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Local & Munl. (1896) Department.

MISCELLANEOUS.

G.O., No. 48 L

DATED 9th January 1896

[Despatch Abstract.]

Budget Estimates.

Recording G.O. Financial Department passing orders
on ---- of Adjusting Heads and Local Funds (Act V of 1884) for
1896-97.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

No. 1026, FINANCIAL, 18TH DECEMBER 1895.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following papers :—

From the Accountant-General, dated 28th November 1895, No. 3327.

Budget estimates of the Village Service and Irrigation Cess Funds for 1896-97.

ORDER—No. 1026, Financial, dated 18th December 1895.

The estimates under Adjusting Heads—Provincial for 1896-97 will be fixed as shown in the appendix to these proceedings.

2. The Accountant-General's estimates under Local Funds (Act V of 1884) are accepted provisionally for inclusion in the Civil estimates pending the receipt of consolidated estimates from district boards.

(True Extract.)

W. D. Sullivan

Chief Secretary.

To the Local and Municipal Department.
 " Revenue Department.
 " Accountant-General.
 Editors' Table.

Exd. T. K. Narayana Aiyangar.

[Appendix

APPEN

Adjusting Heads—Provincial.	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
RECEIPTS.	RS.	RS.	RS.	RS.
CONTRIBUTIONS FROM LOCAL TO PROVINCIAL FUNDS.				
<i>From Local Funds (Act V of 1884).</i>				
For Education	250	250	1,000	257
For Medical purposes—				
Medical College	24,000	24,000	8,000	28,445
Sanitary Inspection	26,600	26,600	24,000	26,032
Medical Instruments	..	..	500	218
Reserve Medical Subordinates	3,400	3,400	3,400	2,772
Total	(b) 54,000	54,000	36,500	57,467
For Local Fund Audit clerks	30,000	30,000	28,000	29,730
„ Printing work done by Government	(c) 10,000	10,000	10,000	8,211
„ Public Works—Malabar and Nilgiri tolls	20,000	20,000	30,000	19,665
„ Controlling and Account estab- (Chief Secretariat	(d) 21,000	21,000	21,000	..
lishments at the Presidency. (Accountant-General's office. (e) 25,400	25,400	25,400	28,000	42,430
Repayments on account of expenditure on the Māvavaram-Muttupet Railway	(f) 60,000	64,000	89,000	3,19,964
Repayment of loans	..	(g) 10,000	..	(g) 20,000
Total	1,66,400	1,80,400	2,06,000	4,40,000
Total, Act V of 1884	2,20,650	2,34,650	2,43,500	4,97,724
FROM OTHER SPECIAL FUNDS.				
<i>From Village Service Funds.</i>				
For Controlling establishment	11,000	11,000	11,000	10,937
„ Establishment in Collector's office, inclusive of the Local Audit establishment	11,000	11,000	(h) 12,000	19,954
„ Establishments in Taluk offices (i)	23,700	23,700	..	..
„ Pensionary contributions on account of establishments in Collectors' and Taluk offices	5,800	5,800	5,800	..
„ Stationery supplied from Central Stores	10,000	10,000	..	..
„ Travelling allowance of Local Audit clerks	200	200	..	195
„ Contingencies of Special Fund establishments in Collectors' and Taluk offices	1,500	1,500	..	..
„ Printing work executed by Government Presses	1,300	1,300	1,000	1,140
„ Repayment of loans	..	..	..	..
Total	64,500	64,500	29,800	32,226
<i>From the Irrigation Cess Fund.</i>				
For Controlling establishments	180	180	155	132
„ Local Fund Audit clerks	480	480	430	236
„ Printing work executed by Government Presses	160	160	90	48
Total	820	820	675	416
<i>From Road Fund, Bhadrachalam and Rēkapalle Taluks.</i>				
For Controlling establishments	10	10	25	13
„ Local Audit clerks	10	10	..	..
„ Printing work done by Government Presses and cost of stationery articles	10	10	..	18
Total	30	30	25	31
Total Special Funds	65,350	65,350	30,500	32,673
Total Receipts—Provincial	2,86,000	3,00,000	2,74,000	5,30,397

DIX.

Explanatory Remarks.
(a) Recoveries made up to August 1894, on which date the Medical Store Depot ceased to undertake any repairs (G.O., No. 1150, Financial, dated 22nd December 1894).
(b) G.O., No. 953, Financial, dated 4th December 1895, passing orders on the budget of the Medical Department.
(c) G.O., No. 974, Financial, dated 6th December 1895, passing orders on the budget of the Government Press.
(d) G.O., No. 789, Financial, dated 10th October 1895, and No. 2190 L., dated 19th November 1895.
(e) G.O., No. 719, Financial, dated 21st September 1895, passing orders on the budget of the Local Fund Department of the Accountant-General's office.
(f) G.O., No. 1016, Financial, dated 14th December 1895, passing orders on the budget estimates of the Māvavaram-Muttupet Railway.
(g) Recoveries from the Ganjam District Board on account of old famine advances—G.O., No. 182, Financial, dated 13th February 1892, and No. 1021, Financial, dated 17th December 1895.

(A) Including recoveries on account of travelling allowance and stationery.
 (i) The charges have recently been transferred from Special Funds to 3. Land Revenue—Provincial, and the recoveries are shown here for the first time.

Adjusting Heads—Provincial.	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
CHARGES.				
CONTRIBUTIONS FROM PROVINCIAL TO LOCAL FUNDS.	RS.	RS.	RS.	RS.
To Local Funds (Act V of 1884).				
For Education (Grants-in-aid)	(a) 90,000	90,000	90,000	95,815
„ Public Works	(b) 1,25,000	1,25,000	1,25,000	1,17,700
„ Sanitation and general purposes	(c) 18,000	18,000	18,000	18,000
„ Dispensaries	(d) 6,000	6,000	5,000	6,127
„ Native choultries	(e) 13,000	13,000	13,000	13,168
„ Covering deficits	..	..	..	..
„ Refunds	..	..	..	..
„ Famine Relief	..	..	..	..
„ Half net-traffic receipts of the Māyavaram-Muttupet Railway.	(f) 49,000	54,000	38,000	16,000
From Pound funds	..	..	..	31,471
				19
Total ..	3,01,000	3,06,000	2,89,000	2,98,300

Explanatory Remarks.					
(a) Education—	RS.	RS.	RS.	RS.	RS.
Salary grants	..	..	..	..	32,000
Scholarship grants	..	..	..	..	4,000
Special	..	..	..	..	4,000
Results	..	..	..	..	50,000
Total ..					90,000
(G.O., No. 931, Financial, dated 27th November 1895, passing orders on the Educational budget).					
	1892-93.	1893-94.	1894-95.	1895-96.	1896-97.
(b) Public Works—	RS.	RS.	RS.	RS.	RS.
Anantapur	1,000	..	..	..	..
Bellary	4,725	4,700	4,700	4,700	4,700
Ganjām	2,000	2,000	2,000	2,000	2,000
Nilgiris	66,580	71,710	67,000	74,000	81,000
Trichinopoly	..	10,000	..	..	..
Chingleput	..	..	14,000	15,000	..
Godāvari	..	..	1,184	1,000	..
Others	..	..	..	20,300	19,300
Total ..	72,305	88,410	1,18,334	1,25,000	1,25,000
(c) Sanitation and general purposes—					
Nilgiris	17,460	12,490	18,000	18,000	18,000
* Ramandrug ghāt road. { G.O., No. 1025, Financial, dated 3rd October 1892. { „ No. 1005, „ „ 13th December 1895. † Berhampur-Govindpur road. { G.O., No. 1095, „ „ 12th December 1894. { „ No. 259, „ „ 20th March 1895. ‡ G.O., No. 903, Financial, dated 18th November 1895, placing a lump allotment of Rs. 1,25,000 at the disposal of the Local and Municipal Department for 1896-97.					
(d) Hospitals and Dispensaries—					RS.
(i) North Arcot (Maintenance of the hospital at Ranipet)	..	..	..	..	2,066
(ii) Cuddapah (Post-mortem shed at Chitvelu)	..	..	..	..	16
(iii) Madura (Treating Police Sick at Ramnad)	..	..	..	..	80
(iv) Tanjore (Maintenance of Raja Mirasidar hospital)	..	..	..	..	2,640
(v) Vizagapatam (District Medical and Sanitary officer's establishment)	..	..	..	..	180
(vi) Godāvari (Upkeep of Dowlaishwaram hospital)	..	..	..	..	1,134
(vii) Kistna Bezvada (Post-mortem shed at Nandigama)	..	..	..	..	11
Total ..					6,127
(e) Choultries and Lungerkhanas—					RS.
Kurnool Lungerkhana	..	..	..	..	360
North Arcot (Arcot)	..	..	..	..	1,200
Anantapur (Munro's Choultry, Gooty)	..	..	..	..	2,050
North Arcot (Sholinghur)	..	..	..	..	1,281
South Arcot (five choultries)	..	..	..	..	561
Coimbatore (sundry)	..	..	..	..	4,764
Nilgiris (eighteen chattrams)	..	..	..	..	490
Salem (Thoppur)	..	..	..	..	1,750
Tinnevely (three chattrams)	..	..	..	..	744
Total ..					13,200
(f) Arrear payment of famine adjustment in Salem (G.O., No. 120, Financial, dated 4th February 1895). (g) G.O., No. 1016, Financial, dated 14th December 1895, passing orders on the budget estimate of the Māyavaram-Muttupet Railway.					

Gobt. of {1895} Madras.
FINANCIAL.

Local	3705
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G.O., No. 1026, 18th Dec. 1895.

DECEMBER.

Budget Estimates.

Passing orders on — of Adjusting Heads and Local Funds (Act V of 1884) for 1896-97.

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