[L. & M. 100—10-2-96.]

Local & Munl. (1896) Department.

PRINTED.

G.O., No. 344 M

DATED 26th February 1896

[Despatch Abstract.]

Municipal Budget.

Reviewing the Cochin -------- for 1896-97.

C 1696/01

24/7/01

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

[1]

INDEXED.

PRESS.

LOCAL AND MUNICIPAL DEPARTMENT.
G.O., DATED 26-2-96
No. 344 M

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[Despatch Abstract.]

Municipal budget

Renewing the Cochin

—— for 1896-97

BACK PAPER, No. of 18 .

READ AGAIN ORDER OF GOVERNMENT, DATED 18 , No.

FURTHER PAPER, No. of 18 .

ENCLOSURES.

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Budget Estimate of the Cochin Municipality for 1896-97.

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1896-97.

—	Estimate 1896-97. Details of Minor Heads.	Estimate 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95. (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
GRANT I—(*Public Works*)—					
1. New Works—					
a. Communications	- - -	- - -	- - -	- - -	54 4 -
b. Buildings	1300 - -		930 - -	930 - -	50 - -
c. Drainage	- - -		- - -	- - -	- - -
d. Water-supply	- - -	1300 - -	- - -	- - -	- - -
2. Repairs—					
a. Communications	1200 - -		1020 - -	1020 - -	695 - 4
b. Buildings	300 - -		310 - -	310 - -	419 12 8
c. Drainage—					
i. Repairs to works ..	248 - -		250 - -	250 - -	345 6 -
ii. Establishment for flushing drains, &c.	432 - -		430 - -	430 - -	432 - -
d. Water-supply—					
i. Repairs to works, machinery, &c	10 - -		10 - -	10 - -	55 13 -
ii. Establishment	- - -		- - -	- - -	- - -
iii. Contingencies	- - -	2190 - -	- - -	- - -	- - -
3. Establishment	380 - -	380 - -	360 - -	360 - -	360 - -
4. Tools and Plant and other stores.	10 - -	10 - -	10 - -	10 - -	11 5 3
5. Contributions—					
a. To Local Boards for works ..	- - -		- - -	- - -	- - -
b. To Provincial Funds for scrutiny of estimates, &c. ..	- - -		- - -	- - -	- - -
c. To others for public works ..	- - -		- - -	- - -	- - -
Total, Grant I ..		3880 - -	3320 - -	3320 - -	2427 9 3
GRANT II—(*Education*)—					
1. Training Schools—					
a. Contributions to Local Boards ..	- - -		- - -	- - -	- - -
b. Stipends to Normal students ..	- - -		- - -	- - -	- - -
2 Municipal Schools—					
i On Salary System—					
a. Establishment	- - -		- - -	- - -	- - -
b. Contingencies	- - -	- - -	- - -	- - -	- - -
Carried forward ..	- - -	- - -	- - -	- - -	- - -

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1896-97.—*cont.*

—	Estimate 1896-97. Details of Minor Heads.	Estimate 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95. (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..					
GRANT II—(*Education*)—cont.					
ii. On Salary-Results System—					
a. Fixed Payments	1038 - -		1000 - -	1030 - -	822 14 1
b. Result Grants	400 - -		370 - -	370 - -	402 14 -
c. Contingencies	102 - -	1540 - -	110 - -	110 - -	98 14 10
3. Salary Grants	350 - -	350 - -	350 - -	350 - -	332 13 5
4. Results Grants	250 - -	250 - -	250 - -	250 - -	98 8 -
5. Combined Grants—					
a. Fixed Payments	- - -		- - -	- - -	148 - -
b. Result Grants	- - -		- - -	- - -	148 6 -
6. Inspection—					
a. Contributions to Local Boards ..	- - -		- - -	- - -	- - -
b. Municipal Inspectors—					
i. Establishment	180 - -		180 - -	180 - -	167 - 2
ii. Contingencies	50 - -	230 - -	50 - -	20 - -	34 9 1
7. Miscellaneous—					
a. Building, furniture, &c., grants ..	110 - -		- - -	- - -	- - -
b. Common gymnasium—					
i. Establishment	144 - -		144 - -	144 - -	144 - -
ii. Contingencies	6 - -		6 - -	- - -	- - -
c. Common Drawing Master—					
i. Establishment	- - -		- - -	- - -	- - -
ii. Contingencies	- - -		- - -	2 8 -	
d. Other items	- - -	260 - -	- - -	- - -	- - -
Total, Grant II ..		2630 - -	2460 - -	2460 - -	2400 7 7
GRANT III—(*Sanitation and Medical Services*).					
1. Hospitals and Dispensaries—					
a. Establishment	1698 - -		1610 - -	1610 - -	1602 - -
b. Medicines and Supplies	1400 - -		1100 - -	1400 - -	2421 5 5
c. Diet of Patients	500 - -		600 - -	500 - -	579 11 5
d. Sundries and Contingencies ..	402 - -		600 - -	400 - -	583 - 7
e. Contributions to Local Boards &c., &c., &c. ..	- - -	4000 - -	- - -	- - -	- - -
Carried forward ..		4000 - -	3910 - -	3910 - -	5186 4 5

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1896-97—*cont.*

	Estimate 1896-97. Details of Minor Heads.	Estimate 1896-97. Total of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95. (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		3910. - -	3910. - -	3910. - -	5786. 4. 5.
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* Contributions to Provincial funds for—					
i. Medical College ..	30. - -		30. - -	30. - -	98. - -
ii. Sanitary Inspection ..	70. - -		70. - -	70. - -	62. - -
iii. Medical Reserve staff ..	20. - -		20. - -	20. - -	20. - -
iv. Cutlers' Establishment ..	- - -		5. - -	- - -	10 - -
b. Contributions to Local Boards, &c., for—					
i. Medical Schools ..	- - -		- - -	- - -	- - -
ii. Reserve staff	- - -		- - -	- - -	- - -
&c., &c., &c, ..	- - -		- - -	- - -	- - -
c. Other contributions	- - -	120 - -	- - -	- - -	- - -
3. Vaccination—					
a. Establishment	180. - -		180. - -	180. - -	180. - -
b. Contingencies	150. - -		150 - -	200 - -	137. 12. 4.
c. Contributions to Local Boards ..	- - -	330. - -	- - -	- - -	- - -
4. Registration of Births and Deaths—					
a. Establishment	258. - -		210. - -	210. - -	210. - -
b. Contingencies	12. - -	270 - -	10 - -	10. - -	- - -
5. Conservancy, Road cleaning and Road watering—					
a. i. Establishment	3422 - -		3456. - -	3456. - -	3451. 10. 2.
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	304 - -		500 - -	280. - -	781. 5. 6.
b. Private scavenging—					
i. Establishment	768. - -		768. - -	768. - -	767. 4. -
ii. Contingencies, such as cost of scavenging carts, &c. ..	80 - -		80 - -	60. - -	99. 8. 6.
c. Cholera charges ..			11. - -	- - -	105. 9. 1.
d. Contingencies	16.		120. - -	16. - -	29. 2. -
&c., &c., &c. ..	- - -	4600 - -	- - -	- - -	- - -
Total, Grant III ..		9320 9230 - -	9620. - -	9210. - -	11120. 8. -

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1896-97—*cont.*

	Estimate 1896-97. Details of Minor Heads.	Estimate 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95. (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*).					
1. Lighting—					
a. Establishment	- - -		25 - -	206 - -	152 - -
b. Contingencies	1090. - -	1090. - -	1065. - -	884 - -	891. 13. 1.
2. i. Markets—					
a. Establishment	- - -		- - -	- - -	- - -
b. Contingencies	10 - -	10. - -	10. - -	10. - -	8. 15. 9.
ii. Slaughter-houses—					
a. Establishment	- - -		- - -	- - -	- - -
b. Contingencies	- - -		- - -	- - -	- - -
3. Choultries—					
a. Establishment	- - -		- - -	- - -	- - -
b. Contingencies	- - -		- - -	- - -	- - -
c. Feeding Travellers	- - -	- - -	- - -	- - -	- - -
4. Travellers' bungalows—					
a. Establishment	96. - -		96. - -	96. - -	96. - -
b. Contingencies	44. - -	140. - -	44. - -	44. - -	22. 1. 6.
5. Avenues—					
a. Establishment	- - -		- - -	- - -	- - -
b. Contingencies	- - -	- - -	- - -	- - -	- - -
6. Public Garden—					
a. Establishment	- - -		- - -	- - -	- - -
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	- - -	- - -	- - -	- - -	- - -
7. Survey of land	- - -	- - -	- - -	- - -	- - -
8. Fire—					
a. Establishment	- - -		- - -	- - -	- - -
b. Purchase of fire-engine, buckets, repairs, &c.	1000 - -	1000 - -	10 - -	10 - -	15 2 8
9. Other charges—					
i. Work done for private individuals other than private scavenging	- - -		- - -	- - -	- - -
Carried forward ..		2240 - -	1250 - -	1250 - -	1187 10 -

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1896-97.—*cont.*

—	Estimate 1896-97. Details of Minor Heads.	Estimate 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95. (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		2240 - -	1250 - -	1250 - -	1187 10 -
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.					
9. OTHER CHARGES—*cont.*					
ii. Rewards for destruction of wild animals and snakes ..	- - -	1000	10	10	15 3 8
iii. Printing	250 - -		- - -	- - -	1 8 -
iv. Compensation for lands ..	- - -		250 - -	250 - -	193 7 9
v. Other items	50 - -	300 - -	50 - -	100 - -	79 4 -
Total, Grant IV ..		2540 - -	1550 - -	1600 - -	1461 13 9
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	1146 - -		1194 - -	1194 - -	1194 - -
ii. Inspection	144 - -		144 - -	144 - -	132 - -
b. Collection of Municipal Taxes—					
i. Establishment	414 - -		410 - -	410 - -	386 8 -
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	66 - -		70 - -	70 - -	127 14 5
c. Collection of Tolls—					
i. Establishment	- - -		- - -	- - -	- - -
ii. Contingencies	- - -		- - -	- - -	- - -
d. Office contingencies other than (*b*) (ii)	226 - -		238 - -	232 - -	239 7 4
e. Contributions for Central office and Audit establishments ..	118 - -		113 - -	113 - -	110 - -
Do. Collectors Office Establishment	36 - -	2150 - -	36 - -	36 - -	33 - -
Total, Grant V ..		2150 - -	2200 - -	2200 - -	2222 13 9
REPAYMENT OF DEBT—					
a. Instalments paid during the year.	780 - -		780 - -	780 - -	746 9 8
b. Invested on account of Sinking Fund (Value of securities purchased)	- - -		- - -	- - -	- - -
c. Charges of investment ..	- - -	780 - -	- - -	- - -	- - -
INTEREST—					
a. On account of last year ..	280 - -	280 - -	280 - -	280 - -	316 6 4
b. „ of current years.	- - -	1060	- - -	- - -	- - -

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1896-97.—*cont.*

—	Estimate 1896-97. Details of Minor Heads.	Estimate 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95. (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—	- - -	- - -	- - -	- - -	- - -
(*a*) Permanent	- - -	- - -	115 - -	- - -	242 1 6
(*b*) Others	100 - -	140 - -	870 - -	200 - -	450 - -
(*c*) Payment to Govt on account of capital of advance for loans to municipalities	40 - -		140 - -	80 - -	116 12 6
(*d*) Do Do interest on Do ..	80 - -	80 - -	85 - -	80 - -	57 6 5
Refunds of other than current collections ..	- - -		- - -	- - -	- - -
Discount	- - -		- - -	- - -	- - -
Pensions and gratuities					
Investments—					
a. In Government securities for purposes other than Sinking Fund	- - -	- - -	- - -	- - -	- - -
b. In Savings Bank	- - -	21800 - -	21320 - -	20210 - -	21564 8 9
Total Expenditure ..		1620 - -	1360 - -	1320 - -	680 1 2
Balances—					
a. Municipal Fund	- - -	- - -	- - -	- - -	- - -
b. Endowments	- - -	- - -	- - -	- - -	- - -
c. Water-tax Fund	- - -	23420 - -	22680 - -	21530 - -	22244 9 11
Grand Total ..					

NOTE TO STATEMENT II.

Position of the Municipality of on 31*st March* 189 .

Liabilities.	RS.	Assets.	RS.
Liabilities—		Municipal Balance .. { Cash .. .. / Securities	
Balance of Loans		Deposit Balance .. { Cash .. .. / Securities	
Deposits to be adjusted		Sinking Fund of loans	
Other Liabilities (in detail)		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
		Total ..	
		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
Total ..		Total ..	

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

Number.	Project.	Amount of estimate.	Past expenditure.			Expenditure in 1896-97.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications								
1									
2									
3									
	Total ..								
(b)	Buildings								
1	Constructing a Slaughter house	800.	-	-	-	800.	-	-	✓
2	Do two latrines	200.	-	-	-	200.	-	-	✓
3	Do a Shed in the Fishmarket	300.	-	-	-	300.	-	-	✓
	Total ..	1300.	-	-	-	1300.	-	-	✓

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works.—*cont.*

Number	Project.	Amount of estimate.	Past expenditure.			Expenditure in 1896-97.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage								
1									
2									
3									
	Total ..								
(d)	Water-supply								
1									
2									
3									
	Total ..								

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P	Rs.	A.	P.	
(a)	Communications							
1	Amarawathi road	200.	..	..				Total mileage of roads streets, lanes, &c., in the town.
2	Kalvetti Road	100.	..	..				Metalled or Gravelled } Unmetalled.
3	Tower road	75.	..	..				3½ 2½
4	Rampart road	50.	..	..				
5	River road	75.	..	..				Total mileage under maintenance.
6	Beach road	100.	..	..				
7	Dispensary road	100.	..	..				Metalled or Gravelled } Unmetalled.
8	Bastian Street	50.	..	..				6½ 2½
9	Ridsdale road	50.	..	..				
10	Kalvetti bridge	20.	..	..				
11	Canal bridge	60.	..	..				
12	Victoria Jetty	20.	..	..				
13	Cypreen Jetty	20.	..	..				
14	St. John Pattom Foot-bridge	10.	..	..				
15	Kapri turiithi do.	10.	..	..				
16	Travelli do.	10.	..	..				
17	All Culverts	50.	..	..				
18	Vanna Street-road	200.	..	..				
	Total ..	1200.	..	..				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(b)	Buildings							
1	Hospitals	100.	..	..				
2	Amarawathi School	100.	..	..				
3	Fishmarkets	30.	..	..				
4	Beef market	10.	..	..				
5	Travellers' Bungalow	20.	..	..				
6	Latrines	40.	..	..				
	Total ..	300.	..	..				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A	P	Rs.	A	P.	
(c)	Drainage							
1	Kalvetti drains	100	..	..				
2	Rose Street drains	20	..	..				
3	Removing silt & rubbish from all drains and cleaning obstructions from them occasionally	130	..	..				
	Total	250	..	..				
(d)	Water-supply	..	..	..	..	..	..	
1								
2								
3								
	Total ..	..	..	..	..	..	..	

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT I.—2. *c.* Drainage—							
Overseers	-	-	-	-	-	-	-
Drain cleaners (at Rs 6 each)	6.	36.	..	..	432.	..	..
Total ..	6.	36.	..	..	432.	..	..
Deduct Fines and Stoppages ..					..	..	..
Add arrears for last year paid this year ..					..	..	..
Balance (Statement II) ..					432.	..	..
d. Water works—							
Overseers	..	..	..	..	..	..	..
Watchmen	..	..	..	..	..	..	..
Total ..	..	..	..	..	..	..	..
Deduct Fines and Stoppages ..					..	..	..
Add arrears for last year paid this year ..					..	..	..
Balance (Statement II) ..					..	..	..
3. General.—							
Overseers	1.	25.	..	..	300.	..	..
Maistries	1.	7. 5	..	..	84.	..	..
Total ..	2.	32.	..	..	384.	..	..
Deduct Fines and Stoppages ..					..	..	..
Add arrears for last year paid this year ..					..	..	..
Balance (Statement II) ..					384.	..	..

Statement II-B.—Details of Municipal Establishments *cont.*

—	Number	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—							
1. TRAINING SCHOOLS—							
Pupils receiving scholarships							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
2. MUNICIPAL SCHOOLS—							
a. On the Salary System—							
Head Master							
1st Assistant Master							
2nd „ „							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—*cont.*							
b. On the Salary Result System—							
Amarawathi School.							
Head master	1.	12.	—	—	144.	—	—
2d do.	1.	10.	—	—	120.	—	—
3d do.	1.	8.	—	—	96.	—	—
4th do.	1.	6.	—	—	72.	—	—
Peon.	1.	4.	8.	—	54.	—	—
Vania Street School.							
Head master	1.	7.	—	—	84.	—	—
2d do.	1.	5.	—	—	60.	—	—
3d do.	1.	5.	—	—	60.	—	—
Manthara School.							
Head master.	1.	7.	—	—	84.	—	—
2d do.	1.	5.	—	—	60.	—	—
3d do.	1.	5.	—	—	60.	—	—
Kalvetti mappilai School.							
Head master.	1	7.	—	—	84.	—	—
Mulla	1	5.	—	—	60.	—	—
Total ..	13.	86.	8.	—	1038.	—	—
Deduct Fines and Stoppages ..					—	—	—
Add arrears for last year paid this year ..					—	—	—
Balance (Statement II) ..					1038.	—	—

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—*cont.*							
6. INSPECTION—							
Inspecting schoolmaster	1.	15.	"	"	180.	"	"
Total ..	1.	15.	"	"	180.	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					180.	"	"
7. *b.* GYMNASTIC INSTRUCTORS	1.	12.	"	"	144.	"	"
Total ..	1.	12.	"	"	144.	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					144.	"	"
c. DRAWING MASTERS	"	"	"	"	"	"	"
Total ..	"	"	"	"	"	"	"
Deduct Fines and Stoppages .					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					"	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT III.—SANITATION AND MEDICAL SERVICES—							
1. HOSPITALS AND DISPENSARIES—							
Medical Subordinates	1.	55.	"	"	660.	"	"
" "	"	"	"	"	"	"	"
Midwife	1.	15.	"	"	180.	"	"
Clerk	1.	20.	"	"	240.	"	"
Compounder	1.	12.	"	"	144.	"	"
Servants	1.	6.	8.	"	78.	"	"
do	1.	6.	"	"	72.	"	"
do (at 5 Rs each)	3.	15.	"	"	180.	"	"
Female Toty	1.	5.	"	"	60.	"	"
Peon.	1.	7.	"	"	84.	"	"
Total ..	11.	141.	8.	"	1698.	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					1698.	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
GRANT III.—Sanitation and Medical Services—*cont.*		Rs.	A.	P.	Rs.	A.	P.
3. Vaccination—							
Vaccinators	1	15			180		
Peons							
Total ..	1	15			180		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					180		
4. Registration—							
Registrars	1	21	8		258		
Peons							
Total ..	1	21	8		258		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					258		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
GRANT III.—Sanitation and Medical Services—*cont.*		Rs	A.	P.	Rs.	A.	P.
5. *a.* "Conservancy, Road-cleaning and Road-watering."—							
Nuisance Inspectors	1	20			240		
"							
"							
Maistries (3 at 8 Rs each + 1 at 7 Rs) ..	4	31			372		
Scavengers (6 at Rs 6½ + 18 at Rs 6 each) ..	24	147			1764		
Sweepers (at Rs 4 each)	22	88			1056		
Total ..	51	286			3432		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					3432		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors	"	"	"	"	"	"	"
Maistries	"	"	"	"	"	"	"
Scavengers (at Rs 6 each) ..	6.	36.	"	"	432.	"	"
do.	1.	4.	"	"	48.	"	"
do. (at Rs 3 each)	8.	24.	"	"	288.	"	"
Total ..	15.	64.	"	"	768.	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					768.	"	"
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents	"	"	"	"	"	"	"
Masalchies	"	"	"	"	"	"	"
Total ..	"	"	"	"	"	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					"	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont*							
2. i. Markets—							
Superintendents	"	"	"	"	"	"	"
Servants	"	"	"	"	"	"	"
Total ..	"	"	"	"	"	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					"	"	"
ii. Slaughter-houses—							
Superintendents	"	"	"	"	"	"	"
Servants	"	"	"	"	"	"	"
Total ..	"	"	"	"	"	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					"	"	"
3. Choultries—							
Servants	"	"	"	"	"	"	"
Total ..	"	"	"	"	"	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					"	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty	1	8			96		
Servants							
Total ..	1	8			96		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					96		
5. Avenues—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Garden—							
Gardeners							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9.—							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—							
i. Office—							
Manager	1.	50.	"	"	600.	"	"
Clerks and Sheroff	1.	21.	8.	"	258.	"	"
do	1.	17.	"	"	204.	"	"
"	"	"	"	"	"	"	"
Accountants	"	"	"	"	"	"	"
Peons	1.	7.	"	"	84.	"	"
Total ..	4.	95.	8.	"	1146.	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					1146.	"	"
ii. Inspection—							
Chairman's salary or carriage allowance ..	1.	12.	"	"	144.	"	"
Total ..	1.	12.	"	"	144.	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					144.	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—*cont.*							
b. Collection—							
Clerks	"	"	"	"	"	"	"
Bill Collectors (1 at Rs. 15 & 1 at Rs. 12½) ..	2.	27.	8.	"	330.	"	"
Peons	1.	7.	"	"	84.	"	"
Total ..	3.	34.	8.	"	414.	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					414.	"	"
c. Collection of tolls—							
Inspectors	"	"	"	"	"	"	"
Gate-keepers	"	"	"	"	"	"	"
Total ..	"	"	"	"	"	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					"	"	"

STATEMENT IV-A.—*Municipality of Cochin* ..... Demand, Collection and Balance statement for the year 1896-97.

Current.

Tax.	Demand as originally assessed by the Chairman.			Remitted by the Council on appeal.			Demand as finally settled (column 2 *minus* column 3).			Collected.			Remitted on account of vacant houses, &c.			Written off as irrecoverable.			Balance (column 4 *minus* columns 5, 6 and 7).		
1	2			3			4			5			6			7			8		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
1. Tax on arts, &c.	2195.	8.	..	..	..	..	2195.	8.	..	2118.	8.	..	..	..	..	40.	..	..	37.	..	..
2. Tax on buildings	5984.	3.	3.	1.	1.	11.	5983.	1.	4.	5900.	..	..	..	..	..	40.	..	..	43.	1.	4.
3. Tax on lands	2162.	8.	8.	1.	12.	..	2160.	12.	8.	2150.	..	..	..	..	..	..	..	..	10.	12.	8.
4. Water-tax on buildings and lands ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
5. Tolls (gross receipts)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
6. Market rents	990.	..	..	..	..	..	990.	..	..	990.	..	..	..	..	..	..	..	..	..	..	..
7. Slaughter-house fees	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
8. Rent of cart-stands	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
9. Private scavenging fees	1016.	4.	..	..	..	..	1016.	4.	..	950.	..	..	..	..	..	66.	4.	..	..	..	..
10. Tax on vehicles with springs.	534.	..	..	..	..	..	534.	..	..	480.	..	..	..	..	..	24.	..	..	30.	..	..
11. Tax on Animals	94.	8.	..	..	..	..	94.	8.	..	79.	..	..	..	..	..	5.	8.	..	10.	..	..
12. Tax on carts & other vehicles.	90.	..	..	..	..	..	90.	..	..	90.	..	..	..	..	..	..	..	..	..	..	..
13 Vypeen Ferry rent	3020.	..	..	..	..	..	3020.	..	..	3020.	..	..	..	..	..	..	..	..	..	..	..
Total ..	16086.	15	11.	2.	13.	11.	16084.	2	..	15777.	8.	..	..	..	..	175.	12.	..	130.	14.	..

Statement IV-B.—Arrears.

—	Balance of old demand.			Arrears of previous year.			Total demand.			Collected.			Remitted.			Written off.			Balance (column 4 *minus* columns 5, 6 and 7).			Years to which the balance relates.			
1	2			3			4			5			6			7			8			9			
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P	Rs.	A.	P.	A.	B.	C.	&c.
1. Tax on arts, &c.	"	"	"	121.	8.	"	121.	8.	"	121.	8.	"	"	"	"	"	"	"	"	"	"	"	"	"	"
2. Tax on buildings	"	"	"	250.	4.	11.	250.	4.	11.	240.	"	"	"	"	"	10.	4.	11	"	"	"	"	"	"	"
3. Tax on lands	"	"	"	80.	15.	6.	80.	15.	6.	79.	3.	6	"	"	"	1.	12.	"	"	"	"	"	"	"	"
4. Water-tax on buildings and lands ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
5. Tolls	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
6. Market rents	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
7. Slaughter-house fees	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
8. Rent of cart-stands	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
9. Private scavenging fees	"	"	"	99.	12.	"	99.	12.	"	79.	4.	"	"	"	"	20.	8.	"	"	"	"	"	"	"	"
10. Tax on vehicles with springs	"	"	"	77.	"	"	77.	"	"	60.	"	"	"	"	"	17.	"	"	"	"	"	"	"	"	"
11. Tax animals	"	"	"	12.	8.	"	12.	8.	"	6.	"	"	"	"	"	6.	8.	"	"	"	"	"	"	"	"
12. Tax on Carts & other vehicles without springs.	"	"	"	6.	"	"	6.	"	"	6.	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
13 Ypres Ferry rent	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Total ..	"	"	"	648.	"	5.	648.	"	5.	591.	15	6	"	"	"	56.	"	11.	"	"	"	"	"	"	"

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Statement VI.— Revised Estimate for 189 -9 .

STATEMENT VI.—Revised Estimate—(Receipts) for 1896-97.

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable receipts of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
1. BALANCE BROUGHT FORWARD—						
a. Municipal Fund	680 1 2	1071 6 -	316 9 11	680 1 2	920 - -	✓
b. Endowments	- - -	- - -	- - -	- - -	- - -	
c. Water-tax Fund	- - -	- - -	- - -	- - -	- - -	
2. MUNICIPAL RATES AND TAXES—						
a. Tax on arts, &c. (section 53) ..	869 - -	1064 - -	1371 - -	2240 - - ✓	2240 - - ✓	
b. Tax on buildings (section 63) ..	2219 10 5	2483 8 4	2920 8 7	6140 - - ✓	6190 - - ✓	The small difference is owing to remissions of irrecoverable taxes.
c. Tax on lands (section 63) ..	847 12 4	1269 15 4	1382 2 8	2230 - - ✓	2280 - - ✓	
d. Water-tax on buildings and lands (section 75)						
e. Tax on vehicles with spirings and palanquins (section 77) ..	120 - -	189 - -	420 - -	540 - - ✓	410 - - ✓	Owing to increase of vehicles and taxing of Cycles in second half year.
f. Tax on animals (section 77) ..	25 12 -	23 12 -	54 4 -	80 - - ✓	70 - - ✓	Small is call for remark.
g. Tax on carts and other vehicles without springs (section 85) ..	43 8 -	46 8 -	56 8 -	100 - - ✓	90 - - ✓	Do.
h. Tolls (section 91)—						
Gross receipts						
Less Local Fund share ..						
i. Penalties on account of—						
i. Tax on arts	- - -	- - -	- - -	- - -	- - -	
ii. Tax on buildings ..	- - -	- - -	- - -	- - -	- - -	
iii. Tax on lands	- - -	- - -	- - -	- - -	- - -	
iv. Water-tax on buildings and lands	- - -	- - -	- - -	- - -	- - -	
v. Tax on vehicles, &c ..	- - -	- - -	- - -	- - -	- - -	
vi. Tax on animals	- - -	- - -	- - -	- - -	- - -	
vii. Tax on carts, &c. ..	- - -	- - -	- - -	- - -	- - -	
viii. Evasion of tolls	- - -	- - -	- - -	- - -	- - -	
3. REALIZATIONS UNDER SPECIAL ACTS—						
a. Pounds	1 7 -	- 9 -	8 9 -	10 - - ✓	10 - - ✓	
b. Ferry ~~rents~~ Kalvetty Toll ..	1924 - -	986 7 1	476 - -	2400 - - ✓	2400 - - ✓	
c. Fees under Act II of 1888 ..						
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—						
a. i. Rent of lands	42 1 8	65 - 2	57 14 4	100 - - ✓	150 - - ✓	Owing to a smaller number of rope walks having been rented.
ii. Rent of buildings	- - -	- - -	- - -	- - -	- - -	
iii. Avenue receipts	2 6 -	6 1 -	7 10 -	10 - - ✓	20 - - ✓	
iv. Fees from Travellers' Bungalows	141 - -	78 - -	59 - -	200 - - ✓	170 - - ✓	Owing to the arrival of a greater number of travellers
b. i. Sale-proceeds of lands and buildings	- - -	- - -	- - -	- - -	- - -	
ii. Produce of lands, gardens, &c.	- - -	- - -	- - -	- - -	- - -	
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	51 3 -	20 - -	8 13 -	60 - - ✓	20 - - ✓	Owing to the sale of the stones and materials of a deserted schoolhouse.
Carried forward ..	7287 13 5	6222 3 11	6822 2 7	14110 - -	14050 - -	

Statement V.—Revised Estimate—(Receipts) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable receipts of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	7287 13 5	6232 9 11	6822 2 7	14110 - -	14050 - -	
4. Revenue derived from Municipal property and powers apart from taxation—*cont.*						
c. Conservancy receipts—						
Sale-proceeds of night-soil, street refuse, &c.	1 15 -	- - -	- - -	1 15 -	- - -	
d. i. Fees from educational institutions	152 7 -	94 14 11	87 9 -	240 - -	300 - -	The Budget Estimate took credit for an increase in fees which were not realized. It almost agrees with the Actuals of 1894-95
ii. Other revenue from educational institutions ..	- - -	- - -	- - -	- - -	- - -	
e. i. Sale-proceeds and composition fees of medicines ..	112 2 6	126 - 6	57 13 6	170 - -	240 - -	Owing to the paucity of staff to do patients seeking out-door relief
ii. Other Hospital receipts ..	43 - 11	40 - -	16 15 1	60 - -	100 - -	Owing to the smaller number of seamen who were admitted as in-patients.
f. i. Income from markets ..	692 14 10	286 11 5	297 1 2	990 - -	990 - -	
ii. ,, slaughter-houses.	- - -	- - -	- - -	- - -	- - -	
g. Other fees	- - -	- - -	- - -	- - -	- - -	
i. Distraint fees	5 8 -	46 - -	44 8 -	50 - -	50 - -	
ii. License fees	62 - -	22 - -	88 - -	150 - -	170 - -	
iii. Cartstand fees	- - -	- - -	- - -	- - -	- - -	
iv. Other fees	1 - -	2 - -	- - -	1 - -	- - -	
h. Fines under Municipal and other Acts	134 - -	159 2 -	66 - -	200 - -	200 - -	
i. Interest on investments—						
i. Genral, including choultries	- - -	- - -	- - -	- - -	- - -	
ii. Educational	- - -	- - -	- - -	- - -	- - -	
iii. Medical	78 7 6	103 11 7	71 8 6	150 - -	150 - -	
j. Premium on loans	- - -	- - -	- - -	- - -	- - -	
5. Grants and contributions—						
a. From Government—						
i. Education—	90 - -	- - -	110 - -	200 - -	150 - -	Includes arrears of grant of previous year drawn in the current year.
Normal stipends ..	- - -	- - -	- - -	- - -	- - -	
Buildings	- - -	- - -	- - -	- - -	- - -	
Municipal Schools ..	- - -	- - -	- - -	- - -	- - -	
Other purposes	- - -	- - -	- - -	- - -	- - -	
ii. Medical	520 - -	- - -	- - -	520 - -	520 - -	
iii. Other purposes—	- - -	- - -	- - -	- - -	- - -	
Communications ..	- - -	- - -	- - -	- - -	- - -	
Water-supply	- - -	- - -	- - -	- - -	- - -	
Drainage	- - -	- - -	- - -	- - -	- - -	
Sanitation	- - -	- - -	- - -	- - -	- - -	
Other purposes ..	- - -	- - -	- - -	- - -	- - -	
b. From Local Boards—						
i. Education	- - -	- - -	- - -	- - -	- - -	
ii. Medical	- - -	- - -	- - -	- - -	- - -	
iii. Other purposes	- - -	- - -	- - -	- - -	- - -	
Carried forward ..	9181 5 2	7223 2 4	7661 9 10	16842 15 2	16950 - -	

Statement VI.—Revised Estimate—(Receipts) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable receipts of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	9181 5 2	7223 2 4	7661 9 10	16842 15 -	16950 - -	
5. Grants and contributions—*cont.*						
c. Other grants and contributions—						
i. Education	- - -	- - -	- - -	- - -	- - -	
ii. Medical	- - -	- - -	- - -	- - -	- - -	
iii. Other purposes	- - -	- - -	- - -	- - -	- - -	
6. Miscellaneous—						
a. Recoveries on account of services rendered to private individuals—						
i. Private scavenging ..	599 - -	452 8 -	431 - -	1030 - -	970 - -	Owing to recovery of arrears and increase in houses.
ii. Other purposes						
b. Other items—						
i. ~~Fishery~~ Cyprien Ferry rents	2419 1 4	1216 3 8	600 11 8	3020 - -	2410 - -	Owing to keen competition among bidders.
ii. Refunds of Expenditure of previous year	- - -	- - -	- - -	- - -	- - -	
iii. Fee for numbering carts, &c.	- - -	- - -	- - -	- - -	- - -	
iv. Other items	- - -	- 4 -	- - -	- - -	- - -	
7. Extraordinary and debt—						
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.						
b. Loans—						
i. From Government ..	- - -	- - -	- - -	- - -	- - -	
ii. In the market from private individuals	- - -	- - -	- - -	- - -	- - -	
c. Realizations of Sinking fund for repayment of loans.						
d. Advances—						
i. Permanent	- - -	- - -	- - -	- - -	- - -	
ii. Others	99 4 -	124 11 6	- 12 -	100 - -	- - -	
Recovery of loan to Kalattyellappila	100 - -	275 - -	470 - -	870 - -	200 - -	Owing to recovery of full amounts by suit from those who failed to pay instalments.
Do Interest Do	46 - 10	74 9 4	93 15 2	140 - -	80 - -	
Total Receipts ..	12444 11 4	9467 - 10	9528 3 8	21972 15 -	20610 - -	
Grand Total ..	13124 12 6	10528 6 10	9874 8 7	22683 - 2	21520 - -	

Statement VI—Revised Estimate—(Charges) for 1896–97—*continued.*

Items.	Actuals of the first eight months of 1895–96.			Actuals of the last four months of 1894–95.			Probable charges of the last four months of 1895–96.			Total of columns 2 and 4.			Budget grant 1895–96, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
GRANT I—(*Public Works*)—																
1. New Works—																
a. Communications	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
b. Buildings	918	2	10	60	–	–	211	5	2	930	–	–	930	–	–	
c. Drainage	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
d. Water-supply	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
2. Repairs—																
a. Communications	644	2	–	385	2	11	375	14	–	1020	–	–	1020	–	–	
b. Buildings	307	6	9	81	11	2	2	9	3	310	–	–	310	–	–	
c. Drainage—																
i. Repairs to works ..	121	3	4	202	–	–	128	12	8	250	–	–	250	–	–	
ii. Establishment for flushing drains, &c.	288	–	–	144	–	–	142	–	–	430	–	–	430	–	–	
d. Water-supply—																
i. Repairs to works, machinery, &c.	12	10	–	50	–	–	–	–	–	12	10	–	10	–	–	
ii. Establishment	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
iii. Contingencies	–	–	–													
3. Establishment	240	–	–	120	–	–	120	–	–	360	–	–	360	–	–	
4. Tools and Plant and other stores.	–	–	–	11	5	8	10	–	–	10	–	–	10	–	–	
5. Contributions—																
a. To Local Boards for works ..	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
b. To Provincial Funds for scrutiny of estimates, &c.	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
c. To others for public works ..	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
Total, Grant I ..	2231	8	11	1044	3	4	991	1	1	3322	10	–	3320	–	–	
GRANT II—(*Education*)—																
1. Training Schools—																
a. Contributions to Local Boards ..	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
b. Stipends to Normal students ..	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
2. Municipal Schools—																
i. On Salary System—																
a. Establishment	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
b. Contingencies	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
ii. On Salary-Results System—																
a. Fixed Payments	628	15	4	278	15	3	371	–	8	1000	–	–	1030	–	–	Too small to need remarks.
b. Results Grants	7	7	4	402	14	–	362	8	8	370	–	–	370	–	–	
c. Contingencies	87	4	3	43	1	10	22	11	9	110	–	–	110	–	–	
3. Salary Grants	232	–	–	111	13	5	118	–	–	350	–	–	350	–	–	
4. Results Grants	–	–	–	98	8	–	250	–	–	250	–	–	250	–	–	
5. Combined Grants—	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
a. Fixed Payments	–	–	–	24	–	–	–	–	–	–	–	–	–	–	–	
b. Results Grants	–	–	–	148	6	–	–	–	–	–	–	–	–	–	–	
6. Inspection—																
a. Contributions to Local Boards ..	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
Carried forward ..	935	10	11	1107	10	8	1124	5	1	2080	–	–	2110	–	–	

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Statement VI.—Revised Estimate—(Charges) for 1896-97—*continued.*

Items	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7

	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
Brought forward ..	955	10	11	1107	10	8	1124	5	1	2080	-	-	2110	-	-
GRANT II—(*Education*)—cont.															
b. Municipal Inspectors—															
i. Establishment	120	11	5	51	6	11	59	4	7	180	-	-	180	-	-
ii. Contingencies	38	1	7	9	3	10	11	14	5	50	-	-	20	-	-
7. Miscellaneous—															
a. Building, furniture, &c., grants ..															
b. Common gymnasium—															
i. Establishment	96	-	-	48	-	-	48	-	-	144	-	-	144	-	-
ii. Contingencies	-	-	-	-	-	-	6	-	-	6	-	-	6	-	-
c. Other items	1	13	-	-	-	-	-	-	-	1	13	-	-	-	-
Total, Grant II ..	1212	4	11	1216	5	5	1249	8	1	2461	13	4	2460	-	-
GRANT III—(*Sanitation and Medical Services.*)															
1. Hospitals and Dispensaries—															
a. Establishment	1067	4	11	534	-	-	542	11	1	1610	-	-	1610	-	-
b. Medicines and Supplies	893	2	-	1407	8	2	206	13	-	1100	-	-	1400	-	-
c. Diet of Patients	385	15	-	194	4	4	214	1	-	600	-	-	500	-	-
d. Sundries and Contingencies ..	405	6	3	277	14	1	194	9	9	600	-	-	400	-	-
e. Contributions to Local Boards ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. *a.* Contributions to Provincial funds for—															
i. Medical College ..	-	-	-	98	-	-	30	-	-	30	-	-	30	-	-
ii. Sanitary Inspection ..	-	-	-	62	-	-	70	-	-	70	-	-	70	-	-
iii. Medical Reserve staff ..	-	-	-	10	-	-	20	-	-	20	-	-	20	-	-
iv. Cutlers' Establishment ..	5	-	-	-	-	-	-	-	-	5	-	-	-	-	-
b. Contributions to Local Boards, &c., for—															
i. Medical Schools	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ii. Reserve staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Other contributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Vaccinations—															
a. Establishment	120	-	-	60	-	-	60	-	-	180	-	-	180	-	-
b. Contingencies	49	1	10	76	7	8	100	11	2	150	-	-	200	-	-
c. Contributions to Local Boards ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carried forward ..	2925	15	-	2720	2	3	1439	1	-	4365	-	-	4410	-	-

Rs. 200 were transferred to Sundries and Contingencies and Rs. 100 to Diet of patients.

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Statement VI.—Revised Estimate—(Charges) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1895-96.			Actuals of the last four months of 1894-95.			Probable charges of the last four months of 1895-96.			Total of columns 2 and 4.			Budget grant 1895-96, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	2925	15	-	2720	2	3	1429	1	-	4365	-	-	4410	-	-	
GRANT III—*Sanitation and Medical Services*—cont.																
4. REGISTRATION OF BIRTHS AND DEATHS—																
a. Establishment	140	-	-	70	-	-	70	-	-	210	-	-	210	-	-	✓
b. Contingencies	2	12	-	-	-	-	7	4	-	10	-	-	10	-	-	✓
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—																
a. i. Establishment	2290	13	11	1149	8	-	1165	2	1	3456	-	-	3456	-	-	✓
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	446	1	11	572	9	10	53	14	1	500	-	-	280	-	-	A large number of Conservancy carts & others were constructed than it was anticipated
b. Private scavenging—																
i. Establishment	511	4	-	255	4	-	256	12	-	768	-	-	768	-	-	✓
ii. Contingencies, such as cost of scavenging carts, &c.	73	8	5	51	1	6	6	7	7	80	-	-	60	-	-	✓
c. Cholera charges	10	5	-	40	6	10	-	-	-	10	5	-	-	-	-	
d. Contingencies	14	6	6	20	1	11	101	9	6	116	-	-	16	-	-	Includes Rs 100 to meet an allowance to the Sanitary Engineer during his stay in Madras at Rs 20 per mensem & his travelling expenses.
Total, Grant III ..	6415	2	9	4882	2	4	3100	2	3	9515	5	4	9210	-	-	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—																
1. LIGHTING—																
a. Establishment	25	8	-	102	-	-	-	-	-	25	8	-	206	-	-	Departmental lighting was superseded by lighting on Contract
b. Contingencies	569	10	-	209	8	6	495	6	-	1065	-	-	884	-	-	
2. i. MARKETS—																
a. Establishment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. Contingencies	8	15	9	-	-	-	1	-	3	10	-	-	10	-	-	✓
ii. SLAUGHTER-HOUSES—																
a. Establishment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. Contingencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. CHOULTRIES—																
a. Establishment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. Contingencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
c. Feeding Travellers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4. TRAVELLERS' BUNGALOWS—																
a. Establishment	64	-	-	32	-	-	32	-	-	96	-	-	96	-	-	✓
b. Contingencies	6	4	-	11	12	8	37	12	-	44	-	-	44	-	-	✓
5. AVENUES—																
a. Establishment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. Contingencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6. PUBLIC GARDEN—																
a. Establishment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Carried forward ..	674	5	9	355	6	2	566	2	3	1240	8	-	1240	-	-	✓

Statement VI —Revised Estimate —(Charges) for 1896-97 —*continued*

Items.	Actuals of the first eight months of 1895-96.			Actuals of the last four months of 1894-95.			Probable charges of the last four months of 1895-96.			Total of columns 2 and 4.			Budget grant 1895-96, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	674	5	9	355	5	2	566	2	3	1240	8	2	1240	-	-	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.																
7. SURVEY OF LAND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8. FIRE—																
a. Establishment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. Purchase of fire-engine, buckets, repairs, &c.	2	2	-	14	3	8	7	14	-	10	-	-	10	-	-	
9. OTHER CHARGES—																
i. Work done for private individuals other than private scavenging	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ii. Rewards for destruction of wild animals and snakes	-	4	-	-	-	-	-	-	-	-	4	-	-	-	-	
iii. Printing	159	10	5	73	13	7	90	5	7	250	-	-	250	-	-	
iv. Compensation for lands ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
v. Other items	9	15	0	24	10	-	40	-	2	50	-	-	100	-	-	
Total, Grant IV ..	846	6	-	468	-	5	704	6	-	1550	12	-	1600	-	-	
GRANT V—																
a. General Establishment—																
i. Office Establishment ..	796	-	-	398	-	-	398	-	-	1194	-	-	1194	-	-	
ii. Inspection	96	-	-	48	-	-	48	-	-	144	-	-	144	-	-	
b. Collection of Municipal Taxes—																
i. Establishment	302	8	-	110	8	-	106	8	-	410	-	-	410	-	-	
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	28	15	4	55	13	6	41	-	8	70	-	-	70	-	-	
c. Collection of Tolls—																
i. Establishment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ii. Contingencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
d. Office contingencies other than (*b*) (ii)	155	12	6	95	15	10	77	3	6	233	-	-	233	-	-	
e. Contributions for Central office and Audit establishments ..	113	-	-	-	-	-	-	-	-	113	-	-	113	-	-	
f. Do. for the Collector's Office Clerk	24	-	-	12	-	-	12	-	-	36	-	-	36	-	-	
Total, Grant V ..	1517	3	10	720	5	4	682	12	2	2200	-	-	2200	-	-	
REPAYMENT OF DEBT—																
a. Instalments paid during the year.	-	-	-	746	9	8	780	-	-	780	-	-	780	-	-	
b. Invested on account of Sinking Fund (value of securities purchased)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
c. Charges of investment ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INTEREST—																
a. On account of last year ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. ,, of current year ..	141	6	5	158	3	2	138	9	7	280	-	-	280	-	-	

Statement VI.—Revised Estimate—(Charges) for 1896-97—*continued.*

Items.	Actuals of the first eight months of 1895-96			Actuals of the last four months of 1894-95			Probable charges of the last four months of 1895-96			Total of columns 2 and 4.			Budget grant 1895-96, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Advances recoverable—																
(a) Permanent																
(b) Others																
a. Permanent (Payment to port on account of capital advance for loan to Calcutta municipality)	113	-	-	167	1	6	-	-	-	115	-	-	-	-	-	
(d) Do. do. interest on do.	100	-	-	375	-	-	770	-	-	870	-	-	200	-	-	
b. Others	46	-	10	94	9	4	93	15	2	140	-	-	80	-	-	See under receipts.
Refunds of other than current collections..	83	-	11	3	13	2	-	-	-	83	-	11	80	-	-	
Discount	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pensions and gratuities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Investments—																
a. In Government securities for purposes other than Sinking Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. In Saving Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Totsal Expenditure ..	12808	2	7	9858	5	8	8510	6	4	21318	8	11	20210	-	-	
Balances—																
a. Municipal Fund	316	9	11	680	1	2	1364	7	3	1364	7	3	1220	-	-	
b. Endowments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
c. Water-tax Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Grand Total ..	13,124	12	6	10,538	6	10	9,874	13	7	22,683	-	2	21,530	-	-	

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Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Cochin for the year 1895-96.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of Expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Entries as per Statement II wherever there is alteration ..	-	-	-	-	-	-	-	-	-	-	-	-	

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Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of
for the year 1896-97—*continued.*

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
							Nil.						

Statement VII.—Tolls.

Number of toll-gates.	Whether collection of tolls is leased out or managed departmentally.	Amount of collections.	Expenditure on				Balance (column 3 *minus* column 7.)	Share due to the District Board.	Amount paid to the District Board.	Balance, if any, due to the District Board and date on which it was paid.
			Works.	Establishment.	Contingencies.	Total.				
1	2	3	4	5	6	7	8	9	10	11
		Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
						Nil.				

STATEMENT V.III—Loans.

Amount of loan and rate of interest.	For what purpose and terms on which obtained and year in which taken.	Date of Government sanction.	Amount re-paid. Up to 31st March 189-. Number of years.	Amount re-paid. Up to 31st March 189-. Amount.	Amount re-paid. In 1896-96.	Amount transferred to Sinking Fund. Up to 31st March 189-. Number of years.	Amount transferred to Sinking Fund. Up to 31st March 189-. Amount.	Amount transferred to Sinking Fund. In 1895-96.	Invested out of the total amount transferred up to end of 189-9. In Government Securities.	Invested out of the total amount transferred up to end of 189-9. In the Savings Bank.
1	2	3	4	5	6	7	8	9	10	11
RS. A. P.				RS. A. P.	RS. A. P.		RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
14000. " "	Reclaiming the Kalvetti Swamp and constructing revetment	12th April 1889 No 233.	7	8495 13 9	780 3 9	"	" " "	" " "	" " "	" " "
2300. " " Both at 4½ per cent per annum.	To be advanced to S. Kalvetti Nicholas for tiling their houses repayable in one case in 10 and the others in 12 yearly instalments Loan taken in 1892	4 4 Sept 1891. No 845.	3	625 1395	870 100 "	"	" " "	" " "	" " "	" " "

Municipal Office
Cochin, 6th January 1896

S. Kachu
Chairman Delegate.

94

Cochin

3469
In GO 26-2-96

2
30

2/235 Municipal

Extract from the Proceedings of a meeting of the Municipal Council, Cochin, held on Friday the 20th December 1895.

× × × × × × ×

Para: 2. Read and approved the Draft Budget for 1896-97 as prepared by the Finance Committee with the modification that the Grant to the Civil Hospital be raised to Rs 4000 from Rs 3910.

× × × × × × ×

Sd/- S. Locke.
Chairman Delegate

(True Extract.)

Sd/- [illegible]
Ag: Secretary.

D

Cochin

235m

Cochin

Ch. 235
Leg. 324.

Extract from the
Proceedings of the
Municipal Council Cochin
at a meeting held on the
20th December 1895.

3/235 Inst 96

2/22

Statement of Proposition for revision of Establishment.

Cochin Municipality.

Order sanctioning present establishment.		Office to which the proposition refers.	Nature of Charge.						Proposition.		Grounds of proposition.
			Present Scale.				Proposed Scale.				
			Number	Designation	Pay.		Number	Designation.	Pay.		Increase per month.	Decrease per month.	
Number	Date.				Minimum.	Maximum.			Minimum.	Maximum.	Amount.	Amount.	
		Municipal Office, Cochin.		I Public Works (3).	Rs.	Rs.			Rs.	Rs.	Rs.	Rs.	
			1.	Overseer	"	25.	1.	Overseer	"	25.	"	"	
			1.	Maistry	"	5.	1.	Maistry	"	7.	2.	"	Long service present pay too low.
107 of Mis.	3rd Augt 1894			II Hospital (1).									
			1.	Medical Subordinate	"	55.	1.	Medical Subordinate	"	55.	"	"	
			1.	Midwife	"	15.	1.	Midwife	"	15.	"	"	
			1.	Clerk	"	17½	1.	Clerk	"	20.	2½	"	10c
			1.	Compounder	"	12.	1.	Compounder	"	12.	"	"	
			1.	Peon	"	7.	1.	Peon	"	7.	"	"	
			1.	Cook	"	6.	1.	Cook	"	6.	"	"	
			1.	Nurse	"	5.	1.	Nurse	"	5.	"	"	
			2.	Ward Coolies at 5 Rs each	"	10.	2.	Ward Coolies at 5 Rs each	"	10.	"	"	
			1.	Male toty	"	6½	1.	Male toty	"	6½	"	"	
			1.	Female toty	"	"	1.	Female toty	"	5.	5.	"	Recommended by Surgeon General.
				III Registration of Births & Deaths (1)									
66. M.	26th June 1888.		1.	Registrar	"	17½	1.	Registrar	"	21½	4.	"	24 years & 5 months service - deserves encouragement.
				III Conservancy (5. a.)									
			1.	Nuisance Inspector	"	20.	1.	Nuisance Inspector	"	20.	"	"	
			4.	Maistries at 8 Rs each	"	32.	3.	Maistries at 8 Rs each	"	24.	"	8.	Number of maistries excessive.
			1.	Maistry	"	5.	1.	Maistry	"	7.	2.	"	Present pay too low.
			6.	Scavengers at 6½ Rs each	"	39.	6.	Scavengers at 6½ Rs each	"	39.	"	"	
			18.	Scavengers at 6 Rs each	"	108.	18.	Scavengers at 6 Rs each	"	108.	"	"	
			21.	Road Sweepers at 4 Rs each	"	84.	22.	Road Sweepers	"	88.	4.	"	Sweepers too few.
				V. Office (a)									
333 of Mis.	23rd June 1888.		1.	Secretary	"	75.	1.	Secretary	"	50.	"	25.	At present Secretary pays a private Clerk who is brought on the Establishment.
			1.	Shroff & Assistant Clerk	"	17½	1.	Shroff & Assistant Clerk	"	21½	4.	"	Long & responsible service 11 years 6 months.
			1.	Peon	"	7.	1.	Clerk	"	17.	17.	"	The Secretary's private Clerk was paid by him Rs 15 for the last 11 years. It is desirable to bring him on the strength of the Establishment on a fair salary.
				Other Sections			1.	Peon	"	7.	"	"	
			42.			283.							

Municipal Office
Cochin 6th January 1896.

Wm Hl

S. Lache
Chairman

No. 344 M., February 1896.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

Read—the following paper:—

From S. LOCKE, Esq., Chairman-delegate, Municipal Council, Cochin, to the Chief Secretary to Government (through the Revenue Divisional Officer), dated 6th January 1896, No. 1.

I have the honour to forward herewith the budget estimate for 1896–97 and the revised estimate for the current year which were considered and passed at a meeting of the municipal council on the 20th instant.

Revised Estimate for 1895–96.

2. The budget allotments entered in column 6 of Statement VI were sanctioned by G.O., No. 238, dated 16th February 1895.

Receipts.

3. The total receipts under all heads, inclusive of the actual opening balance of Rs. 680, are expected to amount to Rs. 22,680, against Rs. 21,530 specified in the sanctioned budget estimate.

4. The principal causes that led to this variation are given below:—

(*a*) A marked increase is expected under the head of income from vehicles, partly due to the increase in the number of conveyances of various kinds plying within municipal limits and partly to the tax on bicycles levied for the first time in this municipality in the 2nd half of the year. This assessment was made on the strength of a recent ruling of the Madras High Court which held that bicycles fell under the head of vehicles on springs.

(*b*) The decrease of the estimated income from rent of lands from Rs. 150 to Rs. 100 is due chiefly to the fact that rope-walks were not so largely utilized as in the previous year.

(*c*) The travellers' bungalow shows an improved income this year amounting to Rs. 200 as against Rs. 170 in the budget estimate, owing to the larger influx of travellers.

(*d*) The sale-proceeds of old materials show a material increase as they include the sum obtained by the sale of a deserted and unoccupied school-house.

(*e*) The revised estimate shows that fees from educational institutions were estimated at too high a figure and that the income of the current year will not much exceed the actuals of the last year.

(*f*) The revised estimate shows that the sale-proceeds of medicines will only yield Rs. 170 against Rs. 270 in the budget estimate. This decrease is apparently due to the falling off in the number of well-to-do patients seeking out-door relief.

(*g*) The increase under the head of grants from Government is due to a portion of the Educational grant for the previous year amounting to Rs. 72 having been only drawn in the current year.

(*h*) The income from private scavenging shows a satisfactory increase, which is owing chiefly to stricter collection of old arrears and current fees as well as to the increase in the number of houses served.

(*i*) The income from the Vypeen ferry shows an increase of Rs. 610, that is, Rs. 3,020 against Rs. 2,410 in the budget estimate. This excess was caused by keen competition at the auction sale of the ferry farm. The latter circumstance is attribu-

table to the action of the council in regard to the picking and sorting of fibre in the business yards within the town itself. These operations are now carried on in the Island of Vypeen whither coolies now resort in large numbers daily for this purpose.

(*j*) There has been a noticeable increase in the amount recovered on account of capital of loan advanced to Mappillas by Government and the interest thereon. This was caused by the council having sued and obtained decrees against certain Kalvetti Mappilas who had failed in paying their instalments on due dates.

Expenditure.

5. The revised estimate of the expenditure amounts to Rs. 21,320 against Rs. 20,210 in the budget sanctioned estimate for the year. The chief causes that contributed to the variation between the revised estimate and the budget allotments are given hereunder.

(I) The revised estimate of expenditure under Grants I and II tally with the figures of the sanctioned budget allotment and hence call for no remarks. The slight decrease under "Municipal Schools—Fixed Payment" arose from the temporary vacancies in the staff of teachers.

(II) Under Grant III, there is a total increase of about Rs. 300 which was caused by the extra expenditure incurred on account of carts and wheel-barrows, and Rs. 100 provided under "Conservancy—(*d*) Contingencies" in order to meet the cost of the travelling expenses of the sanitary inspector who has been sent to Madras to be trained in Hygiene at the Medical College and to provide him with Presidency allowance of Rs. 20 a month for the three months he has to reside there. His salary amounts only to Rs. 45 at present and the council unanimously agree with me in opinion that this temporary allowance is but a fair compensation to meet the increased cost of living in Madras. I trust that Government will therefore sanction this allowance being paid to them.

Hospitals.—Though the total allotment has not been exceeded, Rs. 300 were transferred from (*b*) Medicines to (*c*) and (*d*) Diet of patients and sundries and contingencies, as it was found that the last two items would exceed the sanctioned allotment while the first would fall short of it. The revised estimate of expenditure under Grants IV and V show no variation from the budget estimate to need comment.

Payments to Government on account of loan to Kalvetti Mappillas show a large increase for reasons given under the head of receipts.

BUDGET ESTIMATE FOR 1896–97.

Receipts.

The income, including the estimated opening balance of Rs. 1,360, is expected to amount to Rs. 23,420 against Rs. 22,680 in the revised estimate. The estimate is based mainly on the revised figures of the current year with the exception of the taxes on buildings and lands and recovery of loan from Kalvetti Mappilas.

The revision of the land and house registers was taken in hand in October last and is now in active progress. The revised registers will come into force in April next. It is anticipated that they will show an increase of Rs. 900 under the head of tax on buildings and Rs. 100 on lands over the budget estimate for the current year. Credit is accordingly taken for this increase in the estimate for the ensuing year. As soon as the result of the revision is ascertained, it will be at once reported to Government as directed in G.O., No. 1612, dated 7th October 1895, reviewing the municipal administration report.

Charges.

Grant I, New Works.—Rs. 1,300 have been allotted for the following works:—

(1) Constructing a public slaughter-house.
(2) Constructing two public latrines.
(3) Putting up a tiled shed in the fish market.

The Sanitary Commissioner has strongly urged in his inspection notes the necessity of a public slaughter-house and increase in the number of public latrines. The third has also been a long-felt want.

Repairs.—The grant on account of roads has been raised to Rs. 1,200 against Rs. 1,020 in the current year. The details are embodied in Statement II-A, Part II. The amount allotted for the repairs to buildings practically stands at the same figure as in the current year.

Grant II.—The budget estimate shows an increase of Rs. 170 over the revised estimate—Rs. 2,630 against Rs. 2,460—mainly caused by a building grant of Rs. 110 provided for St. Andrew's school on the recommendation of the Director of Public Instruction and an increase of Rs. 30 in salary-result grants to municipal schools.

Grant III.—The allotment under the head of hospital establishment has been raised by Rs. 90. Of this sum, Rs. 30 is to cover an increase of Rs. 2–8–0 per mensem recommended to be granted to the hospital clerk by the Civil Surgeon and Rs. 60 to meet the cost of providing a female toty in accordance with the suggestion of the Surgeon-General at his recent inspection. The salary of the hospital clerk will amount to Rs. 20 per mensem if the increase be sanctioned. The allotment will thus be raised to Rs. 4,000 from Rs. 3,910 in the current year. But the total allotment under this Grant III amounts only to Rs. 9,230 against Rs. 9,520 in the current year. The difference between the budget and revised estimates arises from the unusual expense incurred under the head of conservancy contingencies in the current year for carts, &c., as already detailed.

Grant IV.—The increase of Rs. 990 under this head represents the cost of one of Merryweather's manual fire-engines pumping 55 gallons of water per minute to a height of 90 feet and of the extra suction-hose that was ordered. The price is to be paid in two half-yearly instalments commencing with the next financial year. This engine has been a long-felt necessity in this town as will be seen from the various Government orders dealing with the question of fires in Cochin.

Grant V, Establishment.—There has been no increase under this head. But a proposition statement is herewith submitted revising the establishment without involving any extra cost.

The salary of the Secretary, who has been for the past eleven years receiving Rs. 75 per mensem, has been reduced to Rs. 50. The council proposes to utilize the saving in the following manner.

The Secretary has been for several years past paying a private clerk Rs. 15 per mensem for the preparation of bills and the tax registers. His net income was therefore only Rs. 60. It is highly desirable that this arrangement should cease and the clerk be brought on the strength of the municipal establishment and be made directly responsible to the Chairman. I accordingly proposed, and the council has agreed, to appoint the present private clerk as a municipal servant on Rs. 17 per mensem and to distribute the balance, Rs. 8, in two equal increments of Rs. 4 each to the salaries of the shroff and the registrar of births and deaths. Both these men have had long and good service. They each draw at present only Rs. 17–8–0 while their work and responsibilities have enormously increased during the past five years. The shroff in addition to his onerous duties also discharges the functions of a clerk. He has also had twelve years' service under Government in different capacities in the taluk office. The registrar also assists in office work besides that of registration of births and deaths. These men are deserving of some encouragement, more especially as the proposed increases to their salaries can be effected without extra cost as already pointed out.

In the conservancy department it is proposed to reduce the number of overseers from five to four. With the Rs. 8 saved by the reduction it is proposed to appoint an additional sweeper on Rs. 4 per mensem and to grant the senior overseer, who draws at present Rs. 10, an increase of Rs. 4, being Rs. 2 under the head of Public Works and Rs. 2 under Conservancy. His long service of eleven years and uniform good conduct during that period gives him a strong claim to some consideration. I may add that the proposed revision of the conservancy establishment was agreed upon after a full discussion in the council, and the Civil Surgeon is also strongly of opinion that one senior overseer and three junior overseers will amply suffice for the four wards of the town. The scheme has the further advantage of increasing the number of sweepers by one.

Dis. No. 8 Rev.

Submitted.

2. The chief item that calls for remark in the *Revised estimate* is (*d*) *Contingencies under Grant III*, under which an increase of Rs. 100 has been provided in order to meet the travelling allowance of the sanitary inspector and a special allowance during his stay at Madras. I do not approve of the provision made for an additional allowance over and above the monthly pay during his stay at Madras. I do not know if other municipalities have granted special allowances to their inspectors.

3. *Budget Estimate Charges—Grant I, New Works—Buildings.*—The provision of Rs. 1,300 made under this head is necessary and is recommended to be sanctioned.

4. *Grant III*—(1) *Hospitals and Dispensaries*—(*a*) *Establishment.*—The hospital clerk is a man of long service and deserves the small increase of pay recommended by the Civil Surgeon. A female toti is absolutely necessary and ought to have been appointed before any suggestion came from the Surgeon-General.

5. *Grant IV*—(8) *Fire.*—The Government having refused to grant a loan for the purchase of a fire-engine, the council has made the necessary provision in the budget. The engine has already been purchased subject to the sanction of Government.

COCHIN,
9th January 1896.

(Signed) M. SRINIVASA RAO,
Deputy Collector.

Endt. on Cur. No. 20–M.

Forwarded.

2. *Paragraph* 5 (ii).—I agree with the Deputy Collector in considering that the provision made for additional allowance to the sanitary inspector over and above the monthly pay during his stay at Madras is not necessary.

3. As the provision for animal vaccination has been raised by the district board by Rs. 120, the allotment for vaccination in this municipality should be raised by Rs. 10.

MANANTODDY,
16*th January* 1896.

(Signed) A. F. PINHEY,
Ag. Sub-Collector in charge.

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6

LOCAL AND MUNICIPAL DEPARTMENT.

Papers to be read in Proceedings :—

Current No. 2358 of 1896, dated 6th January from the Chairman, M.C. Cochin

Current No. 3249 of 1896, dated 27th January from the Director of Public Instn.

Current No. 475 M of 1896, dated 7th February from the Surgeon-General.

Current No. 534 M of 1896, dated 11th Feby from the Sanitary Commissioner

Order— No. 344 M dt 26-2-96.

The estimated receipts and charges of the Cochin Municipality for 1896-97, as passed by Government, are compared below with the budget and revised estimates for the year 1895-96 and the actuals of 1894-95.

	Actuals, 1894-95.	Budget Estimate, 1895-96.	Revised Estimate, 1895-96.	Budget Estimate 1896-97.
	Rs.	Rs.	Rs.	Rs.
Receipts.				
Balance brought forward	1.230	920	680	~~1420~~ 1390
Tax on Arts	2.118	2.240	2.240	2.250
Tax on Buildings and Lands	8.371	8.470	8.370	9.470
Water-Tax on Buildings and Lands	.	.	.	.
Tax on Vehicles and Animals	403	480	620	630
Tax on Carts	111	90	100	100
Tolls	.	.	.	.
Realizations under Special Acts	2.463	2.410	2.410	2.410
Rent of Lands, Buildings, &c , and sale-proceeds of Lands,&c.	354	360	370	370
Conservancy Receipts	.	.	.	.
Fees and Revenue from Educational Institutions ..	230	300	240	240
Fees and Revenue from Medical Institutions	423	370	230	230
Income from Markets and Slaughter-houses	995	990	992	1.000
License fees	169	170	150	150
Other fees	53	50	50	60
Fines under Municipal and other Acts	305	200	200	200
Interest on Investments and premium on Loans ..	236	150	150	150
Grants and Contributions from Government	623	670	720	650
Do. from Local Boards	.	.	.	.
Do. from other bodies	.	.	.	.
Recoveries for services to private individuals	1.036	970	1.030	1.000
stat. ~~Miscellaneous~~	2.433	2.410	3.020	3.020
~~Loans~~ Advances recovered	125	..	100	..
~~Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund~~ Recovery of Capital of Loans Mapilla	~~692~~ 450	200	870	100
Advances Recovered do. do. interest do. do do ..	~~692~~ 47	280	1.410	140
		.80	140	40
Total ..	22245	21530	22680	~~23420~~ 23450
		920	680	1350

Charges.	Actuals, 1894-95.	Budget Estimate, 1895-96.	Revised Estimate, 1895-96	Budget estimate 1896-97	
	Rs.	Rs.	Rs.	Rs.	
GRANT I.					
New Works—					
Communications	54				
Buildings	50	930	930	1,300	
Drainage					
Water-supply					
Repairs—					
Communications	695	1,020	1,020	1,200	
Buildings	420	310	310	300	
Drainage	778	680	680	680	
Water-supply	60	10	10	10	
Establishment	360	360	360	380	
Tools and Plant and other Stores	11	10	10	10	
Contributions for Public Works					
Total	2428	3,320	3,320	3,880	
GRANT II—					
Training Schools					
Municipal Schools—					
(*a*) On the Salary System					
(*b*) On the Salary Result System					
Salary Grants	1,325	1,510	1,480	1,540	
Result Grants	333	350	350	350	
Combined Grants	99	250	250	250	
Inspection	296				
Miscellaneous	201	200	230	230	
	146	150	150	260	
Total	2,400	2,460	2,460	2,630	
GRANT III—					
Hospitals and Dispensaries	5,186	3,910	3,910	4000	—
Contributions	~~180~~ 170	120	120	120	
Vaccination	320	380	330	~~380~~	340
Registration of Births and Deaths	210	220	220	~~220~~	220
Conservancy, Road-cleaning and Road-watering	5,235	4,580	~~4940~~ 4910	~~4,600~~	4556
Total	11,121	9,210	~~9,670~~ 9490	~~9,200~~	9230
GRANT IV—					
Lighting	1,045	1,090	1,090	1,090	
Markets and Slaughter-houses	9	10	10	10	
Choultries					
Traveller's Bungalows	118	140	140	140	
Avenues					
Public Garden, Survey of Land, Fire and other charges.	290	360	310	1,300	
Total	1462	1,600	1,550	2,540	
GRANT V—					
Supervision and Management	2,223	2,200	2,200	~~2,150~~	2110
Repayment of Debt	747	780	780	780	
Interest on loan	316	280	280	280	
Advances Recoverable	242	165	120	~~2~~	
Refunds	59	80	80	80	
~~Discount~~			170		
~~Pensions and Gratuities~~ Payment on account of Capital of advance to mapillay	~~450~~	~~280~~	~~870~~	~~140~~	
~~Investments~~ Payment on account of Capital on advance for loan to mapillas.	114	80	140	140	
Balance	680	1,320	~~1,660~~ 1390	~~1,620~~	1780
Total	22,245	21,530	22680	~~22,420~~	23450

Revised Estimate 1895-96.

2. The current receipts and charges are now estimated at Rs 22,000 and Rs 21,320 respectively against Rs 20,610 and Rs. 20,210 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under — Miscellaneous - ferry rents and recovery of loans to Mappilas and that in the charges under Grant III and loans to Mappilas.

The collection of the principal taxes during the first eight months of the year was not satisfactory.

~~For the reasons assigned by~~ The Govt agree with the Sub-Collector and the Collector in paragraph 2 of their endorsements. The grant of a special allowance of ~~Rs 20~~ only Rs 10 per annum to the Sanitary Inspector during the period of ~~his training~~ his training at Madras can ~~be sanctioned but Govt consider that Rs 20 is too much to be allowed~~ will be allowed, as Govt considers that an allowance of Rs 20 would be excessive.

Initd.
25.ii.96

The ~~proposal~~ proposals ~~to~~ will reduce the closing balance from Rs 1,390 to Rs 1,420.

Budget Estimate 1896-97

3. Receipts. The receipts for the ensuing year are placed

placed at Rs 22,060 against Rs 22,000 in the revised estimate. The report promised in para 7 of the Chairman's letter will be awaited.

4. Charges (1). The probable charges are put down at Rs. 21,800 against the revised estimate of Rs 21,320, the increase under grants I, II & IV being partly counterbalanced by a decrease under grant III and Repayment of loans to Mappilas.

(2) Grant I. The construction of the new slaughter-house and the shed in the fish market provided for in the budget should not be commenced until the plans and estimates have been approved by competent authority. The increase of Rs. 2 in the salary of the public works maistry, which appears from Statement II-B and the Proposition Statement to be contemplated is approved but this should have been referred to in the Chairman's letter.

It is observed that Rs 10 only have been allotted for water supply. The Chairman should report what action the Council proposes to take with reference to G.O. No 65 M. dt. 11.1.96. The postponement of the major scheme for water supply does not prevent the carrying out of minor improvements.

(3) Grant III. The increase of Rs 2-8-0 in the salary of the Hospital Clerk proposed in paragraph 11, should be paid as he is already getting the entertainment of a female toh for the hospital are sanctioned. The reduction from 4 to 3 in the number of maistries on Rs. 8 and the grant of an increase of Rs 2 to the maistry on Rs 5 are approved, but with reference to the remarks of the Sanitary Commissioner in his letter read above, the entertainment of an additional sweeper cannot be sanctioned. His suggestions will be referred to the municipal Council for consideration.

The

The provision for vaccination will, with reference to the remarks of the Collector in para. 3 of his endorsement be raised by Rs 10. The proposed increase of Rs 4 in the salary of the registrar of births and deaths cannot be approved as he appears to be already sufficiently well paid.

(4) Grant IV. The purchase of the fire engine referred to in para. 12 is approved.

(5) Grant V. The reduction in the salary of the manager of the municipal office from Rs 75 to Rs 50 proposed in para. 14 is approved. The entertainment of an additional clerk on Rs 15 and the increase in the salary of the shroff & Assistant clerk of Rs 2-8 are sanctioned.

5. The budget, as revised by Government, closes with a balance of Rs 1780 / 1840

or 8·8 / 8 percent of the estimated receipts.

V.R. 14/2/96 Wood 15.11.96

To,

The Chairman, M.C. Cochin.
" Collector of Malabar.
" President, D.t.B., Malabar.
" Accountant-General
" Director of Pub: Instruc.
" Surgeon-General.
" Sanitary Commissioner
" " Engineer
" Board of Revenue (thro' the Rev: Dept.)

Editor's Table.

Dy/2-17/3/96

Cochin municipal budget for 1896-97

C.S. 235·324·475 & 534 M.

P.S.

H.O.

For orders as to whether the Pay allowance of ₹20 p.m. to the Sanit. Inspector (pay ₹45) shd. be passed. At the outside ₹10 wd. be ample, I shd think.

DN 24/2/96

S.R. 22/2/96

23450
1390

22068) 17808 (8·1
17648
15200

Fips be recheched after return from H.O.

Office
Check the fips. & issue

Lwb
25-2-96

No. 344 M., 26TH FEBRUARY 1896.

GOVERNMENT OF MADRAS.

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(I) The revised estimate of expenditure under Grants I and II tally with the figures of the sanctioned budget allotment and hence call for no remarks. The slight decrease under "Municipal Schools—Fixed Payment" arose from the temporary vacancies in the staff of teachers.

(II) Under Grant III, there is a total increase of about Rs. 300 which was caused by the extra expenditure incurred on account of carts and wheel-barrows, and Rs. 100 provided under "Conservancy—(*d*) Contingencies" in order to meet the cost of the travelling expenses of the sanitary inspector who has been sent to Madras to be trained in Hygiene at the Medical College and to provide him with Presidency allowance of Rs. 20 a month for the three months he has to reside there. His salary amounts only to Rs. 45 at present and the council unanimously agree with me in opinion that this temporary allowance is but a fair compensation to meet the increased cost of living in Madras. I trust that Government will therefore sanction this allowance being paid to him.

(III) *Hospitals*.—Though the total allotment has not been exceeded, Rs. 300 were transferred from (*b*) Medicines to (*c*) and (*d*) Diet of patients and sundries and contingencies, as it was found that the last two items would exceed the sanctioned allotment while the first would fall short of it. The revised estimate of expenditure under Grants IV and V show no variation from the budget estimate to need comment.

(IV) Payments to Government on account of loan to Kalvetti Mappilas show a large increase for reasons given under the head of receipts.

BUDGET ESTIMATE FOR 1896–97.

Receipts.

6. The income, including the estimated opening balance of Rs. 1,360, is expected to amount to Rs. 23,420 against Rs. 22,680 in the revised estimate. The estimate is based mainly on the revised figures of the current year with the exception of the taxes on buildings and lands and recovery of loan from Kalvetti Mappilas.

7. The revision of the land and house registers was taken in hand in October last and is now in active progress. The revised registers will come into force in April next. It is anticipated that they will show an increase of Rs. 900 under the head of tax on buildings and Rs. 100 on lands over the budget estimate for the current year. Credit is accordingly taken for this increase in the estimate for the ensuing year. As soon as the result of the revision is ascertained, it will be at once reported to Government as directed in G.O., No. 1612, dated 7th October 1895, reviewing the municipal administration report.

Charges.

8. *Grant I, New Works.*—Rs. 1,300 have been allotted for the following works:—

(1) Constructing a public slaughter-house.
(2) Constructing two public latrines.
(3) Putting up a tiled shed in the fish market.

Copy sent to Press.

The Sanitary Commissioner has strongly urged in his inspection notes the necessity of a public slaughter-house and increase in the number of public latrines. The third has also been a long-felt want.

9. *Repairs.*—The grant on account of roads has been raised to Rs. 1,200 against Rs. 1,020 in the current year. The details are embodied in Statement II-A, Part II. The amount allotted for the repairs to buildings practically stands at the same figure as in the current year.

10. *Grant II.*—The budget estimate shows an increase of Rs. 170 over the revised estimate—Rs. 2,630 against Rs. 2,460—mainly caused by a building grant of Rs. 110 provided for St. Andrew's school on the recommendation of the Director of Public Instruction and an increase of Rs. 30 in salary-result grants to municipal schools.

11. *Grant III.*—The allotment under the head of hospital establishment has been raised by Rs. 90. Of this sum, Rs. 30 is to cover an increase of Rs. 2–8–0 per mensem recommended to be granted to the hospital clerk by the Civil Surgeon and Rs. 60 to meet the cost of providing a female toty in accordance with the suggestion of the Surgeon-General at his recent inspection. The salary of the hospital clerk will amount to Rs. 20 per mensem if the increase be sanctioned. The allotment will thus be raised to Rs. 4,000 from Rs. 3,910 in the current year. But the total allotment under this Grant III amounts only to Rs. 9,230 against Rs. 9,520 in the current year. The difference between the budget and revised estimates arises from the unusual expense incurred under the head of conservancy contingencies in the current year for carts, &c., as already detailed.

12. *Grant IV.*—The increase of Rs. 990 under this head represents the cost of one of Merryweather's manual fire-engines pumping 55 gallons of water per minute to a height of 90 feet and of the extra suction-hose that was ordered. The price is to be paid in two half-yearly instalments commencing with the next financial year. This engine has been a long-felt necessity in this town as will be seen from the various Government orders dealing with the question of fires in Cochin.

13. *Grant V, Establishment.*—There has been no increase under this head. But a proposition statement is herewith submitted revising the establishment without involving any extra cost.

14. The salary of the Secretary, who has been for the past eleven years receiving Rs. 75 per mensem, has been reduced to Rs. 50. The council proposes to utilize the saving in the following manner.

15. The Secretary has been for several years past paying a private clerk Rs. 15 per mensem for the preparation of bills and the tax registers. His net income was therefore only Rs. 60. It is highly desirable that this arrangement should cease and the clerk be brought on the strength of the municipal establishment and be made directly responsible to the Chairman. I accordingly proposed, and the council has agreed, to appoint the present private clerk as a municipal servant on Rs. 17 per mensem and to distribute the balance, Rs. 8, in two equal increments of Rs. 4 each to the salaries of the shroff and the registrar of births and deaths. Both these men have had long and good service. They each draw at present only Rs. 17–8–0 while their work and responsibilities have enormously increased during the past five years. The shroff in addition to his onerous duties also discharges the functions of a clerk. He has also had twelve years' service under Government in different capacities in the taluk office. The registrar also assists in office work besides that of registration of births and deaths. These men are deserving of some encouragement, more especially as the proposed increases to their salaries can be effected without extra cost as already pointed out.

16. In the conservancy department it is proposed to reduce the number of overseers from five to four. With the Rs. 8 saved by the reduction it is proposed to appoint an additional sweeper on Rs. 4 per mensem and to grant the senior overseer, who draws at present Rs. 10, an increase of Rs. 4, being Rs. 2 under the head of Public Works and Rs. 2 under Conservancy. His long service of eleven years and uniform good conduct during that period gives him a strong claim to some consideration. I may

add that the proposed revision of the conservancy establishment was agreed upon after a full discussion in the council, and the Civil Surgeon is also strongly of opinion that one senior overseer and three junior overseers will amply suffice for the four wards of the town. The scheme has the further advantage of increasing the number of sweepers by one.

Dis. No. 8 Rev.

Submitted.

2. The chief item that calls for remark in the *Revised estimate* is *(d) Contingencies under Grant III*, under which an increase of Rs. 100 has been provided in order to meet the travelling allowance of the sanitary inspector and a special allowance during his stay at Madras. I do not approve of the provision made for an additional allowance over and above the monthly pay during his stay at Madras. I do not know if other municipalities have granted special allowances to their inspectors.

3. *Budget Estimate Charges—Grant I, New Works—Buildings.*—The provision of Rs. 1,300 made under this head is necessary and is recommended to be sanctioned.

4. *Grant III*—(1) *Hospitals and Dispensaries—(a) Establishment.*—The hospital clerk is a man of long service and deserves the small increase of pay recommended by the Civil Surgeon. A female toty is absolutely necessary and ought to have been appointed before any suggestion came from the Surgeon-General.

5. *Grant IV*—(8) *Fire.*—The Government having refused to grant a loan for the purchase of a fire-engine, the council has made the necessary provision in the budget. The engine has already been purchased subject to the sanction of Government.

COCHIN,
9th January 1896.

(Signed) M. SRINIVASA RAO,
Deputy Collector.

Endt. on Cur. No. 20-M.

Forwarded.

2. *Paragraph* 5 (ii).—I agree with the Deputy Collector in considering that the provision made for additional allowance to the sanitary inspector over and above the monthly pay during his stay at Madras is not necessary.

3. As the provision for animal vaccination has been raised by the district board by Rs. 120, the allotment for vaccination in this municipality should be raised by Rs. 10.

MANANTODDY,
16*th January* 1896.

(Signed) A. F. PINHEY,
Ag. Sub-Collector in charge.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., Director of Public Instruction, to the Chief Secretary to Government, dated Madras, 27th January 1896, No. 663.

Adverting to the budget estimate of the Cochin Municipality for 1896–97, I have the honour to state that the provision therein made for education is sufficient and may be accepted. The net expenditure proposed is Rs. 2,260 (2,630—370), which is over 16 per cent. of the estimated income from taxation, markets and rents.

From Surgeon-Major-General C. SIBTHORPE, F.R.C.P.I., Surgeon-General with the Government of Madras, to the Chief Secretary to Government, dated Madras, 7th February 1896, No. 86.

I have the honour to state that the provision made in Grant III of the budget estimate of the Cochin Municipality for the year 1896–97 is sufficient.

2. The proposal of the municipality for the entertainment of a female toti, and the provision for an increase to the pay of the clerk attached to the Civil Surgeon's office, have my approval.

Copy sent to Press.
Order complete.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated Camp, Bellary, 11th February 1896, No. 256-S.

I have the honour to state that I have no remarks to offer on the provision for vaccination made in the Cochin municipal budget for 1896–97. The increase of sweepers is not requisite. As it stands, the conservancy staff might be reduced by four sweepers and, on the most favourable calculation as to work fulfilled by the private scavenging staff, an increase of four scavengers for public work should be made.

2. I agree with the municipal council in thinking the allowance made during absence of the present sanitary inspector is requisite.

ORDER—No. 344 M., dated 26th February 1896.

The estimated receipts and charges of the Cochin Municipality for 1896–97, as passed by Government, are compared below with the budget and revised estimates for the year 1895–96 and the actuals of 1894–95:—

	Actuals, 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
Receipts.	RS.	RS.	RS.	RS.
Balance brought forward	1,230	920	680	1,390
Tax on Arts	2,118	2,240	2,240	2,250
,, on Buildings and Lands	8,371	8,470	8,370	9,470
,, on Vehicles and Animals	403	480	620	630
,, on Carts	111	90	100	100
Realizations under Special Acts	2,463	2,410	2,410	2,410
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	354	360	370	370
Fees and Revenue from Educational Institutions	230	300	240	240
,, from Medical Institutions	423	370	230	230
Income from Markets and Slaughter-houses	995	990	990	1,000
License Fees	169	170	150	150
Other Fees	53	50	50	50
Fines under Municipal and other Acts	305	200	200	200
Interest on Investments and Premium on Loans	236	150	150	150
Grants and Contributions from Government	623	670	720	650
Recoveries for Services to private individuals	1,036	970	1,030	1,000
Miscellaneous	2,433	2,410	3,020	3,020
Advances Recovered	125	..	100	..
Recovery of Capital of Loan to Mappilas	450	200	870	100
,, of Interest ,, ,,	117	80	140	40
Total ..	22,245	21,530	22,680	23,450
Charges.				
GRANT I—				
New Works—				
Communications	54	..	..	..
Buildings	50	930	930	1,300
Repairs—				
Communications	695	1,020	1,020	1,200
Buildings	420	310	310	300
Drainage	778	680	680	680
Water-supply	60	10	10	10
Establishment	360	360	360	380
Tools and Plant and other Stores	11	10	10	10
Total ..	2,428	3,320	3,320	3,880
GRANT II—				
Municipal Schools—				
On the salary-result system	1,325	1,510	1,480	1,540
Salary Grants	333	350	350	350
Result ,,	99	250	250	250
Combined Grants	296	..	..	..
Inspection	201	200	230	230
Miscellaneous	146	150	150	260
Total ..	2,400	2,460	2,460	2,630

—	Actuals, 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
Charges—cont.	Rs.	Rs.	Rs.	Rs.
Grant III—				
Hospitals and Dispensaries	5,186	3,910	3,910	4,000
Contributions	170	120	120	120
Vaccination	320	380	330	340
Registration of Births and Deaths	210	220	220	220
Conservancy, Road-cleaning and Road-watering	5,235	4,580	4,910	4,550
Total	11,121	9,210	9,490	9,230
Grant IV—				
Lighting	1,045	1,090	1,090	1,090
Markets and Slaughter-houses	9	10	10	10
Travellers' Bungalows	118	140	140	140
Public Garden, Survey of Land, Fire and other charges	290	360	310	1,300
Total	1,462	1,600	1,550	2,540
Grant V—				
Supervision and Management	2,223	2,200	2,200	2,110
Repayment of Debt	747	780	780	780
Interest on Loan	316	280	280	280
Advances Recoverable	242	..	120	..
Payment on account of Capital of Advance to Mappilas	450	200	870	..
,, ,, of Interest on Advance for Loan to Mappilas.	117	80	140	140
Refunds	59	80	80	80
Balance	680	1,320	1,390	1,780
Total	22,245	21,530	22,680	23,450

Revised Estimate, 1895–96.

2. The current receipts and charges are now estimated at Rs. 22,000 and Rupees 21,320, respectively, against Rs. 20,610 and Rs. 20,210 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under Miscellaneous—Ferry rents and Recovery of loans to Mappilas, and that in the charges under Grant III and Loans to Mappilas. The collection of the principal taxes during the first eight months of the year was not satisfactory. The grant of a special allowance of only Rs. 10 per mensem to the sanitary inspector during the period of his training at Madras will be allowed, as Government considers that an allowance of Rs. 20 would be excessive. The closing balance will therefore be Rs. 1,390.

Budget Estimate, 1896–97.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 22,060 against Rs. 22,000 in the revised estimate. The report promised in paragraph 7 of the Chairman's letter will be awaited.

4. *Charges.*—(1) The probable charges are put down at Rs. 21,800 against the revised estimate of Rs. 21,320, the increase under Grants I, II and IV being partly counterbalanced by a decrease under Grant III and Repayment of loans to Mappilas.

(2) *Grant I.*—The construction of the new slaughter-house and the shed in the fish market provided for in the budget should not be commenced until the plans and estimates have been approved by competent authority. The increase of Rs. 2 in the salary of the public works maistri, which appears from Statement II-B and the proposition statement to be contemplated, is approved, but this should have been referred to in the Chairman's letter. It is observed that Rs. 10 only have been allotted for water-supply. The postponement of the major scheme for water-supply which has been under consideration does not prevent the carrying out of minor improvements.

(3) *Grant III.*—The increase of Rs. 2–8–0 in the salary of the hospital clerk proposed in paragraph 11, and the entertainment of a female toti for the hospital, are sanctioned. The reduction from four to three in the number of maistries on Rs. 8, and

the grant of an increase of Rs. 2 to the maistri on Rs. 5, are approved, but with reference to the remarks of the Sanitary Commissioner in his letter read above the entertainment of an additional sweeper cannot be sanctioned. His suggestions will be referred to the municipal council for consideration. The provision for vaccination will, with reference to the remarks of the Collector in paragraph 3 of his endorsement, be raised by Rs. 10. The proposed increase of Rs. 4 in the salary of the registrar of births and deaths cannot be approved as he appears to be already sufficiently well paid.

(4) *Grant IV.*—The purchase of the fire-engine referred to in paragraph 12 is approved.

(5) *Grant V.*—The reduction in the salary of the manager of the municipal office from Rs. 75 to Rs. 50, proposed in paragraph 14, is approved. The entertainment of an additional clerk on Rs. 15, and an increase in the salary of the shroff and assistant clerk of Rs. 2–8–0, are sanctioned.

5. The budget, as revised by Government, closes with a balance of Rs. 1,780, or 8·1 per cent. of the estimated receipts.

(True Extract.)

G. S. FORBES,
for *Chief Secretary.*

To the Chairman, Municipal Council, Cochin.
,, Collector of Malabar.
,, President, District Board, Malabar.
,, Accountant-General.
,, Director of Public Instruction.
,, Surgeon-General.
,, Sanitary Commissioner.
,, Sanitary Engineer.
,, Board of Revenue (through the Revenue Department).
Editors' Table.

Exd. A. Raitt.

Govt. of {1896} Madras.

LOCAL AND MUNICIPAL.

Issued

Recd. *Encl.*

G.O., No. 344 M., 26th Feb. 1896.

FEBRUARY.

Municipal Budget.

Reviewing the Cochin — for 1896-97.

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STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Cochin ..... during the official year 1896-97.

	Estimate 1896-97.			Revised Estimate for 1895-96.			Budget Estimate for 1895-96.			Actuals, 1894-95 (audited figures).		
	Details of Minor Heads.			Totals of Major Heads.								
1	2			3			4			5		
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
1. BALANCE BROUGHT FORWARD—															
a. Municipal Fund				1360.	"	"	680	"	"	920.	"	"	1229.	10.	10.
b. Endowments															
c. Water-tax Fund															
2. MUNICIPAL RATES AND TAXES—															
a. Tax on arts, &c. (section 53) ..	2250.	"	"				2240.	"	"	2240.	"	"	2118.	"	"
b. Tax on buildings (section 63) ..	7090.						6140			6190.	"	"	6060.	6.	6.
c. Tax on lands (section 63) ..	2380.	"	"				2230.	"	"	2280.	"	"	2280.	4.	3
d. Water-tax on buildings and lands (section 75) ..	"	"	"				"	"	"	"	"	"	"	"	"
e. Tax on vehicles with springs and palanquins (section 77) ..	550	"	"				540.	"	"	410.	"	"	348.	"	"
f. Tax on animals (section 77) ..	80.	"	"				80	"	"	70.	"	"	55.	8.	"
g. Tax on carts and other vehicles without springs (section 85) ..	100.	"	"				100.	"	"	90.	"	"	111.	"	"
h. Tolls (section 91)—															
Gross receipts ..	-	-	-				-	-	-	-	-	-	-	-	-
Less Local Fund share ..	-	-	-				-	-	-	-	-	-	-	-	-
i. Penalties on account of—															
i. Tax on arts	-	-	-				-	-	-	-	-	-	-	-	-
ii. Tax on buildings ..	-	-	-				-	-	-	-	-	-	-	-	-
iii. Tax on lands	-	-	-				-	-	-	-	-	-	-	-	-
iv. Water-tax on buildings and lands	-	-	-				-	-	-	-	-	-	-	-	-
v. Tax on vehicles, &c. ..	-	-	-				-	-	-	-	-	-	-	-	-
vi. Tax on animals	-	-	-				-	-	-	-	-	-	-	-	-
vii. Tax on carts, &c. ..	-	-	-				-	-	-	-	-	-	-	-	-
vii. Evasion of tolls	-	-	-	12450.	-	-	-	-	-	-	-	-	-	-	-
3. REALIZATIONS UNDER SPECIAL ACTS—															
a. Pounds	10.	-	-				10.	-	-	10.	-	-	"	9.	"
b. ~~Ferry~~ rents under the Canal Act.	2400.	-	-	2410	-	-	2400	-	-	2400	-	-	2461.	15.	1.
c. Fees under Act II of 1888 ..	-	-	-				-	-	-	-	-	-	-	-	-
Carried forward ..				14860.	-	-	13740.	"	"	13690	"	"	13462.	10.	10.

Statement I.—Revenues and Receipts of the Municipal Fund of the T[own] of Cochin . . . . . during the official year 1896-97.—*cont.*

	Estimate 1896-97. Details of Minor Heads.	Estimate 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		21920	20890 - -	20330 - -	20323 7 4
7. EXTRAORDINARY AND DEBT—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.	- - -	- - -	- - -	- - -	- - -
b. Loans—					
i. From Government ..	- - -	- - -	- - -	- - -	- - -
ii. In the market from private individuals	- - -	- - -	- - -	- - -	- - -
c. Realizations of Sinking fund for repayment of loans.	- - -	- - -	- - -	- - -	- - -
d. Advances—					
i. Permanent (Recovery of Capital of Loan to Mappilas)	100. - -		870. - -	200. - -	450. - -
do. (Recovery of interest) ..	40. - -	140. - -	140. - -	80 - -	116. 12. 6.
ii. Others	- - -		100. - -	- - -	124. 11. 6.
Total Receipts ..		22060 - -	22000 - -	20610. - -	21014. 15. 1.
Grand Total ..		23420. - -	22680 - -	21230. - -	22244 9. 11.

Note to Statement I.

1. Tax on arts, &c., is levied on the first—all classes.
2. Tax on buildings is levied at per cent. and tax on lands at annas per cent. of rent value. for every 80 square yards.
3. Water-tax on buildings and lands is levied at per cent.
4. Tax on vehicles and animals is levied at the maximum rates.
5. Tax on carts, &c., is levied at Rs. per cart. per annum.
6. Tolls are levied at the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O.
8. The house-tax registers were last revised in the official year and the land tax registers in the official year.
9. Total extent of land assessed is acres.
10. The mode of estimating the annual rental of houses and lands is as follows :—

Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act V of 1884 for the official year 1896-97.

Name of Institution	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations.	Sale of Medicines or Sundry Property.	Total (Columns 4—7).	Contribution from: Local Funds.	Contribution from: Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Capital Funds (Column 16 minus Column 10).	Invested.	Current Charges.	Total (Statement II).	Allotted for Public Works, (Statement II-A)	Total Charges (Column 14 plus Column 15).	Closing Balance (Column 10 minus Column 16).	Remarks.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	RS	RS.	RS.	RS.	RS.	RS.	RS.	RS.		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Cochin Civil Hospital	4393.	-	150	-	-	230.	380.	-	520.	900.	3200.	-	4000	4000	100.	4100.	"	

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Cochin during the official year 1896-97—*continued.*

—	Estimate 1896-97. Details of Minor Heads.	Estimate 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1896-97.	Actuals, 1894-95. (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		14860 - -	13740 - -	13650 - -	13466 10 10
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—					
a. i. Rent of lands	100 - -		100 - -	150 - -	122 11 8
ii. Rent of buildings	- - -		- - -	- - -	- - -
iii. Avenue receipts	10 - -		10 - -	20 - -	20 5 -
iv. Fees from Travellers' Bungalows	200 - -		200 - -	170 - -	184 - -
b. i. Sale-proceeds of lands and buildings	- - -		- - -	- - -	- - -
ii. Produce of lands, gardens, &c.	- - -		- - -	- - -	- - -
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	60 - -		60 - -	20 - -	26 14 -
c. Conservancy receipts—					
Sale-proceeds of night-soil, street refuse, &c.	- - -		- - -	- - -	- - -
d. i. Fees from educational institutions	240 - -		240 - -	300 - -	229 15 8
ii. Other revenue from educational institutions ..	- - -		- - -	- - -	- - -
e. i. Sale-proceeds and composition fees of medicines ..	170 - -		170 - -	270 - -	310 13 6
ii. Other Hospital receipts ..	60 - -		60 - -	100 - -	112 6 9
f. i. Income from markets ..	1000 - -		990 - -	990 - -	995 4 1
ii. ,, slaughter-houses.	- - -		- - -	- - -	- - -
g Other fees	- - -		- - -	- - -	- - -
i. Distraint fees	50 - -		50 - -	50 - -	49 - -
ii. License fees	150 - -		150 - -	170 - -	169 - -
iii. Cartstand fees	- - -		- - -	- - -	- - -
iv. Other fees	- - -		- - -	- - -	4 8 -
h. Fines under Municipal and other Acts.	200 - -		200 - -	200 - -	305 6 10
i. Interest on investments					
i. General, including choultries	- - -		- - -	- - -	- - -
ii. Educational	- - -		- - -	- - -	- - -
iii. Medical	150 - -	2390 - -	150 - -	150 - -	236 - 9
j. Premium on loans	- - -		- - -	- - -	- - -
Carried forward ..		17250 - -	16120 - -	16280 - -	16232 1 1

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Cochin during the official year 1896-97—*cont.*

—	Estimate 1896-97. Details of Minor Heads.	Estimate 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1896-97.	Actuals, 1894-95. (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		17250 - -	16120 - -	16280 - -	16232 1 1
5. GRANTS AND CONTRIBUTIONS—					
a. From Government—					
i. Education—					
Normal stipends ..	- - -		- - -	- - -	- - -
Buildings	- - -		- - -	- - -	- - -
Municipal Schools ..	- - -		200 - -	150 - -	103 1 7
Other purposes Gymnasium & Inspection	130 - -		520 - -	520 - -	520 - -
ii. Medical	520 - -				
iii. Other purposes—					
Communications ..	- - -		- - -	- - -	- - -
Water-supply	- - -		- - -	- - -	- - -
Drainage	- - -		- - -	- - -	- - -
Sanitation	- - -		- - -	- - -	- - -
Other purposes ..	- - -		- - -	- - -	- - -
b. From Local Boards—	- - -		- - -	- - -	- - -
i. Education	- - -		- - -	- - -	- - -
ii. Medical	- - -		- - -	- - -	- - -
iii. Other purposes	- - -		- - -	- - -	- - -
c. Other grants and contributions—					
i. Education	- - -		- - -	- - -	- - -
ii. Medical	- - -		- - -	- - -	- - -
iii. Other purposes	- - -	650 - -	- - -	- - -	- - -
6. MISCELLANEOUS—					
a. Recoveries on account of services rendered to private individuals—					
i. Private scavenging ..	1000 - -		1030 - -	970 - -	1035 12 -
ii. Other purposes	- - -		- - -	- - -	- - -
b. Other items—					
i. ~~Fishery~~ Express Ferry rents	3020 - -		3020 - -	2410 - -	2431 10 5
ii. Refunds of Expenditure of previous year	- - -		- - -	- - -	- - -
iii. Fee for numbering carts, &c.	- - -		- - -	- - -	14 - -
iv. Other items	- - -	4020 - -	- - -	- - -	- - -
Carried forward ..		21920 - -	20890 - -	20330 - -	20323 7 1