ocal & Munl. (1896) Department.

PRINTED.

G.O., No. 499-M

DATED 21st March 1896

[Despatch Abstract.]

Municipl Budget.

Reviewing the Tellicherry ----- for 1896-97.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

PRESS.

LOCAL AND MUNICIPAL DEPARTMENT.
G.O., DATED 21-3-96
No. 499 m

First copy sent to Press. 24/3/96

Returned for signature. 20/4/96

Despatched in print. 22/4/96

[Despatch Abstract.]

Municipal budget

Renewing the Tellicherry

for 1896-97

Back Paper, No. of 18 .

Read again Order of Government, dated
18 . No.

Further Paper, No. of 18

Enclosures. —— B.

Current No. 569 m —— in type
734 m & 777 m/s —— A.

Please type and send proof slips.

Statement with ditto

Order, &c., of Government— A.

Papers kept out of File for despatch in original
(not paged).

Number of copies required. Order complete. 120
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Order complete with Letter.

N.B.—
A. = Print in full.
B = Not to be printed.
P = Print abstract only.
Q = Print heading only.
R = Print, but not for monthly volume.

Extract from the Proceedings of the Municipal Council, Tellicherry, at a meeting held on Monday the 3rd February 1896.

Present

M. R. Ry V. Karunakara Menon Avergal, Chairman

" Koroth Ramunni Avergal

" P. Ambadi Marar Avergal

" V. B. Kunhi Poctty Avergal

" C. Ahmed Kutty Haji Avergal

" A. V. Bava Avergal

" T. Kunhi Raman Avergal

" P. Fordo Isqre

" H. Fernandez Isqre

" C. Isaac Avergal

" M. Balakrishna Prabhu Avergal

" T. C. Narayana Kurup Avergal

" C. Govindan Nair Avergal

T. C. Moideen Kutty

A. F. Lemerle Isqre

S. Swaminatha Iyer Avergal

6. Read draft budget report and Statement for 1896/97

Passed for submission to Government.

Signed V. Karunakara Menon
Chairman

(True Extract)

V. Karunakara Menon
Chairman

Enclosure No. 2

In a letter from the Chairman of Municipal Council, Tellicherry, dated 8th February 1896 No. 945, to the Chief Secretary to Government, Fort St. George, through the Sub Collector of Malabar, Tellicherry.

Extract from the Proceedings of the Municipal Council, Tellicherry, at a meeting held on Tuesday the 17th December 1895.

Present

M. R. Ry. V. Karunakara Menon Avergal, Chairman
H. Fernandez Esqre
" Issaek Haji Ayub Sett Avergal
" S. Govindan Nair Avergal
" A. V. Bava Avergal
" T. C. Narayana Kurup Avergal
" D. Ambadi Marar Avergal
P. Porto Esqre

×

4. Proposal to limit the net expenditure on Primary Educa-tion to Rs 2500 a year.

After a careful consideration of the actual require-ments and the present financial position of the Municipality the Council are of opinion that they limit the net expenditure on Primary Education to Rs 2500 a year for the present.

Signed V. Karunakara Menon
Chairman

(True Extract)

V Karunakaran
Chairman

Enclosure No. 3

In a letter from the Chairman,
Municipal Council, Tellicherry dated
5th February 1896 No. 945, to the Chief
Secretary to Government, Fort St. George
through the Sub Collector of Malabar,
Tellicherry.

Tellicherry MUNICIPALITY.

	PROPOSITION.		
	Increase per month.	Decrease per month.	Grounds of proposition.
ximum.	Amount.	Amount.	
RS.	RS.	RS.	
50			To raise the pay of t Maistry in consider of his long service.
17½	2½	X 0	
22	4 0	X 15	To raise the pay of the Malayalam Pandit
867		15	
12			To re-organise the Primary Schools as the expenditure on Educatio is very high and con- vert the Schools into Pure Results Grants
9		82	
		42	
6		24	
		63	
		12	
		170	
12	10		
7			
6		6	
		5	
		24	
6			
		21	
		2	
		88	

Nu

do MUNICIPALITY.

do

Remaining Establishment		
Maistry		8
Coolies		6½
Sweepers		37½
Nil		
Maistry	10	
Scavengers	8	
do.	6	

204½
171½
136

Statement of Proposition

Order sanctioning present establishment.		Office to which the proposition refers.	Nature			
			Present Scale.			
			Number	Designation	Pay.	
Number	Date.				Minimum.	Maximum
					Rs.	Rs.
No 239-16	18th March 91	Grant IV				
		Choultries	1	Massalchi		6
			1	do		5
No 202-16 239-do 2023	5th March 1897 10th March 91 18th November 91	Grant V				
		General Establishment	1	Manager		50
			1	Clerk		15
			1	Accountant		25
			2	Peons		7
			1	Massalchi		6

500—12-12-95.

Municipal Office
Pondicherry 8-2-96

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Pondicherry during the official year 1896-97.

—	1896-97. Details of Minor Heads.	1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1896-97.	Actuals, 1894-95 (audited figures.) not audited.
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
1. BALANCE BROUGHT FORWARD—					
a. Municipal Fund		600 - -	1070 - -	700 - -	3490 3 11
b. Endowments					
c. Water-tax Fund					
2. MUNICIPAL RATES AND TAXES—					
a. Tax on arts, &c. (section 53) ..	4,000 - -		4,000 - -	4,000 - -	3,436 - -
b. Tax on buildings (section 63) ..	13,000 - -		13,000 - -	13,000 - -	12,224 11 11
c. Tax on lands (section 63) ..	3,000		3,000 - -	3,000 - -	2,322 3 7
d. Water-tax on buildings and lands (section 78)					
e. Tax on vehicles with springs and palanquins (section 77) ..	800 - -		800 - -	800 - -	574 8 -
f. Tax on animals (section 77) ..	500 - -		500 - -	500 - -	262 8 -
g. Tax on carts and other vehicles without springs (section 85) ..	150 - -		150 - -	150 - -	132 - -
h. Tolls (section 91)—					
Gross receipts	3,000 - -		3,000 - -	3,200 - -	2,828 14 2
Less Local Fund share ..					
i. Penalties on account of—					
i. Tax on arts	20 - -		20 - -	20 - -	10 8 -
ii. Tax on buildings ..	30 - -		30 - -	30 - -	14 - -
iii. Tax on lands	20 - -		20 - -	20 - -	3 4 -
iv. Water-tax on buildings and lands					
v. Tax on vehicles, &c. ..	5 - -		5 - -	5 - -	- - -
vi. Tax on animals	5 - -		5 - -	5 - -	- 4 -
vii. Tax on carts, &c. ..					
viii. Evasion of tolls		24530 - -			
3. REALIZATIONS UNDER SPECIAL ACTS—					
a. Pounds	110 - -	110 - -	110 - -	100 - -	100 8 -
b. Ferry rents					
c. Fees under Act II of 1888 ..					
Carried forward ..		24640 - -	24640 - -	24830 - -	21909 5 8

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Tellicherry during the official year 1896-97.—*cont.*

—	1896-97. Details of Minor Heads.	1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		24,640 - -	24,640 - -	24,830 - -	31905 5 8
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—					
a. i. Rent of lands	40 - -		40 - -	40 - -	75 2 -
ii. Rent of buildings ..	250 - -		250 - -	250 - -	246 - -
iii. Avenue receipts	100 - -		150 - -	80 - -	64 2 9
iv. Fees from Travellers' Bungalows	300 - -		300 - -	800 - -	243 8 -
b. i. Sale-proceeds of lands and buildings					
ii. Produce of lands, gardens, &c.					
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	100 - -		150 - -	100 - -	102 2 -
c. Conservancy receipts—					
Sale-proceeds of night-soil, street refuse, &c.	100 - -		20 - -	20 - -	15 10 3
d. i. Fees from educational institutions	11050 - -		10,680 - -	10,680 - -	10,124 15 8
ii. Other revenue from educational institutions ..	30 - -		80 - -	30 - -	26 - -
e. i. Sale-proceeds and composition fees of medicines ..	10 - -		10 - -	10 - -	11 1 -
ii. Other Hospital receipts ..	20 - -		20 - -	20 - -	20 7 3
f. i. Income from markets ..	800 - -		800 - -	850 - -	851 10 5
ii. ,, slaughter-houses.					
g. Other fees					
i. Distraint fees	200 - -		200 - -	200 - -	203 4 -
ii. License fees	300 - -		300 - -	300 - -	304 1 -
iii. Cartstand fees	800 - -		800 - -	800 - -	731 3 7
iv. Other fees	10 - -		10 - -	10 - -	4 8 -
h. Fines under Municipal and other Acts	250 - -		250 - -	250 - -	382 8 6
i. Interest on investments—					
i. General, including choultries					
ii. Educational	340 - -		720 - -	340 - -	
iii. Medical	180 - -		180 - -	200 - -	222 8 1
j. Premium on loans		1488 - -			
Carried forward ..		39,570 - -	39,600 - -	39,310 - -	35,538 2 2

Statement I.—Revenues and Receipts of the Muncipal Fund of the Town of Tellicherry during the official year 1896-97.—*cont.*

—	1896-97. Details of Minor Heads	1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		39,570 - -	39,600 - -	39,310 - -	35538 2 2
5. GRANTS AND CONTRIBUTIONS—					
a. From Government—					
i. Education—					
Normal stipends ..					
Buildings					
Municipal Schools ..	2,880 - -		2640 - -	3290 - -	2577 7 -
Other purposes	80 - -		80 - -	80 - -	79 11 6
ii. Medical					
iii. Other purposes—					
Communications ..					
Water-supply					
Drainage					
Sanitation					
Other purposes (Military)					3 - -
b. From Local Boards—					
i. Education					
ii. Medical	1050 - -		1,050 - -	1,050 - -	1,050 - -
iii. Other purposes					
c. Other grants and contributions—					
i. Education					
ii. Medical					
iii. Other purposes		4010 - -			
6. MISCELLANEOUS—					
a. Recoveries on account of services rendered to private individuals—					
i. Private scavenging ..	2,100 - -		2,100 - -	2,100 - -	1663 6 2
ii. Other purposes	170 - -		170 - -	170 - -	26 3 -
b. Other items—					
i. Fishery rents					
ii. Refunds of Expenditure of previous year .. .	100 - -		100 - -	100 - -	
iii. Fee for numbering carts, &c.	10 - -		10 - -	10 - -	8 4 -
iv. Other items	250 - -	2,630 - -	250 - -	250 - -	224 4 11
Carried forward ..		46,160 - -	46,000	46360 - -	41170 6 9

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Tellicherry during the official year 1896-97.—*cont.*

—	1896-97. Details of Minor Heads.	1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		46,160 - -	46,000 - -	46,360 - -	41,170 6 9
7. EXTRAORDINARY AND DEBT—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.					
b. Loans—					
i. From Government ..					
ii. In the market from private individuals					
c. Realizations of Sinking fund for repayment of loans.					
d. Advances—					
i. Permanent					
ii. Others	50 - -	50 - -	50 - -	50 - -	41 4 -
Total Receipts ..		46,210 - -	46,050 - -	46,410 - -	41,211 10 9
Grand Total ..		46,810 - -	47,120 - -	47,110 - -	44,701 14 8

NOTE TO STATEMENT I.

1. Tax on arts, &c., is levied on the first—all classes.
2. Tax on buildings is levied at 7½ per cent. and tax on lands at 7½ annas per cent. of rent value. for every 80 square yards.
3. Water-tax on buildings and lands is levied at per cent.
4. Tax on vehicles and animals is levied at the maximum rates.
5. Tax on carts, &c., is levied at Rs. 4 per cart per annum.
6. Tolls are levied at half the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O. dated 27th July 1885, 2P 823
8. The house-tax registers were last revised in the official year and the land tax registers in the official year.
9. Total extent of land assessed is acres.
10. The mode of estimating the annual rental of houses and lands is as follows:—

J. Ramunni Menon
Vice Chairman

Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act IV of 1884 for the official year 1896-97.

Name of Institution.	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations	Sale of Medicines or Sundry Property.	Total (Columns 4—7).	Contributions from Local Funds.	Contributions from Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Fund under Section 26 (Column 16 minus Column 10).	Invested.	Current Charges.	Total (Statement II.)	Allotted for Public Works, (Statement II-A).	Total Charges (Column 14 plus Column 15).	Closing Balance (Column 10 minus Column 16).	REMARKS.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Civil Hospital	8,600 - -		340 - -		8,470 - -	30 - -	450 - -	1050 - -	2,880 - -	11,630 - -	4,890 - -		11,050 - -	11,050 - -	100 - -	11,150 - -	540 - - -	
Brennen College	50,000 - -		420 - -			30 - -				1,350 - -			6,140 - -	6,140 - -	2,520 - -	6,390 - -		

Statement II.—Expenditure from the Municipal Fund of the Town of Tellicherry for the official year 1896-97.

—	1896-97. Details of Minor Heads.	1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT I—(*Public Works*)—					
1. NEW WORKS—					
a. Communications					361 5 8
b. Buildings	750 - -	✓	50 - -	50 - -	
c. Drainage					
d. Water-supply		750 - -			
2. REPAIRS—					
a. Communications	2,300 - -	✓	2,300 - -	2,500 - -	2309 9 10
b. Buildings	700 - -	3,000 - -	800 - -	800 - -	422 6 -
c. Drainage—					
i. Repairs to works ..	350 - -	350 - -	350 - -	400 - -	323 15 2
ii Establishment for flushing drains, &c.					
d. Water-supply—					
i. Repairs to works, machinery, &c.	50 - -	50 - -	50 - -	50 - -	55 9 -
ii. Establishment					
iii. Contingencies					
e. Misc. Public Improvement			20 - -		
3. ESTABLISHMENT	810 - -	810 - -	780 - -	780 - -	780 - -
4. TOOLS AND PLANT AND OTHER STORES.	50 - -	50 - -	70 - -	50 - -	16 2 10
5. CONTRIBUTIONS—					
a. To Local Boards for works ..					
b. To Provincial Funds for scrutiny of estimates, &c.					
c. To others for public works ..					
Total, Grant I ..		5010 - -	4420 - -	4,630 - -	4269 - 6
GRANT II—(*Education.*)—					
1. TRAINING SCHOOLS—					
a. Contributions to Local Boards ..					
b. Stipends to Normal students ..					
2. MUNICIPAL SCHOOLS—					
i. On Salary System—					
a. Establishment	12,500 - -		12040 - -	12,040 - -	11,645 14 5
b. Contingencies	660 - -		700 - -	700 - -	627 8 7
Carried forward ..	13,160 - -		12740 - -	12,740 - -	12,273 7 -

Statement II.—Expenditure from the Municipal Fund of the Town of Tellicherry for the official year 1896-97—cont.

—	1896-97. Details of Minor Heads.	1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	13,160 - -		12,740 - -	12740 - -	12273 7 -
GRANT II—(*Education*)—cont.					
ii. On Salary-Results System—					
a. Fixed Payments	680 - -	✓	3280 - -	3280 - -	3348 11 6
b. Results Grants	320 - -		1490 - -	1490 - -	1297 4 8
c. Contingencies	100 - -	14,260 - -	470 - -	470 - -	502 11 8
3. SALARY GRANTS			400 - -	500 - -	437 14 4
4. RESULTS GRANTS ..	1,700 - -	1,700	250 - -	250 - -	171 8 -
5. COMBINED GRANTS—					
a. Fixed Payments					
b. Results Grants					
6. INSPECTION—					
a. Contributions to Local Boards ..					
b. Municipal Inspectors—					
i. Establishment	240 - -		240 - -	240 - -	219 2 8
ii. Contingencies	40 - -	280 - -	40 - -	40 - -	18 10 3
7. MISCELLANEOUS—					
a. Building, furniture, &c., grants ..					100 - -
b. Common gymnasium—					
i. Establishment					
ii. Contingencies					
c. Other items	250 - -	250 - -	250 - -	250 - -	109 9 5
Total, Grant II ..		16,490 - -	19,160 - -	19,260 - -	18478 15 6
GRANT III—(*Sanitation and Medical Services.*)					
I. HOSPITALS AND DISPENSARIES—					
a. Establishment	2,240 - -		2,030 - -	2,030 - -	2,021 1 9
b. Medicines and Supplies	1,500 - -		1,500 - -	1500 - -	1,334 11 3
c. Diet of Patients	1,000 - -		1,000 - -	1,000 - -	853 12 7
d. Sundries and Contingencies ..	1,400 - -		950 - -	950 - -	776 6 -
e. Contributions to Local Boards ..		6,140 - -			
&c., &, &c. ..					
Carried forward ..		6,140 - -	5,480 - -	5,480 - -	5015 15 7

Statement II.—Expenditure from the Municipal Fund of the Town of Pitlochry for the official year 1896-97—*cont.*

—	1896-97. Details of Minor Heads.	1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		6,140 - -	5,480 - -	5,480 - -	5,015 15 7
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* Contributions to Provincial funds for—					
i. Medical College ..	70 - -		70 - -	70 - -	267 - -
ii. Sanitary Inspection ..	130 - -		130 - -	130 - -	169 - -
iii. Medical Reserve staff ..	30 - -		30 - -	30 - -	28 - -
iv. Cutlers' Establishment ..		230 - -	10 - -		
b. Contributions to Local Boards, &c., for—					
i. Medical Schools ..					
ii. Reserve staff					
&c., &c., &c. ..					
c. Other contributions					
3. Vaccination—					
a. Establishment	310 - -		310 - -	310 - -	311 9 -
b. Contingencies	40 - -		40 - -	40 - -	27 7 -
c. Contributions to Local Boards ..	190 - -	540 - -	190 - -	190 - -	39 6 -
4. Registration of Births and Deaths—					
a. Establishment	350 - -		350 - -	350 - -	341 15 3
b. Contingencies	20 - -	370 - -	20 - -	20 - -	19 15 5
5. Conservancy, Road cleaning and Road watering—					
a. i. Establishment	4,490 - -		4,490 - -	4,890 - -	4582 - 6
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	1,500 - -		1,300 - -	400 - -	186 2 8
b. Private scavenging—					
i. Establishment	2,210 - -		1,810 - -	1810 - -	1349 - 4
ii. Contingencies, such as cost of scavenging carts, &c. ..	400 - -		400 - -	400 - -	346 15 6
c. Cholera charges	200 - -		200 - -	200 - -	
d. Contingencies	100 - -		100 - -	100 - -	108 5 10
&c., &c., &c. ..		8900 - -			
Total, Grant III ..		16,180 - -	14930 - -	14,420 - -	12792 13 1

Statement II.—Expenditure from the Municipal Fund of the Town of Pitlochry for the official year 1896-97—*cont.*

—	1896-97. Details of Minor Heads.	1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—					
1. Lighting—					
a. Establishment	700 - -		700 - -	700 - -	708 - -
b. Contingencies	1250 - -	1950 - -	1100 - -	1300 - -	1095 5 6
2. i. Markets—					
a. Establishment	170 - -		170 - -	170 - -	167 14 -
b. Contingencies	20 - -	190 - -	20 - -	10 - -	
ii. Slaughter-houses—					
a. Establishment					
b. Contingencies					
3. Choultries—					
a. Establishment	70 - -	70 - -	130 - -	130 - -	131 10 9
b. Contingencies					
c. Feeding Travellers					
4. Travellers' bungalows—					
a. Establishment	140 150 - -	- - -	150 - -	150 - -	168 - -
b. Contingencies	50 - -	200 - -	50 - -	30 - -	14 1 3
5. Avenues—		190			
a. Establishment					
b. Contingencies	30 - -	30 - -	30 - -	26 - -	14 10 -
6. Public Garden—					
a. Establishment					
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..					
7. Survey of land					
8. Fire—					
a. Establishment					
b. Purchase of fire-engine, buckets, repairs, &c.	10 - -	10 - -	10 - -	10 - -	35 -
9. Other charges—					
i. Work done for private individuals other than private scavenging	10 - -		10 - -	10 - -	4 -
Carried forward ..	10 - -	2450 - -	2370 - -	2550 - -	2303 2 6

Statement II.—Expenditure from the Municipal Fund of the Town of Ettucherry for the official year 1896-97—*cont.*

—	1896-97. Details of Minor Heads.	1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	10 - -	2480 - -	2370 - -	2530 - -	2303 2 6
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*) – cont.					
9. Other Charges—*cont.*					
ii. Rewards for destruction of wild animals and snakes ..	70 - -		70 - -	70 - -	85 8 -
iii. Printing	300 - -		300 - -	300 - -	297 14 1
iv. Compensation for lands ..					
v. Other items	400 - -		400 - -	400 - -	589 7 1
10 Pound	60 - -	840 - -	60 - -	60 - -	61 3 3
Total, Grant IV ..		3290 - -	3200 - -	3360 - -	3331 2 11
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	1380 - -		1310 - -	1310 - -	1286 3 11
ii. Inspection	360 - -		360 - -	360 - -	519 15 11
b. Collection of Municipal Taxes—					
i. Establishment	1,240 - -		1,240 - -	1,240 - -	1,217 2 2
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	200 - -		200 - -	200 - -	154 9 4
c. Collection of Tolls—					
i. Establishment			5 - -		81 14 1
ii. Contingencies			5 - -		22 6 9
d. Office contingencies other than (b) (ii)	500 - -		500 - -	500 - -	454 13 -
e. Contributions for Central office and Audit establishments ..	280 - -		350 - -	350 - -	243 - -
Total, Grant V ..		3960 - -	3970 - -	3960 - -	3979 5 4
Repayment of Debt—		44930 - -	45650 - -	45630 - -	42857 5 4
a. Instalments paid during the year.	500 - -		500 - -	500 - -	500 - -
b. Invested on account of Sinking Fund (Value of securities purchased)					
c. Charges of investment ..					
Interest—					
a. On account of last year ..					
b. „ of current year ..	170 - -		190 - -	190 - -	208 14 3
carried over No	670 - -	44930 - -	46370 - -	46370 - -	43566 3 7

Statement II.—Expenditure from the Municipal Fund of the Town of Ettucherry for the official year 1896-97—*cont.*

—	1896-97. Details of Minor Heads.	1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable— Brought forward	670 - -	44930 - -	46570 - -	46320 - -	43566 3 7
a. Permanent					
b. Others	50 - -		50 - -	50 - -	60 3 4
Refunds of other than current collections ..	100 - -		100 - -	100 - -	4 4 -
Discount					
Pensions and gratuities					
Investments—					
a. In Government securities for purposes other than Sinking Fund					
b. In Savings Bank		820 - -			
Total Expenditure ..		47750 - -	46520 - -	46470 - -	43650 10 11
Balances—					
a. Municipal Fund		1060 - -	600 - -	640 - -	1071 3 9
b. Endowments					
c. Water-tax Fund					
Grand Total ..		46810 - -	47120 - -	47110 - -	44701 14 8

Note to Statement II.

Position of the Municipality of *on 31st March* 189

Liabilities	RS.	Assets	RS.
Liabilities—		Municipal Balance .. Cash	
Balance of Loans		Securities	
Deposits to be adjusted		Deposit Balance .. Cash	
Other Liabilities (in detail)		Securities	
		Sinking Fund of loans	
		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
		Total ..	
Total ..		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total ..	

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

No.	Project.	Amount of estimate.	Past expenditure.			Expenditure in 189 –9 .			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(*a*)	Communications								
1									
2									
3									
	Total ..								
(*b*)	Buildings								
1	Sentry box latrine	200							
2	Crawford's iron corrugated latrine	500							
3	Corrugated iron dust bins	50							
	Total ..	750							

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works—*cont.*

Number.	Project.	Amount of estimate.	Past expenditure.			Expenditure 189 –9 .			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(*c*)	Drainage								
1									
2									
3									
	Total ..								
(*d*)	Water-supply								
1									
2									
3									
	Total ..								

Statement II-A.—Details of Expenditure, &c.—*cont.*

PART II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications							Total mileage of roads, streets, lanes, &c., in the town. 35
1	Bazaar and Kodiwally roads	600	-	-				
2	Kirakara road	300	-	-				Metalled or Gravelled } Unmetalled.
3	Tirunelgad old road	100	-	-				22 13
4	Tirunelgad new & Narangapuram road	100	-	-				
5	Kunhamparamba road	75	-	-				
6	Payavadi road	-	-	-				
7	Kadiadi road	50	-	-				Total mileage under maintenance. 32
8	Pulikotu new road	40	-	-				
9	Chalimain & Piravet roads	100	-	-				Metalled or Gravelled } Unmetalled.
10	Mercantile office & Kayalangadi roads	75	-	-				22 10
11	Paya Kalesheri road	100	-	-				
12	Kayattu new road	50	-	-				
13	Pallikunnu old road	35	-	-				
14	do new road	50	-	-				
15	Indumkad road	50	-	-				
16	Chettamkunnu road	50	-	-				
17	Morakunnu road	25	-	-				
18	Vadikkal	50	-	-				
19	Cartstand roads	50	-	-				
20	Mariamas road	100	-	-				
21	Prayaprath roads	75	-	-				
22	Small-pox Hospital road	25	-	-				
23	Important lanes	200	-	-				
	Total ..	2300						

Statement II-A.—Details of Expenditure, &c.—*cont.*

PART II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(b)	Buildings							
1	Civil Hospital & out houses	250	-	-				
2	Brennen College	100	-	-				
3	Jubilee Market	100	-	-				
4	Choultry	50	-	-				
5	Travellers' Bungalow	100	-	-				
6	Latrines	60	-	-				
7	Cattle Pound	25	-	-				
8	Small-pox Hospital	10	-	-				
9	Dead house	5	-	-				
	Total ..	700	-	-				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage Re. opening pidi drains &c							
1	Bazaar & Kodinally roads	50						
2	Cherakara road	35						
3	Tirumangad old road	20						
4	do new road & Karangapuram road	15						
5	Kunhamparamba roads	15						
6	Payavadi road	15						
7	Kuttiadi road	7						
8	Pulikkoto new road	3						
9	Ghatianain & branch roads	50						
10	Mercantile office & Thayalangadi roads	10						
11	Payakalasheri road	10						
12	Kayakkal new road	10						
13	Pallikunnu new road	10						
14	do old road	5						
15	Irumkad road	10						
16	Chettamkunnu road	25						
17	Morakunnu road	1						
18	Vadikil or rice traders' road	7						
19	Kidaram road Total ..	2						
20	Fort road	10						
21	Bank and Club roads	5						
22	Court Hand roads	10						
(d)	Water-supply							
23	Appini Chetty's road	3						
24	Kariamad road	15						
25	Kayapatt road	2						
26	Important lanes	5						
		350						
(d)	Water supply.							
1	Cleaning public wells & tanks	50						
	Total ..	50						

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT I.—2. *c.* Drainage—							
Overseers							
Drain cleaners.							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
d. Water works—							
Overseers							
Watchmen							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. General—							
Overseers	1	50			600		
Maistries	1	17	8		212		
		15					
Total ..	2	67	8		812		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—							
1. TRAINING SCHOOLS—							
Pupils receiving scholarships							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
2. MUNICIPAL SCHOOLS—							
a. On the Salary System—Brennen College							
Head Master	1	260	-	-	3,120	-	
1st Assistant Master	1	130	-	-	1560	-	
Second "	1	100	-	-	1200		
Third "	1	62	-	-	744		
Fourth "	1	53	-	-	636		
Fifth "	1	50	-	-	600		
Sixth "	1	43	-	-	516		
Seventh "	1	33	-	-	396		
Eighth " "	1	23	-	-	276		
Drawing Master	1	43	-	-	516		
Malayalam Pandit	1	24	-	-	288		
Sanskrit "	1	20	-	-	240		
Gymnastic Instructor	1	15	-	-	180		
Clerk	1	15	-	-	180		
Peon	1	7	-	-	84		
do	1	5	-	-	60		
Lascar	1	5	-	-	60		
Scavenger	1	3	-	-	36		
	18	891	-	-	10,692	-	
Trivengad School-							
Head Master	1	45	-	-	540	-	
Second "	1	25	-	-	300		
Third "	1	25	-	-	300		
Fourth "	1	20	-	-	240		
Fifth "	1	17	-	-	204		
Gymnastic Teacher	1	10	-	-	120		
Peon	1	6	-	-	72		
Lascar	1	3	-	-	36		
	8	151	-	-	1812		
Total ..	26	1,042	-	-	12,504		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—*cont.*							
b. On the Salary Result System—							
Hindu							
Teacher	1	12	-	-	144	-	-
do	1	9	-	-	108	-	
do	1	6	-	-	72	-	
	3	27	-	-	324	-	-
Mapilla							
Teacher	1	12	-	-	144	-	
do	1	7	-	-	84	-	
do	1	6	-	-	72	-	
Conductor	1	5	-	-	60	-	
	4	30	-	-	360		
Total ..	7	57	-	-	684		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
6. Inspection—							
Inspecting schoolmaster Supervisor ..	1	20	-	-	240	-	-
Total ..	1	20	-	-	240	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
7. Gymnastic Instructors							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—							
1. Hospitals and Dispensaries—							
Medical Subordinates	1	35	-	-	140	-	- for 4 months
" "	1	25	-	-	300	-	- for 8 — 00
Midwife	1	25	-	-	300	-	-
Clerk	1	12	8	-	150	-	-
Compounder	1	10	-	-	120	-	-
Servants do Nurse	1	9	-	-	108	-	-
" Ward Coolie @ Rs 7	2	8	-	-	96	-	-
" do. @ Rs 6.	2	14	-	-	168	-	-
Cook	1	12	-	-	144	-	-
Male Sohi	1	7	-	-	84	-	-
Female Sohi	1	9	-	-	108	-	-
	1	6	8	-	78	-	-
Total ..	14	228	-	-	2236	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators .. .. @Rs 10.	2	20	.	.	240	.	.
Peons	1	6	.	.	72	.	.
Total ..	3	26	.	.	312	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
4. Registration—							
Registrars	1	22	.	.	264	.	.
Peons	1	7	.	.	84	.	.
Total ..	2	29	.	.	348		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy, Road-cleaning and Road-watering."—							
Nuisance Inspectors	1	35	.	.	420	.	.
Horse allowance		15	.	.	180	.	.
"	1	22	8	.	270	.	.
"	1	17	8	.	210	.	.
Maistries .. .. @Rs 10 ..	2	20	.	.	240	.	.
Scavengers .. .. @Rs 8 ..	10	80	.	.	960	.	.
Sweepers .. .. @Rs 6 ..	6	36	.	.	432	.	.
	21.	226	.	.	2,712	.	.
Road cleaning							
Maistry	1	8	.	.	96	.	.
Coolies @Rs 6½	108	65	.	.	780	.	.
Sweepers @Rs 3¾	23	74	12	.	897	.	.
	34	147	12	.	1,773	.	.
Total ..	55	373	12	.	4,485	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors							
Maistries	1	10	-	-	120	-	-
Scavengers .. @ Rs. 8 ..	12 8	6496	-	-	1152	-	-
oo @ Rs 6	13	78	-	-	936	-	-
Total ..	26	184	-	-	2,208	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents	1	10	-	-	120	-	-
Masalchies .. @ Rs. 6 ..	8	48	-	-	576	-	-
Total ..	9	58	-	-	696	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
2. i. Markets—							
Superintendents	1	8	-	-	96	-	-
Servants .. Peon	1	6	-	-	72	-	-
Total ..	2	14	-	-	168	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
ii. Slaughter-houses—							
Superintendents							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. Choultries—							
Servants .. Masalchi	1	6	-	-	72	-	-
	1	5	-	-			
Total ..	1	6	-	-	72	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty .. Butler	1	8	-	-	96	-	
Servants .. Maty	1	4	-	-	48	-	
Total ..	2	12	-	-	144		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
5. Avenues—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Garden—							
Gardeners							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9.—							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—							
i. Office—							
Manager	1	50	-	-	600	-	
Clerks	1	20	-		240	-	
,, ...		15					
,, ...							
Accountants	1	25			300		
Peons	1	8	-	-	96	-	
do	1	7	-	-	84	-	
Masaleli	1	5	-	-	60	-	
Total ..	6	115	-	-	1,380		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
ii. Inspection—							
Chairman's salary or carriage allowance ..	1	30	-	-	360		
Total ..	1	30	-	-	360		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—*cont.*							
b. Collection— Shroff	1	15	-	-	180	-	
Clerks .. .. .. @ Rs. 10 ..	2	20	-	-	240	-	
Bill Collectors	1	12	-	-	144	-	
do @ Rs. 10	3	30	-	-	360	-	
Peons .. .. .. @ Rs. 7 ..	2	14	-	-	168	-	
do @ Rs. 6	2	12	-	-	144	-	
Total ..	11	103	-	-	1236	-	
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
c. Collection of tolls—							
Inspectors							
Gate-keepers							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

STATEMENT IV-A.—*Municipality of* Tellicherry Demand, Collection and Balance Statement for the year 1896-97.

Current.

Tax.	Demand as originally assessed by the Chairman.	Remitted by the Council on appeal.	Demand as finally settled (column 2 *minus* column 3).	Collected.	Remitted on account of vacant houses, &c.	Written off as irrecoverable.	Balance (column 4 *minus* columns 5, 6 and 7).
1	2	3	4	5	6	7	8
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
1. Tax on arts, &c.	4,000 - -	200 - -	3,800 - -	3,000 - -	✓	100 - -	700 - - ✓
2. Tax on buildings	13,000 - -	100 - -	12,900 - -	11,000 - -	✓	200 - - 100 - -	1,600 - - ✓
3. Tax on lands	2,400 - -	50 - -	2,350 - -	2,200 - -	✓		150 - - ✓
4. Water-tax on buildings and lands							
5. Tolls (gross receipts)	3,000 - -		3,000 - -	3,000 - -	✓		
6. Market rents	800 - -		800 - -	800 - -	✓		
7. Slaughter-house fees for cleaning ..	72 - -		72 - -	72 - -	✓		
8. Rent of cart-stands	800 - -		800 - -	800 - -	✓		
9. Private scavenging fees	2,000 - -		2,000 - -	2,000 - -	✓		
10. Tax on Vehicles	800 - -		800 - -	700 - -	✓	50 - -	50 - - ✓
11. " on Animals	500 - -		500 - -	400 - -	✓	25 - -	75 - - ✓
12 " on Carts	150 - -		150 - -	150 - -	✓		
13 Rent of land & fish curing yards	40 - -		40 - -	40 - -	✓		
14 Rent of buildings	250 - -		250 - -	250 - -	✓		
Total ..	27,812 - -	350 - -	27,462 - -	24,412 - -	200 - -	275 - -	2575 - - ✓

T. Raman Nair
Chairman

Statement IV-B.—Arrears.

—	Balance of old demand. 94/95			Arrears of previous year. 95/96			Total demand.			Collected.			Remitted.			Written off.			Balance (column 4 *minus* columns 5, 6 and 7).			Years to which the balance relates.			
1	2			3			4			5			6			7			8			9			
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	A.	B.	C.	&c.
1. Tax on arts, &c.	800	"	"	790	"	"	1,590	"	"	1,000	"	"	✓ 100	"	"	290	"	"	A 200	"	"				
2. Tax on buildings	600	"	"	2410	"	"	3,010	"	"	2,000	"	"	✓ 100	"	"	190	"	"	A 810	"	"				
3. Tax on lands	400	"	"	900	"	"	1,300	"	"	800	"	"	✓						A 500	"	"				
4. Water-tax on buildings and lands ..																									
5. Tolls																									
6. Market rents																									
7. Slaughter-house fees for cleaning..																									
8. Rent of cart-stands																									
9. Private scavenging fees	376	"	"	500	"	"	876	"	"	100	"	"	✓			776	"	"							
10 Tax on Vehicles	200	"	"	50	"	"	250	"	"	100	"	"	✓			50	"	"	A 100	"	"				
11 do Animals	50	"	"	200	"	"	250	"	"	100	"	"	✓			50	"	"	A 100	"	"				
12 do Carts..																									
13 Rent of land & fish curing yard	9	"	"				9	"	"	9	"	"	✓												
14 Rent of buildings																									
Total ..	2435	"	"	4850	"	"	7285	"	"	4109	"	"	200	"	"	1266	"	"	1710	"	"				

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Chairman

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Statement VI.—Revised Estimate for 1897-98.

STATEMENT VI.—Revised Estimate—(Receipts) for 1895-96.

Items	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
1. BALANCE BROUGHT FORWARD—						
a. Municipal Fund				1070 - -	700 - -	✓
b. Endowments						
c. Water-tax Fund						
2. MUNICIPAL RATES AND TAXES—						
a. Tax on arts, &c. (section 53)	2022 - -	2774 - -	1,978 - -	4,000 - -	4000 - -	✓
b. Tax on buildings (section 63) ..	7691 - -	4681 - -	5309 - -	13,000 - -	13,000 - -	
c. Tax on lands (section 63) ..	1533 - -	896 - -	1467 - -	3,000 - -	3,000 - -	✓
d. Water-tax on buildings and lands (section 75)						
e. Tax on vehicles with springs and palanquins (section 77) ..	454 - -	300 - -	346 - -	800 - -	800 - -	✓
f. Tax on animals (section 77) ..	176 - -	119 - -	324 - -	500 - -	500 - -	
g. Tax on carts and other vehicles without springs (section 85) ..	50 - -	66 - -	100 - -	150 - -	150 - -	✓
h. Tolls (section 91)—						
Gross receipts	1074 - -	1713 - -	1926 - -	3,000 - -	3,200 - -	Owing to the estimated amount from the district Board falling below the Budget figure.
Less Local Fund share ..						
i. Penalties on account of—						
i. Tax on arts	6 - -	2 - -	14 - -	20 - -	20 - -	✓
ii. Tax on buildings ..	3 - -	9 - -	27 - -	30 - -	30 - -	✓
iii. Tax on lands	1 - -	2 - -	19 - -	20 - -	20 - -	✓
iv. Water-tax on buildings and lands						
v. Tax on vehicles, &c. ..			5 - -	5 - -	5 - -	✓
vi. Tax on animals			5 - -	5 - -	5 - -	✓
vii. Tax on carts, &c. ..						
viii. Evasion of tolls						
3. REALIZATIONS UNDER SPECIAL ACTS—						
a. Pounds	84 - -	30 - -	26 - -	110 - -	100 - -	Amount expected to be realized
b. Ferry rents						
c. Fees under Act II of 1888 ..						
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—						
a. i. Rent of lands	20 - -	39 - -	20 - -	40 - -	40 - -	✓
ii. Rent of buildings ..	162 - -	84 - -	88 - -	250 - -	250 - -	✓
iii. Avenue receipts	141 - -	13 - -	9 - -	150 - -	80 - -	✓
iv. Fees from Travellers' Bungalows	193 - -	62 - -	107 - -	300 - -	300 - -	✓
b. i. Sale-proceeds of lands and buildings						
ii. Produce of lands, gardens, &c.						
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	109 - -	41 - -	41 - -	150 - -	100 - -	Expected increase
Carried forward ..	13,719 - -	10,831 - -	11,811 - -	25,530 - -	25,600 - -	

Statement VI.—Revised Estimate—(Receipts) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1884-95.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	13,719 - -	10,831 - -	11,811 - -	25,530 - -	25,600 - -	
4. Revenue derived from Municipal property and powers apart from taxation—						
c. Conservancy receipts—						
Sale-proceeds of night-soil, street refuse, &c.	2 - -	1 - -	18 - -	20 - -	20 - -	✓
d. i. Fees from educational institutions	5,900 - -	4,259 - -	4,780 - -	10,680 - -	10,680 - -	✓
ii. Other revenue from educational institutions ..	68 - -	14 - -	12 - -	80 - -	30 - -	Owing to fee predicted on account of dramatic performance
e. i. Sale-proceeds and composition fees of medicines ..			10 - -	10 - -	10 - -	✓
ii. Other Hospital receipts ..			20 - -	20 - -	20 - -	✓
f. i. Income from markets ..	409 - -	294 - -	391 - -	800 - -	850 - -	The amount actually fetched at the auction-sale
ii. „ slaughter-houses						
g. Other fees						
i. Distraint fees	91 - -	58 - -	109 - -	200 - -	200 - -	✓
ii. License fees	134 - -	109 - -	166 - -	300 - -	300 - -	✓
iii. Cartstand fees	210 - -	411 - -	590 - -	800 - -	800 - -	✓
iv. Other fees	4 - -	2 - -	6 - -	10 - -	10 - -	✓
h. Fines under Municipal and other Acts	165 - -	125 - -	85 - -	250 - -	250 - -	✓
i. Interest on investments—						
i. General, including choultries						
ii. Educational	386		334 - -	720 - -	340 - -	Inclusive of arrears
iii. Medical	87 - -	123	93 - -	180 - -	200 - -	Owing to the transfer of 4% loan to 3½%
j. Premium on loans						
5. Grants and contributions—						
a. From Government—						
i. Education—						
Normal stipends ..						
Buildings						
Municipal Schools ..	1433 - -	1681 7 8	1207 - -	2640 - -	3290 - -	Owing to Director of Public Instruction refusing full grant
Other purposes	53 - -	48 - -	27 - -	80 - -	80 - -	to which Brennen College is entitled.
ii. Medical						
iii. Other purposes—						
Communications ..						
Water-supply						
Drainage						
Sanitation						
Other purposes ..						
b. From Local Boards—						
i. Education						
ii. Medical	525 - -	525 - -	525 - -	1050 - -	1050 - -	✓
iii. Other purposes						
Carried forward ..	23,186 - -	18,481 7 8	20184 - -	43,370 - -	43730	

Statement VI.—Revised Estimate—(Receipts) for 1895-96.—*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1884-95.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7

	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
Brought forward ..	23,186	-	-	18,481	9	8	20,184	-	-	43,370	-	-	43,730	-	-
5. GRANTS AND CONTRIBUTIONS—*cont.*															
c. Other grants and contributions—															
i. Education															
ii. Medical															
iii. Other purposes															
6. MISCELLANEOUS—															
a. Recoveries on account of services rendered to private individuals—															
i. Private scavenging ..	1413	-	-	544	-	-	687	-	-	2,100	-	-	2,100	-	-
ii. Other purposes	31	-	-	13	-	-	139	-	-	170	-	-	170	-	-
b. Other items—															
i. Fishery rents															
ii. Refunds of Expenditure of previous year							100	-	-	100	-	-	100	-	-
iii. Fee for numbering carts, &c.	3	-	-	4	-	-	7	-	-	10	-	-	10	-	-
iv. Other items	35	-	-	-	-	-	215	-	-	250	-	-	250	-	-
7. EXTRAORDINARY AND DEBT—															
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.															
b. Loans—															
i. From Government ..															
ii. In the market from private individuals															
c. Realizations of Sinking fund for repayment of loans.															
d. Advances—															
i. Permanent															
ii. Others	8	-	-	7	-	-	42	-	-	50	-	-	50	-	-
Total Receipts ..	24,676	-	-	19,049	9	8	21,374	-	-	46,050	-	-	46,410	-	-
Grand Total ..										47,120	-	-	47,110	-	-

Accountant

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96 excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
GRANT I—(*Public Works*)—						
1. New Works—						
a. Communications						
b. Buildings			50 - -	50 - -	50 - -	✓
c. Drainage						
d. Water-supply						
2. Repairs—						
a. Communications	909 - -	912 - -	1391 - -	2,300 - -	2,500 - -	By transfer Vide Proceedings of Government dated 27th November 1895, No. 1993 M. Rise.
b. Buildings	196 - -	188 - -	604 - -	800 - -	800 - -	
c. Drainage—						
i. Repairs to works ..	250 - -	14 - -	100 - -	350 - -	400 -	Expected savings.
ii Establishment for flushing drains, &c.						
d. Water-supply—						
i. Repairs to works, machinery, &c.	38 - -		12 - -	50 - -	50 - -	✓
ii. Establishment						
iii. Contingencies ..			20 - -	20 - -		Owing to urgent repairs required to Overbury's Terrace.
3. Establishment	520 - -	260 - -	260 - -	780 - -	780 - -	✓
4. Tools and Plant and other stores.	64 - -	6 - -	6 - -	70 - -	50	Increase owing to increase of Tools & Plant in stock being unserviceable.
5. Contributions—						
a. To Local Boards for works ..						
b. To Provincial Funds for scrutiny of estimates, &c.						
c. To others for public works ..						
Total, Grant I ..	1977 - -	1380 - -	2,443 - -	4,420 - -	4,630 - -	✓
GRANT II—(*Education.*)—						
1. Training Schools—						
a. Contributions to Local Boards ..						
b. Stipends to Normal students ..						
2. Municipal Schools—						
i. On Salary System—						
a. Establishment	8000 - -	3,917 - -	4040 - -	12,040 - -	12,040 - -	✓
b. Contingencies	254 - -	312 - -	446 - -	700 - -	700 - -	✓
ii. On Salary-Results System—						
a. Fixed Payments	1655 - -	1369 - -	1625 - -	3,280 - -	3,280 - -	✓
b. Results Grants	1266 - -		224 - -	1490 - -	1490 - -	✓
c. Contingencies	225 - -	206 - -	245 - -	470 - -	470 - -	✓
3. Salary Grants	138 - -	317 - -	262 - -	400 - -	500 - -	By transfer, Vide Proceedings of Government dated 27th November 1895, No. 1993 M. Rise.
4. Results Grants		171 - -	250 - -	250 - -	250 - -	✓
5. Combined Grants—						
a. Fixed Payments						
b. Results Grants						
6. Inspection—						
a. Contributions to Local Boards ..						
Carried forward ..	11,538 - -	6292 - -	7092 - -	18,630 - -	18,730 - -	

Statement VI.—Revised Estimate—(Charges) for 1895-96 —*continued.*

Items.	Actuals of the first eight months of 1895-96.			Actuals of the last four months of 1894-95.			Probable charges of the last four months of 1895-96.			Total of columns 2 and 4.			Budget grant 1895-96, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	11,538	-	-	6,292	-	-	7,092	-	-	18,630	-	-	18,730	-	-	
GRANT II—(*Education*)—cont.																
b. Municipal Inspectors—																
i. Establishment	158	-	-	70	-	-	82	-	-	240	-	-	240	-	-	✓
ii. Contingencies	16	-	-				24	-	-	40	-	-	40	-	-	✓
7. Miscellaneous—																
a. Building, furniture, &c., grants ..				100	-	-										
b. Common gymnasium—																
i. Establishment																
ii. Contingencies																
c. Other items	54	-	-	110	-	-	196	-	-	250	-	-	250	-	-	✓
Total, Grant II ..	11,766	-	-	6,572	-	-	7,394			19,160	-	-	19,260	-	-	
GRANT III—(*Sanitation and Medical Services.*)																
1. Hospitals and Dispensaries—																
a. Establishment	1,322	-	-	674	-	-	708	-	-	2,030	-	-	2,030	-	-	✓
b. Medicines and Supplies				1335	-	-	1,500	-	-	1,500	-	-	1,500	-	-	✓
c. Diet of Patients	514	-	-	458	-	-	486	-	-	1,000			1,000	-	-	✓
d. Sundries and Contingencies ..	445	-	-	364	-	-	505	-	-	950	-	-	950	-	-	✓
e. Contributions to Local Boards ..																
2. *a.* Contributions to Provincial funds for—																✓
i. Medical College ..				267	-	-	70	-	-	70	-	-	70	-	-	
ii. Sanitary Inspection ..				169	-	-	130	-	-	130	-	-	130	-	-	✓
iii. Medical Reserve staff ..				28	-	-	30	-	-	30	-	-	30	-	-	✓
iv. Cutlers' Establishment ..							10	-	-	10	-	-				Owing to demand made by the Accountant General as per Malabar Treasury officer's letter No. 6202 dated 7th October 1895.
b. Contributions to Local Boards &c., for—																
i. Medical Schools ..																
ii. Reserve staff																
c. Other contributions																
3. Vaccination—																
a. Establishment	203	-	-	104	-	-	107	-	-	310	-	-	310	-	-	✓
b. Contingencies	27	-	-	5	-	-	11	-	-	40	-	-	40	-	-	✓
c. Contributions to Local Boards ..				89	-	-	190	-	-	190	-	-	190	-	-	✓
Carried forward ..	2,513	-	-	3,443	-	-	3,747	-	-	6,260	-	-	6,250	-	-	

Statement VI.—Revised Estimate—(Charges) for 1895-96.—*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	2,513 - -	3,443 - -	3,747 - -	6,260 - -	6,250 - -	
GRANT III—*Sanitation and Medical Services*—cont.						
4. Registration of Births and Deaths—						
a. Establishment	202 - -	92 - -	148 - -	350 - -	350 - -	
b. Contingencies	4 - -	4 - -	16 - -	20 - -	20 - -	
5. Conservancy, Road cleaning and Road watering—						
a. i. Establishment	2,943 - -	1,532 - -	1,547 - -	4,490 - -	4,890 - -	By transfer Vide Proceedings of Govt dated 27th November 1895, No. 1993 M. Dept.
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	393 - -	26 - -	907 - -	1,300 - -	400 - -	
b. Private scavenging—						
i. Establishment	1060 - -	493 - -	750 - -	1810 - -	1810 - -	
ii. Contingencies, such as cost of scavenging carts, &c. ..	180 - -	110 - -	220 - -	400 - -	400 - -	
c. Cholera charges			200 - -	200 - -	200 - -	
d. Contingencies	67 - -	64 - -	83 - -	100 - -	100 - -	
Total, Grant III ..	7,362 - -	5,764 - -	7,568 - -	14,930 - -	14,420 - -	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—						
1. Lighting—						
a. Establishment	464 - -	232 - -	236 - -	700 - -	700 - -	
b. Contingencies	648 - -	388 - -	452 - -	1,100 - -	1,300 - -	
2. i. Markets—						
a. Establishment	112 - -	56 - -	58 - -	170 - -	170 - -	
b. Contingencies			20 - -	20 - -	10 - -	
ii. Slaughter-houses—						
a. Establishment						
b. Contingencies						
3. Choultries—						
a. Establishment	88 - -	44 - -	42 - -	130 - -	130 - -	
b. Contingencies						
c. Feeding Travellers						
4. Travellers' bungalows—						
a. Establishment	98 - -	56 - -	52 - -	150 - -	150 - -	
b. Contingencies	4 - -	8 - -	46 - -	50 - -	30 - -	In order to purchase some articles of furniture so urgently required.
5. Avenues—						
a. Establishment						
b. Contingencies	25 - -	4 - -	5 - -	30 - -	20 - -	Owing to uprooting of a large number of avenue trees by the South West Monsoon
6. Public Garden—						
a. Establishment						
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..						
Carried forward ..	1439 - -	788 - -	911 - -	2350 - -	2510 - -	

Chairman

Statement VI.—Revised Estimate—(Charges) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	1409 - -	788 - -	911 - -	2350 - -	2,510 - -	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.						
7. Survey of land						
8. Fire—						
a. Establishment						
b. Purchase of fire-engine, buckets, repairs, &c.			10 - -	10 - -	10 - -	
9. Other charges—						
i. Work done for private individuals other than private scavenging	1 - -		9 - -	10 - -	10 - -	
ii. Rewards for destruction of wild animals and snakes ..		31 - -	70 - -	70 - -	70 - -	
iii. Printing	16 - -	82 - -	254 - -	300 - -	300 - -	
iv. Compensation for lands ..	118 - -	158 - -	282 - -	400 - -	400 - -	
v. Other items	40 - -	20 - -	20 - -	60 - -	60 - -	
10. Pound						
Total, Grant IV ..	1614 - -	1079 - -	1586 - -	3200 - -	3360 - -	
GRANT V—						
a. General Establishment—						
i. Office Establishment ..	868 - -	438 - -	442 - -	1310 - -	1310 - -	
ii. Inspection	180 - -	240 - -	180 - -	360 - -	360 - -	
b Collection of Municipal Taxes—						
i. Establishment	794 - -	403 - -	446 - -	1240 - -	1240 - -	
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	112 - -	13 - -	88 - -	200 - -	200 - -	
c. Collection of Tolls—						Owing to arrear payment
i. Establishment	4 - -	28 - -	1 - -	5 - -		—— do ——
ii. Contingencies	1 - -	13 - -	4 - -	5 - -		
d. Office contingencies other than (*b*) (ii)	324 - -	210 - -	176 - -	500 - -	500 - -	
e. Contributions for Central office and Audit establishments ..	24 - -	222 - -	326 - -	350 - -	350 - -	
Total, Grant V ..	2,307 - -	1,562 - -	1,663 - -	3970 - -	3,960 - -	
Total of all grants	25,026 - -	16,357 - -	20,654 - -	45,680 - -	45,630 - -	
Repayment of Debt—						
a. Instalments paid during the year.		500 - -	560 - -	500 - -	500 - -	
b. Invested on account of Sinking Fund (Value of securities purchased)						
c. Charges of investment ..						
Interest—						
a. On account of last year ..						
b. ,, of current year ..	96 - -	106 - -	94 - -	190 - -	190 - -	
Carried over	25,122 - -	16,963 - -	21,208 - -	46,370 - -	46,330 - -	

Statement VI.—Revised Estimate—(Charges) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96., excluding subsequent allotments	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward	25,122 - -	16,763 - -	21,208 - -	46,870 - -	46,320 - -	
Advances recoverable—						
a. Permanent						
b. Others		38 - -	50 - -	50 - -	50 - -	
Refunds of other than current collections ..	2 - -	3 - -	98 - -	100 - -	100 - -	
Discount						
Pensions and gratuities						
Investments—						
a. In Government securities for purposes other than Sinking Fund						
b. In Savings Bank						
Total Expenditure ..	25,124 - -	17,004 - -	21,356 - -	46,520 - -	46,470 - -	
Balances—						
a. Municipal Fund				600 - -	640 - -	
b. Endowments						
c. Water-tax Fund						
Grand Total ..	25,124 - -	17,004 - -	21,356 - -	47,120	47,110 - -	

G. Ramachandra
Chairman

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Tellicherry for the year 1895-96.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.	Subsequent additions.	Subsequent deductions.	Total grant.	Authority for the additions and deductions shown in columns 3 and 4.
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Entries as per Statement II wherever there is alteration					
Grant I (Public Works)					
2 Repairs.					
a Communication	2500 - - ✓		200 - - ✓	2300 - - ✓	G.O. No. 1993 Ms. Misc., dated 27th November 1895.
Grant II Education.					
3 Salary grants.	500 - - ✓		100 - - ✓	400 - - ✓	
Grant III Sanitation & medical Services					
5 Conservancy Road cleaning & Road watering					
a i Establishment	4890 - - ✓		400 - - ✓	4490 - - ✓	
ii Other charges viz. as purchase or hire of cart & dry earth purchase & maintenance or hire of bullocks &c	400 - - ✓	900 - - ✓		1300 - - ✓	
Grant III-A Lighting					
a Establishment					
b Contingencies	1330 - -		200 - - ✓	1130 - - ✓	Proceedings of Government No. 1993/M. Misc. dated 27th November 1895.
Total	9620 - -	900 - -	900 - -	9620 - -	

G. Ramachandra
Chairman

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of
for the year 189 -9 .—*continued.*

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	

Statement VII.—Tolls.

Number of toll-gates.	Whether collection of tolls is leased out or managed departmentally.	Amount of collections.			Expenditure on									Balance (column 3 *minus* column 7.)			Share due to the District Board.			Amount paid to the District Board.			Balance, if any, due to the District Board and date on which it was paid.		
					Works.			Establishment.			Contingencies.			Total.													
1	2	3			4			5			6			7			8			9			10			11		
		Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.

STATEMENT VIII.—Loans.

Amount of loan and rate of interest.	For what purpose and terms on which obtained and year in which taken.	Date of Government sanction.	Amount paid: Up to 31st March 1895: Number of years.	Amount paid: Up to 31st March 1895: Amount.	Amount paid: In 1896–97	Amount transferred to Sinking Fund: Up to 31st March 189 : Number of years.	Amount transferred to Sinking Fund: Up to 31st March 189 : Amount.	Amount transferred to Sinking Fund: In 189 –9	Invested out of the total amount transferred up to end of 189 –9: In Government Securities.	Invested out of the total amount transferred up to end of 189 –9: In the Savings Bank.
1	2	3	4	5	6	7	8	9	10	11
RS. A. P.				RS. A. P.	RS. A. P.		RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
5000 - - @ 4 1/2 per cent	Reconstruction of the Cliff road - Payable in 10 years. Taken in 1893-94	Proceedings of Government dated 11 August 1893 No. 744, Commissioner's Proceedings of Government dated 19 August 1893, No. 1086 [illegible]	2	1000 - -	500 - -					

Municipal Office
Tellicherry 8-2-96

699 [illegible] 21/3/96

SUB-ASST. INSPECTOR OF SCHOOLS No. 2780 20 AUG 95 CALICUT RANGE

1.

From
The Head-master, Municipal Lower Secondary School, Triruvengat

To
The Sub-asst. Inspector of Schools, Calicut Range.

In submitting the Budget proposals for 96–97 on behalf of my school, I have the honour to state as follows:—

1. The following are the circumstances that furnish grounds for proposals of increments in salaries.

The Head master has put in a service of 5 years during which time he has been given no increment. If the merit of one's service counts for anything towards entitling one to an increment the uniformly good results of inspection and of the Lower Secondary Examination for which he sent up pupils during the [illegible] may be stated as testifying to it. Add to these the fact that he works without enjoying a single holiday [illegible] and that he works even out of school hours [illegible] advantages [illegible] without [illegible] his compeers in other schools who have not the [illegible] drawing an equal [illegible] amount of salary, and last but not least he is a graduate. In view of these facts an increment of Rs 10 to his monthly salary would not be too much for him.

No increment is proposed for the First asst. Mr. M. Kunhen Nair as he is not permanent.

The 2nd Asst. Mr. [illegible] is a teacher of nearly 30 years service in the Educational Department. Not less than one half [illegible] years of

half the period of his Service was Spent in the above School. There have been occasions where he was drawing Rs 25 in the very School, and in Some other School too he was receiving Rs 25. These Considerations Coupled with that of the hard work exacted from him without allowing breathing Space of time for leisure — which last applies to the Case of all the teachers here — Constrain me to recommend him for an increment of Rs 2 proposed in his Salary.

The 3rd asstt mr C. Ramunni has Served here for 5 years. During that time he has not received any increment. He is a Matriculate holding a Trained Teacher's certificate. The merit of his work is well attested by the results of Primary School Examination of the 5 years during which he prepared pupils for it.

The 4th asstt mr C.M. Govindan is like mr Ramunni a matriculate holding Trained Teachers' certificate. Though he has been in this School for but a little over a year his having served in the Educational Department for 7 years and his having been drawing Rs 20 per mensem elsewhere are Considerations in favour of raising his Salary by Rs 2.

[illegible] Sanskrit is an additional Subject taught here. It is impossible that the School indispensable that the School should become deprived of boys desiring to learn Sanskrit who as a rule are intelligent and industrious boys. There is a separate teacher for Sanskrit. It is taught by the first asstt the only Sanskrit knowing teacher now on the Staff. His services this a week, now devoted on behalf of the Sanskrit Sections of the Third and Second Forms, and that even to benefit but a few, are what the School Can ill afford to spare. Besides it is done at the sacrifice of the leisure that were it not for this, would admit of being allowed to the teachers by the

the Circumstances of their being on the Staff as separate —
Gymnastic Instructor.

Further the method of teaching the language adopted here is empirical, a method quite at antagonism with the method of the mind. This method has to be followed by reasons of having to follow Bandharkar's First Book, a necessity for the matter imposed upon by the teacher of the Subject being one instructed according to that method, and by the pupils having to be trained to conduct in English questions on the Subject set in English which can be answered only by getting [illegible] English teacher deputed to [illegible] the assistance of Sanskrit knowing [illegible] the Staff [illegible] the work at present stands does not enable [illegible] to have any leisure to the asstt masters nor even to the Head master who has therefore to do his office work out of school hours. An additional teacher would be of real help to the over-worked teachers. Economy of money requires that the teacher Cannot be one requiring a higher Salary than the amount proposed.

When the advantages and veniences in view above justify his intr such a teacher Can be none other than [illegible] Malayalam munshi, or from the class of Pandits Gurukkals.

3 The proposals made [illegible] were with but slight alterations in the Same [illegible] were sanctioned neither in the form in which they were submitted from here, nor in the form given them by the Dub asstt Inspector Kozhikode Range which last Consisted in grading the Salaries by

half the period of his

the Chairmanship of him being on the Staff as Separate —
Gymnastic Instructor.

further the method of teaching the language
adopted here is synthetical, a method quite at ana—
gonism with the method of the mind. This method has to be
followed by reasons of keeping to Pollard Bandhaker's First
Book, a necessity for the most part imposed upon by the
teacher of the Subject being one instructed according to
that method, and to the pupils having to be trained
English teachers for it at times by the Sanskrit training
English teacher appointed to the Head Masterships of
District Schools, a change between Oriental and the Staff
Additional Allowance to the Head Teacher in
Schools, Certificate Examination and in Education
Department Examinations, the said Education
Gymnastic Instructor in the Schools of Teaching
all Classes in Drill and Gymnastic Exercise
the teaching of the Language so far as regards
Can be carried on
Teaching Malayalam Munshi, who
from the Class of Pathiar Gurukkals

3 The proposals made last year
were with but slight alterations in the same yet they
were sanctioned neither in the form in which they
were submitted from here, nor in the form given
them by the Dub Asstt Inspector Kasergode Range
which last Consisted in grading the Salaries of
Sections of the Third
are what the School
Sacrifice of the honors that
were it not for this
ld to the teachers by the

Expenditure

s of masters 96-97					Gymnastic Instructo		Servants		Rent		Furniture		Maps & Books		Miscella-neous		nguage nba— be first le to	
Number	Fixed	Result Bonus to Teachers Rate	Result Bonus to Teachers Amount	Total	95-96	96-97	95-96	96-97	95-96	96-97	95-96	96-97	95-96	96-97	95-96	96-97	95-96	
14	15	16	17		20	21	22	23	24	25	26	27	28	29	30	31	32	
3	1200	-	-	1200	120	120	108	120	240	240	80	32	40	30	180	80	2220	2350
3	528	-	-	528														

A K Kelu
Headmaster,
Mul. Lower Secondary School,
Tirunangad, Tellicherry

1572
108
320
2000

	Average attendance for the last 6 months	Receipts. Grant from Government 95-96	Grant from Government 96-97	Fees & other Receipts 95-96	Fees & other Receipts 96-97	Total 95-96	Total 96-97	Salaries 95-96 Number	Salaries 95-96 Fixed	Result Bonus to Teachers Rate	Result Bonus to Teachers Amount	Salaries 95-96 Total
1	2	3	4	5	6	7	8	9	10	11	12	13
Lower Secondary Department	78.6	-	-	1750	1800	1750	1800	3	1156	-	-	1156
Primary Department	53	-	-	550	550	550	550	2	396	-	-	396

Mul. Lr Sec. School
Tirunangad, Tellicherry
19th August 95

1452
120
1572

SUB-ASSISTANT INSPECTION OF SCHOOLS
DISTRICT MAPPE
SC 3077/95

Heading	Actuals for 94-95			Remarks.
Receipts				
(a) School fees	2140	10		
(b) Results Grants	"	"	2220	

BUDGET ESTIMATE OF THE CALICUT RANGE FOR THE OFFICIAL YEAR 1896—97.

	Estemate for 1896—97.		Estimate for. 1895—96		Actuals		
	Detail minor heads	Total major heads	Sanctioned	Revised	1894—95.		
Receipts							
1. Fees. Lower Secondary school Dewarangad	2300		2300	2300	2140	10	2
Do Salary Remk schools (Primary)	820		780	780	757	10	-
2. Remk to grants from Provincial Funds for Sk. schools	375		320	320	365	6	-
3. Contribution from Provincial Funds on behalf of Supervisor Primary schools	80		80	80	79	11	6
4. Other receipts					12	-	-
Total.		3575	3480	3480	3355	5	8
Charges							
1. Lower Secondary school Dewarangad							
Fixed Salary	1704		1572	1572	1568	11	9
Servants	108		108	108	108	-	-
Miscellaneous Contingencies	820		320	320	264	6	7
Direct a Gymnastic shed	100						
Total		2732	2000	2000	1941	2	6
2. Board Salary Remk Primary schools							
Fixed Salary	2364		2364	2364	2425	4	3
Remk Stipends (Bonus)	900		900	900	677	12	10
Miscellaneous Contingencies	280		280	280	310	11	8
Total		3544	3544	3544	3413	13	7
3. Remk to grants to Remk Schools.		200	250	200	171	8	-
4. Inspection							
Fixed Salary	240		240	240	219	2	8
Contingencies	40		40	40	18	10	3
Total		280	280	280	237	12	11
Grand Total		6256	6074	6024	5764	4	2

Camp Kadali
10th September 96

Illegible
Sub Asst Inspector of Schools

ges of Local Fund Schools under ~~Calicut~~ Tellicherry Inspection

Year 189[illegible]—97.

Total	Charges.																	
	s of masters				Servants				Establishment	Furniture &c.	Maps books &c.		Miscellaneous		Total		Remarks
	1896—97				1895-96		1896-97										
	Number	Fixed	Results grants	Total	Number	Fixed	Results grants	Total	1895—96	1896—97	1895—96	1896—97	1895—96	1896—97	1895—96	1896—97	
672	6	1704	-	1704	2	108	2	108	-	100	.	.	320	320	2000	2232	
484	3	324	160	484											484	484	
358	3	228	130	358											358	358	
348	3	228	120	348											348	348	
233	2	168	65	233											233	233	
233	2	168	65	233											233	233	
229	2	144	85	229											229	229	
194	2	144	50	194											194	194	
274	3	204	70	274											274	274	
174	2	144	30	174											174	174	
164	2	144	20	164											164	164	
169	2	144	25	169											169	169	
128	2	108	20	128											128	128	
138	2	108	30	138											138	138	
138	2	108	30	138											138	138	
3264	32	2364	900	3264									330	330	3264 + 330	3264 + 330	

Received Grants for 1 to 5 as per Rs. 2 record

Sub. assistant Inspectress Schools
agni Calicut Range

IV. A. Statement showing the Receipts and

Council ~~Taluk Board~~ fo

	Name of School	Average attendance for the first six months of the year	Receipts											
			Government grant		Fees		Building grant		Repairing grant		Total		18	
			1895—96	1896—97	1895—96	1896—97	1895—96	1896—97	1895—96	1896—97	1895—96	1896—97	Number	
	Secondary school													
1	Municipal Lower Secondary school Tirurangadi	126.6			2300	2300	.	.	.	.	2300	2300	6	15
	Primary school													
2	Brennen Primary	69			270	280					270	280	3	3
3	Pulli Kunnu	58	40	40	70	70					110	110	3	1
4	Virikkatt	57	.	20	70	70					70	90	3	2
5	Talayi Nakkoottam	45	30	30	45	45					75	75	2	1
6	Kunnil	42	40	40	45	45					85	85	2	1
7	Valia mutavil	45	63	75	45	45					108	120	2	1
8	Kakkaghiravalapp	39	30	30	40	40					70	70	2	1
9	Morakunnu	39	25	30	40	45					65	75	3	2
10	Cherakara	26	20	20	25	30					45	50	2	1
11	Narasimhakshetram	24	-	-	25	30					25	30	2	1
12	Narangapuram	22	20	20	25	25					45	45	2	1
13	Chenarumpalli	26	22	30	30	30					52	60	2	1
14	Kalathil	32	10	20	25	40					35	60	2	1
15	Thayyilthazha	29	20	20	25	25					45	45	2	1
	Total		320	375	780	820					1100	1175	32	23

Camp Kadali
10th September 1897

Rej: 2015-92

Office of the Sub-asst. Inspector of Schools, Cabinet Range
Camp Kandale
No. 128. 10th September 95.

From

D. Matthias

Sub-assistant Inspector
Ratnapura
Cabinet Range

To

The Assistant Inspector of Schools
9th Division

Sir,

I have the honor to submit my Budget Estimate of the Ratnapura Municipality for 1896-97 together with the two statements attached as usual.

2. Under Receipts there is an increase of Rs 40 as fees and of Rs 55 as grant from Provincial Funds in Municipal Primary schools. The former is due to increased attendance expected, and the latter is accounted for by the actuals of 1894-95. The other items call for no remarks.

3. Under Charges, the Lower Secondary Schools Assistant's salary is increased by Rs 282 over the Estimates. This is due to an increase of provision of Rs 132 (11 x 12) under Salaries of Masters, as detailed in the Statements, and of Rs 100 for a gymnastic stand. The Scale of Salary, I now propose, though it shows the above increase, is simply the one sanctioned by the Council for the current year though subsequently revised by Govt.

Reg. 2015/12

5

Office of the Sub-Asst. Inspector of Schools
Kurunegala Eastern Range

No. 128.

Camp Kurunegala
10th September 1895.

From

D. Matthias Esq.
Sub-Assistant Inspector of Schools
Kurunegala Eastern Range

To

The Assistant Inspector of Schools
4th Division

Sir,

I have the honor to submit my Revised Estimate of the Kurunegala Municipality for 1896-97 together with the two statements attached as usual.

2. Under Receipts there is an increase of Rs. 40.00 fees and of Rs. 50 as grant from Provincial Funds in Municipal Primary schools. The former is due to increased attendance expected, and the latter is accounted for by the actuals of 1894-95. The other items call for no remarks.

3. Under Charges, the Item Secondary Schools shows an increase of Rs. 282 over the last estimates. This is due to an increase of provision of Rs. 132 (11+12) under Salaries of Teachers, as detailed in the Statement, and of Rs. 100 for a Gymnastic shed. The Scale of Salary I now propose though it shows the above increase, is simply the one sanctioned by the Council for the current year though it has been greatly reduced

In my opinion the Council may advisably be adopted in the interest of the School and with any regard to the claims of the teachers, and early printed and in the Head Master's letter No. 212 dated 19-8-95. The gymnastic shed is a necessity, in the absence of which the apparatus, as well as the pupils' health, will be spoiled by exposure to sun and rain. It will be observed (1) that during 1894-95 the School was worked with a profit of Rs 200 to the Municipality-vide actuals of the years and (2) that the proposals now made may be adopted with their entirety without the slightest fear of there being any net cost to the Municipality on account of the School. The items relating to Primary schools do not vary from the sanctioned estimates. The provision for Result Grants to Recast Schools is reduced by Rs 50 in the reference to the actuals of the past year. The total educational charges of the municipality estimated for 1896-97 amount to Rs 6256 against Rs 6274 sanctioned for 1895-96 and Rs 5764 actuals of 1894-95.

I have the honor &c

Sir

Your most obedient Servant

Sub-Assistant Inspector of Schools

Q.g. in Calicut Range

No 63
6.9.95

Provincial Budget Estimate for the official year 1896/1897

Budget heads	Actuals of 1894/95	The amount drawn in April, May June & July 95	The amount required to be drawn from August 95 to March 1896	Estimate for 1896/1897	Explanation as to the extra amount, if any provided for 1896/1897
(1) Salary and rent grants to Secondary Schools for boys	588..	196..	392..	863..	The increase shown in Salary grants is on account of increments to the salaries of the Head and Assett masters already given, but for which grants have not been sanctioned this year from want of funds and of fresh grants to the Assett on whose behalf also an application was made this year without effect. The figure against building grants is to cover a third of the expenses for making an extension to the school building for the accommodation of the Primary classes now located in a rented building and that against furniture and apparatus, for Chemicals and Library.
(2) Building grants	...	168..	...	300..	
(3) Furniture and Apparatus	29 43	...	...	70..	
Total	617 43	364..	392..	1233	

B. G. M. P. High School
Tellicherry 6th Septr 95

Rumphius Emmett
Headmaster
for Manager

No 64
6.9.95

B. G. M. P. High School,
Tellicherry, 6th Sept 1895

From,

The Manager, B. G. M. P. High School,
Tellicherry.

To,

The Asstt Inspector of Schools,
9th Division,
Calicut.

Sir,

With reference to your office
No 500 G / 4-9-95 I have the honour to state that the Tabular form of Provincial Budget Estimate supplied was submitted duly filled in with the particulars required on 14th August 1895. As you do not seem to have received it I think it has been misdirected to the Inspector of Schools, Western Circle, and therefore send you a copy of it enclosed.

I have the honour to be,
Sir,
Your most obt Servant

Illegible
Headmaster
for Manager.

2664 dr

Budget for the Government College, Kottayam, for 1897-98.

Average attendance for the official Six months of the year	Receipts: Grants from Govt. 1895-96	Grants from Govt. 1896-97	School fees 1895-96	School fees 1896-97	Endowment. 1895-96	Endowment. 1896-97	Total. 1895-96	Total. 1896-97	Miscellaneous 1896-97	Total. 1896-97	Total. 1897-98
1	"	"	"	"	"	"	"	"	"	"	"
Rs 217	"	"	"	"	"	"	"	"	"	"	"
285	"	"	"	"	"	"	"	"	"	"	"
(a) 476	"	"	"	"	"	"	"	"	"	"	"
(b) 841	"	"	"	"	"	"	"	"	"	"	"
32	"	"	"	"	"	"	"	"	"	"	"
32	"	"	"	"	"	"	"	"	"	"	"
1091	"	"	"	"	"	"	"	"	"	"	"
1164	"	"	"	"	"	"	"	"	"	"	"
1	"	"	"	"	"	"	"	"	"	"	"
1	"	"	"	"	"	"	"	"	"	"	"

Expenditure

(a) No provision made for grants for the Sanskrit and decrease of grant for furniture.

Increase in the School fees of the College classes and large strength in the Lower Secondary Department.

Increase of salaries to teachers and increase of salary to Malayalam Pandit and Gymnastic Instructor.

P. Raghavan
Principal
Govt College
31st Aug

Ry. Dl. 1542
2

Budget Estimates of Rece…

Ave… the …	Receipts								Salaries of Teachers									
	Grants from Govt.		School fees		Endowment		Total		1895–96					1896–97				
	1895-96	1896-97	1895-96	1896-97	1895-96	1896-97	1895-96	1896-97	Number	Provl.	School fees	Results Grants	Total	Number	Provl.	School fees	Results Grants	Total
175	Rs 2970 - -	Rs 2880 - - (a)	Rs 7600 - -	Rs 8470 - - (b)	Rs 340 - -	Rs 340 - -	Rs 10910 - -	Rs 11610 - -	13	Rs 9942 - -	-	-	Rs 9942 - -	13	Rs 10310 - -	-	-	Rs 10310 - -

Tellicherry
31st August 95

Budget Estimates of Receipts and Charges of the Brennen College, Tellicherry for the year 1896-97.

	Actual of 1896-98			Estimate for 1895-96 Budget			Estimate for 1895-96 Revised.			Estimate for 1896-97.		
Receipts—	Rs	a	p	Rs	a	p	Rs	a	p	Rs	a	p
Endowment interest	—	—	—	340	—	—	730	—	—	340	—	—
School fees.	7226	11	6	7600	—	—	7910	—	—	8470	—	—
Salary Grants	2150	—	—	2880	—	—	2150	—	—	2730	—	—
Special Grants	—	—	—	90	—	—	90	—	—	70	—	—
Miscellaneous	14	—	—	—	—	—	—	—	—	—	—	—
Total	9390	11	6	10910	—	—	10880	—	—	11610	—	—
Charges—												
Masters salaries	9549	2	8	9942	—	—	9920	—	—	10310	—	—
Establishment	420	—	—	420	—	—	420	—	—	480	—	—
Ordinary Contingent charges	115	1	10	150	—	—	150	—	—	150	—	—
Special Contings— Prize	49	—	—	50	—	—	50	—	—	50	—	—
Library	—	—	—	80	—	—	80	—	—	60	—	—
Apparatus	184	—	—	—	—	—	—	—	—	—	—	—
Furniture	15	—	—	100	—	—	100	—	—	80	—	—
Miscellaneous— Contribution towards Headmasters pension	109	9	5	110	—	—	110	—	—	110	—	—
Repairs &c.	29	9	4	100	—	—	70	—	—	100	—	—
Total	10471	7	3	10952	—	—	10900	—	—	11340	—	—
Net Cost to the Municipality Rs	1080	11	9	42	—	—	20	—	—	—270	—	—

Tellicherry
21st September 1895

P. Raulozario
Headmaster
Brennen College

...t of the Revised Estimate for —

Actuals of the first 4 months	Estimates for the remaining 8 months	Total
386 . .	344 . .	730 . .
683 8	940	
394 .	732 8	
643 14	1132 8	
355	600 . .	
328 10	540 . .	
298 . .	460 . .	
178 . .	272 . .	
137 4	214 12	
		7910 . .
73 5 4	806 10 8	
36 10 8	403 5 4	
22 8	247 8 .	
20 . .	220 . .	
12 8	137 8 .	
- . .	- . .	
6 10 8	73 5 4	
7 8	82 8	
		2150 . .
. . .	50 . .	
. . .	40 . .	
		90 . .
	Total Rs	10880 . .
	Municipality 10 20	
	Grand Total Rupees	10900 . .

Secretary
21st September 1895

Secretary
21st September 1895

Detailed Budget Estimates of Receipts and Charges of the Bauddha College, Galle, for the year 1896—97.

Charges

		Amount per annum	Total
Teaching Staff:-			
Headmaster's Salary	Rs 260 per mensem	3120 . .	
First Assistant's	" 130 .	1560 . .	
Second do	" 100 .	1200 . .	
Third do	" 62 .	744 . .	
Fourth do	" 53 .	636 . .	
Fifth do	" 50 .	600 . .	
Sixth do	" 43 .	516 . .	
Seventh do	" 33 .	396 . .	
Eighth do	" 23 .	276 . .	
Malayalam Pandit's	" 24 .	288 . .	
Sanskrit Pandit's	" 20 .	240 . .	
Gymnastic Instructor's	" 18 .	216 . .	
Drawing Master's	" 43 .	516 . .	10310 . .
Establishment:-			
Clerk	" 20 .	240 . .	
1st Peon	" 7 .	84 . .	
2nd do	" 5 .	60 . .	
Sweeper	" 5 .	60 . .	
Scavengers	" 3 .	36 . .	480 . .
Contingent Charges:-			
Ordinary		150 . .	
Spl. Contig.- Prize		50 . .	
Library		60 . .	
Furniture		80 . .	340 . .
Miscellaneous:- Contributions towards Headmaster's pension		110 . .	110 . .
Repairs &c		100 . .	100 . .
Total		Rs	11340 . .
Profit to the Municipality		Rs	270 . .
Grand total		Rs	11610 . .

P. Bertolozzi
Headmaster
Bauddha College

Receipts

		Amount per annum	Total
Endowment interest.			340 . .
School fees:-			
Senior F.A. Class	30 boys @ Rs 15 x 6 2/3 x 12	1860 . .	
Junior F.A.	20 @ Rs 15 x 5 x 12	1240 . .	
VI Form.	50 boys @ Rs 38	1900 . .	
V do	30 . @ Rs 34	1020 . .	
IV do	30 . @ Rs 30	900 . .	
III do	35 . @ Rs 22	770 . .	
II do	24 . @ Rs 18	430 . .	
I do	25 . @ Rs 14	350 . .	8470 . .
Salary Grant from Provincial Funds:-			
on Headmaster's Salary	1/3 of Rs 260 per mensem	1040 . .	
First Assistant's	1/3 " 130 .	520 . .	
Second do	1/4 . 100 .	300 . .	
Third do	1/3 . 62 .	248 . .	
Fourth do	1/3 . 53 .	159 . .	
Fifth do	1/4 . .	- . .	
Malayalam Pandit's	1/3 . 24 .	96 . .	
Sanskrit Pandit's	1/2 . 18 .	108 . .	
Gymnastic Instructor's	1/2 . 43 .	259 . .	2730 . .
Special Grants:-			
Furniture		40 . .	
Library		30 . .	70 . .
Grand total		Rs	11610 . .

Galle
21st September 1896

Detailed Budget Estimates of the Brennen College for the year 1896-97

College Department

Receipts	Amount per annum	Total
Endowment	80 . .	80 . .
School fees:—		
Senior F.A. Class	1860 . .	
Junior F.A. do.	1240 . .	3100 . .
Salary Grant:—		
on Headquarters Salary	700 . .	
First Assistants "	416 . .	
Second do "	76 . .	
Third do "	— . .	
Malayalam Pandit "	50 . .	
Gymnastic Instructor "	18 . .	1260 . .
Special Grant:—		
Furniture	20 . .	20 . .
Total Rupees		4460 . .

Charges	Amount per annum	Total
Teaching Staff:— Headmaster's Salary	2100 . .	
First Assistants "	1248 . .	
Second do "	304 . .	
Third do "	— . .	
Malayalam Pandit "	150 . .	
Sanskrit do "	120 . .	
Gymnastic Instructor "	38 . .	3960 . .
Establishment		160 . .
Contingencies:— Stationary	70 . .	
Prizes	10 . .	
Library	— . .	
Furniture	40 . .	120 . .
Miscellaneous— Pensionary Contribution		70 . .
Repairs &c		30 . .
Total	Rs	4340 . .
Profit to the Municipality	Rs	120 . .
Grand total	Rs	4460 . .

Calicut
21st September 1896

P. Ramlozary
Headmaster
Brennen College

Detailed Budget Estimates of the Expenditure and Receipts for the year 1896–97.

Upper Secondary Department.

Receipts	Amount per annum	Total
Government.		
School fees:—		
Sixth Form	170	170
Fifth do.	1900	
Fourth do	1020	
	900	3820
Salary grant:—		
on Headquarters' salary	340	
First Assistants do	104	
Second do	225	
Third do	248	
Fourth do	159	
Malayalam Pandit	46	
Gymnastic Teacher	38	
Drawing Master	120	1280
Special Grants:—		
Inspection	20	
Library	30	50
Total Rupees		5320

Charges	Amount per annum	Total
Teaching Staff:— Headquarters' salary	1020	
First Assistant	312	
Second do	896	
Third do	744	
Fourth do	636	
Fifth do	600	
Malayalam Pandit	138	
Sanskrit do	120	
Gymnastic Teacher	74	
Drawing Master	240	4780
Establishment.		230
Contingent Charges Ordinary	50	
Prize	30	
Library	60	
Furniture	40	180
Miscellaneous Contributions towards HS Masters pension		40
Repairs &c		50
Total	Rs	5280
Profit to the Municipality	Rs	40
Grand total	Rs	5320

Calicut
21st September 1895.

P Sankaran
Headmaster
Brennen College

Detailed Budget Estimate

Lower Secondary

Receipts	Amount per annum	Total
Endowment	90	90
School fees:—		
Third Forms	770	
Second do	430	
First do	350	1550
Salary Grant:—		
as Drawing Master's Salary	138	
Gymnastic Teachers	52	190
Grand total Rs		1830

Charges	Amount per annum	Total
Teaching Staff:—		
Sixth Assistant	576	
Seventh do	396	
Eighth do	276	
Gymnastic Teachers	106	
Drawing Master	276	1570
Establishment		90
Contingent Charges:— Ordinary	30	
Prize	10	40
Repairs &c		20
Total	Rs	1720
Profit to the Municipality	Rs	110
Grand total Rs		1830

Chemmanur
21st September 1895

P. Pandyazhi
Headmaster
Union College

Detailed Budget Estimates of the Brennen College for 1896-97

Lower Secondary Department

Receipt	Annual per annum	Total
Endowment	90	90
School fees:—		
Third Form	770	
Second do	430	
First do	350	1550
Salary grant:—		
Drawing Master's Salary	138	
Gymnastic Teacher	52	190
Grand total Rs		1830

Charge	Annual per annum	Total
Teaching Staff:—		
Sixth Assistant	576	
Seventh do	396	
Eighth do	276	
Gymnastic Teacher	106	
Drawing Master	276	1570
Establishment		90
Contingent charges — Ordinary	30	
Prize	10	40
Repairs		20
Total Rs		1720
Profit to the Municipality Rs		110
Grand total Rs		1830

Illegible
21st September 1896

P. Rendozario
Headmaster
Brennen College

Brennan College,
Tullichewy 21st September 95

No. 308.

From, The Headmaster,
Brennan College,
Tullichewy.

To, The Chairman,
Municipal Council,
Tullichewy.

And The Inspector of Schools
Western Circle.

Sir,

I have the honor to enclose the Budget Estimates in connection with the Brennan College, Tullichewy for the year 1896–97.

(1) The interest on Endowment due for the year 94/95 not having been received during the year ended is given for the interest due – an increase of £390 over the original estimate. (2) Owing to increased strength in the Lower Secondary Department and increased grades of fees in the College Department from January '96 the estimate under the head of School fees has been increased by £310. (3) The Director having refused grants on the increments in the salaries of the teachers and on the pay of the

the 5th Assistant Sanskrit Pandit and the Drawing Masters, the allotment under Salary Grants is reduced from Rs 2880/ to Rs 2350

Charges — No material change being contemplated in the Charges, the provision under this head has been reduced by only Rs 52 from the Original estimate of Rs 10952.

2. Estimates for the year 1896—97. Receipts.

The increase under this head is due (i) to the increase of the School fee rates for the College Classes from Rs 28—30 to Rs 30—32, (ii) Anticipated increase of strength in the Upper and Lower Secondary Departments. (b) Increased and additional Salary grants which it is hoped the Director will sanction when it is represented to him that the College has not for the last three years received the full amount of the grant it is entitled to.

Charges. The increase in the allotment for charges is due (a) to the annual increments to the teachers according to the scheme on which the establishment of the College was sanctioned by Govt

Govt G.O. No. 184-11, Local & Mun. Dpt. 4th Febry 1896

(b) Proposed increments of Rs 4, 3 & 5 per mensem on the salaries of the Malayalam Pandit, the Gymnastic Instructor and the Clerk and Librarian respectively.

For the past three years I have recommended and the Council have favourably considered, increments to the pay of the Malayalam Pandit and the Gymnastic Instructor. The increase in the strength of the College from 198 in 91/92 to 236 in 94/95 is in itself evidence that these teachers have additional work to do. The duties of the Clerk have also increased. The Inspector of Schools, Western Circle in his latest report on the College draws attention to the inadequacy of the pay of the Clerk in such a large institution. Since the financial stability of the College is assured and a large surplus is anticipated, even after provision has been made for these increments, the Government can have no objection towards these small additions to the upkeep of the College. In the interests of the College therefore and in consideration of the

of the necessary heavy work which they have I strongly recommend them for the increase proposed.

I have the honor to be,

Sir,

Your most obedient servant,

P. Redmond

Headmaster

RR 13, 006/95

From,

The Headmaster
Brennan College,
Tullichewy.

To,

The Chairman,
Mul: Council
Tullichewy.

Sir,

The Inspector of
Schools
Western Circle
Dated 21st September 95

DIRECTOR OF PUBLIC INSTRUCTION
RECEIVED 95
MADRAS

R. 308
24 SEP. 95

Submitting the Budget
Estimates of the Brennan
College for the year 1896-97.

(5)

34C.

Forwarded to the
Chairman, municipal
Council, Tullichewy
through the Director of
Public Instruction.

2. The Headmaster's
proposals are strongly
supported.

C. Kapp Esq
Superintendent
Municipal Offices
24/9.

Dy. 21/1542
3

Statement showing the present and proposed Scale of salaries of teachers in Secondary and Primary Board Schools—to be attached to the Budget Estimate. (Tellicherry Municipality)

Name of School.	Monthly existing scale of salaries of							Total for the year as per sanctioned Budget for current year.	Monthly proposed scale of salaries of							Total for the year as per Estimate for the next year.	Difference.
	Head Master.	Second Master.	Third Master.	Fourth Master.	Fifth Master.	Sixth Master.	Seventh Master.		Head Master.	Second Master.	Third Master.	Fourth Master.	Fifth Master.	Sixth Master.	Seventh Master.		
1. Town	7	6	5					216	8	7	5					+ 24	
2 Kunathvalap	4	3						84	4	3						84	
3 Cheralakandy	4	3						84	4	3						84	
4 Talayi	6	3						108	6	3						108	
5 Town Primary	5	2						84	6	2						+ 12	
6 Cherakkara	4	3						84	4	3						84	
7 Pullariah	4	3						84	4	3						84	
8 Malikavalap	4	3						84	4	3						84	
9. Manayat	4	3						84	4	3						84	

12/9/95

Sub Asst Inspr of Schools
Thalaserry

3 Copies
K
M

Encl to Rch. 13366.
95
with Council
Voucher

Budget Estimates of Receipts and Charges of Schools in Tellicherry Municipality for 96-97.

	Actuals of 94-95	Estimate for 95-96 Budget	Estimate for 95-96 Revised	Estimate for 96-97	Remarks
A. Receipts —					
Result grant	171 1 "	50 " "	35 " "	40 " "	
B. Charges —					
Fixed Salary	923 7 3	912 " "	912 " "	948 " "	✓
Contingency	192 " "	192 " "	192 " "	192 " "	✓
Result stipend	619 7 10	586 " "	590 " "	600 " "	✓
Building	" " "	150 " "	" " "	150 " "	✓
Furniture.	" " "	100 " "	" " "	100 " "	✓
Total	1734 15 1	1940 " "	1694 " "	1990 " "	

Proposition Statement of Tellicherry Municipality for 96-97.

Received 13-8-95

Inspector

Sub Asst Inspr of Schools
Malabar

3

2
5

II. Statement showing the receipts & charges of Mp. Schools in the Tellicherry Taluq for 96-97.

	Name of Schools.	Attendance	Receipts – Result Grant 95-96	Result Grant 96-97	Building Grant 95-96	Building Grant 96-97	Total 95-96	Total 96-97	Charges – Salaries of masters 1895-96 Rs	Rs	Fines	Vacancy	Total	1896-97 Rs	Rs	Fines	Vacancy	Total	Building Grant 95-96	Building Grant 96-97	Repairs 95-96	Repairs 96-97	Total 95-96	Total 96-97	Remarks
1	Chirakkara	56							2	84				2	84							18	18			
2	Pullaniath	46							2	84				2	84							18	18			
3	Manayad	36							2	84				2	84							18	18			
4	Chiralakkandi	44							2	84				2	84							18	18			
5	Malikavalap	42	35	40	"	"	35	40	2	84				2	84							18	18			
6	Town. mappila	97							3	216	590		590	3	240			600		150	"	100	48	48		+ Rs 2
7	Kunnathvalap	51							2	84				2	84							18	18			
8	Talayi	33							2	108				2	108							18	18			
9	Town Primary	52							2	84				2	96							18	18			+ Rs 1
	Total	–	35	40	"	"	35	40	19	912	590	1502		19	948	600	1548		-	150	"	100	192	192	1694	1990	

Calicut
13-8-95

Sub Asst Inspr of mp schools

Mp. 96-97.

Office of the Sub Asstt Inspr of Schools
Calcutta 18th August 95

No

From

The Sub Asstt Inspr of Schools
Maradana

To

The Asstt Inspector of Schools
4th Division

Sir

I have the honor to submit the budget estimates of the Municipality for 96-97 with the prescribed statements I and II.

Details of 94-95

A. Receipts - Result grant — A sum of Rs 17-1- was only earned against Rs 40 sanctioned for the year. This was due to the non-attendance of sufficient number of girls in Kappila Schools in the Municipality

B. Charges - No items under any of the sub heads call for special remarks, the increased demands over the sanctioned estimate being very insignificant.

Revised estimate for 95-96

Receipts - Result grant - Rs 35 being the amount entered in the D and E lists for the year the same is taken credit for.

Charges - Fixed Salary - Calls for no remarks.

Contingency - also calls for no remarks

Scholarships - Vide also Calls for no remarks.

sum of Rs 150

- erection of 2 or

as not sanctioned

by the Council. The want of good buildings is felt much so as to comform to the rules of Recognition the amount of Rs 150 estimated may therefore be sanctioned at an early date.

Furniture :- As in the case of building, the provision of Rs 100 made for furniture was not sanctioned 97 is highly necessary that the schools should be provided with certain kind of most useful furniture viz tables, benches, desks etc. The amount of Rs 100 may therefore be sanctioned as originally estimated.

Estimate for 96-97

A. Receipts - Result grant - A sum of Rs 40 is taken credit for under this head against a revised estimate of Rs 35.

B. Charges - Fixed Salary - A sum of Rs 948 is provided against Rs 912 the arrears of Rs 36 being the increment provided for at Rs 1 each to the Head and 2nd masters of Town Mappila and to the Head master of Town Primary Schools. These teachers richly deserve the increase recommended.

Leave - Calls for no remark.

Result Stipend - Rs 600 is provided against Rs 590. The increase of Rs 10 calls for no special remarks.

Building - A sum of Rs 150 is provided for building grant. There are a few schools in the municipality wanting in good buildings. Unless the school-house accommodation of the same will not be in a position to be recognized. Recognition in regard to schools is a desideratum which the Department insists upon the managers of Schools as a condition of aid.

Furniture - The sum of Rs 100 is provided under this head with a view

to supply a few of the schools with furniture, that are badly in want of them. Without the necessary furniture the schools cannot be properly conducted. Still more so with Mappila Schools. The primary thing that should be introduced in a school is furniture and the absence of which goes much against the tone & discipline of a school. I therefore strongly recommend that the sum of Rs 100 provided under this head may be sanctioned.

I have the honorable
Sir
Your most obd Servant

W Logan
Asst Collr Supdt of Malabar

RR 2440 96
18-8-95

From

The Dpty Dirr of Pub Instr Inspr of Mah Schools, Mahe

To

The Asstt Dirr of Schools
Pdy Division

Dated 13th August 95

Desp'd do

No 521 D.

Submitting Budget Estimates of the Tellicherry Municipality for 96-97.

Reg. 2.9.1542

Budget Estimates of Receipts and charges for 1896-1897

Tellicherry Municipality

	Actuals 1894-1895			Estimate Sanctioned 95-96	Estimate Revised 95-96	Estimates 96-97
I A. Receipts						
1 Fees Brennen College	.	.	.	7600	7600	8470
Lower Secondary School Tiruvangad	2140	10	2	2300	2300	2300
Primary Schools	757	10	.	780	780	820
2. P. Funds grant on behalf of Brennen College	.	.	.	2970	2970	2880
Result grant from P. Funds for S. Results Schs	382	7	.	370	355	415
3. Contribution from P. Funds on behalf of Supervision Tellicherry Municipality	79	11	6	80	80	80
Other receipts	12	.	.	.	.	.
Total	3372	6	8	14100	14085	14965
Charges						
1. Brennen College						
Salaries of Masters	.	.	.	9942	9942	10310
Clerks	.	.	.	180	180	180
Servants	.	.	.	240	240	240
Furniture	.	.	.	100	100	80
Maps: books &c	.	.	.	130	130	110
Miscellaneous	.	.	.	360	360	360
Total	.	.	.	10952	10952	11280
Inspection						
Fixed Salary	219	2	8	240	240	240
Contingencies	18	10	3	40	40	40

Budget Estimates of Receipts and charges for 1896-1897

Yellicherry Municipality

	Actuals 1894-1895			Estimates sanctioned 95-96	Estimates Revised 95-96	Estimates 96-97
Total	287	12	11	280	280	280
3. Lower Secondary School Tirwangad						
Fixed Salary	1568	11	9	1572	1572	1704
Servants	108	.	.	108	108	108
Contingencies	264	6	9	320	320	320
To erect a Gymnastic Shed	.	.	.	.	.	100
Total	1941	2	6	2000	2000	2032
4 Board Salary Results Primary Schools	384					
Fixed Salary	3348	11	6	3276	3276	3312
Results Stipends	1297	4	8	1486	1490	1500
Contingency	502	11	8	472	472	472
Total	5149	4	10	5234	5238	5284
5 Results grants to Results Schools	171	8	.	250	200	200
Building	.	.	.	150	.	150
Furniture	.	.	.	100	.	100
Total	171	8	.	500	200	450
Grand Total of secondary schools and Primary Schs.	7499	12	3	8014	7718	8049 5246
Grand Total	7499	12	3	18966	18670	19329 19526

Margaret
18th Septr 1895

Ashbahan
1919
Assistant Inspector
of Schools
9th Division

No. 36

Mangalore 17th Septr 1896

The Assistant Inspector of Schools
Ninth Division

The Inspector of Schools
Western Circle

Sir,

I have the honor to submit the enclosed Consolidated Budget Statement I A & B relating to Education in the Tellicherry Municipality for 1896-97. The following letters with their accompaniments are also enclosed in original.

(1) Letter no. 521 D / 13-8-95 from the Sabbasth Inspector. Mappila Schools
(2) " 290 / 20-8-95 " Head master Brennen College
(3) " 64 / 6-9-95 " Manager B.G.M. Parsi High School
(4) " 3128 / 10-9-95 from Sabbasth Inspector, Salient Charge.

2. I have exhibited in the Consolidated Statement the figures relating to Collegiate, Secondary and Primary Education in the town with the exception of those relating to the B.G.M. Parsi High School

which from the Statement furnished* by the Manager appears to be aided exclusively from Provincial Funds.

3. Now with regard to the proposals made by the ~~Sub~~ Assistant Inspector of Schools, Calicut Range for raising the Scale of pay of the teachers of Irinjangad Municipal Lower Secondary School, I fully endorse the views expressed by the Sub-Assistant. I would propose the following scale for adoption by the Council.

~~Head master~~	40	2	50	
~~Second do~~	25	1	30	(2)
~~Third do~~	20	1	25	(3)
~~Fourth do~~	15	1	20	(4)
~~Fifth do~~	15	1	20.	

4. I am unable to offer any remarks on the proposals made by Mr. Muhammad Khan, as the Education of Mappilas

is directly under control.

I have the honor to be Sir
Your most obed't. Servant
[illegible]
1/9
Asst. Insp of Schools

Copied
Received

KR 13,001/95

From

The Asst Inspector of Schools
9th Division

No 32.C.
24-9-95.

To

The Inspector of Schools
Western Circle

Submitted to the Director of Public Instruction

2. The Assistant Inspector's presumption that the Parsi High school, Tellicherry - is aided exclusively from Provincial Funds is incorrect, as its Lower Secondary Department is in receipt of Salary grants from Municipal Funds. A sum of Rs 600 may therefore be provided for the purpose. The remaining proposals of the Assistant Inspector are approved and recommended.

C. Ragoji Rau

Inspector of schools
Ag in W. Circle

C. No 30

Dated 9th Sept 1895

Despatched 19th Sept 1895

Received

Submitting with remarks Educational portion of the Budget of the Tellicherry Municipality for 1896-97

Leg. 2215 92

1

Enclosure No 8

In a letter from the Chairman Municipal Council, Tellicherry dated 8th February 1896, No 345, to the Chief Secretary to Government, Fort St. George, through the Sub Collector of Malabar, Tellicherry.

Detail of Medical Establishment.

Particulars	No	Monthly rate	Annual rate	Remarks.
Grant III. Hospital and Dispensaries.				
Establishment.				
2nd class Hospital assistant	1	35 - -	105 - -	For 3 months.
1st class . . Do	1	55 - -	495 - -	For 9 months.
Clerk	1	15 - -	180 - -	
Midwife	1	25 - -	300 - -	
Compounder	1	9 - -	108 - -	
Cook	1	7 - -	84 - -	
Ward Cooly	1	7 - -	84 - -	
Do	1	6 - -	72 - -	
Nurse	1	8 - -	96 - -	
Male Coly	1	9 - -	108 - -	
Female Coly	1	6 8 -	78 - -	
Branch Dispensary Chali				
3rd class Hospital Assistant	1	25 - -	300 - -	
Compounder	1	12 - -	144 - -	
Ward Cooly	1	6 - -	72 - -	
Small for hospital.				
Ward Cooly	1	7 - -	84 - -	
		[illegible] - -	2310 - -	

Tellicherry
18th November 1895.

Chas Lofthouse
Civil Surgeon

Budget estimate for the Civil Hospital Tellicherry for the official year 1896–97.

Particulars	Budget for 1895–96.	Budget estimate for 1896–97.	Remarks.
Establishment	2034 . .	2310 . .	✓
Medicines and supplies	1500 . .	1500 . .	✓
Diet of patients	1000 . .	1000 . .	✓
Contingencies	950 . .	950 . .	✓
	5484 . .	5760 . .	

Tellicherry
18th November 1895.

Chas A Stevarè
Civil Surgeon

CIVIL HOSPITAL.

No. 562 Tellicherry, 18 March 1897

From,

The Civil Surgeon,
Tellicherry.

To,

The Chairman
Municipal Council
Tellicherry

Sir,

In forwarding herewith the Budget estimate for the official year 1896-97, I have the honor to inform you that there is an increase of Rs 276 owing to the fact of the senior Hospital Assistant Mr P. Kanaran Rs 340, having qualified himself as a 1st class Hospital Assistant and will draw the increased rate of pay Rs 55 from 1st July 1896, and I recommend an increase of Rs 5 per mensem to P. Govinda Menon the clerk of this hospital, whose work has very materiously increased and who thoroughly understands his work and now gives me great satisfaction. The Compounder at the Branch Dispensary Chali is entitled to a salary of Rs 12 per mensem according to G.O. No 1677 L. dated 11th September 1888, as he completes 5 years service in march next.

I have the honor to be,
sir,
your most obedient servant,

Chas A Lofthouse
Civil Surgeon.

Rec. 22 1899
1

Enclosure No. 9

In a letter from the Chairman Municipal Council Tellicherry dated 8th February 1896 No. 945, to the Chief Secretary to Government. Forwarded by the Sub-Collector of Malabar, Tellicherry.

No. M., February 1896.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper :—

From M.R.Ry. V. KARUNAKARA MENON Avargal, Chairman, Municipal Council, Tellicherry, to the Chief Secretary to Government (through the Sub-Collector of Malabar), dated 8th February 1896, No. 945.

I have the honour to forward the budget of this municipality for the ensuing official year 1896–97, together with the revised estimate of receipts and charges for the current year 1895–96, and extract from the proceedings of the council passing the same under date the 3rd February 1896.

REVISED ESTIMATE FOR 1895–96.

Receipts.

2. The original budget opened with a balance of Rs. 700, but the actual balance of the year (*vide* G.O., No. 1706 M., dated 22nd October 1895) was Rs. 1,070 and has been taken as the opening balance of this estimate.

3. The receipts for the year under the revised estimate amount to Rs. 46,050 as against Rs. 46,410 of the budget, showing a decrease of Rs. 360 due chiefly to a falling off in grants from Government, as the Director of Public Instruction declined to sanction salary grants to the Brennen College on the increments of the teachers and on salaries of the drawing master and the Sanskrit pandit on the staff of the Brennen College. The variations in the items of receipts are explained in column 7 of statement VI.

Charges.

4. The revised estimate of expenditure amounts to Rs. 46,520 as against the budget of Rs. 46,470, showing an increase of Rs. 50. The variations in the items of expenditure are explained in column 7 of statement VI. The year closes with a balance of Rs. 600.

BUDGET ESTIMATE FOR 1896–97.

Receipts.

5. The year opens with a balance of Rs. 600, exclusive of which the total receipts are estimated at Rs. 46,210 as against the revised estimate of Rs. 46,050. The receipts under the several heads of rates and taxes are calculated to be nearly the same as in the year previous, and the slight increase observable is owing to expected increase in school fees.

6. *Revenue derived from Municipal property and powers apart from taxation.*—No material change is expected in the revenue derivable from this source except that the school fees are set down at Rs. 11,050, viz., Brennen College, Rs. 8,470 ; Tiruvengad school, Rs. 2,300 ; and Brennen primary school, Rs. 280.

Reg. 20/1699
19—11—96

7. In accordance with the resolution of the council, dated 17th December 1895, as per extract enclosed, to limit the net expenditure on primary education to Rupees 2,500 a year for the present, it is in contemplation to retain one Hindu primary school and one Mappilla school under the salary-result system. The schools selected for retention are the Brennen primary and the Town Mappilla school, and it is proposed to convert the thirteen remaining Hindu primary schools and eight Mappilla schools into pure results grants. No credit is therefore taken for the estimated receipts of school fees of primary schools.

8. *Grants and Contributions from Government—Municipal Schools.*—A sum of Rs. 2,880 is budgeted for under this head on account of salary grant to the Brennen College. For reasons stated in the preceding paragraph no credit is taken for result grants to primary schools. Under "other purposes" a sum of Rs. 80 is budgeted as salary grant to the supervisor of primary schools.

9. The receipts under "6. Miscellaneous" as compared with the revised estimate of the current year call for no remarks.

10. *Extraordinary and Debt.*—A sum of Rs. 50 is provided for as "advances" under this head.

Charges.

11. The total expenditure is estimated at Rs. 45,750, leaving a balance of Rs. 1,060 for the year and proportioned among the grants noted below :—

	Rs.
Grant I	5,010
Do. II	16,490
Do. III	16,180
Do. IV	3,290
Do. V	3,960
Repayment of debt	500
Interest on account of current year	170
Advances recoverable	50
Refunds	100
Total ..	45,750

12. *Grant I, New Works—Buildings.*—Owing to paucity of funds, the council regrets that no new work can be undertaken this year, except providing for a Crawford's latrine, sentry-box latrines and for corrugated iron dust-bins as particularized in statement II-A, Part I, New Works.

13. *Repairs.*—The same allotment under "communication" as last year is retained, but under buildings it has been fixed at Rs. 700, while the amount set down for the repair of drains is Rs. 350.

14. Under establishment the pay of the maistry, or as he is called sub-overseer, is raised from Rs. 15 to Rs. 17–8–0. The individual has a service of 25 years and has given satisfaction in the discharge of his duties. His pay was formerly Rs. 20, but on a reduction of establishment his pay was reduced to Rs. 15. It is now proposed to grant him an increase of Rs. 2–8–0. A proposition statement to this effect is submitted.

15. *Grant II, Education—Municipal Schools—Brennen College Establishment.*—In addition to the increments to the masters of the Brennen College, it is proposed to raise the pay of the Malayalam pandit. The Malayalam pandit's pay is quite inadequate to the work he turns out, especially in comparison with that of the Sanskrit pandit. Ever since his appointment in 1890 he has had no increase. It is, therefore, proposed to raise his pay by an increment of Rs. 4. A proposition statement is herewith forwarded.

16. *Tiruvengad Lower Secondary School.*—As this school is more than self-supporting, it is proposed to raise the pay of the headmaster from Rs. 40 to Rs. 45, but to grant no increase to the second master, while the third master's pay is to be raised from Rs. 23 to Rs. 25, the fourth from Rs. 18 to Rs. 20 and the fifth master from Rs. 15 to Rs. 17. A proposition statement to this effect is submitted.

17. *On Salary-result System.*—With the exception of one Hindu and one Mappilla school, it is proposed, under the resolution of council quoted in paragraph 7, to convert the thirteen Hindu and eight Mappilla schools into pure results schools. Provision is therefore made under fixed payments for Rs. 680, results grant Rs. 320, and contingencies Rs. 100 for the two schools retained under this system. A proposition statement is herewith submitted.

18. *Salary Grant.*—It has been found expedient to do away with the salary grant to both the B.G.M. Parsee high school and the Roman Catholic boys' school, and therefore no provision is made.

19. *Result Grants.*—As stated under the salary-results system, the conversion of the twenty-one salary results schools into pure result schools, together with five schools aided last year, necessitates the provision of a lump sum of Rs. 1,700 to meet the grants under this head.

20. *Inspection.*—The fixed pay of the supervisor and the contingencies as shown in the revised estimate are continued in the budget for 1896–97.

21. Under "other items" provision is made towards the contribution of pension to the headmaster of the Brennen College and the printing charges of forms required for the schools.

22. *Grant III, Sanitation and Medical Services—Hospitals and Dispensaries.*—As the hospital assistant has been promoted to the first grade, his pay of Rs. 55 has been calculated for eight months during the year, the pay of the clerk raised from Rs. 10 to Rs. 12–8–0, and that of the Chali branch dispensary compounder from Rs. 9 to Rs. 10. A proposition statement is herewith submitted.

23. *Contributions to Provincial Funds.*—The figures budgeted for in 1895–96 are adopted for the present budget.

24. *Vaccination.*—It is not proposed to do away with the services of one of the vaccinators, and therefore the men employed are both retained for the ensuing year also.

25. *Registration of Births and Deaths.*—No change is proposed under this head.

26. *Conservancy, Road-cleaning and Road-watering.*—In order to render the conservancy staff more efficient, it is thought advisable to raise the pay of the nuisance inspectors as follows :—

	Rs.		Rs.	A.	P.
Inspector from	30	to	35	0	0
Sub-Inspector from	20	to	22	8	0
Do. from	15	to	17	8	0

The Inspector, who passed the examination in Hygiene, has been also provided with a horse allowance of Rs. 15 per mensem.

27. Under road-cleaning it has been found that two coolies more should be entertained, while it seems unnecessary to retain the road-watering establishment, and therefore no provision is made this year. Under "other charges" the amount has been increased to Rs. 1,500.

28. *Private Scavenging.*—Four additional scavengers are here provided for at Rs. 8 each in order that the scavenging system may be extended. A proposition statement is herewith submitted.

29. The figures under (*c*) "Cholera charges" and (*d*) "Contingencies" are also retained.

30. *Grant IV, Lighting and Miscellaneous purposes—Lighting.*—No change is proposed under establishment, but under contingencies a sum of Rs. 150 is provided over and above the revised estimate of Rs. 1,100.

31. *Choultries.*—There are two choultries under this municipality, viz., the Tiruvengad and town. The masalchi of the latter place it is proposed to do away with as his place is a sinecure. Provision is therefore made only for the masalchi of the former place.

32. Under travellers' bungalow the contingencies have been raised by Rs. 20 in order to provide for some articles of furniture, &c., that are indispensably required. The contingencies under avenue and fire are retained as in the revised estimate and "other charges" no larger provision could be made.

33. *Grant V, General Establishment.*—No alteration is proposed to be made in the office establishment except in the pay of the correspondence clerk to whom an increment of Rs. 5 is provided. This, if sanctioned, will be tardy justice done to this servant who, though the work assigned to him is every year on the increase, has been working for the last four years on a reduced pay of Rs. 15 per month, while formerly the pay fixed was Rs. 22. It has been thought advisable to raise the pay of one of the peons to Rs. 8 from Rs. 7 and appoint him as duffadar in the office. A proposition statement is herewith forwarded.

34. *Collection Establishment.*—There has been no alteration made under this head as well as under contingencies, but under contribution for central office and audit establishment a sum of Rs. 280 has been provided in accordance with G.O., No. 2190 L., dated 19th November 1895, and calculated at 58 per cent. on the actuals of 1894–95 *plus* Rs. 37 paid to the Collector's clerk at Calicut as per Proceedings of Government, Mis. No. 789 M., dated 12th November 1895.

35. *Repayment of Debt.*—On the loan of Rs. 5,000 borrowed from Government there is a balance of Rs. 4,000 and for the repayment of the third instalment a sum of Rs. 500 is inserted under this head with a sum of Rs. 170 as interest.

36. Under "advances recoverable" a provision of Rs 50 is made and under refunds of other than current collections Rs. 100.

37. The total expenditure amounts to Rs. 45,760, leaving a balance of Rs. 1,060.

1. Letter from the Director of Public Instruction, dated 16th October 1895, No. 11–11.
2. Endorsement No. 32-C, from the Inspector of Schools, submitting proposals of the Assistant Inspector of Schools, Ninth Division, with four enclosures.
3. Letter from the Civil Surgeon, Tellicherry, dated 18th November 1895, No 562.

38. The marginally-noted letters from the Educational and Medical officers are herewith forwarded.

39. The delay is owing to the indifferent state of health in which the manager was of late and the absence of the permanent accountant on leave to appear for the university examination (B.A. optional branch).

Endorsement on C. No. 502-R.

Submitted.

2. The main feature of the budget seems to consist of proposals for increase in establishment changes In the present state of the municipal finances I do not think it is necessary to grant the increases recommended in paragraphs 14 to 16, 26 and 33. I will make an exception in the case of the horse allowance of Rs. 15 to the Sanitary Inspector. The councillors present at the meeting stated that the Malayalam munshi did very good work. If necessary, he may be granted an increase as a special case.

3. The explanation for delay in the submission of the budget cannot be deemed quite satisfactory.

TELLICHERRY,
10*th February* 1896.

(Signed) S. SWAMINATHA AIYAR,
Dy. Collector in charge Sub-Division.

Dt Arch CNo 50 Gen

Tellicherry.

OFFICE OF THE DIRECTOR OF
PUBLIC INSTRUCTION,

Madras, 26 February 1896.

No. 1947

From

THE HONORABLE MR. D. DUNCAN, M.A., D.Sc.,
DIRECTOR OF PUBLIC INSTRUCTION,
Madras,

To

THE HONORABLE THE CHIEF SECRETARY TO GOVERNMENT,
FORT ST. GEORGE.

SIR,

I have the honour to submit the following remarks on the educational portion of the Budget Estimate of the Tellicherry Municipality for 1896-97.

2. The Brennen College is expected to yield an increased fee income of Rs 870; but the Council having proposed to close 21 of its primary schools has taken credit for a fee revenue of Rs 280 only from Primary schools as against Rs 780 in the current year's budget. Two petitions received from the inhabitants of the town are herewith submitted from which it will be seen that the Muppillas are much against the proposals of the Council. I am sure that the sudden reduction contemplated in the

Ed. Cor.
15 (b) 1,500—17-11-94.

e number of Municipal Schools and in the
xpenditure on primary education will be
elt as a great hardship and much misgiving,
pecially so far as the education of Mappillas
s concerned, and that only such schools as
re poorly attended and as are not needed
or the localities should be closed for the present.
Should my views be accepted, an additional
income of Rs 300 may be expected from fees in
Primary schools. It is not clear how the
Provincial grant to Municipal institutions
has been calculated at Rs 2880; but with
reference to the accruals of 1894-95 and in
view of my recommendation about the
retention of Municipal Primary schools the
estimate may be accepted.

3. In December last the Municipal Council
passed a Resolution to limit the net expenditure
on Primary education to Rs 2500 a year
for the present and has accordingly
provided in the budget for a
gross expenditure of Rs 2800 on
Municipal Primary schools and
results grants as against Rupees
490 in the current year's

5990?

year's budget. The plea of want of funds
cannot be upheld, since the Council has
not allotted under Grant II the usual
proportion of its estimated receipts from
taxation and rental (G.O no. 280-M, dated
23rd March 1886 paragraph 23). I would strongly
urge that the Council be asked to
reconsider its resolution and to maintain
during 1896-97 all schools which are well-
attended and have been working well.
Pending its decision I would recommend
that the allotments for Municipal primary
schools and results grants be fixed at
Rs 4050 and Rs 450 respectively, as against
Rs 5240 and Rs 250 in the revised
budget for the current year and
Rs 1100 and Rs 1700 proposed by the Council.
No provision has been made for salary
grants to the primary and lower and secondary
departments of the B. G. M. Parsi High
School. During the past two years the
Council expended Rs 526 and Rs 505 net
on the lower secondary department of
the Brennen College under its management,
and it does not seem fair therefore,
that

that the Council should refuse aid to the primary and lower secondary departments of the Mission High School which costs the Manager between Rs 600 and Rs 700. The Municipal Council proposed to the Basel German Mission to give full aid for the above departments and to close the middle department of the Brennen College in the event of the Mission closing its upper Secondary department, but the Mission is not in favour of this proposal. This, however, is not a sufficient reason for refusing aid altogether to the Mission School. I would recommend that a sum of Rs 300 at least be provided for salary grants to the B. G. M. School during 1896-97.

4. Should the above modifications be approved the net expenditure on Grant III will be Rs (18490-14680) 3810, which is approximately 15 per cent of the estimated income of the Municipality from taxation, rents and markets.

I have the honour to be,

Sir

Your most obedient servant

D Devitre

Director of Public Instruction

Ed. Cor. 2,000—29-3-94.

Local & Municipal Dept.
CURRENT No. 734 M
1896.

Educational Department.

From

THE DIRECTOR OF PUBLIC INSTRUCTION,

Madras,

To

THE HONORABLE THE CHIEF SECRETARY
TO GOVERNMENT,

Fort St. George.

Local & Municipal Dept.

CHIEF SECRETARY'S GOVERNMENT OF MADRAS
26 FEB. 1896

No.

Dated 26.
Despatched 27-2-96.
Received

DESPATCHED
27 FEB. 96

No.

ENCLOSURES. 2

Subject.

Budget Estimate of the Tellicherry Municipality submitting remarks on the educational portion of the — for 1896-97.

2/3.

No. 465/S

OFFICE OF SANITARY COMMISSIONER,
Fort St. George, 28th February 1896.
Desp 2 March 1896

From

SURGEON LIEUT.-COL. W. G. KING, M.B., C.M., D.P.H.,
SANITARY COMMISSIONER FOR MADRAS,

To

THE *Chief Secretary to Government,*
Local & Municipal Department,
Fort Saint George.

Enclosure.

SIR,

I have the honor to submit the following remarks on the Tellicherry Municipal Budget for 1896/97:—

(1) The current year's allotment for Vaccination is repeated, notwithstanding the suggestion contained in para 4(4) of G.O. dated 22nd October 1895 No. 1706 Mi in regard to the reduction of establishment. I consider a single Vaccinator will be enough for the requirements of the town, the estimated total number of subjects available for Vaccination yearly being only 1410 (1277 Primary and 133 Re-vaccination cases) provided the Council ensure attention to the various provisions for compelling attendance at depôts of persons to be vaccinated.

(2) The proposed expenditure on Conservancy is 19·3 per cent of the estimated current receipts, and is insufficient. Provision should be

be made for improving the existing conser-
vancy plant both in quality and quantity,
as already advised in my Inspection Note
embodied in G.O dated 26th June 1895 —
No 1027 m.

3. The provision of horse allow-
ance for the Sanitary Inspector is essential,
in consideration of the scattered nature of the
town.

I have the honor to be,
Sir,
Your most Obedient Servant,

Surgeon Capt & Lt Col
Sanitary Commissioner for India

1

[1,500—27-2-04.]

Local & Municipal Dept.
CURRENT No. 777 M.

Local and Municipal Department.

From

Surn.-Lt.-Col. W. G. KING, M.B., C.M., D.P.H.
Sanitary Commissioner for Madras,

To

The Chief Secretary
to Government
Local & Municipal

No. 3265
SECRETARY
2 MAR 1896
GOVERNMENT OF MADRAS

Dated 28-2-96
Despatched 2-3-96
Received

189 .

Enclosures.

Subject.

Submitting remarks on the Budget Estimate of the Tellicherry Municipality for 1896-97.

200—16-11-95.

Local and Municipal Department.

Papers to be read in Proceedings :—

Current No. 569M of 1896, dated 8th February 96 from the Chairman, M.C., Tellicherry.
Current No. 734M of 1896, dated 26th Feb'y from the Director of Public Instruction.
Current No. 777M of 1896, dated 28th Feby from the Sanitary Commissioner.
Current No. of 189 , dated from the

Order— No. 499M dt 25-3-96

The estimated receipts and charges of the Tellicherry Municipality for 1896-97, as passed by Government, are compared below with the budget and revised estimates for the year 1895-96 and the actuals of 1894-95 :—

	Actuals, 1894-95.	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate 1896-97.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	3,490	700	1,070	600
Tax on Arts	9,447	4,020	4,020	4,020
Tax on Buildings and Lands	14,564	16,050	16,050	16,050
Water-Tax on Buildings and Lands	-	-	-	-
Tax on Vehicles and Animals	837	1,310	1,310	1,210
Tax on Carts	132	150	150	150
Tolls	2,829	3,200	3,000	3,000
Realizations under Special Acts	100	100	110	110
Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c.	731	770	890	700 800
Conservancy Receipts	16	20	20	100
Fees and Revenue from Educational Institutions ..	10,151	10,710	10,760	11,080
Fees and Revenue from Medical Institutions	32	30	30	30
Income from Markets and Slaughter-houses	852	850	800	800
License fees	304	300	300	300
Other fees	939	1,010	1,010	1,010
Fines under Municipal and other Acts	382	250	250	250
Interest on Investments and premium on Loans ..	222	570	900	520
Grants and Contributions from Government	2,660	3,370	2,720	2,960
Do. from Local Boards	1,050	1,050	1,050	1,050
Do. from other bodies	-	-	-	-
Recoveries for services to private individuals	1,690	2,270	2,270	2,270 2420
Miscellaneous	233	360	360	360
Loans				
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund				
Advances Recovered	41	50	50	50
Total ..	44,702 1470	47,110 700	47,120 1470	46,810 602 46,970

Charges.	Actuals, 1894-95.	Budget Estimate, 1895-96.	Revised Estimate, 1895-96.	Budget Estimate, 1896-97.	
	Rs.	Rs.	Rs.	Rs.	
GRANT I.					
New Works—					
Communications	361	.	.	.	
Buildings	.	50	50	750	
Drainage	.	.	.	.	
Water-supply	.	.	.	.	
Repairs—					
Communications	2,310	2,500	2,300	2,300	
Buildings	422	800	800	700	
Drainage	324	400	350	350	
Water-supply	56	50	50	60	
Establishment	780	780	780	~~810~~	780
Tools and Plant and other Stores	16	50	70	60	
Contributions for Public Works	.	.	.	.	
Total	4,269	4,630	4,420	~~4,910~~	4,980
GRANT II—					
Training Schools					
Municipal Schools—					
(*a*) On the Salary System	12,278	12,740	12,740	~~13,160~~	12,980
(*b*) On the Salary Result System	5,149	5,240	5,240	~~5,400~~	2000
Salary Grants	438	500	400		
Result Grants	171	250	250	~~500~~	1,000
Combined Grants	100	.	.	.	
Inspection	238	280	280	280	
Miscellaneous	110	250	250	250	
Total	18,479	19,260	19,160	~~19,490~~	16,510
GRANT III—					
Hospitals and Dispensaries	5,016	5,480	5,480	6,140	
Contributions	464	230	240	230	
Vaccination	378	540	540	~~800~~	420
Registration of Births and Deaths	362	370	370	370	
Conservancy, Road-cleaning and Road-watering	6,573	7,800	8,300	~~8,900~~	8,780
Total	12,793	14,420	14,930	~~15,740~~	15,940
GRANT IV—					
Lighting	1,803	2,000	1,800	1,950	
Markets and Slaughter-houses	168	180	190	190	
Choultries	132	130	130	70	
Traveller's Bungalows	182	180	200	~~200~~	190
Avenues	18	20	30	30	
Public Gardens, Survey of Land, Fire and other charges.	1,037	850	850	~~870~~	850
Total	3,337	3,360	3,200	~~3,270~~	3,280
	3,979	3,960	3,970	~~4,060~~	3,890
	500	500	500	500	
	209	190	190	170	
	60	50	50	50	
	4	100	100	100	
	1,071	640	600	~~1,060~~	~~1,420~~ 1560
Total	44,702	47,110	47,120	~~48,010~~	46,970

Revised Estimate for 1895-96.

2. The current receipts and charges are now estimated at Rs 46,050 and Rs 46,520 respectively against Rs 46,410 and Rs 46,470 anticipated in the sanctioned budget, the decrease in the receipts chiefly occurring under grants and contributions from Government. The expenditure on repairs-communications and buildings during the first eight months of the year was not satisfactory.

Budget Estimate for 1896-97.

3. Receipts. The receipts for the ensuing year are put down at Rs 46,220 against Rs 46,050 in the revised estimate.

4. Charges. The probable charges are entered as Rs 45,740 against the revised estimate of Rs 46,520, the decrease under grant II being partly counterbalanced by an increase under grants I and III.

(1) Grant I. The increase of Rs 2-8- in the salary of the Public Works Ministry proposed in para 4 of the Chairman's letter will be disallowed with reference to para 207 the Revised Divisional Officers endorsement

(3) Grant II. For the reasons stated in para 4(2) of G.O. No 380 M dated 8th

The estimate under private scavenging fees will be raised from Rs 2100 to Rs 2250 to cover the cost of the establishment employed for the service together with a fair percentage of the expenditure on carts

the Salaries of the Malayalam Pandit attached to the Brennan college and the teachers of the Tirumangod lower secondary school, proposed in paras 15 and 16 cannot be sanctioned. The remaining proposals under this grant should be reconsidered in the light of the Director's remarks in his letter read above. Meanwhile the allotments for municipal primary schools and the provision under Result grants in the budget will be entered at Rs 2000 & 1000 respectively and the result reported to Govt. It is particularly desirable that the Mappila schools which may be selected as deserving of retention, should for the present until they are more firmly established be maintained on the salary result system. Revised proposals should be submitted with the least possible delay.

(4) Grant III - The remarks of the Surgeon-General on the allotment for medical services will be awaited. For the reason stated in para 1(1) of the Sanitary Commissioner's letter read above, the provision for vaccination will be reduced by Rs 120. The services of one of the vaccinators should be dispensed with in the ensuing year. The additions to and alterations in the conservancy, road cleaning and private scavenging establishments, proposed in paras 27 and 28, are sanctioned. The proposed increase in the salaries of the Conservancy Inspector and Sub-Inspectors cannot be approved in the present state of the Municipal finances, with the exception of the horse allowance to the Inspector.

(5) Grants IV & V - The Municipal Council's proposal to dispense with the services of one of the Chowkey servants referred to in para 31 is approved, but for the reason stated in para 1 of the Revenue Divisional officer's endorsement the increase in the salaries of the conservancy staff cannot be sanctioned. The Municipal Council's attention will be drawn to the Sanitary Commissioner's recommendation that the conservancy plant should be improved. [illegible] the Municipal Council to provide scavenging establishment for such [illegible] to entertain [illegible]

to as the vacancy [illegible] is not apparent.

Renewal

5. The budget as revised by Govt. closes with a balance of Rs 1,600 or 3·3 / 3·5 per cent of the estimated receipts. The budget should have been submitted through the Collector [illegible] paragraph 39. The Chairman's attention will be drawn to the Revenue Divisional Officer's remark in para 3 of his endorsement in which the Govt. Concurs.

VR 6/3/96 Wood 7.3.96

J.
The Chairman Mcp. Calicut (with the petitions received with the D.P.I's letter in original)
- Collector of Malabar
- Pres. Dt Board Malabar
- Accountant-General
- Director of Public Health
- Surgeon-General
- Sanitary Commissioner
- Engineer
Editors Tables

Dy Supdt 21/3/96

No. 499 M., 21st March 1896.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

Read—the following papers :—

From M.R.Ry. V. KARUNAKARA MENON Avargal, Chairman, Municipal Council, Tellicherry, to the Chief Secretary to Government (through the Sub-Collector of Malabar), dated 8th February 1896, No. 945.

I have the honour to forward the budget of this municipality for the ensuing official year 1896–97, together with the revised estimate of receipts and charges for the current year 1895–96, and extract from the proceedings of the council passing the same under date the 3rd February 1896.

Revised Estimate for 1895–96.

Receipts.

2. The original budget opened with a balance of Rs. 700, but the actual balance of the year (*vide* G.O., No. 1706 M., dated 22nd October 1895) was Rs. 1,070 and has been taken as the opening balance of this estimate.

3. The receipts for the year under the revised estimate amount to Rs. 46,050 as against Rs. 46,410 of the budget, showing a decrease of Rs. 360 due chiefly to a falling off in grants from Government, as the Director of Public Instruction declined to sanction salary grants to the Brennen College on the increments of the teachers and on salaries of the drawing master and the Sanskrit pandit on the staff of the Brennen College. The variations in the items of receipts are explained in column 7 of Statement VI.

Charges.

4. The revised estimate of expenditure amounts to Rs. 46,520 as against the budget of Rs. 46,470, showing an increase of Rs. 50. The variations in the items of expenditure are explained in column 7 of Statement VI. The year closes with a balance of Rs. 600.

Budget Estimate for 1896–97.

Receipts.

5. The year opens with a balance of Rs. 600, exclusive of which the total receipts are estimated at Rs. 46,210 as against the revised estimate of Rs. 46,050. The receipts under the several heads of rates and taxes are calculated to be nearly the same as in the year previous, and the slight increase observable is owing to expected increase in school fees.

6. *Revenue derived from Municipal property and powers apart from taxation.*—No material change is expected in the revenue derivable from this source except that the school fees are set down at Rs. 11,050, viz., Brennen College, Rs. 8,470 ; Tiruvengad school, Rs. 2,300 ; and Brennen primary school, Rs. 280.

7. In accordance with the resolution of the council, dated 17th December 1895, as per extract enclosed, to limit the net expenditure on primary education to Rupees 2,500 a year for the present, it is in contemplation to retain one Hindu primary school and one Mappila school under the salary-result system. The schools selected for retention are the Brennen primary and the Town Mappila school, and it is proposed to convert the thirteen remaining Hindu primary schools and eight Mappila schools into pure result grants. No credit is therefore taken for the estimated receipts of school fees of primary schools.

8. *Grants and Contributions from Government—Municipal Schools.*—A sum of Rs. 2,880 is budgetted under this head on account of salary grant to the Brennen College. For reasons stated in the preceding paragraph no credit is taken for result grants to primary schools. Under "other purposes" a sum of Rs. 80 is budgetted as salary grant to the supervisor of primary schools.

9. The receipts under "6. Miscellaneous" as compared with the revised estimate of the current year call for no remarks.

10. *Extraordinary and Debt.*—A sum of Rs. 50 is provided as "advances" under this head.

Charges.

11. The total expenditure is estimated at Rs. 45,750, leaving a balance of Rs. 1,060 for the year and proportioned among the grants noted below :—

	Rs.
Grant I	5,010
Do. II	16,490
Do. III	16,180
Do. IV	3,290
Do. V	3,960
Repayment of debt	500
Interest on account of current year	170
Advances recoverable	50
Refunds	100
Total ..	45,750

12. *Grant I, New Works—Buildings.*—Owing to paucity of funds, the council regrets that no new work can be undertaken this year, except providing for a Crawford's latrine, sentry-box latrines and for corrugated iron dust-bins as particularized in Statement II-A, Part I, New Works.

13. *Repairs.*—The same allotment under "communications" as last year is retained, but under buildings it has been fixed at Rs. 700, while the amount set down for the repair of drains is Rs. 350.

14. Under establishment the pay of the maistri, or as he is called sub-overseer, is raised from Rs. 15 to Rs. 17-8-0. The individual has a service of 25 years and has given satisfaction in the discharge of his duties. His pay was formerly Rs. 20, but on a reduction of establishment his pay was reduced to Rs. 15. It is now proposed to grant him an increase of Rs. 2-8-0. A proposition statement to this effect is submitted.

15. *Grant II, Education—Municipal Schools—Brennen College Establishment.*—In addition to the increments to the masters of the Brennen College, it is proposed to raise the pay of the Malayalam pandit. The Malayalam pandit's pay is quite inadequate to the work he turns out, especially in comparison with that of the Sanskrit pandit. Ever since his appointment in 1890 he has had no increase. It is, therefore, proposed to raise his pay by an increment of Rs. 4. A proposition statement is herewith forwarded.

16. *Tiruvengad Lower Secondary School.*—As this school is more than self-supporting, it is proposed to raise the pay of the headmaster from Rs. 40 to Rs. 45, but to grant no increase to the second master, while the third master's pay is to be raised from Rs. 23 to Rs. 25, the fourth from Rs. 18 to Rs. 20 and the fifth master from Rs. 15 to Rs. 17. A proposition statement to this effect is submitted.

17. *On Salary-result System.*—With the exception of one Hindu and one Mappila school, it is proposed, under the resolution of council quoted in paragraph 7, to convert the thirteen Hindu and eight Mappila schools into pure result schools. Provision is therefore made under fixed payments for Rs. 680, result grant Rs. 320, and contingencies Rs. 100 for the two schools retained under this system. A proposition statement is herewith submitted.

18. *Salary Grant.*—It has been found expedient to do away with the salary grant to both the B.G.M. Parsee high school and the Roman Catholic boys' school, and therefore no provision is made.

19. *Result Grants.*—As stated under the salary-result system, the conversion of the twenty-one salary result schools into pure result schools, together with five schools aided last year, necessitates the provision of a lump sum of Rs. 1,700 to meet the grants under this head.

20. *Inspection.*—The fixed pay of the supervisor and the contingencies as shown in the revised estimate are continued in the budget for 1896-97.

21. Under "other items" provision is made towards the contribution for pension to the headmaster of the Brennen College and the printing charges of forms required for the schools.

22. *Grant III, Sanitation and Medical Services—Hospitals and Dispensaries.*—As the hospital assistant has been promoted to the first grade, his pay of Rs. 55 has been calculated for eight months during the year, the pay of the clerk raised from Rs. 10 to Rs. 12-8-0, and that of the Chali branch dispensary compounder from Rs. 9 to Rs. 10. A proposition statement is herewith submitted.

23. *Contributions to Provincial Funds.*—The figures budgetted in 1895-96 are adopted for the present budget.

24. *Vaccination.*—It is not proposed to do away with the services of one of the vaccinators, and therefore the men employed are both retained for the ensuing year also.

25. *Registration of Births and Deaths.*—No change is proposed under this head.

26. *Conservancy, Road-cleaning and Road-watering.*—In order to render the conservancy staff more efficient, it is thought advisable to raise the pay of the nuisance inspectors as follows :—

	Rs.		Rs.	A.	P.
Inspector from	30	to	35	0	0
Sub-Inspector from	20	to	22	8	0
Do. from	15	to	17	8	0

The Inspector, who passed the examination in Hygiene, has been also provided with a horse allowance of Rs. 15 per mensem.

27. Under road-cleaning it has been found that two coolies more should be entertained, while it seems unnecessary to retain the road-watering establishment, and therefore no provision is made this year. Under "other charges" the amount has been increased to Rs. 1,500.

28. *Private Scavenging.*—Four additional scavengers are here provided for at Rs. 8 each in order that the scavenging system may be extended. A proposition statement is herewith submitted.

29. The figures under (*c*) "Cholera charges" and (*d*) "Contingencies" are also retained.

30. *Grant IV, Lighting and Miscellaneous purposes—Lighting.*—No change is proposed under establishment, but under contingencies a sum of Rs. 150 is provided over and above the revised estimate of Rs. 1,100.

31. *Choultries.*—There are two choultries under this municipality, viz., the Tiruvengad and town. The masalchi of the latter place it is proposed to do away with as his place is a sinecure. Provision is therefore made only for the masalchi of the former place.

32. Under travellers' bungalow the contingencies have been raised by Rs. 20 in order to provide for some articles of furniture, &c., that are indispensably required. The contingencies under avenue and fire are retained as in the revised estimate and "other charges"; no larger provision could be made.

33. *Grant V, General Establishment.*—No alteration is proposed to be made in the office establishment except in the pay of the correspondence clerk to whom an increment of Rs. 5 is provided. This, if sanctioned, will be tardy justice done to this servant who, though the work assigned to him is every year on the increase, has been working for the last four years on a reduced pay of Rs. 15 per month, while formerly the pay fixed was Rs. 22. It has been thought advisable to raise the pay of one of the peons to Rs. 8 from Rs. 7 and appoint him as duffadar in the office. A proposition statement is herewith forwarded.

34. *Collection Establishment.*—There has been no alteration made under this head as well as under contingencies, but under contribution for central office and audit establishments a sum of Rs. 280 has been provided in accordance with G.O., No. 2190 L., dated 19th November 1895, and calculated at ·58 per cent. on the actuals of 1894–95 *plus* Rs. 37 paid to the Collector's clerk at Calicut as per Proceedings of Government, Mis. No. 789 M., dated 12th November 1895.

35. *Repayment of Debt.*—On the loan of Rs. 5,000 borrowed from Government there is a balance of Rs. 4,000 and for the repayment of the third instalment a sum of Rs. 500 is inserted under this head with a sum of Rs. 170 as interest.

36. Under "advances recoverable" a provision of Rs. 50 is made and under refunds of other than current collections Rs. 100.

37. The total expenditure amounts to Rs. 45,760, leaving a balance of Rs. 1,060.

1. Letter from the Director of Public Instruction, dated 16th October 1895, No. 11–11.
2. Endorsement No. 32-C, from the Inspector of Schools, submitting proposals of the Assistant Inspector of Schools, Ninth Division, with four enclosures.
3. Letter from the Civil Surgeon, Tellicherry, dated 18th November 1895, No. 562.

38. The marginally-noted letters from the Educational and Medical officers are herewith forwarded.

39. The delay is owing to the indifferent state of health in which the manager was of late and the absence of the permanent accountant on leave to appear for the university examination (B.A. optional branch).

Endorsement on C. No. 502-R.

Submitted.

2. The main feature of the budget seems to consist of proposals for increase in establishment charges. In the present state of the municipal finances I do not think it is necessary to grant the increases recommended in paragraphs 14 to 16, 26 and 33. I will make an exception in the case of the horse allowance of Rs. 15 to the Sanitary Inspector. The councillors present at the meeting stated that the Malayalam munshi did very good work. If necessary, he may be granted an increase as a special case.

3. The explanation of delay in the submission of the budget cannot be deemed quite satisfactory.

Tellicherry,
10*th February* 1896.

(Signed) S. SWAMINATHA AIYAR,
Dy. Collector in charge Sub-Division.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., Director of Public Instruction, to the Chief Secretary to Government, dated Madras, 26th February 1896, No. 1947.

I have the honour to submit the following remarks on the educational portion of the budget estimate of the Tellicherry Municipality for 1896–97.

2. The Brennen College is expected to yield an increased fee-income of Rs. 870; but the council having proposed to close 21 of its primary schools has taken credit for a fee revenue of Rs. 280 only from primary schools as against Rs. 780 in the current year's budget. Two petitions received from the inhabitants of the town are herewith submitted, from which it will be seen that the Mappilas are much against the proposals of the council. I am sure that the sudden reduction, contemplated in the number of municipal schools and in the expenditure on primary education, will be felt as a great hardship and much misgiving, especially so far as the education of Mappilas is concerned, and that only such schools as are poorly attended and as are not needed for the localities should be closed for the present. Should my views be accepted, an additional income of Rs. 300 may be excepted from fees in primary schools. It is not clear how the Provincial grant to municipal institutions has been calculated at Rs. 2,880; but with reference to the actuals of 1894–95 and in view of my recommendation about the retention of municipal primary schools, the estimate may be accepted.

3. In December last, the municipal council passed a resolution to limit the net expenditure on primary education to Rs. 2,500 a year for the present and has accordingly provided in the budget for a gross expenditure of Rs. 2,800 on municipal primary schools and result grants as against Rs. 5,490 in the current year's budget. The plea of want of funds cannot be upheld, since the council has not allotted under Grant II the usual proportion of its estimated receipts from taxation and rents (G.O., No. 280 M., dated 23rd March 1886, paragraph 23). I would strongly urge that the council be asked to reconsider its resolution and to maintain, during 1896–97, all schools which are well attended and have been working well. Pending its decision I would recommend that the allotments for municipal primary schools and result grants be fixed at Rs. 4,050 and Rs. 450, respectively, as against Rs. 5,240 and Rs. 250 in the sanctioned budget for the current year, and Rs. 1,100 and Rs. 1,700 proposed by the council. No provision has been made for salary grants to the primary and lower secondary departments of the B.G.M. Parsee High School. During the past two years, the council expended Rs. 526 and Rs. 505 (net) on the lower secondary department of the Brennen College under its management, and it does not seem fair therefore that the council should refuse aid to the primary and lower secondary departments of the Mission High school, which costs the Manager between Rs. 600 and Rs. 700. The municipal council proposed to the Basel German Mission to give full aid for the above departments and to close the middle department of the Brennen College in the event of the Mission closing its upper secondary department, but the Mission is not in favour of this proposal. This, however, is not a sufficient reason for refusing aid altogether to the Mission school. I would recommend that a sum of Rs. 300 at least be provided for salary grants to the B.G.M. School during 1896–97.

4. Should the above modifications be approved, the net expenditure on Grant II will be Rs. 3,810 (18,490—14,680), which is approximately 15 per cent. of the estimated income of the municipality from taxation and rents and markets.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated Fort St. George, 28th February 1896, No. 465-S.

I have the honour to submit the following remarks on the Tellicherry Municipal budget for 1896–97:—

(1) The current year's allotment for vaccination is repeated, notwithstanding the suggestion contained in paragraph 4 (4) of G.O., No. 1706 M., dated 22nd October 1895, in regard to the reduction of establishment. I consider a single vaccinator will be enough for the requirements of the town, the estimated total number of subjects available for vaccination yearly being only 1,410 (1,277 primary and 133 revaccination cases) provided the council ensure attention to the various provisions for compelling attendance at depôts of persons to be vaccinated.

(2) The proposed expenditure on conservancy is 19·3 per cent. of the estimated current receipts, and is insufficient. Provision should be made for improving the existing conservancy plant both in quality and quantity, as already advised in my inspection notes embodied in G.O., No. 1027 M., dated 26th June 1895.

(3) The provision of horse allowance for the Sanitary Inspector is essential, in consideration of the scattered nature of the town.

ORDER—No. 499 M., dated 21st March 1896.

The estimated receipts and charges of the Tellicherry Municipality for 1896–97, as passed by Government, are compared below with the budget and revised estimates for the year 1895–96 and the actuals of 1894–95 :—

—	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward ..	3,490	700	1,070	600
Tax on Arts	3,447	4,020	4,020	4,020
„ on Buildings and Lands	14,564	16,050	16,050	16,050
„ on Vehicles and Animals	837	1,310	1,310	1,310
„ on Carts	132	150	150	150
Tolls	2,829	3,200	3,000	3,000
Realizations under Special Acts	100	100	110	110
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c. ..	731	770	890	800
Conservancy Receipts	16	20	20	100
Fees and Revenue from Educational Institutions	10,151	10,710	10,760	11,080
„ „ from Medical Institutions	32	30	30	30
Income from Markets and Slaughter-houses	852	850	800	800
License Fees	304	300	300	300
Other Fees	939	1,010	1,010	1,010
Fines under Municipal and other Acts	382	250	250	250
Interest on Investments and premium on Loans	222	540	900	250
Grants and Contributions from Government	2,660	3,370	2,720	2,960
„ „ from Local Boards	1,050	1,050	1,050	1,050
Recoveries for Services to Private Individuals	1,690	2,270	2,270	2,420
Miscellaneous	233	360	360	360
Advances Recovered	41	50	50	50
Total ..	44,702	47,110	47,120	46,970
Charges.				
GRANT I—				
New Works—				
Communications				
Buildings	361	..	..	..
Repairs—	..	50	50	750
Communications	2,310	2,500	2,300	2,300
Buildings	422	800	800	700
Drainage	324	400	350	350
Water-supply	56	50	50	50
Miscellaneous Public Improvements	..	..	20	..
Establishment	780	780	780	780
Tools and Plant and other Stores	16	50	70	50
Total ..	4,269	4,630	4,420	4,980
GRANT II—				
Municipal Schools—				
On the Salary System	12,273	12,740	12,740	12,980
On the Salary-result System	5,149	5,240	5,240	2,000
Grants-in-aid—				
Salary Grants	438	500	400	..
Result Grants	171	250	250	1,000
Building, Furniture, &c., Grants	100	..	..	..
Inspection	238	280	280	280
Miscellaneous	110	250	250	250
Total ..	18,479	19,260	19,160	16,510
GRANT III—				
Hospitals and Dispensaries	5,016	5,480	5,480	6,140
Contributions	464	230	240	230
Vaccination	378	540	540	420
Registration of Births and Deaths	362	370	370	370
Conservancy, Road-cleaning and Road-watering	6,573	7,800	8,300	8,780
Total ..	12,793	14,420	14,930	15,940

—	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97.
Charges—cont.	Rs.	Rs.	Rs.	Rs.
GRANT IV—				
Lighting	1,803	2,000	1,800	1,950
Markets and Slaughter-houses	168	180	190	190
Choultries	132	130	130	70
Travellers' Bungalows	182	180	200	190
Avenues	15	20	30	30
Public Garden, Survey of Land, Fire and other charges ..	1,037	850	850	850
Total ..	3,337	3,360	3,200	3,280
GRANT V—				
Supervision and Management	3,980	3,960	3,970	3,890
Repayment of Debt	500	500	500	500
Interest on Loan	209	190	190	170
Advances Recoverable	60	50	50	50
Refunds	4	100	100	100
Balance	1,071	640	600	1,550
Total ..	44,702	47,110	47,120	46,970

REVISED ESTIMATE FOR 1895–96.

2. The current receipts and charges are now estimated at Rs. 46,050 and Rs. 46,520, respectively, against Rs. 46,410 and Rs. 46,470 anticipated in the sanctioned budget, the decrease in the receipts occurring chiefly under grants from Government. The expenditure on repairs — communications and buildings during the first eight months of the year was not at all satisfactory.

BUDGET ESTIMATE FOR 1896–97.

3. *Receipts.*—The receipts for the ensuing year are put down at Rs. 46,220 against Rs. 46,050 in the revised estimate. The estimate under private scavenging fees will be raised from Rs. 2,100 to Rs. 2,250 to cover the cost of the establishment employed for the service, together with a fair percentage of the expenditure on carts.

4. *Charges.*—(1) The probable charges are entered as Rs. 45,740 against the revised estimate of Rs. 46,520, the decrease under Grant II being partly counterbalanced by an increase under Grants I and III.

(2) *Grant I.*—The increase of Rs. 2–8–0 in the salary of the Public Works maistri, proposed in paragraph 14 of the Chairman's letter, will be disallowed with reference to paragraph 2 of the Revenue Divisional Officer's endorsement.

(3) *Grant II.*—For the reasons stated in paragraph 4 (2) of G.O., No. 380 M., dated 8th March 1895, the increase in the salaries of the Malayalam Pandit attached to the Brennen College and the teachers of the Tiruvengad Lower Secondary school, proposed in paragraphs 15 and 16, cannot be sanctioned. The remaining proposals under this grant should be reconsidered in the light of the Director's remarks in his letter read above and the result reported to Government. Meanwhile the allotment for municipal primary schools and result grants will be entered at Rs. 2,000 and Rs. 1,000, respectively. It is particularly desirable that the Mappila schools, which may be selected as deserving of retention, should, for the present, until they are more firmly established, be maintained on the salary-result system. Revised proposals should be submitted with the least possible delay.

(4) *Grant III.*—The remarks of the Surgeon-General on the allotment for medical services will be awaited. For the reason stated in paragraph 1 (1) of the Sanitary Commissioner's letter read above, the provision for vaccination will be reduced by Rs. 120. The services of one of the vaccinators should be dispensed with in the ensuing year. The proposed increase in the salaries of the Conservancy Inspector and Sub-Inspectors cannot be approved in the present state of the municipal finances, with the exception of the horse allowance to the inspector. The remaining additions to, and alterations in, the road cleaning and private scavenging

establishments, proposed in paragraphs 27 and 28, are sanctioned. The council's attention will be drawn to the Sanitary Commissioner's recommendation that the conservancy plant should be improved.

(5) *Grants IV and V.*—The municipal council's proposal to dispense with the services of one of the choultry servants, referred to in paragraph 31, is approved; but the increase in the salaries of the correspondence clerk and peon, proposed in paragraph 33, cannot be sanctioned, as its necessity is not apparent.

5. The budget, as revised by Government, closes with a balance of Rs. 1,550 or 3·3 per cent. of the estimated receipts.

6. The budget should have been submitted through the Collector. The Chairman's attention will be drawn to the Revenue Divisional officer's remark in paragraph 3 of his endorsement, in which the Government concurs.

(True Extract.)

G. S. FORBES,
for *Chief Secretary.*

To the Chairman, Municipal Council, Tellicherry.
" Collector of Malabar.
" President, District Board, Malabar.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Commissioner.
" " Engineer.
Editors' Table.

Exd. P. Seetharamu

Govt. of {1896} Madras.

LOCAL AND MUNICIPAL.

Issued

Recd. *Encl.*

G.O., No. 499 M., 21st March 1896.

MARCH.

Municipal Budget.

Reviewing the Tellicherry — for 1896–97.



[L & M. 28]

13,000—23-10-01.

LOCAL AND MUNICIPAL DEPARTMENT.

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