Local & Munl. (1896·) Department.

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G.O., No. 446 M

DATED 17th March 1896

[Despatch Abstract.]

Municipal Budget.

Reviewing the Cotacamund ---- for 1896-97.

BACK PAPER, No. OF 18 .

READ AGAIN ORDER OF GOVERNMENT, DATED 18 , No.

FURTHER PAPER, No. OF 18 .

ENCLOSURES.

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STATEMENT WITH DITTO.

ORDER, &c., OF GOVERNMENT—A.

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STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Patacamund during the official year 1896-97.

—	Budget of 1896-97. Details of Minor Heads.	Budget of 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS A. P.	RS. A. P.	RS. A. P.
1. BALANCE BROUGHT FORWARD—					
a. Municipal Fund	" " "	" " "	46910 " "	49020 " "	4075 8 -
b. Endowments					
c. Water-tax Fund					
2. MUNICIPAL RATES AND TAXES—					
a. Tax on arts, &c. (section 53) ..	4000 " "		3700 " "	3700 " "	3501 - -
b. Tax on buildings (section 63) ..	29300 " "		29500 " "	28000 " "	27763 1 5
c. Tax on lands (section 63) ..	1000 " "		1000 " "	7800 " "	8233 4 10
d. Water-tax on buildings and lands (section 75)	7850 " "		4000 " "	3900 " "	3703 1 2
e. Tax on vehicles with springs and palanquins (section 77) ..	1500 " "		1750 " "	1500 " "	1466 2 6
f. Tax on animals (section 77) ..	2500 " "		3000 " "	2000 " "	2731 " 4
g. Tax on carts and other vehicles without springs (section 85) ..	700 " "		700 " "	500 " "	610 " "
h. Tolls (section 91)—					
Gross receipts					
Less Local Fund share ..					
i. Penalties on account of—					
i. Tax on arts					
ii. Tax on buildings ..					
iii. Tax on lands					
iv. Water-tax on buildings and lands					
v. Tax on vehicles, &c. ..					
vi. Tax on animals					
vii. Tax on carts, &c. ..					
viii. Evasion of tolls		46850 " "			
3. REALIZATIONS UNDER SPECIAL ACTS—					
a. Pounds					
b. Ferry rents					
c. Fees under Act II of 1888 ..					
Carried forward ..		46850 " "	43650 " "	47400 " "	48007 10 3

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Cotacamund during the official year 1896-97—*cont.*

—	Budget of 1896-97. Details of Minor Heads.	Budget of 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		46850 - -	43650 - -	47400 - -	48007 10 3
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—					
a. i. Rent of lands	100 - -		130 - -	100 - -	116 4 -
ii. Rent of buildings ..	1100 - -		1100 - -	1100 - -	1295 - -
iii. Avenue receipts			10 - -		
iv. Fees from Travellers' Bungalows					
b. i. Sale-proceeds of lands and buildings					
ii. Produce of lands, gardens, &c.					
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	100 - -		100 - -	50 - -	132 1 6
IV Sale of measures & acts			40 - -		4 14 3
c. Conservancy receipts—					
Sale-proceeds of night-soil, street refuse, &c.	500 - -		1500 - -	500 - -	1211 6 -
d. i. Fees from educational institutions	2200 - -		2200 - -	2200 - -	1890 1 -
ii. Other revenue from educational institutions ..					
e. i. Sale-proceeds and composition fees of medicines ..					
ii. Other Hospital receipts ..					
f. i. Income from markets ..	8000 - -		7810 - -	7500 - -	7820 - -
ii. ,, slaughter-houses.	5000 - -		5010 - -	4500 - -	4640 - -
g. Other fees					
i. Distraint fees	10 - -		10 - -	10 - -	
ii. License fees	1200 - -		1200 - -	850 - -	1122 12 10
iii. Cartstand fees	1200 - -		1210 - -	1200 - -	1400 - -
iv. Other fees	10 - -		10 - -	10 - -	4 - -
h. Fines under Municipal and other Acts	100 - -		100 - -	70 - -	79 11 -
i. Interest on investments—					
i. General, including choultries					
ii. Educational					
iii. Medical					
j. Premium on loans					
		19520 - -			
Carried forward ..		66370 - -	64080 - -	65490 - -	67724 6 10

Statement I.—Revenues and Receipts of the Muncipal Fund of the Town of Cotacamund during the official year 1896-97—*cont.*

—	Budget of 1896-97. Details of Minor Heads	Budget of 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		66370 - -	64080 - -	65490 - -	67724 6 10
5. GRANTS AND CONTRIBUTIONS—					
a. From Government—					
i. Education—					
Normal stipends ..	40 - -		- - -	70 - -	
Buildings					
Municipal Schools ..	3180 - -		3000 - -	3150 - -	3060 - -
Other purposes	100 - -		100 - -	50 - -	173 4 -
ii. Medical					
iii. Other purposes—					
Communications ..	4700 - -		4700 - -	4700 - -	4700 - -
Water-supply	- - -		- - -	- - -	44000 - -
Drainage					
Sanitation					
Other purposes ..	1600 - -		1580 - -	1580 - -	2568 - -
b. From Local Boards—					
i. Education	9620 - -		9380 - -	9550 - -	5450 4 -
ii. Medical					
iii. Other purposes					
c. Other grants and contributions—					
i. Education	60 - -		- - -	60 - -	120 - -
ii. Medical					
iii. Other purposes		9680 - -			
6. MISCELLANEOUS—					
a. Recoveries on account of services rendered to private individuals—					
i. Private scavenging ..	5200 - -		5400 - -	5000 - -	5604 - -
ii. Other purposes	500 - -		2200 - -	500 - -	3767 6 -
b. Other items—					
i. Fishery rents					
ii. Refunds of Expenditure of previous year ..					
iii. Fee for numbering carts, &c.					
iv. Other items	20 - -	5720 - -	20 - -	20 - -	23 8 3
Carried forward ..		81770 - -	81080 - -	80620 - -	131740 9 1

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Cotacamund during the official year 1896-97—*cont.*

—	Budget of 1896-97. Details of Minor Heads.	Budget of 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		81770 - -	81080 - -	80620 - -	131740 9 1
7. Extraordinary and debt—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.					
b. Loans—					
i. From Government ..	23000 - -				
ii. In the market from private individuals					
c. Realizations of Sinking fund for repayment of loans. . .	500 - -		450 - -	310 - -	519 2 2
d. Advances—					
i. Permanent					
ii. Others	30 - -	23530 - -	520 - -	10 - -	1292 13 11
Total Receipts ..		105300 - -	82050 - -	80940 - -	133552 9 2
Grand Total ..		105300 - -	128960 - -	129760 - -	137628 1 2

Note to Statement I.

1. Tax on arts, &c., is levied on ~~the first~~ all classes.
2. Tax on buildings is levied at 7½ per cent. of rent value and tax on lands at ~~acres~~ 7½ per cent. of rent value. ~~for every 80 square yards.~~
3. Water-tax on buildings and lands is levied at 2 per cent.
4. Tax on vehicles and animals is levied at full the maximum rates.
5. Tax on carts, &c., is levied at Rs. 4 per cart per annum.
6. ~~Tolls are levied at the maximum rates.~~
7. License-fees are levied at the rates sanctioned in G.O.S. { 447 m. dated 2d March 91, 872 m. dated 9th June 91, 1379 m. dated 28th August 91. 696 m. Mis. dated 4th April 92, 1419 m. Mis. dated 24th March
8. ~~The house-tax registers were last revised in the official year and the land tax registers in the official year.~~
9. ~~Total extent of land assessed is acres.~~
10. ~~The mode of estimating the annual rental of houses and lands is as follows:—~~

W. Barnett
Chairman

Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act IV of 1884 for the official year 1896-97.

Name of Institution.	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations	Sale of Medicines or Sundry Property.	Total (Columns 4—7).	Contributions from Local Funds.	Contributions from Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Funds (Column 16 *minus* Column 10).	Invested.	Current Charges.	Total (Statement II.)	Allotted for Public Works, (Statement II-A).	Total Charges (Column 14 *plus* Column 15).	Closing Balance (Column 10 *minus* Column 16).	Remarks.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	

Statement II.—Expenditure from the Municipal Fund of the Town of Potacamund for the official year 1896-97.

—	Budget of 1896-97. Details of Minor Heads.	Budget of 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
GRANT I—(*Public Works*)—					
1. New Works—					
a. Communications					
b. Buildings	7150 - -		300 - -	1380 - -	3020 8 3
c. Drainage	3400 - -		440 - -	- - -	62 14 6
d. Water-supply	12600 - -		44000 - -	44000 - -	478 11 6
2. Repairs— (a) Lake reclamation / (b) Lake Conservancy / (c) Lake Establishment)	750 - - / 500 - -		660 - - / 500 - -	930 - - / 500 - -	2168 3 11
a. Communications	13000 - -	24400 - -	10800 - -	11500 - -	13203 4 3
b. Buildings	1800 - -		2440 - -	2300 - -	1456 4 4
c. Drainage—					
i. Repairs to works ..	500 - -		1020 - -	1200 - -	387 6 2
ii Establishment for flushing drains, &c.	1770 - -		1550 - -	1680 - -	1676 2 6
d. Water-supply—					
i. Repairs to works, machinery, &c.	600 - -		1090 - -	500 - -	408 13 9
ii. Establishment	3370 - -		1710 - -	1500 - -	1439 14 -
iii. Contingencies	100 - -	21140 - -	150 - -	60 - -	92 6 7
3. Establishment	2770 - -	2770 - -	2360 - -	3390 - -	4825 3 5
4. Tools and Plant and other stores.	410 - -	410 - -	570 - -	400 - -	269 8 4
5. Contributions—					
a. To Local Boards for works ..	100		100 - -	100 - -	100 - -
b. To Provincial Funds for scrutiny of estimates, &c.	" " "		80 - -	- - -	- - -
c. To others for public works ..		100 - -			
Total, Grant I ..		48820 - -	67770 - -	69440 - -	29589 5 6
GRANT II—(*Education.*)—					
1. Training Schools—					
a. Contributions to Local Boards ..					
b. Stipends to Normal students ..	80 - -	80 - -	40 - -	160 - -	- - -
2. Municipal Schools—					
i. On Salary System—					
a. Establishment	6800 - -		6450 - -	6520 - -	6402 13 7
b. Contingencies	300 - -		350 - -	350 - -	430 4 2
Carried forward ..	7100 - -	80 - -	6840 - -	7030 - -	6833 1 9

Statement II.—Expenditure from the Municipal Fund of the Town of Potacamund for the official year 1896-97—cont.

—	Budget of 1896-97. Details of Minor Heads.	Budget of 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..	7100 - -	80 - -	6840 - -	7030 - -	6833 1 9
GRANT II—(*Education*)—cont.					
ii. On Salary-Results System—					
a. Fixed Payments	950 - -		950 - -	950 - -	865 13 10
b. Results Grants	250 - -		200 - -	200 - -	163 15 6
c. Contingencies	150 - -	8450 - -	150 - -	100 - -	243 4 4
3. Salary Grants	1500 - -	1500 - -	1200 - -	1200 - -	1210 - -
4. Results Grants	300 - -	300 - -	150 - -	150 - -	135 - -
5. Combined Grants—					
a. Fixed Payments					
b. Results Grants					
6. Inspection—					
a. Contributions to Local Boards ..	130 - -		100 - -	130 - -	99 15 8
b. Municipal Inspectors—					
i. Establishment					
ii. Contingencies		130 - -			
7. Miscellaneous					
a. Building, furniture, &c., grants ..	80 - -		100 - -	100 - -	77 9 -
b. Common gymnasium—					
i. Establishment					
ii. Contingencies					
c. Other items	60 - -	140 - -	60 - -	60 - -	60 - -
Total, Grant II ..		10600 - -	9750 - -	9720 - -	9688 12 1
GRANT III—(*Sanitation and Medical Services.*)					
1. Hospitals and Dispensaries—					
a. Establishment	180 - -		150 - -	170 - -	- - -
b. Medicines and Supplies					
c. Diet of Patients					
d. Sundries and Contingencies ..	30 - -				
e. Contributions to Local Boards ..			40 - -	- - -	- - -
&c., &., &c. ..					
Carried forward ..	210 - -		190 - -	170 - -	- - -

Statement II.—Expenditure from the Municipal Fund of the Town of Ootacamund for the official year 1896-97—*cont.*

—	Budget of 1896-97. Details of Minor Heads.	Budget of 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	210 - -	- - -	190 - -	170 - -	- -
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* Contributions to Provincial funds for—					
i. Medical College ..	60 - -		60 - -	60 - -	501 - -
ii. Sanitary Inspection ..	200 - -		200 - -	200 - -	318 - -
iii. Medical Reserve staff ..	50 - -		50 - -	50 - -	52 - -
iv. Cutlers' Establishment ..					
b. Contributions to Local Boards, &c., for—					
i. Medical Schools ..					
ii. Reserve staff					
&c., &c., &c. ..					
c. Other contributions	800 - -	1320 - -	800 - -	800 - -	800 - -
3. Vaccination—					
a. Establishment	216 - -		216 - -	216 - -	216 - -
b. Contingencies	84 - -		104 - -	104 - -	136 9 2
c. Contributions to Local Boards ..	60 - -	360 - -	60 - -	60 - -	70 11 2
4. Registration of Births and Deaths—					
a. Establishment	240 - -		230 - -	240 - -	228 7 1
b. Contingencies	20 - -	260 - -	10 - -	40 - -	43 13 4
5. Conservancy, Road cleaning and Road watering—			21160 - -	21430 - -	21453 1 -
a. i. Establishment	10310 - -		10290 - -	10440 - -	10251 15 8
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	7000 - -		7400 - -	7000 - -	7669 11 5
b. Private scavenging—					
i. Establishment	2790 - -		2550 - -	2630 - -	2616 15 3
ii. Contingencies, such as cost of scavenging carts, &c. ..	50 - -		50 - -	50 - -	21 12 -
c. Cholera charges	10 - -		10 - -	10 - -	2 15 4
d. Contingencies	1000 - -		860 - -	1000 - -	869 4 6
&c., &c., &c. ..		21160 - -			
Total, Grant III ..		23100 - -	23080 - -	23070 - -	23799 14 -

Statement II.—Expenditure from the Municipal Fund of the Town of Ootacamund for the official year 1896-97—*cont.*

—	Budget of 1896-97. Details of Minor Heads.	Budget of 1896-97. Totals of Major Heads.	Revised Budget Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—					
1. Lighting—					
a. Establishment	1160 - -		1160 - -	1160 - -	1113 10 5
b. Contingencies	1740 - -	2900 - -	1740 - -	1700 - -	1548 - 3
2. i. Markets—					
a. Establishment	264 - -		264 - -	264 - -	256 12 6
b. Contingencies	21 - -	285 - -	11 - -	21 - -	16 3 2
ii. Slaughter-houses—					
a. Establishment	264 - -		264 - -	264 - -	263 8 -
b. Contingencies	21	285 - -	11 - -	21 - -	13 4 9
3. Choultries—			550		
a. Establishment	84 - -		84 - -	84 - -	84 - -
b. Contingencies	16 - -	100 - -	26 - -	36 - -	23 7 11
c. Feeding Travellers			110		
4. Travellers' bungalows—					
a. Establishment					
b. Contingencies					
5. Avenues—					
a. Establishment					
b. Contingencies					
6. Public Garden—					
a. Establishment					
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..					
7. Survey of land					
8. Fire—					
a. Establishment					
b. Purchase of fire-engine, buckets, repairs, &c.					
9. Other charges—					
i. Work done for private individuals other than private scavenging	400 - -		1580 - -	400 - -	3958 5 9
Carried forward ..	400 - -	3570 - -	5140 - -	3950 - -	7277 4 9

Statement II.—Expenditure from the Municipal Fund of the Town of Coimbatore for the official year 1896-97—*cont.*

—	Budget for 1896-97. Details of Minor Heads.	Budget for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	400	3570	5140	3950	7277 4 9
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*) – cont.					
9. Other Charges—*cont.*		400	4580	400	3958 5
ii. Rewards for destruction of wild animals and snakes ..	30		10		9
iii. Printing	500		330	500	594 8 9
iv. Compensation for lands ..					
v. Other items	100	1030	1100	100	152 2
Total, Grant IV ..		4600	6580	5650	8029 8 6
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	3865		3850	3865	3858 96
ii. Inspection	3000		2780	2780	360
b Collection of Municipal Taxes—					
i. Establishment	830		830	830	832 3 10
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	285		290	295	498 108
c. Collection of Tolls—					
i. Establishment					
ii. Contingencies					
d. Office contingencies other than (*b*) (ii)	400		450	400	912 106
e. Contributions for Central office and Audit establishments ..	520	8900	580	580	390
Total, Grant V ..		8900	8780	8750	6852 26
Repayment of Debt—					
a. Instalments paid during the year.	2350		3160	3160	3041 103
b. Invested on account of Sinking Fund (Value of securities purchased)	1900		1900	1900	1900
c. Charges of investment ..	200		180	200	96 101
Interest—					
a. On account of last year ..	6220				
b. „ of current year ..	6250		6360	6360	6476 105
		10700	11600	11620	11514 14 9

Statement II.—Expenditure from the Municipal Fund of the Town of Coimbatore for the official year 1896-97—*cont.*

—	Budget for 1896-97. Details of Minor Heads.	Budget for 1896-97. Totals of Major Heads.	Revised Estimate for 1896-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—					
a. Permanent					
b. Others					63 8 9
Refunds of other than current collections ..	1000		1400	800	1181 1
Discount					
Pensions and gratuities					
Investments—					
a. In Government securities for purposes other than Sinking Fund					
b. In Savings Bank		1000			
Total Expenditure ..		107720	128760	129250	90719 2 2
Balances—					
a. Municipal Fund		-2420		710	46908 15
b. Endowments					
c. Water-tax Fund					
Grand Total ..		105300	128960	129960	137628 1 2

* vide G.O. M 713 m. mis 97 1st may 95

Note to Statement II.

Position of the Municipality of *on 31st March* 189

Liabilities.	RS.	Assets.	RS.
Liabilities—		Municipal Balance .. Cash	
Balance of Loans		Securities	
Deposits to be adjusted		Deposit Balance .. Cash	
Other Liabilities (in detail)		Securities	
		Sinking Fund of loans	
		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
Total ..		Total ..	
		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total ..	

Chairman

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

No.	Project.	Amount of estimate.	Past expenditure.	Expenditure in 1896-97.	Remarks.
1	2	3	4	5	6
		Rs.	Rs. A. P.	Rs. A. P.	
(a)	Communications .. Mis. Public Improvements	"	" " "	" " "	
1	Painting fencing at Willow Bund	20		20 " "	
2	— do — at Hobart Park	20		20 " "	
3	— do — at Charing cross	30		30 " "	
4	— do — and improving the fence on the triangular plot on Kelso road	50		50 " "	
5	Clearing main and Metucherry streams	100		100 " "	
6	Lake conservancy	200		200 " "	
7	Fencing at the municipal office	30		30 " "	
8	Metalling cartstand	200		200 " "	
9	— do — nightsoil & rubbish Cartstand	100		100 " "	
	Total ..	750	" " "	750 " "	
(b)	Buildings				
1	Purchase of 20 Dust bins	150		150 " "	
2	Cost of Construction including Compensation for land for one latrine at Manjanacorai	470			
3	— do — at Kodaikmund	470			
4	— do — two latrines at Kundal	1140		7000 " "	
5	— do — 6 latrines at Main Bazaar	2620			
6	Improving Cattleshed	2300			
	Total ..	7150	" " "	7150 " "	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works—*cont.*

Number.	Project.	Amount of estimate.	Past expenditure.	Expenditure 1896-97.	Remarks.
1	2	3	4	5	6
		Rs.	Rs. A. P.	Rs. A. P.	
(c)	Drainage				
1	Kodaikanal drainage	2000		2000 " "	
2	Old agraharam — do —	1000		1000 " "	
3	Vannarpettah — do —	400		400 " "	
	Total ..	3400	" " "	3400 " "	
(d)	Water-supply				
1	Extension of Bandyshola water supply	1000		1000 " "	
2	Extending the north supply to Sultanpettah on the Seegoor Road	2250		2250 " "	
3	Extending the South water supply to near Muthachi ammans and on the Coonoor Road	100		100 " "	
4	Other extensions & erections of stand fountains	5050		5050 " "	
5	Protective works at the Dodabetta reservoir	3200		3200 " "	
6	Clearing silt from the lower reservoir at Dodabetta	500		500 " "	
7	Wire fencing round the upper Dodabetta reservoir	500		500 " "	
	× mis Pub: Improvements See under Communications as there is no space here.			×	
	Total ..	12,600	" " "	12,600 " "	

Statement II-A.—Details of Expenditure, &c.—*cont.*

PART II.—Repairs.

Number.	Project.	Grant. Rs.	A.	P.	Actual expenditure. Rs.	A.	P.	Remarks.
1	2	3			4			5
(a)	Communications							Total mileage of roads, streets, lanes, &c., in the town.
1	Avalanche Road	300	-	-				
2	Baikie House Road	50	-	-				Metalled or Gravelled 41½ | Unmetalled. 23½
3	Bandyshola Road	200	-	-				
4	Boddomes Road	60	-	-				
5	Brickfield Road	150	-	-				
6	Butchers' Road	130	-	-				
7	Butchers' lane	25	-	-				Total mileage under maintenance.
8	Church Hill lane	80	-	-				
9	Clemiston's Road	40	-	-				Metalled or Gravelled 39 | Unmetalled. 29.
10	Church Hill road to Lock Ed	500	-	-				
11	Commissioner's Library Road	200	-	-				
12	Dressers' lane	50	-	-				The amounts entered against the several roads are mere approximations as some of the roads during the rains get more cut up than others and more money has to be spent in putting them in order.
13	Ettimes Road	500	-	-				
14	Elk Hill Road	150	-	-				
15	Fern Hill Road	200	-	-				
16	Higgins Road	100	-	-				
17	Hospital Road	200	-	-				
18	Hubbards Road	60	-	-				
19	Hobart Park cross Road	150	-	-				
20	Kandal Bazaar Road	200	-	-				
21	Kandal lane	50	-	-				
22	Kelso Road	300	-	-				
23	Kodappamund Kotagiri Road	150	-	-				
24	Kotagiri Road	50	-	-				
25	Lawrence Asylum Road	250	-	-				
26	Lawristan Road	100	-	-				
27	Lovedale Road	250	-	-				
28	Main Bazaar Road	350	-	-				
29	Metoocherry Road	150	-	-				
30	Monte Rosa Road	30	-	-				
31	Mill House Road	20	-	-				
	Carried over Total ..	5045						

Number	Project	Grant Rs.	A.	P.	Actual Expenditure Rs.	A.	P.	Remarks.
	Brought forward	5045						
32	Manjuracorai Road	500	-	-				
33	Municipal Office road & lane	50	-	-				
34	New race course Road	100	-	-				
35	N. T. R. Butts Road	50	-	-				
36	Old garden Road	150	-	-				
37	Old ooty Road	150	-	-				
38	Onslows Road	150	-	-				
39	Ottley Road	150	-	-				
40	Peytons Road	170	-	-				
41	South Lake Road	450	-	-				
42	St. Stephens lane	50	-	-				
43	Sheddon House Road	200	-	-				
44	Snowdon & Marlimund Road	450	-	-				
45	Summer House Road	40	-	-				
46	Sylks Road	100	-	-				
47	Thiftical Road	350	-	-				
48	Tudor Hall Road	50	-	-				
49	Upper Bazaar Road	200	-	-				
50	Westbury and Seegur Road	500	-	-				
51	Wenlock Road	100	-	-				
52	Wood House Road and lane	250	-	-				
53	Agraharam lanes	100	-	-				
54	Branch road to Bishopdown from Fern Hill	50	-	-				
55	Bandyshola bridle road to Snowdon	20	-	-				
56	Bishopdown bridle path including old track to Lawrence asylum	100	-	-				
57	Baikie House lane	20	-	-				
58	Bolliens bridle path from Sylks gate	80	-	-				
59	Dougherty's lane	100	-	-				
60	Dodabetta bridle road	200	-	-				
61	Elk Hill lane	150	-	-				
62	Garden lane	50	-	-				
63	Gool mahomed lane	75	-	-				
64	Hospital lane	20	-	-				
65	Hadfields lane	20	-	-				
66	Jail Hill lane	30	-	-				
67	Kandal Bazaar lanes	100	-	-				
68	Kodapmund road to Dodabetta saddle	30	-	-				
69	Kelso lane	30	-	-				
70	Kodapmund Village road	120	-	-				
71	Kandalmund lane	100	-	-				
72	Love lane	50	-	-				
	Carried over	10700						

Number	Project	Grant Rs.	As.	P.	Actual Expenditure Rs.	As.	P.	Remarks.
	Brought forward	10700						
73	Main Bazaar lanes	200	-	-				
74	Munjinakorai Village lane	50	-	-				
75	Marlimund Bridle Road	50	-	-				
76	Metoochery lane	50	-	-				
77	Chuttrum lane	50	-	-				
78	Onslows lane	50	-	-				
79	Old ooty village lane	50	-	-				
80	Old ooty native burial ground Road	30	-	-				
81	— do — European — do —	20	-	-				
82	Peyton's lane	30	-	-				
83	Police lane	50	-	-				
84	Padumund lane	50	-	-				
85	Shedden lane	75	-	-				
86	Telegraph lane	50	-	-				
87	Kalaiyatimund Village lane	50	-	-				
88	— do — burial ground Road	25	-	-				
89	Longwood lane	50	-	-				
90	Tamarpett lanes	100	-	-				
91	Westbury lane	15	-	-				
92	Barber's lane	20	-	-				
	Repairs Communications General including pathways bridlepaths & embankments	1235						
	Total Rupees.	13000	-	-				

Statement II-A.—Details of Expenditure, &c.—*cont.*

PART II.—Repairs—*cont.*

Number.	Project.	Grant. Rs.	A.	P.	Actual expenditure. Rs.	A.	P.	Remarks.
1	2	3			4			5
(b)	Buildings							
1	Repairs to market buildings	500	-	-				
2	— do — to Municipal Cattle-Shed	200	-	-				
3	— do — to Latrines	220	-	-				
4	— do — Municipal bazaar School and monigar's chuttrum	100	-	-				
5	Whitewashing and tarring Slaughter Houses	150	-	-				
6	Repairing and whitewashing agraharam chuttrum	50	-	-				
7	Whitewashing chuttrum in the market	50	-	-				
8	Repairing latrine attached to Brooke memorial High School	100	-	-				
9	— do — and Colorwashing watch-men's house at Marlimund Reservoir	20	-	-				
10	Colorwashing watchmen's house on the Coty Lake margins	10	-	-				
11	Repairing and Colorwashing the Kandal Cooly lines	100	-	-				
12	Repairing Mill house	50	-	-				
13	Whitewashing Municipal office	50	-	-				
14	— do — and repairing the shed at the Cart Stand	150	-	-				
15	Raising the floor of the barber's shed	50	-	-				
	Total ..	1800	-	-	[illegible]			

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.	Actual expenditure.	Remarks.
1	2	3	4	5
		Rs. A. P.	Rs. A. P.	
(c)	Drainage			
1	Petty repairs to main Bazaar			
2	& Kandal drainage system	500 - -		
3				
	Total ..	500 - -	500 - -	
(d)	Water-supply			
1	For general repairs	300 - -		
2	Cleaning and painting the }	100 - -		
3	Adam fountain }			
	Painting and whitewashing the Marlimmad and Dada Vetta reservoirs towers & railing }	100 - -		
4	Repairing platforms of Pittar fountains }	100 - -		
	Total ..	600	600 - -	

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem.	Salary per annum.
1	2	3	4
		Rs. A. P.	Rs. A. P.
GRANT I.—2. *c.* Drainage—			
~~Overseers~~ Inspector	1	45 - -	540 - -
Horse allowance		15 - -	180 - -
Drain cleaners overseer	1	20 - -	240 - -
@ Rs 8	3	24 - -	288 - -
do @ Rs 7	4	28 - -	336 - -
do @ Rs 6	3	18 - -	216 - -
Total ..	12	150	1800 - -
Deduct Fines and Stoppages for march			30 - -
Add arrears for last year paid this year ..			
Balance (Statement II) ..			1770 - -
d. Water works—			
~~Overseers~~ Supervisor	1	150 - -	1650 - -
Horse allowance ..		20 - -	220 - -
Watchmen Water Course Inspector	1	30 - -	360 - -
Turn Cocks @ Rs 15	2	30 - -	360 - -
Luscars @ Rs 8.	5	40 - -	480 - -
Smith & fitter - -	1	25 - -	300 - -
Total ..	10	295	3370 - -
Deduct Fines and Stoppages ..			
Add arrears for last year paid this year ..			
Balance (Statement II) ..			3370 - -
3. General— overseer	1	85 - -	935 - -
Overseers Horse allowance	1	15 - -	165 - -
Maistries .. Horse allowance ..	-	50 - -	600 - -
Surveyor	1	15 - -	180 - -
Clerk	1	50 - -	600 - -
Peon	1	9 - -	108 - -
Total ..	5	239 - -	2768 - -
Deduct Fines and Stoppages ..			
Add arrears for last year paid this year ..			
Balance (Statement II) ..			2770 - -

Lake Establishment

Inspector	1 @	10 - - -	120 - - -
Lake cleaners	3 @ 8	24 - - -	288 - - -
Watchman	1 @	8 - - -	96 - - -
		42 - - -	504 - - - Rs 500 - -

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—							
1. TRAINING SCHOOLS—							
Pupils receiving scholarships	1	7	-	-	84	-	-
Total ..	1	7	-	-	84	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					80	-	-
2. MUNICIPAL SCHOOLS—							
a. On the Salary System—							
Head Master	1	300	-	-	3600	-	-
1st Assistant Master	1	80	-	-	960	-	-
2nd " mistress	1	60	-	-	720	-	-
Hindustani munshi	1	40	-	-	480	-	-
Gymnastic Instructor	1	30	-	-	360	-	-
Drawing master for 11 months	1	15	-	-	180	-	-
Peon	1	25	-	-	275	-	-
Watchman	1	11	-	-	132	-	-
	1	8	-	-	96	-	-
Total ..	9	569	-	-	6803	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					6,800	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—*cont.*							
b. On the Salary Result System—							
Municipal Schools							
Bazaar School							
Head master	1	20	-	-	240	-	-
1st assistant	1	15	-	-	180	-	-
2nd do	1	12	-	-	144	-	-
Gymnastic instructor	1	5	-	-	60	-	-
	4	52	-	-	624	-	-
Mahomedan School							
Teacher	1	15	-	-	180	-	-
Kaukal school							
Teacher	1	12	-	-	144	-	-
Total ..	6	79	-	-	948	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					950		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
6. Inspection—							
Inspecting schoolmaster							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
7. Gymnastic Instructors							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—							
1. Hospitals and Dispensaries—							
~~Medical Subordinates~~							
,, ,, ...							
Midwife	1	15	-	-	180	-	-
Clerk							
Compounder							
Servants							
,, ...							
,, ...							
Total ..	1	15	-	-	180	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					180	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators	1	18	-	-	216	"	"
Peons							
Total ..	1	18	-	-	216	"	"
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					216	-	
4. Registration—							
Registrars	1	20	-	-	240	-	
Peons							
Total ..	1	20	-	-	240	-	
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					240	-	

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy, Road-cleaning and Road-watering."—							
~~Sanitary~~ ~~Nuisance~~ Inspectors ..	1	75	-	-	900	-	-
Horse allowance ..		15	-	-	180	-	-
Overseers	1	20	-	-	240	-	-
Maistry	1	15	-	-	180	-	-
Maistries @ Rs 12	2	24	-	-	288	-	-
~~Scavengers~~ @ Rs 10	3	30	-	-	360	-	-
Sweepers @ Rs 8.	33	264	-	-	3168	-	-
do @ Rs 7. ..	35	245	-	-	2940	-	-
do @ Rs 6	22	132	-	-	1584	-	-
Depôt keepers @ Rs 7.	6	42	-	-	504	-	-
Total ..	104	862	-	-	10344	-	-
Deduct Fines and Stoppages for march					34	-	-
Add arrears for last year paid this year ..							
Balance (Statement II) ..					10310	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspector Horse allowance ..	1	30	-	-	600		
Maistries	1	15	-	-	180		
~~do~~	1	15	-	-	180		
Scavengers	1	10	-	-	120		
@ Rs 8	10	80	-	-	960		
do @ Rs 7	5	35	-	-	420		
do @ Rs 6	5	30	-	-	360		
Total ..	23	235			2820		
Deduct Fines and Stoppages for March					30		
Add arrears for last year paid this year ..							
Balance (Statement II) ..					2790		
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
~~Superintendents~~ overseer ..	1	15	-	-	180		
~~Masalchies~~ Maistry Lighter ..	1	10	-	-	120		
Lighters @ Rs 9	8	72	-	-	864		
Total ..	10	97			1164		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1,160		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
2. i. Markets—							
~~Superintendents~~ Sergeant ..	1	15	-	-	180	-	-
Servants	1	7	-	-	84	-	-
Total ..	2	22	-	-	264	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					264	-	-
ii. Slaughter-houses—							
~~Superintendents~~ Sergeant ..	1	15	-	-	180	-	-
Servants	1	7	-	-	84	-	-
Total ..	2	22	-	-	264	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					264	-	-
3. Choultries—							
~~Servants~~ .. Monigar	1	5	-	-	60	-	-
Sweeper	1	2	-	-	24	-	-
Total ..	2	7	-	-	84	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					84	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

——	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
5. Avenues—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Garden—							
Gardeners							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

——	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9.—							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT V.—*a.* General Establishment—							
i. Office—							
~~Manager~~ Chief Clerk ..	1	80	-	-	960		
Clerks Head accountant	1	50	-	-	600		
„ Cash keeper ..	1	45	-	-	540		
„ Clerk + record keeper ..	1	40	-	-	480		
~~Accountants~~ Assistant accountant	1	35	-	-	420		
Peons Correspondence + store keeper clerk	1	25	-	-	300		
Despatching clerk	1	20	-	-	240		
Peons @ Rs 9	3	27	-	-	324		
Total ..	10	322	-	-	3864		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					3865		
ii. Inspection—							
Chairman's salary ~~or carriage allowance~~ ..	1	250	-	-	3000		
Total ..	1	250	-	-	3000		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					3000		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT V.—*a.* General Establishment—*cont.*							
b. Collection—							
~~Clerks~~ .. Bill Collector ..	1	20	-	-	240	-	-
Bill Collectors	1	18	-	-	216	-	-
~~Peons~~ .. Do	1	16	-	-	192	-	-
~~Do~~	1	15	-	-	180	-	-
Total ..	4	69	-	-	828	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					830	-	-
c. Collection of tolls—							
Inspectors							
Gate-keepers							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

STATEMENT IV-A.—*Municipality of* Ootacamund Demand, Collection and Balance Statement for the year 1896-97.

Current.

Tax.	Demand as originally assessed by the Chairman.			Remitted by the Council on appeal.			Demand as finally settled (column 2 *minus* column 3).			Collected.			Remitted on account of vacant houses, &c.			Written off as irrecoverable.			Balance (column 4 *minus* columns 5, 6 and 7).		
1	2			3			4			5			6			7			8		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
1. Tax on arts, &c.	4000	-	-	"	"	"	4000	-	-	3800	-	-	"	"	"	"	-	-	200	-	-
2. Tax on buildings	29500	-	-	"	"	"	29500	-	-	28700	-	-	"	"	"	"	-	-	800	-	-
3. Tax on lands	1000	-	-	"	"	"	1000	-	-	1000	-	-	"	"	"	"	-	-	-	-	-
4. Water-tax on buildings and lands	7900	-	-	"	"	"	7900	-	-	7700	-	-	"	"	"	"	-	-	200	-	-
5. Tolls (gross receipts)	-	-	-	"	"	"	-	-	-	-	-	-	"	"	"	"	-	-	-	-	-
6. Market rents	8000	-	-	"	"	"	8000	-	-	8000	-	-	"	"	"	"	-	-	-	-	-
7. Slaughter-house fees	5000	-	-	"	"	"	5000	-	-	5000	-	-	"	"	"	"	-	-	-	-	-
8. Rent of cart-stands	1200	-	-	"	"	"	1200	-	-	1200	-	-	"	"	"	"	-	-	-	-	-
9. Private scavenging fees	5400	-	-	"	"	"	5400	-	-	5200	-	-	"	"	"	"	-	-	200	-	-
Total ..	62,000			.	..		62,000	..		60,600			.	..		.	..		1400	0	0

Statement IV-B.—Arrears.

1	Balance of old demand.	Arrears of previous year.	Total demand.	Collected.	Remitted.	Written off.	Balance (column 4 *minus* columns 5, 6 and 7).	Years to which the balance relates.			
	2	3	4	5	6	7	8	9			
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	A.	B.	C.	&c.
1. Tax on arts, &c.		200	200	200							
2. Tax on buildings		600	600	600							
3. Tax on lands											
4. Water-tax on buildings and lands		150	150	150							
5. Tolls											
6. Market rents											
7. Slaughter-house fees											
8. Rent of cart-stands											
9. Private scavenging fees											
Total		950	950	950							

Statement VI.—Revised Estimate for 1895-96.

STATEMENT VI.—Revised Estimate—(Receipts) for 1895-96.

Items	Actuals of the first eight months of 1895-96.			Actuals of the last four months of 1894-95.			Probable receipts of the last four months of 1895-96.			Total of columns 2 and 4.			Budget grant 1895-96, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
1. BALANCE BROUGHT FORWARD—																
a. Municipal Fund	46 910	"	"	"	"	"	"	"	"	46910	-	-	49020	-	-	✓ 4 taken in round figures.
b. Endowments																
c. Water-tax Fund																
2. MUNICIPAL RATES AND TAXES—																
a. Tax on arts, &c. (section 53) ..	1765	8	-	1466	8	-	1944	8	-	3700	-	- ✓	3700	-	- ✓	
b. Tax on buildings (section 63) ..	19944	7	8	6481	12	-	9555	8	4	29500	-	- ✓	28000	-	- ✓	✓
c. Tax on lands (section 63) ..	978	10	7	1568	3	2	21	5	5	1000	-	- ✓	7800	-	- ✓	✓
d. Water-tax on buildings and lands (section 75)	2662	9	9	815	14	1	1337	6	3	4000	-	- ✓	3900	-	- ✓	✓
e. Tax on vehicles with springs and palanquins (section 77) ..	1302	6	5	391	12	1	447	9	7	1750	-	- ✓	1500	-	- ✓	✓
f. Tax on animals (section 77) ..	2308	13	7	760	14	4	691	2	5	3000	-	- ✓	2000	-	- ✓	✓
g. Tax on carts and other vehicles without springs (section 85) ..	357	8	-	184	-	-	342	8	-	700	-	- ✓	500	-	- ✓	✓
h. Tolls (section 91)—																
Gross receipts																
Less Local Fund share ..																
i. Penalties on account of—																
i. Tax on arts																
ii. Tax on buildings ..																
iii. Tax on lands																
iv. Water-tax on buildings and lands																
v. Tax on vehicles, &c. ..																
vi. Tax on animals																
vii. Tax on carts, &c. ..																
viii. Evasion of tolls																
3. REALIZATIONS UNDER SPECIAL ACTS—																
a. Pounds																
b. Ferry rents																
c. Fees under Act II of 1888 ..																
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—																
a. i. Rent of lands	120	4	-	8	-	-	9	12	-	130	-	- ✓	100	-	- ✓	✓
ii. Rent of buildings ..	723	5	4	333	5	4	376	10	8	1100	-	- ✓	1100	-	-	✓
iii. Avenue receipts	2	-	-	-	-	-	8	-	-	10	-	- ✓	-	-	-	
iv. Fees from Travellers' Bungalows																
b. i. Sale-proceeds of lands and buildings																
ii. Produce of lands, gardens, &c.																
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	51	14	-	107	15	-	48	2	-	100	-	- ✓	50	-	- ✓	✓ ✓
Carried forward ..	30207	7	4	12088	4	-	14782	8	8	44990	-	✓	48650	-	-	✓

Items.	Actuals of the first eight months of 1895-96.			Actuals of the last four months of 1894-95.			Probable receipts of the last four months of 1895-96.			Total of columns 2 and 4.			Budget grant 1895-96, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	30207	7	4	12088	4	-	14782	8	8	44990	-	-	48650	-	-	
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—																
Sale of Byelaws, measures &c	4	8	3	3	7	3	35	7	9	40	-	-	-	-	-	
c. Conservancy receipts—																
Sale-proceeds of night-soil, street refuse, &c.	1381	12	-	521	10	-	118	4	-	1500	-	-	500	-	-	
d. i. Fees from educational institutions	796	5	-	519	3	-	1403	11	-	2200	-	-	2200	-	-	
ii. Other revenue from educational institutions ..																
e. i. Sale-proceeds and composition fees of medicines ..																
ii. Other Hospital receipts ..																
f. i. Income from markets ..	5206	10	8	2606	10	8	2603	5	4	7810	-	-	7500	-	-	
ii. ,, slaughter-houses	3340	-	-	1546	10	8	1670	-	-	5010	-	-	4500	-	-	
g. Other fees																
i. Distraint fees	1	-	-	-	-	-	9	-	-	10	-	-	10	-	-	
ii. License fees	659	3	10	385	4	4	540	12	2	1200	-	-	850	-	-	
iii. Cartstand fees	803	5	4	466	10	8	406	10	8	1210	-	-	1200	-	-	
iv. Other fees (Extract B+Bf.	2	-	-	-	-	-	8	-	-	10	-	-	10	-	-	
h. Fines under Municipal and other Acts	61	9	-	30	3	-	38	7	-	100	-	-	70	-	-	
i. Interest on investments—																
i. General, including choultries																
ii. Educational																
iii. Medical																
j. Premium on loans																
5. GRANTS AND CONTRIBUTIONS—																
a. From Government—																
i. Education—																
Normal stipends ..	-	-	-				-	-	-	-	-	-	70	-	-	
Buildings																
Municipal Schools ..	1980	-	-	1010	-	-	1020	-	-	3000	-	-	3150	-	-	
Other purposes	-	-	-	42	-	-	100	-	-	100	-	-	50	-	-	
ii. Medical																
iii. Other purposes—																
Communications ..	4700	-	-				-	-	-	4700	-	-	4700	-	-	
Water-supply																
Drainage																
Sanitation																
Other purposes ..	1167	8	-	359	-	-	412	8	-	1580	-	-	1580	-	-	
b. From Local Boards—																
i. Education																
ii. Medical																
iii. Other purposes																
Carried forward ..	50311	5	5	19578	15	3	23148	10	7	73460	-	-	75040	-	-	

Statement VI.—Revised Estimate—(Receipts) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.			Actuals of the last four months of 1894-95.			Probable receipts of the last four months of 1895-96.			Total of columns 2 and 4.			Budget grant 1895-96, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	50311	5	5	19578	15	3	23148	10	7	73460	-	-	75040	-	-	✓
5. GRANTS AND CONTRIBUTIONS—*cont.*																
c. Other grants and contributions—																
i. Education	-	-	-	60	-	-	-	-	-	-	-	-	60	-	-	✓
ii. Medical																
iii. Other purposes																
6. MISCELLANEOUS—																
a. Recoveries on account of services rendered to private individuals—																
i. Private scavenging ..	3941	12	-	1320	10	-	1458	4	-	5400	-	-	5000	-	-	✓ ✓
ii. Other purposes	1850	15	5	1547	3	7	349	-	7	2200	-	✓	500	-	-	✓ ✓
b. Other items—																
i. Fishery rents																
ii. Refunds of Expenditure of previous year																
iii. Fee for numbering carts, &c.																
iv. Other items	3	14	11	10	-	3	16	1	1	20	-	- ✓	20	-	-	✓
7. EXTRAORDINARY AND DEBT—																
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.																
b. Loans—																
i. From Government ..																
ii. In the market from private individuals																
c. Realizations of Sinking fund for repayment of loans.	445	7	-	304	12	4	4	9	-	450	-	✓	310	-	-	✓ ✓
d. Advances—																
i. Permanent																
ii. Others	-	-	4	6	5	4	520	-	-	520	-	✓	10	-	-	✓ ✓
Total Receipts ..	56553	6	9	22827	14	9	25496	9	3	82050	-	✓	80940	-	-	✓
Grand Total ..	103463	6	9	22827	14	9	25496	9	3	128960	-	-	139960	-	-	✓

Statement VI.—Revised Estimate—(Charges) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.			Actuals of the last four months of 1894-95.			Probable charges of the last four months of 1895-96.			Total of columns 2 and 4.			Budget grant 1895-96, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
GRANT I—(*Public Works*)—																
1. New Works—																
a. Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. Buildings	299	12	-	-177	8	-	-	4	-	300	-	-	1380	-	-	Includes Rs. 1080 for construction of latrines
c. Drainage	439	2	6	62	14	6	-	13	6	440	-	-	-	-	-	
d. Water-supply	1556	5	10	375	1	6	42443	10	2	44000	-	-	44000	-	-	
Mis. Public Improvements 2. Repairs— Lake Conservancy &c	659	3	9	839	6	6	-	12	3	660	-	-	930	-	-	
Lake Establishment	329	9	9				170	6	3	500	-	-	500	-	-	
a. Communications	7280	3	2	882	3	3	3519	12	10	10800	-	-	11500	-	-	
b. Buildings	2268	15	9	453	3	3	171	-	3	2440	-	-	2300	-	-	
c. Drainage—																
i. Repairs to works ..	914	12	8	106	10	9	105	3	4	1020	-	-	1200	-	-	
ii Establishment for flushing drains, &c.	1078	12	9	559	6	6	471	3	3	1550	-	-	1680	-	-	
d. Water-supply—																
i. Repairs to works, machinery, &c.	752	3	11	119	12	-	337	12	1	1090	-	-	500	-	-	
ii. Establishment	1112	-	3	480	-	-	597	15	9	1710	-	-	1500	-	-	
iii. Contingencies	103	13	6	20	4	6	46	2	6	150	-	-	60	-	-	
3. Establishment	1798	12	10	1709	7	9	561	3	2	2360	-	-	3390	-	-	
4. Tools and Plant and other stores.	495	8	6	90	10	3	74	7	6	570	-	-	400	-	-	
5. Contributions—																
a. To Local Boards for works ..	100	-	-				-	-	-	100	-	-	100	-	-	
b. To Provincial Funds for scrutiny of estimates, &c.	75	-	-				5	-	-	80	-	-	-	-	-	
c. To others for public works ..																
Total, Grant I ..	17264	5	2	5521	8	9	48505	10	10	67770	-	-	69440	-	-	
GRANT II—(*Education.*)—																
1. Training Schools—																
a. Contributions to Local Boards ..																
b. Stipends to Normal students ..	24	11	-	-	-	-	15	5	-	40	-	-	160	-	-	
2. Municipal Schools—																
i. On Salary System—																
a. Establishment	4275	10	-	2087	9	11	2174	6	-	6450			6520	-	-	
b. Contingencies	23	4	-	91	15	9	326	12	-	350	-	-	350	-	-	
ii. On Salary-Results System—																
a. Fixed Payments	632	-	-	307	12	10	318	-	-	950	-	-	950	-	-	
b. Results Grants	38	4	-	163	15	6	143	12	-	200	-	-	200	-	-	
c. Contingencies	125	8	3	66	10	6	24	7	9	150	-	-	100	-	-	
3. Salary Grants	806	10	8	403	5	4	393	5	4	1200	-	-	1200	-	-	
4. Results Grants	-	-	-	135	-	-	150	-	-	150	-	-	150	-	-	
5. Combined Grants—																
a. Fixed Payments																
b. Results Grants																
6. Inspection—																
a. Contributions to Local Boards ..	-	-	-	99	15	8	100	-	-	100	-	-	130	-	-	
Carried forward ..	5943	15	11	3356	5	6	3646	-	1	9590	-	-	9760	-	-	

Statement VI.—Revised Estimate—(Charges) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.			Actuals of the last four months of 1894-95.			Probable charges of the last four months of 1895-96.			Total of columns 2 and 4.			Budget grant 1895-96, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	5943	15	11	3356	5	6	3646	-	1	9590	-	-	9760	-	-	✓
GRANT II—(*Education*)—cont.																
b. Municipal Inspectors—																
i. Establishment																
ii. Contingencies																
7. MISCELLANEOUS—																
a. Building, furniture, &c., grants ..	73	7	4	13	5	4	26	8	8	100	-	-	100	-	-	✓
b. Common gymnasium—																
i. Establishment																
ii. Contingencies																
c. Other items	60	-	-	15	-	-	-	-	-	60	-	-	60	-	-	✓
Total, Grant II ..	6077	7	3	3384	10	10	3672	8	9	9750	-	-	9920	-	-	✓
GRANT III—(*Sanitation and Medical Services.*)																
1. HOSPITALS AND DISPENSARIES—																
a. Establishment	86	5	8	"	"	-	63	10	4	150	-	-	170	-	-	✓
b. Medicines and Supplies																
c. Diet of Patients																
d. Sundries and Contingencies ..	"	"	-				40	-	-	40	"	-	-	-	-	
e. Contributions to Local Boards ..																
2. *a.* CONTRIBUTIONS TO PROVINCIAL FUNDS FOR—																
i. Medical College ..	"	"	-	501	"	"	60	"	-	60	-	-	60	-	-	✓
ii. Sanitary Inspection ..	"	"	-	318	"	"	200	-	-	200	-	-	200	-	-	✓
iii. Medical Reserve staff ..	"	"	-	52	"	"	50	"	-	50	-	-	50	-	-	✓
iv. Cutlers' Establishment ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. CONTRIBUTIONS TO LOCAL BOARDS &C., FOR—																
i. Medical Schools ..																
ii. Reserve staff																
c. OTHER CONTRIBUTIONS	200	-	-	125	-	-	600	-	-	800	-	-	800	-	-	✓
3. VACCINATION—																
a. Establishment	144	"	-	73	11	11	72	-	-	216	-	-	216	-	-	✓
b. Contingencies	84	10	7	40	2	3	19	5	5	104	"	"	104	"	"	✓
c. Contributions to Local Boards ..	"	"	"	70	11	2	60	-	-	60	-	-	60	-	-	✓
Carried forward ..	515	-	3	1180	9	4	1164	15	9	1680	-	-	1660	-	-	✓

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Statement VI.—Revised Estimate—(Charges) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.			Actuals of the last four months of 1894-95.			Probable charges of the last four months of 1895-96.			Total of columns 2 and 4.			Budget grant 1895-96, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	515	-	3	1180	9	4	1164	15	9	1680	-	-	1660	-	-	
GRANT III—*Sanitation and Medical Services*—cont.																
4. REGISTRATION OF BIRTHS AND DEATHS—																
a. Establishment	150	15	4	67	5	8	79	-	8	230	-	-	240	-	-	
b. Contingencies	-	-	-	37	4	6	10	-	-	10	-	-	10	-	-	
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—																
a. i. Establishment	6900	4	11	3405	13	3	3389	11	1	10290	-	-	10440	-	-	
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	5446	12	-	2689	5	10	1953	4	-	7400	-	-	7000	-	-	
b. Private scavenging—																
i. Establishment	1734	12	1	874	5	2	815	3	11	2550	-	-	2630	-	-	
ii. Contingencies, such as cost of scavenging carts, &c. ..	27	-	-	19	4	-	23	-	-	50	-	-	50	-	-	
c. Cholera charges	-	14	-	-	-	-	9	2	-	10	-	-	10	-	-	
d. Contingencies	622	14	4	117	12	5	237	1	8	860	-	-	1000	-	-	
Total, Grant III ..	15398	8	11	8391	12	2	7681	7	1	23080	-	-	23070	-	-	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—																
1. LIGHTING—																
a. Establishment	771	8	2	386	10	-	388	7	10	1160	-	-	1160	-	-	
b. Contingencies	1521	1	-	317	14	4	218	15	-	1740	-	-	1700	-	-	
2. i. MARKETS—																
a. Establishment	176	-	-	80	12	6	88	-	-	264	-	-	264	-	-	
b. Contingencies	7	12	3	6	8	-	3	3	9	11	-	-	21	-	-	
ii. SLAUGHTER-HOUSES—																
a. Establishment	176	-	-	87	8	-	88	-	-	264	-	-	264	-	-	
b. Contingencies	7	12	3	-	-	-	3	3	9	11	-	-	21	-	-	
3. CHOULTRIES—																
a. Establishment	56	-	-	28	-	-	28	-	-	84	-	-	84	-	-	
b. Contingencies	14	4	5	5	4	-	11	11	7	26	-	-	36	-	-	
c. Feeding Travellers																
4. TRAVELLERS' BUNGALOWS—																
a. Establishment																
b. Contingencies																
5. AVENUES—																
a. Establishment																
b. Contingencies																
6. PUBLIC GARDEN—																
a. Establishment																
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..																
Carried forward ..	2730	6	1	912	8	10	829	9	11	3560	-	-	3550	-	-	

Statement VI.—Revised Estimate—(Charges) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7

	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
Brought forward ..	2730	6	1	912	8	10	829	9	11	3560	-	-	3550	-	-
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.															
7. Survey of land															
8. Fire—															
a. Establishment															
b. Purchase of fire-engine, buckets, repairs, &c.															
9. Other charges—															
i. Work done for private individuals other than private scavenging	1535	4	-	1857	-	1	44	12	-	1580	-	-	400	-	-
ii. Rewards for destruction of wild animals and snakes ..	9	"	"	"	"	"	1	"	-	10	-	-	"	"	"
iii. Printing	124	2		290	7	-	205	14	-	330	-	-	500	-	-
iv. Compensation for lands ..	..	"	"	300	"	6	..	..	-	-	-	-	1100	-	-
v. Other items	586	3	11	13	4	6	513	12	1	1100	-	-	100	-	-
Total, Grant IV ..	4985	-	-	2773	3	11	1595	-	-	6580	-	-	5650	-	-
GRANT V—															
a. General Establishment—															
i. Office Establishment ..	2564	4	2	1287	-	-	1285	11	10	3850	-	-	3865	-	-
ii. Inspection	1780	-	-	120	-	-	1000	-	-	2780	-	-	2780	-	-
b Collection of Municipal Taxes—															
i. Establishment	536	14	3	267	10	7	293	1	9	830	-	-	830	-	-
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	171	11	2	333	6	11	118	4	10	290	-	-	295	-	-
c. Collection of Tolls—															
i. Establishment															
ii. Contingencies															
d. Office contingencies other than (*b*) (ii)	347	4	7	206	-	2	102	11	5	450	-	-	400	-	-
e. Contributions for Central office and Audit establishments ..	580	-	-	"	"	-	-	-	-	580	-	-	580	-	-
Total, Grant V ..	5980	2	2	2214	1	8	2799	13	10	8780	-	-	8750	-	-
Repayment of Debt—															
a. Instalments paid during the year.	453	7	9	"	"	"	2706	8	3	3160	-	-	3160	-	-
b. Invested on account of Sinking Fund (Value of securities purchased)	1900	-	-	60	-	-	"	"	"	1900	-	-	1900	-	-
c. Charges of investment ..	174	14	-	123	5	11	5	2	-	180	-	-	200	-	-
Interest—															
a. On account of last year ..															
b. ,, of current year ..	5187	7	8	-	-	-	1172	8	4	6360	-	-	6360	-	-
	7,715	13	5	183	5	11	3,884	27		11,600	-	-	11,620	-	-

Statement VI.—Revised Estimate—(Charges) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.			Actuals of the last four months of 1894-95.			Probable charges of the last four months of 1895-96.			Total of columns 2 and 4.			Budget grant 1895-96, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
Advances recoverable—																
a. Permanent																
b. Others				63	8	9										✓
Refunds of other than current collections ..	1247	6	8	-19	8	5	152	9	4	1400	"	4	800	"	4	
Discount																
Pensions and gratuities																
Investments—																
a. In Government securities for purposes other than Sinking Fund																
b. In Savings Bank																
Total Expenditure ..	6668	11	7	22145	15	9	68291	4	5	128960	"	"	129250	"	"	✓
Balances—																
a. Municipal Fund	"	"	"	-	-	-	"	"	"	"	"	"	710	"	"	✓
b. Endowments																
c. Water-tax Fund																
Grand Total ..	60668	11	7	22145	15	9	68291	4	5	128960	"	"	129960	"	"	✓

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of for the year 1895-96.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
Entries as per Statement II wherever there is alteration													
Grant I. 2. Repairs & drainage ii Establishment	1680	"	"	"	"	"	110	"	"	1550	"	"	From 1st October 95 for 6 months. G.O. 883 3/10/95 No 1418 a.m.
" (b) water Supply ii Establishment	1500	"	"	"	"	"	130	"	"	1780	"	"	(a) G.O. dated 11th October 95 No 1635 M. Divn. (b) G.O. dated 7th December 95 No 2036 M. Divn. The difference of Rs 70 is due to non entertainment of one of the Lascars for certain months
" 3 Establishment	3390	"	"	"	"	"	710	"	"	2680	"	"	From 6 months—G.O 1883 3/10/95 No 1418 A.M.— The overseer on Rs 100 was not entertained & Sale Engineer's pay having been paid in the previous year was not required for expenditure in the current year (Rs 250) + (Rs 70) Savings in the Surveyor's pay should also be deducted for 6 months under the above Govt order. Rs 230 The difference of Rs 10 is due to stoppages in the pay
Grant III. 5 Conservancy a (i) Establishment	10440	"	"	"	"	"	140	"	"	10300	"	"	— do — do —
" (b) Private scavenging (i) Establishment	2630	"	"	"	"	"	80	"	"	2550	"	"	

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of for the year 189 -9 —*continued.*

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	

Nil.

62

Statement VII.—Tolls.

Number of toll-gates.	Whether collection of tolls is leased out or managed departmentally.	Amount of collections.			Expenditure on									Balance (column 3 *minus* column 7.)			Share due to the District Board.			Amount paid to the District Board.			Balance, if any, due to the District Board and date on which it was paid.		
					Works.			Establishment.			Contingencies.			Total.												
1	2	3			4			5			6			7	8			9			10			11		
		RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A	P.	RS.	A.	P	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.

Nil.

63

STATEMENT VIII.—Loans.

Amount of loan and rate of interest.	For what purpose and terms on which obtained and year in which taken.	Date of Government sanction.	Amount paid up to 31st March 189 /.		Amount transferred to Sinking Fund.				Invested out of the total amount transferred up to end of 189 /-9 /.	
			Up to 31st March 189 /.		Up to 31st March 189 /.		In 189 /-9 /.		In Government Securities.	In the Savings Bank.
			Number of years.	Amount.	Number of years.	Amount.				
1	2	3	4	5	6	7	8	9	10	11
Rs. A. P.				Rs. A. P.		Rs. A. P.	Rs. A. P.		Rs. A. P.	Rs. A. P.
Govt. Loans (1) 19420. 4½ Per cent.	For making of the Seweder Breaking fair to reparable with Loan and withdrawal including interest of Rs 928. 2. 8	Govt Financial letter No 1761 dated 3rd Sept 95			19	19420 . .				
(2) 14370. 4½ p.c	On Mantal Drainage Scheme in 92 repayable by annual payments including interest @ 4½ per cent	Govt Financial letter No 4423 dated 19th June 91			4	2439 . .	1800 . .			
(3) 4300 - 4½ p.c 42,920	For drainage & water supply taken in 92 repayable by annual payments including interest @ 4½ per cent	Govt Financial letter No 3355 dated 19th May 92			6	6317 . .	4300 . .			
(4) 3000 - 5 p.c Private Loans	For Municipal Market taken in 1892 repayable in 30 years @ 8½ per cent by sinking fund invest ments Rs. 85	Govt Financial letter No 3934 dated 22nd Dec 92			2	850 . .	600 . .			
(5) 1000	For Municipal Office taken in 1892 repayable in twenty years by annuities including interest @ 9 per cent	Govt Financial letter No 1057 dated 3rd Dec 92			2	2350 . .	1400 . .			
(6) 1000										
47000										
139920					9	21,908 . .	19000 . .		70 . .	

x Invested in one account by the Accountant General.

x As amount of returns in the Savings Bank is for 1896-97 the same as for the year 1895-96.

~~No.~~

Enclosure No. II to letter No. 4020.

Extract from the Proceedings of a Meeting of the Ootacamund Municipal Council held on ~~Thursday~~ Saturday the 11th January 1896

~~Subject No.~~ Ex

Present

The Chairman
W.E. Smith Esqre
Vakkey Sankara Menon Avergal
R. Haldwell Esqre
J. Browne Esqre
Surgeon Lieutenant Colonel H.D. Cook M.B
Major General J.A. Tillard C.B.
Vakkey P. Maruthachellam Mudaliyar Avergal
Abdul Rhyman Nayne Sahib
Fakeer Mahomed Saib

Subject No. XVI

Read letter No. 3147 dated 29th October 1895, from the Sanitary Engineer to Government stating that a pay of Rs 150 with 20 Rs pony allowance should be given for a Supervisor for the Water Works alone.

RESOLUTION :—

"The Municipal Council approves of the appointment of a Supervisor on Rs 150 - with a pony allowance of Rs 20 per mensem.

MUNICIPAL OFFICE,
OOTACAMUND, 11th January 1896
To

(True Extract)
Chairman.

Enclosure No. 1 to No. 4020.

Statement of Proposition for revision of Establishment.

Cotacamund MUNICIPALITY.

Order sanctioning present establishment.		Office to which the proposition refers.	Nature of Charge.									
			Present Scale.				Proposed Scale.				Proposition.		
Number	Date.		Number	Designation.	Pay. Minimum.	Pay. Maximum.	Number	Designation.	Pay. Minimum.	Pay. Maximum.	Increase per month. Amount.	Decrease per month. Amount.	Grounds of proposition.
					Rs.	Rs.			Rs.	Rs.	Rs.	Rs.	
No. 989 dtd. 11th Aug. 1892	8th June 1892 and 3rd September '95 respectively	Public Works.	1	Inspector	30	30	1	Inspector	45	55	15-25		*after 3 years' service
			1	Overseer	20	20		Horse allowance	15	15	15		
			3	Drain cleaners @ 8 Rs	24	24	1	Overseer	20	20	-		
			4	do @ 7 Rs	28	28	3	Drain cleaners @ 8 Rs	24	24	-		
			3	do @ 6 Rs	18	18	4	do @ 7 Rs	28	28	-		
							3	do @ 6 Rs	18	18			
			12	Per Mensem	120	120							
				Per Annum	1440	1440	12	Per Mensem	150	160	30-40		
								Per Annum	1800	1920	360-480		
Grant I.													
2. C. Drainage													

Vide Proceedings of Mo. Sub Committee dated 11th December '95 submitted with Chairman's No. 3864 dated 23rd December '95

500—12-12-93.

Cotacamund
6th January 1896

G. H. Hammett
Chairman
C. M. C.

Enclosure No IV to letter No 4021

Statement of Proposition for revision of Establishment.

Municipality. Cotacamund

Order sanctioning present establishment. Number	Order sanctioning present establishment. Date.	Office to which the proposition refers.	Nature of charge. Present Scale. Number	Designation.	Pay. Minimum. Rs.	Pay. Maximum. Rs.	Proposed Scale. Number	Designation.	Pay. Minimum. Rs.	Pay. Maximum. Rs.	Proposition. Increase per month. Amount. Rs.	Proposition. Decrease per month. Amount. Rs.	Grounds of proposition.
465 Lt. Mo.	18.3.95	Grant I. 2 d ii Water Works Establishment	1	Water Course Inspector	30	30	1	Supervisor	150	150	150		Vide Chairman's letter No. 2909 dated 20th October 1895 recorded in G.O. No. 1892 dated 15th November 1895 Mls. & Resolution No XL (iv) recorded in G.O No 819 m-mis dated 10th may 1895. Sanctioning
			2	Turn Cocks @ Rs 15	30	30		Horse allowance	20	20	20		
1495 Mo. Mis	14.9.95		5	Lascars @ Rs 8	40	40	1	Water Course Inspector	30	30	-		
			1	Smith and Fitter	25	25	2	Turn Cocks @ Rs 15	30	30	-		
							5	Lascars @ Rs 8	40	40	-		
							1	Smith and Fitter	25	25	-		
			9	Per Mensem	125	125	10	Per Mensem	295	295	170	1870.	
				Per Annum	1500	1500		Per Annum	3540	3540	2040		
1892 Mo. Mis	15th November 1895	Temporary	1	Assistant Water Course Inspector from 1st October 95 to 31st March 96	25	25							
			10	For Six months	150	150							
				Grand Total	1650	1650							

500—12-12-93.

Cotacamund
6th January 1896.

A.M

Chairman
C. M. C.

Enclosure No. V. to letter No. 4020.

Statement of Proposition for revision of Establishment.

Ootacamund MUNICIPALITY.

Order sanctioning present establishment. Number	Order sanctioning present establishment. Date	Office to which the proposition refers.	Nature of charge. Present Scale. Number	Present Scale. Designation	Present Scale. Pay. Minimum.	Present Scale. Pay. Maximum.	Nature of charge. Proposed Scale. Number	Proposed Scale. Designation	Proposed Scale. Pay. Minimum.	Proposed Scale. Pay. Maximum.	Proposition. Increase per month. Amount.	Proposition. Decrease per month. Amount.	Grounds of proposition.
					RS.	RS.			RS.	RS.	RS.	RS.	
No. 143 dated 16. 1418 A. R.	30th January 1895 and 3rd September 1895.	Grant I. Public Works. Establishment C 3.	1	Overseer	85	85	1	Overseer	85	85			† Budget Scale for 95-96 P. 274.
				Horse allowance	15	15		Horse allowance	15	15			
			1	Overseer	50	50	1	Overseer	50	50			
				Horse allowance	15	15		Horse allowance	15	15			
			1	Surveyor	50	50	1	Surveyor	50	50			
			1	Clerk	15	15	1	Clerk	15	15			
			1	Peon	9	9	1	Peon	9	9			
			5	Per mensem	239	239	5	Per mensem	239	239			
				Per annum	2868	2868		Per annum	2868	2868			

500—12-12-93.

Ootacamund
6th January 1896

W. Hamnett
Chairman
O. M. C.

Enclosure

Statement of Proposition for revision of Establishment.

Ootacamund MUNICIPALITY.

Order sanctioning present establishment.		Office to which the proposition refers.	NATURE OF CHARGE.						PROPOSITION.		Grounds of proposition.
			Present Scale.				Proposed Scale.				
Number	Date.		Number	Designation.	Pay. Minimum.	Pay. Maximum.	Number	Designation.	Pay. Minimum.	Pay. Maximum.	Increase per month. Amount.	Decrease per month. Amount.	
					RS.	RS.			RS.	RS.	RS.	RS.	
465 & 1418 A. Mo.		Sanitation and Medical Services	1	Sanitary Inspector	60	60	1	Sanitary Inspector	75	100	15-40		*after 3 years service
				House allowance	15	15		House allowance	15	15	"		
			1	Overseer	20	20	1	Overseer	20	20	"		
			1	Maistry	15	15	1	Maistry	15	15	"		
			2	Maistries @ Rs 12	24	24	2	Maistries @ Rs 12	24	24	"		
			3	— do — @ Rs 10	30	30	3	— do — @ Rs 10	30	30	"		
			33	Sweepers @ Rs 8	264	264	33	Sweepers @ Rs 8	264	264	"		
			35	— do — @ Rs 7	245	245	35	— do — @ Rs 7	245	245	"		
			22	— do — @ Rs 6	132	132	22	— do — @ Rs 6	132	132	"		
			6	Depôt keepers @ Rs 7	42	42	6	Depôt keepers @ Rs 7	42	42	"		
18th March 1895 & 3rd September 1895			104	Per Mensem	847	847	104	Per Mensem	862	887	15-40		
				Per Annum	10164	10164		Per Annum	10344	10644	180-480		

Grant of III Sanitation establishment for 5 conservancy [illegible]

(a) (1) Establishment [illegible]

Vide Proceedings of the Sub Committee submitted with Chairman's letter No. 3864 dated 23rd December 95

500→12-12-95.

Ootacamund 6th January 1896

Chairman
O. M. C.

Enclosure No VIII to Letter No 4622

Statement of Proposition for Revision of Establishment.

Ootacamund MUNICIPALITY.

Order sanctioning present establishment.		Office to which the proposition refers.	NATURE OF CHARGE.								Grounds of proposition.
			Present Scale.				Proposed Scale.				
			Number	Designation	Pay.		Number	Designation.	Pay.		
Number	Date.				Minimum.	Maximum.			Minimum.	Maximum.	
					RS.	RS.			RS.	RS.	
No. 989-16. Mis & 1418 A. M.	8th June 1892 & 3rd September 1895	Grant of Sanitation and Medical Services.	1	Inspector	35	35	1	Inspector	50	60 *	
			1	Maistry	15	15		Horse allowance	15	15	
		5 Conservancy Establishment	1	Maistry	10	10	1	Maistry	15	15	
		(A) Private Scavenging Establishment	10	Scavengers @ Rs 8	80	80	10	Scavengers @ Rs 8	80	80	
			5	— do — @ Rs 7	35	35	5	— do — @ Rs 7	35	35	
			5	— do — @ Rs 6	30	30	5	— do — @ Rs 6	30	30	
			23	Per Mensem	205	205	23	Per Mensem	235	245	
				Per Annum	2460	2460		Per Annum	2820	2940	

Proposition.		
Increase per month.	Decrease per month.	
Amount.	Amount.	
RS.	RS.	
15-25	"	
15	"	
"	"	
"	"	
"	"	
"	"	
30-40	"	
360-480		

* after 3 years service

Vide Sub Committee's Proceedings dated 11th December 1895 submitted with Chairman's letter No. 3864 dated 23rd December 1895

500—12-12-93.

Ootacamund
15th January 1896

Chairman

446 17 March Pas

No. M., February 1896.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

Read—the following paper :—

From G. HAMNETT, Esq., Chairman, Municipal Council, Ootacamund, to the Chief Secretary to Government (through the Collector of Nilgiris), dated Ootacamund, 2nd January 1896, No. 4020.

I have the honour to submit, for the sanction of His Excellency the Governor in Council, the revised estimate of the Ootacamund Municipality for the official year 1895–96 and the budget estimate for 1896–97, and to state that the delay in the preparation and submission of the estimates has been caused by the difficulty in arranging the expenditure to fit in with the reduction caused by the loss of Rs. 6,800, in the estimated land revenue by the decision of the High Court in the case of the Municipality *versus* Mr. Ed. Clarke of Bishopsdown.

2. The revised estimate opens with a balance of Rs. 46,910, of which Rs. 44,000 belong to the Marlimund water-supply scheme. The receipts are estimated at Rupees 1,28,960, or Rs. 1,000 less than the budget estimate for the year. The expenditure is estimated at Rs. 1,28,960, leaving no balance to be carried forward to 1896–97.

3. The income for 1896–97 is estimated at Rs. 1,05,300 and the expenditure at Rs. 1,07,720, or Rs. 2,420 in excess of income. This is by no means a satisfactory state of things, but it has been brought about by circumstances over which the municipal council had no control.

Revised Estimate for 1895–96.

Receipts.

4. The revised estimate for 1895–96 amounts to Rs. 1,28,960 against Rupees 1,29,960. The increases of Rs. 1,500 under tax on buildings and of Rs. 100 under water-tax are the result of revision of assessments and levy of fresh assessments by the Chairman and the recovery of outstandings. The increases under vehicles of Rs. 250, animals of Rs. 1,000 and carts of Rs. 200 are due to the advent, during the season, at Ootacamund, of His Highness the Maharaja of Baroda, His Highness the Maharaja Rana of Dholpur and of His Highness the Maharaja of Patiala; but against these increases there is the large decrease of Rs. 6,800 alluded to in paragraph 1 of this letter.

5. Under revenue from municipal property there is an increase of Rs. 50 from sale-proceeds of old materials, of Rs. 40 from sale of measures, Municipal Acts and Bye-laws, and of Rs. 1,000 from the sale of the contents of night-soil pits to certain European gentlemen who own coffee and tea estates. The income from markets, owing to competition, has improved by Rs. 310, and slaughter-houses by Rs. 510. The fees for licenses for various purposes have risen above the budget estimate; hence the estimated increase of Rs. 350. There is a small increase of Rs. 10 under cart-stand and of Rs. 30 from fines under Municipal and other Acts.

6. Under grants and contributions from the Government—Education—there is a decrease of Rs. 70 under normal student, as no Muhammadan student was sent for training, and of Rs 150 under municipal schools, as one of the teachers in the Breeks' Memorial High School was found ineligible for the half grant estimated for. Under

other purposes there is an increase of Rs. 50 on account of chemical and physical apparatus for the above-named school, and under other grants and contributions a decrease of Rs. 60, the amount estimated for having been paid and accounted for in 1894–95.

7. Under miscellaneous private scavenging fees there is an improvement of Rs. 400 caused by the demand having exceeded the estimate. The advance of Rupees 1,700 under other purposes is owing to a larger number of works undertaken for private individuals in connection with the water-supply to their houses.

8. The increase of Rs. 140 under extraordinary and debt is accounted for by the realizations of sinking fund for repayment of loans having been under estimated. The increase of Rs. 510 under advances is the result of adjustment of charges connected with the legal proceedings instituted for the recovery of land-tax from the proprietor of Bishopsdown.

Expenditure.

9. The revised estimate for 1895–96 amounts to Rs. 1,28,960 against Rupees 1,29,250, the budget estimate. The revised estimate is Rs. 290 less than the budget estimate. Under Grant I there is a decline of Rs. 1,670 and under Grant II of Rs. 170. Under Grants III, IV and V and refunds, the expenditure has advanced by Rs. 10, Rs. 930, Rs. 30 and Rs. 600, respectively.

10. *Grant I.*—No expenditure will be incurred under New Works—Communications. Under buildings there is a decrease of Rs. 1,080 in consequence of the non-construction, for want of funds, of four latrines at Manjanakorai, Kodappamund and Kandal. Under drainage it was found necessary to construct a drain at a cost of Rs. 80 in St. Bartholomew's hospital road to carry off the sewage from certain new wards which have been built at the hospital, and to pay Rs. 360 as compensation for land taken up in 1891–92, without any arrangement with the owner, for the Kandal drainage scheme.

Under water-supply a sum of Rs. 1,556–5–10 was spent in removing peat at the Marlimund reservoir, silt at the lower reservoir at Dodabetta, and for cleaning out and repairing wells, &c., in the town during the scarcity of water in the months of March and April 1895. The expenditure * was sanctioned by the Government in their Order, Mis. No. 1899 M., dated 16th November 1895, and is to be met from the allotment of Rs. 44,000 for the Marlimund water-supply scheme. The provision under miscellaneous public improvements of Rs. 660 is Rs. 270 below the estimate. It provides for metalling cart-stand Rs. 174–12–8, fencing triangular plot south of willow bund Rs. 152–9–6, fencing Hobart park Rs. 224–0–3, cleaning main stream, &c., Rs. 25–8–0 and for conservancy of the lake Rs. 82–5–4.

* Rs. 1,423–14–1.

11. Under Repairs—Communications—there is a decrease of Rs. 700. This decrease has been forced on the municipal council from want of funds. The provision for buildings is Rs. 140 in excess of the budget estimate. It has been caused by the necessity for providing a room in the beef butchers' market at a cost of Rs. 56–1–8 to enable the butchers to lock up what is not sold instead of conveying it to their houses and bringing it back next morning. A small portion of a wing in the market chattrum close to the vaccinator's office had also to be converted at a cost of Rupees 84–2–1 into an office for the municipal native midwife.

Under Drainage—Repairs to Works—there is a decrease of Rs. 180, as the expenditure incurred on some of the works was less than the amount estimated for. There is also a decrease of Rs. 130 under establishment owing to a reduction in the establishment consequent on the non-levy of the tax on lands and curtailment of revenue thereby. Under water-supply there is an increase of Rs. 590. This is caused by an increase under general repairs of Rs. 95, repairing Marlimund reservoir bund Rs. 30, protecting the north water-supply main pipe in three distinct places Rs. 178, repairing Snowdon channel Rs. 80, constructing a masonry culvert across the Kodappamund-Kotagiri road for the uninterrupted passage of the Chudukad branch stream of water to the European houses Rs. 67, removing and re-fixing a

pillar fountain at Pudumund Rs. 20, and putting on water for constant flushing of the four urinals in the market premises Rs. 120. Under establishment there is an increase of Rs. 210 as it was found necessary, during the scarcity of water in March and April last year, to employ additional temporary watercourse * inspectors to prevent the supply of water being wasted. Under contingencies the expenditure has exceeded the estimate by Rs. 90.

* G.O., Mis. No. 1635 M., dated 11th October 1895.

12. The decrease of Rs. 1,030 under establishment is due chiefly to the services of the supervisor on Rs. 150 a month having been dispensed with from the 1st October 1895, to the pay of a clerk being reduced from Rs. 25 to Rs. 15 and to the post of a surveyor on Rs. 50 a month having fallen vacant for a short time by the sudden resignation of the man who held the appointment.

13. The increase under tools and plant is accounted for by the purchase of a larger number of tools for works connected with water-supply, as well as for repairing the levelling instrument which was entirely out of order. The contribution to Provincial funds of Rs. 80 for scrutiny of estimate was made under the order of the Government, Mis. No. 807 M., dated 8th May 1895.

14. *Grant II.*—In the budget estimate Rs. 160 were provided for two students to attend the training school on the 1st January 1895, but as they were not nominated on that date the allotment has been reduced in the revised estimate to Rs. 40 to provide for the training at Coimbatore of a Hindu teacher from the Municipal Bazaar school, and also for deputing the teacher of the Municipal Muhammadan school on the 1st January 1896 to be trained in Madras. In municipal schools a decrease occurs of Rs. 70 owing to the non-employment of the night watchman by the late headmaster. The increase of Rs. 50 under "Salary-result system"—Contingencies—has been caused by the purchase of books, maps and furniture for the three municipal schools. Under Inspection—Contributions to local boards—there is a decrease of Rs. 30, the actuals for 1894–95 having been taken for the revised estimate.

15. *Grant III.*—Under hospitals and dispensaries there is a decrease of Rs. 20 by the municipal native midwife not entering upon her duties until the 19th May 1895. The provision of Rs. 40 against sundries and contingencies is for certain instruments required by the midwife.

The decrease of Rs. 10 under registration of births and deaths under establishment has been caused by the saving resulting from the absence of the registrar on leave. The decrease of Rs. 30 under contingencies is owing to the non-printing and issuing of notices as contemplated in the estimate. Under conservancy, &c., establishment, there is a decrease of Rs. 150 by the abolition of the office of a sanitary inspector on Rs. 60 a month and the adoption of other arrangements which have been approved of in G.O., No. 1418 M., dated 3rd September 1895. The increase of Rs. 400 under II. Other Charges is to be ascribed solely to the purchase of two night-soil carts of an improved pattern from Messrs. Burn and Co., Calcutta, at a cost of Rs. 430–1–8 and for six pairs of new wheels (Rs. 180) for the night-soil and rubbish carts in use. The decrease of Rs. 80 under private scavenging has been effected by the reduction temporarily of the pay of a sanitary inspector from Rs. 50 to Rs. 35 from the 1st October 1895. The further decrease of Rs. 140 under "*d*" Contingencies is due to the expenditure being restricted by the curtailment of funds.

16. *Grant IV.*—There is an increase under this head as shown above of Rs. 930. The increase of Rs. 40 under lighting contingencies is accounted for by the purchase of improved lanterns from Ditmar in Bombay, the painting of lamp-posts and the constant replacing of burners and chimneys and the repair of lanterns which are stolen and damaged during the lighting season. Reports of the losses and damages are sent almost daily to the police station-house officer, but during the last four years there has not been a single detection of the persons who commit these depredations. The decrease of Rs. 10 under markets—contingencies—of Rs. 10 under slaughter-houses—contingencies—and of Rs. 10 under choultries—contingencies—is owing to the restriction of expenditure. The increase of Rs. 1,180 under "9" (1) Other Charges is accounted

for by more work having been undertaken in cleaning, repairing and laying old and new pipes to private houses. The sum of Rs. 10 against "Rewards for the destruction of wild animals," &c., is for the adjustment of bills due for strychnine purchased prior to the prohibition of poisoning dogs by the Government.

G.O., No. 465 M., dated 18th March 1895.

The decrease of Rs. 170 under printing is owing to the general restriction of expenditure. The provision of Rs. 1,100 in the estimate for "Compensation for lands" has not been renewed in the revised estimate in consequence of the non-construction of latrines on land to be acquired on payment. Under Other Items, V., there is an increase of Rs. 1,000 on account of the adjustment of law charges paid in previous years and to be paid in this year.

17. *Grant V.*—The increase of Rs. 30 under this head is chiefly on account of the expenditure under "Office Contingencies" having exceeded the estimate by Rs. 50.

18. Under repayment of debt the charges for the investment of Rs. 1,900 was less than the estimate by Rs. 20. The increase of Rs. 600 under refund of other than current collections is due chiefly to the refund to the proprietor of Bishopsdown of Rs. 556–5–0, the land-tax levied for the three half-years ending 30th September 1894.

Budget Estimate for 1896–97.

Receipts.

19. It will be apparent from the explanations afforded in the preceding paragraphs of this letter that the municipal council is not in a position to carry on the work of the municipality during the ensuing year 1896–97 without resorting to an increase of taxation. The amended municipal bill has not yet been considered by the Legislative Council, and as there is no reliable information as to whether the bill will be passed and enforced on the 1st April next, the municipal council has resolved to propose again * that the water-tax be raised from 1 to 2 per cent., and to ask the Government for a loan of Rs. 23,000. The taxes under other heads will be continued at the same rates as in 1895–96. The estimate for 1896–97 including the enhanced water-tax and loan amounts to Rs. 1,05,300 against the budget and revised estimate for 1895–96 of Rs. 1,29,960 and Rs. 1,28,960, respectively, and the actuals for 1894–95 of Rs. 1,37,628. As compared with 1895–96, the estimate for 1896–97 shows a decrease under municipal rates and taxes of Rs. 550, but excluding the tax on lands from both estimates, the estimate for 1896–97 shows an increase of Rs. 6,253 consequent on the increase in the water-tax from one to two per cent. and the small increases under the heads of tax on arts, tax on buildings, tax on animals and tax on carts.

* *Vide* G.O., No. 464 M., dated 18th March 1895.

20. *Revenue derived from Municipal property.*—The rent of lands has been taken at the same amount (Rs. 100) as that fixed for 1895–96, as the revised estimate includes some special items of rent which may or may not be realized in 1896–97. The revised estimate of Rs. 100 has been adapted for sale-proceeds of old materials, &c. Under conservancy receipts the sum of Rs. 500 has been entered as the probable sale-proceeds of night-soil, &c., as the contents of nearly the whole of the old pits at the Titicul depôt will have been sold by the end of the current year and the income from this source in 1896–97 is not likely to be as large as it has been in the year 1895–96 unless arrangements are made and expenditure incurred for manufacturing poudrette.

The fees from educational fees have been taken at Rs. 2,200 as fixed by the educational authorities. It is however doubtful whether this amount will be realized, seeing that the actuals for 1894–95 did not exceed Rs. 1,890 and the actuals for the first eight months in 1895–96 are not more than Rs. 796. The income from markets shows a slight advance of Rs. 190 and slaughter-houses a decrease of Rs. 10 as compared with the revised estimate. The license-fees (Rs. 1,200) have been fixed with reference to the actuals (Rs. 1,122) of 1894–95. The cart-stand fees (Rs. 1,200) are only Rs. 10 less than the revised estimate. The fines (Rs. 100) under Municipal and other Acts are based on the actuals (Rs. 61) for the first eight months of the current year.

21. The grants and contributions from Government—Education—have been fixed with reference to the figures given by the Director of Public Instruction and includes a salary grant of Rs. 150 for a drawingmaster to be employed in the Breeks' Memorial High School. Under (iii) Other Purposes the sum of Rs. 1,600 includes Rs. 730 for profession tax on account of Military officers employed within municipal limits, Rs. 750 for conservancy, fencing and establishment of the lake, and Rs. 120 for the chattrum in the old agraharam. The Rs. 60 under other grants and contributions is the amount paid yearly on account of Breeks' Scholarship.

22. *Miscellaneous.*—The fees from private scavenging (Rs. 5,200) are Rs. 200 in excess of the estimate for 1895–96 and Rs. 200 less than the revised estimate against Rs. 5,604, the actuals for 1894–95, which included arrears of previous years. The estimate for 1895–96 (Rs. 500) has been repeated under other purposes for work to be done for private persons in connection with water-supply, &c.

23. *Loan from Government—Rs.* 23,000.—This amount is required for providing latrines in the native portions of the town and for improving the cattle-shed for conservancy cart-bullocks (Rs. 7,000) for drainage of Kodappamund old Agraharam and Vannarpettah (Rs. 3,400) and for extending and improving water-supplies as detailed in statement II-A, Part I—New Works—water-supply (Rs. 12,600). The loan of Rs. 12,420 obtained from the Government in the year 1875 has been fully paid up during the current year.

Expenditure.

24. The total expenditure for 1896–97 amounts to Rs. 1,07,720 against Rs. 1,28,960, the revised estimate, and Rs. 1,29,250, the estimate for 1895–96, and Rs. 90,719, the actuals for 1894–95. In the revised estimate for 1895–96 is included the unexpended portion Rs. 42,443–10–2 of the allotment (Rs. 44,000) for improving the Marlimund lake water-supply.

25. *Grant* I—*New Works—Communications.*—No expenditure is proposed under this head. Under buildings it is proposed to purchase twenty dust-bins at Rs. 150 and to provide from the loan of Rs. 23,000 for new latrines at Manjanakorai Rs. 470, at Kodappamund Rs. 470, at Kandal Rs. 1,140 and in the main bazaar Rs. 2,620, and for improving the cattle-shed for the municipal conservancy cart-bullocks Rs. 2,300.

Under drainage, for constructing cement drains at Kodappamund, Rs. 2,000, at old Agraharam Rs. 1,000 and Vannarpettah Rs. 400.

Under water-supply for extending the north supply to Bandyshola Rs. 1,000, to Sultanpettah on the Segur road Rs. 2,250, for extending south water-supply to near Mukrachi Ammancovil on the Coonoor road Rs. 100 and other extensions and erections of stand fountains Rs. 5,050, for protective works at the Dodabetta reservoir Rs. 3,200, for clearing silt from the lower reservoir at Dodabetta Rs. 500, and for wire-fencing around the upper Dodabetta reservoir Rs. 500.

26. Under miscellaneous public improvements Rs. 750 have been provided for the following works: painting fencing at willow bund Rs. 20, painting fencing at Hobart park Rs. 20, painting fencing at Charing Cross Rs. 30, painting fencing and improving the fence on the triangular plot on Kilso road Rs. 50, clearing the main and Metucherry streams Rs. 100, lake conservancy Rs. 200, fencing at the municipal office Rs. 30, metalling cart-stand Rs. 200 and metalling night-soil and rubbish cart-stand Rs. 100. The provision (Rs. 500) for the lake establishment is the same as in 1895–96.

27. *Repairs—Communications.*—The provision is Rs. 13,000. It is Rs. 203 less than the actuals for 1894–95, but exceeds the estimate and revised estimate for 1895–96 by Rs. 1,500 and Rs. 2,200 respectively. The provision, however, is insufficient, as the roads are much cut up by the cart traffic which has increased of recent years.

Buildings.—A sum of Rs. 1,800 provides for repairing market buildings Rs. 500, repairing municipal cattle shed Rs. 200, repairing latrines Rs. 220, repairing municipal bazaar school and the monegar's chattrum Rs. 100, white-washing and

tarring slaughter-houses Rs. 150, repairing and white-washing agraharam chattrum Rs. 50, white-washing chattrum in the market Rs. 50, repairing latrine attached to Breeks' Memorial High School Rs. 100, repairing and colour-washing watchman's house at Marlimund reservoir Rs. 20, colour-washing watchman's house on the Ootacamund lake margin Rs. 10, repairing and white-washing the Kandal cooly lines Rs. 100, repairing mill house Rs. 50, white-washing municipal office Rs. 50, white-washing and repairing the shed at the cart-stand Rs. 150, and raising the floor of the barbers' shed Rs. 50.

Drainage.—Rs. 500 have been provided for petty repairs. The amount exceeds the actuals for 1894–95 but falls short of the revised estimate for 1895–96.

Water-supply—Rs. 600.—In this case also the allotment exceeds the expenditure incurred in 1894–95, but is less than the revised estimate. Rs. 300 are for general repairs, Rs. 100 for cleaning and painting the Adam fountain, Rs. 100 for painting and white-washing the Marlimund and Dodabetta reservoir towers and railing and repairing platforms of pillar fountains Rs. 100. The allotment for contingencies has been fixed at Rs. 100 with reference to the revised estimate for 1895–96 and the actuals for 1894–95.

28. *Establishments—Drainage—Rs.* 1,770.—Provision has been made for an inspector on Rs. 45 with an allowance of Rs. 15 for a pony; hence the increase of Rs. 90 over the estimate for 1895–96.

Water Works—Rs. 3,370.—This exceeds the estimate for 1895–96 by Rs. 1,870 as it is proposed, on the recommendation of the Sanitary Engineer to the Government, to employ a supervisor on a salary of Rs. 150 with a pony allowance of Rupees 20—*vide* paragraph 3 of my letter, dated 20th October 1895, No. 2909, recorded in G.O., Mis. No. 1892 M., dated 15th November 1895.

General—Rs. 2,770.—The provision Rs. 274 for 1895–96 has been repeated with a slight re-distribution of the salaries of the overseers and clerk to meet present requirements. The post of supervisor having been abolished under this head, separate proposition statements are submitted for the sanction of the Government.

Tools and Plant—Rs. 410 is only Rs. 10 above the estimate for 1895–96.

29. *Grant II—Education.*—The figures under this head are those suggested by the educational officers and approved by the Director of Public Instruction and the municipal council. The Director in his letter, dated the 18th October 1895, No. 11187, states: "Provision should be made for the appointment of a drawingmaster in the Breeks' Memorial School. Drawing is one of the subjects of the ordinary curriculum in upper secondary schools and should be taught in the Breeks' School. An allotment of Rs. 300 will suffice for the purpose—Rs. 275 for the salary for 11 months at Rs. 25 per mensem and Rs. 25 for the purchase of drawing materials . . . ."

Under training schools the provision for stipends to normal students has been taken at Rs. 80 against Rs. 160, the estimate for 1895–96.

Under Municipal schools—Establishment—the allotment is Rs. 280 in excess of the allotment for 1895–96, and under contingencies it is Rs. 50 less.

Under salary-result system—result grants Rs. 250, contingencies Rs. 150, salary grants Rs. 1,500 and result grants Rs. 300 exceed the allotment for 1895–96 by Rs. 50, Rs. 50, Rs. 300 and Rs. 150, respectively. There is no change in the contributions to local boards, but the provision under miscellaneous—building, furniture, &c.—grants has been reduced by Rs. 20. The total grant for education is Rs. 10,600 against Rs. 9,920 in 1895–96— excess Rs. 680.

30. *Grant III—Sanitation and Medical Services.*—The aggregate allotment under this head is Rs. 23,100 against Rs. 23,070 in 1895–96 and Rs. 23,799, the actuals for 1894–95. The variations in the items between 1896–97 and 1895–96 are as follows:—Hospitals and dispensaries—establishment Rs. 180 is the pay (Rs. 15 per mensem) of the municipal native midwife. It is Rs. 10 in excess, and Rs. 30 have been provided under contingencies for the purchase of instruments, cloths for bandages, &c. Contributions to Provincial funds for Medical College, Sanitary Inspection and Medical reserve staff Rs. 310, and other contributions to St. Bartholomew's hospital and the apothecary employed in the institution Rs. 800 are the same as in 1895–96.

Under vaccination—contingencies—there is a decrease of Rs. 20 and also under registration of births and deaths of Rs. 20.

31. The allotment of Rs. 10,310 for conservancy and road-cleaning is Rs. 130 less although with reference to my letter, No. 3864, dated 23rd December 1895, the pay of the 1st grade sanitary inspector has been raised from Rs. 60 to Rs. 75 with a pony allowance of Rs. 15. No change has been made in the item (Rs. 7,000) purchase or hire of carts, &c., although the iron night-soil carts in use, obtained from Burn and Co., Calcutta, in 1892, are showing signs of decay and will have to be soon replaced by fresh carts.

The cost of establishment under private scavenging Rs. 2,790 is the amount of the sanctioned scale. It however exceeds the estimate for 1895–96 by Rs. 160 in consequence of a pony allowance of Rs. 15 having been provided for the 2nd-grade sanitary inspector.

There is no variation in the expenditure proposed under (ii) Contingencies, such as cost of scavenging carts, (*c*) Cholera charges, and (*d*) Contingencies. The necessary proposition statements for the increases proposed to be given to the sanitary inspectors are enclosed.

32. *Grant IV.*—The allotment is Rs. 4,600, or Rs. 1,050 below that of 1895–96. Under lighting there is an increase of Rs. 40 against contingencies, as the revised estimate exceeds the budget estimate for 1895–96 by that amount and it is thought that the probable charges in 1896–97 will not be less. There are no changes in the provision made for markets and slaughter-houses. Under choultries the charge for contingencies has been reduced from Rs. 36 to Rs. 16. The estimate for 1895–96 (Rs. 400) has been repeated for work done for private individuals. Under other charges a sum of Rs. 30 has been entered for killing dogs, in case some other mode of destruction, other than poisoning, is decided upon. For printing and (v) Other Items, the allotments, Rs. 500 and Rs. 100 made in 1895–96, have been adopted. There is no entry against compensation for lands, as the requisite provision for the purpose has been included in the estimate for each latrine.

33. *Grant V.*—The estimate for 1896–97 amounts to Rs. 8,900 against Rs. 8,750, the estimate, and Rs. 8,780, the revised estimate for 1895–96. There is no change under office establishment. Under inspection there is an increase of Rs. 220, the remuneration for the Chairman having been provided for the whole year. There is a decrease of Rs. 10 under collection of municipal taxes, purchase of account books, paper, &c., and of Rs. 60 under contributions for central office and audit establishments.

34. *Repayment of Debt.*—In consequence of the repayment of the loan of Rupees 12,420 with the interest, the entries under "Instalments" paid during the year Rs. 2,350, and interest on account of current year Rs. 6,250 are Rs. 810 and Rs. 110 less than the estimate for 1895–96.

35. Refunds other than current collections have been fixed at Rs. 1,000 with reference to the actuals for 1894–95 Rs. 1,181. The estimate for 1895–96 Rs. 800 has fallen short of the claims preferred. The estimate for 1896–97 closes with a deficit balance of Rs. 2,420.

G.O., No. 154 L., dated 24th January 1895, paragraph 4.

36. There being no hospital or dispensary under the control of this municipality, there has been no necessity for providing quarters for hospital assistants.

37. The revised estimate and the budget estimate were circulated and adopted at the meeting of the council held on the 11th January 1896.

Dis. No. 67.

Forwarded.

2. The municipal council proposes to raise the rate of water-tax from 1 to 2 per cent. and to ask Government for a loan of Rs. 23,000 to enable the council to carry on its work during the ensuing year. These two proposals were embodied in the budget for 1895–96, but were negatived by Government. The increase in the

rate of water-tax is now rendered necessary owing to the great falling off in the land revenue as explained in the Chairman's covering letter. The public improvements, for the execution of which the loan is applied for, are all important ones, and some of them, such as the erection of additional latrines, the drainage of Kodappamund, old Agraharam and Vennarpettah and the extension of the water-supply demand early attention.

3. The attention of the Assistant Superintendent of Police has been drawn to the remarks of the Chairman in paragraph 16 regarding the loss of and damage to the burners and chimneys of the municipal street lamps.

20*th January* 1896.

(Signed) E. C. RAWSON,
Acting Collector.

68

LOCAL AND MUNICIPAL DEPARTMENT.

Papers to be read in Proceedings :—

Current No. 233 M of 1896, dated 2nd January 96 from the Chairman M.C. Ootacamund.

Current No. 2909 of 1896, dated 24th Jan.y 96 from the Sanitary Engineer.

Current No. 326 M of 1896, dated 27th Jan.y 96 from the D.P.I.

Current No. 404 M of 1896, dated 1st Feb.y 96 from the Surgeon-General.

— 504 M — 15th Feb.y 96 — Sanitary Commissioner

Order— No. 446 M dt 17-3-96

The estimated receipts and charges of the Ootacamund Municipality for 1896-97, as passed by Government, are compared below with the budget and revised estimates for the year 1895-96 and the actuals of 1894-95.

	Actuals, 1894-95.	Budget Estimate, 1895-96	Revised Estimate, 1895-96	Budget Estimate 1896-97.	
Receipts.	Rs	Rs.	Rs.	Rs.	
Balance brought forward	4.076	49.020	46,910	88,990	
Tax on Arts	3,501	3,700	3,700	4.000	
Tax on Buildings and Lands	35.996	35.800	30,500	30,300	
Water-Tax on Buildings and Lands	3.703	3,900	4,000	~~7,000~~	4000
Tax on Vehicles and Animals	4,197	3,500	4.750	4,000	
Tax on Carts	610	500	700	700	
Tolls	-	-	-	-	
Realizations under Special Acts	-	-	-	-	
Rent of Lands, Buildings, &c , and sale-proceeds of Lands,&c.	1.549	1.250	1.380	1.300	
Conservancy Receipts	1.211	500	1.500	500	
Fees and Revenue from Educational Institutions ..	1.890	2200	2,200	2200	
Fees and Revenue from Medical Institutions	-	-	-	-	
Income from Markets and Slaughter-houses	12,460	12,000	12,820	13,000	
License fees	1.123	850	1.200	1.200	
Other fees	1.404	1.220	1.230	1,220	
Fines under Municipal and other Acts	80	70	100	100	
Interest on Investments and premium on Loans ..	-	-	-	-	
Grants and Contributions from Government	54,501	9.550	~~9.280~~ 9.380	9.620	
Do. from Local Boards	-	-	-	-	
Do. from other bodies	120	60	-	60	
Recoveries for services to private individuals	9.371	5.500	7.600	5.700	
Miscellaneous	24	20	20	20	
Loans	-	-	-	~~28,000~~	50000
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	519	310	450	500	
Advances Recovered	1.293	10	520	30	
Total ..	1.37.628	1.29.960	1.28.960	1.05.300	217440

Charges.	Actuals, 1894-95.	Budget Estimate, 1895-96.	Revised Estimate, 1895-96	Budget Estimate 1896-97	
	Rs.	Rs.	Rs.	Rs.	
Grant I.					
New Works—					
Communications					
Buildings	3,020	1,380	300	~~7,150~~	150
Drainage	63	.	440	~~3,400~~	
Water-supply	.	.	.	.	
Miscellaneous Public Improvements	479	44,000	~~44,000~~	~~12,600~~	13900
Repairs—					
Communications	2,168	1,430	1,160	~~4,850~~	1100
Buildings	13,203	11,500	10,800	~~12,000~~	10000
Drainage	1,456	2,300	2,440	1,800	
Water-supply	2,064	3,880	~~2,870~~	~~2,270~~	1910
Establishment	1,941	2,060	2,950	~~4,070~~	2200
Tools and Plant and other Stores	4,825	3,390	2,360	2,770	
Contributions for Public Works	270	400	570	410	
	100	100	180	100	
Total ..	29,589	69,440	~~67,770~~ 23,780	~~48,820~~	159440
Grant II—					
Training Schools	.	160	40	80	
Municipal Schools—					
(*a*) On the Salary System	6,823	6,870	6,800	~~7,100~~	6800
(*b*) On the Salary Result System	1,278	1,250	1,300	~~4,350~~	1300
Salary Grants	1,210	1,200	1,200	~~4,800~~	1200
Result Grants	135	150	150	300	
Combined Grants	.	.	.	.	
Inspection	100	130	100	130	
Miscellaneous	138	160	160	140	
Total ..	9,689	9,920	9,750	~~14,600~~	9950
Grant III—					
Hospitals and Dispensaries	.	170	190	210	
Contributions	1,671	1,110	1,110	1,110	
Vaccination	423	380	380	360	
Registration of Births and Deaths	273	280	240	260	
Conservancy, Road-cleaning and Road-watering ..	21,433	21,130	21,160	~~24,160~~	20800
Total ..	23,800	23,070	23,080	~~23,100~~	22740
Grant IV—					
Lighting	2,662	2,860	2,900	2,900	
Markets and Slaughter-houses	550	570	550	570	
Choultries	107	120	110	100	
Traveller's Bungalows	.	.	.	.	
Avenues	4,710	2,100	3,020	1,030	
Public Garden, Survey of Land, Fire and other charges.					
Total ..	8,029	5,650	6,580	4,600	
Grant V—					
Supervision and Management	6,852	8,750	8,780	8,900	
Repayment of Debt	5,038	5,260	5,240	4,450	
Interest on loan	6,477	6,360	6,360	~~6,260~~	6220
Advances Recoverable	64	.	.	.	
Refunds	1,181	800	1,400	1,000	
Discount					
Pensions and Gratuities					
Investments					
Balance	46,909	710	88990	~~2,420~~	140
Total ..	1,37,628	1,29,969	1,28,960 173960	~~10,000~~	27440

Note
This portion of the order will be despatched in manuscript as soon as it is passed

78

Revised Estimate for 1895-96.

2. The current receipts and charges are now estimated at Rs. 82,050 & Rs 1,28,960 respectively against Rs 80,940 & Rs. 129,250 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under the tax on vehicles & animals, conservancy receipts, income from markets & slaughterhouses and recoveries on account of services rendered to private individuals, being partly counterbalanced by a decrease under the tax on lands. The decrease in the charges appears mainly under grants I & II being partly met by an increase under grant IV. Credit will be taken for a grant of Rs 45,000 from Provincial funds towards the cost of the Marimund water-supply works, for which provision has been made in the revised estimate of Provincial grants. This amount should be

be drawn before the close of the year but no expenditure is to be incurred out of this amount before the current year. The balance to be carried to the ensuing year's budget. supply will not be incurred this year

ried forward will then be Rs 88,970.

Budget Estimate for 1896-97.

3. Receipts. The receipts for the ensuing year are placed at Rs 1,05,300 against Rs 82,050 in the revised estimate, the increase appearing chiefly under water tax and loans. The loan of Rs 23,000 referred to in para. 23 of the Chairman's letter, for which credit has been taken must be struck out, as it has not been included in the budget estimate of Provincial loans and grants for 1896-97, already submitted to the Government of India. As indicated in para. 3 of G.O. No. 466 M. dated 18th March 1896, the application for this loan should be renewed towards the middle of the ensuing year, when the probable savings in the budget estimate can be ascertained. The proposal to raise the water tax from 1½ to 2 percent. must also be sanctioned and credit will also be taken for a loan of Rs 50,000 from Provincial Funds and a grant of Rs 1,00,000 from Provincial Funds

It is clear that the proposed expenditure of Rs 44000 on Water supply in the R.L. will not be incurred - The balance will therefore be like Rs 90000 -

It must be made clear that the Grant of Rs 145000 to be drawn must not in any way be drawn upon without Govt. sanction

HM.
Please see para 25 for full details
B.V.

I cannot see the use of sanctioning out-lay of Rs 23000 & sanctioning in a loan of Rs 50000 - I request simply to say that the loan will be raised to Rs 50000? But in reality it is unnecessary to say anything more that the loan of Rs 23000 will be made if the Municipal Council thinks & the anticipation of such a work objects of a capital nature it will be struck off & sum & lump given at all a clear account.

There is of the grant of 1 lakh, We have provided for this in our budget but there is no reason to put it into the Municipal Budget & to give the Municipal Council a claim on this sum until it we have a better idea than at present what sum will be wanted for water supply schemes.

As to raising the water tax, I cannot prepare & sanction it until the M. C. can devise some means of exempting the houses, of which there are many, which get no benefit at all from the water works, being either high above the line of the pipes or being in parts of the town to which the pipes have not been extended -

10/3/96

Towards the cost of the Marlimund water supply works in accordance with ~~for which provision has been made~~ in the budget estimate of Provincial loans ~~and grants~~ for 1896-97.

4. Charges. (1) The probable charges are put down at Rs 1,07,720 against Rs 1,28,970 in the revised estimate, the decrease under Grants I & II being partly counterbalanced by an increase under Grant II.

(2) Grant I. As to the loan of Rs 23,000 for which credit has been taken by the council has now been struck out, the allotment of the same amount for the Building Drainage and water supply works referred to in para. 23 must also be omitted. On the other hand a sum of Rs 139000 will be available for expenditure on the Marlimund Water Supply works. Owing to want of funds, the allotments for Repairs - Communications and Miscellaneous Public Improvements

improvements will be reduced by Rs 3000 and Rs 150 respectively. For the same reason the alterations in the drainage ~~and water supply~~ Establishments proposed in paragraph 28 of the Chairman's letter will be disallowed. The charges in the Public Works Establishment referred to in the same paragraph having been already sanctioned in G.O. No. 1418-A M. dated 3rd September 1895, do not require the sanction of Government again and the submission of a proposition Statement in this case was unnecessary.

(3) Grant II - For the reasons stated in para. 4 (3) of G.O. No. 465 M. dated 18th March 1895, the provision of Rs 275 with Rs 25 for materials made for a contracting master will be struck out, and for want of funds the allotment for salary grants will be reduced from Rs 1.500 to Rs. 1.200, the budget estimate for the current year. & the similarly the cost of under salary result system schools from R1350 to R1300. 300

(4) Grant III. The alterations in

X

(The appointment of a Supervisor on Rs 150 to look after the water-works is apparently necessary, as the chairman says (in G.O. 1394 M. that the works are not looked after as they should be) must be omitted or suspended

S/R

1870

except that the proposal to raise the pay of the 2nd grade Sanitary Inspectors from Rs 60 to Rs 75 cannot for the present be sanctioned and the pay of the Private Scavenging Inspectors from Rs 35 to Rs 50

2/3/96

in the Conservancy and private scavenging establishments proposed in paragraph 31 and in the proposition Statements ~~accompanying~~ mentioned. The horse allowance to the latter officers will however stand. It is observed that the estimated receipts under private scavenging fees exceed the expenditure proposed by Rs. 2360. This service ~~should not be made~~ is not meant to be made a source of revenue and in the event of it yielding a profit, the excess should be utilised in extending the system or improving the system or the fees should be reduced.

(5) Grant IV. The provision made for interest on loans will be reduced from Rs 6.250 to Rs 6.220.

5. The budget, as revised by Government, closes with a balance of Rs ~~2550~~ 140 or only 1.8 percent of the estimated ordinary receipts.

I.R. 15/3/96 W.W.D. 2.III.96 S/R 9/3/96

I sent 2 in Wed 15/3

To, The Chairman, M.C.C. Coconanur.
" Collector of Nilgiris.
" President, D.B., Nilgiris
" Accountant-General. Sent 2 despd. in M.S 21/3/96
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Commissioner
" " Engineer
" Financial Department.
Editor's Table.

Despd. 7/4/96

Cuttack Municipal Budget

1896-97.

Office

Vide Govt. 1-5-95 No 7134 M.

Is the Council to get Rs 45000

for 95/96 on account of Cuttack Municipality

well as the Rs 44000 drawn in

4/95 (as before Rs 75); Water

~~Loan~~ in 96/97 a part of Rs 100000

balance of Rs 50,000

S.R. 7.2.96 Hrs

H.M.

As this is the Cuttack budget

S.R. 9.2.96

See m

WD

17/2

[G/74]

Cuttack Municipal Budget.

NOTE FOR THE CHIEF SECRETARY.

Please see H.M's note in red ink

The loan of Rs 23,000 asked for by the Municipal Commissioners is for buildings, drainage & water supply as specified in para. 25 of the covering letter, whereas the loan of Rs 50,000 is for the Municipal water supply. H.M's remark that "they don't seem to have given a full & clear account" is not understood as all the details are clearly specified in the above para. Alterations in accordance with H.M's remarks have been made in red ink. Submitted for orders as to whether the draft order re the loan of Rs 23000 may stand in view of the above.

Wtd 11.3.96

H.M. Please see revised portions of draft

S.R. 11.3.96

I don't approve of sanctioning the

R1870

25

50

1000

2945

360

~~Rs~~ 3305

[G/74]

NOTE FOR THE CHIEF SECRETARY.

H.M. has disallowed the increase in the rate of water-tax unless ~~until~~ the proviso is complied with. The result of this is that in the meantime the budget closes with a minus balance of Rs 3170. This might be reduced by cutting out the supervisor on Rs 150 & his staff, which would save Rs 150 × 11 = R1870 - leaving a deficit of Rs 1300. Repairs of roads might be cut down further, & the deficit allowed to stand in the hope that the water tax will be levied with the proviso laid down.

Wtd 16.3.96.

Yes the supervisor must be omitted & the work left to the 2 inspectors — R 1870

Also under grant in the R 25 for materials for drawing masters not to be engaged

Cost of Salary result schools reduced by R50 & Rg. of revised Est.

Another thousand rupees must come off road repairs

And the increases to the Sanitary inspectors must also be disallowed R15 + R15 = 30 × 12 =

S.R.

No. 446 M., 17TH MARCH 1896.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers :—

From G. HAMNETT, Esq., Chairman, Municipal Council, Ootacamund, to the Chief Secretary to Government (through the Collector of Nilgiris), dated Ootacamund, 2nd January 1896, No. 4020.

I have the honour to submit, for the sanction of His Excellency the Governor in Council, the revised estimate of the Ootacamund Municipality for the official year 1895–96 and the budget estimate for 1896–97, and to state that the delay in the preparation and submission of the estimates has been caused by the difficulty in arranging the expenditure to fit in with the reduction caused by the loss of Rs. 6,800, in the estimated land revenue by the decision of the High Court in the case of the Municipality *versus* Mr. Ed. Clarke of Bishopsdown.

2. The revised estimate opens with a balance of Rs. 46,910, of which Rs. 44,000 belong to the Marlimund water-supply scheme. The receipts are estimated at Rupees 1,28,960, or Rs. 1,000 less than the budget estimate for the year. The expenditure is estimated at Rs. 1,28,960, leaving no balance to be carried forward to 1896–97.

3. The income for 1896–97 is estimated at Rs. 1,05,300 and the expenditure at Rs. 1,07,720, or Rs. 2,420 in excess of income. This is by no means a satisfactory state of things, but it has been brought about by circumstances over which the municipal council had no control.

REVISED ESTIMATE FOR 1895–96.

Receipts.

4. The revised estimate for 1895–96 amounts to Rs. 1,28,960 against Rupees 1,29,960. The increases of Rs. 1,500 under tax on buildings and of Rs. 100 under water-tax are the result of revision of assessments and levy of fresh assessments by the Chairman and the recovery of outstandings. The increases under vehicles of Rs. 250, animals of Rs. 1,000 and carts of Rs. 200 are due to the advent, during the season at Ootacamund, of His Highness the Maharaja of Baroda, His Highness the Maharaj Rana of Dholpur and of His Highness the Maharaja of Patiala; but against these increases there is the large decrease of Rs. 6,800 alluded to in paragraph 1 of this letter.

5. Under revenue from municipal property there is an increase of Rs. 50 from sale-proceeds of old materials, of Rs. 40 from sale of measures, Municipal Acts and Bye-laws, and of Rs. 1,000 from the sale of the contents of night-soil pits to certain European gentlemen who own coffee and tea estates. The income from markets, owing to competition, has improved by Rs. 310, and slaughter-houses by Rs. 510. The fees for licenses for various purposes have risen above the budget estimate; hence the estimated increase of Rs. 350. There is a small increase of Rs. 10 under cart-stand and of Rs. 30 from fines under Municipal and other Acts.

6. Under grants and contributions from the Government—Education—there is a decrease of Rs. 70 under normal student, as no Muhammadan student was sent for training, and of Rs. 150 under municipal schools, as one of the teachers in the Breeks' Memorial High School was found ineligible for the half grant estimated for. Under other purposes there is an increase of Rs. 50 on account of chemical and physical

apparatus for the above-named school, and under other grants and contributions a decrease of Rs. 60, the amount estimated for having been paid and accounted for in 1894–95.

7. Under miscellaneous private scavenging fees there is an improvement of Rs. 400 caused by the demand having exceeded the estimate. The advance of Rupees 1,700 under other purposes is owing to a larger number of works undertaken for private individuals in connection with the water-supply to their houses.

8. The increase of Rs. 140 under extraordinary and debt is accounted for by the realizations of sinking fund for repayment of loans having been under estimated. The increase of Rs. 510 under advances is the result of adjustment of charges connected with the legal proceedings instituted for the recovery of land-tax from the proprietor of Bishopsdown.

Expenditure.

9. The revised estimate for 1895–96 amounts to Rs. 1,28,960 against Rupees 1,29,250, the budget estimate. The revised estimate is Rs. 290 less than the budget estimate. Under Grant I there is a decline of Rs. 1,670 and under Grant II of Rs. 170. Under Grants III, IV and V and refunds, the expenditure has advanced by Rs. 10, Rs. 930, Rs. 30 and Rs. 600, respectively.

10. *Grant I.*—No expenditure will be incurred under New Works—Communications. Under buildings there is a decrease of Rs. 1,080 in consequence of the non-construction, for want of funds, of four latrines at Manjanakorai, Kodappamund and Kandal. Under drainage it was found necessary to construct a drain at a cost of Rs. 80 in St. Bartholomew's hospital road to carry off the sewage from certain new wards which have been built at the hospital, and to pay Rs. 360 as compensation for land taken up in 1891–92, without any arrangement with the owner, for the Kandal drainage scheme.

Under water-supply a sum of Rs. 1,556–5–10 was spent in removing peat at the Marlimund reservoir, silt at the lower reservoir at Dodabetta, and for cleaning out and repairing wells, &c., in the town during the scarcity of water in the months of March and April 1895. The expenditure * was sanctioned by the Government in their Order, Mis. No. 1899 M., dated 16th November 1895, and is to be met from the allotment of Rs. 44,000 for the Marlimund water-supply scheme. The provision under miscellaneous public improvements of Rs. 660 is Rs. 270 below the estimate. It provides for metalling cart-stand Rs. 174–12–8, fencing triangular plot south of willow bund Rs. 152–9–6, fencing Hobart park Rs. 224–0–3, cleaning main stream, &c., Rs. 25–8–0 and for conservancy of the lake Rs. 82–5–4.

* Rs. 1,423–14–1.

11. Under Repairs—Communications—there is a decrease of Rs. 700. This decrease has been forced on the municipal council from want of funds. The provision for buildings is Rs. 140 in excess of the budget estimate. It has been caused by the necessity for providing a room in the beef butchers' market at a cost of Rs. 56–1–8 to enable the butchers to lock up what is not sold instead of conveying it to their houses and bringing it back next morning. A small portion of a wing in the market chattram close to the vaccinator's office had also to be converted at a cost of Rupees 84–2–1 into an office for the municipal native midwife.

Under Drainage—Repairs to Works—there is a decrease of Rs. 180, as the expenditure incurred on some of the works was less than the amount estimated for. There is also a decrease of Rs. 130 under establishment owing to a reduction in the establishment consequent on the non-levy of the tax on lands and curtailment of revenue thereby. Under water-supply there is an increase of Rs. 590. This is caused by an increase under general repairs of Rs. 95, repairing Marlimund reservoir bund Rs. 30, protecting the north water-supply main pipe in three distinct places Rs. 178, repairing Snowdon channel Rs. 80, constructing a masonry culvert across the Kodappamund-Kotagiri road for the uninterrupted passage of the Chudukad branch stream of water to the European houses Rs. 67, removing and re-fixing a pillar fountain at Pudumund Rs. 20, and putting on water for constant flushing of the four urinals in the market premises Rs. 120. Under establishment there is an

increase of Rs. 210 as it was found necessary, during the scarcity of water in March and April last year, to employ additional temporary watercourse * inspectors to prevent the supply of water being wasted. Under contingencies the expenditure has exceeded the estimate by Rs. 90.

* G.O., Mis. No. 1635 M., dated 11th October 1895.

12. The decrease of Rs. 1,030 under establishment is due chiefly to the services of the supervisor on Rs. 150 a month having been dispensed with from the 1st October 1895, to the pay of a clerk being reduced from Rs. 25 to Rs. 15 and to the post of a surveyor on Rs. 50 a month having fallen vacant for a short time by the sudden resignation of the man who held the appointment.

13. The increase under tools and plant is accounted for by the purchase of a larger number of tools for works connected with water-supply, as well as for repairing the levelling instrument which was entirely out of order. The contribution to Provincial funds of Rs. 80 for scrutiny of estimate was made under the order of the Government, Mis. No. 807 M., dated 8th May 1895.

14. *Grant II.*—In the budget estimate Rs. 160 were provided for two students to attend the training school on the 1st January 1895, but as they were not nominated on that date the allotment has been reduced in the revised estimate to Rs. 40 to provide for the training at Coimbatore of a Hindu teacher from the Municipal Bazaar school, and also for deputing the teacher of the Municipal Muhammadan school on the 1st January 1896 to be trained in Madras. In municipal schools a decrease occurs of Rs. 70 owing to the non-employment of the night watchman by the late headmaster. The increase of Rs. 50 under "Salary-result system"—Contingencies—has been caused by the purchase of books, maps and furniture for the three municipal schools. Under Inspection—Contributions to local boards—there is a decrease of Rs. 30, the actuals for 1894–95 having been taken for the revised estimate.

15. *Grant III.*—Under hospitals and dispensaries there is a decrease of Rs. 20 by the municipal native midwife not entering upon her duties until the 19th May 1895. The provision of Rs. 40 against sundries and contingencies is for certain instruments required by the midwife.

The decrease of Rs. 10 under registration of births and deaths under establishment has been caused by the saving resulting from the absence of the registrar on leave. The decrease of Rs. 30 under contingencies is owing to the non-printing and issuing of notices as contemplated in the estimate. Under conservancy, &c., establishment, there is a decrease of Rs. 150 by the abolition of the office of a sanitary inspector on Rs. 60 a month and the adoption of other arrangements which have been approved of in G.O., No. 1418 M., dated 3rd September 1895. The increase of Rs. 400 under II—Other Charges is to be ascribed solely to the purchase of two night-soil carts of an improved pattern from Messrs. Burn and Co., Calcutta, at a cost of Rs. 430–1–8 and for six pairs of new wheels (Rs. 180) for the night-soil and rubbish carts in use. The decrease of Rs. 80 under private scavenging has been effected by the reduction temporarily of the pay of a sanitary inspector from Rs. 50 to Rs. 35 from the 1st October 1895. The further decrease of Rs. 140 under "*d*" Contingencies is due to the expenditure being restricted by the curtailment of funds.

16. *Grant IV.*—There is an increase under this head as shown above of Rs. 930. The increase of Rs. 40 under lighting contingencies is accounted for by the purchase of improved lanterns from Ditmar in Bombay, the painting of lamp-posts and the constant replacing of burners and chimneys and the repair of lanterns which are stolen and damaged during the lighting season. Reports of the losses and damages are sent almost daily to the police station-house officer, but during the last four years there has not been a single detection of the persons who commit these depredations. The decrease of Rs. 10 under markets—contingencies—of Rs. 10 under slaughter-houses—contingencies—and of Rs. 10 under choultries—contingencies—is owing to the restriction of expenditure. The increase of Rs. 1,180 under "9" (1) Other Charges is accounted for by more work having been undertaken in cleaning, repairing and laying old and new pipes to private houses. The sum of Rs. 10 against "Rewards for the destruction of wild animals," &c., is for the

G.O., No. 465 M., dated 18th March 1895.

adjustment of bills due for strychnine purchased prior to the prohibition of poisoning dogs by the Government.

The decrease of Rs. 170 under printing is owing to the general restriction of expenditure. The provision of Rs. 1,100 in the estimate for "Compensation for lands" has not been renewed in the revised estimate in consequence of the non-construction of latrines on land to be acquired on payment. Under Other Items, V., there is an increase of Rs. 1,000 on account of the adjustment of law charges paid in previous years and to be paid in this year.

17. *Grant V.*—The increase of Rs. 30 under this head is chiefly on account of the expenditure under "Office Contingencies" having exceeded the estimate by Rs. 50.

18. Under repayment of debt the charges for the investment of Rs. 1,900 were less than the estimate by Rs. 20. The increase of Rs. 600 under refund of other than current collections is due chiefly to the refund to the proprietor of Bishopsdown of Rs. 556–5–0, the land-tax levied for the three half-years ending 30th September 1894.

Budget Estimate for 1896–97.

Receipts.

19. It will be apparent from the explanations afforded in the preceding paragraphs of this letter that the municipal council is not in a position to carry on the work of the municipality during the ensuing year 1896–97 without resorting to an increase of taxation. The amended municipal bill has not yet been considered by the Legislative Council, and as there is no reliable information as to whether the bill will be passed and enforced on the 1st April next, the municipal council has resolved to propose again * that the water-tax be raised from 1 to 2 per cent., and to ask the Government for a loan of Rs. 23,000. The taxes under other heads will be continued at the same rates as in 1895–96. The estimate for 1896–97 including the enhanced water-tax and loan amounts to Rs. 1,05,300 against the budget and revised estimate for 1895–96 of Rs. 1,29,960 and Rs. 1,28,960, respectively, and the actuals for 1894–95 of Rs. 1,37,628. As compared with 1895–96, the estimate for 1896–97 shows a decrease under municipal rates and taxes of Rs. 550, but excluding the tax on lands from both estimates, the estimate for 1896–97 shows an increase of Rs. 6,253 consequent on the increase in the water-tax from one to two per cent. and the small increases under the heads of tax on arts, tax on buildings, tax on animals and tax on carts.

* *Vide* G.O., No. 465 M., dated 18th March 1895.

20. *Revenue derived from Municipal property.*—The rent of lands has been taken at the same amount (Rs. 100) as that fixed for 1895–96, as the revised estimate includes some special items of rent which may or may not be realized in 1896–97. The revised estimate of Rs. 100 has been adapted for sale-proceeds of old materials, &c. Under conservancy receipts the sum of Rs. 500 has been entered as the probable sale-proceeds of night-soil, &c., as the contents of nearly the whole of the old pits at the Titicul depôt will have been sold by the end of the current year and the income from this source in 1896–97 is not likely to be as large as it has been in the year 1895–96 unless arrangements are made and expenditure incurred for manufacturing poudrette.

The fees from educational institutions have been taken at Rs. 2,200 as fixed by the educational authorities. It is however doubtful whether this amount will be realized, seeing that the actuals for 1894–95 did not exceed Rs. 1,890 and the actuals for the first eight months in 1895–96 are not more than Rs. 796. The income from markets shows a slight advance of Rs. 190 and slaughter-houses a decrease of Rs. 10 as compared with the revised estimate. The license-fees (Rs. 1,200) have been fixed with reference to the actuals (Rs. 1,122) of 1894–95. The cart-stand fees (Rs. 1,200) are only Rs. 10 less than the revised estimate. The fines (Rs. 100) under Municipal and other Acts are based on the actuals (Rs. 61) for the first eight months of the current year.

21. The grants and contributions from Government—Education—have been fixed with reference to the figures given by the Director of Public Instruction and include a salary grant of Rs. 150 for a drawingmaster to be employed in the Breeks' Memorial High School. Under (iii) Other Purposes the sum of Rs. 1,600 includes Rs. 730 for profession tax on account of Military officers employed within municipal limits, Rs. 750 for conservancy, fencing and establishment of the lake, and Rs. 120 for the chattrum in the old agraharam. The Rs. 60 under other grants and contributions is the amount paid yearly on account of Breeks' Scholarship.

22. *Miscellaneous.*—The fees from private scavenging (Rs. 5,200) are Rs. 200 in excess of the estimate for 1895–96 and Rs. 200 less than the revised estimate against Rs. 5,604, the actuals for 1894–95, which included arrears of previous years. The estimate for 1895–96 (Rs. 500) has been repeated under other purposes for work to be done for private persons in connection with water-supply, &c.

23. *Loan from Government—Rs.* 23,000.—This amount is required for providing latrines in the native portions of the town and for improving the cattle-shed for conservancy cart-bullocks (Rs. 7,000) for drainage of Kodappamund old Agraharam and Vannarpettah (Rs. 3,400) and for extending and improving water-supplies as detailed in statement II-A, Part I—New Works—water-supply (Rs. 12,600). The loan of Rs. 12,420 obtained from the Government in the year 1875 has been fully paid up during the current year.

Expenditure.

24. The total expenditure for 1896–97 amounts to Rs. 1,07,720 against Rs. 1,28,960, the revised estimate, and Rs. 1,29,250, the estimate for 1895–96, and Rs. 90,719, the actuals for 1894–95. In the revised estimate for 1895–96 is included the unexpended portion Rs. 42,443–10–2 of the allotment (Rs. 44,000) for improving the Marlimund lake water-supply.

25. *Grant I—New Works—Communications.*—No expenditure is proposed under this head. Under buildings it is proposed to purchase twenty dust-bins at Rs. 150 and to provide from the loan of Rs. 23,000 for new latrines at Manjanakorai Rs. 470, at Kodappamund Rs. 470, at Kandal Rs. 1,140 and in the main bazaar Rs. 2,620, and for improving the cattle-shed for the municipal conservancy cart-bullocks Rs. 2,300.

Under drainage, for constructing cement drains at Kodappamund, Rs. 2,000, at old Agraharam Rs. 1,000 and Vannarpettah Rs. 400.

Under water-supply for extending the north supply to Bandishola Rs. 1,000, to Sultanpettah on the Segur road Rs. 2,250, for extending south water-supply to near Mukrachi Ammankovil on the Coonoor road Rs. 100 and other extensions and erections of stand fountains Rs. 5,050, for protective works at the Dodabetta reservoir Rs. 3,200, for clearing silt from the lower reservoir at Dodabetta Rs. 500, and for wire-fencing around the upper Dodabetta reservoir Rs. 500.

26. Under misceilaneous public improvements Rs. 750 have been provided for the following works: painting fencing at willow bund Rs. 20, painting fencing at Hobart park Rs. 20, painting fencing at Charing Cross Rs. 30, painting fencing and improving the fence on the triangular plot on Kilso road Rs. 50, clearing the main and Metucherry streams Rs. 100, lake conservancy Rs. 200, fencing at the municipal office Rs. 30, metalling cart-stand Rs. 200 and metalling night-soil and rubbish cart-stand Rs. 100. The provision (Rs. 500) for the lake establishment is the same as in 1895–96.

27. *Repairs—Communications.*—The provision is Rs. 13,000. It is Rs. 203 less than the actuals for 1894–95, but exceeds the estimate and revised estimate for 1895–96 by Rs. 1,500 and Rs. 2,200 respectively. The provision, however, is insufficient, as the roads are much cut up by the cart traffic which has increased of recent years.

Buildings.—A sum of Rs. 1,800 provides for repairing market buildings Rs. 500, repairing municipal cattle shed Rs. 200, repairing latrines Rs. 220, repairing municipal bazaar school and the monegar's chattram Rs. 100, white-washing and

tarring slaughter-houses Rs. 150, repairing and white-washing agraharam chattrum Rs. 50, white-washing chattrum in the market Rs. 50, repairing latrine attached to Breeks' Memorial High School Rs. 100, repairing and colour-washing watchman's house at Marlimund reservoir Rs. 20, colour-washing watchman's house on the Ootacamund lake margin Rs. 10, repairing and white-washing the Kandal cooly lines Rs. 100, repairing mill house Rs. 50, white-washing municipal office Rs. 50, white-washing and repairing the shed at the cart-stand Rs. 150, and raising the floor of the barbers' shed Rs. 50.

Drainage.—Rs. 500 have been provided for petty repairs. The amount exceeds the actuals for 1894–95 but falls short of the revised estimate for 1895–96.

Water-supply—Rs. 600.—In this case also the allotment exceeds the expenditure incurred in 1894–95, but is less than the revised estimate. Rs. 300 are for general repairs, Rs. 100 for cleaning and painting the Adam fountain, Rs. 100 for painting and white-washing the Marlimund and Dodabetta reservoir towers and railing and repairing platforms of pillar fountains Rs. 100. The allotment for contingencies has been fixed at Rs. 100 with reference to the revised estimate for 1895–96 and the actuals for 1894–95.

28. *Establishments—Drainage—Rs.* 1,770.—Provision has been made for an inspector on Rs. 45 with an allowance of Rs. 15 for a pony; hence the increase of Rs. 90 over the estimate for 1895–96.

Water Works—Rs. 3,370.—This exceeds the estimate for 1895–96 by Rs. 1,870 as it is proposed, on the recommendation of the Sanitary Engineer to the Government, to employ a supervisor on a salary of Rs. 150 with a pony allowance of Rupees 20—*vide* paragraph 3 of my letter, dated 20th October 1895, No. 2909, recorded in G.O., Mis. No. 1892 M., dated 15th November 1895.

General—Rs. 2,770.—The provision Rs. 274 for 1895–96 has been repeated with a slight re-distribution of the salaries of the overseers and clerk to meet present requirements. The post of supervisor having been abolished under this head, separate proposition statements are submitted for the sanction of the Government.

Tools and Plant—Rs. 410 is only Rs. 10 above the estimate for 1895–96.

29. *Grant II—Education.*—The figures under this head are those suggested by the educational officers and approved by the Director of Public Instruction and the municipal council. The Director in his letter, dated the 18th October 1895, No. 11187, states: "Provision should be made for the appointment of a drawingmaster in the Breeks' Memorial School. Drawing is one of the subjects of the ordinary curriculum in upper secondary schools and should be taught in the Breeks' School. An allotment of Rs. 300 will suffice for the purpose—Rs. 275 for the salary for 11 months at Rs. 25 per mensem and Rs. 25 for the purchase of drawing materials . . . . ."

Under training schools the provision for stipends to normal students has been taken at Rs. 80 against Rs. 160, the estimate for 1895–96.

Under Municipal schools—Establishment—the allotment is Rs. 280 in excess of the allotment for 1895–96, and under contingencies it is Rs. 50 less.

Under salary-result system—result grants Rs. 250, contingencies Rs. 150, salary grants Rs. 1,500 and result grants Rs. 300 exceed the allotment for 1895–96 by Rs. 50, Rs. 50, Rs. 300 and Rs. 150, respectively. There is no change in the contributions to local boards, but the provision under miscellaneous—building, furniture, &c.—grants has been reduced by Rs. 20. The total grant for education is Rs. 10,600 against Rs. 9,920 in 1895–96— excess Rs. 680.

30. *Grant III—Sanitation and Medical Services.*—The aggregate allotment under this head is Rs. 23,100 against Rs. 23,070 in 1895–96 and Rs. 23,799, the actuals for 1894–95. The variations in the items between 1896–97 and 1895–96 are as follows:—Hospitals and dispensaries—establishment Rs. 180 is the pay (Rs. 15 per mensem) of the municipal native midwife. It is Rs. 10 in excess, and Rs. 30 have been provided under contingencies for the purchase of instruments, cloths for bandages, &c. Contributions to Provincial funds for Medical College, Sanitary Inspection and Medical reserve staff Rs. 310, and other contributions to St. Bartholomew's hospital and the apothecary employed in the institution Rs. 800 are the same as in 1895–96.

Under vaccination—contingencies—there is a decrease of Rs. 20 and also under registration of births and deaths of Rs. 20.

31. The allotment of Rs. 10,310 for conservancy and road-cleaning is Rs. 130 less although with reference to my letter, No. 3864, dated 23rd December 1895, the pay of the 1st grade sanitary inspector has been raised from Rs. 60 to Rs. 75 with a pony allowance of Rs. 15. No change has been made in the item (Rs. 7,000) purchase or hire of carts, &c., although the iron night-soil carts in use, obtained from Burn and Co., Calcutta, in 1892, are showing signs of decay and will have to be soon replaced by fresh carts.

The cost of establishment under private scavenging Rs. 2,790 is the amount of the sanctioned scale. It however exceeds the estimate for 1895–96 by Rs. 160 in consequence of a pony allowance of Rs. 15 having been provided for the 2nd-grade sanitary inspector.

There is no variation in the expenditure proposed under (ii) Contingencies, such as cost of scavenging carts, (*c*) Cholera charges, and (*d*) Contingencies. The necessary proposition statements for the increases proposed to be given to the sanitary inspectors are enclosed.

32. *Grant IV.*—The allotment is Rs. 4,600, or Rs. 1,050 below that of 1895–96. Under lighting there is an increase of Rs. 40 against contingencies, as the revised estimate exceeds the budget estimate for 1895–96 by that amount and it is thought that the probable charges in 1896–97 will not be less. There are no changes in the provision made for markets and slaughter-houses. Under choultries the charge for contingencies has been reduced from Rs. 36 to Rs. 16. The estimate for 1895–96 (Rs. 400) has been repeated for work done for private individuals. Under other charges a sum of Rs. 30 has been entered for killing dogs, in case some other mode of destruction, other than poisoning is decided upon. For printing and (v) Other Items, the allotments, Rs. 500 and Rs. 100 made in 1895–96, have been adopted. There is no entry against compensation for lands, as the requisite provision for the purpose has been included in the estimate for each latrine.

33. *Grant V.*—The estimate for 1896–97 amounts to Rs. 8,900 against Rs. 8,750, the estimate, and Rs. 8,780, the revised estimate for 1895–96. There is no change under office establishment. Under inspection there is an increase of Rs. 220, the remuneration for the Chairman having been provided for the whole year. There is a decrease of Rs. 10 under collection of municipal taxes, purchase of account books, paper, &c., and of Rs. 60 under contributions for central office and audit establishments.

34. *Repayment of Debt.*—In consequence of the repayment of the loan of Rs. 12,420 with the interest, the entries under "Instalments" paid during the year Rs. 2,350, and interest on account of current year Rs. 6,250 are Rs. 810 and Rs. 110 less than the estimate for 1895–96.

35. Refunds other than current collections have been fixed at Rs. 1,000 with reference to the actuals for 1894–95 Rs. 1,181. The estimate for 1895–96 Rs. 800 has fallen short of the claims preferred. The estimate for 1896–97 closes with a deficit balance of Rs. 2,420.

G.O., No. 154 L., dated 24th January 1895, paragraph 4.

36. There being no hospital or dispensary under the control of this municipality, there has been no necessity for providing quarters for hospital assistants.

37. The revised estimate and the budget estimate were circulated and adopted at the meeting of the council held on the 11th January 1896.

Dis. No. 67.

Forwarded.

2. The municipal council proposes to raise the rate of water-tax from 1 to 2 per cent. and to ask Government for a loan of Rs. 23,000 to enable the council to carry on its work during the ensuing year. These two proposals were embodied in the budget for 1895–96, but were negatived by Government. The increase in the

rate of water-tax is now rendered necessary owing to the great falling off in the land revenue as explained in the Chairman's covering letter. The public improvements, for the execution of which the loan is applied for, are all important ones, and some of them, such as the erection of additional latrines, the drainage of Kodappamund, old Agraharam and Vennarpettah and the extension of the water-supply demand early attention.

3. The attention of the Assistant Superintendent of Police has been drawn to the remarks of the Chairman in paragraph 16 regarding the loss of and damage to the burners and chimneys of the municipal street lamps.

20th January 1896.

(Signed) E. C. RAWSON,
Acting Collector.

From J. A. JONES, Esq., M.I.C.E., F.R.S.E., Sanitary Engineer to Government, to the Chief Secretary to Government, dated 24th January 1896, No. 229.

I have the honour to state as follows as regards the budget estimate of the Municipal Council of Ootacamund for 1896–97, an extract of which has been furnished to this department.

New Works—Drainage—Allotment, Rs. 3,400.—No scheme has yet been prepared for Kodappamund drainage, and it is impossible to say what the cost will be. It is not known what improvements are contemplated to the agraharam drainage. No plan has been before the Sanitary Board.

New Works—Water-supply—Allotment, Rs. 12,600.—Items 1 to 3 of Statement II-A. Extension of existing system of pipes is not desirable until more water is made available for storage.

Item 4.—No approval has been given by the Sanitary Engineer as required in G.O., No. 79 L., dated 16th January 1891, to any extension, but this sum may be allotted for placing additional stop-cocks and valves required by the North supply and for metres for many houses on the South supply.

Item 5.—No plan has as yet been received.

From the Honourable Mr. D. DUNCAN, M.A., D.Sc., Director of Public Instruction, to the Chief Secretary to Government, dated 27th January 1896, No. 667.

I have the honour to state, with reference to the budget estimate of the Ootacamund Municipality for 1896–97, that the provision therein made for education is sufficient. The net cost proposed under Grant II is about 9 per cent. of the estimated income from taxation, rent and markets.

From Surgeon-Major-General C. SIBTHORPE, F.R.C.P.I., Surgeon-General with the Government of Madras, to the Chief Secretary to Government, dated 1st February 1896, No. 70.

I have the honour to state that the provision made in Grant III of the budget estimate of the Ootacamund Municipality for the year 1896–97 is sufficient and calls for no remarks.

From Surgeon-Lieutenant-Colonel W. G. King, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated 15th February 1896, No. 290-S.

I have the honour to state that I have no remarks to offer on the Ootacamund Municipal budget for 1896–97. The proposed expenditure on conservancy is about 26 per cent. of the estimated current receipts, excluding the loan taken credit for repayment of loans and advances.

2. Under Grant I, a sum of Rs. 7,000 is set apart for the construction of public latrines and for improving cattle-shed.

Order—No. 446 M., dated 17th March 1896.

The estimated receipts and charges of the Ootacamund Municipality for 1896–97, as passed by Government, are compared below with the budget and revised estimates for the year 1895–96 and the actuals of 1894–95 :—

—	Actuals, 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	4,076	49,020	46,910	88,990
Tax on Arts	3,501	3,700	3,700	4,000
,, on Buildings and Lands	35,996	35,800	30,500	30,300
Water-tax on Buildings and Lands	3,703	3,900	4,000	4,000
Tax on Vehicles and Animals	4,197	3,500	4,750	4,000
,, on Carts	610	500	700	700
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	1,549	1,250	1,380	1,300
Conservancy Receipts	1,211	500	1,500	500
Fees and Revenue from Educational Institutions	1,890	2,200	2,200	2,200
Income from Markets and Slaughter-houses	12,460	12,000	12,820	13,000
License fees	1,123	850	1,200	1,200
Other fees	1,404	1,220	1,230	1,220
Fines under Municipal and other Acts	80	70	100	100
Grants and Contributions from Government	54,501	9,550	54,380	9,620
,, ,, from other bodies	120	60	..	60
Recoveries for services to private individuals	9,371	5,500	7,600	5,700
Miscellaneous	24	20	20	20
Loans	..	..	..	50,000
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	519	310	450	500
Advances Recovered	1,293	10	520	30
Total	1,37,628	1,29,960	1,73,960	2,17,440
Charges.				
Grant I—				
New Works—				
Buildings	3,020	1,380	300	150
Drainage	63	..	440	..
Water-supply	479	44,000	..	1,39,000
Miscellaneous Public Improvements	2,168	1,430	1,160	1,100
Repairs—				
Communications	13,203	11,500	10,800	10,000
Buildings	1,456	2,300	2,440	1,800
Drainage	2,064	2,880	2,580	1,910
Water-supply	1,941	2,060	2,950	2,200
Establishment	4,825	3,390	2,360	2,770
Tools and Plant and other Stores	270	400	570	410
Contributions for Public Works	100	100	180	100
Total	29,589	69,440	23,780	1,59,440
Grant II—				
Training Schools	..	160	40	80
Municipal Schools—				
On the Salary System	6,833	6,870	6,800	6,800
On the Salary Result System	1,273	1,250	1,300	1,300
Salary Grants	1,210	1,200	1,200	1,200
Result Grants	135	150	150	300
Inspection	100	130	100	130
Miscellaneous	138	160	160	140
Total	9,689	9,920	9,750	9,950
Grant III—				
Hospitals and Dispensaries	..	170	190	210
Contributions	1,671	1,110	1,110	1,110
Vaccination	423	380	380	360
Registration of Births and Deaths	273	280	240	260
Conservancy, Road-cleaning and Road-watering	21,433	21,130	21,160	20,800
Total	23,800	23,070	23,080	22,740
Grant IV—				
Lighting	2,662	2,860	2,900	2,900
Markets and Slaughter-houses	550	570	550	570
Choultries	107	120	110	100
Public Garden, Survey of Land, Fire and other Charges	4,710	2,100	3,020	1,030
Total	8,029	5,650	6,580	4,600
Grant V—				
Supervision and Management	6,852	8,750	8,780	8,900
Repayment of Debt	5,038	5,260	5,240	4,450
Interest on loan	6,477	6,360	6,360	6,220
Advances Recoverable	64	..	..	..
Refunds	1,181	800	1,400	1,000
Balance	46,909	710	88,990	140
Total	1,37,628	1,29,960	1,73,960	2,17,440

REVISED ESTIMATE FOR 1895–96.

2. The current receipts and charges are now estimated at Rs. 82,050 and Rs. 1,28,960, respectively, against Rs. 80,940 and Rs. 1,29,250 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under the tax on vehicles and animals, conservancy receipts, income from markets and slaughter-houses and recoveries on account of services rendered to private individuals, being partly counterbalanced by a decrease under the tax on lands. The decrease in the charges appears mainly under Grants I and II being partly met by an increase under Grant IV. Credit will be taken for a grant of Rs. 45,000 from Provincial funds towards the cost of the Marlimund water-supply works, for which provision has been made in the revised estimate of Provincial grants. This amount should be drawn before the close of the current year but no expenditure should be incurred out of this without the sanction of Government. As the proposed expenditure of Rs. 44,000 on water-supply will not be incurred this year, the balance to be carried forward to the ensuing year's budget will be Rs. 88,990.

BUDGET ESTIMATE FOR 1896–97.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 1,05,300 against Rs. 82,050 in the revised estimate, the increase appearing chiefly under water-tax and loans. The loan of Rs. 23,000 referred to in paragraph 23 of the Chairman's letter, for which credit has been taken must be struck out, as it has not been included in the budget estimate of Provincial loans for 1896–97 already submitted to the Government of India. As indicated in paragraph 3 of G.O., No. 465 M., dated 18th March 1895, the application for this loan should be renewed towards the middle of the ensuing year, when the probable savings in the budget estimate can be ascertained. The proposal to raise the water-tax from 1 to 2 per cent. cannot be sanctioned unless, and until, the municipal council can devise some means of exempting the houses, of which there are many, which get no benefit at all from the water works, being either high above the line of the pipes or being in parts of the town to which the pipes have not been extended. Credit will also be taken for a loan of Rs. 50,000 from Provincial funds towards the cost of the Marlimund water-supply works in accordance with the budget estimate of Provincial loans for 1896–97.

4. *Charges* (1).—The probable charges are put down at Rs. 1,07,720 against Rs. 1,28,970 in the revised estimate, the decrease under Grants I and IV being partly counterbalanced by an increase under Grant II.

(2) *Grant I.*—As the loan of Rs. 23,000 for which credit has been taken by the council has now been struck out, the allotment of the same amount for the buildings, drainage and water-supply works referred to in paragraph 23 must also be omitted. On the other hand a sum of Rs. 1,39,000 will be available for expenditure on the Marlimund water-supply works. Owing to want of funds, the allotments for repairs—communications and miscellaneous public improvements will be reduced by Rs. 3,000 and Rs. 150, respectively. For the same reason the alterations in the drainage and water-supply establishments proposed in paragraph 28 of the Chairman's letter will be disallowed. The charges in the Public Works establishment referred to in the same paragraph having been already sanctioned in G.O., No. 1418-A. M., dated 3rd September 1895, do not require the sanction of Government again and the submission of a proposition statement in this case was unnecessary.

(3) *Grant II.*—For the reasons stated in paragraph 4 (3) of G.O., No. 465 M., dated 18th March 1895, the provision of Rs. 275 with Rs. 25 for materials made for a drawing master will be struck out, and for want of funds the allotment for salary grants will be reduced from Rs. 1,500 to Rs. 1,200, the budget estimate for the current year, and similarly the cost under salary-result system schools from Rs. 1,350 to Rs. 1,300.

(4) *Grant III.*—The alterations in the conservancy and private scavenging establishments proposed in paragraph 31 and in the proposition statements to raise the pay of the First-grade Sanitary Inspector from Rs. 60 to Rs. 75 and the pay of the private scavenging Inspector from Rs. 35 to Rs. 50 cannot be sanctioned. The horse

allo[illegible] to the latter officer will, however, stand. It is observed that the estimated receipts under private scavenging fees exceed the expenditure proposed by Rs. 2,360. This service is not meant to be made a source of revenue and, in the event of its yielding a profit, the excess should be utilised in extending and improving the system, or the fees should be reduced.

(5) *Grant V.*—The provision made for interest on loans will be reduced from Rs. 6,250 to Rs. 6,220.

5. The budget, as revised by Government, closes with a balance of Rs. 140 or only ·18 per cent. of the estimated ordinary receipts.

(True Extract.)

G. S. FORBES,
for *Chief Secretary.*

To the Chairman, Municipal Council, Ootacamund.
" Collector of Nilgiris.
" President, District Board, Nilgiris.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Commissioner.
" Sanitary Engineer.
" Financial Department.
Editors' Table.

Exd. W. D'Moss.

27.9.05

Govt. of {1896} Madras.

LOCAL AND MUNICIPAL.

Issued

Recd. *Encl.*

G.O., No. 446 M., 17th March 1896.

MARCH.

Municipal Budget.

Reviewing the Ootacamund — for 1896–97.