al & Munl. (1896) Department.

PRINTED.

G.O., No. 513 M

DATED 23rd March 1896

[Despatch Abstract.]

Municipal Budget.

Reviewing the Rajahmundry ---- for 1896-97.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

INDEXED.
Miscellaneous.

LOCAL AND MUNICIPAL DEPT.
G.O. DATED 23-3-96
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for 1896-97

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Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Rajahmundry during the official year 1895-96.

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Budget Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs A. P.	Rs. A. P.	Rs. A. P.
1. Balance brought forward—					
a. Municipal Fund	6952 - -	6952 - -	9542 - -	4570 - -	10354 4 8
b. Endowments					
c. Water-tax Fund					
2. Municipal rates and taxes—					
a. Tax on arts, &c. (section 53) ..	3600		3600	3450	3564 8 .
b. Tax on buildings (section 63) ..	9000		9000	8000	9145 11 11
c. Tax on lands (section 63) ..	200		200	100	103 12 11
d. Water-tax on buildings and lands (section 75)					93 4 10
e. Tax on vehicles with springs and palanquins (section 77) ..	230		230	350	268 8 .
f. Tax on animals (section 77) ..	550		550	600	508 . .
g. Tax on carts and other vehicles without springs (section 85) ..	1050		1050	1050	920 . .
h. Tolls (section 91)—					
Gross receipts	6200		6135	4810	4810 . .
Less Local Fund share ..					
i. Penalties on account of—					
i. Tax on arts					
ii. Tax on buildings ..					
iii. Tax on lands					
iv. Water-tax on buildings and lands					
v. Tax on vehicles, &c. ..					
vi. Tax on animals					
vii. Tax on carts, &c. ..					
viii. Evasion of tolls		20830 . .			
3. Realizations under Special Acts—					
a. Pounds					
b. Ferry rents					
c. Fees under Act II of 1888 ..	100	100	100	100	160
Carried forward ..		20930	20865	18460	19480 8 10

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of *Rajahmundry* during the official year 1895-96—*cont.*

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		20930	20865	18460	19480 8 10
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—					
a. i. Rent of lands					
ii. Rent of buildings ..					
iii. Avenue receipts	30		90	30	15 8 6
iv. Fees from Travellers' Bungalows	300	330	300	270	317 2 6
b. i. Sale-proceeds of lands and buildings	40		100	40	32 5 11
ii. Produce of lands, gardens, &c.	160		160	160	223 8 3
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	180	380	180	180	171 9
c. Conservancy receipts—		710	830	580	760
Sale-proceeds of night-soil, street refuse, &c.	60	60	60	60	63 ..
d. i. Fees from educational institutions	1900		2100	1500	193 6 9
ii. Other revenue from educational institutions ..	- - -	1900	- - -	- - -	1 - 6
e. i. Sale-proceeds and composition fees of medicines ..	130		130	100	176 9 .
ii. Other Hospital receipts ..		130			
f. i. Income from markets ..	3200		3200	3000	2974 5 8
ii. „ slaughter-houses.	900	4100	935	700	686 6 4
g. Other fees					
i. Distraint fees	10		10	10	9 ..
ii. License fees	400		400	400	433 8 .
iii. Cartstand fees	200		200	230	231 9 1
iv. Other fees	10	620	10	10	21 9 .
h. Fines under Municipal and other Acts	500	500	500	300	931 9 .
i. Interest on investments—					
i. General, including choultries					
ii. Educational					
iii. Medical	50	50	50	100	67 5 5
j. Premium on loans					
Carried forward ..		29000	29290	25580	26069 13 9

Statement I.—Revenues and Receipts of the Muncipal Fund of the Town of *Rajahmundry* during the official year 1895-96—*cont.*

—	Budget 1896-97. Details of Minor Heads	Budget 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		29000	29290	25580	26069 13 9
5. GRANTS AND CONTRIBUTIONS—					
a. From Government—					
i. Education—					
Normal stipends ..	70		130	130	
Gymnastic Instructor Buildings ..	168				
Drawing master	150	328	150	150	
Municipal Schools ..					
Other purposes					90 .
ii. Medical					
iii. Other purposes—					
Communications ..					
Water-supply					
Drainage					
Sanitation					
Other purposes Quitrent.	500	500	500	500	373 . 2
b. From Local Boards—					
i. Education					
ii. Medical	3000		3000	3000	3000 . .
iii. Other purposes Choultries.	1000	4000	200	200	275 . .
c. Other grants and contributions—					
i. Education					
ii. Medical Subscription	100		100	100	- - -
iii. Other purposes		100			
6. MISCELLANEOUS—					
a. Recoveries on account of services rendered to private individuals—					
i. Private scavenging ..	4300	4300	4300	4300	2987 12 .
ii. Other purposes					
b. Other items—					
i. Fishery rents					
ii. Refunds of Expenditure of previous year .. .	40		40	40	30 2 .
iii. Fee for numbering carts, &c.	35		35	30	29 10
iv. Other items Sale of Vaccine lymph ..	350	425	350	130	233 4
Others					2 5 8
Carried forward ..		38853	38095	34130	33090 15 .

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Rajahmundry during the official year 1895-96—*cont.*

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		38653	38095	34130	33090 15 7
7. EXTRAORDINARY AND DEBT—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.					
b. Loans—					
i. From Government ..					
ii. In the market from private individuals					
c. Realizations of Sinking fund for repayment of loans.					
d. Advances—					
i. Permanent					
ii. Others			80		253 4
Total Receipts ..		38653	38175	34130	33344 3 7
Grand Total ..		45605	47717	38700	43698 8 3

NOTE TO STATEMENT I.

1. Tax on arts, &c., is levied on ~~the first~~ all classes.
2. Tax on buildings is levied at 7 per cent, and tax on lands at 7 annas per cent. of rent value. ~~for every 80 square yards.~~
3. Water-tax on buildings and lands is ~~levied at per cent.~~ not
4. Tax on vehicles and animals is levied at — the maximum rates.
5. Tax on carts, &c., is levied at Rs. 4 per cart per annum.
6. Tolls are levied at —— the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O. 1119 28.10.77 and 420 M.Mis 24.3.93
8. The house-tax registers were last revised in the official year and the land tax registers in the official year.
9. Total extent of land assessed is acres.
10. The mode of estimating the annual rental of houses and lands is as follows:—

Chairman

STATEMENT I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act IV of 1884 for the official year 1895-96.

Name of Institution.	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations	Sale of Medicines or Sundry Property.	Total (Columns 4—7).	Contribution from Local Funds.	Contribution from Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Funds (Column 16 *minus* Column 10).	Invested.	Current Charges.	Total (Statement II.)	Allotted for Public Works, (Statement II-A).	Total Charges (Column 14 *plus* Column 15).	Closing Balance (Column 10 *minus* Column 16).	REMARKS.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Municipal Council, Rajahmundry	5093-10-7	-	50-0-0	-	100-0-0	130-0-0	280-0-0	3000-0-0	-	3280-0-0	1564-0-0	-	5720-0-0	5814-0-0	-	5814-0-0	341	

Statement II.—Expenditure from the Municipal Fund of the Town of *Rajahmundry* for the official year 1895-96.

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT I—(*Public Works*)—					
1. NEW WORKS—					
a. Communications	- - -	- - -	2910 - -	- - -	2128 - -
b. Buildings	1600 - -	1600 - -	753 - -	100 - -	3234 11 3
c. Drainage	- - -	- - -	- - -	- - -	552 11 1
d. Water-supply	- - -	- - -	- - -	- - -	7 11 8
2. REPAIRS—					
a. Communications	3500 - -		3500 - -	3300 - -	1158 9 3
b. Buildings	2100 - -	5600 - -	1300 - -	900 - -	309 4 3
c. Drainage—					
i. Repairs to works ..	200 - -	200 - -	400 - -	200 - -	228 7 4
ii Establishment for flushing drains, &c.					
d. Water-supply—					
i. Repairs to works, machinery, &c.	400 - -		200 - -	200 - -	61 10 1
ii. Establishment	336 - -		120 - -	120 - -	119 5 2
iii. Contingencies	- - -				
3. ESTABLISHMENT	930 - -	736 - - 930 - -	816 - -	840 - -	578 10 1
4. TOOLS AND PLANT AND OTHER STORES.	50 - -	50 - -	50	50 - -	85 7 6
5. CONTRIBUTIONS—					
a. To Local Boards for works ..					
b. To Provincial Funds for scrutiny of estimates, &c.					
c. To others for public works ..					
Total, Grant I ..		9116 - -	10048 0 0	5710 0 0	8484 10 8
GRANT II—(*Education.*)—					
1. TRAINING SCHOOLS—					
a. Contributions to Local Boards ..					
b. Stipends to Normal students ..	120 - -	120 - -	110 - -	220 - -	145 2 3
2 MUNICIPAL SCHOOLS—					
i. On Salary System—					
a. Establishment	2916		2368 0 0	2600 - -	- - -
b. Contingencies	200 - -	3116	200 - -	200 - -	- - -
Carried forward ..		3236 - -	2678 0 0	3020 - -	145 2 3

Statement II.—Expenditure from the Municipal Fund of the Town of *Rajahmundry* for the official year 1895-96—*cont.*

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		3236	2678	3020	145 2 3
GRANT II—(*Education*)—cont.					
ii. On Salary-Results System—					
a. Fixed Payments	372		420	380	1100 13 5
b. Results Grants	200		562 - -	200 - -	58 2 11
c. Contingencies	130		130 - -	130 - -	280 2 -
3. SALARY GRANTS		702			
4. RESULTS GRANTS	1000	1000	1800 - -	800 - -	63 12 -
5. COMBINED GRANTS—					
a. Fixed Payments					
b. Results Grants					
6. INSPECTION—					
a. Contributions to Local Boards ..					
b. Municipal Inspectors—					
i. Establishment	240		240 - -	240 - -	240 - -
ii. Contingencies	10		10 - -	10 - -	6 14 6
7. MISCELLANEOUS		250			
a. Building, furniture, &c., grants ..	50		50 - -	50 - -	13 5 4
b. Common gymnasium—					
i. Establishment	144		144 - -	140 - -	138 8 6
ii. Contingencies	60		60 - -	60 - -	2 1 3
c. Other items Drawing Master ..	300		300 - -	300 - -	
Contingencies	20				
Total, Grant II ..		5762	6214 - -	5330 - -	2048 13 9
GRANT III—(*Sanitation and Medical Services.*)					
1. HOSPITALS AND DISPENSARIES—					
a. Establishment	1884		1810 - -	1810 - -	1705 15 10
b. Medicines and Supplies	2200		2200 - -	1700 - -	1785 7 2
c. Diet of Patients	1000		1000 - -	1000 - -	1334 4 6
d. Sundries and Contingencies ..	760		760 - -	400 - -	858 13 1
e. Contributions to Local Boards ..					
&c., &., &c. ..		5844			
Carried forward ..		5844 - -	5770 - -	4910 - -	5684 8 7

Statement II.—Expenditure from the Municipal Fund of the Town of Rajahmundry for the official year 1895-96—*cont.*

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Budget Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		5844 - -	5770 - -	4910 - -	5684 8 7
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* CONTRIBUTIONS TO PROVINCIAL FUNDS FOR—					
i. Medical College ..	176 - -		176 - -	50 - -	176 - -
ii. Sanitary Inspection ..	112 - -		112 - -	100 - -	112 - -
iii. Medical Reserve staff ..	18 - -		18 - -	40 - -	18 - -
iv. Cutlers' Establishment ..			10 - -		
b. CONTRIBUTIONS TO LOCAL BOARDS, &c., FOR—		306 - -			
i. Medical Schools ..					
ii. Reserve staff					
&c., &c., &c. ..					
c. OTHER CONTRIBUTIONS					
3. VACCINATION—					
a. Establishment	336 - -		333 - -	340 - -	294 8 -
b. Contingencies	360 - -		360 - -	360 - -	308 6 0
c. Contributions to Local Boards ..		696 - -			
4. REGISTRATION OF BIRTHS AND DEATHS—					
a. Establishment	144 - -	144 - -	150 - -	150 - -	135 6 5
b. Contingencies					
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—					
a. i. Establishment	5616		4934 - -	5160 - -	4845 1 10
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	1850 - -	7466 - -	1550 - -	1550 - -	1545 10 2
b. Private scavenging—					
i. Establishment	2412		2251 - -	2290 - -	2240 - -
ii. Contingencies, such as cost of scavenging carts, &c. ..	1860 - -		1860 - -	1860 - -	1392 10 9
c. Cholera charges	400 - -	4272 - -	200 - -	200 - -	44 0 9
d. Contingencies	100 - -	400 - -	100 - -	100 - -	64 2 7
&c., &c., &c ..		100 - -			
Total, Grant III ..		19228 - -	17824 - -	17110 - -	16860 2 1

Statement II.—Expenditure from the Municipal Fund of the Town of Rajahmundry for the official year 1895-96—*cont.*

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Budget Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—					
1. LIGHTING—					
a. Establishment	492 - -		494 - -	490 - -	489 1 3
b. Contingencies	1600 - -	2092 - -	1300 - -	1300 - -	1110 10 -
2. i. MARKETS—					
a. Establishment	60 - -	60 - -	60 - -	60 - -	64 0 0
b. Contingencies					
ii. SLAUGHTER-HOUSES—			312 - -	310 - -	311 9 5
a. Establishment	312 - -				
b. Contingencies	200 - -	512 - -	200 - -	200 - -	169 10 10
3. CHOULTRIES—			194 - -	190 - -	184 4 7
a. Establishment	192 - -		50 - -	50 - -	47 4 0
b. Contingencies	50 - -				
c. Feeding Travellers	- - -	242 0 0			
4. TRAVELLERS' BUNGALOWS—			114 - -	100 - -	88 8 -
a. Establishment	102 - -		100 - -	100 - -	29 11 0
b. Contingencies	100 - -	202 - -			
5. AVENUES—					
a. Establishment					
b. Contingencies					
6. PUBLIC GARDEN—			282 - -	290 - -	263 2 7
a. Establishment	288 - -				
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	300 - -	588 - -	300 - -	300 - -	146 12 9
7. SURVEY OF LAND	50 - -	50 - -			
8. FIRE—					
a. Establishment					
b. Purchase of fire-engine, buckets, repairs, &c.	20 - -	20 - -	20 - -	20 - -	
9. OTHER CHARGES—			602		
i. Work done for private individuals other than private scavenging					
Carried forward ..		3764 0 0	3426 0 0	3410 - -	2882 14 5

Statement II.—Expenditure from the Municipal Fund of the Town of Rajahmundry for the official year 1895-96—*cont.*

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		3766 - -	3426 - -	3610 - -	2882 14 5
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*) - cont.					
9. Other Charges—*cont.*			60		
ii. Rewards for destruction of wild animals and snakes ..	50 - -		50 - -	50 - -	
iii. Printing	600 - -		600 - -	600 - -	608 13 1
iv. Compensation for lands ..					
v. Other items	40 - -	690 - -	40 - -	40 - -	42 6 0
Law charges			1290		38 4 0
Total, Grant IV ..		4456 - -	4116 - -	4100 - -	3572 7 6
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	1185 - -	1185 - -	1149 - -	1208 - -	1215 8 5
ii. Inspection					
b Collection of Municipal Taxes—					
i. Establishment	555 - -		556 - -	572 - -	564 4 3
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	100 - -	655 - -	200 - -	100 - -	79 0 3
c. Collection of Tolls—					
i. Establishment					
ii. Contingencies	50 - -	50 - -	30 - -	50 - -	
d. Office contingencies other than (*b*) (ii)	400 - -	400 - -	350 - -	300 - -	412 5 9
e. Contributions for Central office and Audit establishments ..	200 - -	200 - -	200 - -	200 - -	180 - -
Total, Grant V ..	90	2490	2503 - -	2430 - -	2451 12 8
Repayment of Debt—					
a. Instalments paid during the year.					
b. Invested on account of Sinking Fund (Value of securities purchased)					
c. Charges of investment ..					
Interest—					
a. On account of last year ..					
b. ,, of current year ..					

Statement II.—Expenditure from the Municipal Fund of the Town of Rajahmundry for the official year 1895-96—*cont.*

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—					
a. Permanent					
b. Others					490 -
Refunds of other than current collections ..	50 - -		60 - -	30 - -	248 7 4
Discount					
Pensions and gratuities					
Investments—					
a. In Government securities for purposes other than Sinking Fund					
b. In Savings Bank					
Total Expenditure ..		41102 - -	40765 - -	34730 - -	34156 7 11
Balances—					
a. Municipal Fund		4503 - -	6952 - -	3970 - -	9542 0 4
b. Endowments					
c. Water-tax Fund					
Grand Total ..		45605 - -	47717 - -	38700 - -	43698 8 3

Note to Statement II.

Position of the Municipality of *on 31st March* 189 .

Liabilities	RS.	Assets	RS.
Liabilities—		Municipal Balance .. { Cash .. .. / Securities	
Balance of Loans		Deposit Balance .. { Cash .. .. / Securities	
Deposits to be adjusted		Sinking Fund of loans	
Other Liabilities (in detail)		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
		Total ..	
Total ..		Claims— Advances Recoverable— Permanent advance	
		Advances for works, &c.	
		Total ..	

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

No.	Project.	Amount of estimate.	Past expenditure.			Expenditure in 189 –9			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications								
1									
2									
3			Nil						
	Total ..								
(b)	Buildings								
1	Market Stalls	1000							
2	Public Latrines and cowsheds	600							
3									
	Total ..	1600							

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works—*cont.*

Number.	Project.	Amount of estimate.	Past expenditure.			Ex penditure 189 –9			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage								
1									
2									
3			Nil						
	Total ..								
(d)	Water-supply								
1									
2									
3			Nil						
	Total ..								

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(*a*)	Communications	3500	"	"				Total mileage of roads, streets, lanes, &c., in the town.
1								
2								Metalled or Gravelled } Unmetalled.
3								12.39 11.71
								Total mileage under maintenance.
								Metalled or Gravelled } Unmetalled.
								11.21 7.6
	Total ..	3500	-	-				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

mber.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(*b*)	Buildings							
1	Kambham Choultry	1200	-	-				
2	Other Buildings	900	-	-				
3								
	Total ..	2100	-	/				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(*c*)	Drainage	200						
1								
2								
3								
	Total ..	200						
(*d*)	Water-supply	400						
1								
2								
3								
	Total ..	400						

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
Grant I.—2. *c.* Drainage—							
Overseers	nil	nil					
Drain cleaners							
Total ..		nil					
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
d. Water works—							
Overseers							
Watchmen (River watchers) on 6 Rs each	3	18			+ 216		
do — do — on 5 Rs each	2	10			120		
Total ..	5	28			336		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. General— Allowance to Councillor to supervise public works	1	25			300		
Overseers	1	20			240		
Maistries	1	10			120		
Lascar	1	6			72		
Road coolies on 5½ R each	3	16	8		198		
Total ..	7	77	8		930		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—							
1. Training Schools—							
Pupils receiving scholarships ..5 Rs each..	2	10	"	"	120	"	"
Total ..	2	10	"	"	120	"	"
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
2. Municipal Schools—							
a. On the Salary System—							
Head Master	1	60	"	"	720	"	"
1st Assistant Master	1	35	"	"	420	"	"
2nd " "	1	20	"	"	240	"	"
3rd " "	1	15	"	"	180	"	"
4th " "	1	12	"	"	144	"	"
5th " "	1	10	"	"	120	"	"
6th & 7th Cl Rs 8 each.	2	16	"	"	192	"	"
Mohamadan (Teacher) (Munshi)	1	15	"	"	180	"	"
Sanscrit pandit	1	15	"	"	180	"	"
Telugu pandit	1	15	"	"	180	"	"
Writing master	1	10	"	"	120	"	"
Gymnastic Instructor	1	12	"	"	144	"	"
Peon	1	5	"	"	60	"	"
Sweeper	1	3	"	"	36	"	"
Total ..	15	243	"	"	2916	"	"
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
b. On the Salary Result System—							
Night schools. (Two)							
Teachers Rs 4 each	2	8	"	"	96	"	"
Do Rs 3 -0-	2	6	"	"	72	"	"
Do Rs 1½ -0-	2	3	"	"	36	"	"
	6	17	"	"	204	"	"
Pariah School.							
Head Master	1	8	"	"	96	"	"
Assistant Master	1	6	"	"	72	"	"
	2	14	"	"	168	"	"
Total ..	8	31	"	"	372	"	"
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
6. Inspection—							
Inspecting schoolmaster	1	20	0	0	240	0	0
Total ..	1	20	0	0	240	0	0
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
7. Gymnastic Instructors	1	12	0	0	144	0	0
1 a Drawing master	1	25	0	0	300	0	0
Total ..	1	12	0	0	144	0	0
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—							
1. Hospitals and Dispensaries—							
Medical Subordinates	1	35	0	0	420	0	0
" "	1	25	0	0	300	0	0
Midwife	1	15	0	0	180	0	0
Clerk	1	12	0	0	144	0	0
Compounder	1	16	0	0	192	0	0 (x)
Servants including personal allowance of Rs 6 each ..	5	30	0	0	360	0	0
" Assistant Compounder ..	1	9	0	0	108	0	0
" .. Servants at Rs 5 each ..	3	15	0	0	180	0	0
Total ..	14	157	0	0	1884	0	0
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

(x) includes personal allowance of Rs 6 per mensem

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators 1st Class	1	18	0	0	216	0	0
2nd Class	1	10	0	0	120	0	0
Peons							
Total ..	2	28	0	0	336	0	0
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
4. Registration—							
Registrars	1	12	0	0	144	0	0
Peons	-	-	-	-	-	-	-
Total ..	1	12	0	0	144	0	0
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy, Road-cleaning and Road-watering."—							
Nuisance Inspectors	1	30	0	0	360	0	0
" .. at Rs 15 each	2	30	0	0	360	0	0
"							
Peons Maistries at Rs 7 each	6	42	0	0	504	0	0
Scavengers at Rs 5 each	28	140	0	0	1680	0	0
Sweepers at Rs 5 each	26	130	0	0	1560	0	0
Do at Rs 4 each	24	96	0	0	1152		
Total ..	87	468	0	0	5616	0	0
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors							
~~Mistries~~ Peons.							
Mistries	1	6	"	"	72	"	"
Scavengers at Rs5 each	35	175	"	"	2100	"	"
Sewage Jotiers at Rs2 each ..	10	20	"	"	240	"	"
Total ..	46	201	"	"	2412	"	"
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
~~Superintendents~~ Peons.							
Superintendents	1	6	"	"	72	"	"
Masalchies at Rs5 each	7	35	"	"	420	"	"
Total ..	8	41	"	"	492	"	"
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
2. i. Markets—							
Superintendents	1	5	"	"	60	"	"
Servants							
Total ..	1	5	"	"	60	"	"
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
ii. Slaughter-houses—							
Superintendents	1	15	"	"	180	"	"
Servants	1	5	8	"	66	"	"
—Do—	1	3	8	"	42	"	"
—Do—	1	2	"	"	24	"	"
Total ..	4	26	"	"	312	"	"
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. Choultries— Gumasta.							
Servants	1	9	"	"	108	"	"
—Do—	1	5	8	"	64	"	"
—Do—	1	2	8	"	30	"	"
Total ..	3	16	"	"	192	"	"
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty	1	6	-	-	72	-	-
Servants	1	2	8	-	30	-	-
Total ..	2	8	8	-	102	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
5. Avenues—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Garden—							
Peons—							
Gardeners at Rs6 each	1	8	-	-	96	-	-
Do at Rs5 each	1	6	-	-	72	-	-
	2	10	-	-	120	-	-
Total ..	4	24	-	-	288	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants	nil						
Total ..	nil	nil					
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9.—							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT V.—*a.* General Establishment—							
i. Office—							
Manager	1	42	0	0	516 (a)	0	0
Clerks	1	15	0	0	183 (a)	0	0
,, ...							
,, ...							
Accountants	1	25	0	0	300	0	0
Peons	1	8	0	0	96	0	0
,, ,,	1	7	8	0	90	0	0
(a) includes usual increment of Rs2 per mensem for 6 months from October 1896 to March 1897.							
(b) includes usual increment of Rs1 per mensem for three months from January to March 1897.							
Total ..	5	97	8	0	1185	0	0
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
ii. Inspection—							
Chairman's salary or carriage allowance ..		nil.					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT V.—*a.* General Establishment—*cont.*							
b. Collection—							
Clerks	1	12	0	0	147 (a)	0	0
Bill Collectors	1	10	0	0	120	0	0
~~Peons~~—Do.. at Rs8 each ..	3	24	0	0	288	0	0
(a) Includes usual increment of Rs1 per mensem for three months.							
Total ..	5	46	0	0	555	0	0
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
c. Collection of tolls—							
Inspectors		nil					
Gate-keepers							
Total ..	nil	nil			nil		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

STATEMENT IV-A.—*Municipality of* Rajahmundry Demand, Collection and Balance Statement for the year 1895-96. Revised Estimate

Current.

Tax.	Demand as originally assessed by the Chairman.			Remitted by the Council on appeal.			Demand as finally settled (column 2 *minus* column 3).			Collected.			Remitted on account of vacant houses, &c.			Written off as irrecoverable.			Balance (column 4 *minus* columns 5, 6 and 7).		
1	2			3			4			5			6			7			8		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
1. Tax on arts, &c.	4114	"	"	297	"	"	3817	"	"	1242	"	"	"	"	"	"	"	"	2575	"	"
2. Tax on buildings	9307	"	"	11	"	"	9296	"	"	2497	"	"	"	"	"	"	"	"	6799	"	"
3. Tax on lands	178	"	"	"	"	"	178	"	"	10	"	"	"	"	"	"	"	"	168	"	"
4. Water-tax on buildings and lands	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
5. Tolls (gross receipts)	6135	"	"	"	"	"	6135	"	"	3579	"	"	"	"	"	"	"	"	2556	"	"
6. Market rents	3851	"	"	"	"	"	3851	"	"	1498	"	"	"	"	"	"	"	"	2353	"	"
7. Slaughter-house fees	935	"	"	"	"	"	935	"	"	398	"	"	"	"	"	"	"	"	537	"	"
8. Rent of cart-stands	200	"	"	"	"	"	200	"	"	100	"	"	"	"	"	"	"	"	100	"	"
9. Private scavenging fees	4200	"	"	"	"	"	4200	"	"	2651	"	"	"	"	"	"	"	"	1549	"	"
Total ..	28920	"	"	308	"	"	28,612	"	"	11,975	"	"	"	"	"	"	"	"	16637	"	"

STATEMENT IV-B.—Arrears. Revised Estimate.

—	Balance of old demand.			Arrears of previous year.			Total demand.			Collected.			Remitted.			Written off.			Balance (column 4 *minus* columns 5, 6 and 7).			Years to which the balance relates.			
1	2			3			4			5			6			7			8			9			
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	A.	B.	C.	&c.
1. Tax on arts, &c.	29	-	-	540	-	-	569	-	-	199	-	-	-	-	-	114	-	-	256	-	-	1892	1893		
2. Tax on buildings	12	-	-	535	-	-	547	-	-	370	-	-	-	-	-	-	-	-	177	-	-	1892	1893		
3. Tax on lands	-	-	-	25	-	-	25	-	-	15	-	-	-	-	-	4	-	-	6	-	-				
4. Water-tax on buildings and lands ..	-	-	-																						
5. Tolls	-	-	-																						
6. Market rents	256	-	-	1175	-	-	1431	-	-	50	-	-	341	-	-	-	-	-	1040	-	-				
7. Slaughter-house fees	-	-	-	62	-	-	62	-	-	62	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8. Rent of cart-stands																									
9. Private scavenging fees	-	-	-	43	-	-	43	-	-	36	-	-	-	-	-	-	-	-	7	-	-				
Total ..	297	-	-	2380	-	-	2677	-	-	732	-	-	341	-	-	118	-	-	1486	-	-				

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STATEMENT VI.—Revised Estimate for 189 -9 .

Statement VI.—Revised Estimate—(Receipts) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	10249 11 9	10104 0 6	11445 4 3	21695 0 0	19140 0 0	
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—						
c. Conservancy receipts—						
Sale-proceeds of night-soil, street refuse, &c.	28 - -	35 8 -	32 - -	60 - -	60 - -	
d. i. Fees from educational institutions	1665 10 9	71 8 3	434 5 3	2100 - -	1500 - -	
ii. Other revenue from educational institutions ..	- - -	1 0 6	- - -	- - -	- - -	
e. i. Sale-proceeds and composition fees of medicines ..	108 14 3	50 11 6	21 1 9	130 - -	100 - -	
ii. Other Hospital receipts ..						
f. i. Income from markets ..	1547 9 -	1537 12 9	1652 7 -	3200 - -	3000 - -	
ii. „ slaughter-houses	460 - -	287 8 -	475 - -	935 - -	700 - -	
g. Other fees						
i. Distraint fees	5 14 0	3 8 -	4 2 -	10 - -	10 - -	
ii. License fees	303 12 -	170 8 -	96 4 -	400 - -	400 - -	
iii. Cartstand fees	100 - -	95 13 4	100 - -	200 - -	230 - -	
iv. Other fees Contract fees	9 8 -	1 6 0	0 8 -	10 - -	10 - -	
h. Fines under Municipal and other Acts	338 14 7	694 5 0	161 1 5	500 - -	300 - -	
i. Interest on investments—						
i. General, including choultries						
ii. Educational						
iii. Medical	26 2 11	37 6 7	23 13 1	50 - -	100 - -	
j. Premium on loans						
5. GRANTS AND CONTRIBUTIONS—						
a. From Government—						
i. Education—						
Normal stipends ..			130 - -	130 - -	130 - -	
Buildings						
Municipal Schools ..						
Other purposes						
Drawing Masters			150 - -	150 - -	150 - -	
ii. Medical						
iii. Other purposes—						
Communications ..						
Water-supply						
Drainage						
Sanitation						
Other purposes Quit rents	234 14 8	- - -	265 1 4	500 - -	500 - -	
b. From Local Boards—						
i. Education						
ii. Medical	- - -	3000 - -	3000 - -	3000 - -	3000 - -	
iii. Other purposes Choultries.	- - -	275 - -	200 - -	200 - -	200 - -	
Carried forward ..	15078 15 11	16366 0 5	18191 0 1	33270 - -	29530 - -	

Statement VI.—Revised Estimate—(Receipts) for 1895-96 —*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable receipts of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	15078 15 11	16366 0 5	18191 0 1	33270 - -	29530 0 0	
5. GRANTS AND CONTRIBUTIONS—*cont.*						
c. Other grants and contributions—						
i. Education						
ii. Medical Subscriptions.	60 10 2	- -	39 5 10	100 - -	100 . .	
iii. Other purposes						
6. MISCELLANEOUS—						
a. Recoveries on account of services rendered to private individuals—						
i. Private scavenging ..	2686 14 0	1011 2 0	1613 2 -	4300 0 0	4300 . .	
ii. Other purposes						
b. Other items—						
i. Fishery rents						
ii. Refunds of Expenditure of previous year			40 0 0	40 0 0	40 . .	
iii. Fee for numbering carts, &c.	32 6 0	- 10 -	2 10 0	35 0 0	30 . .	
iv. Other items	300 13 4	118 11 8	49 2 8	350 . .	130 . .	
7. EXTRAORDINARY AND DEBT—						
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.						
b. Loans—						
i. From Government ..						
ii. In the market from private individuals						
c. Realizations of Sinking fund for repayment of loans.						
d. Advances—						
i. Permanent						
ii. Others	73 6 8	253 4 0	6 9 4	80 0 0	. .	
Total Receipts ..	18233 2 1	17749 12 1	19941 13 11	38175 0 0	34130 0 0	
Grand Total ..	27775 2 1	17749 12 1	19941 13 11	47717 - -	38700 . .	

Statement VI.—Revised Estimate—(Charges) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.			Actuals of the last four months of 1894-95.			Probable charges of the last four months of 1895-96.			Total of columns 2 and 4.			Budget grant 1895-96, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
GRANT I—(*Public Works*)—																
1. NEW WORKS—																
a. Communications	150	-	-	457	9	4	2760	-	-	2910	-	-	-	-	-	
b. Buildings	124	9	10	1159	7	3	~~626~~ 628	6	2	760	-	-	100	-	-	
c. Drainage				207	5	3	-	-	-							
d. Water-supply																
2. REPAIRS—																
a. Communications	1063	8	9	528	8	4	2436	7	3	3500	-	-	3300	-	-	
b. Buildings	525	2	1	53	12	11	774	13	11	1300	-	-	900	-	-	
c. Drainage—																
i. Repairs to works ..	111	11	0	-	-	-	288	5	0	400	-	-	200	-	-	
ii Establishment for flushing drains, &c.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
d. Water-supply—																
i. Repairs to works, machinery, &c.	142	6	2	-	-	-	57	15	10	200	-	-	200	-	-	
ii. Establishment	78	5	4	39	11	2	41	10	8	120	-	-	120	-	-	
iii. Contingencies																
3. ESTABLISHMENT	514	10	7	280	-	-	300	5	5	815	-	-	840	-	-	
4. TOOLS AND PLANT AND OTHER STORES.							50	-	-	50	-	-	50	-	-	
5. CONTRIBUTIONS—																
a. To Local Boards for works ..																
b. To Provincial Funds for scrutiny of estimates, &c.																
c. To others for public works ..																
Total, Grant I ..	2709	15	9	2726	6	3	7338	0	8	10048	-	-	5710	-	-	
GRANT II—(*Education.*)—																
1. TRAINING SCHOOLS—																
a. Contributions to Local Boards ..																
b. Stipends to Normal students ..	59	5	8	60	-	-	50	10	4	110	0	0	220	-	-	
2. MUNICIPAL SCHOOLS—																
i. On Salary System—																
a. Establishment	1503	11	4				864	4	8	2368	0	0	2600	-	-	
b. Contingencies	112	9	9				87	6	3	200	-	-	200	-	-	
ii. On Salary-Results System—																
a. Fixed Payments	315	15	-	388	-	-	124	1	0	440	0	0	380	-	-	
b. Results Grants	561	5	2	-	-	-		10	10	562			200	-	-	
c. Contingencies	78	2	7	92	11	3	51	13	5	130	-	-	130	-	-	
3. SALARY GRANTS																
4. RESULTS GRANTS	639	2	-	-	-	-	960	14	0	1600	-	-	800	-	-	
5. COMBINED GRANTS—																
a. Fixed Payments																
b. Results Grants																
6. INSPECTION—																
a. Contributions to Local Boards ..																
Carried forward ..	3270	3	6	540	11	3	2139	12	6	5410	-	-	4530	0	0	

35) 1063 (30
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Statement VI.—Revised Estimate—(Charges) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Chargeable Prol last ges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	3270 3 6	540 11 3	2139 12 6	5410 - -	4530 - -	
GRANT II—(*Education*)—cont.						
b. Municipal Inspectors—						
i. Establishment	160 - -	80 - -	80 - -	240 - -	240 - -	
ii. Contingencies	7 1 0	2 11 0	2 15 0	10 - -	10 - -	
7. Miscellaneous—						
a. Building, furniture, &c., grants ..	38 - -	- -	12 - -	50 - -	50 - -	
b. Common gymnasium—						
i. Establishment	96 - -	48 - -	48 - -	144 - 0	140 - -	
ii. Contingencies	1 11 9	1 9 -	58 4 3	60 - -	60 - -	
c. Other items Drawing master.	123 8 -		176 8 -	300 - -	300 - 0	
Total, Grant II ..	3696 8 3	672 13 3	2517 7 9	6214 - -	5330 0 0	
GRANT III—(*Sanitation and Medical Services.*)						
1. Hospitals and Dispensaries—						
a. Establishment	1082 13 6	563 12 0	727 2 6	1810 0 0	1810 - -	
b. Medicines and Supplies	~~1052~~ 1652 1 7	390 10 0	547 14 5	2200 - -	1700 - -	
c. Diet of Patients	474	332 11 4	526 - -	1000 - -	1000 - -	
d. Sundries and Contingencies ..	638 5 1	295 7 -	101 10 11	760 - -	400 - -	
e. Contributions to Local Boards ..						
2. *a.* Contributions to Provincial funds for—						
i. Medical College ..		176 - -	176 - -	176 - -	50 - -	
ii. Sanitary Inspection ..		112 - -	112 - -	112	100 - 0	
iii. Medical Reserve staff ..		18 - -	18	18 - -	140 - -	
iv. Cutlers' Establishment ..	10 - -			10 - -	- - -	
b. Contributions to Local Boards &c., for—						
i. Medical Schools ..						
ii. Reserve staff						
c. Other contributions						
3. Vaccination—						
a. Establishment	221	100	112	333 - -	340 - -	
b. Contingencies	198 7 6	136 8 6	161 8 6	360 - -	360 - -	
c. Contributions to Local Boards ..						
Carried forward ..	4296 11 8	2124 8 10	2482 4 4	6779 0 0	5800 - -	