1894-95 and Rs. 115 for a cart for removing inoculated calves.
	7,373	3,631	3,767	11,140	10,930	
4. Registration of Births and Deaths—						
(a) Establishment ...	4,907	2,307	2,513	7,420	7,420	
Allowances ...	160	80	80	240	240	
(b) Contingencies ...	505	280	695	1,200	1,200	
	5,572	2,667	3,288	8,860	8,860	
5. Conservancy—						
(a) Establishment—						
General ...	17,510	2,674	2,720	20,230	20,290	Decrease is due to transfer of Punkah-pullers to (6) Miscellaneous by order of Government.
Allowances ...	917	201	193	1,110	940	Includes Rs. 170 for proportion of Horse allowance to the acting Health Officer.
Street Conservancy ...	5,506	690	844	6,350	6,620	Savings.
House do ...	3,493	1,769	2,394	5,890	7,150	Do
(b) Hire of Scavengers ...	26,316	−1,705	21,004	47,320	62,500	Do
(c) Hire of Bullocks ...	55,934	10,001	38,106	94,040	1,07,090	Do
(d) Hire of Carts ...	2,559	367	6,591	9,150	8,500	Includes provision for arrears.
(e) Night-Soil Depôts and Sheds—						
Establishment ...	528	283	262	790	790	
Labor ...	7,286	5,683	10,614	17,900	22,100	Decrease in spite of increase in strength is due to savings.
	1,20,052	19,963	82,728	2,02,780	2,35,980	
	28,412	20,601	41,718	70,130	63,160	
Carried over ..	2,89,459	2,68,866	9,42,561	12,32,020	8,02,480	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges)*, 1895-96.

Charges—(*Continued*).

Items.	Actuals of the 1st 8 months of 1895-96.	Actuals of the last 4 months of 1894-95.	Probable charges of the last 4 months of 1895-96.	Total of columns 2 and 4	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward ...	2,89,459	2,63,866	9,42,561	12,32,020	8,02,480	
GRANT III.—(*Sanitation and Medical Services*)—(Continued).	28,412	20,601	41,718	70,130	63,160	
5. Conservancy—(*Contd*).	1,20,052	19,963	82,728	2,02,780	2,35,980	
(*f*) Sanding Latrines ...	1,933	...	947	2,880	2,000	Excess represents arrears sanctioned by S. C. on 19-7-95.
(*g*) Maintenance of Sewage Farms—						
Establishment ...	880	320	480	1,360	960	Increase is due to working an additional Engine.
Overtime ...	82	22	58	140	100	Do do
Fitters' Staff ...	121	47	69	190	140	Do do
Labor ...	19,296	2,854	12,304	31,600	8,990	Do do, acquisition of lands and to arrears.
Leave allowance ...	...	...	50	50	50	
(*h*) Rent of Sewage Farms	872	...	308	1,180	880	Includes arrears sanctioned by S. C. on 19-7-95.
(*i*) Rent of Ground for a Parcherry ...	270	90	120	390	360	Excess represents Rs. 30 sanctioned by S. C. on 19-7-95 for arrears of 1894-95.
(*j*) Rent of Lorry Stations and Cart Depots ...	334	186	226	560	560	
(*k*) Burial and Burning Grounds—Labor ...	1,638	794	1,962	2,750	2,750	
(*l*) Repair of Carts, Boats and Buckets ...	10,055	5,368	5,645	15,700	6,800	Excess is due to insufficiency of Budget grant covering also Rs. 970 sanctioned by S. C. on 19-7-95 for arrears of 1894-95 and Rs. 3,675 sanctioned by S. C. on 6-9-95.
(*m*) Contingent { General...	3 949	3,492	3,051	7,000	7,000	
(*m*) Contingent { Cholera ..	329	493	2,671	3,000	3,000	
(*n*) Improvement of Parcherries ...	5,822	386	4,178	10,000	10,000	
(*o*) Road Watering—						
Establishment ...	944	473	486	1,430	1,430	
Labor ...	7,048	3,509	7,092	14,140	13,000	Excess represents Rs 640 sanctioned by S. C on 19-7-95 for arrears of 1894-95 and Rs. 500 sanctioned by S. C. on 6-9-95.
(*p*) Tools and Plant ...	10,182	5,935	31,318	41,500	10,240	Includes Rs. 25,000 (out of the contribution of Rs. 50,000 from Government) for purchase and manufacture of conservancy carts, and Rs, 3,575 sanctioned by S. C on 19-7-95 for arrears of 1894-95 also provision for insufficiency of Budget allotment.
	1,83,857	43,992	1,52,783	3,36,650	3,04,240	
6. Miscellaneous—						
(*a*) Stationery ...	1,109	209	391	1,500	1,200	Excess is due to insufficiency of Budget allotment.
(*b*) Printing Charges ...	284	266	416	700	700	
(*c*) Advertising Charges...	126	90	974	1,100	900	Do do
(*d*) Law Charges and Stamp Duties ...	63	155	437	500	500	
(*e*) Office Furniture ...	397	65	103	500	400	Excess is due to purchase of a Typewriting machine.
(*f*) Labor Punkah ...	...	...	60	60	...	Transferred from Establishment by order of Government.
(*g*) Clothing for Peons ...	56	37	1,744	1,800	1800	
(*h*) Badges and Belts ...	5	...	325	330	330	
(*i*) Extra Staff ...	278	291	572	850	850	
	2,318	1,053	5,022	7,340	6,680	
Total Grant III...	2,14,587	65,636	1,99,583	4,14,120	3,74,080	374050
Carrie ...	5,04,046	3,34,502	11,42,094	16,46,140	11,76,560	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges)*, 1895-96.

Charges—(*Continued.*)

Items.	Actuals of the 1st 8 months of 1895-96.	Actuals of the last 4 months of 1894-95.	Probable charges of the last 4 months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...	5,04,046	3,34,502	11,42,094	16,46,140	11,76,560	
GRANT IV.—(*Miscellaneous Municipal Purposes*).						
1. Lighting—						
Inspection—						
Establishment ...	1,104	760	566	1,670	1,680	
Labor ...	240	120	120	360	360	
Maintenance ...	26,346	13,673	17,554	43,900	40,680	Excess represents arrears sanctioned by S. C. on 19-7-95.
Additional Lamps and Sundries. ...	1,020	1,229	6,180	7,200	5,000	Includes Rs, 200 for arrears sanctioned by S. C. on 19-7-95 and Rs. 2,000 for additional lamps.
Repairs to Lamps & Posts.	870	602	1,130	2,000	2,000	
	29,580	16,184	25,550	55,130	49,720	
2. Markets and Slaughter-houses—						
(*a*) General Market—						
Establishment ...	423	207	217	640	640	
Labor & Contingencies	443	189	257	700	700	
(*b*) Smithfield Market—						
Establishment ...	334	168	166	500	500	
Labor & Contingencies	203	190	427	630	630	
(*c*) Mylapore Market—						
Establishment ...	77	...	103	180	...	For working up a private Market taken over as a tentative measure.
Labor & Contingencies	336	...	514	850	...	Do Do
(*d*) Slaughter-houses—						
Establishment ...	561	319	329	890	890	
Labor & Contingencies	1,503	725	837	2,340	2,340	
	3,880	1,798	2,850	6,730	5,700	
3. Avenues—						
Labor ...	2,263	1,041	1,537	3,800	3,000	Includes Rs. 560 for arrears sanctioned by S. C. on 19-7-95 and provision for insufficiency of Budget allotment.
Tools and Plant ...	41	15	39	80	50	
	2 304	1,056	1,576	3,880	3,050	
4. Public Parks—						
(*a*) People's Park—						
Establishment ...	2.144	1,067	1,066	3,210	3,200	
Labor, &c. ...	8,392	3,958	7,478	15,870	15,750	Excess is due to arrears sanctioned by S. C. on 19-7-95.
Tools and Plant ...	153	82	327	480	150	Do and to insufficiency of Budget allotment.
(*b*) Napier Park—						
Establishment ...	256	127	124	380	380	
Allowances ...	80	40	40	120	120	
Labor, &c. ...	1,379	639	811	2,190	2,250	Savings.
Tools and Plant ...	22	...	8	30	30	
	12,426	5,913	9,854	22,280	21,880	
	48,190	24,951	39,830	88,020	80,350	
Carried over...	5,04,046	3,34,502	11,42,094	16,46,140	11,76,560	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges)* 1895-96.
Charges—(*Continued.*)

Items.	Actuals of the 1st 8 months of 1895-96.	Actuals of the last 4 months of 1894-95.	Probable charges of the last 4 months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...	5,04,046	3,34,502	11,42,094	16,46,140	11,76,560	
GRANT IV.—(*Miscellaneous Municipal Purposes*)—(Contd.)	48,190	24,951	39,830	88,020	80,350	
5. Survey of Land ...	624	594	316	940	940	
6. Fire—						
Establishment ...	1,529	802	811	2,340	2,410	Services of two lascars have been dispensed with.
Labor, &c. ...	1,235	321	1,895	3,130	2,590	Excess is due to arrears sanctioned by S. C. on 19-7-95, and to provision for House Rent for Engine Drivers.
Leave Allowances ...	...	...	50	50	50	
Tools and Plant ...	262	87	16,238	16,500	...	Provides for two Fire Engines.
	3,026	1,210	18,994	22,020	5,050	
7. Other Charges—						
(*a*) Esplanades ...	797	215	3	800	800	
(*b*) Quit-rent ...	1,072	283	428	1,500	1,500	
(*c*) Payment for Red Hills water ...	8,087	3,725	5,913	14,000	14,000	
(*d*) Rewards for destruction of Dogs and Venomous Snakes ...	1,292	...	8	1,300	1,200	Excess is due to increased number killed.
(*e*) Municipal Proceedings, &c., Charges—						
Stationery ...	181	...	59	240	160	Excess is due partly to Rs. 30 sanctioned by S. C. on 19-7-95 and partly to insufficiency of Budget allotment.
Printing ...	1,397	195	853	2,250	2,250	
Advertising ...	809	452	591	1,400	1,400	
(*f*) Law Charges ...	...	...	300	300	300	
(*g*) Election Charges ...	212	21	388	600	600	
(*h*) Cost of Tin Tickets ...	117	53	73	190	150	Excess represents arrears sanctioned by S. C. on 19-7-95.
(*i*) Tools and Plant ...	...	63	750	750	200	Excess provides for purchase of a Type-writing Machine and for repair of distraint carts.
(*j*) Office Furniture ...	...	...	50	50	50	
(*k*) Other Items ...	653	161	1,347	2,000	2,600	Budget estimate is excessive.
(*l*) Contribution to Provincial Funds ...	...	...	50,000	50,000	50,000	
(*m*) Stores—						
Establishment ...	764	352	376	1,140	1,140	
Contingencies ...	167	105	133	300	300	
(*n*) Workshops—						
Establishment ...	1,818	400	992	2,810	2,970	Savings.
Allowance ...	160	80	80	240	240	
(*o*) Public ceremonies ...	40	...	460	500	...	For cost of address to the Viceroy.
	17,566	6,108	62,804	80,370	79,860	
Total Grant IV...	69,406	32,863	1,21,944	1,91,350	1,66,200	
Carried over...	5,73,452	3,67,365	12,64,038	18,37,490	13,42,760	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges)*, 1895-96.
Charges—(*Continued.*)

Items.	Actuals of the 1st 8 months of 1895-96.	Actuals of the last 4 months of 1894-95.	Probable charges of the last 4 months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward..	5,73,452	3,67,365	12,64,038	18,37,490	13,42,760	
GRANT V.—(*Supervision and Management*).						
1. Salaries of officers ..	21,000	10,400	11,200	32,200	31,200	Excess is due to increase of the President's salary.
2. Head Office—						
(*a*) Establishment ...	2,780	1,362	1,410	4,190	4,310	Decrease is due to transfer of Punkah-Pullers to Labor by order of Govt.
(*b*) Stationery ..	131	12	69	200	200	
(*c*) Printing Charges ...	17	1	33	50	50	
(*d*) Advertising Charges ...	324	...	-294	30	30	
(*e*) Insurance on Municipal Premises ...	564	125	6	570	520	Excess is due to insufficiency of Budget allotment.
(*f*) Office Furniture ...	731	137	99	830	250	Excess is due to supply of furniture to the Board Room and purchase of a Type-writing machine not contemplated by the Budget.
(*g*) Contingent ...	209	38	191	400	400	
(*h*) Labor—Punkah ...	...	...	120	120	...	Transfer from establishment of Punkah-Pullers by order of Government.
(*i*) Clothing for Peons ...	96	...	14	110	110	
	4,852	1,675	1,648	6,500	5,870	
3. Assessment and Collection—						
(*a*) Establishment ..	25,791	13,559	12,839	38,430	38,370	Excess represents Rs. 300 sanctioned by S. C. on 19-7-95 for arrears of 1894-95 minus Rs. 240 transferred to Labor for Pukah Pullers.
Allowances ...	400	234	200	600	600	
Leave Allowances ...	157	119	243	400	400	
(*b*) Stationery ...	1,177	786	693	1,870	1,800	Excess represents Rs. 70 sanctioned by S. C. on 19-7-95 for arrears of 1894-95.
(*c*) Printing Charges ...	1,089	986	1,491	2,580	2,500	Do Rs. 80 do
(*d*) Advertising Charges ...	64	365	236	300	500	Budget estimate is excessive.
(*e*) Law Charges and Stamp Duties ...	537	348	1,463	2,000	2,000	
(*f*) Office Furniture ...	367	76	133	500	200	Budget grant insufficient to meet requirements including Rs. 70 sanctioned by S. C. on 19-7-95 for arrears of 1894-95.
	29,382	16,473	17,298	46,630	46,370	
	25,852	12,075	12,848	38,700	37,070	
Carried over ..	5,73,452	3,67,365	12,64,038	18,37,490	13,42,760	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges)*, 1895-96.

Charges—(*Continued.*)

Items.	Actuals of the 1st 8 months of 1895-96.	Actuals of the last 4 months of 1894-95.	Probable charges of the last 4 months of 1895-96.	Total of columns 2 and 4	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...	5,73,452	3,67,365	12,64,038	18,37,490	13,42,760	
GRANT V.—(*Supervision and Management*)—(Contd.)	25,852	12,075	12,848	38,700	37,070	
3. Assessment and Collection—						
(*Contd.*) ...	29,382	16,473	17,298	46,680	46,370	
(*g*) Contingent ..	636	632	394	1,080	1,000	Excess represents Rs. 80 sanctioned by S. C. on 19-7-95 for arrears of 1894-95.
(*h*) Labor—Punkah ...	...	...	240	240	...	Transfer from Establishment of Punkah-Pullers by order of Government.
(*i*) Clothing for Inspectors and Peons ...	325	...	425	750	400	Excess represents Rs. 350 sanctioned by S. C. on 19-7-95 for arrears of 94-95.
(*j*) Extra Writers, Coolies and Carts ...	1,493	864	1,037	2,530	2,500	Do Rs. 30 do
(*k*) Commissioners' Fees ...	340	480	660	1,000	1,000	
(*l*) Numbering Doors ...	85	...	215	300	300	
	32,311	18,449	20,269	52,580	51,570	
4. Contribution to Central Office and Audit Establishment...	2,500	...	...	2,500	2,500	
Total Grant V...	60,663	30,524	33,117	93,780	91,140	
Repayment of Debt—						
Sinking Fund—						
W. W. Loan, 1869—73	14,300	...	14,300	28,600	23,600	
Debenture Loan, 1879	...	357	440	440	440	
Water-supply Extension Loan, 1882	...	5,000	4,640	4,640	4,640	
B. T. Drainage Loan, 1882	...	2,000	1,850	1,850	1,850	
Do do 1883	5,860	...	...	5,860	5,860	
Do do 1885	5,720	...	...	5,720	5,720	
Do do 1887	...	650	820	820	820	
Do do 1888	1,160	...	...	1,160	1,160	
Do do 1889	...	990	1,210	1,210	1,210	
Water Works Loan, 1889	...	130	170	170	170	
B. T. Drainage Loan, 1890	...	330	400	400	400	
Water Works Loan, 1895	3,050	...	...	3,050	3,050	
	30,090	9,457	23,830	53,920	53,920	
Interest on Loan—						
W. W. Loan, 1869—73	28,600	...	28,600	57,200	57,200	
Debenture Loan, 1879	600	600	600	1,200	1,200	
Water-supply Extension Loan 1882	11,625	876	6,315	17,940	12,500	Excess represents arrears sanctioned by S. C. on 19-7-95.
B. T. Drainage Loan, 1882	4,613	537	2,677	7,290	5,000	Do do
Do do 1883	13,147	675	2,223	15,370	15,000	Do do
Do do 1885	17,220	1,095	1,500	18,720	17,820	Do do
Do do 1887	6,000	...	3,000	9,000	6,000	Do do
Do do 1888	7,500	3,750	...	7,500	7,500	
Do do 1889	3,750	3,750	3,750	7,500	7,500	
Water Works Loan, 1889	500	500	500	1,000	1,000	
B. T. Drainage Loan, 1890	1,250	1,250	1,250	2,500	2,500	
Water Works Loan, 1895	4,540	...	3,460	8,000	8,000	
	99,345	13,033	53,875	1,53,220	1,41,220	
Carried over...	7,63,550	4,20,379	13,74,860	21,38,410	16,29,040	

STATEMENT VI-A.—*Revised Estimate (Receipts and Charges)*, 1895-96.

Charges—*Concluded.*

Items.	Actuals of the 1st 8 months of 1895-96.	Actuals of the last 4 months of 1894-95.	Probable charges of the last 4 months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward...	7,63,550	4,20,379	13,74,860	21,38,410	16,29,040	
Advances Recoverable—						
i. Permanent ...	36	30	4	40	...	
ii. Others ...	2,28,591	-24,492	-2,22,591	6,000	...	Represents advances to be adjusted.
	2,28,627	-24,462	-2,22,587	6,040	...	
Refund of other than Current Collection ...	4,077	526	923	5,000	5,000	
Pensions and Gratuities—						
(*a*) Superior Grade ...	3,844	1,777	2,756	6,600	5,600	Excess is due to increased rate of pension to the late Manager sanctioned by S. C. on 3-5-95, gratuity of Rs. 280 to A. Thumbusami Pillai sanctioned by S. C. on 6-12-95 and Rs. 700 for pensionary contribution to Government on behalf of Sanitary Inspector Govindarajulu Naidu up to 31st October 1895 sanctioned by Commissioners on 20-12-95 and not contemplated by the Budget in spite of savings caused by the death of two pensioners.
(*b*) Inferior do. ...	156	65	74	230	190	Excess is due to retirement of Employes not contemplated by the Budget.
	4,000	1,842	2,830	6,830	5,790	
Total Expenditure...	10,00,254	3,98,285	11,56,026	21,56,280	16,39,830	
Closing Balance—						
General Fund ...	2,86,258	5,242	-2,86,258	...	...	
Water Works Fund ...	3,47,280	17,103	-3,47,070	210	35,540	
Lighting Fund ...	35,278	3,829	-8,798	26,480	36,070	
	6,68,816	26,174	-6,42,126	26,690	71,610	
Grand Total...	16,69,070	4,24,459	5,13,900	21,82,970	17,11,440	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works.

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1895.	Proposed expenditure in 1895-96.	Remarks and References.
		Rs.	Rs.	Rs.	
	GRANT I.—*Public Works.*				
	I. NEW WORKS—				
	(a) Communications.				
1	Removing the old arch, raising the side walls and covering over with granite stones the culvert in Casa Major's Road joining Pantheon Road, 5th Division	530	...	530	Sanctioned by S. C. on 6-9-95
2	Constructing a culvert in Monteiths' Road, 5th Division	240	...	240	Do. 23-6-95.
3	Constructing three water courses at the Eastern side of Mount Road from the gate of the Masonic Lodge to the culvert at the junction of General Patters' Road and Mount Road, 6th Division	125	5	90	Work not completed during 1894-95, to be met from reserve sanctioned by S. C. on 19-7-95.
4	Rebuilding a culvert in Yellapatha Madah Church Road, 8th Division	210	176	30	Do do
5	Renewing a culvert in Mowbray's Road near Chamiers' Road 8th Division	510	428	80	Do do
6	Fencing with 740 feet of South Indian Rails the ditch along Patters' Road junction up to the gate of the Masonic Hall, 6th Division ...	650	146	600	Do do
7	Opening a street in Konditope	1,155	...	680	Do do
8	Improvements of Streets as drainage works proceed	1,35,437	1,10,362	25,070	Do do
9	Constructing a wall in Orme's Road from Mr. Paczensky's culvert over the side ditch to the next Municipal culvert, 6th Division ...	130	79	50	Do do
10	Constructing Six water courses in Madavakam Road between bridge and Lunatic Asylum, 6th Division	130	107	80	Do do
11	Constructing a culvert in lieu of an old arched one in Lawder's Gate Road..	290	...	290	Do do
12	Filling up the pool near Rubbish Depôt at St. Thomé and constructing a culvert through burial ground to draw off Storm water to canal, 8th Division..	2,500	169	1,000	Do do
13	Renewing the culvert in Varasithi Vinayagar Covil Street, junction of Mount Road Teynampet, 8th Division	115	...	115	Sanctioned by S. C. on 28-6-95
	Carried Over...	1,42,022	1,11,472	28,855	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works.

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1895.	Proposed expenditure in 1895-96.	Remarks and References.
		Rs.	Rs.	Rs.	
	Brought forward...	1,42,022	1,11,472	28,855	
	GRANT I.—*Public Works.*				
	1. NEW WORKS—				
	(a) Communications.—Continued.				
14	Re-opening of Male Asylum Road	1,900	...	1,900	Sanctioned by S. C. on 12-6-95. 1-11-95 & 15-11-95-
15	Acquiring land for Ice House Material Depot	3,000	...	3,000	Do 20-9-95. To go under New works Buildings as suggested by Government Auditor
16	Constructing a water course in Spur Tank Road ...	120	...	120	Do 10-1-96
17	Constructing a culvert in Male Asylum Road 5th Division	100	...	100	Estimate is under preparation.
18	Improvement of Vengu Pillay Street, 7th Division..	1,000	..	1,000	Do. do
19	Rail fencing the western side of Madavakam Road from Lunatic Asylum to Purasawakkam High Road, 6th Division	2,900	...	2,900	Sanctioned by S.C. on 10-1-96,
20	Petty Works.	305	...	305	
	Total...	~~1,51,552~~ 1,48347	1,11,472	~~38,180~~ 35180	
	(b) Buildings			3088	
21	Removing the old building of No. 2 Cottage and reconstructing the same.	2,500	...	500	Estimate is under preparation.
22	Extending and altering the cookroom attached to the Superintendent's quarters, Monegar Choultry slaughter house, 1st Division	155	..	155	Sanctioned by S.C. on 23-6-95.
23	Fixing one 15 seats Horbury Latrine for males near the Grain Bazaars in Wall Tax Road, 2nd Division	890	...	890	Do 19-7-95.
24	Fixing one 15 seats Horbury Latrine for females near the Grain Bazaars in Wall Tax Road, 2nd Division	890	...	890	Do do
25	Constructing 2 Horbury Latrines of 15 seats each one for Males and the other for females in Ebramji Saib Street, 3rd Division	1,560	...	1,560	Do 28-6-95.
26	Constructing 2 Horbury Latrines in Devaraja Mudali Street, 7th Division	1,760	...	1,760	Do do
27	Constructing 2 Horbury Latrines in Cox Parcherry 7th Division..	1,900	...	1,900	Do do
28	Constructing 2 Horbury Latrines in Mungapathi Naik Street, 7th Division	1,900	...	1,900	Do do
29	Constructing 2 Horbury Latrines in Langs Garden Road, 5th Division	1,760	...	1,760	Estimate is under preparation.
30	Constructing Male and Female Horbury Latrines of 10 seats each in Muthu Parcherry, Kilpauk, 6th Division..	1,620	...	1,620	Sanctioned by S.C. on 28-6-95
31	Erecting contagious disease shed, Royapettah Hospital, 8th Division	950	...	950	Do do
	Carried over...	~~15,885~~ 16885		~~13,885~~ 16885	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works—*Continued.*

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1895.	Proposed expenditure in 1895-96.	Remarks and References.
		Rs.	Rs.	Rs.	
	Brought forward ..	~~15,885~~ 16885	...	~~13,885~~ 16885	
	GRANT I.—*Public Works.*				
	I. NEW WORKS—				
	(*b*) *Buildings*—Continued.				
32	Erecting Cholera Shed in Kristnampet, 8th Division.	12,250	...	12,250	Sanctioned by S. C. on 28-6-95.
33	Corrugated iron dust-bins	6,000	...	5,500	
34	Converting the sanded Male and Female Latrine in Perambur Barracks Road into a standard pattern, 5th Division	1,100	91	1,080	Work not completed during 1894-95, to be met from reserve sanctioned by S. C. on 19-7-95.
35	Altering a sanded Male and Female Latrine behind the Egmore Police Station into one of standard pattern, 5th Division	1,100	4	1,100	Do do
36	Opening a cemetery at Kilpauk, 6th Division ...	13,350	10,366	2,960	Do do
37	Constructing a platform for keeping night soil buckets on the north side of Male and Female Latrine in Fakir Saib Street, Triplicane, 7th Division	630	...	600	Do do
38	Raising the outer walls of the Perambore Bullock Slaughter house by 2 ft. coping with broken glasses, repairing the gate and removing the decayed posts at the Carcass Shed	700	201	500	Do do
39	Erecting an upper storey over the terrace of the Sanitary Inspector's Office within the Municipal Office premises for preserving the records	2,240	1,792	400	Do do
40	Erecting a roof of Calicut tiles for protection of piece meat stalls attached to the Monegar Choultry slaughter house, 1st Division ...	2,400	999	1,400	Do do
41	Manufacturing 250 Latrine Boards as per sample, painting and fixing the same with Masonry work on the top of each Municipal Male and Female Latrines in all the 8 Divisions ...	450	207	240	Do do
42	Constructing a building 16' × 8' and a Verandah 10' × 6' for Toll Gate No. 3 in Manally, 1st Division	500	491	20	Do do
43	Removing the old building of Toll Gate No. 7 in Konnur and reconstructing the same with old and new materials, 4th Division	450	321	130	Do do
44	Restoring the roof of airing and store rooms of Chulay Sheep slaughter house, 5th Division ...	445	406	40	Do do
45	Constructing two Horbury latrines of 20 seats in Venkatarangá Pillay Street, Triplicane 7th Division	2,250	18	2,230	Do do
	Carried over...	~~59,750~~ 62750	14,899	~~42,335~~ 45335	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works.

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1895.	Proposed expenditure in 1895-96.	Remarks and References.
		Rs.	Rs.	Rs.	
	Brought forward...	~~59,750~~ 62750	14,899	~~42,335~~ 45335	
	GRANT I.—*Public Works*				
	I. NEW WORKS—				
	(*b*) *Buildings*—Continued.				
46	Fixing two wooden screens, supplying shelves, benches, building drains &c. for Out patients' department in the Royapettah Hospital, 8th Dn.	1,090	434	650	Work not completed during 1894-95, to be met from reserve sanctioned by S. C. on 19-7-95.
47	Land for cholera sheds	2,2960	7,033	10,900	Do do
48	Acquisition of land in Kistnampet for cooly lines.	4,000	...	4,000	
49	Constructing an operation room over the terrace of a portion of the Royapettah Hospital Buildings, 8th Division	1,500	...	1,500	Sanctioned by S. C. on 3-5-95.
50	Do two Horbury latrines of 15 seats each to be fixed at Hanumantharoyen Covil Street, 7th Division...	1,760	...	1,760	Do 28-6-95.
51	Extending the Cassawarie fencing at People's Park, 5th Division	435	...	435	Do do
52	Fixing 2 twenty seats Horbury latrines at Chetty's Garden, 7th Division	2,425	...	2,425	Do 2-8-95.
53	Constructing temporary sheds at Ennore for Licensing clerks and Lascars..	300	...	300	Estimate is under preparation.
54	Acquisition of land for a latrine at Kilpauk ...	150	...	150	Sanctioned by S. C. on 19-7-95.
55	Renewing the cholera sheds of the Royapettah Hospital at Kistnampett and gravelling the flooring, 8th Division	220	...	220	Do 20-9-95.
56	Extra work required for the operation room under construction in the Royapettah Hospital ...	1,150	...	1,150	Do 18-10-95.
57	Constructing drain, fixing doors to coach godown compound gate and fixing sign boards over the doorways of the different rooms of the Royapettah Hospital	250	...	250	Do do
58	Additional works to Royapettah Hospital ...	500	...	500	Estimate to be submitted if required.
59	Constructing Engine room, extending Water Works office Room and removing and refixing east side Verandah on west side 8th Division ...	1,190	...	1,190	Sanctioned by S. C. on 1-11-95.
60	Do a male latrine in Cooum Road Chintadripett	365	...	365	Do 2-8-95.
61	Do an Incinerator	1,00,000	...	1,00,000	
62	Proposed New Market Plans &c.	500	...	500	
63	Petty Works	650	...	650	
	Total...	~~1,99,195~~ 202195	22,366	~~1,69,280~~ 172280	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works.

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1895.	Proposed expenditure in 1895-96.	Remarks and References.
		Rs.	Rs.	Rs.	
	GRANT I.—*Public Works.*				
	I. NEW WORKS—				
	(c) *Drainage.*				
64	Constructing 9 in. Masonry drain on both sides of Narayanappa Naik Street, 1st Division	1,440	...	1,440	Sanctioned by S. C. on 5-7-95.
65	Do 6 in. Masonry drain in Avadanum Paupier Lane, 5th Division ...	800	...	800	Do do
66	Do 6 in. Masonry drain in Rottler's Road 5th Division...	680	...	680	Do 28-6-95.
67	Do 9 in. Masonry drain in Nagappa Mudaly Street, 5th Division ...	440	...	440	Do do
68	Do 12 in. drain back of Mr. Sidden's house and joining with the old drain in Mrs. Kennedy's compound, 5th Division	300	...	300	Do do
69	Do 6 in. Masonry drain in Gengatheereeswarer Covil Road, 5th Division ...	145	...	145	Do do
70	Laying stoneware pipe drain from Thaker's Street down to DeMellow's Road, 5th Division	28,000	...	28,000	Do 5-7-95.
71	Constructing 6 in. Masonry drain in Tippu Sahib Street, 7th Division	510	...	510	Do 1-11-95.
72	Do 6 in. Masonry drain in Oilmonger's Street, 7th Division	350	...	350	Do 28-6-95
73	Do 6 in. Masonry drain in Kandappa Mudali Street	200	...	200	Do 1-11-95.
74	Do a cross drain in Kesavaperumal West Street, 8th Division	120	...	120	Do do
75	Do 3 sluices for letting water to Doraisamy Pillay's Garden lately purchased at Outfall channel, 1st Division ...	140	...	140	Sanctioned by S. C. on 3-5-95.
76	Do 9 in. Masonry drain in Basaviah Street, 1st Division.	1,050	...	1,050	Do 5-7-95.
77	Do 6 in. do Ramanujacoottum Street, 1st Division	975	...	975	Do do
78	Do 6 in. drain in Veerasamy Pillay Street Egmore, 5th Division	360	256	100	Work not completed during 1894-95, to be met from reserve sanctioned by S. C. on 19-7-95.
79	Do 6 in. Masonry drain in Washerman Street from Cooum Road to Guruvappa Chetty Street, 7th Division ...	780	656	100	Do do
	Carried over ..	36,290	912	35,350	

STATEMENT VI-A—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works.—*Continued.*

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1895.	Proposed expenditure in 1895-96.	Remarks and References.
		Rs.	Rs.	Rs.	
	Brought forward...	36,290	912	35,350	
	GRANT I.—*Public Works.*				
	I. NEW WORKS.				
	(c) *Drainage*—continued.				
80	Constructing 6 in Masonry drain in Pulley Street from Cooum Road to Iyah Mudaly Street, 7th Division.	500	397	100	Work not completed during 1894-95, to be met from reserve sanctioned by S. C. on 19-7-95
81	Do 6 in. side drains in Alagappa Syrang Street from Kelava Chetty Street to Balakristna Pillai Street, 7th Division	500	446	50	Do do
82	Do 12 in. Masonry drain in Guruvappa Chetty Street from Cooum Road to Singanna Chetty Street, 7th Division.	2,645	2,068	350	Do do
83	Do 6 in. side drain in Cootty Naick Street from Cooum Road to Iyah Mudali Street, 7th Division. ...	670	498	150	Do do
84	Do a scoop drain to carry off storm water in Pycroft's Road junction of Venkataranga Pillai Street, 7th Division. ...	2,590	2,451	210	Do do
85	Do a cross drain across St. Xavier Street for diverting sewage from the Northern side to the Southern side, 3rd Division.	255	128	20	Do do
86	Do 6 in. Masonry drain in Fakeer Sahib Street from Fakeer Sahib Lane to Oilmonger Lane, 7th Division. ...	370	253	100	Do do
87	Do 6 in Masonry drain in Subadar Hoossain Street from Soobraya Mudaly Street to lane Triplicane, 7th Division	485	...	590	Do do
88	Do 6 in. Masonry drain in Jahnea Batcha Street from Sawmy Auchary Street to Burray Sahib Street, 7th Division	720	427	270	Do do
89	Do 6 in. Masonry drain in Soobraya Mudaly Street from Subadar Hoossain Street to Burray Sahib Street, 7th Division.	770	83	600	Do do
90	Do 6 in Masonry drain in Sawmy Auchary Street from Hoossain Mulk Street to Soobraya Mudaly Street, 7th Division	400	271	110	Do do
91	Do 6 in. Masonry drain in Nyneappah Maistry Street from Subroya Mudaly Street to Hoossain Mulk Street, 7th Division	355	239	100	Do do
92	Altering the drain connection opposite to General Hospital to prevent bad smell, 2nd Division ...	210	33	170	Do do
93	Constructing 6 in. Masonry drain in Mukternissa Begam Street from Triplicane High Road to Bangaru Naick Street. ...	1,085	614	420	Do do
94	Do 6 in. Masonry drain in Perumal Pillai Street, Egmore.	110	75	30	Do do
	Carried over...	47,895	8,895	38,620	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards*

Part I.— New Works—*Continued.*

No.	Description of Work.	Amount of Estimate.	Expenditure up to 31st March 1895.	Proposed expenditure in 1895-96.	Remarks and References.
		Rs.	Rs.	Rs.	
	Brought forward...	47,895	8,895	33,620	
	GRANT I.—*Public Works.*				
	I. NEW WORKS.				
	(c) *Drainage*—Continued.				
95	Constructing 6 in. Masonry drain in Abdool Karim Street from Mosque Street to Laul Mahomed Street, Triplicane. ..	135	28	150	Work not completed during 1894-95, to be met from reserve sanctioned by S. C. on 19-7-95
96	Do 6 in. Masonry drain in Barber's Street from Pycrofu's Road to a Lane. ...	335	67	230	Do do
97	Do 6 in. Masonry drain in Mukternissa Begum Lane from Mukternissa Begum Street to Bangaru Naick Street. ...	150	105	40	Do do
98	Do 6 in. Masonry drain on both sides of Solayappen Street from Valluvan St. to Ramanjiar Street.	685	...	660	Do do
99	Do 6 in. Masonry drain in Weaver Street from Mullen Ponnappah Mudaly Street to Surappah Mudaly Street, Triplicane ...	205	26	170	Do do
100	Black Town Drainage	10,73,500	10,71,296	2,200	Do do
101	Laying pipes from the Triplicane Pumping Station to Kistnampet, doing away with pumping at Triplicane preventing sewage over flowing into the canal	16,500	14,793	1,700	Do do
102	Diverting sewage channel by putting a bund from the wall of the pumping station to the picottah in Kistnampet Farm	1,120	117	1,000	Do do
103	Extending Outfall channel pipe 3,300 feet to the North	32,600	30,931	1,670	Do do
104	Constructing 2 ft. drain from the well on the south side of Robinson Park, 1st Division ...	4,350	2	4,340	Do do
105	Do 6 in. masonry drain on the eastern side of Pathala Vigneswarer Covil Street from house No. 77 to the old tile drain at the south side of Kalmantapam Road, 1st Division	420	80	320	Do do
106	Do 1' masonry drain in Poonamalee Road from 1st mile stone to the east end of compound wall of the Ice Manufacturing Company, 5th Division ...	320	6	320	Do do
107	Do 6 in. drain in Poosala Gengoo Reddy Street, 5th Division	470	...	460	Do do
108	Reconstructing the 9" masonry drain in Tasnddeen Khan Bahadur Street, Triplicane, 7th Division.	610	32	560	Do do
109	Raising the outside wall of the drain along China Bazaar Road from Popham's Broadway junction to Mint Street and cover the same with iron gratings, 2nd and 3rd Divisions ...	5,300	...	5,300	Sanctioned by S. C. on 28-6-95
110	Excavating and sinking an ordinary brick well at Robinson Park, 1st Division	690	...	690	Do do
	Carried over...	11,85,285	11,26,378	58,430	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works—*Continued*

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1895.	Proposed expenditure in 1895-96.	Remarks and References.
		Rs.	Rs.	Rs.	
	Brought forward...	11,85,285	11,26,378	58,430	
	GRANT I.—*Public Works.*				
	I. NEW WORKS—				
	(c) *Drainage*—Continued.				
111	Constructing 6 in Masonry drain in Hanumantharoyen Covil Street, 7th Division	130	...	130	Sanctioned by S. C. on 5-7-95.
112	Constructing a cross drain in Talayari Street to carry away storm water to Caraneswarer Covil side-ditch. 8th Division...	130	...	130	Do 5-7-95.
113	Do 9 in Masonry drain in East Cemetery Road from Narayanappa Naick Street towards north	550	...	550	Estimate is under preparation.
114	Do 6 in Masonry drain in Nullappa Vathiar Street from the junction of Narayarappa Naick Street to Ramanjiar Street	1,360	...	1,360	Do do
115	Do 6 in. Masonry drain on both sides of Yami Street from Narayanappa Naick Street to Valluvan Street. ...	1,170	...	1,170	Do do
116	Do 12 in. Masonry drain on the Northern side in Ice House Road, 7th Division.	900	...	890	Sanctioned by S.C. on 19-7-97.
117	Do 6 in. Masonry drain in Habibullah Sahib Lane, 7th Division. ...	200	...	200	Do 2-8-95.
118	Removing 2,400ft. of 12"stone-ware pipes laid from Kristnampet to Triplicane Pumping Stations and returning the same to Stores to use them for Drainage Works, 7th and 8th Divisions ...	500	...	500	Do 15-11-95.
119	Constructing a trough at the end of Outfall Channel for letting sewage into the sea 1st Division.	440	...	440	Do 10-1-96.
120	Do 6 in. Masonry drain in Hanumantharoyan covil Lane, 7th Division. ...	130	...	130	Do 5-7-95.
121	Petty Works	1,000	...	1,000	
	Total...	11,91,795	11,26,378	64,930	
	(d) *Water supply.*				
122	Laying 2 in. pipe from Mowbray's Road to the junction of Village of Saint George's Cathedral Road and fixing a wall, 2 discharge cock fountain 8th Division.	130	...	130	Sanctioned by S. C. on 2-8-95.
123	Laying and jointing 2 in. and 1¼ in. pipes and fixing 2—¾" discharge cocks in the latrine near Manarsawmy Covil, Mount Road, 6th Division.	230	...	230	Do do
124	Laying 2 auxiliary mains starting from Kilpauk Masonry shaft, one running through the Southern side of the 4th to the 1st Division and the other passing through the 6th to the 8th Division. ...	3,60,000	58	3,60,000	
125	Hydraulic Survey	4,000	1,538	6,300	
	Carried over...	3,64,360	1,596	3,66,660	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works.—*Continued.*

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1895.	Proposed expenditure in 1895-96.	Remarks and References.
		Rs.	Rs.	Rs.	
	Brought forward...	361,360	1,596	3,66,660	
	GRANT I.—*Public Works.*				
	I. NEW WORKS—				
	(d) Water-supply—Continued.				
126	Fixing Meters and Hydrants.	11,900	3,336	11,900	Includes Rs. 1,900 to be met from reserve sanctioned by S. C. on 19-7-95.
127	Extending 7", 6", 5" pipes C. I. from the 24" Main in Ramanen Street and laying along Wall Tax Road south and connecting with 21" main in General Hospital Road, 2nd Division ...	6,820	...	6,820	Sanctioned by S. C. on 2-8-95.
128	Connecting 4" pipe from the 7" Main in Hanumantharoyen Covil Street and laying through Singauna Naick Street, Yellacundappah Chetty Street, and Wall Tax Road, 2nd Division ...	1,100	...	1,100	Do do
129	Extending 7", 6", 5" and 4" pipes from the 24" Main in Ramanen Street and laying along Wall Tax Road north, and connecting with the 14" Main at Basin Bridge Road, 2nd Division..	7,190	...	7,190	Do do
130	Laying and jointing, 1,777 ft. of 4" pipe connecting the 6" near 4 tap pillar fountain in Popham's Broadway with the 7" in Munnady Street, removing 1,219 ft. of 2", 1½" and 1¼" piping and connecting the existing Services, 3rd Division	2,070	...	2,070	Do do
131	Extending the 4" Main in the northern portion of Linghi Chetty Street and fixing a double tap fountain at the end of the street, 3rd Division..	350	...	350	Do do
132	Laying and jointing 450 ft. of 4" C. I. piping and connecting the 7" main in Philips Street with 6" at the junction of Errah Baaloo Chetty Street, 3rd Division	580	...	550	Do do
133	Laying 6" pipe in Perambore Barracks Road and connecting the 7" pipe in Avathanam Papier Road taking branch from 27" main in Purasawakam High Road, 5th Division	2,400	...	2,400	Do do
134	Taking two branches from Marshall's Road and fixing two fountain, one in Theroovengada Naick Street and another in Shialla Mudaly Street, Pudupet, 5th Division	520	...	520	Do do
135	Laying pipe in Kennets Road from 14" Main in Pantheon Road and connecting the 3" main in Male Asylum Road, 5th Division	1,200	...	1,200	Do do
136	Laying Pipe in Brick-kiln Road taking branch from 42" main in Purasawakam High Road and fixing two taps *(i-e)* one for Hindu Burial and Burning ground, another for the Luthern Cemetery, 5th Division	2,310	...	2,310	Do do
	Carried over..	4,00,800	4,932	4,03,100	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works—*Continued.*

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1895.	Proposed expenditure in 1895-96.	Remarks and References.
		Rs.	Rs.	Rs.	
	Brought forward...	4,00,800	4,932	4,03,100	
	GRANT I.—*Public Works.*				
	1. NEW WORKS—				
	(d) Water-Supply—continued.				
137	Laying pipe 9", 8" and 7" from 36" in Poonamallee Road junction with Ritherdon Road westward to Gengoo Reddy Road, 5th Division ...	5,650	...	5,650	Sanctioned by S. C. on 2-8-95.
138	Laying 6" and 5" pipe from 18" Main in Poonamallee Road to Toll gate and removing 4" and 3" from the said Road and relaying to the village of Chetput and connecting the Parcherry pipe in Harrington's Road, 5th Division ...	6,700	...	6,700	Do do
139	Laying pipe from Channel and fixing two single masonry stand pipes in Chinna Kilpauk, 5th Division	430	...	430	Do do
140	Extending 2" C. I. pipe from 2½" main in Feruze Saib Street that comes from Pycrofts Road and fixing 2 tap fountains in the middle of Andi Parcherri, 7th Division.., ...	280	...	230	Do do
141	Laying 2½" and 2" pipe C. I. from the 3" Main in Sawmy Aucharry Street and fixing a fountain at the end of Hoosain Mulk Street and another at the end of Nyniyappa Maistry Street, 7th Division	540	...	540	Do do
142	Laying 3" pipe from 6" main in Sawmy Naick Street to Murugappa Mudaly Bungalow and fixing a single tap fountain at the middle of the same street, 7th Division	480	...	460	Do do
143	Laying 2" C. I. pipe from Mylapore Bazaar Road to Vinayaga Mudali Street and fixing a wall 2 discharge cock fountain, 8th Division ...	240	...	240	Do do
144	Extending 2" C. I. pipes in Vullum Bangaru Chetty Street and erecting a single stand pipe fountain in the western end of the Street, 4th Division	220	...	220	Do do
145	Extending 3" pipe from the western end of Ravanier Street and fixing a fountain at the end, 2nd Division	520	...	520	Do do
146	Laying and jointing 2½" pipe from the 9" Main in Mint street south to Sembada Pilliar Covil Street south and erecting a single tap fountain in the middle of the Street, 2nd Division ..	330	...	330	Do do
147	Laying and jointing a 2" pipe from the 3" main in Peddu Naick Street and fixing a single tap fountain at the middle of Muniappa Mudali Street and Kunniah Naidu Street, 2nd Division	480	...	480	Do do
148	Excavating, laying and jointing 6" and 4" pipes in Armenian Street from 7" Main at the cistern fountain southern end of the Street and connecting the same with the 7" Main at the junction of Mookoor Nallamoothoo Chetty Street, 3rd Division	1,730	...	1,730	Do do
	Carried over...	4,18,400	4,932	4,20,700	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works—*Continued.*

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1895.	Proposed expenditure in 1895-96.	Remarks and References.
		Rs.	Rs.	Rs.	
	Brought forward...	4,18,400	4,932	4,20,700	
	GRANT I.—*Public Works.*				
	I. NEW WORKS—				
	(*d*) *Water Supply*—Continued.				
149	Laying 2″ pipe in Pandaram Lane taking branch from 42″ Main in Purasawakum High Road and to erect a double stand pipe fountain in the middle of the said Pandaram lane, 4th Division	250	...	250	Sanctioned by S.C. on 2-8-95.
150	Connecting the dead ends, one from Subramania Mudaly Street and another from Sundra Pillai Street Western end otherwise called Alaradoo Street, 4th Division	170	...	170	Do do
151	Laying pipe and fixing a single masonry stand pipe in Vengoo Pillai Street, and also fixing two taps for the male and female latrine at the end of the Street taking branch from 7″ Main in Egmore High Road, 5th Division ...	440	...	440	Do do
152	Taking 3″ Main from 7″ Main in Nyniappa Naick Street to Agraharam Street and fixing two tap fountain in the middle of the street, Chintadripett, 7th Division	380	...	380	Do do
153	Laying and jointing 450′ of 3″ piping in Perumall Pagoda Street from 4″ in Theroopally Street up to junction of Thandavaroya Pillai Street, 2nd Division	510	...	510	Do do
154	Removing 478′ of 2½″ pipe, laying and jointing 300′ of 4″ and 300′ of 3″ and 400′ of 2½″ from 7′ Main in Coopier Street through Krishnappa Naick Tank Street, 2nd Division.	760	...	760	Do 20-5-95.
155	Substituting 4″ pipe, removing the 3″ and 2½″ pipes from the junction of Wall Tax Road and Tirupally Street up to the junction of Tirupally Street and Mulla Sahib Street, 2nd Division.	1,760	...	1,760	Do do
156	Laying 4″ pipe from the 12′ Main through St. Xavier Street up to the northern end of Comarappa Mudaly Street and removing a 2″ existing pipe up to the junction of Comarappa Mudaly Street and St. Xavier Street, 2nd Division	890	...	890	Do do
157	Substituting 4″ Main, removing the existing 3″ pipe from Budriah Garden Street and laying 3″ pipe from the 4″ Main in China Bazaar Road along Venkataroyer Street and Lane up to the junction of Wall Tax Road, 2nd Division.	830	...	830	Do do
158	Taking 3″ branch from 4″ Main in Seven Wells Street, continuing throughout Pallyappen St. and fixing a double tap fountain in the middle of the street, 2nd Division, ...	540	...	540	Do do
159	Substituting 4″ Main and removing 3″ and and 2½″ C. I. pipes and 20 house service connections and re-connecting the same after 4″ C. I. pipes are laid at Chandrappa Mudaly Street, 2nd Division.	390	...	390	Do do
	Carried over...	4,25,380	4,932	4,27,620	

STATEMENT VI-A—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works—*Continued.*

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1895.	Proposed expenditure in 1895-96.	Remarks and References.
		Rs.	Rs.	Rs.	
	Brought forward...	4,25,320	4,932	4,27,620	
	GRANT I.—*Public Works.*				
	I. NEW WORKS—				
	(*d*) *Water Supply*—Continued.				
160	Connecting 3″ Main pipe and removing 2½″ pipe and its house connections in Washerman Alley, 2nd Division.				
161	Laying 2″ C.I. pipes in the western end of Sattana Naicken Street, taking branch from 2½″ Main of Sheep Slaughter House and erecting a double stand pipe fountain opposite to Vigneswarer Covil, Chulay, 4th Division ...	260	...	260	Sanctioned by S. C. on 20-9-95
162	Laying 1″ galvanized pipe and erecting 2 single stand pipe fountains, one in the 1st lane of Gudechapalyam opposite to the Market and another in the 2nd lane, taking branches from the main of Vijaya Vigneswaran Covil Street, Chulay, 4th Division.	140	...	140	Do do
163	Laying 2″ C I pipes in Moothoo Naicken Street and in the lane by the west of the said street, taking branch from 7″ main in Venkatesa Pather street and erecting 2 single stand pipe fountains, one at the southern end of the said Moothoo Naicken steet and the other in the lane by the west near a lamp post by the side of Ootary Nullah, Perumalpet, 4th Division. ...	100	...	100	Do do
164	Excavating, laying and jointing 2″ and 1¼″ pipes from 7″ main in Mount Road and fixing two double tap fountains for Thousand Lights Parcherry at the sites noted in the sketch, 6th Division.	330	...	330	Do do
165	Taking 2″ branch from Fakeer Sahib Street to Abibullah Sahib Street and fixing a single tap fountain in the same lane, 7th Division ...	270	...	270	Do do
166	Connecting 2½″ with 2″ in Sawmy Pandarum St. and Cooum River Road, 7th Division. ...	180	...	180	Do do
167	Removing the 3″ and 2½″ pipes in Cutcherry, Jabamalai Madah Church Road, and Bazaar Road, and substituting in their stead 6″ pipes, 8th Division.	120	...	120	Do do
168	Laying 1¼″ galvanized pipe and erecting a double stand pipe fountain in Vijaya Vigneswarer Covil Road by the western side of Gudechapalayam by the curve near the side gate of the temple, Chulai, 5th Division. ...	7,620	...	7,620	Do do
169	Laying 3″ C. I. pipe in Valigara Veerasawmi Chetti lane and 2½″ in Patnool Sandoosa Street, taking branch from 6″ main in Sydenhams Road and erecting two single stand pipe fountains, one in the western end of the said Chetty lane near junction of Sidhivinayagur Street and another in the middle of Patnool Sandoosa St and connecting with service pipes and removing 2″ pipe that has been laid lately, 5th Division.	60	...	60	Do do
170	Laying 4″ C. I. pipe in Carpoora Mudaly Street, taking branch from 6″ main in Sydenhams Road and connecting the same with 7″ main in Catoor Shadyappan Street and erecting 2 single stand pipe fountains, one at the junction of Sidhivinayagur Street and another in Patnool Sadasingh Street and connecting with 20 service pipes including the removal of 2″ main in the said Carpoora Mudaly Street, 5th Division	410	...	410	Do do
171	Erecting a single stand pipe fountain in the southern end of Sidhivinayagar Street, taking branch from 2″ main in the same street, 5th Division.	1,010	...	1,010	Do do
		40	...	40	Do do
	Carried over...	4,35,860	4,932	4,38,160	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works—*Continued.*

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1895.	Proposed Expenditure in 1895-96.	Remarks and References.
		Rs.	Rs.	Rs.	
	Brought forward...	4,35,360	4,932	4,38,160	
	GRANT I.—*Public Works.*				
	I. NEW WORKS—				
	(*d*) *Water Supply*—Continued.				
172	Erecting a single stand pipe fountain in Sydenhams Road, 100 feet south from junction of Rotty Gedangoo Theruvengada Mudaly Street, taking branch from 2½″ main in Sydenhams Road, 5th Division.	50	...	50	Sanctioned by S. C. on 20-9-95
173	Laying 1″ pipe and erecting a single stand pipe fountain in Cattoor Shadayappen Street near the junction of Eroosappa Mudaly Street, taking branch from 7″ main in Shadayappen Street, 5th Division.	40	...	40	Do do
174	Laying 2″ pipe from 2″ main through Viraperoomaul Mudaly Street and fixing a single tap fountain at the junction of Venkatachella Mudaly Street, 7th Division.	100	...	100	Do do
175	Laying 2″ C. I. pipe from 27″ main in Triplicane High Road to Thakady Khan Bahadur Street and fixing a single tap fountain at the eastern end of the same street, 7th Division ...	230	...	230	Do do
176	Laying 1″ pipe from 2½″ main in Burray Sahib Street and fixing a single tap fountain at the junction of Bungaru Naick Street, 7th Division.	60	...	60	Do do
177	Laying 3″ pipe along Sydenhams Road, taking branch from 24″ main in Chulai Bazaar Road, and connecting the same with 2½″ main in Rottigadangu Theruvengada Mudaly Street and erecting a double stand pipe fountain in the middle of both the connections near lamp post No. $\frac{5\ C.}{83}$ 5th Division	1,200	...	1,200	Do do
178	Laying 2″ C. I. pipe in Astabujam Naidoo lane, taking branch from Astabujam Road and erecting a single stand pipe fountain in the southern end of the above said lane, 4th Division ...	220	...	220	Sanctioned by S. C. on 18-10-95
179	Laying 3″ and 2½″ C. I. pipes for street main in Pareya Nayakaran street, taking a 3″ branch from 14″ main in Mint street and connecting the same with 3″ main in Virappen street, 2nd Division	490	...	490	Do do
180	Laying 240′ of 2½″ C. I. pipe in Siyala Mudaly St. and 440′ of 2½″ C. I. pipe in Theruvengada Naicken Street and 80′ of 2″ pipe in the lane and connecting both the mains throughout the Sts and fixing branches to service pipes from the new 2½″ main &c, Pudupet, 5th Division ...	540	...	540	Do do
181	Erecting a cistern fountain in Harrington Road near Parcherry 5th Division	230	150	80	Work not completed during 1894-95, to be met from reserve sanctioned by S. C. on 19-7-95
182	Erecting a cistern fountain at the junction of Casa Major, Gengoo Reddy and Spur Tank Roads, 5th Division	260	79	180	Do do
183	do a cistern fountain in Chetput Village near the Temple, 5th Division ...	270	72	200	Do do
	Carried over...	4,39,580	5,263	4,41,550	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works—*Continued.*

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1895.	Proposed expenditure in 1895-96.	Remarks and References.
		Rs.	Rs.	Rs.	
	Brought forward...	4,39,580	5,263	4,41,550	
	GRANT I.—*Public Works.*				
	I. NEW WORKS—				
	(*d*) *Water-supply*—Continued.				
184	Erecting a cistern fountain in the middle of Gregory Street, 2nd Division ...	420	275	140	Work not completed during 1894-95, to be met from reserve sanctioned by S. C. on 19-7-95.
185	do in Narayana Naick Street, 1st Divn...	260	75	180	Do do
186	do in Trivattur High Road, 1st Division...	250	46	200	Do do
187	New Taps required to replace those worn out ...	3,000	...	2,000	Do do
188	Erecting a cistern fountain in Brunton Press Road, 1st division	200	20	180	Do do
189	do in Pathala Vigneswarer Covil Street, 1st Division	290	35	250	Do do
190	Extending 4″ pipes at Munro Statue to the northern approach of the Wallajah Bridge and for fixing 3 hydrants for road watering, 7th Divn...	1,865	1 494	300	Do do
191	Laying 4″ pipe and fixing a single tap fountain in Chucklers' Polayam, taking branch in Perambur High Road, 4th Division.	590	543	50	Do do
192	Fixing a foot-bridge across the delivery channel between Nos. 4 and 5 miles. ...	150	3	140	Do do
193	Laying 2″ pipes from the junction of Triplicane High Road from 27″ main and fixing a wall 2 tap fountain in the middle of Typhoon Khan Bahadur Street and junction of Esuff Lubbai Street, 7th Division. ...	280	27	250	Do do
194	do pipe in Venkatesa Naick Street, taking branch from Poodoo Street main and erecting 2 single stand pipe fountains, 4th Division. ...	290	...	290	Do do
195	Taking 2″ branch to Alathur Subramanya Achari Street from 2½″ main in Thottikalai Komarappa Mudali Street and erecting a double stand pipe fountain in the end of Subramanya Achari Street, 4th Division.	215	...	210	Do do
196	Laying pipe & erecting fountain in Andiappah Naick Street taking branch from 3″ main in Komarappa Mudali Street, Chulay.	250	...	250	Do do
197	do and fixing fountains in First Salai-Street, West, and Cundappah Mudaly Street, taking branch from 7″ main in General Collins Road. ...	495	449	40	Do do
198	do 3″ pipe from 7″ main through Iyah Mudaly Street and fixing double tap fountain in the middle of the Street, 7th Division.	490	438	50	Do do
	Carried over...	4,48,625	8,668	4,46,080	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part I.—New Works—*Continued.*

No.	Description of Works.	Amount of Estimate.	Expenditure up to 31st March 1895.	Proposed expenditure in 1895-96.	Remarks and References.
		Rs.	Rs.	Rs.	
	Brought forward...	4,48,625	8,668	4,46,080	
	GRANT I.—*Public Works.*				
	1. NEW WORKS—				
	(d) Water-Supply.—continued.				
199	Laying 2″ main and fixing 2 discharge cock fountains in the middle of Thondaroya Mudaly Street, Triplicane 7th Division ...	160	16	140	Work not completed during 1894-95, to be met from reserve sanctioned by S. C. on 19-7-95.
200	Do 2¼″ pipes from 7″ running to Chengalroya Mudaly Street in the South, connecting 2¼″ and 2″ portion to the north of Sundra Moorthy Venayagar Covil Street and fixing a fountain at the Southern extremity	365	cr. 2	360	Do do
201	Do 2″ pipes from the flushing trough north of Wallajah Mosque, fixing two fountains one in Patchiappa Chetty Street near lamp post No. $\frac{7C}{3\,8\,8}$ and another in Chetty's garden near lamp-post No. $\frac{7C}{3\,3\,4}$ ...	295	24	270	Do do
202	Do 2″ pipe from 14″ main in Triplicane High Road and fixing a single tap fountain in Ponnappah Chetty Street near lamp-post at the end	185	7	170	Do do
203	Do 2″ pipe for constructing a single discharge cock fountain in Bobegum Street, 7th Division	135	10	120	Do do
204	Do 2″ pipe from 3″ main to Alangatha Pillay Street and fixing 2 tap fountain in the centre...	230	36	200	Do
205	Removing 200 feet of 3″ and 1,000 feet of 2½″ pipe in Stephenson Road and relaying 4,350 feet of 4″ pipe up to the railway gate of Perambur High Road, and 450 feet of 3″ and 1,000 feet of 2½″ pipe up to the latrine near Parchary Madavaram Road, Perambur, and fixing fountains	4,680	4,413	200	
206	Laying 2″ pipe from 3″ main in Bangaru Naick Street through John Mahomed Street and fixing a fountain in the middle of the same Street, connecting 2″ main from John Mahomed Street to Latheram Street and fixing a fountain.	400	27	370	Do do
207	Laying 4″ and 3″ pipes from 7″ main in West Madah Church Road and connecting with 3″ main in East Madah Church Road and fixing 2 single tap fountains in Maridoss and Madah Church Streets 1st Division	670	...	700	Do do
208	Petty Works	1,500	...	1,470	
	Miscellaneous. Total...	4,57,245	13,199	4,50,080	
209	Building a wall in People's Park for 5 spans from Chulai Bazaar Road to Elephant Gate Bridge...	570	139	400	Do do
210	Constructing a wooden screen or apron with posts and filling breaches &c. at the north east corner of Appasawmy Mudaly Street at Chetput Parcherry, 6th Division	440	...	350	Do do
211	Petty Works	1,000	...	1,000	
	Total...	2,010	139	1,750	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part II Repairs.

No.	Description of Works.	Budget Grant.	Revised Estimate Grant.	Remarks and References.
		Rs.	Rs.	
	GRANT I.—PUBLIC WORKS.			
	II. REPAIRS—			
	(a) Communications.			
	Reform by Contract—			
1	Materials	36,000	70,500	Includes Rs. 33,500 sanctioned by S.C. on 6-9-95 and Rs. 12,120 to be met from reserve sanctioned by S. C. on 19-7-95. Further increase is found necessary.
2	Cartage	9,000	17,600	
3	Labour for reforming	4,000	9,000	
4	Labour for rolling	1,940	1,940	
5	Repairs—Meterials	44,510	52,000	Rs. 15,880 to be met from reserve sanctioned by S. C. on 19-7-95.
6	Repairs to Culverts and Footpaths	500	4,000	Sanctioned by S. C. on 6-9-95.
	Repairs to Bridges—			
7	Repairing canal bridges	2,000	2,000	
8	Repairing the bridge in Perambur Barracks Road, 5th Division	...	180	Work not completed during 1894-95, to be met from reserve sanctioned by S. C. on 19-7-95.
9	Petty works	445	700	
	Total...	98,395	1,57,920	
	(b) Buildings.			
10	Repairing Male latrine near Chulai Slaughter House, 5th Division	375	370	Sanctioned by S. C. on 1-11-95.
11	do and painting six pumping Stations ...	1,000	2,100	Rs. 500 to be met from reserve sanctioned by S. C. on 19-7-95.
12	Cement flooring male and female wards, constructing 360 ft. of 6 in. drain, metalling the compound &c. Royapettah Hospital, 8th Division ..	650	950	Sanctioned by S. C. on 28-6-95.
13	Repairing Municipal Office Stables, 3rd Division ...	285	150	Estimate is under preparation.
14	do the Smithfield Market, 5th Division ...	6,000	12,000	Sanctioned by S. C. on 5-7-95.
15	do Municipal Workshop, 2nd Division ...	200	200	Do 15-11-95.
16	do Municipal Office premises, 3rd Division ...	700	1,200	Do 5-4-95.
17	do Dust-bins	100	100	
18	do the Trevelyan Basin Wharf	...	700	Work not completed during 1894-95 to be met from reserve sanctioned by S. C. on 19-7-95.
19	do the shed at the night-soil shoot and a portion of the platform on the west of bridge in Wall Tax Road...	...	140	Do do
	Carried over...	9,310	17,910	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part II Repairs.—*Continued.*

No.	Description of Works.	Budget Grant.	Revised Estimate Grant.	Remarks and References.
		Rs.	Rs.	
	Brought forward...	931 0	17,910	
	GRANT I—PUBLIC WORKS.			
	II. REPAIRS—			
	(b) *Buildings*—Continued.			
20	Forming the road in the Municipal cart-stand near the Elephant Gate Bridge Road, 2nd Division.	...	650	Work not completed during 1894-95, to be met from reserve sanctioned by S. C. on 19-7-95.
21	Repairing the compound wall of the stores next to the Municipal Work shop, 2nd Division ..	...	180	Do do
22	Painting and repairing the roof of the Bandstand People's Park, 5th Division	...	130	Do do
23	do the Swimming-bath in People's Park, 5th Division	...	50	Do do
24	Painting and repairing the Aviary in People's Park, 5th Division...	...	1,480	Do do
25	Painting the Wild Animals enclosures outside corrugated iron sheet in People's Park, 5th Division.	...	140	Do do
26	Repairing the latrine in Wall Tax Road at the junction of Peddu Naick Tank Street, 2nd Division ...	...	110	Do do
27	do the latrine in Basin Bridge Road near Conservancy Depot, 1st Division ...	...	50	Do do
28	do the Red Hills Bungalow	...	1,000	Do do
29	do the male and female latrine in Chamier's Road, near Pakera Parcherry	...	100	Do do
30	do the male and female latrine in Iyemperumal Street Royapettah, 8th Division... ..	...	100	Do do
31	do the male and female latrine in LeTang's Road, 5th Division	...	170	Do do
32	Cement-plastering the outerwalls of the Trevelyan Basin	...	230	Do do
33	Repairing the Delivery channel Bungalows ...	...	600	Rs. 260 to be met from reserve sanctioned by S. C. on 19-7-95.
34	do the bullock shed at the Chulai cart Depôt ...	...	310	Work not completed during 1894-95 to be met from reserve sanctioned by S. C. on 19-7-95.
35	do 13 toll gate buildings Nos. 1, 2, 4, 5, 6, 8, 9, 10, 11, 12, 13, 14, and 15.	...	230	Do do
36	do white and color washing &c, the Royapettah Hospital, 8th Division	...	1,400	Sanctioned by S. C. on 28-6-95. Rs. 425 to be met from reserve sanctioned by S. C. on 19-7-95.
37	Repairing and white washing Sergeants' quarters People's Park, 5th Division	...	210	Sanctioned by S. C. on 2-8-95.
38	do Black Town Dispensary, 1st Division ...	...	1,270	Estimate is under preparation
	Carried over...	9,310	26,400	

STATEMENT VI-A—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part II Repairs.—*Continued.*

No.	Description of Works.	Budget Grant.	Revised Estimate Grant.	Remarks and References.
		Rs.	Rs.	
	Brought forward...	9,310	26,400	
	GRANT I.—*Public Works.*			
	II. REPAIRS—			
	(b) *Buildings.*			
39	Repairing the vaccination Depôt in Chintadripett ..	...	100	Sanctioned by S. C. on 5-4-95.
40	do the 2 gates and walls of the contagious Wards compound, fixing broken bottle pieces over them and repairing the latrine in Monegar Choultry, 1st Division	...	200	Do 20-9-95.
41	do and plastering the walls etc. of the double latrines in Monegar Choultry Road, 1st Division	...	150	Do do
42	Petty works	1,000	4,500	Additional grant sanctioned by S. C. on 6-9-95.
	Total...	10,310	31,350	
	(c) *Drainage.*			
43	Repairing 1 ft. side drain in Sawmy Pillai Street Chulai, 5th Division...	370	420	Sanctioned by S. C. on 28-6-95.
44	do 12 in. drain with tile bed in Chulai Bazaar Road from Sawmy Pillai Street to Hunter's Road, 5th Division	290	290	Do do
45	do 9 in. drain in Comarappa Chetty Street Periamett, 5th Division	270	305	Do do
46	do 12 in drain in Chulai Bazaar Road from Sawmy Pillai Street to main drain, 5th Division	185	190	Do do
47	do 9 in. drain in Nubikhan Bahadur Street Periamett, 5th Division	165	170	Do 1-11-95.
48	do a portion of side drain in Poonamalee Road from Naval Hospital Road to Thiruvangada Mudaly Street, 5th Division ...	105	110	Do 28-6-95.
49	do side drain in Coonm Road from Col. Law's Bridge to Napier Park, Western Gate, Chintadripet, 7th Division...	500	500	Do 1-11-95.
	Carried over...	1,895	1,985	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part II Repairs—*Continued.*

No.	Description of Works.	Budget Grant.	Revised Estimate Grant.	Remarks and References.
		Rs.	Rs.	
	Brought forward...	1,895	1,985	
	GRANT I.—*Public Works.*			
	II. REPAIRS—			
	(c) *Drainage.*— Continued.			
50	Repairing drain in Royapettah Bazaar Road from Bazaar Lane to Muthu Mudaly Street Royapettah, 8th Division	210	250	Sanctioned by S. C on 1-11-95.
51	do side drain in Agraharam Street, 7th Division.	950	950	Do 28-6-95.
52	do do in Iyah Mudaly St. do ...	2,000	2,000	Do do
53	do do in Mangapathi Naick St. do ...	1,160	1,160	Do do
54	do do in Kelava Chetty Street from Iyah Mudaly St. to Arunachella Naick's Road ... do ...	1,600	1,600	Do do
55	do do in Valluvan Street do ...	665	670	Do do
56	do do in Nyneappa Naick St. do ...	1,400	1,400	Do do
57	do do in Kelava Chetty Street from Arunachella Naick's Road to Guruvappa Chetty Street, 7th Divn.	1,550	1,550	Do do
58	do do in Nallanna Mudaly St. 8th ...	820	820	Do do
59	do do in Vedaghiri Maistry St. 7th ...	425	430	Do do
60	do do in Nagamany Mudaly St. do ...	355	340	Do 1-11-95.
61	do do in Sadasiva Pillai Lane do ...	345	330	Do do
62	do do in Olagappa Maistry Street from Arunachella Naick's Road to Mangapathi Naick's Street, 7th Divn.	175	180	Do 23-6-95.
63	do do do from Mungapathi Naick's Street to Vedaghiry Maistry St. 7th Division ...	250	250	Do do
64	do do in Tholasinga Perumal Covil St. 7th Division. ...	630	600	Do 6-9-95.
65	Repairing side drain on the north side in Peters' Road from Jauhny Jahn Khan Road to Westcott Road, 7th Division		900	Work not completed during 1894-95, to be met from reserve sanctioned by S. C. on 19-7-95.
66	do side drain in Singannah Chetty Street from Cooum Road to Arunachala Naick Road, 7th Division...		1,200	Do do
67	do side drain in Thevaraja Syrang's Lane, 7th Division		110	Do do
	Carried over...	14,430	16,725	

STATEMENT VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part II Repairs—*Continued.*

No.	Description of Works.	Budget Grant.	Revised Estimate Grant.	Remarks and References.
		Rs.	Rs.	
	Brought forward...	14,430	16,725	
	GRANT I.—*Public Works.*			
	II. REPAIRS—			
	(c) *Drainage.*—Continued.			
68	Repairing side drain in Singanna Chetty Street from Arunachala Naick Road to Guruvappa chetty Street, 7th Division	...	1,390	Work not completed during 1894-95, to be met from reserve sanctioned by S. C. on 19-7-95.
69	do drain in Carpoora Mudali Street, 5th Divn.	...	100	Do do
70	do drain in Carneswarer Covil Road St. Thome, 8th Division	...	300	Do do
71	do drain in Poosala Gengoo Reddy Street Egmore, 5th Division	...	160	Do do
72	do 6 in. side drains in Nallanna Mudali Lane from Nallanna Mudali Street, to Iyemperumall Mudali Street, Royapettah, 8th Division ...	...	100	Do do
73	do the southern side drain in Peter's Road from Royapettah High Road to Venkatachella Mudali Street, 8th Division	...	300	Do do
74	Repairing drain in Therady Street	350	350	Sanctioned by S. C. on 6-9-95.
75	do and cement plastering the 9" drain in Singara Chari Street, 7th Division... ...	430	430	Do 6-9-95.
76	do the circular arched main drain in Chetty's garden, 7th Division...	435	435	Do 10-1-96.
77	Petty Works	500	5,000	Additional grant sanctioned by S. C. on 6-9-95.
		16,145	25,290	
78	*Pumping Stations*—			
	i. Triplicane main drain { Fitters' staff ... / Labor &c. ...	70 / 4,550	20 / 1,100	Decrease is due to pumping having been stopped. Do do
	ii. Main Drain—Labor &c.	1,360	1,400	
	iii. Napier Park { Fitters' staff ... / Labor &c.	70 / 2,750	70 / 4,200	Excess is due to the higher rate of fuel. Do do
	iv. Royapuram—Labor etc.	35,740	42,000	
	v. Outfall Channel—Labor	290	340	Do to the continuance of services of extra coolies till June 1895.
	vi. Spare Fireman	180	180	
	Labor—			
	vii. Cleaning main Drains	2,000	2,000	
	Carried over...	63,155	76,600	

Statement VI-A.—*Details of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards.*

Part II Repairs—*Continued.*

No.	Description of Works.	Budget Grant.	Revised Estimate Grant.	Remarks and References.
		Rs.	Rs.	
	Brought forward...	63,155	76,600	
	GRANT I.—*Public Works.*			
	II. REPAIRS—			
	(c) *Drainage*—Continued.			
	viii. Cleaning Cesspools	830	830	
	ix. do Sewer No. 1	5340	4,960	Saving.
	x. do do 2	5,590	5,350	
	xi. do do 3	410	410	
	xii. Hire of Coolies	36,280	35,940	Saving.
	xiii. do Bullocks	35,170	34,460	Saving.
	xiv. do Carts	3,500	4,000	Includes arrears.
	Total...	1,50,275	1,62,550	
	(d) *Water-Supply.*			
79	Repairing Delivery Channel—			
	i. Labor	1,596	1,600	
	ii. Repairs—Materials	4,004	6,670	Excess is due to repairs of breaches in the channel owing to heavy rains.
80	Repairing Fountains—			
	i. Labor	7,416	7,420	
	ii. Repairs—Materials	8,400	*13,600	*Excess is due to extensive repairs being carried out owing to much wear on the part of most of the fountains and to repairs of a good number of meters now provided for.
81	Repairing Pipes—			
	i. Labor	972	980	
	ii. Repairs—Materials	3,402	*7,200	
82	Red Hills Lake Staff	930	930	
83	Temporary water-supply Red Hills pumping ...	...	6,500	
84	Petty works	200	150	
	Total...	26,920	45,050	
	(e) *Miscellaneous.*			
85	Repairing 18,000 ft. of 5 and 6 strands wire-fencing of the Esplanade by straightening the wires and posts and painting nearly 1,800 fencing posts with tar and also substituting new wires where necessary, 3rd Division	...	670	Sanctioned by S. C. on 15-11-95.
86	Petty works	500	250	
	Total...	500	920	

General Fund.

Revised Estimate (*Receipts and charges*), 1895-96.

Items.	Actuals of the 1st 8 months of 1895-96.	Actuals of the last 4 months of 1894-95.	Probable receipts & charges of the last 4 months of 1895-96.	Total of columns 2 and 4.	Budget grant, 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
Receipts	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Opening Balance ...	2,40,748	....	2	2,40,750	6,270	
2. Municipal Rates and Taxes ...	4,70,176	2,51,570	2,29,374	6,99,550	6,94,850	
3. Revenue derived from Municipal property and powers apart from Taxation ...	1,88,734	89,292	60,676	2,49,410	2,20,040	
4. Grants and Contributions ...	31,104	4,334	1,51,856	1,82,960	32,960	
5. Miscellaneous ...	5,048	2,777	1,512	6,560	5,100	
6. Extraordinary and Debt ...	...	...	...	...	...	
Advances Recovered ...	26,270	–23,121	–20,270	6,000	1,500	
Transfer from W. W. Fund ...	...	...	33,890	33,890	80,360	
Total...	9,62,080	3,24,852	4,57,040	14,19,120	10,41,080	
Charges.	Rs.	Rs.	Rs.	Rs.	Rs.	
I. Public Works ...	2,29,772	2,23,899	4,77,878	7,07,650	4,00,600	
II. Education ...	3,548	5,279	10,412	13,960	12,690	
III. Sanitation and Medical Services ...	2,14,587	65,636	1,99,583	4,14,120	3,74,030	
IV. Miscellaneous Municipal Purposes ...	31,544	12,436	83,556	1,15,100	95,320	
V. Supervision and Management	47,676	19,769	22,654	70,330	63,370	
Repayment of Debt ...	12,740	4,732	4,720	17,460	17,460	
Interest on Loan ...	54,030	11,657	15,000	69,030	62,520	
Advances Recoverable ...	75,615	–25,343	–74,075	1,540	...	
Refund of other than Current Collection ...	2,260	108	790	3,050	4,250	
Pensions ...	4,000	1,842	2,830	6,830	5,790	
Transfer to W. W. Fund ...						
Closing Balance ...	2,86,258	5,242	–2,86,258	...	...	
Total...	9,62,030	3,24,852	4,57,040	14,19,120	10,41,030	

Water Works Fund.

Revised Estimate (Receipts and charges), 1895-96.

Items.	Actuals of the 1st 8 months of 1895-96.	Actuals of the last 4 months of 1894-95.	Probable receipts & charges of the last 4 months of 1895-96.	Total of columns 2 and 4.	Budget grant, 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Opening Balance ...	23,678	...	2	23,680	...	
2. Municipal Rates and Taxes—						
(d) Water Tax on Buildings (Sec. 138)...	1,36,406	70,669	64,294	2,00,700	2,00,700	
(e) Do on Lands (Sec. 138)	1,475	1,354	165	1,640	1,640	
(k) Tobacco Duties ...	...	-13,943	...	...	...	
3. Revenue derived from Municipal Property &c.—						
(h) Premium on Loan ...	32,500	...	...	32,500	10,000	
5 Miscellaneous—						
(a) Payment for water for non-domestic purposes ...	15,322	2,844	2,678	18,000	18,000	
(b) Sundry Receipts—Water Works ...	400	2,752	2,400	2,800	2,800	
(c) Refunds from expenditure of previous years ...	15	281	505	520	280	
6. Extraordinary and Debt—						
(a) Water Works Loan of 1895	4,00,000	...	...	4,00,000	4,00,000	
(b) Realization of Sinking Fund Interest on Water Works Loan of 1869-73 ...	26,308	12,549	2	26,310	26,100	
Advances Recovered ...	...	...	...	...	...	
Transfer from General Fund ..	...	...	...	...	...	
Total...	6,36,104	76,506	70,046	7,06,150	6,59,520	
Charges.						
I. Public Works—						
1. New Works—Water Supply	21,095	21,392	4,23,985	4,50,080	3,47,340	
2. Repairs—Buildings .	...	91	1,600	1,600	...	
Do Water Supply—Repairs to works ...	26,413	14,190	18,637	45,050	26,920	
Establishment ...	6,860	3,136	3,740	10,600	11,210	
Allowances ...	200	100	100	300	300	
Leave Allowances ...	45	26	75	120	120	
3. Establishment—General— In-door ...	1,096	493	644	1,740	1,920	
5. Mis. W. W. Contingent ...	170	148	330	500	900	
IV. Mis Munl Purposes—						
7. Other Charges—						
Payment for Red Hills Water.	8,087	3,725	5,913	14,000	14,000	
Contribution to Provincial Funds ...	...	...	6,000	6,000	6,000	
Stores ...	157	131	133	290	290	
Workshops ...	...	291	610	610	640	
V. Supervision and Management—						
1. Salaries of Officers ...	4,236	2,288	2,204	6,440	6,240	
2. Head Office ...	562	579	738	1,300	1,170	
3. Assessment and Collection.	5,095	5,897	5,425	10,520	10,310	
4. Contributions for Central office and Audit establishment ..	500	...	...	500	500	
Repayment of Debt—						
Sinking Fund—						
W. W. Loan, 1869—73 ...	14,300	...	14,300	28,600	28,600	
W. S. Ex Loan, 1882 ...	...	5,000	4,640	4,640	4,640	
W. W. Loan, 1889 ...	...	130	170	170	170	
W. W. Loan, 1895 ...	3,050	...	...	3,050	3,050	
Interest on Loan—						
W. W. Loan, 1869—73 ...	28,600	...	28,600	57,200	57,200	
W. S. Ex. Loan, 1882 ...	11,625	876	6,315	17,940	12,500	
W. W. Loan, 1889 ...	500	500	500	1,000	1,000	
W. W. Loan, 1895 ...	4,540	...	3,460	8,000	8,000	
Advances Recoverable ...	1,50,000	...	-1,50,000	...	...	
Refund of other than Current Collection ...	1,693	410	107	1,800	600	
Transfer to General Fund ...	...	...	33,890	33,890	80,360	
Closing Balance ...	3,47,280	17,103	-3,47,070	210	35,540	
Total...	6,36,104	76,506	70,046	7,06,150	6,59,520	

Lighting Fund.

Revised Estimate (Receipts and Charges), 1895-96.

Items.	Actuals of the 1st 8 months of 1895-96.	Actuals of the last 4 months of 1894-95.	Probable receipts & charges of the last 4 months of 1895-96	Total of columns 2 and 4.	Budget grant 1895-96 excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Opening Balance ...	26,899	...	1	26,900	21,310	
2. Municipal Rates and Taxes—						
(f) Lighting Tax on Buildings (Sec. 148)	43,484	22,645	20,636	64,120	64,120	
(g) Do on Lands (sec. 148)	503	452	47	550	550	
5. Miscellaneous ...						
(e) Refunds from Expenditure of previous years ...	...	...	20	20	220	
Advances Recovered ...	...	4	...	...	4,500	
Total...	70,886	23,101	20,704	91,590	91,200	
Charges.						
I. Public Works—						
3. Establishment—General—In-door. ...	260	112	160	420	480	
IV. Mis. Munl. Purposes—						
1. Lighting ...	29,580	16,184	25,550	55,130	49,720	
7. Other Charges—						
Stores ...	38	30	32	70	70	
Workshops ...	...	66	150	150	160	
V. Supervision and Management.						
1. Salaries of Officers ...	1,050	520	560	1 610	1,560	
2. Head Office ...	139	131	191	330	290	
3. Assessment and Collection	1,280	1,339	1,350	2,630	2,580	
4. Contributions for Central office and Audit establishment ...	125	1	-5	120	120	
Advances Recoverable ...	3,012	881	1,488	4,500	...	
Refund of other than Current Collection ...	124	8	26	150	150	
Closing Balance ...	35,278	3,829	-8,798	26,480	36,070	
Total...	70,886	23,101	20,704	91,590	91,200	

REVENUE DEPARTMENT,
MUNICIPAL OFFICE,
MADRAS, 27 Febry. 1896.

LT. COL.,
President, Municipal Commission.

No. 758 M., 4TH MAY 1896.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper :—

From Lieutenant-Colonel G. M. J. MOORE, C.I.E., President, Municipal Commission, Madras, to the Chief Secretary to Government, dated 3rd March 1896, No. 769-G.

I have the honour to submit, for the sanction of His Excellency the Governor in Council, the revised estimate of the Municipality for the current year and the budget estimate for 1896–97, together with copies of resolutions of the Commissioners passing them.

2. A statement showing the alterations and increases in the establishment as also a statement giving the reasons for the several increases are herewith forwarded.

ENCLOSURE No. II.

Resolution referred to.

Revised estimate for 1895–96.

Proposed by M.R.Ry. Rao Bahadur C. Kalyanasundaram Chettiyar Avargal and seconded by M.R.Ry. V. Varadappa Nayudu Garu—

"That the revised estimate for 1895–96 be passed."

Resolution.—Carried.

ENCLOSURE No. IV.

Resolution referred to.

Budget estimate for 1896–97.

Proposed by M.R.Ry. P. Theagaroya Chetty Garu and seconded by Mr. J. DeCaster—

"That the budget, as submitted by Standing Committee and amended in committee, be passed for the following items :—

	RS.
Receipts	13,15,250
Expenditure—	
Grant I—	
1. New Works—	
(*a*) Communications	15,060
(*b*) Buildings	4,300
(*c*) Drainage	800
(*d*) Water-supply	20,000
(*e*) Miscellaneous	530
2. Repairs—	
(*a*) Communications	1,05,400
(*b*) Buildings	8,140
(*c*) Drainage, Repairs to works, &c.	1,69,700
(*d*) Water-supply do.	49,810
(*e*) Miscellaneous	500
3. Establishment—	
(*a*) General	28,410
(*b*) Steam Road-roller	1,700
4. Tools and Plant	5,100
5. Miscellaneous	16,170

	Rs.
Grant II—Education	13,190
Grant III—Sanitation and Medical Services	3,60,130
Grant IV—Miscellaneous Municipal purposes	1,69,420
Grant V—Supervision and Management—	
(1) Salaries	33,600
(2) Head office	6,220
(3) Assessment and collections	52,270
(4) Contribution to Audit establishment	2,500
Repayment of debts—Sinking Fund	53,920
Interest on loan	1,49,220
Refunds	5,000
Pensions and Gratuities	5,550

Resolution.—Carried.

ORDER—No. 758 M., dated 4th May 1896.

The estimated receipts and charges of the Madras Municipality for 1896–97, as passed by Government, are compared below with the budget and revised estimates for the year 1895–96 and the actuals of 1894–95:—

—	Actuals, 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	2,49,715	28,080	2,91,330	2,26,690
Tax on Arts	67,318	65,000	67,000	65,500
,, on Buildings and Lands	5,35,327	5,17,400	5,17,500	5,02,670
Water-tax on Buildings and Lands	2,10,265	2,02,340	2,02,340	1,96,800
Lighting tax on do.	66,929	64,670	64,670	62,870
Tax on Vehicles and Animals	53,235	53,200	55,700	57,100
,, on Carts	21,163	21,000	21,100	19,500
Tobacco duties	29,794	..	..	..
Tolls	43,249	38,250	38,250	41,250
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	63,727	59,180	57,510	62,490
Conservancy Receipts	5,539	5,530	5,550	5,530
Income from Markets and Slaughter-houses	26,447	25,540	30,820	25,880
License Fees	1,36,014	1,18,400	1,39,140	1,34,520
Other Fees	8,151	6,390	6,390	6,390
Fines under Municipal and other Acts	2,708	2,000	3,000	2,000
Interest on Investments and premium on Loans	4,500	13,000	39,500	8,250
Grants and Contributions from Government	35,192	32,960	3,82,960	1,82,910
Miscellaneous	24,977	26,400	27,900	27,900
Loans	..	4,00,000	4,00,000	..
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	32,108	26,100	26,310	27,000
Advances Recovered	3,289	6,000	6,000	10,000
Total	15,60,059	17,11,440	23,82,970	16,65,250
Charges.				
GRANT I—				
New Works—				
Communications	4,413	3,800	35,180	15,060
Buildings	28,808	36,350	1,72,280	4,300
Drainage	58,963	34,820	64,930	800
Water-supply	29,633	3,47,340	4,50,080	20,000
Miscellaneous	543	200	1,750	530
Repairs—				
Communications	1,21,741	98,770	1,57,920	1,05,400
Buildings	9,447	10,750	31,350	8,140
Drainage	1,43,075	1,68,870	1,78,630	1,69,700
Water-supply	43,728	38,550	56,070	48,610
Miscellaneous	244	500	920	500
Establishment	22,253	28,290	26,170	30,110
Tools and Plant and other Stores	3,822	5,100	22,700	5,100
Contributions for Public Works	10,079	16,450	20,080	16,170
Total	4,76,749	7,89,790	12,18,060	4,24,420
GRANT II—				
Training Schools	282	1,000	1,200	1,000
Grants-in-aid—				
Result Grants	6,943	9,000	9,780	9,500
Building Grants	17	1,500	1,790	1,500
Inspection	1,226	1,190	1,190	1,190
Total	8,468	12,690	13,960	13,190

—	Actuals, 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
Charges—cont.	Rs.	Rs.	Rs.	Rs.
GRANT III—				
Hospitals and Dispensaries	20,212	19,630	26,390	26,630
Contributions	28,312	23,740	23,740	24,340
Vaccination	10,883	10,930	11,140	11,170
Registration of Births and Deaths	8,380	8,860	8,860	8,860
Conservancy, Road-cleaning and Road-watering	2,58,604	3,10,920	3,43,990	2,89,130
Total	3,26,391	3,74,080	4,14,120	3,60,130
GRANT IV—				
Lighting	50,774	49,720	55,130	50,040
Markets and Slaughter-houses	5,363	5,700	6,730	5,850
Avenues	3,138	3,050	3,880	3,400
Public Garden, Survey of Land, Fire and other charges	97,042	1,07,730	1,25,610	1,10,050
Total	1,56,317	1,66,200	1,91,350	1,69,340
GRANT V—				
Supervision and Management	94,794	91,140	93,780	94,590
Repayment of Debt	51,047	53,920	53,920	53,920
Interest on loan	1,25,038	1,41,220	1,53,220	1,49,220
Advances Recoverable	13,315	..	6,040	..
Refunds	10,709	5,000	5,000	5,000
Pensions and Gratuities	5,906	5,790	6,830	5,550
Balance	2,91,325	71,610	2,26,690	3,89,890
Total	15,60,059	17,11,440	23,82,970	16,65,250

REVISED ESTIMATE FOR 1895–96.

2. The current receipts and charges are now estimated at Rs. 18,91,640 and Rs. 21,56,280, respectively, against Rs. 16,83,360 and Rs. 16,39,830 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under license fees, interest on investments and premium on loans, and grants from Government, while that in the charges appears mainly under Grants I, III and IV. It is observed that while in the budget estimate for 1895–96 the opening balance was expected to be Rs. 28,080, it is now placed at Rs. 2,91,330. This large difference is evidently due to the fact that when preparing the budget for that year the Commissioners assumed that all the works entered in the revised estimate for 1894–95 would be completed by the 31st March 1895. Experience, however, shows that it is rarely or never the case that all expenditure on works which is provided for in a year is incurred in that year, and of this the Commissioner should have been aware. Similarly, the revised estimate for the year 1895–96 has been prepared on the assumption that all sums provided in the year will be spent before the 31st March 1896. To prove how misleading this is it is only necessary to instance the case of item No. 61 on page 17 of the revised estimate, *i.e.*, Rs. 1,00,000 for the provision of an incinerator, the expenditure out of which could not possibly be more before the 31st of March than a small amount for a few advertisements. If budgets are to be of any real value they should be prepared more in relation to facts, and only such sums as are likely to be actually spent during a year, and not the full amounts of the works in hand or for which funds have been provided, should be entered in the revised estimate for that year. The Commissioners are requested to see that their budgets are prepared on this principle in future. The expenditure on new works and repairs during the first eight months of the year cannot be regarded as satisfactory. With reference to G.O., No. 156, Financial, dated 10th March 1896, credit will be taken for an additional grant of Rs. 2,00,000 from Provincial funds. The balance to be carried forward to the budget for 1896–97 will be Rs. 2,26,690.

BUDGET ESTIMATE FOR 1896–97.

3. *Receipts.*—The receipts for 1896–97 are placed at Rs. 12,88,560 against Rs. 18,91,640 in the revised estimate, the decrease appearing mainly under the principal taxes, income from markets and slaughter-houses, premium on loans,

grants from Government and loans. Credit will be taken for a further grant of Rs. 1,50,000 from Provincial funds, for sanitary improvements, which is provided in the budget estimate of Provincial grants and loans for the current year.

4. *Charges.*—(1) The probable charges are put down at Rs. 12,76,640 against Rs. 21,56,280 in the revised estimate, the decrease being chiefly under Grants I, III and IV.

(2) *Grant I.*—The increase in the salaries of the Municipal Engineer, and of the head clerk, the Accountant and the duffadar of his office, and the entertainment of two peons on Rs. 7 each in lieu of two lascars on Rs. 6 each for the Supervisors and of two additional overseers on Rs. 20 each for the water-works, recommended by the Commissioners, are sanctioned. The Government would willingly sanction the proposed grant of a personal allowance of Rs. 100 to the Assistant Mechanical Engineer, but regrets that with reference to the terms of section 44 of Act I of 1884 it is inadmissible. The question of taking power to increase the pay of this officer should be brought forward when next the Act is under amendment.

(3) *Grant II.*—It is presumed that the Director has approved of the provision made under this head.

(4) *Grant III.*—The proposal to entertain a third-class hospital assistant on Rs. 35 in the place of the second-class man on Rs. 45 and a female attendant on Rs. 4 and a lascar on Rs. 2 for the Black Town dispensary will be referred to the Surgeon-General for remarks. The additions to, and alterations in, the establishments of the Triplicane hospital and the Vaccination and Conservancy departments proposed by the Commissioners are sanctioned.

(5) *Grant IV.*—The entertainment of the additional staff required for the two new fire-engines, and the increase in the salary of the storekeeper by Rs. 20, recommended by the Commissioners, are sanctioned. The proposed increase in the salary of the Napier Park maistry cannot be allowed as he appears to be already sufficiently well paid.

(6) *Grant V.*—The increase of salaries and the entertainment of an additional kanakapillai on Rs. 20 proposed under this head are approved.

5. The budget, as revised by Government, closes with a balance of Rs. 3,89,890, which is distributed as shown below :—

	Rs.
General fund	3,50,080
Water-works fund	1,200
Lighting fund	38,610

(True Extract.)

Under Secy., P.W.D.,
for *Chief Secretary.*

To the President, Municipal Commission, Madras.
„ Accountant-General.
„ Director of Public Instruction.
„ Surgeon-General.
„ Sanitary Commissioner.
„ Sanitary Engineer.
Editors' Table.

Ext. C. M. Press.

Govt. of {1896} Madras.

LOCAL AND MUNICIPAL.

AS.

For approval

Issued

Recd. Encl.

G.O., No. 758 M., 4th May 1896.

Please strike off

MAY.

Municipal Budget.

Reviewing the Madras — for 1896-97.

Encl No 2

Statement giving the reasons for the increases

	Grant I.		
2. Repairs	(a) Water-supply.	Rs.100 per mensem personal allowance to Asst. Mec. Engineer.	The Commissioners are precluded under Section 44 from raising the salary of the Asst. Engineer, but consider that his services deserve recognition.
		Two additional Overseers on Rs.20	These are necessary on account of extension of Water supply.
3. Establishment General In door		Rs.800 to 900 per mensem to Engineer	Government has already expressed its views on this in G.O.No.2117 M.Mis, dated 18th December 1895
Head clerk		50-60 x	This was recommended last year, but disallowed. The Commissioners consider the pay should be increased.
Accountant		44-60 x	do do
Duffadar		8- 9 x	Increase recommended. Revenue Department Duffadar gets Rs.10.
Peons 2 to 4			Two Lascars on Rs.6 abolished and 2 Peons on Rs.7 substituted giving a peon to each of the Supervisors.
	Grant III.		
	3. Vaccination		
Dy. Inspector of Vaccn. I" Class		70-80	These are all employed at Head Office in Chintadripet where the work has considerably increased in connection with the supply of lymph to Mofussil.
Asst. Dy. Inspector (I)		25-30	
Clerk		I6-20	
Peon		7- 8	

Govt.

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Recd.

G.O., No

Revie

5.Conservancy.			
Head clerk.	✓	45-50 ✓	Long service-work considerably increased and a responsible post.
Clerk.	✓	30-35 x	This is to put this correspondence clerk on the same pay as the other departments.
Duffadar	✓	8- 9 x	As in Grant I.
Sanitary Inspectors (2)	✓	80-I00 x	These two Inspectors used to draw Rs.I00, but their pay was reduced to 80 when 5 more Inspectors were entertained. Restoration to former pay recommended.
Maistry at Mylapore Wharf	✓	I2-I5 ✓	Market gardening has been introduced at the night-soil depôt and is being gradually extended. Work considerably increased. Three prizes for vegetables were gained at recent Horticultural show.
Grant IV.			
4.(b) Napier Park. Maistry	✓	9-I5 x	Only I Maistry ~~is~~ in the Park- work increased-sale of grass.
6.Fire			
Establishment doubled	✓	✓	Two new steam Engines have been purchased, consequently establishment must be doubled
7.Other Charges.			
Store keeper	✓	40-60 x	The pay was reduced from 60 to 40 by Establishment Committee-since then work has increased. The whole of the stationery has been thrown into Stores.
Grant V.			
2. Head Office			
Head clerk	✓	II0-I25 x	This was recommended last year on account of responsibility of position and comparison with other Municipalities. Head clerk Bangalore with a paid Secretary gets Rs.I30.
3.Assessment and Collection			
Superintendent	✓	II0-I25 ✓	Recommended on previous occasions-responsibility of position and heavy work.
Kanaka Pillais			
One extra on Rs.20	✓	x	This is recommended as a reserve to act for any absentee. Difficulty in procuring substitute for short periods on security.
License Fees on Timber and Fire-wood.			
Remuneration to Government clerk at the Adayarlock	✓	7-I0 ✓	Recommended by Buckingham Canal Engineer.
Lascar do do	✓	6- 7 ✓	
Treasury and Accounts' Branch.			
Head Accountant	✓	60-70	Recommended on previous occasions-responsibility of position and heavy work.
Allowances			
Grant III.			
5.Conservancy			
Sanitary Inspectors (7)	✓	I5-20	To place their travelling allowances on same footing as Supervisors. Rs.I5 not sufficient.

II C. Labour

Turn Cocks I2 to I6

Fountain cleaners and attenders 70 to 85

Necessary as numbe of fountains is increasing every year.

Lt Col

President Municipal Council

Enclo No V

Explanatory statement of differences between the Budget of 1895-96 & that of 1896-97 as regards Establishment exhibited in Statement III B

1	2	3			4			5			6			7
		Budget 1895-96			Budget 1896-97			Increase in 1896-97			Decrease in 1896-97			
No.	Designation of Office	Strength	Salary per mensem	Salary per annum	Strength	Salary per mensem	Salary per annum	Strength	Salary per mensem	Salary per annum	Strength	Salary per mensem	Salary per annum	Remarks & Reference to 96-97 Budget
	Grant II (Public works)													
	2. Repairs (C) Drainage													
	Inspicaane-													
1	Engine Driver at Rs 40 each (b) Water Supply	2	80 -	960 -	"	" "	" "	"	" "	" "	2	80 -	960 -	abolished
2	Assistant Mechanical Engineer	1	400 -	4800 -	2	800 -	6000 -	1	100 -	1200 -	"	" "	" "	Page 16 ✓ disallowed.
3	Overseer at Rs 20 each	4	80 -	960 -	6	120 -	1440 -	2	40 "	480 -	"	" "	" "	do ✓ Sanct.
	3. Establishment (a) Genl Inspection													
4	Engineer P. W. D.	1	800 -	9600 -	1	900 -	10800 -	"	100 -	1200 -	"	" "	" "	Page 17 ✓ Sanct.
5	Head Clerk	1	50 -	600 -	1	60 -	720 -	"	10 "	120 "	"	" "	" "	do ✓ disallowed. Sanction W.D.
6	Accountant	1	44 -	528 -	1	50 -	600 -	-	6 -	72 -	"	" "	" "	do ✓ disallowed. Sanction W.D.
7 8	Duffadar Punkah-pullers at Rs 6 each	1 2	8 - 10 -	96 - 120 -	1	9 -	108 -	"	1 -	12 "	"	" "	" "	do ✓ disallowed. do W.D.
9	Peons at Rs 7 each	2	14 -	168 -	4	28 -	336 -	2	14 -	168 "	2	10 -	120 -	Removed to Labor
10	Tasseurs at Rs 6 each	2	12 -	144 -	"	" "	" "	"	" "	" "	2	12 -	144 -	✓ Sanct. Page 17
	Grant III (Sanitation & Medical Services)													
	1 Hospitals & Dispensaries													

II C. Labour

Turn Cocks 12 to 16

Fountain cleaners and attenders 70 to 85

Necessary as number of fountains is increasing every year.

Executive Engineer

Resident Bhamo

	Grant IV - Chief Executive Charges																
	4. Public Works																
	(a) Native Works																
31	Maistry	1	9	-	108	-	1	15	-	180	-	-	6	-	72	-	Page 20 ✓ disallowed.
	6 Fire																
32	Engine Drivers at Rs 25 each	2	50	-	600	-	4	100	-	1200	-	2	50	-	600	-	do
33	Firemen at Rs 12.8 each	2	25	-	300	-	4	50	-	600	-	2	25	-	300	-	do
34	Hydrant Attendants at Rs 8 each	4	32	-	384	-	8	64	-	768	-	4	32	-	384	-	do
35	Hascars at Rs 6 each	4	24	-	288	-	8	48	-	576	-	4	24	-	288	-	do
	7. Other Charges																
	(a) Sheriff -																
36	Sheriff's Peon	1	40	-	480	-	1	60	-	720	-	-	20	-	240	-	do ✓ disallowed. Sanction Dd
37	Grant VI - Compensation & Salaries (Management)																
	2. Head Office	1	1800	-	21600	-	1	2000	-	24000	-	-	200	-	2400		
	Opium Department																
38	Head Clerk	1	110	-	1320	-	1	125	-	1500	-	-	15	-	180	-	Page 21 ✓ disallowed Sanction Dd
39	Punkah-pullers at Rs 5 each	2	10	-	120	-						2	10	-	120	-	Removed to Labor
	3. Assessment & Collection																
40	Superintendent	1	110	-	1320	-	1	125	-	1500	-	-	15	-	180	-	Page 21 ✓ Sanctn
41	Kanakapillai (Archivary)						1	20	-	240	-	1	20	-	240	-	" 22 ✓ disallowed. Sanction Dd
42	Punkah-pullers at Rs 5 each	3	15	-	180	-						3	15	-	180	-	Removed to Labor
	Licence Fees on DK 71																
	Remuneration to Govt Clerks																
	Treasury & Accts Branch																
45	Head Accountant	1	60	-	720	-	1	70	-	840	-	-	10	-	120	-	Page 22 ✓ disallowed. Sanction Dd
46	Punkah-puller	1	5	-	60	-						1	5	-	60	-	Removed to Labor
	6. Allowances																
	Grant III																
	5. Conservancy																
47	Sanitary Inspectors at Rs 15 each	7	105	-	1260	-	7	140	-	1680	-		35	-	420	-	Page 23. ✓ disallowed. Sanction Dd

Revenue Department,
Municipal Office,
Madras, 9th March 1896

C. W. Moore Lt Col
President, Mun. Commrs.

Revised Estimate for 1895-96.

The attention of the Revd. Member is drawn to the very large differences between this Budget & Revised estimates. The differences under receipts is due to differences under opening balances (2·91 against ·28); under taxes, increase amounts ·55; under 3, increase nearly ·52; & other Govt. grants. Items marked × might or might not have been foreseen, with more careful estimating; the Govt. grant could not have been foreseen; the difference in the opening balances is the serious part of the discrepancy - this is due to the fact that when preparing the budget of 1895-96, the Comrs assumed that all the works entered in the ~~budget~~ revised budget of 1894-95 would be completed by March 31, 1895. Experience showed, however, that ~~that~~ it is rarely if ever the case that all expenditure on works which is provided for in a year is ~~incurred~~ in that year. From work book you will, I think, find that this is practically always the case. The Comrs should therefore include in their revised, not the full amt. of the works they have in hand which they have provided funds for, but only so much money as they have reason to think will be spent on them up to the following 31st of March - Take 96-97 for instance. They budget from opening balances of Rs 26,690; but as a matter of fact their balances will be more like 3 lakhs without counting the recent grant of 2 lakhs; and all this ~~even~~ it might have been known, but for the fact that public opinion, of showing as expenditure in the year all sums provided in the year. Thus, of the Govt. grant of 1·00 crore in circulation, the Comrs knew that they would only spend the cost of a few advertisements before March 31. Yet they concentrated the whole sum on the year in 95-96 (item 61 on p. 17 of Revised). In this reason, & because of other classification in other items, which is certain, the budget & the Revised of 96-97 will vary as widely as those of 95-96 and with previous years; and with no ~~little~~ real reason. In short, Budgets are more ~~a~~ delusion & a snare when they have, because of the hurry in which they are prepared, as little relation to future facts as in the case of the Nile. Mem?. WS

× of course we know they can't have been ~~so~~ the case. But what is the use of saying this?

2. The current receipts charges are now estimated at Rs 18,91,640 & Rs 21,56,280 respectively against Rs 16,83,360 & Rs 16,39,830 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under license fees, interest on investments and premium on loans & grants from Government, while that in the charges appears mainly under Grants I, III & IV. The expenditure on new works & Repairs during the first eight months of the year ~~were~~ can not be regarded as ~~at~~ satisfactory. The Government hopes that the allotments in the revised estimate were ~~will have been~~ fully utilized before the close of the year.

With reference to Govt. No. 1567 Fin., dated 10th March 1896, credit will be taken for an additional grant of Rs 2,00,000 from Pro-

vincial

Provincial funds. The balance to be carried forward to the budget for 1896-97 will be Rs 2,26,690.

Budget Estimate for 1896-97.

3. Receipts. The receipts for the ensuing year are placed at Rs. 12.88.560 against Rs 18.91.640 in the revised estimate, the decrease appearing mainly under the principal taxes, income from markets & slaughterhouses, premium on loans, grants from Government & loans.

4. Charges - (1). The probable charges are put down at Rs. 12.76.640 against Rs. 21.56.280 in the revised estimate, the decrease being chiefly under Grants I, III & IV. The Government regrets to observe that notwithstanding the remarks in paragraph 4(1) of G.O. No. 685-M., dated 22nd April 1895, reviewing the budget for 1895-96, proposals have again been made by the Commissioners to increase the cost of the municipal establishments by about Rs. 6600 and that the year 1896-97 is expected to close without any balance to the credit of the general fund or the water works fund.

(2) Grant I - The increase of Rs 100 in the salary of the municipal Engineer and the entertainment of two peons on Rs 7 each in lieu of two lascars on Rs 6 each for the supervisors and of two additional overseers on Rs 20 each for the waterworks, recommended by the Commissioners, are sanctioned. The Govt regrets that the proposed grant of a personal allowance of Rs 100 to the Assistant Mechanical Engineer is inadmissible, and the Government sees no reason to sanction the increase in the salaries of the Head Clerk & the Accountant by Rs. 10 & Rs. 6 respectively, which

Note.

The budget estimate of Provincial loans & grants to local bodies for 1896-97 provides for a grant of Rs 1,51,700 to the Madras Municipality for Sanitary improvements. But the Commissioners have not been asked to take credit for this sum as a similar addition must be made in the Ootacamund budget has been struck out by the Govt.

The grant to Mad. Municy is 1.50, the odd Rs 1700 being merely for rounding off. Pl. Dept whether the sum can be disbursed at once or whether we have to wait for the detailed budget from India. In the former case the Govt to draw the money at once. If will print on final budget in the hand blank memorandum on it.

WS

As regards these increases I have discussed them all with Cl. I move with the result shown in blue pencil on the Rus. table inserted in the current. All the rest of the abstract known & hereunto accordingly

WS

+2,00,000

-1200
-192
-12
-1404

Municy 1,404 under the Act. The 1404 under the terms of the Act. The question of increase of the Asst Mech. Engrs salary should be brought forward when next the Act is under amendment

which were disallowed in G.O. No. 688 M. d/22nd April 1895 or of the Duffadar by Re. 1 per mensem.

(3). Grant II. It is presumed that the Director has approved of the provision made under this head.

(4). Grant III. The alterations in the establishment of the Triplicane Hospital noted in the margin, the increase of the salaries of the Head clerk of the Conservancy Department by Rs 5 and of the maistri at the Mailapur wharf by Rs. 3 and the entertainment of an additional Engine driver on Rs. 40 for the Kishnampet pumping station are sanctioned. The proposal to entertain a third class Hospital Assistant on Rs 35 in the place of the Second class man on Rs 45 and of a female attendant on Rs 4 and a lascar on Rs 2 for the Black Town dispensary will be referred to the Surgeon General for remarks. The other increases recommended ~~by the~~ under this head cannot be approved as the Government is not satisfied of their necessity.

* Abolition of the gardener's place on Rs 7
Entertainment of a lascar on — Rs 6
Increase of peons pay by Re 1
do do dobys ------ Rs 4

-240. Vaccr.
-500. Conl Genl Hall
-792.
-400. Conl Sanl Supdt Personal allce.
1212
-1210.

It is useless to state this sum as the expended when we have at present no knowledge whatever whether it will be expended within the year or not. Let it stand the closing balance
DS
13/4/96

Let it be amended draft -

-312.

A sum of Rs 2,00,000 will be provided under this grant for sanitary improvements, with reference to para 2 supra.

(5). Grant IV. The entertainment of the additional staff required for the two fire engines proposed to be purchased in 1895-96 is sanctioned. The increases proposed in the salaries of the Napier Park maistri and the storekeeper cannot be approved, as they appear sufficiently paid.

(6) Grant V. The proposed increase of the salaries ~~of the Superintendent of the assessment and collection department~~ of the clerk and the lascar at the Adyar lock are approved. The other increases recommended by the Commissioner, and the proposal to entertain an additional Kanakapillai on Rs. 20 will be disallowed, as the Government is not satisfied of their necessity.

-540

5. The budget, as revised by Government, closes with a balance of Rs 42,080, which is distributed as

show

shown below:—

General fund . . . . .
Waterworks fund . . . .
Lighting fund . . . . .

Madras Municipality
1896-97.

To
The President, M.C., Madras.
" Accountant-General
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Commissioner.
" " Engineer
Editors' Table.

Genl. Dept. 13.

G. No. 769

MUNICIPALITY OF MADRAS.
General Department.

Madras, 3rd March 1896.

Local & Municipal Dept.
CURRENT No. 783 M

From

LIEUT.-COL. G. M. J. MOORE, C. I. E.,

President, Municipal Commission.

To

The Chief Secretary to Government,
Fort Saint George.

SIR,

Enclosures 6.

I have the honor to submit for the sanction of His Excellency the Governor in Council the Revised Estimate of the Municipality for the current year and the Budget Estimate for 1896-97 together with copies of resolutions of the Commissioners passing them.

2. A statement showing the alterations and increases in the Establishment as also a statement giving the reasons for the several increases, are herewith forwarded.

I have the honor to be,
Sir,
Your most obedient servant,

G. M. Moore Lt.Col

President, Munl. Commn.

Enclo No II

28

Resolution referred to

Revised Estimate for I895-96.

Proposed by M.R.Ry.Rao Bahadur C. Kalyanasundaram

Chettiyar Avargal and seconded by M.R.Ry.V.Varadappa Nayudu Garu-

"That Revised Estimate for I895-96 be passed"

Carried.

Encln No. IV

Resolution referred to

Proposed by M.R.Ry.P.Theagaroya Chetty Garu and second-ed by Mr. J.DeCaster-

"That the budget, as submitted by Standing Committee and amended in Committee be passed for the following items-

	Rs.
Receipts....	I3,I5,250
Expenditure-	
Grant I-	
I.New Works-	
(a)Communications	I5,060
(b)Buildings	4,300
(c)Drainage	800
(d)Water-supply	20,000
(e)Miscellaneous	530
2.Repairs-	
(a)Communications	I,05,400
(b)Buildings	8,140
(c)Drainage,Repairs to works &c	I,69,700
(d)Water-supply .. do.. ..	49,8I0
(e)Miscellaneous	500
3.Establishment-	
(a)General	28,4I0
(b)Steam Road-roller ..	I,700
4.Tools and Plant	5,I00
5.Miscellaneous	I6,I70
Grant II Education	I3,I90
Grant III Sanitation and Medical Services	3,60,I30
Grant IV,Miscellaneous Municipal purposes	I,69,420
Grant V Supervision and Management-	
(I)Salaries	33,600
(2)Head office	6,220
(3)Assessment and Collections	52,270
(4)Contribution to Audit Establishment	2,500
Repayment of debts,Sinking Fund	53,920
Interest on Loan	I,49,220
Refunds	5,000
Pensions and Gratuities	5,550

Carried.

3

8.120

4

Genl. Depth. 18

CURRENT No. 1895-96 783M

Madras Municipality.

From

The President,

Municipal Commission,

MADRAS.

To

The Chief Secretary
to Government
Fort St George

G. No. 769

Dated. 3d
Despd. 3d } March 1896.
Recd.

Encs 6

CHIEF SECRETARY'S OFFICE
-3 MAR 1896
GOVERNMENT OF MADRAS

SUBJECT.

Forwarding the Revised Estimate for 1895-96 & the Budget Estimate for 1896-97 of the Madras Municipality.

4/3/96

48

LOCAL AND MUNICIPAL DEPARTMENT.

Papers to be read in Proceedings :—

Current No. 783M of 1896, dated 3rd March'96 from the President, M.C., Madras.

Current No. of 189 , dated from the

Current No. of 189 , dated from the

Current No. of 189 , dated from the

Order— No 758 M 3-4-5-96

The estimated receipts and charges of the Madras Municipality for 1896-97, as passed by Government, are compared below with the budget and revised estimates for the year 1895-96 and the actuals of 1894-95.

	Actuals, 1894-95	Budget Estimate, 1895-96	Revised Estimate, 1895-96	Budget Estimate 1896-97
	Rs	Rs.	Rs.	Rs.
Receipts.				
Balance brought forward	249.715	28.080	2,91,330	26,690
Tax on Arts	67,318	65,000	67,000	65,500
Tax on Buildings and Lands	5,35,328	5,17,400	5,17,500	5,02,670
Water-Tax on Buildings and Lands	2,10,265	2,02,340	2,02,340	1,96,800
Lighting tax do do	66,929	64,670	64,670	62,870
Tax on Vehicles and Animals	53,235	53,200	55,700	57,100
Tax on Carts	21,163	21,000	21,100	19,500
Tobacco duties	29,794	..	..	..
Tolls	43,249	38,250	38,250	41,250
Realizations under Special Acts	..	..	..	..
Rent of Lands, Buildings, &c, and sale-proceeds of Lands, &c.	63,727	59,180	57,510	62,490
Conservancy Receipts	5,539	5,530	5,550	5,530
Fees and Revenue from Educational Institutions ..				
Fees and Revenue from Medical Institutions ..				
Income from Markets and Slaughter-houses	26,447	25,540	30,820	25,880
	1,36,044	1,18,400	1,39,140	1,34,520
License fees	~~25,862~~ 8,151	20,800 6,390	27,300 6,390	27,000 6,390
Other fees	~~1,18,309~~	1,03,990	1,18,230	1,13,910
Fines under Municipal and other Acts	2,708	2,000	3,000	2,000
Interest on Investments and premium on Loans ..	4,500	13,000	39,500	8,250
Grants and Contributions from Government	35,192	32,960	1,82,960	32,910
			38,960	
Do. from Local Boards				
Do. from other bodies				
Recoveries for services to private individuals				
Miscellaneous	~~24,977~~	~~26,400~~	27,900	27,900
Loans	.	4,00,000	4,00,000	..
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	32,108	26,100	26,310	27,000
Advances Recovered	3,289	6,000	6,000	10,000
Total .	15,60,059	17,11,440	21,32,970	13,15,250

Charges.	Actuals, 1894-95.	Budget Estimate, 1895-96.	Revised Estimate, 1895-96.	Budget Estimate 1896-97.	
	Rs.	Rs.	Rs.	Rs.	
Grant I.					
New Works—					
Communications	4.413	8,800	35.160	18,060	
Buildings	28,808	36.350	1,73,280	4.300	
Drainage	58.963	34.820	64.930	800	
Water-supply	29.633	3.47.340	4.50.080	20.000	
Miscellaneous	543	200	1.750	530	
Repairs—					
Communications	1.21.741	98.770	1.57.920	1.05.400	
Buildings	9.447	10.750	31.350	8.140	
Drainage	1.48,075	1,68,870	1.78.630	1.69.700	
Water-supply	43728	38.550	56.070	49.810	48,610
Miscellaneous	544	500	920	500	
Establishment	22,253	28.290	26,170	30,110	
Tools and Plant and other Stores	3.822	6.100	22.700	6.100	
Contributions for Public Works	10.079	16.450	29.080	16.170	
Total ..	4.76.749	7.89.790	12.18.060	4.26.620	424,420
Grant II—					
Training Schools	282	1.000	1.200	1.000	
Municipal Schools—					
(*a*) On the Salary System					
(*b*) On the Salary Result System					
Salary Grants					
Grants-in-aid					
Result Grants	6.943	9.000	9.780	9.500	
Combined Grants Building grants	.17	1.500	1790	1.500	
Inspection	1.226	1.190	1.190	1.190	
Miscellaneous					
Total ..	8.468	12.690	13.960	13.190	
Grant III—					
Hospitals and Dispensaries	20.212	19.630	26.390	26.630	
Contributions	28.312	23.740	23.740	24.340	
Vaccination	10.883	10.930	11.140	11.170	
Registration of Births and Deaths	8.380	8.860	8.860	8.860	
Conservancy, Road-cleaning and Road-watering ..	258,604	3,10.920	343,990	289,130	
Total ..	3.26.391	3.74.080	4.14.120	3.60.130	
Grant IV—					
Lighting	50.774	49.720	58.130	50.040	
Markets and Slaughter-houses	5.363	5.700	6.730	5,850	
Choultries					
Traveller's Bungalows					
Avenues	3,138	3,050	3,880	3,400	
Public Garden, Survey of Land, Fire and other charges.	97042	107730	125610	1,10,130	1,10050
Total .	1,56,317	1,66,200	1.91.350	1,69,420	169,340
Grant V—					
Supervision and Management	94.794	91.140	93.780	94.590	
Repayment of Debt	51.047	53.920	53.920	53.920	
Interest on loan	1,25038	1.41.220	1,53,220	1,49,220	
Advances Recoverable	13,315	..	6.040	..	
Refunds	10.709	5.000	5.000	5.000	
Discount					
Pensions and Gratuities	5.906	5.790	6.830	5.550	
Investments					
Balance	2,91,325	71.610	26.690	38.610	389890
Total ..	15.60.059	17.11.440	21.82.970	17.16.260	1665250

REVISED ESTIMATE FOR 1895-96.

2. The current receipts and charges are now estimated at Rs.18,91,640 and Rs.21,56,280 respectively, against Rs.16,83,360 and Rs.16,39,830 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under license fees, interest on investments and premium on loans and grants from Government, while that in the charges appears mainly under grants I, III and IV. It is observed that while in the budget estimate for 1895-96 the opening balance was expected to be Rs.28,080, it is now ~~put down~~ placed at Rs.2,91,330. This large difference is evidently due to the fact that when preparing the budget for that year the Commissioners assumed that all the works entered in the revised estimate for 1894-95 would be completed by the 31st March 1895. ~~The Commissioners however should have known by experience~~ Experience however shows that it is rarely or never the case that all expenditure on works which is provided for in a year is incurred in that year. Similarly the revised estimate for the year 1895-96 has been prepared on the assumption that all sums provided in the year will be spent before the 31st March 1896. ~~while the Commissioners know perfectly well that such will not be the case.~~ * If budgets are to be of any real value they should be prepared in relation to future facts, and only such sums as are likely to be actually spent during a year and not

To prove how incorrect misleading this is it is only necessary to instance the case of item No 61 on p 17 of the revised estimate i.e. Rs 1.00.000 for the provision of an incinerator the expenditure on which could not possibly be more than a small amount for a few advertisements.

* For instance Rs 100,000 has been entered as the expenditure on an incinerator, while the Commissioners know that only a very small sum can be spent on this item before 31st March 1896. as for instance in the case of item No 61 on page 17 of the Revised estimate, i.e. Rs 100000 for an incinerator, of which amount probably only the cost of a few advertisements will be spent.

not the full amounts of the works in hand or for which funds have been provid-ed, ~~are~~ should be entered in the revised estimate for that year. The Commissioners ~~should therefore prepare~~ are requested to see that their budgets are prepared as at present the, are manners of a on this principle in future. The expenditure on New works and Repairs during the first eight months of the year cannot be regarded as satisfactory. With reference to G.O., No.156 Financial dated 10th March 1896, credit will be taken for an additional grant of Rs.2,00,000 from Provincial funds. The balance to be carried forward to the budget for 1896-97 will be Rs.2,26,690.

BUDGET ESTIMATE FOR 1896-97.

3. Receipts. The receipts for 1896-97 are placed at Rs.12,88,560 against Rs.18,91,640 in the revised estimate, the decrease appearing mainly under the principal taxes, income from markets and slaughter houses, premium on loans, grants from Government and loans. Credit will be taken for a further grant of Rs.1,50,000 from Provincial funds, for sanitary improvements, which is provided in the budget estimate of Provincial grants and loans for the current year.

4. Charges. (1) The probable charges are put down at Rs.12,76,640 against Rs.21,56,280 in the revised estimate, the decrease being chiefly under Grants I, III and IV.

(2) Grant I. The increases in the salaries of the Municipal Engineer, and of the Head clerk, the Accountant and the Daffadar of his office, and the entertainment of two peons on Rs.7 each in lieu of two lascars on Rs.6 each for the Supervisors and of two additional Overseers on Rs.20 each for the water works, recommended by the Commissioners are sanctioned. The Government would willingly sanction the proposed grant of a personal allowance of Rs.100 to the Assistant Mechanical Engineer but regrets that it is inadmissible with reference to the terms of section 44 of Act I of 1884. The question of increasing the pay of this officer should be brought forward when next the Act is under amendment.

(3) Grant II. It is presumed that the Director has approved of the provision made under this head.

(4) Grant III. The proposal to entertain a third class hospital assistant on Rs.35 in the place of the second class man on Rs.45 and a female attendent on Rs.4 and a lascar on Rs.2 for the Black Town dispensary will be referred to the Surgeon-General for remarks. The additions to and alterations in the establishments of the Triplicane hospital and the Vaccination and Conservancy Departments, proposed by the Commissioners, are sanctioned.

(5) Grant IV. The entertainment of the additional staff required for the two new fire engines, and the increase in the salary of the store keeper by Rs.20, recommended by the Commissioners, are

sanctioned

sanctioned. The proposed increase in the salary of the Napier Park maistri cannot be allowed as he appears to be already sufficiently well paid.

(6) Grant V. The increase of salaries and the entertainment of an additional kanakapillai on Rs.20, proposed under this head are ~~sanctioned~~ approved.

5. The budget as revised by Government closes with a balance of Rs. 3,82,8~~4~~7~~0~~, which is distributed as shown below:-

General fund . . . . Rs. 3,50,0~~8~~7~~0~~

Water works fund . . Rs. 1,200

Lighting fund. . . . Rs. 38610

(From orders)

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V.R 24/4/96

W&P 28.4.96

Ls 30/4/96.

Office:

Please check the figure of closing balance of General funds. I make it 7 not 8. cs.

Rs 3.50.000 + Rs 72. being of Repairs Park Maistri

W&P 28.4.96.

Madras Municipal Budget 1896-97. 8

783 m E

H.M. PS

(From orders)

Amended draft submitted to H.M. with ref to his note of 13.4.96

W&P 28.4.96

Office:

This can issue - I will get the d.o to Gl more copies when the Office copy

WM 25.96

To

The President, Munl. Com., Madras.

,, Accountant-General.

,, Director of Public Instruction.

,, Surgeon-General.

,, Sanitary Commissioner.

,, ,, Engineer.

Editors' Table.

Draft 28/5/96

No. 758 M., 4TH MAY 1896.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper :—

From Lieutenant-Colonel G. M. J. MOORE, C.I.E., President, Municipal Commission, Madras, to the Chief Secretary to Government, dated 3rd March 1896, No. 769-G.

I have the honour to submit, for the sanction of His Excellency the Governor in Council, the revised estimate of the Municipality for the current year and the budget estimate for 1896–97, together with copies of resolutions of the Commissioners passing them.

2. A statement showing the alterations and increases in the establishments as also a statement giving the reasons for the several increases are herewith forwarded.

ENCLOSURE No. II.

Resolution referred to.

Revised estimate for 1895-96.

Proposed by M R Ry. Rao Bahadur C. Kalyanasundaram Chettiyar Avargal and seconded by M.R Ry. V. Varadappa Nayudu Garu—

"That the revised estimate for 1895–96 be passed."

Resolution.—Carried.

ENCLOSURE No. IV.

Resolution referred to.

Budget estimate for 1896–97.

Proposed by M.R.Ry. P. Tyágaráya Chetti Garu and seconded by Mr. J. DeCaster—

"That the budget, as submitted by Standing Committee and amended in committee, be passed for the following items :—

		Rs.
Receipts		13,15,250
Expenditure—		
Grant I—		15,060
1. New Works—		
(*a*) Communications		4,300
(*b*) Buildings		800
(*c*) Drainage		20,000
(*d*) Water-supply		530
(*e*) Miscellaneous		1,05,400
2. Repairs—		8,140
(*a*) Communications		1,69,700
(*b*) Buildings		49,810
(*c*) Drainage, Repairs to works, &c.		500
(*d*) Water-supply do.		
(*e*) Miscellaneous		28,410
3. Establishment—		1,700
(*a*) General		5,100
(*b*) Steam Road-roller		16,170
4. Tools and Plant		
5. Miscellaneous		

	Rs.
Grant II—Education	13,190
Grant III—Sanitation and Medical Services	3,60,130
Grant IV—Miscellaneous Municipal purposes	1,69,420
Grant V—Supervision and Management—	
(1) Salaries	33,600
(2) Head office	6,220
(3) Assessment and collections	52,270
(4) Contribution to Audit establishment	2,500
Repayment of debts—Sinking Fund	53,920
Interest on loan	1,49,220
Refunds	5,000
Pensions and Gratuities	5,550

Resolution.—Carried.

Order—No. 758 M., dated 4th May 1896.

The estimated receipts and charges of the Madras Municipality for 1896–97, as passed by Government, are compared below with the budget and revised estimates for the year 1895–96 and the actuals of 1894–95:—

—	Actuals, 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
Receipts.				
	Rs.	Rs.	Rs.	Rs.
Balance brought forward	2,49,715	28,080	2,91,330	2,26,690
Tax on Arts	67,318	65,000	67,000	65,500
,, on Buildings and Lands	5,35,327	5,17,400	5,17,500	5,02,670
Water-tax on Buildings and Lands	2,10,265	2,02,340	2,02,340	1,96,800
Lighting tax on do.	66,929	64,670	64,670	62,870
Tax on Vehicles and Animals	53,235	53,200	55,700	57,100
,, on Carts	21,163	21,000	21,100	19,500
Tobacco duties	— 29,794	..	..	..
Tolls	43,249	38,250	38,250	41,250
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	63,727	59,180	57,510	62,450
Conservancy Receipts	5,539	5,530	5,550	5,530
Income from Markets and Slaughter-houses	26,447	25,540	30,820	25,880
License Fees	1,36,014	1,18,400	1,39,140	1,34,320
Other Fees	8,151	6,390	6,390	6,390
Fines under Municipal and other Acts	2,708	2,000	3,000	2,000
Interest on Investments and premium on Loans	4,500	13,000	39,500	8,250
Grants and Contributions from Government	35,192	32,960	3,82,960	1,82,910
Miscellaneous	24,977	26,400	27,900	27,900
Loans	..	4,00,000	4,00,000	..
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	32,108	26,100	26,310	27,000
Advances Recovered	3,289	6,000	6,000	10,000
Total	15,60,059	17,11,440	23,82,970	16,65,250
Charges.				
Grant I—				
New Works—				
Communications	4,413	3,800	35,180	15,000
Buildings	28,808	86,350	1,72,280	4,300
Drainage	58,963	34,820	64,930	800
Water-supply	29,633	3,47,340	4,50,080	20,000
Miscellaneous	543	200	1,750	530
Repairs—				
Communications	1,21,741	98,770	1,57,920	1,05,400
Buildings	2,447	10,750	31,250	8,140
Drainage	1,43,075	1,68,870	1,78,630	1,69,700
Water-supply	43,728	38,560	56,070	48,610
Miscellaneous	244	500	920	500
Establishment	22,253	28,290	26,170	30,110
Tools and Plant and other Stores	3,822	5,100	22,700	5,100
Contributions for Public Works	10,079	16,450	20,080	16,170
Total	4,76,749	7,89,790	12,18,060	4,24,420
Grant II—				
Training Schools	282	1,000	1,200	1,000
Grants-in-aid—				
Result Grants	6,943	9,000	9,780	9,500
Building Grants	17	1,500	1,790	1,500
Inspection	1,226	1,190	1,190	1,190
Total	8,468	12,690	13,960	13,190

—	Actuals, 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
Charges—cont.				
	Rs.	Rs.	Rs.	Rs.
Grant III—				
Hospitals and Dispensaries	20,212	19,630	26,390	26,630
Contributions	28,312	23,740	23,740	24,340
Vaccination	10,883	10,930	11,140	11,170
Registration of Births and Deaths	8,380	8,860	8,860	8,860
Conservancy, Road-cleaning and Road-watering	2,58,604	3,10,920	3,43,999	2,89,130
Total	3,26,391	3,74,080	4,14,120	3,60,130
Grant IV—				
Lighting	50,774	49,720	55,130	50,040
Markets and Slaughter-houses	5,363	5,700	6,730	5,850
Avenues	3,138	3,050	3,880	3,400
Public Garden, Survey of Land, Fire and other charges	97,042	1,07,730	1,25,610	1,10,050
Total	1,56,317	1,66,200	1,91,350	1,69,340
Grant V—				
Supervision and Management	94,794	91,140	93,780	94,590
Repayment of Debt	51,047	53,920	53,920	53,920
Interest on loan	1,25,038	1,41,220	1,53,220	1,49,220
Advances Recoverable	13,315	..	6,040	..
Refunds	10,709	5,000	5,000	5,000
Pensions and Gratuities	5,906	5,790	6,830	5,550
Balance	2,91,325	71,610	2,26,690	3,89,890
Total	15,60,059	17,11,440	23,82,970	16,65,250

Revised Estimate for 1895–96.

2. The current receipts and charges are now estimated at Rs. 18,91,640 and Rs. 21,56,280, respectively, against Rs. 16,83,360 and Rs. 16,39,830 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under license fees, interest on investments and premium on loans, and grants from Government, while that in the charges appears mainly under Grants I, III and IV. It is observed that while in the budget estimate for 1895–96 the opening balance was expected to be Rs. 28,080, it is now placed at Rs. 2,91,330. This large difference is evidently due to the fact that when preparing the budget for that year the Commissioners assumed that all the works entered in the revised estimate for 1894–95 would be completed by the 31st March 1895. Experience, however, shows that it is rarely or never the case that all expenditure on works which is provided for in a year is incurred in that year, and of this the Commissioners should have been aware. Similarly, the revised estimate for the year 1895–96 has been prepared on the assumption that all sums provided in the year will be spent before the 31st March 1896. To prove how misleading this is it is only necessary to instance the case of item No. 61 on page 17 of the revised estimate, *i.e.*, Rs. 1,00,000 for the provision of an incinerator, the expenditure out of which could not possibly be more, before the 31st of March, than a small amount for a few advertisements. If budgets are to be of any real value they should be prepared more in relation to facts, and only such sums as are likely to be actually spent during a year, and not the full amounts of the works in hand or for which funds have been provided, should be entered in the revised estimate for that year. The Commissioners are requested to see that their budgets are prepared on this principle in future. The expenditure on new works and repairs during the first eight months of the year cannot be regarded as satisfactory. With reference to G.O., No. 156, Financial, dated 10th March 1896, credit will be taken for an additional grant of Rs. 2,00,000 from Provincial funds. The balance to be carried forward to the budget for 1896–97 will be Rs. 2,26,690.

Budget Estimate for 1896–97.

3. *Receipts.*—The receipts for 1896–97 are placed at Rs. 12,88,560 against Rs. 18,91,640 in the revised estimate, the decrease appearing mainly under the principal taxes, income from markets and slaughter-houses, premium on loans,

grants from Government and loans. Credit will be taken for a further grant of Rs. 1,50,000 from Provincial funds, for sanitary improvements, which is provided in the budget estimate of Provincial grants and loans for the current year.

4. *Charges.*—(1) The probable charges are put down at Rs. 12,76,640 against Rs. 21,56,280 in the revised estimate, the decrease being chiefly under Grants I, III and IV.

(2) *Grant I.*—The increases in the salaries of the Municipal Engineer, and of the Head clerk, the Accountant and the Daffadar of his office, and the entertainment of two peons on Rs. 7 each in lieu of two lascars on Rs. 6 each for the Supervisors and of two additional Overseers on Rs. 20 each for the water-works, recommended by the Commissioners, are sanctioned. The Government would willingly sanction the proposed grant of a personal allowance of Rs. 100 to the Assistant Mechanical Engineer, but regrets that with reference to the terms of section 44 of Act I of 1884 it is inadmissible. The question of taking power to increase the pay of this officer should be brought forward when next the Act is under amendment.

(3) *Grant II.*—It is presumed that the Director has approved of the provision made under this head.

(4) *Grant III.*—The proposal to entertain a third-class hospital assistant on Rs. 35 in the place of the second-class man on Rs. 45 and a female attendant on Rs. 4 and a lascar on Rs. 2 for the Black Town dispensary will be referred to the Surgeon-General for remarks. The additions to, and alterations in, the establishments of the Triplicane hospital and the Vaccination and Conservancy departments proposed by the Commissioners are sanctioned.

(5) *Grant IV.*—The entertainment of the additional staff required for the two new fire-engines, and the increase in the salary of the storekeeper by Rs. 20, recommended by the Commissioners, are sanctioned. The proposed increase in the salary of the Napier Park maistri cannot be allowed as he appears to be already sufficiently well paid.

(6) *Grant V.*—The increase of salaries and the entertainment of an additional kanakapillai on Rs. 20 proposed under this head are approved.

5. The budget, as revised by Government, closes with a balance of Rs. 3,89,890, which is distributed as shown below :—

	Rs.
General fund	3,50,080
Water works fund	1,200
Lighting fund	38,610

(True Extract.)

J. F. PRICE,
Chief Secretary.

To the President, Municipal Commission, Madras.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Commissioner.
" Sanitary Engineer.
Editors' Table.

Exd. C. M. Brisson.

Govt. of {1896} Madras.

LOCAL AND MUNICIPAL.

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Municipal Budget.

Reviewing the Madras — for 1896–97.

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