al & Munl. (1896) Department.

PRINTED.

G.O., No. 472 M

DATED 19th March 1896

[Despatch Abstract.]

Municipal Budget.

Reviewing the Ellore --- for 1896-97.

G.O. | No. | Department. | Date. | G.O. | No. | Department.

FURTHER PAPERS.

G.O. | No. | Department. | Date. | G.O. | No. | Department. | Date.

& M.

INDEXED.

PRESS.

LOCAL AND MUNICIPAL DEPARTMENT.

G.O., DATED 19·3·96

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[Despatch Abstract.]

Municipal Election

Renewing the Elec

for 1896-97

V

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STATEMENT WITH DITTO.

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STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Ellore during the official year 1895-96.

	Budget 1895-96.		Revised Estimate for 1895-96	Budget Estimate for 1895-96	Actuals, 1894-95 (audited figures)
	Details of Minor Heads.	Totals of Major Heads.			
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
1. BALANCE BROUGHT FORWARD—					
a. Municipal Fund	- - -	2540 - -	5990 14 -	3600 - -	6922 2 2
b. Endowments	- - -	- - -	- - -	- - -	- - -
c. Water-tax Fund	- - -	- - -	- - -	- - -	- - -
2. MUNICIPAL RATES AND TAXES—					
a. Tax on arts, &c. (section 53) ..	4000 - -		4000 - -	3200 - -	4019 - -
b. Tax on buildings (section 63) ..	8500		8200 - -	7200 - -	8218 15 6
c. Tax on lands (section 63) ..	400 - -				232 14 -
d. Water-tax on buildings and lands (section 75)	- - -		- - -	- - -	- - -
e. Tax on vehicles with springs and palanquins (section 77) ..	100 - -		1000 - -	1100 - -	133 8 -
f. Tax on animals (section 77) ..	900 - -				853 12 -
g. Tax on carts and other vehicles without springs (section 85) ..	1800 - -		1800 - -	1850 - -	1778 - -
h. Tolls (section 91)—					
Gross receipts ..	7890 - -		7890 - -	7010 - -	7010 - -
Less Local Fund share ..	- - -		- - -	- - -	- - -
i. Penalties on account of—					
i. Tax on arts	- - -		- - -	- - -	- - -
ii. Tax on buildings ..	- - -		- - -	- - -	- - -
iii. Tax on lands	- - -		- - -	- - -	- - -
iv. Water-tax on buildings and lands	- - -		- - -	- - -	- - -
v. Tax on vehicles, &c. ..	- - -		- - -	- - -	- - -
vi. Tax on animals	- - -		- - -	- - -	- - -
vii. Tax on carts, &c. ..	- - -		- - -	- - -	- - -
vii. Evasion of tolls	- - -	23590 - -	- - -	- - -	- - -
3. REALIZATIONS UNDER SPECIAL ACTS—					
a. Pounds	- - -		- - -	- - -	- - -
b. Ferry rents	- - -		- - -	- - -	- - -
c. Fees under Act II of 1888 ..	40 - -	40 - -	40 - -	10 - -	30 - -
Carried forward ..		23630 - -	22930 - -	20370 - -	22713 6

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Ellore during the official year 1896-97.—*continued.*

	Budget 1896-97.			Revised Budget Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
	Details of Minor Heads.	Totals of Major Heads.				
1	2	3		4	5	6
	Rs. A. P.	Rs. A. P.		Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..		23630 . .		22930 . .	20370 . .	22275 13 6
4. Revenue derived from Municipal property and powers apart from taxation—						
a. i. Rent of lands	10 . .					
ii. Rent of buildings	. . .					3 4 .
iii. Avenue receipts	20 . .					. . .
iv. Fees from Travellers' Bungalows	200 . .			280 . .	320 . .	7 4 .
b. i. Sale-proceeds of lands and buildings						212 . .
ii. Produce of lands, gardens, &c.						
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	50 . .					
c. Conservancy receipts—		280 . .				70 13 6
Sale-proceeds of night-soil, street refuse, &c.	150 . .			150 . .	150 . .	192 . .
d. i. Fees from educational institutions	1500 . .			1300 . .	1000 . .	158 2 .
ii Other revenue from educational institutions ..	. . .	1500 . .		. . .	. . .	. . .
e. i. Sale-proceeds and composition fees of medicines ..	20 . .			20 . .	10 . .	66 . .
ii. Other Hospital receipts ..	. . .	20 . .		. . .	. . .	. . .
f. i. Income from markets ..	1500 . .			800 . .	1190 . .	1185 . .
ii. ,, slaughter-houses.	1540 . .	3040 . .		1540 . .	1490 . .	1113 .
g. Other fees				20 . .	1000 . .	1029 8
i. Distraint fees	20 . .			1000 . .	1000 . .	68 .
ii. License fees	1000			500 . .	700 . .	715 6 5
iii. Cartstand fees	500 . .			10 . .		
iv. Other fees	10 . .	1530 . .		1430 . .	1100 . .	
h. Fines under Municipal and other Acts.	700 . .	700 . .		700 . .	700 . .	
i. Interest on investments						
i. General, including choultries	. . .					
ii. Educational	. . .					
iii. Medical	. . .					
j. Premium on loans	. . .					
Carried forward ..		30850 . .		29050 . .	25470 . .	26568 . 11

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Ellore. during the official year 1896-97.—*cont.*

	Budget 1896-97.		Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
	Details of Minor Heads.	Totals of Major Heads.			
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..		30850 . .	29050 . .	25470 . .	26568 . 11
5. Grants and contributions—					
a. From Government—					
i. Education—					
Normal stipends ..	50 . .		30 . .	90 . .	47 5 .
Buildings	. . .		. . .	. . .	. . .
Municipal Schools ..	. . .		. . .	. . .	. . .
Other purposes	. . .		. . .	. . .	. . .
ii. Medical	. . .	50 . .	. . .	. . .	. . .
iii. Other purposes—					
Communications ..	. . .		. . .	. . .	. . .
Water-supply	. . .		. . .	. . .	. . .
Drainage	. . .		. . .	. . .	. . .
Sanitation	. . .		. . .	. . .	. . .
Other purposes	. . .		. . .	. . .	. . .
b. From Local Boards—					
i. Education	. . .		. . .	. . .	. . .
ii. Medical	2920 . .		2920 . .	2260 . .	1659 12 10
iii. Other purposes	. . .	2920 . .	. . .	. . .	. . .
c. Other grants and contributions—					
i. Education	. . .		. . .	. . .	. . .
ii. Medical	. . .		. . .	. . .	. . .
iii. Other purposes	. . .		. . .	. . .	. . .
6. Miscellaneous—					
a. Recoveries on account of services rendered to private individuals—i Letting out water	60 . .				46 14 .
ii Private scavenging ..	550 . .		810 . .	860 . .	436 . .
ii. Other purposes. Use of pool fees	350 . .	960 . .			296 8 .
b. Other items—					
i. Fishery rents					. . .
ii. Refunds of Expenditure of previous year	70 . .		70 . .	70 . .	
iii. Fee for numbering carts, &c.					. 8 .
iv. ~~Other items~~ Toll, Tachale Other items		70 . .			36 15 2 . 4 . .
Carried forward ..		34850 . .	32900 . .	28750 . .	29092 3 11

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of [illegible] during the official year 1896-97 —*cont.*

	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Budget Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..	. . .	34850 . .	32900 . .	28750 . .	29092 3 11
7. Extraordinary and debt—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.	. . .	. . .	. . .	. . .	. . .
b. Loans—					
i. From Government ..	. . .	. . .	. . .	. . .	. . .
ii. In the market from private individuals	. . .	. . .	. . .	. . .	. . .
c. Realizations of Sinking fund for repayment of loans.	. . .	. . .	. . .	. . .	. . .
d. Advances—					
i. Permanent	. . .	. . .	. . .	. . .	. . .
ii. Others	. . .	200 . .	200 . .	200 . .	62 2 .
Total Receipts ..	. . .	35050 . .	33100 . .	28950 . .	29154 5 11
Grand Total ..		37590 . .	39090 . .	32550 . .	36056 8 1

Note to Statement I.

1. Tax on arts, &c., is levied on ~~the first~~ all classes.
2. Tax on buildings is levied at 7½ per cent. and tax on lands at 7½ annas per cent. of rent value. for every 80 square yards.
3. Water-tax on buildings and lands is levied ~~at~~ ~~per cent.~~
4. Tax on vehicles and animals is levied at Schedule the maximum rates.
5. Tax on carts, &c., is levied at Rs. 12 per cart. per annum.
6. Tolls are levied at — the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O. No 800 M. Mis dated 17th June 1893.
8. The house-tax registers were last revised in the official year [illegible] and the land tax registers in the official year.
9. Total extent of land assessed is 150 acres. 72 Cents.
10. The mode of estimating the annual rental of houses and lands is as follows:—

The value at which houses are expected to let is arrived at by taking the rent value of the surrounding houses which are actually rented out. The mode of estimating the annual rental of land is arrived at by taking the value at which they are expected to let and this is based on the rent value of lands actually rented out for vegetable and other gardening purposes.

E Sivasankaraiya.
Chairman

E/S

Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act V of 1884 for the official year 1896-97.

Name of Institution	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations.	Sale of Medicines or Sundry Property.	Total (Columns 4—7)	Contribution from Local Funds.	Contribution from Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Capital Funds (Column 16 *minus* Column 10).	Invested.	Current Charges.	Total (Statement II).	Allotted for Public Works, (Statement II-A)	Total Charges (Column 14 *plus* Column 15).	Closing Balance (Column 10 *minus* Column 16).	Remarks.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	

Statement II.—Expenditure from the Municipal Fund of the Town of Ellore for the official year 1896-97.

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Budget Estimate for 1895-96.	Budget Estimate for 1895-96	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT I—(*Public Works*)—					
1. New Works—					
a. Communications	1500 . .	/	2000 . .	1150 . .	1832 6 2
b. Buildings	3500 . .	/	4500 . .	1950 . .	1109 13 10
c. Drainage	. . .	/	. . .	. . .	. . .
d. Water-supply	300 . .	5300 . .	100 . .	100 . .	. . .
2. Repairs—	4250				
a. Communications	3000 . .	/	4500 . .	3000 . .	3791 6 6
b. Buildings	500 . .	/	300 . .	200 . .	1457 1 4
c. Drainage—					
i. Repairs to works ..	300 . .	/			
ii. Establishment for flushing drains, &c.	288 . .	/	750 . .	750 . .	286 4 10
iii. Hire of boats ..	312 . .	/			357 9 4
d. Water-supply—					
i. Repairs to works, machinery, &c	. . .	/			
ii. Establishment	60 . .	/	670 . .	670 . .	85 11 11
iii. Contingencies	10 . .	1470 . .			60 . .
3. Establishment	876 . .	876 . .	880 . .	880 . .	. . .
4. Tools and Plant and other stores.	184 . .	184 . .	60 . .	60 . .	811 8 9
5. Contributions—					
a. To Local Boards for works ..	. . .				107 7 .
b. To Provincial Funds for scrutiny of estimates, &c. ..	. . .				
c. To others for public works ..	1250 . .	1250 . .			
Total, Grant I ..		12000 . .	13760 . .	8760 . .	8903 2 8
GRANT II—(*Education*)—					
1. Training Schools—					
a. Contributions to Local Boards ..	. . .				
b. Stipends to Normal students ..					
2 Municipal Schools—					
i On Salary System—					
a. Establishment	1200 . .	/			
b. Contingencies	770 . .	1970 . .	1800 . .	1600 . .	283 15 1
Carried forward ..		1970 . .	1600 . .	1600 . .	1487 1 10
					771 . 11

Statement II.—Expenditure from the Municipal Fund of the Town of Ellore for the official year 1896-97—cont.

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Budget Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		1970 . .	1600 . .	1600 . .	771 . 11
GRANT II—(*Education*)—cont.					
ii. On Salary-Results System—					
a. Fixed Payments	660 . .	/			
b. Result Grants	200 . .				383 9 2
c. Contingencies	170 . .	1030 . .	900 . .	900 . .	27 13 .
3. Salary Grants	330 . .	330 . .	330 . .	330 . .	126 12 .
4. Results Grants	750 . .	750 . .	1000 . .	1000 . .	383 8 .
5. Combined Grants—					948 3 4
a. Fixed Payments	. . .				
b. Result Grants	. . .				
6. Inspection—					
a. Contributions to Local Boards ..	. . .				
b. Municipal Inspectors—					
i. Establishment	192 . .	/			
ii. Contingencies	18 . .	210 . .	240 . .	210 . .	197 4 .
7. Miscellaneous—					11 6 9
a. Building, furniture, &c., grants ..					
b. Common gymnasium—					
i. Establishment	180 . .	/			
ii. Contingencies	10 . .	190 . .	230 . .	210 . .	110 9 8
c. Common Drawing Master—					24 . 7
i. Establishment					
ii. Contingencies					
d. Other items	20 . .	20 . .			10 6 .
Total, Grant II ..		4300 . .	4300 . .	4250 . .	2989 8 2
GRANT III—(*Sanitation and Medical Services*).					
1. Hospitals and Dispensaries—					
a. Establishment	1903 8 .	/			
b. Medicines and Supplies	1290 . .				1758 4 1
c. Diet of Patients	600 . .				1281 12 9
d. Sundries and Contingencies ..	706 8 .				692 3 9
e. Contributions to Local Boards ..	. . .				706 13 9
&c., &c., &c. ..		4500 . .	4260 . .	5000 . .	
Carried forward ..		4500 . .	4260 . .	5000 . .	14439 2 4

Statement II.—Expenditure from the Municipal Fund of the Town of Ellore for the official year 1896-97—*cont.*

	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Total of Major Heads.	Revised Budget Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		4500 . .	4260 . .	5000 . .	4439 2 4
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* CONTRIBUTIONS TO PROVINCIAL FUNDS FOR—					
i. Medical College ..	140 . .				137 . .
ii. Sanitary Inspection ..	70 . .				87 . .
iii. Medical Reserve staff ..	30 . .				14 . .
iv. Cutlers' Establishment ..	. . .	140 . .	140 . .	140 . .	. . .
b. CONTRIBUTIONS TO LOCAL BOARDS, &c., FOR—					
i. Medical Schools ..	. . .				
ii. Reserve staff	. . .				
&c., &c., &c, ..	. . .				
c. OTHER CONTRIBUTIONS					
3. VACCINATION—					
a. Establishment	300 . .				300 . .
b. Contingencies	250 . .				241 1 10
c. Contributions to Local Boards ..	. . .	550 . .	550 . .	550 . .	. . .
4. REGISTRATION OF BIRTHS AND DEATHS—					
a. Establishment	120 . .				114 11 6
b. Contingencies	20 . .	140 . .	140 . .	140 . .	18 2 9
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—					
a i Establishment	3040 . .				1039 2 .
ii Hire of Carts	1410 . .	4450 . .			1124 7 11
b. Private Scavenging					
i Establishment	444 . .				622 13 5
ii Hire of Carts	366 . .	810 . .			163 12 5
c Sewer Service					
i Establishment	120 . .				175 10 7
ii Hire of Carts	312 . .				531 1 5
iii Contingencies	28 . .	460 . .			7 . 3
d Cholera Charges	300 . .	300 . .			78 2 2
Contingencies	150 . .	150 . .	6610 . .	6510 . .	68 13 3
Total, Grant III ..		13500 . .	11700 . .	12340 . .	12162 1 8

Statement II.—Expenditure from the Municipal Fund of the Town of Ellore for the official year 1896-97—*cont.*

	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*).					
1. LIGHTING—					
a. Establishment	696 . .				479 8 .
b. Contingencies	1894 . .	2290 . .	2650 . .	2000 . .	1306 2 9
2. i. MARKETS—					
a. Establishment	180 . .				
b. Contingencies	40 . .	220 . .			
ii. SLAUGHTER-HOUSES—					
a. Establishment	72 . .				71 14 8
b. Contingencies	8 . .	80 . .	80 . .	80 . .	4 12 6
3. CHOULTRIES—					
a. Establishment	. . .				
b Contingencies	. . .				
c. Feeding Travellers	. . .				
4. TRAVELLERS' BUNGALOWS—					
a. Establishment	60 . .				60 . .
b. Contingencies	30 . .	90 . .	90 . .	90 . .	30 2 3
5. AVENUES—					
a. Establishment	. . .				
b. Contingencies	50 . .	50 . .			
6. PUBLIC GARDEN—					
a. Establishment	. . .				
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	. . .	. . .	. . .	. . .	. . .
7. SURVEY OF LAND	. . .	. . .	. . .	. . .	. . .
8. FIRE—					
a. Establishment					
b. Purchase of fire-engine, buckets, repairs, &c.	80 . .	30 . .	. . .	. . .	. . .
9. OTHER CHARGES—					
i. Work done for private individuals other than private scavenging Letting out water	40 . .	40 . .	. . .	. . .	35 . .
Carried forward ..		2800 . .	2620 . .	2170 . .	1987 7 11

Statement II.—Expenditure from the Municipal Fund of the Town of Ellore. for the official year 1896-97—*cont.*

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		2800 . .	2620 . .	2170 . .	1987 7 11
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.					
9. Other Charges—*cont.*					
ii. Rewards for destruction of wild animals and snakes ..	60 . .				
iii. Printing	900 . .				
iv. Compensation for lands ..	. . .				
v. Other items	250 . .	1200 . .	1270 . .	1270 . .	1201 12 5
Total, Grant IV ..		4000 . .	3890 . .	3440 . .	3189 4 4
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	1458 . .				
ii. Inspection	. . .	1458 . .			1443 4 9
b. Collection of Municipal Taxes—					. . .
i. Establishment	170 . .				170 . .
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	126 . .	300 . .	2380 . .	2280 . .	90 3 6
c. Collection of Tolls—					
i. Establishment	. . .				
ii. Contingencies	100 . .	100 . .			. . .
d. Office contingencies other than (*b*) (ii)	262	262 . .			56 6 6
e. Contributions for Central office and Audit establishments ..	160 . .	160 . .			223 2 2
Total, Grant V ..		2280 . .	2380 . .	2280 . .	2107 . 11
Repayment of Debt—					
a. Instalments paid during the year.					
b. Invested on account of Sinking Fund (Value of securities purchased)					
c. Charges of investment ..					
Interest—					
a. On account of last year ..					
b. „ of current years.					

Statement II.—Expenditure from the Municipal Fund of the Town of Ellore. for the official year 1896-97—*cont.*

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—					
a. Permanent					
b. Others	240 . .	240 . .	390 . .	200 . .	681 13 .
Refunds of other than current collections ..	10 . .	10 . .	10 . .	10 . .	2 13 .
Discount	. . .				
Pensions and gratuities	. . .	. . .	130 . .	130 . .	28 8 4
Investments—					
a. In Government securities for purposes other than Sinking Fund					
b. In Savings Bank					
Total Expenditure ..		36530 . .	36550 . .	31420 . .	30066 4 1
Balances—					
a. Municipal Fund		1060 . .	2540 . .	1120 . .	5990 1 .
b. Endowments					
c. Water-tax Fund					
Grand Total ..		37590 . .	39090 . .	32550 . .	36056 5 1

Note to Statement II.

Position of the Municipality of *on 31st March* 189 .

Liabilities.	RS.	Assets.	RS.
Liabilities—		Municipal Balance .. { Cash	
		{ Securities	
Balance of Loans		Deposit Balance .. { Cash	
		{ Securities	
Deposits to be adjusted		Sinking Fund of loans	
		Funded Capital of endowed institutions, Hospitals, &c.	
Other Liabilities (in detail)		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
		Total ..	
Total ..		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total ..	

C. Ratnamayya.
Chairman.

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

Number.	Project.	Amount of estimate.	Past expenditure.			Expenditure in 1896-97.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications								
1	Kumara Iyanto Road	200	.	.	.	200	.	.	
2	Pelasagudem road from								
3	Mahomed Sugra Sahebs								
	house to Pocha Cauj	200	.	.	.	200	.	.	
3	Road to Yazivellivari Tank	200	.	.	.	200	.	.	
4	Road from Burravelli								
	to Kistna Canal	200	.	.	.	200	.	.	
5	Raising and Sanding Power-								
	petta N. S. Road	300	.	.	.	300	.	.	
6	Gravelling and metalling								
	Rowpeta No. 2 road upto								
	Venkatramana Agrahara	400	.	.	.	400	.	.	
	Total ..	1500	.	.		1500	.	.	
(b)	Buildings								
1	Hospital Asst Quarters	1500	.	.	.	1500	.	.	
2	Forcon Slaughter house	300	.	.	.	300	.	.	
3	. Market sheds	500	.	.	.	500	.	.	
4	. Latrines	1000	.	.	.	1000	.	.	
5	. 2S Duck Pens	200	.	.	.	200	.	.	
	Total ..	3500	.	.	.	3500	.	.	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works.—*cont.*

Number	Project.	Amount of estimate.	Past expenditure.			Expenditure in 1896-97.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage								
1									
2									
3									
	Total ..								
(d)	Water-supply								
1	Constructing parapet								
2	walls and platforms	300	.	.	.	300	.	.	
3	wells								
	Total ..	300	.	.	.	300	.	.	

Statement II-A.—Details of Expenditure, &c.—*cont.*

PART II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications							Total mileage of roads streets, lanes, &c., in the town. 20 Miles 2 furs 186 yds
1	High road from Kazy Saheb's							
2	house to Vengaguppam well	1000	-	-				Metalled or Gravelled } Unmetalled. 8 Miles 4 furs 68 yds
2A	Chintalapudi and Tammilam							11 Miles 6 furs 118 yds.
	Bunkamentroad	800	-	-				
3	Repairs to Petty roads	1200	-	-				Total mileage under maintenance 20 Miles 2 furs 186 yds.
								Metalled or Gravelled } Unmetalled. 8 Miles 4 furs 68 yds
								11 Miles 6 furs 118 yds.
Total ..		3000	-	-				

Statement II-A.—Details of Expenditure, &c.—*cont.*

PART II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(b)	Buildings							
1	Repairs to Hospital Buildings							
2	Travellers Bungalow yes							
3	Latrines &c.	500	-	-	-	-	-	
Total ..		500	-	-	-	-	-	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage							
1	Repairing Havery drain	300	.	.				
2								
3								
	Total ..	300	.	.				
(d)	Water-supply							
1								
2								
3								
	Total ..							

Nil

Chairman

Statement II-B.—Details of Municipal Establishments.

1	Number. 2	Salary per mensem. 3 Rs.	A.	P.	Salary per annum. 4 Rs.	A.	P.
GRANT I.—c. Drainage—							
rseers							
4 ..in cleaners at Rs 6 each ..	4	24	.	0	288	.	.
Total ..	4	24	.	.	288	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					288	.	.
d. Water works—							
Overseers							
Watchmen	1	5	.	.	60	.	.
Total ..	1	5	.	.	60	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					60	.	.
3. General—							
Overseers	1	30	.	.	360	.	.
Maistries	1	8	.	.	96	.	.
2 Peons at Rs 5 each	2	10			120	.	.
5 Coolies at Rs 5 each	5	25	.	.	300	.	.
Total ..	9	73	.	.	876	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					876	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
6. Inspection—							
Inspecting schoolmaster	1	16	.	.	192	.	.
Total ..	1	16	.	.	192	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					192	.	.
7. *b.* Gymnastic Instructors	1	15	.	.	180	.	.
Total ..	1	15	.	.	180	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					180	.	.
c. Drawing Masters	.	.	.	.	.	.	.
Total ..	.	.	.	.	.	.	.
Deduct Fines and Stoppages .					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					.	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—							
1. Hospitals and Dispensaries—							
Medical Subordinates Civil Apothecary ..	1	65	10	.	787	8	.
" Hospital Assistant	1	25	.	.	300	.	.
Midwife	1	15	.	.	180	.	.
Clerk	.	.	.	.	.	.	.
Compounder	1	9	.	.	108	.	.
Servants Ward Attendant ..	1	8	.	.	96	.	.
" Peons	1	6	.	.	72	.	.
" Nurse	1	5	.	.	60	.	.
" Gardener	1	5	.	.	60	.	.
" Cook and waterman	1	6	.	.	72	.	.
" Male Coly	1	6	.	.	72	.	.
" Female Coly	1	4	.	.	48	.	.
" Dhoby	1	4	.	.	48	.	.
Total ..	12	158	10	.	1903	8	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					1903	8	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators 1st Class	1	15	.	.	180	.	.
—do— 2nd Class ..	1	10	.	.	120	.	.
Peons	.	.	.	.	.	.	.
Total ..	2	25	.	.	300	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					300	.	.
4. Registration—							
Registrars	1	10	.	.	120	.	.
Peons	.	.	.	.	.	.	.
Total ..	1	10	.	.	120	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					120	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy, Road-cleaning and Road-watering."—							
Nuisance Inspectors	1	16	.	.	192	.	.
2 Sub Inspectors at Rs 10 each	2	20	.	.	240	.	.
2 do .. at Rs. 8 ...	2	16	.	.	192	.	.
Maistries 4 at Rs 6 each ..	4	24	.	.	288	.	.
34 Scavengers at Rs 5 each	34	170	.	.	2040	.	.
33 Sweepers at Rs 4 each. ..	33	132	.	.	1584	.	.
6 Road watering coolies at Rs 6 for four months	6	36	.	.	144	.	.
5 Peons at Rs 6 each	5	30	.	.	360	.	.
Total ..	87	444	.	.	5040	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					5040	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors	.	.	.	.	.	.	.
Maistries	.	.	.	.	.	.	.
8 Scavengers at Rs 4 each ..	8	32	.	.	384	.	.
1 Totty	1	5	.	.	60	.	.
Total	9	37	.	.	444	.	.
C Cesspool Service.							
2 Cleaners at Rs 5 each	2	10	.	.	120	.	.
Total ..	2	10	.	.	120	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					120	.	.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents	1	10	.	.	120	.	.
12 Masalchies at Rs 4 each ..	12	48	.	.	576	.	.
Total ..	13	58	.	.	696	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					696	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont*							
2. i. Markets—							
Superintendents	1	10	.	.	120	.	.
Servants	4	5	.	.	60	.	.
Total ..	2	15	.	.	180	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					180	.	.
ii. Slaughter-houses—							
Superintendents							
Servants	1	6	.	.	72	.	.
Total ..	1	6	.	.	72	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					72	.	.
3. Choultries—							
Servants					Nil		
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty	1	4	.	.	48	.	.
Servants .. Water carrier	1	.	12	.	9	.	.
Dhoby	1	.	4	.	3	.	.
Total ..	3	5	.	.	60	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					.	.	.
					60	.	.
5. Avenues—							
Servants	.	.	.	.	.	.	.
Total ..	.	.	.	.	.	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					.	.	.
6. Public Galden—							
Gardeners	.	.	.	.	.	.	.
Total ..	.	.	.	.	.	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					.	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire-							
Servants'	1	.	.	.	.	.	.
Total ..	.	.	.	.	.	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					.	.	.
9.—							
Others charges Water pandals							
Waterman for 3 months	1	8	.	.	24	.	.
------do------do----	1	7	.	.	21	.	.
Total	2	15	.	.	45	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—							
i. Office—							
Manager	1	50	.	.	600	.	.
Clerks .. Head	1	20	.	.	240	.	.
Second Clerk	1	17	8	.	210	.	.
Third Clerk	1	12	.	.	144	.	.
Accountants	.	.	.	.	.	.	.
2 Peons at Rs 6 8 p each	2	13	.	.	156	.	.
Peon — — — — — — — — — —	1	5	.	.	60	.	.
Mashalchy — — — — — — — —	1	4	.	.	48	.	.
Total ..	8	121	8	.	1458	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					1458	.	.
ii. Inspection—							
Chairman's salary or carriage allowance ..	.	.	.	.	.	.	.
Total ..	.	.	.	.	.	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					.	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—*cont.*							
b. Collection—							
Clerks	.	.	.	.	.	.	.
Bill Collectors	1	7	8	.	90	.	.
~~Peons~~ do	1	7	.	.	84	.	.
Total ..	2	14	8	.	174	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					174	.	.
c. Collection of tolls—							
Inspectors	.	.	.	.	.	.	.
Gate-keepers	.	.	.	.	.	.	.
Total ..	.	.	.	.	.	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					.	.	.

Chairman

STATEMENT IV-A.—*Municipality of* Ellore. Demand, Collection and Balance tatement for the year 1896-97.

Current.

Tax.	Demand as originally assessed by the Chairman.			Remitted by the Council on appeal.			Demand as finally settled (column 2 *minus* column 3).			Collected.			Remitted on account of vacant houses, &c.			Written off as irrecoverable.			Balance (column 4 *minus* columns 5, 6 and 7).		
1	2			3			4			5			6			7			8		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
1. Tax on arts, &c.	4250	.	.	100	.	.	4150	.	.	4000	.	.	.	.	.	50	.	.	100	.	.
2. Tax on buildings	8600	.	.	20	.	.	8580	.	.	8500	.	.	20	.	.	10	.	.	50	.	.
3. Tax on lands	420	.	.	20	.	.	420	.	.	400	.	.	.	.	.	10	.	.	10	.	.
4. Water-tax on buildings and lands ..	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
5. Tolls (gross receipts)	7890	.	.	.	.	.	7890	.	.	7890	.	.	.	.	.	.	.	.	.	.	.
6. Market rents	1500	.	.	.	.	.	1500	.	.	1500	.	.	.	.	.	.	.	.	.	.	.
7. Slaughter-house fees	1540	.	.	.	.	.	1540	.	.	1540	.	.	.	.	.	.	.	.	.	.	.
8. Rent of cart-stands	500	.	.	.	.	.	500	.	.	500	.	.	.	.	.	.	.	.	.	.	.
9. Private scavenging fees	550	.	.	.	.	.	550	.	.	550	.	.	.	.	.	.	.	.	.	.	.
10 License fees - - - - - -	1030	.	.	20	.	.	1010	.	.	1000	.	.	.	.	.	10	.	.	.	.	.
Total ..	26300	.	.	160	.	.	26140	.	.	25880	.	.	20	.	.	80	.	.	160	.	.

Statement IV-B.—Arrears.

—	Balance of old demand.			Arrears of previous year.			Total demand.			Collected.			Remitted.			Written off.			Balance (column 4 *minus* columns 5, 6 and 7).			Years to which the balance relates.			
1	2			3			4			5			6			7			8			9			
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	A.	B.	C.	&c.
1. Tax on arts, &c.																									
2. Tax on buildings																									
3. Tax on lands																									
4. Water-tax on buildings and lands ..																									
5. Tolls																									
6. Market rents																									
7. Slaughter-house fees																									
8. Rent of cart-stands																									
9. Private scavenging fees																									
Total ..																									

Statement VI.—Revised Estimate for 1894-95.

STATEMENT VI.—Revised Estimate—(Receipts) for 1895-96.

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable receipts of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
1. BALANCE BROUGHT FORWARD—						The increase of Rs 2390 has been explained in the administration report of the Municipality for 1894-95
a. Municipal Fund	5990 11 .	. . .	. . .	5990 . .	3600 . .	
b. Endowments	. . .	. . .	. . .	. . .	. . .	
c. Water-tax Fund	. . .	. . .	. . .	. . .	. . .	
2. MUNICIPAL RATES AND TAXES—						
a. Tax on arts, &c. (section 53) ..	1782 8 .	2115 8 .	2217 8 .	4000 . .	3200 . .	Increase 800 Rs due to revision of the list
b. Tax on buildings (section 63) ..	3029 8 .	3768 . 6	4960 8 .	8200 . .	7200 . .	Increase 1000 Rs ——— do ———
c. Tax on lands (section 63) ..	534 .	1087 .	1411 12			
d. Water-tax on buildings and lands (section 75)	. . .	. . .	. . .	. . .	. . .	
e. Tax on vehicles with spirings and palanquins (section 77) ..	942 .	438 .	518 .	1000 . .	1100 . .	Decrease 100 Rs based on last years transactions
f. Tax on animals (section 77) ..	7774 .	106 . .	1221 2 .			
g. Tax on carts and other vehicles without springs (section 85) ..	1688 . .	166 . .	112 . .	1800 . .	1850 . .	Decrease 50 Rs ——— do ———
h. Tolls (section 91)—						
Gross receipts	5260 . .	2336 10 8	2630 . .	7890 . .	7010 . .	Increase 880 Rs Due to the right thing actually sold for Rs 7890
Less Local Fund share ..						
i. Penalties on account of—						
i. Tax on arts						
ii. Tax on buildings ..						
iii. Tax on lands						
iv. Water-tax on buildings and lands						
v. Tax on vehicles, &c ..						
vi. Tax on animals						
vii. Tax on carts, &c. ..						
viii. Evasion of tolls						
3. REALIZATIONS UNDER SPECIAL ACTS—						
a. Pounds						
b. Ferry rents	. . .	. . .	. . .	. . .	. . .	
c. Fees under Act II of 1888 ..	35 . .	30 . .	5 . .	40 . .	40 . .	Increase 30 Rs. Due to Rs 35 having already been collected.
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—						
a. i. Rent of lands	3 14 .	. . .	. . .			
ii. Rent of buildings	. . .	. . .	. . .			
iii. Avenue receipts	23 14	. . .	9 . .			
iv. Fees from Travellers' Bungalows	113 14 .	88 . .	80 . .	280 . .	320 . .	Decrease 40 Rs Due to the Council purchasing oil without tins during the current year.
b. i. Sale-proceeds of lands and buildings	. . .	. . .	. . .	. . .	. . .	
ii. Produce of lands, gardens, &c.	. . .	. . .	. . .			
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	21 2 .	11 14 .	30 2 .			
Carried forward ..	12895 14 .	8774 . 2	10314 2 .	23210 . .	20690 . .	

Statement V.—Revised Estimate—(Receipts) for 1895-96.—*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable receipts of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	12895 11 .	8770 . 2	10311 2 .	23210 . .	20690 . .	
4. Revenue derived from Municipal property and powers apart from taxation—*cont.*						
c. Conservancy receipts—						
Sale-proceeds of night-soil, street refuse, &c.	. . .	192 . .	150 . .	150 . .	150 . .	
d. i. Fees from educational institutions	1121 . 9	116 9 6	178 15 3	1300 . .	1000 . .	Increase 300 Rs. Due to the Lower Secondary School being in a thriving condition
ii. Other revenue from educational institutions ..	. . .	. . .	. . .	. . .	. . .	
e. i. Sale-proceeds and composition fees of medicines ..	13 1 6	. 6 6	6 4 6	20 . .	10 . .	Increase 10 Rs
ii. Other Hospital receipts ..	. . .	. . .	. . .	. . .	. . .	
f. i. Income from markets ..	251 11 .	. . .	348 5 .	600 . .	. . .	Rs 600 Increase (New income) See my report para 2 (f) (f) (i)
ii. „ slaughter-houses.	898 5 4	618 12 .	621 10 8	1540 . .	1490 . .	Rs 50 Increase. The right of collecting fees actually sold for Rs 1540.
g. Other fees						
i. Distraint fees	1 6 1	11 1 .	18 10 .	20 . .	. . .	
ii. License fees	694 2 .	471 14 .	305 14 .	1000 . .	1000 . .	
iii. Cartstand fees	300 6 8	300 . .	199 9 4	600 . .	1430 . .	Increase 100 Rs. Due to cartstand fees being actually sold for Rs 600 . . .
iv. Other fees	2 8 .	3 . .	7 8 .	10 . .		
h. Fines under Municipal and other Acts	465 . .	163 85	235 . .	700 . .	700 . .	
i. Interest on investments—						
i. Genral, including choultries						
ii. Educational						
iii. Medical						
j. Premium on loans						
5. Grants and contributions—						
a. From Government—						
i. Education—						
Normal stipends ..	4 . .	2 10 4	46 . .	60 . .	90 . .	Decrease 40 Rs. Due to the present gymnastic instructor not having trained.
Buildings	. . .	. . .	. . .	. . .	. . .	
Municipal Schools ..	. . .	. . .	. . .	. . .	. . .	
Other purposes	. . .	. . .	. . .	. . .	. . .	
ii. Medical	. . .	. . .	. . .	. . .	. . .	
iii. Other purposes—						
Communications ..	. . .	. . .	. . .	. . .	. . .	
Water-supply	. . .	. . .	. . .	. . .	. . .	
Drainage	. . .	. . .	. . .	. . .	. . .	
Sanitation	. . .	. . .	. . .	. . .	. . .	
Other purposes ..	. . .	. . .	. . .	. . .	. . .	
b. From Local Boards—						
i. Education	. . .	. . .	. . .	. . .	. . .	
ii. Medical	2914 10 3	. . .	5 5 7	2920 . .	2260 . .	Increase 660 Rs. Due to the Municipality realizing the balance of last years in addition to the amount sanctioned by Government.
iii. Other purposes	. . .	. . .	. . .	. . .	. . .	
Carried forward ..	19562 1 8	10675 13 11	12457 14 4	32020 . .	27820 . .	

Statement VI.—Revised Estimate—(Receipts) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable receipts of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	195621 8	70675 13 11	12457 14 4	32020 . .	27820 . .	
5. GRANTS AND CONTRIBUTIONS—*cont.*						
c. Other grants and contributions—						
i. Education	. . .	. . .	. . .	. . .	. . .	
ii. Medical	. . .	. . .	. . .	. . .	. . .	
iii. Other purposes	. . .	. . .	. . .	. . .	. . .	
6. MISCELLANEOUS—						
a. Recoveries on account of services rendered to private individuals—Letting out water	41 3 6	24 14 .	18 12 6			
i. Private scavenging ..	277 6 .	146 11 .	122 10 .	810 . .	860 . .	Decrease 50 Rs. Chiefly due to a fall in
ii. Other purposes Cess-pools	293 . .	2 3 .	57 . .			Cesspool fees, since raising the rate of fee
b. Other items—						
i. Fishery rents	. . .	. . .				
ii. Refunds of Expenditure of previous year	. . .	. . .	66 8 .	70 . .	70 . .	
iii. Fee for numbering carts, &	3 3 .	2 .				
iv. ~~Other items~~ Sale of toll tickets	. . .	11 11 .				
v Other items.	. . .	4 .				
7. EXTRAORDINARY AND DEBT—						
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.						
b. Loans—						
i. From Government ..						
ii. In the market from private individuals						
c. Realizations of Sinking fund for repayment of loans.						
d. Advances—						
i. Permanent						
ii. Others	102 6 .		158 11 .	260 . .	280 . .	
Total Receipts ..	202198 2	108618 11	12880 7 10	33100 . .	28950 . .	Increase 4150
Grand Total ..	2620912	108618 11	12880 7 10	39090 . .	32550 . .	Increase 6540

Chairman

Statement VI—Revised Estimate—(Charges) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
GRANT I—(*Public Works*)—						
1. NEW WORKS—						
a. Communications	1791 2 .	1791 13 8	1820 4 .	2000 . .	1150 . .	Increase 850 Rs.
b. Buildings	1026 8 1	1645 8 1	3373 7 11	4500 . .	1950 . .	Increase 2550 Rs.
c. Drainage	. . .	. . .	. . .	. . .	. . .	
d. Water-supply	. . .	. . .	100 . .	100 . .	100 . .	Has already been completed for platforms of wells.
2. REPAIRS—						
a. Communications	1306 14 .	2148 3 8	3193 2 .	4500 . .	3000 . .	Increase 1500 Rs.
b. Buildings	164 6 7	379 10 9	135 9 5	300 . .	200 . .	Increase 100 Rs.
c. Drainage—						
i. Repairs to works ..	92 1 .	216 . .	41 10 9	750 . .	750 . .	For grounds of increasing the allotments under this grant see my report para 3 (1)
ii. Establishment for flushing drains, &c.	116 4 3		96 . .			
iii. Hire of carts			164 . .			
d. Water-supply—						
i. Repairs to works, machinery, &c.	. . .		600 . .			
ii. Establishment	40 . .	58 15 4	20 . .	670 . .	670 . .	
iii. Contingencies	. . .		10 . .			
3. ESTABLISHMENT	573 2 10	306 14 11	304 13 2	880 . .	880 . .	
4. TOOLS AND PLANT AND OTHER STORES.	5 14 7	85 . 3	54 1 5	60 . .	60 . .	
5. CONTRIBUTIONS—						
a. To Local Boards for works ..	. . .	. . .	. . .	. . .	. . .	
b. To Provincial Funds for scrutiny of estimates, &c.	. . .	. . .	. . .	. . .	. . .	
c. To others for public works ..	. . .	. . .	. . .	. . .	. . .	
Total, Grant I ..	3906 15 1	6932 2 8	9853 . 8	13760 . .	8760 . .	Increased 5000 Rs
GRANT II—(*Education*)—						
1. TRAINING SCHOOLS—						
a. Contributions to Local Boards ..	. . .	. . .	. . .	. . .	. . .	
b. Stipends to Normal students ..	. . .	. . .	. . .	. . .	. . .	
2. MUNICIPAL SCHOOLS—						
i. On Salary System—						
a. Establishment	780 . .	281 11 .	390 . .	1600 . .	1600 . .	
b. Contingencies	157 3 6	482 8 10	272 12 6			
ii. On Salary-Results System—						
a. Fixed Payments	350 12 6	138 4 10	176 . .	900	900 . .	
b. Results Grants	. . .	10 10 .	200 . .			
c. Contingencies	101 11 2	37 10 .	71 7 8			
3. SALARY GRANTS	220 . .	262 . .	110 . .	330 . .	330 . .	
4. RESULTS GRANTS	1921 6 .	735 2 2	803 2 .	1000 . .	1000 . .	
5. COMBINED GRANTS—						
a. Fixed Payments	. . .	. . .	. . .	. . .	. . .	
b. Results Grants	. . .	. . .	. . .	. . .	. . .	
6. INSPECTION—						
a. Contributions to Local Boards ..	. . .	. . .	. . .	. . .	. . .	
Carried forward ..	1804 10 1	1948 5 10	2025 5 11	3830 . .	3830 . .	

tatement VI.—Revised Estimate—(Charges) for 1895-96 —*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	1804 10 1	1948 3 10	2025 5 11	3830 . .	3830 . .	
GRANT II—(*Education*)—cont.						
b. Municipal Inspectors—						
i. Establishment	158 6 2	60 . .	64 . .	240 . .	210 . .	Increase 30 Rs. Due to the acting Inspecting Schoolmaster drawing full pay during the permanent incumbents absence on sick leave.
ii. Contingencies	7 8 .	2 9 10	10 2 10			
7. Miscellaneous—						
a. Building, furniture, &c., grants ..						
b. Common gymnasium—						
i. Establishment	117 . .	48 . .	60 . .	230 . .	210 . .	Increase 20 Rs. Due to provision being made for a set of dumb-bells under Contingencies.
ii. Contingencies	2 5 .	17 11 .	37 11 .			
c. Other items	5 10 .	2 . .	7 5 .			
Total, Grant II ..	2095 6 3	2076 12 8	2204 9 9	4300 . .	4250 . .	Increase 50 Rs
GRANT III—(*Sanitation and Medical Services.*)						
1. Hospitals and Dispensaries—						
a Establishment	983 9 1	570 4 .	618 8 .			
b. Medicines and Supplies	107 2 1 .	. . .	217 15 .			
c. Diet of Patients	224 2 9	338 4 10	365 13 3	4260 . .	5000 . .	Decrease Rs 740. Due chiefly to the delay in filling up the post of the Apothecary and partly to reductions of Rs 100 under Diet of patients
d. Sundries and Contingencies ..	289 13 4	289 6 7	478 1 7			
e. Contributions to Local Boards ..	. . .	. . .	. . .			
2. *a.* Contributions to Provincial funds for—						
i. Medical College ..	. . .	137 . .	40 . .			
ii. Sanitary Inspection ..	. . .	87 . .	70 . .	140 . .	140 . .	
iii. Medical Reserve staff ..	. . .	14 . .	20 . .			
iv. Cutlers' Establishment ..	6 . .	. . .	4 . .			
b. Contributions to Local Boards, &c., for—						
i. Medical Schools	. . .	. . .	. . .	. . .	. . .	
ii. Reserve staff	. . .	. . .	. . .	. . .	. . .	
c. Other contributions	. . .	. . .	. . .	. . .	. . .	
3. Vaccinations—						
a. Establishment	200 . .	100 . .	100 . .			
b. Contingencies	163 10 2	204 . .	86 5 9	550 . .	550 . .	
c. Contributions to Local Boards ..	. . .	. . .	. . .			
Carried forward ..	2949 4 3	1736 15 8	2000 11 7	4950 . .	5690 . .	

Statement VI.—Revised Estimate—(Charges) for 1895-96 —*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1895-96.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	2949 4 5	1736 15 5	2000 11 7	4950 . .	5690 . .	
GRANT III—*Sanitation and Medical Services*—cont.						
4. Registration of Births and Deaths—						
a. Establishment	80 . .	40 . .	40 . .			
b. Contingencies	. . .	. . .	20 . .	1140 . .	1140 . .	
5. Conservancy, Road cleaning and Road watering—						
a. i. Establishment	2815 15 2	1338 5 1	1388 . .			
ii Hire of Carts	599 8 8	530 . .	300 . .			
b. Private Scavenging						
i Establishment	269 11 5	204 6 9	128 . .			
ii Hire of Carts	124 2 2	65 10 2	60 . .			
c Cess pool Service				6610 . .	6510 . .	The increase is chiefly due to Cholera and Contingent Charges.
i Establishment	82 9 4	59 . 2	40 . .			
ii Hire of Carts	237 0 2	179 . 3	104 . .			
iii Contingencies	33 5 11	24 . .	10 . .			
d. Cholera Charges	87 10 6	. . .	150 . .			
e Contingencies	167 2 10	39 4 4	42 9 10			
Total, Grant III ..	7416 10 7	4194 14 1	4283 5 5	11700 . .	12340 . .	Rs 640 Decrease
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—						
1. Lighting—						
a. Establishment	2114 . .	116 . .	232 . .	2450 . .	2000 . .	Increase 450 Rs. Due to provision being made for the purchase of Chimneys & burners
b. Contingencies	836 3 5	749 3 .	927 12 7			
2. i. Markets—						
a. Establishment	. . .	. . .	. . .	. . .	. . .	
b. Contingencies	. . .	. . .	. . .	. . .	. . .	
ii. Slaughter-houses—						
a. Establishment	47 8 .	24 . .	24 . .	80 . .	80 . .	
b. Contingencies	. . .	. . .	8 8 .			
3. Choultries—						
a. Establishment	. . .	. . .	. . .	. . .	. . .	
b. Contingencies	. . .	. . .	. . .	. . .	. . .	
c. Feeding Travellers	. . .	. . .	. . .	. . .	. . .	
4. Travellers' bungalows—						
a. Establishment	40 . .	20 . .	20 . .	90 . .	90 . .	
b. Contingencies	3 . .	1 . .	27 . .			
5. Avenues—						
a. Establishment	. . .	. . .	. . .	. . .	. . .	
b. Contingencies	. . .	. . .	. . .	. . .	. . .	
6. Public Garden—						
a. Establishment	. . .	. . .	. . .	. . .	. . .	
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	. . .	. . .	. . .	. . .	. . .	
Carried forward ..	1370 11 5	954 3 .	1249 4 7	2620 . .	2170 . .	

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Statement VI—Revised Estimate—(Charges) for 1895-96 —*continued*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	1370 11 8	954 3 .	1249 4 7	2620 . .	2170 . .	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.						
7. SURVEY OF LAND						
8. FIRE—						
a. Establishment						
b. Purchase of fire-engine, buckets, repairs, &c.			30 . .			
9. OTHER CHARGES—						
i. Work done for private individuals other than private scavenging *Setting mehtarks*	28 . .	72 12 .	32 . .	1270 . .	1270 . .	
ii. Rewards for destruction of wild animals and snakes	. . .	. . .	30 . .			
iii. Printing	304 3 6	184 . .	670 . .	. . .		
iv. Compensation for lands ..	. . .	. 14 .	5 . .			
v. Other items	52 1 7	102 14 11	98 10 11			
Total, Grant IV ..	1755 . 6	1254 11 11	2134 15 6	3890 . .	3440 . .	Increase 450 Rs
GRANT V—						
a. General Establishment—						
i. Office Establishment ..	975 5 4	485 9 4	486 . .			
ii. Inspection	. . .	. . .	. . .			
b. Collection of Municipal Taxes—						
i. Establishment	116 . .	58 . .	58 . .			
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	26 4 .	1 . .	124 . .	2380 . .	2280 . .	The increase of Rs 70 is chiefly due to Tolls and Office Contingencies. In the former it is due to toll tickets being now issued in foil & Counterfoil and in the latter to the payment of rent for a separate building during the time the Office building was under repairs
c. Collection of Tolls—						
i. Establishment	. . .	. . .	. . .			
ii. Contingencies	72 5 6	. . .	28 . .			
d. Office contingencies other than (*b*) (ii)	228 1 3	79 3 2	78 15 11			
e. Contributions for Central office and Audit establishments ..	160 . .	. . .	. . .			
Total, Grant V ..	1578 . 1	623 12 6	771 15 11	2380 . .	2280 . .	Increase 70 Rs
REPAYMENT OF DEBT—						
a. Instalments paid during the year.						
b. Invested on account of Sinking Fund (value of securities purchased)						
c. Charges of investment ..						
INTEREST—						
a. On account of last year ..						
b. ,, of current year ..						

Statement VI.—Revised Estimate—(Charges) for 1895-96—*continued.*

Items	Actuals of the first eight months of 1895-96	Actuals of the last four months of 1894-95	Probable charges of the last four months of 1895-96	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Advances recoverable—						
a. Permanent	- - -	- - -	- - -	- - -	- - -	
b. Others	360 14 -	294 9 11	29 2 -	390 - -	200 - -	Increase 190
Refunds of other than current collections..	- - -	- - -	10 - -	10 - -	10 - -	
Discount	- - -	- - -	- - -	- - -	- - -	
Pensions and gratuities	- - -	28 8 4	1 5 0 - -	1 3 0 - -	1 5 0 - -	
Investments—						
a. In Government securities for purposes other than Sinking Fund	- - -	- - -	- - -	- - -	- - -	
b. In Saving Bank	- - -	- - -	- - -	- - -	- - -	
Totsal Expenditure ..	17112 14 9	15405 8 1	19437 1 3	86550 - -	31430 - -	Increase. Rs 5120 - - -
Balances—						
a. Municipal Fund	- - -	- - -	2540 - -	2540 - -	1120 - -	
b. Endowments	- - -	- - -	- - -	- - -	- - -	
c. Water-tax Fund	- - -	- - -	- - -	- - -	- - -	
Grand Total ..	17112 14 9	15405 8 1	21977 1 3	39090 - -	32550 - -	Increase 6540

E/C

Chairman

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Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of for the year 1895-96.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of Expenditure.	Original budget grant as sanctioned by Government.	Subsequent additions.	Subsequent deductions.	Total grant.	Authority for the additions and deductions shown in columns 3 and 4.
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS A. P.	
Entries as per Statement II wherever there is alteration ..					
		Nil			

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Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of
for the year 1895-96 —*continued.*

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	

STATEMENT VII.—Tolls.

Number of toll-gates.	Whether collection of tolls is leased out or managed departmentally.	Amount of collections.	Expenditure on				Balance (column 3 *minus* column 7.)	Share due to the District Board.	Amount paid to the District Board.	Balance, if any, due to the District Board and date on which it was paid.
			Works.	Establishment.	Contingencies.	Total.				
1	2	3	4	5	6	7	8	9	10	11
		Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs A. P.

STATEMENT V.III—Loans.

Amount of loan and rate of interest.	For what purpose and terms on which obtained and year in which taken.	Date of Government sanction.	Amount re-paid.			Amount transferred to Sinking Fund.			Invested out of the total amount transferred up to end of 189 -9 .	
			Up to 31st March 189 .		In 189 -9 .	Up to 31st March 189 .		In 189 -9 .	In Government Securities.	In the Savings Bank.
			Number of years.	Amount.		Number of years.	Amount.			
1	2	3	4	5	6	7	8	9	10	11
RS. A. P.				RS. A. P.	RS. A. P.		RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.

Chairman

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JARY.

Statement of Proposition fo … r revision of Establishment.

Order Sanctioning Present Establishment. Number.	Order Sanctioning Present Establishment. Date.	Office to which proposition refers.	Present Scale. Number.	Present Scale. Designation.	Present Scale. Pay. Minimum.	Present Scale. Pay. Maximum.	Nature of Charge.
261 M Local and Municipal	18th February 1895	Grant III Sanitation and Medical Services	3	Nuisance Inspectors @ Rs 16	48 - -		
			1	—do— do—	13 - -		
		5 Conservancy, Road	1	—do— do—	10 - -		
		Cleaning and Road watering	4	Maistries @ Rs 6 each	24 - -		
			30	Scavengers @ Rs 5	150 - -		
		(a) Establishment	23	Sweepers @ Rs 4	92 - -		
			6	Road watering coolies @ Rs 6 for 4 months	36 - -		
			2	Peons @ Rs 5	10 - -		
			70	Total	383 - -		Total
— do —	do	Grant III (5) (b) Private Scavenging (b) Establishment	8	Scavengers @ Rs 4 each	32 - -		
			8	Total	32 - -		Total
		Grant IX Lighting & Miscellaneous Municipal purposes 2. i Markets Establishment	1	Peon	5 - -		

Proposed Scale. Number.	Proposed Scale. Designation.	Proposed Scale. Pay. Minimum.	Proposed Scale. Pay. Maximum.	Proposition. Increase per month. Amount.	Proposition. Decrease per month. Amount.	Grounds of proposition.
1	Nuisance Inspector	16 - -		- - -	- - -	
2	—do— Sub do @ Rs 10	20 - -		4 - -	32 - -	
2	—do— do— @ Rs 8	16 - -		7 - -	- - -	
4	Maistries @ Rs 6 each	24 - -		6 - -	- - -	
4	Scavengers @ Rs 5 each	170 - -		- - -	- - -	
33	Sweepers @ Rs 4	132 - -		20 - -	- - -	
5	Road watering coolies @ Rs 6 for 4 months	36 - -		40 - -	- - -	
	Peons @ Rs 6 each	30 - -		- - -	- - -	
	Total	444 - -	Total	93 - -	32 - -	
	Scavengers @ Rs 4 each	32 - -		- - -	- - -	
	Toty	5 - -		5 - -	- - -	
	Superintendent	10 - -		10 - -	- - -	
	Peon	5 - -		5 - -	- - -	
		15 - -	Total	15 - -	- - -	

Due for proposition as to accompanying letter

Ellore Municipal Office. 31-12-95

Chairman.

Statement of Proposition for revision of Establishment.

Order Sanctioning Present Establishment. Number.	Date.	Office to which proposition refers.	Present Scale. Number.	Designation.	Pay Minimum.	Maximum.	Proposed Scale. Number.	Designation.	Pay Minimum.	Maximum.	Proposition. Increase per month. Amount.	Decrease per month. Amount.	Grounds of proposition.
278 Mc Local and Municipal	28th March 1894	Grant in Education	1	Head Master			1	Head Master	40 - -				
		2 Municipal Schools	1	1st Assistant Master	40 - -		1	1st Asst Master	25 - -				
		i On the Salary System	1	2° —do— do	25 - -		1	2° —do— do	15 - -				
		(a) Establishment	1	Telugu Pundit	15 - -		1	Telugu Pundit	15 - -		2 8 -	4 - -	*
			1	Peon	12 8 -		1	Peon	5 - -				
			Total 5		Total 97 8 -		Total 5		Total 100 - -		Total 2 8 -	- - -	
261 Mc Local and Municipal	18th February 1895	Grant in Education	1	Head Master			1	Head Master	12 - -		2 - -	†	
		2 Municipal Schools	1	Assistant Masters	10 - -		1	2° —do—	8 - -		2 - -	†	
		ii On Salary Result System	1	Mahomedan Masters	6 - -		1	Mahomedan Master	6 - -		- - -		
		(a) Fixed Establishment	1	—do— do	6 - -		1	—do— do	6 - -		- - -		
			1	—do— Night Sch: do	6 - -		1	—do— Night Sch: do	6 - -		- - -		
			1	Mala Sch: Master	10 - -		1	Mala Sch: Master	10 - -				
			Total 6		Total 44 - -		Total 7		Total 55 - -		Total 11 - -	- - -	
261 Mc Local and Municipal	18th February 1895	Grant in Sanitation and Medical Services (1) Hospitals and Dispensaries (a) Establishment.	1	Civil Apothecary			1	Civil Apothecary	65 10 -				
			1	Hospital Assistant	65 10 -		1	Hospital Assistant	25 - -				
			1	Midwife	25 - -		1	Midwife	15 - -				
			1	Compounder	15 - -		1	Compounder	9 - -				
			1	Ward attendant	9 - -		1	Ward attendant	8 - -				
			1	Peon	8 - -		1	Peon	6 - -				
			1	Nurse	6 - -		1	Nurse	5 - -				
			1	Gardener	5 - -		1	Gardener	5 - -				
			1	Cook & watermans	5 - -		1	Cook & watermans	6 - -				
			1	Male Coly	6 - -		1	Male Coly	6 - -				
			1	Female Coly	6 - -		1	Female Coly	4 - -				
			Total 11		Total 154 10 -		Total 12		Total 158 10 -		Total 4 - -	† - - -	

† See for grounds of proposition in the accompanying letter

Ellore Municipal Office. 3/ Dec 1895

Chairman.

Extracts from the proceedings of the Municipal Council for the Town of Galle held on 4th, 5th, 6th and 7th December 1895

x x x

I Read revised estimates for 1895-96 and budget estimates for 1896-97.

Postponed to the 14th instant to peruse and review the budget, as from the several proposals and provisions made in the draft budget it was found that Rs 190 only was left for New Works and Repairs Communications.

Proceedings dated 20th December 1895.

x x x

I Read again revised estimates for the current year and budget estimates for next year together with Connected statements.

Passed revised estimates for 1895-96 and budget estimate passible for 1896-97

Resolved that the following amounts be allotted to the following grants in the budget.

Grant I — Rs 12000 —

Grant II — Rs 4500

Grant III — Rs 13500.

Grant IV — Rs 4000

Grant V — Rs 2280

Miscellaneous Rs 250

Total Rs 36530

Grant I Public Works

1 New Works

(a) Communications ——

1 Constructing Kumaragunta Road 200....

2 — do — Pilasaguduru Road from Mahomed Rugeem Sahib's house to Lanka post 200....

3 Constructing road to Gazulla Agri Tank —— 200....

4 — do — from Burrakota to Kistna Canal —— 200....

5 Raising and Sanding Road No 4 Powerpetta —— 300....

6 Gravelling and Metalling road No 2 Powerpetta up to Viswabrahma Agraharam 400.... —— 1500....

(b) Buildings ——

1 Constructing Hospital Assts Quarters —— 500....

2 — do — Cow Slaughter house — 300....

3 — do — Market sheds — 500....

4 — do — Latrines —— 1000....

5 Dust bins —— 200.... —— 3000....

(d) Water Supply —— 300....

2 Repairs ——

(a) Communications —— 3000....

(b) Buildings —— 500....

c Drainage ——

(i) Establishments &c —— 300....

ii Establishment &c —— 600.... —— 900....

(d) Water Supply ——

ii Establishment &c ——

Brought forward 9770....

3 Establishment —— 880....

4 Tools and Plant and other stores —— 100....

5 Acquisition of land for quarrying gravel and metal for Public Works — 1250.... —— Total Rs 12000....

Proceedings dated 22nd December 1875

I Resolved that the amounts allotted in the budget under Grant I Repairs Communications be spent on the following repairs —

1 Repairing High road from Kazy Bahib house up to Mallikharjanudu well — 1000....

2 Repairing Chintalapudi road and Jammulanka Embankment road —— 800....

3 Repairing Gunta Dandera Diva Rest Pantulu Gunta Excavating ——

4 Repairing petty roads in different wards — 1200.... —— Total Repairs 3000....

II Resolved that the pay of the Telugu Pandit of the Lower Secondary School be raised by Re 2-8-0 per mensem and only Re 238 be allotted for its Continuance and that the amount estimated to be spent under Result Grants be reduced to Rs 750 and the amount thus saved be utilized in improving the teaching staff of the Lower Primary School at Rs 12, 8, 7 to the Head Master, 1st Assistant and 2nd Assistant respectively and the School fees be raised to half of the maximum rates.

III Resolved that four extra carts and four extra mew and
two extra tolies at Rs 15, 5 and 4 each a month
respectively be engaged. A night soil cart at Rs 270,
including the prices of the Carts, hire of the bullock and
pay of the Servant, a Private Scavenging Servant
on Rs 5 a month, and a Dhobi on Rs 4 for Hospitals
and Rs 60 be provided for Contingencies.

Supervising staff. Resolved that the establishment
be fixed at the following scale.

1 Sanitary Inspector on Rs 15 per mensem
2 Sub Inspectors on Rs 10 each — do —
2 —— do —— do —— Rs 8 —— do —— do ——
8 Peons —— Rs 6 —— do —— do ——

Mr. D. Sundara Siva Rao Pantulu dissenting
Mr. K. Sattayya Naidu suggesting Rs 12, 10 and
8 instead of Rs 10, 8 and 6 and Mr. T. Suba Ramayya
Pantulu declining to vote.

Grant IV Rs 4000 - - - No change

Grant V No change

Miscellaneous Rs 250 - - -

True Extracts

E/K Chairman

113

472/ 19 March

No. 1 M., JANUARY 1896.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper:—

From M.R.Ry. C. SITARAMAYYA PANTULU Garu, Chairman, Municipal Council, Ellore, to the Chief Secretary to Government, dated 31st December 1895, No. 85-Eng.

I have the honour to submit herewith the revised estimates for 1895–96 and the budget estimates for 1896–97 of the municipality of Ellore, together with copies of proceedings of the council, dated 4th, 5th, 6th, 7th, 20th and 22nd December 1895, passing the same.

REVISED ESTIMATES FOR 1895–96.

2. *Receipts.*—The receipts now estimated amount to Rs. 39,090 against the sanctioned budget receipts of Rs. 32,550. The increase of Rs. 6,540 is due to the following reasons:—

	Increase.	Decrease.
	RS.	RS.
(1) Balance brought forward—		
Municipal fund	2,390	..
(2) Rates and taxes—		
(*a*) Tax on arts, &c.	800	..
(*b*) „ on buildings	1,000	..
(*e*) (*f*) Tax on vehicles and animals	..	100
(*g*) Tax on carts	..	50
(*h*) Tolls	880	..
(3) Realization under Special Acts—		
(*c*) Fees under Act II of 1888	30	..
(4) Revenue derived from municipal property and powers apart from taxation—		
(*a*) (i) Rent of lands, (iii) Avenue receipts, (iv) Fees from travellers' bungalow and ..	..	40
(*b*) (iii) Sale-proceeds of old material.		
(*d*) (i) Fees from educational institutions ..	300	..
(*e*) (i) Sale of medicines	10	..
(*f*) (i) Income from markets	600	..
(ii) Do. slaughter-houses	50	..
(*g*) Other fees	100	..
(5) Grants and Contributions—		
(*a*) From Government—		
Normal stipends	..	40
(*b*) From local boards—		
(ii) Medical	660	..
(6) Miscellaneous—		
(*a*) Recoveries on account of services rendered to private individuals	..	50
Total ..	6,820	280
Net increase ..	6,540	

(1) *Balance brought forward*—(*a*) *Municipal Fund.*—The increase of Rs. 2,39[illegible] in the opening balance has been explained in the administration report of th[illegible] municipality for 1894–95, paragraph 34, embodied in G.O., No. 1478 M., dated 12th September 1895.

(2) By a careful revision of the *tax on arts* and on *buildings*, the council have succeeded in raising the tax on arts by Rs. 800 and the tax on houses by Rs. 1,000.

(*e*) *Tax on Vehicles*; (*f*) *Tax on Animals*; (*g*) *Tax on Carts.*—The anticipated decrease of Rs. 50 in each of the items is based chiefly on the transactions of the previous year.

Tolls.—Rs. 880 in excess of the budgeted amount is also due to the diligence of the council.

(3) *Realizations under Special Acts*—(*c*) *Fees under Act II of* 1888.—An increase of Rs. 30 is anticipated, as Rs. 35 has already been collected.

(4) *Revenue derived from Municipal property and powers apart from taxation*; (*a*) (i) *Rent of Lands*; (iii) *Avenues*; (iv) *Fees from Travellers' Bungalow*; (*b*) (iii) *Sale-proceeds of old material, &c.*—The decrease of Rs. 40 shown under these items is chiefly due to a fall in the amount realized under sale-proceeds of material, as the council are now purchasing kerosene oil without tins for town lighting at a cheaper rate, and hence is the decrease in the sale of old materials, &c.

(*d*) (i) *Fees from Educational Institutions.*—An increase of Rs. 300 is expected as Rs. 1,121–0–9 have already been collected and as the school is in a thriving condition.

(*e*) (i) *Sale-proceeds and composition fees of Medicines.*—As Rs. 13–1–6 were already realized, Rs. 20 is estimated against Rs. 10 budgeted.

(*f*) (i) *Income from Markets.*—The item was not budgeted, but in the course of the year the council put up the right of collecting fees on firewood at certain stands. At first it realized Rs. 750, but on the representation of the people and on the recommendation of the Collector and the Divisional officer, the council had, after six months' trial, cancelled the contract on his application to rescind it and resold the right to collect fees on firewood carts only for the remaining six months for Rs. 165 to another contractor. Thus we hope to realize Rs. 600 only by this transaction.

(*f*) (ii) *Income from Slaughter-houses.*—The increase of Rs. 50 is due to the right of collecting fees at slaughter-houses being actually sold for Rs. 1,540.

(*g*) *Other Fees.*—The increase of Rs. 100 under this head is also due to the council's exertion in raising the cart-stand fees from Rs. 400 to Rs. 500. Thus it will be seen that the increase under taxes on arts, buildings and tolls this year is Rs. 800, Rs. 1,000 and Rs. 880, respectively, thus showing a total rise of Rs. 2,680—a figure which, I venture to think, represents a respectable increase under taxes and tolls.

(5) *Grants and Contributions*—(*a*) *From Government*—(1) *Education—Normal Stipends.*—A decrease of Rs. 40 is expected as the present gymnastic instructor is not a trained man.

(*b*) *From Local Boards—Medical.*—The increase of Rs. 660 is due to last year's contribution being less than what had actually to be paid; hence in the current year the municipality claimed and realized the balance of Rs. 660 in addition to the amount sanctioned by Government.

(6) *Miscellaneous*—(*a*) *Recoveries on account of Services rendered to Private Individuals.*—The decrease of Rs. 50 under this head is chiefly due to a fall in cess-pool fees since raising the rate of fees.

3. *Charges.*—The revised estimate charges including the closing balance are Rs. 39,090 against the sanctioned provision of Rs. 32,550. The increase of Rs. 6,540 anticipated is due to the following causes:—

	Increase.	Decrease.
	RS	RS.
Grant I	5,000	..
Do. II	50	..
Do. III	..	640
Do. IV	450	..
Do. V	70	..
Advances recoverable	190	..
Balance—Municipal fund	1,420	..
Total ..	7,180	640
Net increase ..	6,540	

(i) *Grant I*—(1) *New Works*—(*a*) *Communications.*—Rs. 850 were provided in excess of the budget allotment to meet compensation charges of land required for the road from Burra well to Kistna canal and also for constructing the same with earth during the current year.

(*b*) *Buildings.*—Of Rs. 1,950 allotted in the sanctioned budget, Rs. 1,126 were spent in completing the municipal office extension, hospital compound wall, cholera and contagious sheds; hence the council provided for extra charges Rs. 2,550 more than the sanctioned allotment. These charges are absoluetly necessary and cannot conveniently be postponed. The extension of the slaughter-house is a necessity which has already been shown and Rs. 1,500 sanctioned; the extension of the hospital compound wall has formed the subject of much correspondence and is necessary to prevent stray cattle from damaging the buildings and Rs. 500 are provided for the same. The municipality has been paying high rents for its school buildings and has no building of its own. A good building in Powerpetta, which belongs to one of the councillors, who purchased it for opening a choultry and which was fetching Rs. 5 monthly rent, has now been promised to be given to the municipality by him for Rs. 1,000 at the request of the council. The building, even as it stands, fulfils all conditions necessary for recognition, and, with a few more additions, will make a splendid school-house for accommodating no less than 200 boys. The primary school is already located there. The office store-room, which is in a very dilapidated condition, requires Rs. 400 for its thorough reconstruction.

(2) *Repairs*—(*a*) *Communications.*—The increas eof Rs. 1,500 is due to provision being made for the thorough repairs of the trunk road and part of the high road, as the provision already made was found quite insufficient. The recent heavy rains and floods have materially damaged the trunk road and the high road, and hence is the necessity for a provision for their thorough repairs.

(*b*) *Buildings.*—Rs. 300 were provided against Rs. 200 in the sanctioned budget to meet the repairs to the hospital buildings, as the sanctioned allotment under this item has nearly been exhausted in the repairs to travellers' bungalow, hospital compound wall and tatty latrines.

(ii) *Grant II, Education*—(6) *Inspection*—(*b*) *Municipal Inspectors.*—The increase of Rs. 30 is due to the acting inspecting schoolmaster drawing full pay during the permanent incumbent's absence on sick leave.

(7) *Miscellaneous*—(*b*) *Common Gymnasium.*—The increase of Rs. 20 under this head is chiefly due to provision being made for a set of dumb-bells under contingencies.

(iii) *Grant III, Sanitation and Medical Services*—(1) *Hospitals and Dispensaries.*—The decrease of Rs. 740 is chiefly due to the delay in filling up the post of the apothecary and partly to a reduction of Rs. 100 in the provision (*c*) *Diet of Patients.*

(5) *Conservancy.*—The increase of Rs. 100 under this head is due to an increase of Rs. 100 under each of the items (*d*) *Cholera charges*, (*e*) *Contingencies* and to a decrease of Rs. 100 under *Conservancy and Road-cleaning Establishment*, which decrease is due to fines and stoppages.

(iv) *Grant IV, Lighting and Miscellaneous Municipal Purposes*—(*i*) *Lighting*—(*a*) *Establishment.*—The decrease of Rs. 20 under this item is due chiefly to the fact that the salaries of the establishment were estimated for twelve months, whereas they will be paid only for eleven months in the current year. The increase of Rs. 450 above the sanctioned budget is due mostly to provision being made for the purchase of burners and chimneys from Messrs. Orr and Sons of Madras, as those procured here were found to be useless on account of their inferior quality. They have already been purchased and paid for.

(v) *Grant V.*—The increase of Rs. 70 is chiefly due to increases under tolls, contingencies and office contingencies. In the former the increase is due to toll-tickets being now issued in foil and counter foil, and in the latter case it is due chiefly to the payment of rent for a separate building at Rs. 15 a month during the time the municipal office was under repairs.

(6) *Closing Balance.*—After providing Rs. 36,550 under all grants for expenditure in the current year Rs. 2,540 are reserved as closing balance against Rupees 31,430 and Rs. 1,120, respectively, of the sanctioned budget.

BUDGET ESTIMATE FOR 1896–97.

Receipts.

4. The receipts budgeted for 1896–97 are Rs. 37,590 against the revised estimate figure of Rs. 39,090. The decrease of Rs. 1,500 anticipated in the budget is due to the following causes:—

	Increase.	Decrease.
	Rs.	Rs.
(1) Balance brought forward—Municipal Fund	..	3,450
(2) Municipal rates and taxes—(*c*) Tax on buildings	500	..
(*b*) ,, on lands	200	..
(4) Revenue derived from municipal property and powers apart from taxation—(*d*) (*i*) Fees from educational institutions	..	..
(*f*) (*i*) Income from markets	200	..
(6) Miscellaneous—(*a*) Recoveries on account of services rendered to private individuals—Private scavenging	900	..
Total ..	1,950	3,450
Net decrease ..	1,500	

(1) *Balance brought forward*—(*a*) *Municipal Fund.*—The decrease of Rs. 3,450 in the opening balance need not be explained here as it has been shown in the revised estimate.

(2) *Municipal Rates and Taxes.*—The increase of Rs. 500 under (*b*) *Tax on buildings* and Rs. 200 under (*c*) *Tax on lands* anticipated in the budget is due to the proposal of again revising the lists this year.

(4) *Revenue derived from municipal property and powers apart from taxation*—(*d*) (*c*) *Fees from Educational Institutions.*—An increase of Rs. 200 is anticipated under this item, as the lower secondary and the Hindu primary schools are now in a very flourishing condition.

(*f*) (*i*) *Income from Markets.*—An increase of Rs. 900 is also anticipated under this item as the council propose to open temporary markets for the sale of fish, &c. The present site now in use being pronounced by sanitary officers as objectionable. That the town sadly wants a market and that the present vegetable, fish and flesh markets are located in objectionable localities are admitted facts. A proposition statement to raise a loan of Rs. 30,000 will be submitted in this connection after settling revenue derivable and after fixing local rates according to the estimate and plan already forwarded to this municipality by the sanitary board.

(6) *Miscellaneous*—(*a*) *Recoveries on account of services rendered to Private Individuals*—(*ii*) *Private Scavenging.*—The council are taking steps to improve the system, and, in anticipation of procuring more houses to be served under the system, they have budgeted Rs. 150 in excess of the revised estimate figure. It may not be out of place to mention here that during the last eight months we have had no less than two strikes among the municipal toties and sweepers, thus putting the town and the council to a very great inconvenience. The council had even very recently to prosecute them before a magistrate.

5. In the budget for next year, it is proposed to spend Rs. 36,530 under all grants and to reserve Rs. 1,060 as closing balance against the revised estimate figures Rs. 36,550 and Rs. 2,540, respectively. The decrease of Rs. 1,500 in the budget is explained as follows:—

	Increase.	Decrease.
	Rs.	Rs.
Grant I	..	1,760
Do. II	200	..
Do. III	1,800	..
Do. IV	110	..
Do. V	..	70
Advances recoverable	..	150
Pensions and gratuities	..	150
Closing balance	..	1,480
Total ..	2,110	3,610
Net decrease ..	1,500	

(i) *Grant I, Public Works.*—The decrease of Rs. 1,760 under this grant is due to want of funds.

(1) *New Works*—(*a*) *Communications.*—Rs. 1,500 is provided for the construction of six new roads.

(*b*) *Buildings.*—The provision of Rs. 3,500 is made for the erection of the following buildings:—

	Rs.
For constructing hospital assistant's quarters according to the standard plan	1,500
For a small cow slaughter-house	300
For temporary sheds for market, &c.	500
For iron latrines	1,000
For iron dust-bins	200

(*d*) *Water-supply.*—Rs. 300 are provided for constructing parapet walls and platforms to wells.

(2) *Repairs*—(*a*) *Communications.*—Rs. 3,000 are provided: Rs. 1,800 for the thorough repairs of the high, Chintalapudi and Tammileru embankment roads and Rs. 1,200 for petty repairs to all existing minor roads.

(*b*) *Buildings.*—Rs. 500 were allotted for the repairs of all municipal buildings.

(*c*) *Drainage.*—Rs. 300 are provided for repairs of masonry drains and Rs. 600 to meet establishment and hire of cart charges for flushing drains.

(*d*) *Water-supply.*—Only Rs. 70 are provided under this item to meet establishment and contingent charges.

(3) Rs. 876 for *Establishment* and (4) Rs. 104 for *Tools and Plant and other stores* are allotted.

(5) *Contributions*—(*c*) *To others for Public Works.*—A provision of Rs. 1,250 is made for acquiring land to open a quarry at Janampetta for metal and gravel, as the council are put to great difficulties in procuring good material for their roads. As the roads were much damaged from recent floods, we have had to wait for getting good metal from Singaram till now.

(ii) *Grant II, Education.*—The increase of Rs. 200 under this grant is due to the following causes:—

(2) *Municipal Schools*—(*i*) *On Salary System.*—The increase of Rs. 30 under *Establishment* is due to the salary of the last teacher being raised from Rs. 12–8–0 to Rs. 15 a month on account of the smallness of the pay; I have not been able to get a qualified teacher and had to temporarily appoint unqualified teacher.

(*b*) *Contingencies.*—The increase of Rs. 340 under contingencies is due to house-rent being raised from Rs. 10 to Rs. 15, as the owner of the house refused to let it out for less and to the purchase of certain library books.

(*ii*) *On Salary-result System*—(*a*) *Fixed Payments.*—Rs. 132 are provided in excess of the revised estimate to meet the increase of the salaries of the Hindu school teaching staff (viz., one teacher on Rs. 12, one on Rs. 8 and one on Rs. 7 in place of Rs. 10 and Rs. 6). The present strength of school is 69 and the fourth standard will be opened from the beginning of 1896, there will be some more boys added. It is not possible to efficiently manage a school consisting of 69 boys, that two teachers are not sufficient under the Educational Rules; hence the necessity to increase the teaching staff.

(4) *Results Grants.*—Only Rs. 750 are provided against Rs. 1,000 in the revised budget which is due to the council agreeing to deal with untrained teachers as advised by Government in the review of the administration report of this municipality for 1894–95.

(iii) *Grant III, Sanitation and Medical Services.*—There is an increase of Rupees 1,800 under this grant which is explained as follows:—

(1) *Hospitals and Dispensaries.*—The increase of Rs. 240 is chiefly due to establishment charges, as the salaries of the hospital staff is estimated at its full strength and to the proposal of entertaining a dhoby for washing the hospital linen at Rs. 4 per month.

(5) *Conservancy, Road-cleaning and Road-watering*—(*a*) *Establishment.*—The increase of Rs. 836 is partly due to the salaries of the staff being estimated in full for next year and chiefly to the proposal of increasing the number of scavengers by four and that of the sweepers by ten and to the revision of the supervising staff by the entertainment of one inspector on Rs. 16, four sub-inspectors—two on Rs. 10 each and two on Rs. 8 each—and five peons at Rs. 6 each. This revision is very necessary as the supervision of the conservancy toties is very lax. Scavengers and toties are both increased in this budget by 14, as the present staff is found utterly insufficient as remarked by the Sanitary Commissioner in G.O., No. 801 M., dated 6th May 1895. It is further necessary to have another well-trained sanitary inspector—*vide* Sanitary Commissioner's Circular No. 1534-S., dated 9th September 1895. To secure a uniformity in the gradation and to procure a sufficient number of supervising staff, it was found necessary to revise the existing supervising establishment. The different wards in the town extend over a distance of from two to three miles. Owing to laxity and insufficiency of the supervising staff, the municipal rubbish is not properly being carried to the depôts, but being deposited privately in private compounds.

(*ii*) *Hire of Carts, &c.*—The increase of Rs. 510 is chiefly due to the proposal of entertaining four more rubbish carts, as the present number of carts is said to be quite insufficient by all the inspecting officers.

(*b*) *Private Scavenging*—(1) *Establishment.*—The increase of Rs. 47 is entirely due to the proposed entertainment of a toty on Rs. 5 per month to clean the private latrines from grass, &c., as there is a general complaint from house-owners on this account.

(*ii*) *Hire of Carts, &c.*—The increase of Rs. 182 is chiefly due to provision being made for the purchase of another iron night-soil cart. We have only now one night-soil cart which is hardly sufficient for the use of a moiety of the town.

(*a*) *Cess-pool Service.*—The decrease of nearly Rs. 48 is chiefly due to *hire of carts* which is now estimated at Rs. 13 per cart.

(*d*) Rupees 300 are provided for cholera charges against Rs. 150 in the revised estimate and (*e*) Rs. 150 provided for contingencies against Rs. 210 of the revised estimate; the differences in these items need not be explained as they are of a fluctuating nature.

(iv) *Grant IV, Lighting and Miscellaneous Municipal Purposes*—(*a*) *Establishment.*—Rs. 696 are provided as usual for establishment and Rs. 1,594 for contingencies against Rs. 1,774 in the revised estimate. The decrease of Rs. 180 is due to provision not being made for the purchase of burners, chimneys in large numbers as was done in the current year.

(2) (*i*) *Markets.*—Rs. 180 are provided for *Establishment, i.e.*, a superintendent on Rs. 10 and a peon on Rs. 5 per mensem, to look after the market, which the council intend opening in the beginning of next year, and Rs. 40 for contingent charges. The reasons for opening a temporary market have been explained in paragraph 4, Receipts.

(5) *Avenues.*—Rs. 50 are provided for avenues; this sum the council intend utilizing in the improvement of the avenues on road sides. The other items under this grant are as usual and need no explanation.

(v) *Grant V.*—The only items requiring explanation are (*b*) (*ii*) *Collection contingency and* (*d*) *Office contingency.*—The decrease of Rs. 24 in the former is due to the estimate being based on last year's transaction and in the latter the decrease of Rs. 42 is due to no provision being made for office rent as the office has been removed to its former building in the current year.

(vi) *Advances recoverable*—(*b*) *Others.*—Only Rs. 240, against Rs. 390 in the revised estimate, is provided as the council are of opinion that that amount will suffice.

(vii) No provision is made under *Pensions and Gratuities* as nothing is anticipated to be spent under this head.

(viii) *Closing Balance.*—The decrease of Rs. 1,480 in the closing balance is chiefly due to the decrease of Rs. 1,500 in the budgeted receipts for 1896–97.

(ix) The proposition statements in connection with the revision of establishments under Grants II, III and IV are herewith submitted for approval and sanction.

—

Dis. No. 30–Eng.

Forwarded.

2. The percentage of the provision for roads is only 11 per cent. of the estimated income of Rs. 37,590 and appears to be too low, having regard to the fact that the estimated income from tolls exceeds Rs. 7,000 and that many of the roads have been badly damaged by the flood in September last; as, however, increased provision for the repair of roads has been made in the current year and it is not easy to see how the estimates under any other head can be cut down, it may be permitted to stand on the understanding that the increased provision made in the current year is fully utilized. The council should, however, be careful in future years to devote not less than two-thirds of its estimated toll income to the *repair* of roads: for, considering the cost and difficulty of procuring material at Ellore, it is not possible for the council to maintain its roads in a proper state of repair for less than Rs. 5,000 per annum without taking new works into consideration.

(Signed) V. A. BRODIE,
Collector.

9th January 1896.

1st Form

C: 113-M

Ellore

LOCAL AND MUNICIPAL DEPARTMENT.

Papers to be read in Proceedings :—

Current No. 113M of 189 , dated 31st December 95 from the Chairman, Mc, Ellore.

Current No. 572M of 189 6, dated 14th Febry 96 from the Director of Public Instn

Current No. 683M of 189 6, dated — from the Sanitary Commr.

Current No. 884M of 1896, dated 11th March from the Surgeon General

Order— No. 472 mud 19-3-96

The estimated receipts and charges of the Ellore Municipality for 1896-97, as passed by Government, are compared below with the budget and revised estimates for the year 1895-96 and the actuals of 1894-95.

	Actuals, 1894-95	Budget Estimate, 1895-96	Revised Estimate, 1895-96	Budget estimate 1896-97
	Rs	Rs.	Rs.	Rs.
Receipts.				
Balance brought forward	6902	3600	5990	2540
Tax on Arts	4019	3200	4000	4000
Tax on Buildings and Lands	8452	7200	8200	8900
Water-Tax on Buildings and Lands	"	"	-	-
Tax on Vehicles and Animals	987	1100	1000	1000
Tax on Carts	1778	1850	1800	1800
Tolls	7010	7010	7890	7890
Realizations under Special Acts	30	10	40	40
Rent of Lands, Buildings, &c , and sale-proceeds of Lands,&c.	294	320	280	280
Conservancy Receipts	192	150	150	150
Fees and Revenue from Educational Institutions ..	158	1000	1300	1500
Fees and Revenue from Medical Institutions	"	10	20	20
Income from Markets and Slaughter-houses	1485	1490	2140	3040
License fees	1030	1000	1000	1000
Other fees	418	430	530	530
Fines under Municipal and other Acts	715	700	700	700
Interest on Investments and premium on Loans ..	"	"	"	"
Grants and Contributions from Government	47	90	50	50
Do. from Local Boards	1660	2260	2920	2950
Do. from other bodies	"	"	-	-
Recoveries for services to private individuals	779	860	810	900
Miscellaneous	38	70	70	70
Loans	"	"	-	-
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	"	"	-	-
Advances Recovered	62	200	200	200
Total				

will be 39090 34550
reference to paragraphs 2 and 3 of

C. 112.2.

Charges.	Actuals, 1894-95.	Budget Estimate, 1895-96.	Revised Estimate, 1895-96	Budget Estimate 1896-97	
	Rs.	Rs.	Rs.	Rs.	
Grant I.					
New Works—					
Communications	1832	1150	2000	1500	
Buildings	1110	1950	4500	3500	
Drainage	"	"	"	"	
Water-supply	"	100	100	300	
Repairs—					
Communications	3791	3000	4500	~~3000~~	4250
Buildings	457	200	300	500	
Drainage	644	750	750	900	
Water-supply	146	670	670	70	
Establishment	811	880	880	~~870~~	880
Tools and Plant and other Stores	105	60	60	~~104~~	100
Contributions for Public Works	"	"	"	~~1200~~	
Total	8902	8760	13760	12000	
Grant II—					
Training Schools	"	"	"	120	
Municipal Schools—				4	
(*a*) On the Salary System	771	1600	1600	1970	1590
(*b*) On the Salary Result System	538	900	900	~~1030~~	980
Salary Grants	383	330	330	330	
Result Grants	943	1000	1000	~~750~~	1000
Combined Grants	"	"	"	"	
Inspection	209	210	240	210	
Miscellaneous	145	210	230	210	
Total	2989	4250	4300	4500	4450
Grant III—					
Hospitals and Dispensaries	4439	5000	4260	4500	
Contributions	238	140	140	140	
Vaccination	544	550	550	550	
Registration of Births and Deaths	133	140	140	140	
Conservancy, Road-cleaning and Road-watering	6811	6510	6610	8170	
Total	12162	12340	11700	13500	
Grant IV—					
Lighting	1786	2000	2450	2290	
Markets and Slaughter-houses	77	80	80	300	
Choultries	90	90	90	90	
Traveller's Bungalows	"	"	"	"	
Avenues	"	"	"	"	
Public Garden, Survey of Land, Fire and other charges.	1236	1270	1270	1270	
				50	
Total	3189	3440	3890	4000	
Grant V—					
Supervision and Management	2107	2280	2350	2280	
Repayment of Debt	"	"	"	"	
Interest on loan	"	"	"	"	
Advances Recoverable	"	"	"	"	
Refunds	685	200	390	240	
Discount	3	10	10	10	
Pensions and Gratuities	29	150	150	"	
Investments	"	"	"	"	
Balance	5990	1120	2540	~~1060~~	1180
Total	36056	32550	39090	~~37590~~	37670

1120 2540 1060

31430 35550 36630

60

Revised Estimate for 1895-96.

2. The Current receipts and Charges are now estimated at Rs 33,100 and Rs 36,550, respectively, against Rs 28,95 and Rs 31430, anticipated in the Sanctioned budget. The increase in the receipts occur chiefly under the taxes on arts and buildings, tolls, income from markets, and Contributions from local Boards and that in the charges under Grants I and IV. The Collections under the principal taxes and the expenditure on new works - Communications, during the first eight months of the year were not Satisfactory. The authority for the levy of fees on firewood, mentioned in paragraph 2 (4) (f) (i) of the Chairman's letter should be explained. Under G.O. No 889, dated 17th May 1894, the munic Appal Council was not Competent to Sanction without reference to Govt, the allotments of Rs 850, Rs 2,550, and Rs 1500, respectively under Newworks Communi - cations and Buildings and Repairs. Com - munications, respectively, referred to in para. 3. These are however now approved

Budget Estimate for 1896-97.

3. Receipts:- The receipts for the ensuing year are placed at Rs 35,05 against Rs 33,100, in the Revised Estim the increase being mainly under the tax on buildings and income from markets. The Credit taken under Provin - cial grants on account of Education will be raised from Rs 500 to Rs 130 in reference to paragraphs 2 and 3

Director's letter read above. The application for a loan of Rs 3,000 on the Construction of a market promised by the chairman will be awaited; but in this Connection the municipal Council's attention will be drawn to the remarks and Suggestions of the Sanitary Commissioner.

4. Charges (a) The probable Charges are entered as Rs 36,630 against the revised estimate of Rs 34,550. Although the totals do not differ materially, there are marked variations under Grants I and III.

(2) Grant I:- None of the revised works should be put in hand until the plans and estimates have been approved by Competent authority. The municipal Council's attention will be drawn to the Collector's remarks in para 2 of his endorsement.

(3) Grant II:- Rs 120 will be provided under Training and Rs 150 for building and furniture grants to result Schools, and the allotment for result grants raised by Rs 250 as recommended by the Director.

(4) Grant III:- The Remarks of the Surgeon General on the proposals for hospitals and dispensaries should be expedited. The additions to and alterations in the Hospital, Conservancy and private Scavenging establishments, proposed in para 8 of the Chairman's letter are sanctioned. The necessity for paying the new private Scavenger at Rs 5, while the existing men receive only Rs 4, is not apparent and should be explained. It is observed that the estimated expenditure on private Scavenging and Cesspool Service exceeds the receipts by Rs 340. This is unsatisfactory and endeavours should be made to render the System Self-Supporting by further extension, or by raising the rates of fees.

(5) Grants II and V:- The proposed entertainment of a market Superintendent and peon on Rs 10 and Rs 5 respectively is sanctioned. The Contribution for Central office establishments will be raised from Rs 160 to Rs 170, with Reference to Govt. No 2190 dated 19th November 1895.

5. The budget as revised by Government closes with a balance of only Rs 1,060 or 3·0 per Cent of the Estimated receipts.

V.R
25/2/96

W.S.D
2.3.96

(Govt No 385 Rd. 7.3.96 sanctioned) (Govt No 213 Rd. 7.3.96, in which please see note.)

The proposed increase of Rs 2-8-0, in the salary of the Telugu pandit of the Secondary Lower School, and the entertainment of an additional teacher on Rs 7, for the Primary School, are approved, but the increase of Rs 2, each, in the salaries of the head and assistant masters of the latter institution, will be disallowed as the necessity for it has not been established.

(4) ——

1. The Suggestions of the Surgeon General in favour of his letter read above will be commended to the municipal Commissioner for careful consideration.

To
The Chairman, Ellore
" Collector of Godavary
" Presidt C.B.D.
" Accountant General
" Director of Public Instn
" Surgeon General
" Sanitary Commissioner
" Engineer

Endorsement Table. Dft 28/2/96

Ellore municipal Budget for 1896/97

113 Mc

CJ

RS.

Has not the Lr Tel School been sanctd on condition of it's being self supporting - please put up the T.O. - If so reduce the charge under Head II to the estd receipts & make the balance available as proposed by D.P.I. so far as possible

S. Rama 16/3/96

1) Yes. Please see para 385 Mad. 7th March 1896 put up.

2) Please see alteration made in Para 4(3) of the draft. As the anticipated fee income from the lower Secondary School alone is not known the charges of the school have been reduced to Rs. 1500, which is total receipts expected from School fees. The Director has also fixed this figure

11/3/96

No. 472 M., 19TH MARCH 1896.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers :—

From M.R.Ry. C. SITARAMAIYA PANTULU Garu, Chairman, Municipal Council, Ellore, to the Chief Secretary to Government, dated 31st December 1895, No. 85-Eng.

I have the honour to submit herewith the revised estimates for 1895–96 and the budget estimates for 1896–97 of the municipality of Ellore, together with copies of proceedings of the council, dated 4th, 5th, 6th, 7th, 20th and 22nd December 1895, passing the same.

REVISED ESTIMATES FOR 1895–96.

2. *Receipts.*—The receipts now estimated amount to Rs. 39,090 against the sanctioned budget receipts of Rs. 32,550. The increase of Rs. 6,540 is due to the following reasons :—

	Increase.	Decrease.
	RS.	RS.
(1) Balance brought forward—		
Municipal fund	2,390	..
(2) Rates and taxes—		
(*a*) Tax on arts, &c.	800	..
(*b*) „ on buildings	1,000	..
(*c*) (*f*) Tax on vehicles and animals	..	100
(*g*) Tax on carts	..	50
(*h*) Tolls	880	..
(3) Realization under Special Acts—		
(*c*) Fees under Act II of 1888	30	..
(4) Revenue derived from municipal property and powers apart from taxation—		
(*a*) (i) Rent of lands, (iii) Avenue receipts, (iv) Fees from travellers' bungalow and	..	40
(*b*) (iii) Sale-proceeds of old material.		
(*d*) (i) Fees from educational institutions ..	300	..
(*e*) (i) Sale of medicines	10	..
(*f*) (i) Income from markets	600	..
(ii) Do. slaughter-houses	50	..
(*g*) Other fees	100	..
(5) Grants and Contributions—		
(*a*) From Government—		
Normal stipends	..	40
(*b*) From local boards—		
(ii) Medical	660	..
(6) Miscellaneous—		
(*a*) Recoveries on account of services rendered to private individuals	..	50
Total ..	6,820	280
Net increase ..	6,540	

(1) *Balance brought forward*—(*a*) *Municipal Fund.*—The increase of Rs. 1,390 in the opening balance has been explained in the administration report of this municipality for 1894–95, paragraph 34, embodied in G.O., No. 1478 M., dated 12th September 1895.

(2) By a careful revision of the *tax on arts* and on *buildings*, the council have succeeded in raising the tax on arts by Rs. 800 and the tax on houses by Rs. 1,000.

(*e*) *Tax on Vehicles*; (*f*) *Tax on Animals*; (*g*) *Tax on Carts.*—The anticipated decrease of Rs. 50 in each of the items is based chiefly on the transactions of the previous year.

Tolls.—Rs. 880 in excess of the budgeted amount is also due to the diligence of the council.

(3) *Realizations under Special Acts*—(*c*) *Fees under Act II of* 1888.—An increase of Rs. 30 is anticipated, as Rs. 35 has already been collected.

(4) *Revenue derived from Municipal property and powers apart from taxation*; (*a*) (i) *Rent of Lands*; (iii) *Avenues*; (iv) *Fees from Travellers' Bungalow*; (*b*) (iii) *Sale-proceeds of old material, &c.*—The decrease of Rs. 40 shown under these items is chiefly due to a fall in the amount realized under sale-proceeds of material, as the council are now purchasing kerosene oil without tins for town lighting at a cheaper rate, and hence is the decrease in the sale of old materials, &c.

(*d*) (i) *Fees from Educational Institutions.*—An increase of Rs. 300 is expected as Rs. 1,121–0–9 have already been collected and as the school is in a thriving condition.

(*e*) (i) *Sale-proceeds and composition fees of Medicines.*—As Rs. 13–1–6 were already realized, Rs. 20 is estimated against Rs. 10 budgeted.

(*f*) (i) *Income from Markets.*—The item was not budgeted, but in the course of the year the council put up the right of collecting fees on firewood at certain stands. At first it realized Rs. 750, but on the representation of the people and on the recommendation of the Collector and the Divisional officer, the council had, after six months' trial, cancelled the contract on his application to rescind it and resold the right to collect fees on firewood carts only for the remaining six months for Rs. 165 to another contractor. Thus we hope to realize Rs. 600 only by this transaction.

(*f*) (ii) *Income from Slaughter-houses.*—The increase of Rs. 50 is due to the right of collecting fees at slaughter-houses being actually sold for Rs. 1,540.

(*g*) *Other Fees.*—The increase of Rs. 100 under this head is also due to the council's exertion in raising the cart-stand fees from Rs. 400 to Rs. 500. Thus it will be seen that the increase under taxes on arts, buildings and tolls this year is Rs. 800, Rs. 1,000 and Rs. 880, respectively, thus showing a total rise of Rs. 2,680—a figure which, I venture to think, represents a respectable increase under taxes and tolls.

(5) *Grants and Contributions*—(*a*) *From Government*—(1) *Education*—*Normal Stipends.*—A decrease of Rs. 40 is expected as the present gymnastic instructor is not a trained man.

(*b*) *From Local Boards*—*Medical.*—The increase of Rs. 660 is due to last year's contribution being less than what had actually to be paid; hence in the current year the municipality claimed and realized the balance of Rs. 660 in addition to the amount sanctioned by Government.

(6) *Miscellaneous*—(*a*) *Recoveries on account of Services rendered to Private Individuals.*—The decrease of Rs. 50 under this head is chiefly due to a fall in cess-pool fees since raising the rate of fees.

3. *Charges.*—The revised estimate charges including the closing balance are Rs. 39,090 against the sanctioned provision of Rs. 32,550. The increase of Rs. 6,540 anticipated is due to the following causes.

	Increase.	Decrease.
	Rs.	Rs.
Grant I	5,000	..
Do. II	50	..
Do. III	..	640
Do. IV	450	..
Do. V	70	..
Advances recoverable	190	..
Balance—Municipal fund	1,420	..
Total ..	7,180	640
Net increase ..	6,540	

(i) *Grant I*, (1) *New Works*—(*a*) *Communications.*—Rs. 850 were provided in excess of the budget allotment to meet compensation charges of land required for the road from Burra well to Kistna canal and also for constructing the same with earth during the current year.

(*b*) *Buildings.*—Of Rs. 1,950 allotted in the sanctioned budget, Rs. 1,126 were spent in completing the municipal office extension, hospital compound wall, cholera and contagious sheds; hence the council provided for extra charges Rs. 2,550 more than the sanctioned allotment. These charges are absoluetly necessary and cannot conveniently be postponed. The extension of the slaughter-house is a necessity which has already been shown and Rs. 1,500 sanctioned; the extension of the hospital compound wall has formed the subject of much correspondence and is necessary to prevent stray cattle from damaging the buildings and Rs. 500 are provided for the same. The municipality has been paying high rents for its school buildings and has no building of its own. A good building in Powerpetta, which belongs to one of the councillors, who purchased it for opening a choultry and which was fetching Rs. 5 monthly rent, has now been promised to be given to the municipality by him for Rs. 1,000 at the request of the council. The building, even as it stands, fulfils all conditions necessary for recognition, and, with a few more additions, will make a splendid school-house for accommodating no less than 200 boys. The primary school is already located there. The office store-room, which is in a very dilapidated condition, requires Rs. 400 for its thorough reconstruction.

(2) *Repairs*—(*a*) *Communications.*—The increase of Rs. 1,500 is due to provision being made for the thorough repairs of the trunk road and part of the high road, as the provision already made was found quite insufficient. The recent heavy rains and floods have materially damaged the trunk road and the high road, and hence is the necessity for a provision for their thorough repairs.

(*b*) *Buildings.*—Rs. 300 were provided against Rs. 200 in the sanctioned budget to meet the repairs to the hospital buildings, as the sanctioned allotment under this item has nearly been exhausted in the repairs to travellers' bungalow, hospital compound wall and tatty latrines.

(ii) *Grant II, Education*—(6) *Inspection*—(*b*) *Municipal Inspectors.*—The increase of Rs. 30 is due to the acting inspecting schoolmaster drawing full pay during the permanent incumbent's absence on sick leave.

(7) *Miscellaneous*—(*b*) *Common Gymnasium.*—The increase of Rs. 20 under this head is chiefly due to provision being made for a set of dumb-bells under contingencies.

(iii) *Grant III, Sanitation and Medical Services*—(1) *Hospitals and Dispensaries.*—The decrease of Rs. 740 is chiefly due to the delay in filling up the post of the apothecary and partly to a reduction of Rs. 100 in the provision for (*c*) *Diet of Patients.*

(5) *Conservancy.*—The increase of Rs. 100 under this head is due to an increase of Rs. 100 under each of the items (*d*) *Cholera charges*, (*e*) *Contingencies* and to a decrease of Rs. 100 under *Conservancy and Road-cleaning Establishment*, which decrease is due to fines and stoppages.

(iv) *Grant IV, Lighting and Miscellaneous Municipal Purposes—(i) Lighting—(a) Establishment.*—The decrease of Rs. 20 under this item is due chiefly to the fact that the salaries of the establishment were estimated for twelve months, whereas they will be paid only for eleven months in the current year. The increase of Rs. 450 above the sanctioned budget is due mostly to provision being made for the purchase of burners and chimneys from Messrs. Orr and Sons of Madras, as those procured here were found to be useless on account of their inferior quality. They have already been purchased and paid for.

(v) *Grant V.*—The increase of Rs. 70 is chiefly due to increases under tolls, contingencies and office contingencies. In the former the increase is due to toll-tickets being now issued in foil and counter foil, and in the latter case it is due chiefly to the payment of rent for a separate building at Rs. 15 a month during the time the municipal office was under repairs.

(6) *Closing Balance.*—After providing Rs. 36,550 under all grants for expenditure in the current year Rs. 2,540 are reserved as closing balance against Rupees 31,430 and Rs. 1,120, respectively, of the sanctioned budget.

BUDGET ESTIMATE FOR 1896–97.

Receipts.

4. The receipts budgeted for 1896–97 are Rs. 37,590 against the revised estimate figure of Rs. 39,090. The decrease of Rs. 1,500 anticipated in the budget is due to the following causes:—

	Increase.	Decrease.
	RS.	RS.
(1) Balance brought forward—Municipal Fund	..	3,450
(2) Municipal rates and taxes—		
(c) Tax on buildings	500	..
(b) „ on lands	200	..
(4) Revenue derived from municipal property and powers apart from taxation—		
(d) (i) Fees from educational institutions ..	200	..
(f) (i) Income from markets	900	..
(6) Miscellaneous—		
(a) Recoveries on account of services rendered to private individuals—		
Private scavenging	150	..
Total ..	1,950	3,450
Net decrease ..	1,500	

(1) *Balance brought forward—(a) Municipal Fund.*—The decrease of Rs. 3,450 in the opening balance need not be explained here as it has been shown in the revised estimate.

(2) *Municipal Rates and Taxes.*—The increase of Rs. 500 under (*b*) *Tax on buildings* and Rs. 200 under (*c*) *Tax on lands* anticipated in the budget is due to the proposal of again revising the lists this year.

(4) *Revenue derived from municipal property and powers apart from taxation—(d) (c) Fees from Educational Institutions.*—An increase of Rs. 200 is anticipated under this item, as the lower secondary and the Hindu primary schools are now in a very flourishing condition.

(*f*) (*i*) *Income from Markets.*—An increase of Rs. 900 is also anticipated under this item as the council propose to open temporary markets for the sale of fish, &c. The site now in use being pronounced by sanitary officers as objectionable. That the town sadly wants a market and that the present vegetable, fish and flesh markets are located in objectionable localities are admitted facts. A proposition statement to raise a loan of Rs. 30,000 will be submitted in this connection after settling revenue derivable and after fixing local rates according to the estimate and plan already forwarded to this municipality by the sanitary board.

(6) *Miscellaneous—(a) Recoveries on account of services rendered to Private Individuals—(ii) Private Scavenging.*—The council are taking steps to improve the system, and, in anticipation of procuring more houses to be served under the system, they have budgeted Rs. 150 in excess of the revised estimate figure. It may not be out of place to mention here that during the last eight months we have had no less than two strikes among the municipal toties and sweepers, thus putting the town and the council to very great inconvenience. The council had even very recently to prosecute them before a magistrate.

5. In the budget for next year, it is proposed to spend Rs. 36,530 under all grants and to reserve Rs. 1,060 as closing balance against the revised estimate figures of Rs. 36,550 and Rs. 2,540, respectively. The decrease of Rs. 1,500 in the budget is explained as follows:—

	Increase.	Decrease.
	RS.	RS.
Grant I	..	1,760
Do. II	200	..
Do. III	1,800	..
Do. IV	110	..
Do. V	..	70
Advances recoverable	..	150
Pensions and gratuities	..	150
Closing balance	..	1,480
Total ..	2,110	3,610
Net decrease ..	1,500	

6. *Grant I, Public Works.*—The decrease of Rs. 1,760 under this grant is due to want of funds.

(1) *New Works—(a) Communications.*—Rs. 1,500 is provided for the construction of six new roads.

(*b*) *Buildings.*—The provision of Rs. 3,500 is made for the erection of the following buildings:—

	RS.
For constructing hospital assistant's quarters according to the standard plan	1,500
For a small cow slaughter-house	300
For temporary sheds for market, &c.	500
For iron latrines	1,000
For iron dust-bins	200

(*d*) *Water-supply.*—Rs. 300 are provided for constructing parapet walls and platforms to wells.

(2) *Repairs—(a) Communications.*—Rs. 3,000 are provided: Rs. 1,800 for the thorough repairs of the high, Chintalapudi and Tammileru embankment roads and Rs. 1,200 for petty repairs to all existing minor roads.

(*b*) *Buildings.*—Rs. 500 were allotted for the repairs of all municipal buildings.

(*c*) *Drainage.*—Rs. 300 are provided for repairs of masonry drains and Rs. 600 to meet establishment and hire of cart charges for flushing drains.

(*d*) *Water-supply.*—Only Rs. 70 are provided under this item to meet establishment and contingent charges.

(3) Rs. 876 for *Establishment* and (4) Rs. 104 for *Tools and Plant and other stores* are allotted.

(5) *Contributions—(c) To others for Public Works.*—A provision of Rs. 1,250 is made for acquiring land to open a quarry at Janampetta for metal and gravel, as the council are put to great difficulties in procuring good material for their roads. As the roads were much damaged from recent floods, we have had to wait for getting good metal from Singaram till now.

7. *Grant II, Education.*—The increase of Rs. 200 under this grant is due to the following causes.

(2) *Municipal Schools*—(*i*) *On the Salary System.*—The increase of Rs. 50 under *Establishment* is due to the salary of the last teacher being raised from Rs. 12-8-0 to Rs. 15 a month on account of the smallness of the pay; I have not been able to get a qualified teacher and had to temporarily appoint unqualified teacher.

(*b*) *Contingencies.*—The increase of Rs. 340 under contingencies is due to house-rent being raised from Rs. 10 to Rs. 15, as the owner of the house refused to let it out for less and to the purchase of certain library books.

(*ii*) *On the Salary-result System*—(*a*) *Fixed Payments.*—Rs. 132 are provided in excess of the revised estimate to meet the increase of the salaries of the Hindu school teaching staff (viz., one teacher on Rs. 12, one on Rs. 8 and one on Rs. 7 in place of Rs. 10 and Rs. 6). The present strength of the school is 69 and the fourth standard will be opened from the beginning of 1896, there will be some more boys added. It is not possible to efficiently manage a school consisting of 69 boys, so that two teachers are not sufficient under the Educational Rules; hence the necessity to increase the teaching staff.

(4) *Results Grants.*—Only Rs. 750 are provided against Rs. 1,000 in the revised budget which is due to the council agreeing to deal with untrained teachers as advised by Government in the review of the administration report of this municipality for 1894-95.

8. *Grant III, Sanitation and Medical Services.*—There is an increase of Rupees 1,800 under this grant which is explained as follows:—

(1) *Hospitals and Dispensaries.*—The increase of Rs. 240 is chiefly due to establishment charges, as the salaries of the hospital staff is estimated at its full strength and to the proposal of entertaining a dhoby for washing the hospital linen at Rs. 4 per month.

(5) *Conservancy, Road-cleaning and Road-watering*—(*a*) *Establishment.*—The increase of Rs. 836 is partly due to the salaries of the staff being estimated in full for next year and chiefly to the proposal of increasing the number of scavengers by four and that of the sweepers by ten and to the revision of the supervising staff by the entertainment of one inspector on Rs. 16, four sub-inspectors—two on Rs. 10 each and two on Rs. 8 each—and five peons at Rs. 6 each. This revision is very necessary as the supervision of the conservancy toties is very lax. Scavengers and toties are both increased in this budget by 14, as the present staff is found utterly insufficient as remarked by the Sanitary Commissioner in G.O., No. 801 M., dated 6th May 1895. It is further necessary to have another well-trained sanitary inspector—*vide* Sanitary Commissioner's Circular No. 1534-S., dated 9th September 1895. To secure a uniformity in the gradation and to procure a sufficient number of supervising staff, it was found necessary to revise the existing supervising establishment. The different wards in the town extend over a distance of from two to three miles. Owing to laxity and insufficiency of the supervising staff, the municipal rubbish is not properly being carried to the depôts, but being deposited privately in private compounds.

(*ii*) *Hire of Carts, &c.*—The increase of Rs. 510 is chiefly due to the proposal of entertaining four more rubbish carts, as the present number of carts is said to be quite insufficient by all the inspecting officers.

(*b*) *Private Scavenging*—(1) *Establishment.*—The increase of Rs. 47 is entirely due to the proposed entertainment of a toty on Rs. 5 per month to clean the private latrines from grass, &c., as there is a general complaint from house-owners on this account.

(*ii*) *Hire of Carts, &c.*—The increase of Rs. 182 is chiefly due to provision being made for the purchase of another iron night-soil cart. We have only now one night-soil cart which is hardly sufficient for the use of a moiety of the town.

(*a*) *Cess-pool Service.*—The decrease of nearly Rs. 48 is chiefly due to *hire of carts* which is now estimated at Rs. 13 per cart.

(*d*) Rupees 300 are provided for cholera charges against Rs. 150 in the revised estimate and (*e*) Rs. 150 provided for contingencies against Rs. 210 of the revised estimate; the differences in these items need not be explained as they are of a fluctuating nature.

9. *Grant IV, Lighting and Miscellaneous Municipal Purposes*—(*a*) *Establishment.*—Rs. 696 are provided as usual for establishment and Rs. 1,594 for contingencies against Rs. 1,774 in the revised estimate. The decrease of Rs. 180 is due to provision not being made for the purchase of burners, chimneys in large numbers as was done in the current year.

(2) (*i*) *Markets.*—Rs. 180 are provided for *Establishment, i.e.*, a superintendent on Rs. 10 and a peon on Rs. 5 per mensem, to look after the market, which the council intend opening in the beginning of next year, and Rs. 40 for contingent charges. The reasons for opening a temporary market have been explained in paragraph 4, Receipts.

(5) *Avenues.*—Rs. 50 are provided for avenues; this sum the council intend utilizing in the improvement of the avenues on road sides. The other items under this grant are as usual and need no explanation.

10. *Grant V.*—The only items requiring explanation are (*b*) (*ii*) *Collection contingency and* (*d*) *Office contingency.*—The decrease of Rs. 24 in the former is due to the estimate being based on last year's transaction and in the latter the decrease of Rs. 42 is due to no provision being made for office rent as the office has been removed to its former building in the current year.

11. *Advances recoverable*—(*b*) *Others.*—Only Rs. 240, against Rs. 390 in the revised estimate, is provided as the council are of opinion that that amount will suffice.

12. No provision is made under *Pensions and Gratuities* as nothing is anticipated to be spent under this head.

13. *Closing Balance.*—The decrease of Rs. 1,480 in the closing balance is chiefly due to the decrease of Rs. 1,500 in the budgeted receipts for 1896-97.

14. The proposition statements in connection with the revision of establishments under Grants II, III and IV are herewith submitted for approval and sanction.

Dis. No. 30-Eng.

Forwarded.

2. The percentage of the provision for roads is only 11 per cent. of the estimated income of Rs. 37,590 and appears to be too low, having regard to the fact that the estimated income from tolls exceeds Rs. 7,000 and that many of the roads have been badly damaged by the flood in September last; as, however, increased provision for the repair of roads has been made in the current year and it is not easy to see how the estimates under any other head can be cut down, it may be permitted to stand on the understanding that the increased provision made in the current year is fully utilized. The council should, however, be careful in future years to devote not less than two-thirds of its estimated toll income to the *repair* of roads: for, considering the cost and difficulty of procuring material at Ellore, it is not possible for the council to maintain its roads in a proper state of repair for less than Rs. 5,000 per annum without taking new works into consideration.

(Signed) V. A. BRODIE,
Collector.

9th January 1896.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., Director of Public Instruction, to the Chief Secretary to Government, dated Madras, 14th February 1896, No. 1373.

I have the honour to submit the following remarks on the educational portion of the budget estimate of the Ellore Municipality for 1896-97.

2. *Receipts.*—Credit is taken for a stipendiary grant of Rs. 50 from Provincial funds for teachers under training, but no provision has been made under Grant II for stipends to teachers. The item should accordingly be struck out. The council, on the other hand, may claim a third grant at least for the gymnastic instructor and a sum of Rs. 60 may be entered as grants for other purposes.

3. *Charges.*—The council has not provided for any stipends to teachers under training, though Government, in its last review, No. 1478 M., dated 12th September 1895, observed that one-half of the teachers in the aided schools were unpassed. No provision has been made for building or furniture grants to result schools—a pressing need—and the allotment for result grants has been reduced from Rs. 1,000 to Rs. 750. The above omissions and reduction seem to have been necessitated by the proposal of the council to continue the lower secondary school it has opened. The net cost of this school is Rs. 470 (Rs. 1,970—1,500), assuming that the whole of the fee estimate appertains to the above school, and if my recommendation to close the above school be approved, the saving may be utilized as follows:—

	Rs.
Stipends to teachers	
Result grants—An addition of	120
Building and furniture grants	250
	100

The council will be entitled to a stipendiary grant of Rs. 70 in round number on account of teachers under training and this sum may be best utilized in increasing the allotment for salary-grants to Rs. 400.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated Camp, Bellary, 14th February 1896, No. 289-S.

With reference to the budget estimate of the Ellore Municipality for 1896–97, I have the honour to state that the proposed expenditure on vaccination calls for no special comment. The allotment for conservancy is Rs. 8,170 against Rs. 6,510 sanctioned for the current year. The proportion it bears to the current receipts cannot be ascertained, as no copy of Statement I has been forwarded. Judging by last year's incidence of taxation per head (Annas 12), there is room for the belief that a revision of the assessments and taxation registers, in the sanitary interests of the inhabitants, is necessary.

2. Arrangements for night-soil and rubbish conservancy are practically non-existent in this town. I advise that the municipality be required to state the cost at which suitable latrines and plant can be provided, and that a loan for the amount be offered by Government. I trust that the proposition to raise a loan of Rs. 30,000 on account of a market will not be attended to by Government until the municipality has proved that provisions for simple decency and sanitary safety, in the matter of conservancy, have been correctly subserved.

From Surgeon-Major-General C. SIBTHORPE, F.R.C.P.I., Surgeon-General with the Government of Madras, to the Chief Secretary to Government, dated Madras, 11th March 1896, No. 200.

With reference to Grant III of the budget estimate of the Ellore Municipality for the year 1896–97, I have the honour to state that no provision is made to meet the recommendations of the District Medical and Sanitary Officer, Gódavári, (1) to repair the hospital, (2) to erect a compound wall and a proper contagious shed, (3) to cement the floors in the main buildings, (4) to make the portions of the verandah used as dressing-rooms more private by putting up screens or partitions, (5) to make better conservancy arrangements for the hospital, (6) to provide a moveable latrine and cesspool receptacles, (7) to grant the compounder the increased rate of pay to which he is entitled, (8) to entertain an assistant compounder, and (9) to consider the question of entertaining a lady apothecary.

2. It is most desirable that these recommendations should now be reconsidered and necessary allotments provided for on their account.

3. The provision made for the entertainment of a dhoby on Rs. 4 per mensem appears necessary.

Order—No. 472 M., dated 19th March 1896.

The estimated receipts and charges of the Ellore Municipality for 1896–97, as passed by Government, are compared below with the budget and revised estimates for the year 1895–96 and the actuals of 1894–95:—

—	Actuals, 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	6,902	3,600	5,990	2,540
Tax on Arts	4,019	3,200	4,000	4,000
,, on Buildings and Lands	8,452	7,200	8,200	8,900
,, on Vehicles and Animals	987	1,100	1,000	1,000
,, on Carts	1,778	1,850	1,800	1,800
Tolls	7,010	7,010	7,890	7,890
Realizations under Special Acts	30	10	40	40
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	294	320	280	280
Conservancy Receipts	192	150	150	150
Fees and Revenue from Educational Institutions	158	1,000	1,300	1,500
,, ,, from Medical Institutions	..	10	20	20
Income from Markets and Slaughter-houses	1,485	1,490	2,140	3,040
License Fees	1,030	1,000	1,000	1,000
Other Fees	418	430	530	530
Fines under Municipal and other Acts	715	700	700	700
Grants and Contributions from Government	47	90	50	130
,, ,, from Local Boards	1,660	2,260	2,920	2,920
Recoveries for Services to private Individuals	779	860	810	960
Miscellaneous	38	70	70	70
Advances Recovered	62	200	200	200
Total ..	36,056	32,550	39,090	37,670
Charges.				
Grant I—				
New Works—				
Communications	1,832	1,150	2,000	1,500
Buildings	1,110	1,950	4,500	3,500
Water-supply	..	100	100	300
Repairs—				
Communications	3,791	3,000	4,500	4,250
Buildings	457	200	300	500
Drainage	644	750	750	900
Water-supply	146	670	670	70
Establishment	814	880	880	880
Tools and Plant and other Stores	108	60	60	100
Total ..	8,902	8,760	13,760	12,000
Grant II—				
Training Schools	..	..	..	120
Municipal Schools—				
On the Salary System	771	1,600	1,600	1,500
,, Salary-result System	538	900	900	980
Salary Grants	383	330	330	330
Result Grants	943	1,000	1,000	1,000
Inspection	209	210	240	210
Building and Furniture Grants	..	..	..	100
Miscellaneous	145	210	230	210
Total ..	2,989	4,250	4,300	4,450
Grant III—				
Hospitals and Dispensaries	4,439	5,000	4,260	4,500
Contributions	238	140	140	140
Vaccination	541	550	550	550
Registration of Births and Deaths	133	140	140	140
Conservancy, Road-cleaning and Road-watering	6,811	6,510	6,610	8,170
Total ..	12,162	12,340	11,700	13,500
Grant IV—				
Lighting	1,786	2,000	2,450	2,290
Markets and Slaughter-houses	77	80	80	300
Travellers' Bungalows	90	90	90	90
Avenues	..	..	..	50
Public Garden, Survey of Land, Fire and other charges ..	1,236	1,270	1,270	1,270
Total ..	3,189	3,440	3,890	4,000
Grant V—				
Supervision and Management	2,107	2,280	2,350	2,290
Advances Recoverable	685	200	390	240
Refunds	3	10	10	10
Pensions and Gratuities	29	150	150	..
Balance	5,990	1,120	2,540	1,180
Total ..	36,056	32,550	39,090	37,670

Revised Estimate for 1895–96.

2. The current receipts and charges are now estimated at Rs. 33,100 and Rupees 36,550, respectively, against Rs. 28,950 and Rs. 31,430 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under the taxes on arts and buildings, tolls, income from markets, and contributions from local boards, and that in the charges under Grants I and IV. The collections under the principal taxes and the expenditure on New Works—Communications during the first eight months of the year were not satisfactory. The authority for the levy of fees on firewood, mentioned in paragraph 2 (4) (*f*) (i) of the Chairman's letter, should be explained. Under G.O., No. 889 L., dated 17th May 1894, the municipal council was not competent to sanction without reference to Government the allotments of Rs. 850, Rs. 2,550 and Rs. 1,500, respectively, under New Works—Communications and Buildings, and Repairs—Communications, respectively, referred to in paragraph 3. These are, however, now approved.

Budget Estimate for 1896–97.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 35,050 against Rs. 33,100 in the revised estimate, the increase being mainly under the tax on buildings and income from markets. The credit taken under Provincial grants on account of education will be raised from Rs. 50 to Rs. 130, with reference to paragraphs 2 and 3 of the Director's letter read above. The application for a loan of Rs. 30,000 for the construction of a market promised by the Chairman will be awaited, but in this connection the municipal council's attention will be drawn to the remarks and suggestions of the Sanitary Commissioner.

4. *Charges.*—(1) The probable charges are entered as Rs. 36,530 against the revised estimate of Rs. 36,550. Although the totals do not differ materially, there are marked variations under Grants I and III.

(2) *Grant I.*—None of the new works provided for should be put in hand until the plans and estimates have been approved by competent authority. The municipal council's attention will be drawn to the Collector's remarks in paragraph 2 of his endorsement.

(3) *Grant II.*—A sum of Rs. 120 will be provided under training schools and Rs. 100 for building and furniture grants to result schools, and the allotment for result grants raised by Rs. 250 as recommended by the Director. As the retention of the municipal lower secondary school has been sanctioned (G.O., No. 385 M., dated 7th March 1896) on condition of its being self-supporting, the provision for this institution will be reduced from Rs. 1,970 to Rs. 1,500, which is the estimated income from school-fees, and the proposed increase of Rs. 2–8–0 in the salary of its Telugu pandit will be struck out. The entertainment of an additional teacher on Rs. 7 for the primary school is approved, but the increase of Rs. 2 each in the salaries of the head and assistant masters of the latter institution will be disallowed as the necessity for it has not been established.

(4) *Grant III.*—The entertainment of a dhoby on Rs. 4 for the municipal hospital and the additions to, and alterations in, the conservancy and private scavenging establishments, proposed in paragraph 8 of the Chairman's letter, are sanctioned. The suggestions of the Surgeon-General in paragraph 1 of his letter read above will be commended to the municipal council for careful consideration. The necessity for paying the new private scavenger at Rs. 5 while the existing men receive only Rs. 4 is, however, not apparent and should be explained. It is observed that the estimated expenditure on the private scavenging and cesspool services exceeds the receipts by Rs. 340. This is unsatisfactory and strenuous endeavours should be made to render the system self-supporting by its further extension or by raising the rate of fees.

(5) *Grants IV and V.*—The proposed entertainment of a market superintendent and peon on Rs. 10 and Rs. 5, respectively, is sanctioned. The contribution for central office establishments will be raised from Rs. 160 to Rs. 170, with reference to G.O., No. 2190 L., dated 19th November 1895.

5. The budget, as revised by Government, closes with a balance of only Rs. 1,180, or 3·4 per cent. of the estimated receipts.

(True Extract.)

G. S. FORBES,
for *Chief Secretary*.

To the Chairman, Municipal Council, Ellore.
" Collector of Gódávari.
" President, District Board, Gódávari.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Commissioner.
" Sanitary Engineer.
Editors' Table.

Exd A. Raitt.

Govt. of {1896} Madras.

LOCAL AND MUNICIPAL.

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Municipal Budget.

Reviewing the Ellore — for 1896-97.

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