L. & M.
[1,000—10-8-96.]

Local & Munl. (189b) Department.

PRINTED.

G.O., No. 303 M

DATED 20th February 1896

[Despatch Abstract.]

Municipal Budget.

Reviewing the Coimbatore ----- for 1896-97.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

INDEXED.

PRESS.

LOCAL AND MUNICIPAL DEPARTMENT.
G.O., DATED 20/2/96
No. 303 M

First copy sent to Press. 20/2/96

Returned for signature. 9/3/96

Despatched in print. 10/3/96

[Despatch Abstract.]

Municipal Budget

Revenue & Taxation

for 1896-97

BACK PAPER, No. OF

READ AGAIN UNDER OF GOVERNMENT, DATED
18 , No.

FURTHER PAPER, No. OF 18

ENCLOSURES.

CURRENT No. 187-M (cyclostyle).
236-M — A

STATEMENT WITH DITTO.

ORDER, &c., OF GOVERNMENT—A.

PAPERS KEPT OUT OF FILE FOR DESPATCH IN ORIGINAL (not paged).

Recs Shroff proof please RR 20/2/96

NUMBER OF COPIES REQUIRED.
- Order complete. 120
- Letter only.
- Order complete with Letter.

N.B.—
A = Print in full.
B = Not to be printed.
P = Print abstract only.
Q = Print heading only.
R = Print, but not for monthly volume.

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Coimbatore during the official year 1896-97.

	Budget for 1896-97.		Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
	Details of Minor Heads.	Totals of Major Heads.			
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
1. BALANCE BROUGHT FORWARD—					
a. Municipal Fund	3020 - -		600 - -	1380 - -	2238 13 11
b. Endowments	- - -		- - -	- - -	" - -
c. Water-tax Fund	" - -	3020	" - -	" - -	" - -
2. MUNICIPAL RATES AND TAXES—					
a. Tax on arts, &c. (section 53) ..					
b. Tax on buildings (section 63) ..	17320 - -		17120 - -	18200 - -	17146 3 2
c. Tax on lands (section 63) .	1070 - -		1070 - -	1220 " "	1197 - 11
d. Water-tax on buildings and lands (section 75) ..					
e. Tax on vehicles with springs and palanquins (section 77) ..	800 - -		800 - -	800 - -	718 8 "
f. Tax on animals (section 77) ..	1550 - -		1550 - -	1550 - -	1417 12 -
g. Tax on carts and other vehicles without springs (section 85) ..	2650 - -		2650 - -	2650 - -	2704 - -
h. Tolls (section 91)—					
Gross receipts Rs 14,040.					
Less Local Fund share 4680- ..	9360 - -		9360 - -	10,300 - -	10,250 - -
i. Penalties on account of—					
i. Tax on arts					
ii. Tax on buildings ..					
iii. Tax on lands					
iv. Water-tax on buildings and lands					
v. Tax on vehicles, &c. ..					
vi. Tax on animals					
vii. Tax on carts, &c. ..					
viii Evasion of tolls		32750 - -			
3. REALIZATIONS UNDER SPECIAL ACTS—					
a. Pounds					
b. Ferry rents					
c. Fees under Act II of 1888 ..	" - -	- - -	100 - -	60 - -	65 - -
Carried forward ..		32750 - -	32650 - -	34780 - -	33498 8 1

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Coimbatore during the official year 1896-97—*continued.*

—	Budget for 1896-97. Details of Minor Heads.	Budget for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		32,750 - -	32,650 - -	34,780 - -	23,498 8 1
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—					
a. i. Rent of lands	" - -	- - -	- - -	- - -	8 -
ii. Rent of buildings					
iii. Avenue receipts	320 - -		320 - -	360 - -	527 1 -
iv. Fees from Travellers' Bungalows	300 - -	620 - -	360 - -	450 - -	185 5 -
b. i. Sale-proceeds of lands and buildings					
ii. Produce of lands, gardens, &c.	420 - -		420 - -	540 - -	849 " 1
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	100 - -	520 - -	100 - -	150 - -	101 14 -
c. Conservancy receipts—					
Sale-proceeds of night-soil, street refuse, &c.	100 - -	100 - -	100 - -	100 - -	140 14 -
d. i. Fees from educational institutions	500 - -		450 - -	450 - -	464 6 6
ii Other revenue from educational institutions ..	" - -	500 - -			
e. i. Sale-proceeds and composition fees of medicines ..					
ii. Other Hospital receipts ..	" - -		30 - -	- - -	781 14 9
f. i. Income from markets ..	2100 - -		2,110	1500 - -	1454 8 10
ii. ,, slaughter-houses.	980 - -	3080 - -	980 - -	800 - -	777 15 6
g. Other fees					
i. Distraint fees	20 - -		20 - -	20 - -	13 4 -
ii. License fees	630 - -		630 - -	630 - -	719 10 -
iii. Cartstand fees	510 - -		520 - -	500 - -	521 8 1
iv. Other fees	" - -	1160 - -	- - -	- - -	5 - -
h. Fines under Municipal and other Acts.	600 - -	600 - -	600 - -	600 - -	773 11 -
i. Interest on investments					
i. General, including choultries (Lungaakana) ..	1,000		1,000	1,000 - -	1000 - -
ii. Educational					
iii. Medical	170 - -	1170	170 - -	170 - -	224 7 3
j. Premium on loans					
Carried forward ..		40500 - -	40460 - -	42050 - -	42039 8 1

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Coimbatore during the official year 1896-97—*cont.*

—	Budget for 1896-97. Details of Minor Heads.	Budget for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		40,500 - -	40460 - -	42050 - -	42039 8 1
5. GRANTS AND CONTRIBUTIONS—					
a. From Government—					
i. Education—					
Normal stipends ..					
Buildings					
Municipal Schools ..	80 - -		- - -	190 - -	- - -
Other purposes		80 - -			
ii. Medical					
iii. Other purposes—					
Communications ..					
Water-supply					
Drainage					
Sanitation					
Other purposes ..					
b. From Local Boards—					
i. Education					
ii. Medical	2090 - -		2,150 - -	2,250 - -	2448 15 3
iii. Other purposes		2090 - -			
c. Other grants and contributions—					
i. Education					
ii. Medical					
iii. Other purposes					
6. MISCELLANEOUS—					
a. Recoveries on account of services rendered to private individuals—					
i. Private scavenging ..	1130 - -		1100 - -	1550 - -	1413 6 6
ii. Other purposes	30 - -	1160 - -	30 - -	- - -	12 8 3
b. Other items—					
i. Fishery rents					
ii. Refunds of Expenditure of previous year	" - -		- - -	- - -	429 2 8
iii. Fee for numbering carts, &c.	10 - -		" - -	- - -	3 8 -
iv. Other items	10 - -	20 - -	20 - -	- - -	112 10 -
Carried forward ..		43850 - -	43760 - -	46040 - -	46459 10 9

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Coimbatore during the official year 1896-97—*cont.*

—	Budget for 1896-97. Details of Minor Heads.	Budget for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		43850 - -	43760 - -	46040 - -	46459 10 9
7. EXTRAORDINARY AND DEBT—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.					
b. Loans—					
i. From Government ..					
ii. In the market from private individuals					
c. Realizations of Sinking fund for repayment of loans.					
d. Advances—					
i. Permanent	50 - -		50 - -	- - -	50 - -
ii. Others	- - -	50 - -			
Total Receipts ..		43900 - -	43810 - -	46040 - -	46509 10 9
Grand Total ..		46920 - -	44410 - -	47420 - -	44270 12 10

Note to Statement I.

1. Tax on arts, &c., is not levied on ~~the first~~ all classes.
2. Tax on buildings is levied at 7½ per cent. and tax on lands at annas 4 per cent. of rent value. for every 80 square yards.
3. Water-tax on buildings and lands is not levied, ~~at — per cent.~~
4. Tax on vehicles and animals is levied at ——— the maximum rates.
5. Tax on carts, &c., is levied at Rs. 4 per cart. per annum.
6. Tolls are levied at ——— the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O. 21st March 1891 No. 422 Mr. Mis:
8. The house-tax registers were last revised in the official year ! and the land tax registers in the official year.
9. Total extent of land assessed is acres.
10. The mode of estimating the annual rental of houses and lands is as follows :—

Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act V of 1884 for the official year 1896-97.

Name of Institution	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations.	Sale of Medicines or Sundry Property.	Total (Columns 4—7).	Contribution from Local Funds.	Contribution from Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Capital Funds (Column 16 *minus* Column 11).	Invested.	Current Charges.	Total (Statement II).	Allotted for Public Works, (Statement II-A)	Total Charges (Column 14 *plus* Column 15).	Closing Balance (Column 10 *minus* Column 16).	Remarks.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
1. Hospitals & Dispensaries	13540	-	620	-	-	-	620	2090	-	2710	4090	-	6700 ×	6700	100	6800	-	×This amount includes Rs. 5000 invested in the balance of Loan from the Hospitals & Endowment Funds & Vide Construction for G.O. 19 Revenue dep. 1887 dy. 12/1/96. and G.O. 30 dy. 28 January 1888 No. 72.
2. Conservancy	-	-	1000	-	-	-	1000	-	-	1000	720	-	1700	1700	20	1720	-	
* Interest on Rs. 5000 vide G.O.: Note																		
Vide statement I-A i.m.																		
Interest on the balance of loan from the Hospitals																		
7543-8-6 at 8 per cent. per annum.																		
Endowment Fund 2nd Revenue from																		
Mr. A. Brander dy. 28 January 1879 No. 204																		
28 January 1879 No. 204																		
					170-0-0													
					1450-0-0													
					620-0-0													
				Total Rupees—														

Statement II.—Expenditure from the Municipal Fund of the Town of Coimbatore for the official year 1896-97.

—	Budget for 1896-97. Details of Minor Heads.	Budget for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT I—(*Public Works*)—					
1. New Works—					
a. Communications	100 - -		200 - -	200 - -	- - -
b. Buildings	1000 - -		1000 - -	2000 - -	- - -
c. Drainage	- - -		- - -	- - -	- - -
d. Water-supply	400 - -	1500 - -	360 - -	- - -	- - -
2. Repairs—					
a. Communications	4680 - -		4680 - -	5000 - -	6609 13 9
b. Buildings	520 - -		520 - -	520 - -	423 13 4
c. Drainage—					
i. Repairs to works ..	500 - -		550 - -	550 - -	542 - 6
ii. Establishment for flushing drains, &c.	830 - -		390 - -	400 - -	727 3 -
d. Water-supply—					
i. Repairs to works, machinery, &c	300 - -		500 - -	500 - -	337 3 6
ii. Establishment	40 - -		40 - -	40 - -	36 - -
iii. Contingencies	- - -	6870 - -	- - -	- - -	- - -
3. Establishment	970 - -	970 - -	970 - -	970 - -	1020 - -
4. Tools and Plant and other stores.	20 - -	20 - -	20 - -	20 - -	21 13 6
5. Contributions—					
a. To Local Boards for works ..					
b. To Provincial Funds for scrutiny of estimates, &c. ..					
c. To others for public works ..					
Total, Grant I ..		9360 - -	9230 - -	10200 - -	9717 15 7
GRANT II—(*Education*)—					
1. Training Schools—					
a. Contributions to Local Boards ..					
b. Stipends to Normal students ..					
2 Municipal Schools—					
i On Salary System—					
a. Establishment					
b. Contingencies					
Carried forward ..					

Statement II.—Expenditure from the Municipal Fund of the Town of Coimbatore for the official year 1896-97—*cont.*

—	Budget for 1896-97. Details of Minor Heads.	Budget for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
Brought forward ..	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT II—(*Education*)—cont.					
ii. On Salary-Results System—					
a. Fixed Payments	1360 - -		1300 - -	1300 - -	1296 - -
b. Result Grants	300 - -		360 - -	360 - -	387 9 -
c. Contingencies	180 - -	1840 - -	280 - -	280 - -	201 - -
3. Salary Grants	1700	1700 - -	1800 - -	1800 - -	1575 14 5
4. Results Grants	1500	1500 - -	1600	1600 - -	1686 14 -
5. Combined Grants—					
a. Fixed Payments					
b. Result Grants					
6. Inspection—					
a. Contributions to Local Boards ..					
b. Municipal Inspectors—					
i. Establishment	300 - -		300 - -	300 - -	295 8 7
ii. Contingencies	10 - -	310 - -	10 - -	10 - -	5 11 3
7. Miscellaneous—					
a. Building, furniture, &c., grants ..					
b. Common gymnasium—					
i. Establishment	180 - -		180 - -	180 - -	180 - -
ii. Contingencies	10 - -	190 - -	20 - -	20 - -	- - -
c. Common Drawing Master—					
i. Establishment					
ii. Contingencies					
d. Other items	40 - -	40 - -	40 - -	40 - -	4 4 -
Total, Grant II ..		5580 - -	5890 - -	5890 - -	5633 7 3
GRANT III—(*Sanitation and Medical Services*).					
1. Hospitals and Dispensaries—					
a. Establishment	2970 - -		3030 - -	3030 - -	2841 5 2
b. Medicines and Supplies	1330 - -		1330	1330	1975 14 2
c. Diet of Patients	1400 - -		1400 - -	1400 - -	1378 13 -
d. Sundries and Contingencies ..	1000 - -		1000 - -	1000 - -	1248 14 10
e. Contributions to Local Boards &c., &c., &c. ..	- - -	6700 - -	- - -	- - -	- - -
Carried forward ..		6700 - -	6760 - -	6760 - -	7444 15 2

Statement II.—Expenditure from the Municipal Fund of the Town of Coimbatore for the official year 1896-97—*cont.*

—	Budget for 1896-97. Details of Minor Heads.	Budget for 1896-97. Total of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		6,700 - -	6,760 - -	6,760 - -	7,144 15 2
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* Contributions to Provincial funds for—					
i. Medical College ..	80 - -		80 - -	80 - -	213 - -
ii. Sanitary Inspection ..	140 - -		140 - -	140 - -	135 - -
iii. Medical Reserve staff ..	30 - -		30 - -	30 - -	22 - -
iv. Cutlers' Establishment ..	- - -	250 - -	10 - -	- - -	- - -
b. Contributions to Local Boards, &c., for—					
i. Medical Schools ..					
ii. Reserve staff					
&c., &c., &c, ..					
c. Other contributions					
3. Vaccination—					
a. Establishment	240 - -		240 - -	240 - -	230 1 -
b. Contingencies	40 - -		40 - -	40 - -	63 1 -
c. Contributions to Local Boards ..	120 - -	400 - -	120 - -	120 - -	- - -
4. Registration of Births and Deaths—					
a. Establishment	290 - -		290 - -	290 - -	288 - -
b. Contingencies	50 - -	340 - -	50 - -	50 - -	64 6 6
5. Conservancy, Road cleaning and Road watering—					
a. i. Establishment	8,110 - -		8,250 - -	8,250 - -	8,054 14 3
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	1,200 - -		1,000 - -	1,600 - -	1,393 5 11
b. Private scavenging—					
i. Establishment	1,120 - -		1,020 - -	1,120 - -	1,173 7 8
ii. Contingencies, such as cost of scavenging carts, &c. ..	200 - -		300 - -	300 - -	19 4 -
c. Cholera charges ..	- - -		- - -	- - -	- - -
d. Contingencies	100 - -		50 - -	350 - -	263 6 1
&c., &c., &c. ..		10,730 - -			
Total, Grant III ..		18,420 - -	18,380 - -	19,370	19,364 13 7

Statement II.—Expenditure from the Municipal Fund of the Town of Coimbatore for the official year 1896-97—*cont.*

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*).					
1. Lighting—					
a. Establishment	600 - -		600 - -	600 - -	814 8 -
b. Contingencies	1,000	1,600 - -	1,000	1,000	992 3 -
2. i. Markets—					
a. Establishment	170 - -		170 - -	170 - -	167 12 -
b. Contingencies	60 - -	230 - -	60 - -	- - -	70 8 -
ii. Slaughter-houses—					
a. Establishment	- - -				
b. Contingencies	60 - -	60 - -	20 - -	- - -	60 - -
3. Choultries— (*Cinnakkana*)					
a. Establishment	70 - -		70 - -	70 - -	72 - -
b Contingencies	130 - -		130 - -	130 - -	130 9 6
c. Feeding Travellers (*Paupers*) ..	1,500 - -	1,700 - -	1,500 - -	1,800 - -	1,897 11 8
4. Travellers' bungalows—					
a Establishment	- - -		- - -	- - -	157 11 10
b. Contingencies	100 - -	100 - -	60 - -	- - -	73 - -
5. Avenues—					
a. Establishment	160 - -		160 - -	160 - -	155 4 4
b. Contingencies	10 - -	170 - -	10 - -	10 - -	5 4 -
6. Public Garden—					
a. Establishment	110 - -		110 - -	110 - -	47 10 8
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	70 - -	180 - -	40 - -	40 - -	45 5 8
7. Survey of land					
8. Fire—					
a. Establishment	- - -		- - -	- - -	- - -
b. Purchase of fire-engine, buckets, repairs, &c.	- - -		- - -	- - -	6 12 -
9. Other charges—					
i. Work done for private individuals other than private scavenging	- - -		- - -	- - -	- - -
Carried forward ..		4,040 - -	3,930 - -	4,090 - -	4,695 4 8

Statement II.—Expenditure from the Municipal Fund of the Town of Coimbatore for the official year 1896-97—*cont.*

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		4040 - -	3930 - -	4090 - -	4695 4 8
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.					
9. Other Charges—*cont.*					
ii. Rewards for destruction of wild animals and snakes ..	10 - -		10 - -	10 - -	9 10 -
iii. Printing	300 - -		300 - -	300 - -	349 13 3
iv. Compensation for lands ..	700 - -		- - -	- - -	- - -
v. Other items	530 - -	1540 - -	450 - -	530 - -	570 7 10
Total, Grant IV ..		5580 - -	4690 - -	4930 - -	5625 3 9
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	1770 - -		1670 - -	1670 - -	1668 - -
ii. Inspection	300 - -		230 - -	300 - -	276 12 7
b. Collection of Municipal Taxes—					
i. Establishment	720 - -		600 - -	600 - -	600 - -
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	- - -		- - -	- - -	- - -
c. Collection of Tolls—					
i. Establishment					
ii. Contingencies					
d. Office contingencies other than (*b*) (ii)	400 - -		400 - -	400 - -	560 13 1
e. Contributions for Central office and Audit establishments ..	250 - -	3440 - -	250 - -	250 - -	210 - -
Total, Grant V ..		3440 - -	3150 - -	3220 - -	3315 9 8
Repayment of Debt—					
a. Instalments paid during the year.					
b. Invested on account of Sinking Fund (Value of securities purchased)					
c. Charges of investment ..					
Interest—					
a. On account of last year ..					
b. „ of current years.					

Statement II.—Expenditure from the Municipal Fund of the Town of Coimbatore for the official year 1896-97—*cont.*

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—					
a. Permanent	50 - -		50 - -	- - -	- - -
b. Others	- - -	50 - -	- - -	- - -	1 2 -
Refunds of other than current collections ..					7 11 6
Discount					
Pensions and gratuities					
Investments—					
a. In Government securities for purposes other than Sinking Fund					
b. In Savings Bank					
Total Expenditure ..		42430 - -	41390 - -	43610 - -	43665 15 4
Balances—					
a. Municipal Fund	4490 - -		3020 - -	3810 - -	604 13 6
b. Endowments	- - -		- - -	- - -	- - -
c. Water-tax Fund	- - -	4490 - -	- - -	- - -	- - -
Grand Total ..	~~46920~~	46920 - -	44410 - -	47420 - -	44270 12 10

Note to Statement II.

Position of the Municipality of *on 31st March* 189 .

Liabilities.	RS.	Assets.	RS.
Liabilities—		Municipal Balance .. { Cash	
Balance of Loans		{ Securities	
Deposits to be adjusted		Deposit Balance .. { Cash	
Other Liabilities (in detail)		{ Securities	
		Sinking Fund of loans	
		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
		Total ..	
		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total ..	

The difference of Rs 170 in the closing balance between this Budget and the one sanctioned by Govt (Vide G.O. dated 16th February 1895 No 254 Local and Municipal) is due to the omission of the above amount in the latter under Total .. Grant IV-2-i. Markets.

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

Number.	Project.	Amount of estimate.	Past expenditure.			Expenditure in 1896-97.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications								
1	For Constructing New								
2	Culverts in some parts of								
3	the Town where they are								
	much needed	100				100	..		
	Total ..	100				100	..		
(b)	Buildings								
1	For the Construction of								
2	New Latrines in place of								
3	some of the old ones that are								
	now in a ruined state	1,000				1,000	..		
	Total ..	1,000				1,000	..		

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works.—*cont.*

Number	Project.	Amount of estimate.	Past expenditure.			Expenditure in 1896-97.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage								
1									
2									
3									
	Total ..								
(d)	Water-supply								
1	For making certain								
2	improvements to Pallapolliem								
3	and Muttanam Kolam								
	Tanks for the storage of								
	water for the benifit of the								
	town people	400				400	..		
	Total ..	400				400	..		

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P	Rs.	A.	P	
(a)	Communications							Total mileage of roads streets, lanes, &c., in the town. of Coimbatore
1	Horsepg main roads	2500	-	-				
2	Do Secondary do	850	-	-				Metalled or Gravelled } Unmetalled.
3	Do Branch do	600	-	-				29 miles.
4	Do Lanes	500	-	-				
5	Petty repairs	230	-	-				Total mileage under maintenance. 29
								Metalled or Gravelled } Unmetalled.
								21 miles. 8 miles.
	Total ..	4680	-	-				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(b)	Buildings							
1	Hospital	100	-	-				
2	Market	100	-	-				
3	Latrines	100	-	-				
4	Toll Houses	100	-	-				
5	Office Buildings	80	-	-				
6	Lungerkhana	20	-	-				
7	Travellers Bungalow	20	-	-				
	Total ..	520	-	-				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A	P	Rs.	A	P	
(c)	Drainage							
1	For repairing drains in the							
2	town	500	-	-				
3								
	Total ..	500	-	-				
(d)	Water-supply							
1	For cleaning & repairing wells							
2	in the town	300	-	-				
3								
	Total ..	300	-	-				

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem.			Salary per annum.			
1	2	3			4			
		Rs.	A.	P.	Rs.	A.	P.	
GRANT I.—2. *c.* Drainage—								
Overseers								
Drain cleaners 3 @ 4½ Rs: & 14 @ 4 Rs. each ..	17	69	8	-	× 834			✓
Total ..	17	69	8	-	834	-	-	
Deduct Fines and Stoppages ..								
Add arrears for last year paid this year ..								
Balance (Statement II) ..					830	-	-	← in round figure
d. Water works—								
Overseers								
Watchmen	1	3	-	-	36	-	-	
Total ..	1	3	-	-	36	-	-	
Deduct Fines and Stoppages ..					-	-	-	
Add arrears for last year paid this year ..					-	-	-	
Balance (Statement II) ..					40	-	-	← in round figure
3. General.—								
Overseers	1	50	-	-	600	-	-	
Horse allowance to Overseer		15	-	-	180	-	-	
Maistries	1	10	-	-	120	-	-	
Lascar	1	6	-	-	72	-	-	
Total ..	3	81	-	-	972	-	-	
Deduct Fines and Stoppages ..					-	-	-	
Add arrears for last year paid this year ..					-	-	-	
Balance (Statement II) ..					970	-	-	← in round figure

Statement II-B.—Details of Municipal Establishments *cont.*

—	Number	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—							
1. Training Schools—							
Pupils receiving scholarships							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
2. Municipal Schools—							
a. On the Salary System—							
Head Master							
1st Assistant Master							
2nd „ „							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
b. On the Salary Result System—							
Fort School. 1@10 Rs. 1@7 Rs. & 2@6 Rs.	4	29	-	-	348	-	-
Sukravarapettah School. 1@6 Rs. 2@7 Rs. and 1@6 Rs.	4	30	-	-	360	-	-
Thoriyers Street School 1@10 Rs. 1@8 Rs and 1@7 Rs.	3	25	-	-	300	-	-
Runge Founden Street School	1	10	-	-	120	-	-
Odders Street day School.	1	7	-	-	84	-	-
Kurumbers Street School	1	7	-	-	84	-	-
Odder's Street night School	1	5	-	-	60	-	-
Total ..	15	113	-	-	1,356	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1360	-	-

Settle Revised Estimate

Round figure

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—*cont.*							
6. INSPECTION—							
Inspecting schoolmaster	1	25	-	-	300	-	-
Total ..	1	25	-	-	300	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					300	-	-
7. *b.* GYMNASTIC INSTRUCTORS	1	15	-	-	180	-	-
Total ..	1	15	-	-	180	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					180	-	-
c. DRAWING MASTERS							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT III.—SANITATION AND MEDICAL SERVICES—							
1. HOSPITALS AND DISPENSARIES—							
Medical Subordinates 1st class Hospital Asstt.	1	55	-	-	660	-	-
Lady Apothecary ..	1	75	-	-	900	-	-
Midwife	1	12	-	-	144	-	-
Clerk	1	15	-	-	180	-	-
Compounder 1@12 Rs & 1 @ 9 Rs ..	2	21	-	-	252	-	-
Servants .. Sweeper	1	7	-	-	84	-	-
„ Ward Coolies 1@7 Rs. 2 at 6½ and 2 @ 5 Rupees each ..	5	29	-	-	348	-	-
„							
Cooks 1@6 Rs & 1@5 Rs. —	2	11	-	-	132	-	-
Waterman —	1	6	-	-	72	-	-
Dhoby. —	1	5	-	-	60	-	-
Jotiers 1@7 Rs & 1@4½ Rs.	2	11	8	-	138	-	-
Total ..	18	247	8	-	2,970	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					2,970	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators @ 10 Rupees each..	2	20	-	-	240	-	-
Peons	-	-	-	-	-	-	-
Total ..	2	20	-	-	240	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					240	-	-
4. Registration—							
Registrars @ 12 Rupees each.	2	24	-	-	288	-	-
Peons	-	-	-	-	-	-	-
Total ..	2	24	-	-	288	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					290	-	-

in round figure

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy, Road-cleaning and Road-watering."—							
Nuisance Inspectors 1@30 Rs: 1@25 Rs. and 1@20 Rs.	3	75	-	-	900	-	-
"							
"							
Maistries 1@10 Rs 5@7 Rs: 2@6 Rs..	8	57	-	-	684	-	-
× Scavengers or latrine cleaners..	× 29	157	8	-	1890	-	-
✗ Sweepers	✗ 76	340	8	-	4086	-	-
Prickly pear cooliers @ 4 Rs each	2	8	-	-	96	-	-
×. 8@7 Rs. 3@6 Rs. 14@5. 3@4 ✗ 1@1 8..							
✗. 22@5½ Rs: 7@5. 12@4½. 16@4							
11@3½ ✗ 6@3 Rs each.							
Road cleaning Establishment	9	87	8	-	450	-	-
3@5½ Rs - 1@5 - 1@4 ✗ 4@3 Rs each.							
Total ..	127	675	8	-	8106	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					8110	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors							
Maistries	1	5	-	-	60	-	-
× Scavengers	25	88	-	-	1056	-	-
× 1@6 Rs. 1@5-8-- 2@5 Rs. 6@4-8-- 3@4 Rs. 5@3-8-- 2@3 Rs. 1@2 Rs. & 4@8 annas each							
Total ..	26	93	-	-	1116	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1120	-	- in round figure.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents							
Masalchies @ 5 Rs each ..	10	50	-	-	600	-	-
Total ..	10	50	-	-	600	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					600	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont*							
2. i. Markets—							
Superintendents							
Servants @ 7 Rupees each ..	2	14	-	-	168	-	-
Total ..	2	14	-	-	168	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					170	-	- in round figure.
ii. Slaughter-houses—							
Superintendents							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. Choultries— Lungarkana.							
Servants .. 1@2 Rs & 1@4 Rs ..	2	6	-	-	72	-	-
Total ..	2	6	-	-	72	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					70	-	- in round figure.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
5. Avenues—							
Servants 2 @ 4½ Rs 4; 1 @ 4 Rs ..	3	13	-	-	156	"	"
Total ..	3	13	-	-	156	"	-
Deduct Fines and Stoppages ..						"	"
Add arrears for last year paid this year ..						"	-
Balance (Statement II) ..					160	/	" in round figure
6. Public Garden—							
Gardeners 1 @ 4 Rs 4; 1 @ 5½ Rs ..	2	9	8	-	114	"	"
Total ..	2	9	8	"	114	"	"
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					110	/	" in round figure

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9.—							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—							
i. Office—							
Manager	1	50	-	-	600	-	-
Clerks	1	45	-	-	540	-	-
Cashroff	1	15	-	-	180	-	-
"							
Accountants	1	30	-	-	360	-	-
Peons	1	7	-	-	84	-	-
Total ..	5	147	-	-	1764	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					1770	-	-
ii. Inspection—							
Chairman's ~~salary or~~ carriage allowance ..	1	25	-	-	300	-	-
Total ..	1	25	-	-	300	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					300	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—*cont.*							
b. Collection—							
Clerks	1	10	-	-	120	-	-
Bill Collectors @ 10 Rs each ..	5	50	-	-	600	-	-
Peons							
Total ..	6	60	-	-	720	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					720	-	-
c. Collection of tolls—							
Inspectors							
Gate-keepers							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

STATEMENT IV-A.—*Municipality of* Coimbatore, Demand, Collection and Balance statement for the year 1896-97.

Current.

Tax.	Demand as originally assessed by the Chairman.			Remitted by the Council on appeal.			Demand as finally settled (column 2 *minus* column 3).			Collected.			Remitted on account of vacant houses, &c.			Written off as irrecoverable.			Balance (column 4 *minus* columns 5, 6 and 7).		
1	2			3			4			5			6			7			8		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
1. Tax on arts, &c.																					
2. Tax on buildings	17,280	-	-	80	-	-	17,200			17,200 120	-	-	-	-	-	-	-	-	-	-	-
3. Tax on lands	960	-	-	-	-	-	960	-	-	960 110	-	-	-	-	-	-	-	-	-	-	-
4. Water-tax on buildings and lands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Tolls (gross receipts)	14,040	-	-	-	-	-	14,040	-	-	14,040	-	-	-	-	-	-	-	-	-	-	-
6. Market rents	2,100	-	-	-	-	-	2,100	-	-	2,100	-	-	-	-	-	-	-	-	-	-	-
7. Slaughter-house fees	980	-	-	-	-	-	980	-	-	980	-	-	-	-	-	-	-	-	-	-	-
8. Rent of cart-stands	510	-	-	-	-	-	510	-	-	510	-	-	-	-	-	-	-	-	-	-	-
9. Private scavenging fees	1040	-	-	-	-	-	1040	-	-	1040	-	-	-	-	-	-	-	-	-	-	-
10. Rent of gardens	420	-	-	-	-	-	420	-	-	420 90	-	-	-	-	-	-	-	-	-	-	-
11. Rent of fruit bearing avenues	320	-	-	-	-	-	320	-	-	320	-	-	-	-	-	-	-	-	-	-	-
12. Fees from Travellers Bungalow	300	-	-	-	-	-	300	-	-	300	-	-	-	-	-	-	-	-	-	-	-
Total	37,950	-	-	80	-	-	37,870	-	-	37,870	-	-	-	-	-	-	-	-	-	-	-

Statement IV-B.—Arrears.

—	Balance of old demand.			Arrears of previous year.			Total demand.			Collected.			Remitted.			Written off.			Balance (column 4 *minus* columns 5, 6 and 7).			Years to which the balance relates.			
1	2			3			4			5			6			7			8			9			
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	A.	B.	C.	&c.
1. Tax on arts, &c.	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
2. Tax on buildings	"	"	"	120	"	"	120	"	"	120	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
3. Tax on lands	"	"	"	110	"	"	110	"	"	110	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
4. Water-tax on buildings and lands ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
5. Tolls	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
6. Market rents	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
7. Slaughter-house fees	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
8. Rent of cart-stands	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
9. Private scavenging fees	"	"	"	90	"	"	90	"	"	90	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Total ..	"	"	"	320	"	"	320	"	"	320	"	"	"	"	"	"	"	"	"	"	"	"	"	"	

Statement VI.—Revised Estimate for 1895-96.

Statement VI.—Revised Estimate—(Receipts) for 1895-96.

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable receipts of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1896-96, excluding subsequent allotments. as per G.O. dated 16th February 1895 No 254 M. Local & Municipal	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
1. Balance brought forward—						
a. Municipal Fund	600 - -	- - -	- - -	600 - -	1380 - -	
b. Endowments	- - -	- - -	- - -	- - -	- - -	
c. Water-tax Fund	- - -	- - -	- - -	- - -	- - -	
2. Municipal rates and taxes—						
a. Tax on arts, &c. (section 53) ..						The decrease is due to the non realization of the amount
b. Tax on buildings (section 63) ..	9760 - -	5930 - -	7360 - -	17120 - -	18200 - -	anticipated to be collected on revision of tax.
c. Tax on lands (section 63) ..	100 - -	980 - -	970 - -	1070 - -	1220 - -	Due to the arrears of tax having been struck off the accounts.
d. Water-tax on buildings and lands (section 75)	- - -	- - -	- - -	- - -	- - -	
e. Tax on vehicles with spirings and palanquins (section 77) ..	650 - -	180 - -	150 - -	800 - -	800 - -	
f. Tax on animals (section 77) ..	1330 - -	220 - -	220 - -	1550 - -	1550 - -	
g. Tax on carts and other vehicles without springs (section 85) ..	2580 - -	100 - -	70 - -	2650 - -	2650 - -	
h. Tolls (section 91)—						
Gross receipts Rs .. 14040 ..	- - -	- - -	- - -	- - -	- - -	
Less Local Fund share 4680 / 9360	5860 - -	1280 - -	3500 - -	9360 - -	10,300 - -	Decrease is for want of Competition.
i. Penalties on account of—						
i. Tax on arts	- - -	- - -	- - -	- - -	- - -	
ii. Tax on buildings ..	- - -	- - -	- - -	- - -	- - -	
iii. Tax on lands	- - -	- - -	- - -	- - -	- - -	
iv. Water-tax on buildings and lands	- - -	- - -	- - -	- - -	- - -	
v. Tax on vehicles, &c ..	- - -	- - -	- - -	- - -	- - -	
vi. Tax on animals	- - -	- - -	- - -	- - -	- - -	
vii. Tax on carts, &c. ..	- - -	- - -	- - -	- - -	- - -	
viii. Evasion of tolls	- - -	- - -	- - -	- - -	- - -	
3. Realizations under Special Acts—						
a. Pounds	- - -	- - -	- - -	- - -	- - -	
b. Ferry rents	- - -	- - -	- - -	- - -	- - -	
c. Fees under Act II of 1888 ..	70 - -	- - -	30 - -	100 - -	60 - -	Increase is due to the actual income.
4. Revenue derived from Municipal property and powers apart from taxation—						
a. i. Rent of lands	- - -	- - -	- - -	- - -	- - -	
ii. Rent of buildings	- - -	- - -	- - -	- - -	- - -	
iii. Avenue receipts	30 - -	260 - -	290 - -	320 - -	360 - -	
iv. Fees from Travellers' Bungalows	150 - -	30 - -	210 - -	360 - -	450 - -	
b. i. Sale-proceeds of lands and buildings	- - -	- - -	- - -	- - -	- - -	Decrease is due to want of Competition.
ii. Produce of lands, gardens, &c.	330 - -	510 - -	90 - -	420 - -	540 - -	
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	70 - -	- - -	30 - -	100 - -	150 - -	
Carried forward ..	20930 - -	9490 - -	12920 - -	33850 - -	36280 - -	

Statement V.—Revised Estimate—(Receipts) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable receipts of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	20930 - -	9490 - -	12920 - -	33850 - -	36280 - -	
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—*cont.*						
c. Conservancy receipts—						
Sale-proceeds of night-soil, street refuse, &c.	60 - -	80 - -	40 - -	100 - -	100 - -	
d. i. Fees from educational institutions	300 - -	160 - -	150 - -	450 - -	450 - -	
ii. Other revenue from educational institutions ..	- - -	- - -	- - -	- - -	- - -	
e. i. Sale-proceeds and composition fees of medicines ..	- - -	- - -	- - -	- - -	- - -	
ii. Other Hospital receipts ..	30 - -	- - -	- - -	30 - -	- - -	This is a fluctuating item.
f. i. Income from markets ..	1230 - -	600 - -	880 - -	2110 - -	1500 - -	Increase is due to Competition.
ii. ,, slaughter-houses.	570 - -	330 - -	410 - -	980 - -	800 - -	
g. Other fees	- - -	- - -	- - -	- - -	- - -	
i. Distraint fees	- - -	10 - -	20 - -	20 - -	20 - -	
ii. License fees	380 - -	120 - -	250 - -	630 - -	630 - -	
iii. Cartstand fees	260 - -	210 - -	260 - -	520 - -	500 - -	60 80
iv. Other fees	- - -	- - -	- - -	- - -	- - -	
h. Fines under Municipal and other Acts	570 - -	380 - -	30 - -	600 - -	600 - -	
i. Interest on investments—						
i. Genral, including choultries	- - -	1000 - -	1000 - -	1000 - -	1000 - -	
ii. Educational	- - -	- - -	- - -	- - -	- - -	
iii. Medical	90 - -	120 - -	80 - -	170 - -	170 - -	
j. Premium on loans	- - -	- - -	- - -	- - -	- - -	
5. GRANTS AND CONTRIBUTIONS—						
a. From Government—						
i. Education—						
Normal stipends ..	- - -	- - -	- - -	- - -	- - -	
Buildings	- - -	- - -	- - -	- - -	- - -	
Municipal Schools ..	- - -	- - -	- - -	- - -	190 - -	
Other purposes	- - -	- - -	- - -	- - -	- - -	
ii. Medical	- - -	- - -	- - -	- - -	- - -	
iii. Other purposes—						
Communications ..	- - -	- - -	- - -	- - -	- - -	
Water-supply	- - -	- - -	- - -	- - -	- - -	
Drainage	- - -	- - -	- - -	- - -	- - -	
Sanitation	- - -	- - -	- - -	- - -	- - -	
Other purposes ..	- - -	- - -	- - -	- - -	- - -	
b. From Local Boards—						
i. Education	- - -	- - -	- - -	- - -	- - -	
ii. Medical	- - -	2450 - -	2150 - -	2150 - -	2230 - -	1/3rd of the actual expenditure incurred on account of the Hospital in 1894-95 fell short of the Estimate.
iii. Other purposes						
Carried forward ..	24420 - -	14950 - -	18190 - -	42610 - -	44490 - -	

Statement VI.—Revised Estimate—(Receipts) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable receipts of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	24420 - -	14930 - -	18190 - -	42610 - -	44490 - -	
5. GRANTS AND CONTRIBUTIONS—*cont.*						
c. Other grants and contributions—						
i. Education	- - -	- - -	- - -	- - -	- - -	
ii. Medical	- - -	- - -	- - -	- - -	- - -	
iii. Other purposes	- - -	- - -	- - -	- - -	- - -	
6. MISCELLANEOUS—						
a. Recoveries on account of services rendered to private individuals—						
i. Private scavenging ..	580 - -	510 - -	520 - -	1100 - -	1550 - -	Due to certain house owners having given up private scavenging service.
ii. Other purposes	20 - -	10 - -	10 - -	30 - -	- - -	
b. Other items—						
i. Fishery rents	- - -	- - -	- - -	- - -	- - -	
ii. Refunds of Expenditure of previous year	- - -	430 - -	- - -	430 - -	- - -	Being fluctuating items calls for no remark.
iii. Fee for numbering carts, &	- - -	- - -	- - -	- - -	- - -	
iv. Other items ..	- - -	40 - -	20 - -	20 - -	- - -	
7. EXTRAORDINARY AND DEBT—						
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.	- - -	- - -	- - -	- - -	- - -	
b. Loans—						
i. From Government ..	- - -	- - -	- - -	- - -	- - -	
ii. In the market from private individuals	- - -	- - -	- - -	- - -	- - -	
c. Realizations of Sinking fund for repayment of loans.	- - -	- - -	- - -	- - -	- - -	
d. Advances—						
i. Permanent	- - -	10 - -	50 - -	50 - -	- - -	
ii. Others	- - -	- - -	- - -	- - -	- - -	
Total Receipts ..	25020 - -	15950 - -	18790 - -	43810 - -	46040 - -	
Grand Total ..	25620 - -	15950 - -	18790 - -	44410 - -	47420 - -	

Statement VI—Revised Estimate—(Charges) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.			Actuals of the last four months of 1894-95.			Probable charges of the last four months of 1895-96.			Total of columns 2 and 4.			Budget grant 1895-96, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
GRANT I—(*Public Works*)—																
1. NEW WORKS—																
a. Communications	-	-	-	-	-	-	200	-	-	200	-	-	200	-	-	
b. Buildings	-	-	-	-	-	-	1000	-	-	1000	-	-	2000	-	-	Provision is made for reconstructing 2 latrines instead of erecting new ones & purchasing sites as originally estimated for.
c. Drainage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
d. Water-supply	-	-	-	-	-	-	360	-	-	360	-	-	-	-	-	Represents amount paid on account of certain improvements to be effected to the Pallapollium Tank.
2. REPAIRS—																
a. Communications	2120	-	-	1010	-	-	2560	-	-	4680	-	-	5000	-	-	Fifty per cent of the toll income set apart for this purpose.
b. Buildings	140	-	-	10	-	-	380	-	-	520	-	-	520	-	-	
c. Drainage—																
i. Repairs to works ..	20	-	-	-	-	-	530	-	-	550	-	-	550	-	-	
ii. Establishment for flushing drains, &c.	260	-	-	140	-	-	130	-	-	390	-	-	400	-	-	Due to the stoppage of pay.
d. Water-supply—																
i. Repairs to works, machinery, &c.	140	-	-	80	-	-	360	-	-	500	-	-	500	-	-	
ii. Establishment	20	-	-	20	-	-	20	-	-	40	-	-	40	-	-	
iii. Contingencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. ESTABLISHMENT	650	-	-	340	-	-	320	-	-	970	-	-	970	-	-	
4. TOOLS AND PLANT AND OTHER STORES.	10	-	-	-	-	-	10	-	-	20	-	-	20	-	-	
5. CONTRIBUTIONS—																
a. To Local Boards for works ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. To Provincial Funds for scrutiny of estimates, &c.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
c. To others for public works ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, Grant I ..	3360	-	-	1600	-	-	5870	-	-	9230	-	-	10200	-	-	
GRANT II—(*Education*)—																
1. TRAINING SCHOOLS—																
a. Contributions to Local Boards ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. Stipends to Normal students ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. MUNICIPAL SCHOOLS—																
i. On Salary System—																
a. Establishment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. Contingencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ii. On Salary-Results System—																
a. Fixed Payments	900	-	-	420	-	-	400	-	-	1300	-	-	1300	-	-	
b. Results Grants	-	-	-	390	-	-	360	-	-	360	-	-	360	-	-	
c. Contingencies	160	-	-	70	-	-	120	-	-	280	-	-	280	-	-	
3. SALARY GRANTS	870	-	-	550	-	-	930	-	-	1800	-	-	1800	-	-	
4. RESULTS GRANTS	-	-	-	1630	-	-	1600	-	-	1600	-	-	1600	-	-	
5. COMBINED GRANTS—																
a. Fixed Payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. Results Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6. INSPECTION—																
a. Contributions to Local Boards ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Carried forward ..	1930	-	-	3060	-	-	3410	-	-	5340	-	-	5340	-	-	

tatement VI.—Revised Estimate—(Charges) for 1895-96 —*continued.*

Items	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	1930 - -	3060 - -	3410 - -	5340 - -	5340 - -	
GRANT II—(*Education*)—cont.						
b. Municipal Inspectors—						
i. Establishment	200 - -	100 - -	100 - -	300 - -	300 - -	
ii. Contingencies	10 - -	- - -	- - -	10 - -	10 - -	
7. Miscellaneous—						
a. Building, furniture, &c., grants ..	- - -	- - -	- - -	- - -	- - -	
b. Common gymnasium—						
i. Establishment	100 - -	80 - -	80 - -	180 - -	180 - -	
ii. Contingencies	- - -	- - -	20 - -	20 - -	20 - -	
c. Other items	- - -	- - -	40 - -	40 - -	40 - -	
Total, Grant II ..	2240 - -	3240 - -	3650 - -	5890 - -	5890 - -	
GRANT III—(*Sanitation and Medical Services.*)						
1. Hospitals and Dispensaries—						
a. Establishment	1980 - -	980 - -	1050 - -	3030 - -	3030 - -	
b. Medicines and Supplies	440 - -	740 - -	890 - -	1330 - -	1330 - -	
c. Diet of Patients	840 - -	360 - -	560 - -	1400 - -	1400 - -	
d. Sundries and Contingencies ..	790 - -	470 - -	210 - -	1000 - -	1000 - -	
e. Contributions to Local Boards ..	- - -	- - -	- - -	- - -	- - -	
2. *a.* Contributions to Provincial funds for—						
i. Medical College ..	- - -	210 - -	80 - -	80 - -	80 - -	
ii. Sanitary Inspection ..	- - -	130 - -	140 - -	140 - -	140 - -	
iii. Medical Reserve staff ..	- - -	20 - -	30 - -	30 - -	30 - -	
iv. Cutlers' Establishment ..	10 - -	- - -	- - -	10 - -	- - -	This charge which was incurred in 1894-95 was paid in 1895-96.
b. Contributions to Local Boards, &c., for—						
i. Medical Schools	- - -	- - -	- - -	- - -	- - -	
ii. Reserve staff	- - -	- - -	- - -	- - -	- - -	
c. Other contributions						
3. Vaccinations—						
a. Establishment	160 - -	80 - -	80 - -	240 - -	240 - -	
b. Contingencies	10 - -	20 - -	30 - -	40 - -	40 - -	
c. Contributions to Local Boards ..	- - -	- - -	120 - -	120 - -	120 - -	
Carried forward ..	4230 - -	3010 - -	3190 - -	7420 - -	7410 - -	

Statement VI.—Revised Estimate—(Charges) for 1895-96 —*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	4230 - -	3010 - -	3190	7420 - -	7410 - -	
GRANT III—*Sanitation and Medical Services*—cont.						
4. Registration of Births and Deaths—						
a. Establishment	190 - -	100 - -	100 - -	290 - -	290 - -	
b. Contingencies	30 - -	50 - -	20 - -	50 - -	50 - -	
5. Conservancy, Road cleaning and Road watering—						
a. i. Establishment	5470 - -	2690 - -	2780 - -	8250 - -	8250 - -	
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	620 - -	510 - -	380 - -	1000 - -	1600 - -	Due to non-purchase of new carts yet.
b. Private scavenging—						
i. Establishment	670 - -	330 - -	350 - -	1020 - -	1120 - -	Owing to non-entertainment of a hand for 8 months.
ii. Contingencies, such as cost of scavenging carts, &c.	- - -	- - -	300 - -	300 - -	300 - -	
c. Cholera charges	- - -	- - -	- - -	- - -	- - -	
d. Contingencies	20 - -	- - -	30 - -	50 - -	350 - -	The amt provided in the allotment is to be transferred to the other heads as suggested by the auditor.
Total, Grant III ..	11230 - -	6690 - -	7150 - -	18380 - -	19370 - -	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—						
1. Lighting—						
a. Establishment	410 - -	270 - -	190 - -	600 - -	600 - -	
b. Contingencies	580 - -	310 - -	420 - -	1000 - -	1000 - -	
2. i. Markets—						
a. Establishment	110 - -	50 - -	60 - -	170 - -	170 - -	
b. Contingencies	40 - -	30 - -	20 - -	60 - -	- - -	
ii. Slaughter-houses—						
a. Establishment	- - -					
b. Contingencies	20 - -	20 - -	- - -	20 - -	- - -	
3. Choultries—(Lingambakam)						
a. Establishment	50 - -	20 - -	20 - -	70 - -	70 - -	
b. Contingencies	30 - -	20 - -	130 - -	130 - -	130 - -	
c. Feeding ~~Travellers~~ Paupers	1070 - -	540 - -	430 - -	1500	1800 - -	Owing to able bodied paupers having been discharged from the Lingambakam.
4. Travellers' bungalows—						
a. Establishment	- - -	40 - -	- - -	- - -	- - -	
b. Contingencies	60 - -	- - -	- - -	60 - -	- - -	Due to cost of crockery &c supplied.
5. Avenues—						
a. Establishment	100 - -	50 - -	60 - -	160 - -	160 - -	
b. Contingencies	- - -	- - -	10 - -	10 - -	10 - -	
6. Public Garden—						
a. Establishment	70 - -	20 - -	40 - -	110 - -	110 - -	
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	10 - -	10 - -	30 - -	40 - -	40 - -	
Carried forward ..	2520 - -	1360 - -	1410 - -	3930 - -	4090 - -	

Statement VI —Revised Estimate—(Charges) for 1895-96 —*continued*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	2520 - -	1360 - -	1470 - -	3930 - -	4090 - -	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.						
7. SURVEY OF LAND	- - -	- - -	- - -	- - -	- - -	
8. FIRE—						
a. Establishment	- - -	- - -	- - -	- - -	- - -	
b. Purchase of fire-engine, buckets, repairs, &c.	- - -	- - -	- - -	- - -	- - -	
9. OTHER CHARGES—						
i. Work done for private individuals other than private scavenging	- - -	- - -	- - -	- - -	- - -	
ii. Rewards for destruction of wild animals and snakes	10 - -	- - -	- - -	10 - -	10 - -	
iii. Printing	220 - -	120 - -	80 - -	300 - -	300 - -	
iv. Compensation for lands ..						
v. Other items	150 - -	130 - -	300 - -	450 - -	530 - -	The full amount provided for could not be spent hence the decrease.
Total, Grant IV ..	2900 - -	1610 - -	1790 - -	4690 - -	4930 - -	
GRANT V—						
a. General Establishment—						
i. Office Establishment ..	1110 - -	560 - -	560 - -	1670 - -	1670 - -	
ii. Inspection	130 - -	180 - -	100 - -	230 - -	300 - -	
b. Collection of Municipal Taxes—						
i. Establishment	380 - -	200 - -	220 - -	600 - -	600 - -	
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..						
c. Collection of Tolls—						
i. Establishment						
ii. Contingencies						
d. Office contingencies other than (*b*) (ii)	370 - -	220 - -	30 - -	400 - -	400 - -	
e. Contributions for Central office and Audit establishments ..	250 - -	- - -	- - -	250 - -	250 - -	
Total, Grant V ..	2240 - -	1160 - -	910 - -	3150 - -	3220 - -	
Total of 5 Grants.	21970 - -	14300 - -	19370 - -	41340 - -	43610 - -	
REPAYMENT OF DEBT—						
a. Instalments paid during the year.						
b. Invested on account of Sinking Fund (value of securities purchased)						
c. Charges of investment ..						
INTEREST—						
a. On account of last year ..						
b. ,, of current year ..						

Statement VI.—Revised Estimate—(Charges) for 1895-96 —*continued.*

Items	Actuals of the first eight months of 1895-96	Actuals of the last four months of 1894-95	Probable charges of the last four months of 1895-96	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Advances recoverable—	21970 - -	14300 - -	19370 - -	41340 - -	43610 - -	
a. Permanent	50 - -	- - -	- - -	50 - -	- - -	
b. Others						
Refunds of other than current collections..						
Discount						
Pensions and gratuities						
Investments—						
a. In Government securities for purposes other than Sinking Fund						
b. In Saving Bank						
Totsal Expenditure ..	22020 - -	14300 - -	19370 - -	41390 - -	43610 - -	
Balances—						
a. Municipal Fund	380 - -	200 - -	3020 - -	3026 - -	3980 - -	
b. Endowments						
c. Water-tax Fund						
Grand Total ..	22020 - -	14300 - -	22390 - -	44410 - -	47590 - -	

60

Chairman 31.12.95

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of for the year 189 -9 .

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of Expenditure.	Original budget grant as sanctioned by Government.	Subsequent additions.	Subsequent deductions.	Total grant.	Authority for the additions and deductions shown in columns 3 and 4.
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs A. P.	
Entries as per Statement II wherever there is alteration ..		Nil			

61

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of
for the year 189 -9 —*continued.*

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	

Statement VII.—Tolls.

Number of toll-gates.	Whether collection of tolls is leased out or managed departmentally.	Amount of collections.	Expenditure on				Balance (column 3 *minus* column 7.)	Share due to the District Board.	Amount paid to the District Board.	Balance, if any, due to the District Board and date on which it was paid.
			Works.	Establishment.	Contingencies.	Total.				
1	2	3	4	5	6	7	8	9	10	11
		RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS A. P.

Nil

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of

STATEMENT V.III—Loans.

Amount of loan and rate of interest.	For what purpose and terms on which obtained and year in which taken.	Date of Government sanction.	Amount re-paid.			Amount transferred to Sinking Fund.			Invested out of the total amount transferred up to end of 189 -9 .	
			Up to 31st March 189 .		In 1896 -97.	Up to 31st March 189 .		In 189 . -9 .	In Government Securities.	In the Savings Bank.
			Number of years.	Amount.		Number of years.	Amount.			
1	2	3	4	5	6	7	8	9	10	11
RS. A. P.				RS. A. P.	RS. A. P.		RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
					Nil.					

copied-Mt

Chairman

Coimbatore

Encl to Cur: no 86/Nos 1896

Enclosure 1.

In a letter from the Chairman, Municipal Council Coimbatore, dated 26th Decr '96. No. 2026

Statement of Receipts & charges for the official year 1896–97.

303 no
2012/96

3/1897

Encl

(1)

STATEMENT OF PROPOSITION FOR REVISISON OF ESTABLISHMENT.

Order sanctioning present establishment. No.	Order sanctioning present establishment. Date.	Office to which the proposition refers.	NATURE OF CHARGE. PRESENT SCALE. Number.	Designation.	PAY. Minimum.	PAY. Maximum.	PROPOSED SCALE. Number.	Designation.	PAY. Minimum.	PAY. Maximum.	PROPOSITION. Increase per month. Amount.	PROPOSITION. Decrease per month. Amount.	Grounds of proposition.
					RS.	RS.			RS.	RS.	RS.	RS.	
				For 1895-96.									
G.O. No. 254 M. Local and Municipal.	16th February 1895	Grant II. Education. 2. Municipal Schools	4	Teachers at 10 Rs: each.	"	40--	4	Teachers at 10 Rs: each	"	40--	-	-	
		" On Salary Results	1	Teacher at 8 Rs:-	"	8--	1	Teacher at 8 Rs:	"	8--	-	-	Vide Para 32 of the chairman's Report on the Budget-
		System. a. Fixed Payment	6	Teachers at 7 Rs: each	"	42--	6	Teachers at 7 Rs: each	"	42--	-	-	
			3	Teachers at 6 Rs: each	"	18--	3	Teachers at 6 Rs: each.	"	18--	-		
							1	Night School teacher @ 5 Rs	"	5--	5--	1/2	Vide Para 4. (3) of G.O. No. 254 M. Local & Municipal, dated 16th February 1895.
		Total	14		"	48--	15			113--	5--	-	
				For 1896-97									
G.O. No. 254 M. Local and Municipal.	16th February 1895.	Grant I. Public Works. 2. Repairs. c. Drainage: II. Establishment for flushing drains.	3	Drain cleaners at 4½ Rs each.	"	13-8--	3	Drain cleaners @ 4½ Rs each	"	13-8--	-	-	
			5	Do at 4 Rs each	"	20--	14	Do @ 4 Rs each	"	56--	36--	-	Vide Para 31 of the chairman's Report on the Budget.
		Total	8		"	33-8--	17		"	69-8--	36--	-	
Do	Do.	Grant III. Sanitation. 5. Conservancy. a. i Establishment.	1	Nuisance Inspector	"	-	1	Nuisance Inspector.	"	30--	-	-	
			1	Do	"	-	1	Do.	"	25--	-	-	
			1	Do	"	-	1	Do	"	20--	-	-	
			1	Maistry	"	-	1	Maistry.	"	10--	2--	-	Vide Para 49 of the chairman's Report on the Budget.
			5	Maistries at 7 Rs each	"	-	5	Maistries @ 7 Rs each	"	35--	-	-	
			2	Do 6 Rs Do	"	-	2	Do 6 Rs Do	"	12--	-	-	
			22	Sweepers at 5½ Rs each	"	-	22	Sweepers at 5½ Rs each	"	121--	-	-	
			10	Do 5 Rs Do	"	-	9	Do 5 Rs Do	"	45--	-	5--	+
			12	Do 4½ Rs Do	"	-	12	Do 4½ Rs Do	"	54--	-	-	
			17	Do 4 Rs Do	"	-	16	Do 4 Rs Do	"	64--	-	4--	+
			11	Do 3½ Rs Do	"	-	11	Do 3½ Rs Do	"	38-8--	-	-	
			6	Do 3 Rs Do	"	-	6	Do 3 Rs Do	"	18--	-	-	
			10	Scavengers at 7 Rs: Do	"	-	8	Scavengers at 7 Rs each	"	56--	-	14--	
		Carried over	99		"	78--	95		"	528-8--	2--	23--	

Coimbatore Municipal Office,

..... 189 .

Chairman.

Encl to Cur: cn 86/Rev 99/6

Enclosure No 2.

In a letter from the Chairman Municipal Council Coimbatore dated 26th December 1895 No 2026

Statement of Proposition for revision of Establishment

1/185 Mis 6/96

STATEMENT OF PROPOSITION FOR REVISISON OF ESTABLISHMENT.

(2)

Order sanctioning present establishment.		Office to which the proposition refers.	NATURE OF CHARGE.									
			PRESENT SCALE.				PROPOSED SCALE.				PROPOSITION.	
No.	Date.		Number.	Designation.	PAY. Minimum.		Number.	Designation.	PAY. Minimum.	Maximum	Increase per month. Amount.	Decrease per month. Amount.	Grounds of proposition.
					Rs.				Rs.	Rs.	Rs.	Rs.	
		Brought forward.	99										
G.O. No. 254-M. Local and Municipal	16th July 1895	Grant III 5-conservancy continued-	2	Scavengers at 6 Rs each			95			528-8-	2--	23--	
			15	Do 5 Rs Do			3	Scavengers at 6 Rs each		18--	6--	---	†
			1	Do 1½ Rs			14	Do 5 Rs Do		70--	---	5--	† Vide Para 49 of the Chairman's Report on the Budget.
			3	Burial ground watchman at 4 Rs each			1	Do 1½ Rs		1-8-	-	-	
			3	Road cleaners at 5½ Rs each			3	Burial ground watchmen at 4 Rs each		12--	-	-	
			1	Do 5 Rs Do			3	Road cleaners at 5½ Rs each		16-8-	-	-	
			1	Do 4 Rs			1	Do 5 Rs		5--	-	-	
			4	Do 3 Rs each			1	Do 4 Rs		4--	-	-	
			2	Prickly pear coolies at 4 Rs each			4	Do 3 Rs each		12--	-	-	
							2	Prickly pear coolies at 4 Rs each		8--	-	-	
		Total	131				127			675-8-	8--	28--	
		Grant V.								8106			
Do	Do	a. General establishment											
		1 Office.	1	Manager.			1	Manager		50--	-	-	
			1	Head clerk.			1	Head clerk.		45--	-	-	
			1	Accountant			1	Accountant		30--	5--	-	Vide Para 39 of the Chairman's Report on the Budget.
			1	Shroff			1	Shroff		15--	3-	-	
			1	Peon			1	Peon.		7--	-	-	
		Total	5				5			147--	8--	-	
Do	Do	b. Collection.	-	clerk-			1	clerk.		10--	10--	-	Vide Para 41 of above.
			5	Bill Collectors at 10 Rs each			5	Bill Collectors at 10 Rs each		50--	-	-	
		Total	5				6			60--	10--	-	

Coimbatore Municipal Office,
30th December 1895.

Copied. MK

Chairman.

Extract from the Proceedings of a Special Meeting of the Municipal Council, Coimbatore, held on Monday the 23rd December 1895.

Present.

The Chairman

The Revenue officer in charge of the Division

The Very Rev. Fr. N. Rondy.

M. R. Ry. T. T. Thermenga dasawmy Mudaliyar Avl.

" A. Rama Rao. "

" C. A. Venkata Krishnier "

" Chakrapani chettiyar "

" C. Ramasivayam Chettiyar "

" S. Lutchuminarasimmier "

" N. Kolandavelu Pillay "

" G. Nanjappa Rao "

" Giriya chettiyar "

" Venguvier "

W. Fraser Esq.

The Revenue Officer in charge of the Division who was present at this Meeting explained to the Councillors present, the circumstances under which the introduc-

tion of professional tax was considered desirable for effecting improvements to the town. This was followed by a discussion. Nothing was said or suggested definitely in the matter. The subject was not proceeded with further. The Council then proceeded with the work set down for the day. viz. the consideration of the Budget for 1896-'97.

x x x

Read report of the Sub. Committee appointed to consider the Budget Estimate for 1896-97.

The Budget Estimate for 1896-'97 passed by the Sub. Committee on the 21st December 1895. is approved.

/signed/ I. Venkatasawmy.
Chairman.

/True Extract/

I. Venkatasawmy
Chairman.

31.12.

CL

Encl to Cur: no 86 Rev 1896

Enclosure No 3.

In a letter from the Chairman, Municipal Council, Coimbatore, dated 26th December 1895. No 2026.

Proceedings of a Special Meeting of the Municipal council Coimbatore dated 23rd December 1895. passing Budget Estimate for 1896-97.

2/187 mo 896

No. 302 M., January 1896.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper:—

From M.R.Ry. I. VENKATASAMY NAIDU Garu, Chairman, Municipal Council, Coimbatore, to the Chief Secretary to Government (through the Revenue Officer of the Division), dated 26th December 1895, No. 2026.

I have the honour to submit herewith the budget for 1896-97 and the revised estimate for 1895-96.

2. The total receipts of the revised estimate amount to Rs. 43,810, or Rs. 2,230 less than the sanctioned budget. This decrease is chiefly due to the non-realization of the anticipated amount in the budget under house and land taxes, tolls, &c.

3. The chief variations between the sanctioned budget and the revised estimate are—

(*a*) *Tax on Buildings—Decrease, Rs.* 1,080.—This amount could not be collected in revision. Moreover, long-standing irrecoverable arrears that had been brought to account were written off the accounts by the council.

(*b*) *Tax on Lands—Decrease, Rs.* 150.—This is due to the anticipated arrears in the budget of 1895-96 being written off the accounts in most cases by the council as irrecoverable, and to the construction of buildings on vacant sites.

(*c*) *Tolls—Decrease, Rs.* 940.—This is owing to want of competition when the farms were let on contract.

(*d*) *Private Scavenging Fees—Decrease, Rs.* 450.—Due to a sum of about Rs. 300 being written off the accounts as irrecoverable and to owners of some houses not requiring service and refusing payment of fee in advance.

4. The decrease in all other fluctuating items calls for no remark.

5. The notable increase in the market, slaughter-house and cart-stand is attributable to the keen competition amongst bidders.

6. The increase in other petty items calls for no remark.

7. The total expenditure of the revised estimate amounts to Rs. 41,390, or Rs. 2,220 less than the sanctioned budget, as explained below.

8. *Grant I, Public Works*—(1) *New Works*—(*b*) *Buildings—Decrease, Rs.* 1,000.—Suitable site could not be procured for constructing new latrines where they are most needed.

9. (2) *Repairs*—(*a*) *Communications—Decrease, Rs.* 320.—Only 50 per cent. of the actual toll income was set apart for communications as this amount will be sufficient for the current year.

10. *Grant III*—(5) *Conservancy*—(*a*) (ii) *Other Charges—Decrease, Rs.* 600.—There was no necessity to purchase new conservancy carts, &c., in the current year.

11. (*b*) *Private Scavenging*—(i) *Establishment—Decrease, Rs.* 100.—Due to the savings effected by not entertaining a peon during the first eight months and to stoppages in the pay of the establishment.

12. (*d*) *Contingencies—Decrease, Rs.* 300.—The charges incurred for cleaning butchers' stalls, for supplying water to the slaughter-house and for removing prickly pear, which had been for some years past included in this item, were, at the suggestion of the auditor, charged under their appropriate heads.

13. *Grant IV*—(3) *Choultries*—(*c*) *Feeding Paupers—Decrease, Rs.* 300.—This is due to the discharge from the langarkana institution of all paupers able to earn their livelihood.

14. (9) *Other Charges*—(*v*) *Other Items—Decrease, Rs.* 80.—Out of the budget provision of Rs. 530, Rs. 450 were considered sufficient to meet the expenses of the current year. Hence the little saving under this head.

15. *Grant V, General Establishment*—(ii) *Inspection—Decrease, Rs.* 70.—Is due to non-payment of carriage allowance to the Revenue Officer who was in charge after expiry of the term of office of the Chairman, M.R.Ry. A. Ponnarangam Mudaliyar Avargal.

16. The following are items of increase :—

16-A. *Grant I, Public Works*—(1) *New Works*—(*d*) *Water-supply—Increase, Rs.* 360.—This amount was paid to the Collector of Coimbatore with reference to his letter, No. 3503, Revenue, dated 3rd December 1895, on account of the Pallapolliem tank which is to be made over to the municipality.

17. *Grant IV*—(2) (i) *Market*, (*b*) *Contingencies, Rs.* 60—(ii) *Slaughter-house*, (*b*) *Contingencies, Rs.* 20.—The increase is nominal. These amounts are transferred here from Grant III,|Conservancy, (*d*) Contingencies, as per auditor's suggestion—*vide* paragraph 12 (*d*) above.

18. (4) *Travellers' Bungalow*—(*b*) *Contingencies—Increase, Rs.* 60.—This small unforeseen increase is due to the purchase of crockery and repair of furniture which were found necessary when the bungalow was let on contract.

19. The other minor items of increase call for no remark.

Budget Estimate for 1896–97.

20. The total estimated income amounts to Rs. 43,900, or Rs. 90 more than the revised estimate.

21. The notable variations are—

21-A. (2) *Municipal Rates and Taxes*—(*b*) *Tax on Buildings—Increase, Rs.* 200.—This amount is expected to be realized on account of tax on public buildings now under construction as well as on new and improved houses in the town.

22. (4) (*d*) *Fees from Educational Institutions—Increase, Rs.* 50.—It is anticipated that the growing strength of the schools would fetch this amount.

23. (5) *Grants and Contributions*—(*a*) *From Government*—(i) *Education—Municipal Schools—Increase, Rs.* 80.—It is proposed that the gymnastic instructor should teach the students of some of the aided schools in the town, and as he is a trained man holding a second class certificate one-third grant is expected.

24. All small increases in other items of the estimate call for no remark.

25. The items of decrease are—

25-A. (3) *Realizations under Special Acts*—(*c*) *Fees under Act II of* 1888—*Decrease, Rs.* 100.—As this is a fluctuating item, it is not expected that this income will be derived in the next year.

26. (4) (*a*) (iv) *Fees from Travellers' Bungalow—Decrease, Rs.* 60.—It is not expected that in the next year the bungalow would fetch the amount for which it was let for the current year, as the present contractor is constantly complaining to the loss sustained by him.

27. (*e*) (ii) *Other Hospital Receipts—Decrease Rs.* 30.—This is a fluctuating item. Receipts under this head cannot be fixed with any certainty.

28. (5) *Grants and Contributions*—(*b*) *From Local Boards*—(ii) *Medical—Decrease, Rs.* 60.—On a calculation of the one-third share due from local fund board on the actual estimated charges on account of hospital in the current year, the claimable amount in 1896–97 fell short of the revised estimate by Rs. 60.

29. *Expenditure.*—The total estimated charges amount to Rs. 42,430, or Rupees 1,040 more than the revised estimate.

30. The chief items of increase are—

30-*a*. *Grant I*—(1) *New Works*—(*d*) *Water-supply.*—A sum of Rs. 400 is provided for the slight improvement to be effected to Pallapolliem and Muthanankolum tanks for the benefit of the town. A small increase of Rs. 40 was found necessary over the revised estimate.

31. (2) *Repairs*—(*c*) *Drainage*—(ii) *Establishment—Increase, Rs.* 440.—Almost all the drains in the town are in a very bad condition for want of sufficient number of drain-cleaners to flush them. There were originally seventeen drain-cleaners for the whole town consisting of seven wards. This apparently insufficient staff was reduced to eight in the latter part of 1894–95 and these eight men were distributed among the seven wards. The result of this reduction has made matters worse. That this is so is borne out by the repeated remarks of the District Medical and Sanitary Officer in his notes of periodical inspection of the town. As there is no other means of showing any tangible improvement in the present state of the drains except by the employment of a few additional hands, the number originally employed—viz., seventeen—is proposed to be re-appointed. A proposition statement is herewith submitted.

32. *Grant II, Education*—(2) *Municipal Schools*—(ii) *On Salary-results System*—(*a*) *Fixed Payments—Increase, Rs.* 60.—This is only apparent. The pay of the night schoolmaster, which has been included and shown in the current budget under school contingencies, is added to the head of Establishment in the ensuing budget under report. It is proposed to close the Pallapolliem school, as it is not making any satisfactory progress notwithstanding the efforts of the council to improve it, and to amalgamate the new rival school opened in Toriyers street, which is inhabited by a backward class of people, with the existing municipal school. The salary of that teacher will have to be paid. A proposition statement is herewith submitted for the entertainment of a night schoolmaster for 1895–96.

33. *Grant III, Conservancy*—(*a*) (ii) *Other Charges—Increase, Rs.* 200.—This is intended for purchase of dust-bins and some bullocks in the next year for the mud carts to be used by the additional coolies, for which there are now no bullocks.

34. (*b*) *Private Scavenging*—(i) *Establishment—Increase, Rs.* 100.—The figures of the sanctioned budget are repeated for the ensuing year.

35. (*d*) *Contingencies—Increase, Rs.* 50.—This is provided for the purchase of new baskets, &c., required for sweepers and ropes to bullocks.

36. *Grant IV*—(4) *Travellers' Bungalow*—(*b*) *Contingencies—Increase, Rs.* 40.—This is included for the repairs to bedding and furniture.

37. (6) *Public Garden—Increase, Rs.* 30.—This is for buying an additional bullock for the market garden.

38. (9) *Other Charges*—(iv) *Compensation for Lands—Increase, Rs.* 700.—This is provided for the probable amount of compensation payable for the land to be acquired for the new night-soil depôt.

39. *Grant V*—(*a*) *Office Establishment—Increase, Rs.* 100.—The pay of the accountant of this office is proposed to be raised from Rs. 25 to Rs. 30 and that of the shroff from Rs. 12 to 15. The accountant has put in a total service of seventeen years and has been discharging the duties of an accountant for a period of fourteen years without any promotion. The pay of the accountants in the adjacent district municipalities where there are a sufficient number of other clerks is more than the pay now proposed to be raised in this office where the establishment consists only of a manager, a head clerk, an accountant, and a shroff. The accountant, who is a hardworking and willing servant, has necessarily to attend to other office work in addition to his own duties. He deserves the small increase proposed.

40. The salary of the shroff, who is solely responsible for all work connected with cash received in the office, is only Rs. 12. The shroff has also to attend to work in connection with petitions and issue of licenses, &c., owing to the want of an assistant clerk in the office, which is much felt. He is smart and deserves the increase of Rs. 3.

41. (a) *Collection Establishment—Increase, Rs.* 120.—It is proposed to entertain a clerk on Rs. 10 under this head for whom no provision has been made hitherto in the previous years' budgets. The entertainment, if sanctioned, will greatly facilitate the work of the bill-collectors in the office. It is also considered quite necessary to carry out the suggestions of the auditor that the collections should be much more evenly distributed over the different months and that the preparation of the bills for each half-year should be commenced before the beginning of the half year, which cannot now be conveniently done or attended to owing to the bill-collectors having to write up the bills without any assistance. The preparation of the bills occupies the bill-collectors nearly two months. They are thereby prevented from setting out for making the collections in the beginning of the half-year as is expected. The above provision will certainly enable speedy preparation of bills and early collection of taxes. Hence the recommendation. A proposition statement for increase is herewith submitted.

42. The chief items of decrease are—

42-A. *Grant I, New Works—(a) Communications—Decrease, Rs.* 100.—Rs. 100 provided in the budget is considered sufficient for the erection of culverts next year.

43. (2) *Repairs—(c) Drainage—*(1) *Repair—Decrease, Rs.* 50.—Rs. 500 for the repair of drains will be sufficient for the next year.

44. *(d) Water-supply—Decrease, Rs.* 200.—Rs. 400 has been provided in the new works water-supply and it is hoped that this would be sufficient to clean all the wells in the town.

45. *Grant II—*(2) *Schools on Salary-results System—*(ii) *(b) Result Grants—Decrease, Rs.* 60.—It is proposed to give only a grant of Rs. 300 to the municipal schools.

46. *(c) Contingencies—Decrease, Rs.* 100.—For house-rent to schools and other contingencies, it is considered that Rs. 180 will do for the next year.

47. (3) *Salary Grant—Decrease, Rs.* 100.—The amount recommended by the Director of Public Instruction is considered sufficient.

48. (4) *Result Grants—Decrease, Rs.* 100.—The council cannot at present conveniently pay a larger percentage of grant earned to all the aided schools in consideration of the heavy expenses which have to be incurred under Public Works and Conservancy. The total charges under Grant II, Education, much exceeds the percentage required to be set apart for it even after excluding the income from its own source.

49. *Grant III, Conservancy Establishment—Decrease, Rs.* 140.—This is only nominal. The saving effected by the reduction of few hands in this establishment is transferred to the increased strength in the drain establishment under Grant I after providing for an increase of Rs. 2 to the maistry on Rs. 8.

50. *(b) Private Scavenging—*(ii) *Contingencies—Decrease, Rs.* 100.—The amount of Rs. 200 provided for this charge is considered sufficient for the next year for purchasing iron carts and bullocks.

51. Under the above distribution of funds to various grants, the budget closes with a balance of Rs. 4,490, which is more than 10 per cent.

52. The budget was passed by the sub-committee appointed for the purpose and approved of by the council in their meeting held on the 23rd instant.

53. Copy of the resolution of the council is herewith submitted and it is hoped that the budget may be sanctioned by Government without any alteration, the council having paid their best attention in its preparation.

Submitted.

2. At the budget meeting at which I was present I raised a discussion as to the necessity of imposing the tax on arts which is not now levied in this municipality.

There was a long discussion on the subject, but the council did not come to any definite conclusion one way or the other.

3. There are various improvements to be carried out in the municipality which, for want of funds, are being postponed from year to year, and unless the profession tax is imposed and the requisite funds obtained thereby, matters must continue in their present unsatisfactory condition.

4. In this connection I beg to invite attention to paragraph 12 of Collector's endorsement printed on page 5 of G.O., No. 254 M., dated 16th February 1895, and to G.O., No. 1837 M., dated 31st October 1895, reviewing the administration report of the municipality for 1894–95.

COIMBATORE,
8th January 1896.

(Signed) V. CHAPPAN MENON,
Deputy Collector.

Forwarded for the orders of Government.

2. The principal variations between the sanctioned and revised estimates for 1895–96 and between the latter and the proposed budget for 1896–97 are explained by the Chairman.

3. With reference to the revised estimates, I have to observe that—

(i) if proper publicity were given to the sale of the toll farms, there would not have been the "want of competition" to which the anticipated decrease of Rs. 940 in the item Tolls is attributed;

(ii) only 57 per cent. of the tax on buildings and 9 per cent. of that on lands appear to have been collected during the first eight months of the year;

(iii) it is to be regretted that for want of suitable sites for the construction of latrines, where they are most needed, Rs. 1,000 sanctioned in the budget for the purpose have been given up in the revised estimate. Latrines are very badly wanted in the town, many of the streets being disgusting in the early mornings;

(iv) no portion of any of the sanctioned allotments for new works and not 50 per cent. of those for repairs were spent during the first eight months. The whole of the provision for contingencies under "Private scavenging" remained unspent during the period referred to.

4. The following proposals are made in the budget for 1896–97, viz.—

(a) to provide Rs. 700 for compensation for lands for a new night-soil depôt;
(b) to increase the pay of the office accountant from Rs. 25 to Rs. 30 and of the shroff from Rs. 12 to Rs. 15; and
(c) to entertain a clerk on Rs. 10 on collection establishment;

and these proposals may, in my opinion, be approved in the circumstances detailed by the Chairman.

5. The unsatisfactory feature of the budget consists in the decrease of funds in the revised estimate and the budget estimate for 1896–97 compared with 1895–96. With the exception of the purchase of new night-soil depôts the budget does not provide for any of the urgent needs of the town. The provision of new latrines, improvement of the drainage and water-supply of the town require attention, and none of these is properly provided for. The fact that no attempt has been made to provide for the latrines, which are admittedly required but which have not been provided, is unsatisfactory. I can only repeat the opinion which I expressed last year that there will be no real improvement until more funds are provided.

COIMBATORE,
11th January 1896.

(Signed) H. BRADLEY,
Collector.

CAO 187/96
a

Coimbatore

38

LOCAL AND MUNICIPAL DEPARTMENT.

Papers to be read in Proceedings :—

Current No. 1871 of 1896, dated 26th December 95 from the Chairman Mc. Coimbatore

Current No. 2361 of 1896, dated 21st January 96 from the Director of Public Instn.

Current No. of 189 , dated from the

Current No. of 189 , dated from the

Order— No. 303 mdy 20/2/96.

The estimated receipts and charges of the Coimbatore Municipality for 1896-97, as passed by Government, are compared below with the budget and revised estimates for the year 1895-96 and the actuals of 1894-95.

	Actuals, 1894-95.	Budget Estimate, 1895-96.	Revised Estimate, 1895-96.	Budget estimate 1896-97.
Receipts.	Rs	Rs.	Rs.	Rs.
Balance brought forward	—2239	1380	600	3020
Tax on Arts	"	"	"	"
Tax on Buildings and Lands	18343	19420	18190	18390
Water-Tax on Buildings and Lands	"	"	"	"
Tax on Vehicles and Animals	2136	2350	2350	2350
Tax on Carts	2704	2650	2650	2650
Tolls	10250	10300	9360	9360
Realizations under Special Acts	65	60	100	"
Rent of Lands, Buildings, &c , and sale-proceeds of Lands,&c.	1664	1500	1200	1140
Conservancy Receipts	141	100	100	100
Fees and Revenue from Educational Institutions ..	464	450	450	500
Fees and Revenue from Medical Institutions	782	"	30	"
Income from Markets and Slaughter-houses	2233	2300	3090	3080
License fees	720	630	630	630
Other fees	540	520	540	530
Fines under Municipal and other Acts	774	600	600	600
Interest on Investments and premium on Loans ..	1224	1170	1170	1170
Grants and Contributions from Government	"	190	"	80
Do. from Local Boards	2149	2250	2150	2090
Do. from other bodies	"	"	"	"
Recoveries for services to private individuals	1426	1550	1130	1160
Miscellaneous	545	"	20	20
Loans	"	"	"	"
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	"	"	"	"
Advances Recovered	50	"	50	50
Total ..	44271	47420	44410	46920

2250 1380 600 3020
46510 46040 43810 43900

Room

Charges.	Actuals, 1894-95.	Budget Estimate, 1895-96.	Revised Estimate, 1895-96.	Budget estimate 1896-97.
	Rs.	Rs.	Rs.	Rs.
GRANT I.				
New Works—				
Communications	..	200	210	100
Buildings	..	2000	1000	1000 2000
Drainage	..	..	..	..
Water-supply	..	..	360	400
Repairs—				
Communications	6610	500	4680	4680
Buildings	424	20	520	520
Drainage	1269	950	940	1330
Water-supply	373	540	540	340
Establishment	1020	970	970	970
Tools and Plant and other Stores	22	20	20	20
Contributions for Public Works	..	..	..	..
Total ..	9718	10200	9230	9360 10360
GRANT II—				
Training Schools	..	..	..	..
Municipal Schools—				
(*a*) On the Salary System	..	..	..	..
(*b*) On the Salary Result System	1884	1940	1940	1840
Salary Grants	1576	1800	1800	1700
Result Grants	1687	1600	1600	1500
Combined Grants	..	..	..	..
Inspection	301	310	310	310
Miscellaneous	185	240	240	230
Total ..	5633	5890	5890	5580 5780
GRANT III—				
Hospitals and Dispensaries	7445	6760	6760	6700
Contributions	370	250	260	250
Vaccination	293	400	400	400
Registration of Births and Deaths	353	340	340	340
Conservancy, Road-cleaning and Road-watering ..	10904	11620	10620	10730
Total ..	19365	19370	18380	18420
GRANT IV—				
Lighting	1807	1600	1600	1600
Markets and Slaughter-houses	298	170	250	290
Choultries	2100	2000	1700	1700
Traveller's Bungalows	231	..	60	100
Avenues	160	170	170	170
Public Garden, Survey of Land, Fire and other charges.	1029	990	910	1720
Total .	5625	4930	4690	5580
GRANT V—				
Supervision and Management	3316	3220	3150	3436
Repayment of Debt	..	..	..	..
Interest on loan	..	..	..	..
Advances Recoverable	1	..	50	50
Refunds	8	..	..	..
Discount	..	..	..	..
Pensions and Gratuities	..	..	..	..
Investments	..	..	..	..
Balance	605	3810	3020	4490 3370
Total ..	44271	47420	44410	46920
		43810	41390	42430

The decrease under tolls appears to be also due to inefficient management

REVISED ESTIMATE for 1895-96.

2. The current receipts and charges are now estimated at Rs.43,810 and Rs.41,390 respectively, against Rs.46,040 and Rs.43,610, anticipated in the sanctioned budget. The decrease in the receipts occurs chiefly under the tax on buildings, tolls, and private scavenging fees, being partly counterbalanced by an increase under market rents, while that in the charges appears under grants I and III. The Municipal Council's attention will be drawn to the Collector's remarks in para.3 of his endorsement. The small collections under taxes on buildings and lands, and the short expenditure under grant I during the first eight months of the year is ~~not at all~~ must unsatisfactory. The Collector will be requested to report upon the alleged difficulty in procuring sites for the construction of latrines, which is advanced as a plea for surrendering the allotment made for this purpose.

BUDGET ESTIMATES for 1896-97.

3. Receipts. The receipts for the ensuing year are placed at Rs.43,900, against Rs.43,810, in the revised estimate. The Government fully concurs in the remarks of the Divisional Officer and the Collector in paras.3 and 5 respectively of their endorsements, and the Chairman is requested to report the Council's decision on the question of levying the tax on arts in the Municipality. It is evident that there ~~is room~~

are many urgent municipal wants ~~room for a considerable expenditure on im-~~ proving the town, especially in the direction of sanitary improvements, which cannot be carried out until more funds are available.

4. Charges.(1). The probable charges are entered as Rs.42,430 against the revised estimate of Rs.41,390, the increase being mainly under grants IV and V.

(2) Grant I. In view of the extreme insufficiency of the latrine accommodation in the town, the provision for new latrines will be raised by Rs.1,000, the amount surrendered in 1895-96. The increase in the number of drain-cleaners, proposed in para.31 of the Chairman's letter is approved, but the Council should consider whether it is not advisable to permanently improve some of the drains, which are reported to be very defective.

(3) Grant II. A sum of Rs.200 will be provided for building and furniture grants to results schools, as recommended by the Director. He will be requested to report the amount of grants, if any, which may be expected on this account from Provincial funds.

(4) Grant III. The remarks of the Surgeon-General and the Sanitary Commissioner on this portion of the budget will be awaited.

(5) Grant V. As the pay of the Office establishment is already very high in comparison with that of other Municipalities, the increase of Rs.5 and Rs.3 respectively, in the salaries of the Municipal Office accountant and shroff cannot be approved; ~~unless~~ nor is there any prospect of ~~no will be~~ the present being entertained favourably until ~~unless~~ a corresponding reduction ~~is~~ can be made in the pay of the clerk on Rs.45, whose salary appears to be excessive. The entertainment of a collection clerk on Rs.10, proposed in paragraph 41 of the Chairman's letter is sanctioned. The contribution for the Central office establishments will be raised from Rs.250 to Rs.270, with reference to G.O., No.2190 L., dated 19th November 1895.

5. The budget, as revised by Government, closes with a balance of Rs.3,870 or 7.7% 8.8% of the estimated receipts.

V.R 14/2/96 Wood 14-11-96

[the natural salary in most municipalities ranges from Rs 15 to Rs 25.

* in view of the financial ~~state~~ area of the Munn. Council,

TO

The Chairman, M.C., Coimbatore.
,, Collector of Coimbatore.
,, President, Distt.Bd., Coimbatore.
,, Accountant-General.
,, Director of Public Instruction.
,, Surgeon-General.
,, Sanitary Commissioner.
,, ,, Engineer.
Editors' Table.

10/3/96

No. 303 M., 20TH FEBRUARY 1896.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers:—

From M.R.Ry. I. VENKATASWAMI NAYUDU Garu, Chairman, Municipal Council, Coimbatore, to the Chief Secretary to Government (through the Revenue Officer of the Division), dated 26th December 1895, No. 2026.

I have the honour to submit herewith the budget for 1896–97 and the revised estimate for 1895–96.

2. The total receipts of the revised estimate amount to Rs. 43,810, or Rs. 2,230 less than the sanctioned budget. This decrease is chiefly due to the non-realization of the anticipated amount in the budget under house and land taxes, tolls, &c.

3. The chief variations between the sanctioned budget and the revised estimate are—

(*a*) *Tax on Buildings—Decrease, Rs.* 1,080.—This amount could not be collected in revision. Moreover, long-standing irrecoverable arrears that had been brought to account were written off the accounts by the council.

(*b*) *Tax on Lands—Decrease, Rs.* 150.—This is due to the anticipated arrears in the budget of 1895–96 being written off the accounts in most cases by the council as irrecoverable, and to the construction of buildings on vacant sites.

(*c*) *Tolls—Decrease, Rs.* 940.—This is owing to want of competition when the farms were let on contract.

(*d*) *Private Scavenging Fees—Decrease, Rs.* 450.—Due to a sum of about Rs. 300 being written off the accounts as irrecoverable and to owners of some houses not requiring service and refusing payment of fee in advance.

4. The decrease in all other fluctuating items calls for no remark.

5. The notable increase in the market, slaughter-house and cart-stand is attributable to the keen competition amongst bidders.

6. The increase in other petty items calls for no remark.

7. The total expenditure of the revised estimate amounts to Rs. 41,390, or Rs. 2,220 less than the sanctioned budget, as explained below.

8. *Grant I, Public Works*—(1) *New Works*—(*b*) *Buildings—Decrease, Rs.* 1,000.—Suitable site could not be procured for constructing new latrines where they are most needed.

9. (2) *Repairs*—(*a*) *Communications—Decrease, Rs.* 320.—Only 50 per cent. of the actual toll income was set apart for communications as this amount will be sufficient for the current year.

10. *Grant III*—(5) *Conservancy*—(*a*) (ii) *Other Charges—Decrease, Rs.* 600.—There was no necessity to purchase new conservancy carts, &c., in the current year.

11. (*b*) *Private Scavenging*—(i) *Establishment—Decrease, Rs.* 100.—Due to the savings effected by not entertaining a peon during the first eight months and to stoppages in the pay of the establishment.

12. (*d*) *Contingencies—Decrease, Rs.* 300.—The charges incurred for cleaning butchers' stalls, for supplying water to the slaughter-house and for removing prickly pear, which had been for some years past included in this item, were, at the suggestion of the auditor, charged under their appropriate heads.

13. *Grant IV*—(3) *Choultries*—(*c*) *Feeding Paupers—Decrease, Rs.* 300.—This is due to the discharge from the langarkana institution of all paupers able to earn their livelihood.

14. (9) *Other Charges*—(*v*) *Other Items—Decrease, Rs.* 80.—Out of the budget provision of Rs. 530, Rs. 450 were considered sufficient to meet the expenses of the current year. Hence the little saving under this head.

15. *Grant V, General Establishment*—(ii) *Inspection—Decrease, Rs.* 70.—Is due to non-payment of carriage allowance to the Revenue Officer who was in charge after expiry of the term of office of the Chairman, M.R.Ry. A. Ponnarangam Mudaliyar Avargal.

16. The following are items of increase :—

16-A. *Grant I, Public Works*—(1) *New Works*—(*d*) *Water-supply—Increase, Rs.* 360.—This amount was paid to the Collector of Coimbatore with reference to his letter, No. 3503, Revenue, dated 3rd December 1895, on account of the Pallapolliem tank which is to be made over to the municipality.

17. *Grant IV*—(2) (i) *Market*, (*b*) *Contingencies, Rs.* 60—(ii) *Slaughter-house*, (*b*) *Contingencies, Rs.* 20.—The increase is nominal. These amounts are transferred here from Grant III, Conservancy, (*d*) Contingencies, as per auditor's suggestion—*vide* paragraph 12 (*d*) above.

18. (4) *Travellers' Bungalow*—(*b*) *Contingencies—Increase, Rs.* 60.—This small unforeseen increase is due to the purchase of crockery and repair of furniture which were found necessary when the bungalow was let on contract.

19. The other minor items of increase call for no remark.

BUDGET ESTIMATE FOR 1896–97.

20. The total estimated income amounts to Rs. 43,900, or Rs. 90 more than the revised estimate.

21. The notable variations are—

21-A. (2) *Municipal Rates and Taxes*—(*b*) *Tax on Buildings—Increase, Rs.* 200.—This amount is expected to be realized on account of tax on public buildings now under construction as well as on new and improved houses in the town.

22. (4) (*d*) *Fees from Educational Institutions—Increase, Rs.* 50.—It is anticipated that the growing strength of the schools would fetch this amount.

23. (5) *Grants and Contributions*—(*a*) *From Government*—(i) *Education—Municipal Schools—Increase, Rs.* 80.—It is proposed that the gymnastic instructor should teach the students of some of the aided schools in the town, and as he is a trained man holding a second class certificate one-third grant is expected.

24. All small increases in other items of the estimate call for no remark.

25. The items of decrease are—

25-A. (3) *Realizations under Special Acts*—(*c*) *Fees under Act II of* 1888—*Decrease, Rs.* 100.—As this is a fluctuating item, it is not expected that this income will be derived in the next year.

26. (4) (*a*) (iv) *Fees from Travellers' Bungalow—Decrease, Rs.* 60.—It is not expected that in the next year the bungalow would fetch the amount for which it was let for in the current year, as the present contractor is constantly complaining of the loss sustained by him.

27. (*e*) (ii) *Other Hospital Receipts—Decrease Rs.* 30.—This is a fluctuating item. Receipts under this head cannot be fixed with any certainty.

28. (5) *Grants and Contributions*—(*b*) *From Local Boards*—(ii) *Medical—Decrease, Rs.* 60.—On a calculation of the one-third share due from local fund board on the actual estimated charges on account of hospital in the current year, the claimable amount in 1896–97 fell short of the revised estimate by Rs. 60.

29. *Expenditure.*—The total estimated charges amount to Rs. 42,430, or Rupees 1,040 more than the revised estimate.

30. The chief items of increase are—

30-*a*. *Grant I*—(1) *New Works*—(*d*) *Water-supply.*—A sum of Rs. 400 is provided for the slight improvement to be effected to Pallapolliem and Muthanankolum tanks for the benefit of the town. A small increase of Rs. 40 was found necessary over the revised estimate.

31. (2) *Repairs*—(*c*) *Drainage*—(ii) *Establishment—Increase, Rs.* 440.—Almost all the drains in the town are in a very bad condition for want of sufficient number of drain-cleaners to flush them. There were originally seventeen drain-cleaners for the whole town consisting of seven wards. This apparently insufficient staff was reduced to eight in the latter part of 1894–95 and these eight men were distributed among the seven wards. The result of this reduction has made matters worse. That this is so is borne out by the repeated remarks of the District Medical and Sanitary Officer in his notes of periodical inspection of the town. As there is no other means of showing any tangible improvement in the present state of the drains except by the employment of a few additional hands, the number originally employed—viz., seventeen—is proposed to be re-appointed. A proposition statement is herewith submitted.

32. *Grant II, Education*—(2) *Municipal Schools*—(ii) *On Salary-results System*—(*a*) *Fixed Payments—Increase, Rs.* 60.—This is only apparent. The pay of the night schoolmaster, which has been included and shown in the current budget under school contingencies, is added to the head of Establishment in the ensuing budget under report. It is proposed to close the Pallapolliem school, as it is not making any satisfactory progress notwithstanding the efforts of the council to improve it, and to amalgamate the new rival school opened in Toriyers street, which is inhabited by a backward class of people, with the existing municipal school. The salary of that teacher will have to be paid. A proposition statement is herewith submitted for the entertainment of a night schoolmaster for 1895–96.

33. *Grant III, Conservancy*—(*a*) (ii) *Other Charges—Increase, Rs.* 200.—This is intended for purchase of dust-bins and some bullocks in the next year for the mud carts to be used by the additional coolies, for which there are now no bullocks.

34. (*b*) *Private Scavenging*—(i) *Establishment—Increase, Rs.* 100.—The figures of the sanctioned budget are repeated for the ensuing year.

35. (*d*) *Contingencies—Increase, Rs.* 50.—This is provided for the purchase of new baskets, &c., required for sweepers and ropes to bullocks.

36. *Grant IV*—(4) *Travellers' Bungalow*—(*b*) *Contingencies—Increase, Rs.* 40.—This is included for the repairs to bedding and furniture.

37. (6) *Public Garden—Increase, Rs.* 30.—This is for buying an additional bullock for the market garden.

38. (9) *Other Charges*—(iv) *Compensation for Lands—Increase, Rs.* 700.—This is provided for the probable amount of compensation payable for the land to be acquired for the new night-soil depôt.

39. *Grant V*—(*a*) *Office Establishment—Increase, Rs.* 100.—The pay of the accountant of this office is proposed to be raised from Rs. 25 to Rs. 30 and that of the shroff from Rs. 12 to 15. The accountant has put in a total service of seventeen years and has been discharging the duties of an accountant for a period of fourteen years without any promotion. The pay of the accountants in the adjacent district municipalities where there are a sufficient number of other clerks is more than the pay now proposed to be raised in this office where the establishment consists only of a manager, a head

clerk, an accountant, and a shroff. The accountant, who is a hardworking and willing servant, has necessarily to attend to other office work in addition to his own duties. He deserves the small increase proposed.

40. The salary of the shroff, who is solely responsible for all work connected with cash received in the office, is only Rs. 12. The shroff has also to attend to work in connection with petitions and issue of licenses, &c., owing to the want of an assistant clerk in the office, which is much felt. He is smart and deserves the increase of Rs. 3.

41. *Collection Establishment—Increase, Rs.* 120.—It is proposed to entertain a clerk on Rs. 10 under this head for whom no provision has been made hitherto in the previous years' budgets. The entertainment, if sanctioned, will greatly facilitate the work of the bill-collectors in the office. It is also considered quite necessary to carry out the suggestions of the auditor that the collections should be much more evenly distributed over the different months and that the preparation of the bills for each half-year should be commenced before the beginning of the half year, which cannot now be conveniently done or attended to owing to the bill-collectors having to write up the bills without any assistance. The preparation of the bills occupies the bill-collectors nearly two months. They are thereby prevented from setting out for making the collections in the beginning of the half-year as is expected. The above provision will certainly enable speedy preparation of bills and early collection of taxes. Hence the recommendation. A proposition statement for increase is herewith submitted.

42. The chief items of decrease are—

42-A. *Grant I, New Works—(a) Communications—Decrease, Rs.* 100.—Rs. 100 provided in the budget is considered sufficient for the erection of culverts next year.

43. (2) *Repairs—(c) Drainage*—(1) *Repair—Decrease, Rs.* 50.—Rs. 500 for the repair of drains will be sufficient for the next year.

44. (*d*) *Water-supply—Decrease, Rs.* 200.—Rs. 400 has been provided in the new works water-supply and it is hoped that this would be sufficient to clean all the wells in the town.

45. *Grant II*—(2) *Schools on Salary-results System*—(ii) (*b*) *Result Grants—Decrease, Rs.* 60.—It is proposed to give only a grant of Rs. 300 to the municipal schools.

46. (*c*) *Contingencies—Decrease, Rs.* 100.—For house-rent to schools and other contingencies, it is considered that Rs. 180 will do for the next year.

47. (3) *Salary Grant—Decrease, Rs.* 100.—The amount recommended by the Director of Public Instruction is considered sufficient.

48. (4) *Result Grants—Decrease, Rs.* 100.—The council cannot at present conveniently pay a larger percentage of grant earned to all the aided schools in consideration of the heavy expenses which have to be incurred under Public Works and Conservancy. The total charges under Grant II, Education, much exceed the percentage required to be set apart for it even after excluding the income from its own source.

49. *Grant III, Conservancy Establishment—Decrease, Rs.* 140.—This is only nominal. The saving effected by the reduction of few hands in this establishment is transferred to the increased strength in the drain establishment under Grant I after providing for an increase of Rs. 2 to the maistry on Rs. 8.

50. (*b*) *Private Scavenging*—(ii) *Contingencies—Decrease, Rs.* 100.—The amount of Rs. 200 provided for this charge is considered sufficient for the next year for purchasing iron carts and bullocks.

51. Under the above distribution of funds to various grants, the budget closes with a balance of Rs. 4,490, which is more than 10 per cent.

52. The budget was passed by the sub-committee appointed for the purpose and approved of by the council in their meeting held on the 23rd instant.

53. Copy of the resolution of the council is herewith submitted and it is hoped that the budget may be sanctioned by Government without any alteration, the council having paid their best attention in its preparation.

Submitted.

2. At the budget meeting at which I was present I raised a discussion as to the necessity of imposing the tax on arts which is not now levied in this municipality. There was a long discussion on the subject, but the council did not come to any definite conclusion one way or the other.

3. There are various improvements to be carried out in the municipality which, for want of funds, are being postponed from year to year, and unless the profession tax is imposed and the requisite funds obtained thereby, matters must continue in their present unsatisfactory condition.

4. In this connection I beg to invite attention to paragraph 12 of Collector's endorsement printed on page 5 of G.O., No. 254 M., dated 16th February 1895, and to G.O., No. 1837 M., dated 31st October 1895, reviewing the administration report of the municipality for 1894–95.

COIMBATORE,
8th January 1896.

(Signed) V. CHAPPAN MENON,
Deputy Collector.

Forwarded for the orders of Government.

2. The principal variations between the sanctioned and revised estimates for 1895–96 and between the latter and the proposed budget for 1896–97 are explained by the Chairman.

3. With reference to the revised estimates, I have to observe that—

(i) if proper publicity were given to the sale of the toll farms, there would not have been the "want of competition" to which the anticipated decrease of Rs. 940 in the item Tolls is attributed;

(ii) only 57 per cent. of the tax on buildings and 9 per cent. of that on lands appear to have been collected during the first eight months of the year;

(iii) it is to be regretted that for want of suitable sites for the construction of latrines, where they are most needed, Rs. 1,000 sanctioned in the budget for the purpose have been given up in the revised estimate. Latrines are very badly wanted in the town, many of the streets being disgusting in the early mornings;

(iv) no portion of any of the sanctioned allotments for new works and not 50 per cent. of those for repairs were spent during the first eight months. The whole of the provision for contingencies under "Private scavenging" remained unspent during the period referred to.

4. The following proposals are made in the budget for 1896–97, viz.—

(*a*) to provide Rs. 700 for compensation for lands for a new night-soil depôt;
(*b*) to increase the pay of the office accountant from Rs. 25 to Rs. 30 and of the shroff from Rs. 12 to Rs. 15; and
(*c*) to entertain a clerk on Rs. 10 on collection establishment;

and these proposals may, in my opinion, be approved in the circumstances detailed by the Chairman.

5. The unsatisfactory feature of the budget consists in the decrease of funds in the revised estimate and the budget estimate for 1896–97 compared with 1895–96. With the exception of the purchase of new night-soil depôts the budget does not provide for any of the urgent needs of the town. The provision of new latrines, improvement of the drainage and water-supply of the town require attention, and none of these is properly provided for. The fact that no attempt has been made to provide for the latrines, which are admittedly required but which have not been provided, is unsatisfactory. I can only repeat the opinion which I expressed last year that there will be no real improvement until more funds are provided.

COIMBATORE,
11th January 1896.

(Signed) H. BRADLEY,
Collector.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., Director of Public Instruction, to the Chief Secretary to Government, dated Madras, 21st January 1896, No. 543.

Adverting to the budget estimate of the Coimbatore Municipality for 1896–97, I have the honour to state that the provision therein made for education may be accepted with an addition of Rs. 200 for building and furniture grants to results schools. This provision is indispensably necessary to enable results schools to fulfil the conditions of recognition. With the addition above suggested, the net expenditure on education will be Rs. 5,200 (5,780—580), which is about 15 per cent. of the estimated income from taxation and markets.

ORDER—No. 303 M., dated 20th February 1896.

The estimated receipts and charges of the Coimbatore Municipality for 1896–97, as passed by Government, are compared below with the budget and revised estimates for the year 1895–96 and the actuals of 1894–95 :—

—	Actuals, 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	— 2,239	1,380	600	3,020
Tax on Buildings and Lands	18,343	19,420	18,190	18,390
,, on Vehicles and Animals	2,136	2,350	2,350	2,350
,, on Carts	2,704	2,650	2,650	2,650
Tolls	10,250	10,300	9,360	9,360
Realizations under Special Acts	65	60	100	..
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	1,664	1,500	1,200	1,140
Conservancy Receipts	141	100	100	100
Fees and Revenue from Educational Institutions	464	450	450	500
,, ,, from Medical Institutions	782	..	30	..
Income from Markets and Slaughter-houses	2,233	2,300	3,090	3,080
License Fees	720	630	630	630
Other Fees	540	520	540	530
Fines under Municipal and other Acts	774	600	600	600
Interest on Investments and Premium on Loans	1,224	1,170	1,170	1,170
Grants and Contributions from Government	..	190	..	80
,, ,, from Local Boards	2,449	2,250	2,150	2,090
Recoveries for Services to Private Individuals	1,426	1,550	1,130	1,160
Miscellaneous	545	..	20	20
Advances Recovered	50	..	50	50
Total ..	44,271	47,420	44,410	46,920
Charges.				
GRANT I—				
New Works—				
Communications	..	200	200	100
Buildings	..	2,000	1,000	2,000
Water-supply	..	..	360	400
Repairs—				
Communications	6,610	5,000	4,680	4,680
Buildings	424	520	520	520
Drainage	1,269	950	940	1,330
Water-supply	373	540	540	340
Establishment	1,020	970	970	970
Tools and Plant and other Stores	22	20	20	20
Total ..	9,718	10,200	9,230	10,360
GRANT II—				
Municipal Schools—				
On the Salary-result System	1,884	1,940	1,940	1,840
Salary Grants	1,576	1,800	1,800	1,700
Result Grants	1,687	1,600	1,600	1,500
Inspection	301	310	310	310
Common Gymnasium, &c.,	185	240	240	230
Building and Furniture Grants to Result Schools	..	..	..	200
Total ..	5,633	5,890	5,890	5,780
GRANT III—				
Hospitals and Dispensaries	7,445	6,760	6,760	6,700
Contributions	370	250	260	250
Vaccination	293	400	400	400
Registration of Births and Deaths	353	340	340	340
Conservancy, Road-cleaning and Road-watering	10,904	11,620	10,620	10,730
Total ..	19,365	19,370	18,380	18,420

—	Actuals, 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
Charges—cont.	Rs.	Rs.	Rs.	Rs.
GRANT IV—				
Lighting	1,807	1,600	1,600	1,600
Markets and Slaughter-houses	298	170	250	290
Choultries	2,100	2,000	1,700	1,700
Travellers' Bungalows	231	..	60	100
Avenues	160	170	170	170
Public Garden, Survey of Land, Fire and other charges	1,029	990	910	1,720
Total ..	5,625	4,930	4,690	5,580
GRANT V—				
Supervision and Management	3,316	3,220	3,150	3,360
Advances Recoverable	1	..	50	50
Refunds	8	..	..	..
Balance	605	3,810	3,020	3,370
Total ..	44,271	47,420	44,410	46,920

3370
250
3120

REVISED ESTIMATE FOR 1895–96.

2. The current receipts and charges are now estimated at Rs. 43,810 and Rs. 41,390, respectively, against Rs. 46,040 and Rs. 43,610 anticipated in the sanctioned budget. The decrease in the receipts occurs chiefly under the tax on buildings, tolls, and private scavenging fees, being partly counterbalanced by an increase under market rents, while that in the charges appears under Grants I and III. The municipal council's attention will be drawn to the Collector's remarks in paragraph 3 of his endorsement. The small collections under taxes on buildings and lands, and the short expenditure under Grant I during the first eight months of the year, is most unsatisfactory. The serious decrease under tolls appears to be also due to inefficient management. The Collector will be requested to report upon the alleged difficulty in procuring sites for the construction of latrines, which is advanced as a plea for surrendering the allotment made for this purpose.

BUDGET ESTIMATE FOR 1896–97.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 43,900, against Rs. 43,810 in the revised estimate. The Government fully concurs in the remarks of the Divisional Officer and the Collector in paragraphs 3 and 5, respectively, of their endorsements, and the Chairman is requested to report the council's decision on the question of levying the tax on arts in the municipality. It is evident that there are many urgent municipal wants, especially in the direction of sanitary improvement, which cannot be carried out until more funds are available.

4. *Charges.*—(1) The probable charges are entered as Rs. 42,430 against the revised estimate of Rs. 41,390, the increase being mainly under Grants IV and V.

(2) *Grant I.*—In view of the extreme insufficiency of the latrine accommodation in the town, the provision for new latrines will be raised by Rs. 1,000, the amount surrendered in 1895–96. The increase in the number of drain-cleaners proposed in paragraph 31 of the Chairman's letter is approved, but the council should consider whether it is not advisable to improve permanently some of the drains, which are reported to be very defective.

(3) *Grant II.*—A sum of Rs. 200 will be provided for building and furniture grants to result schools, as recommended by the Director. He will be requested to report the amount of grants, if any, which may be expected on this account from Provincial funds.

(4) *Grant III.*—The remarks of the Surgeon-General and the Sanitary Commissioner on this portion of the budget will be awaited.

(5) *Grant V.*—As the pay of the office establishment is already very high in comparison with that of other municipalities, and in view of the financial circumstances of the municipal council, the increase of Rs. 5 and Rs. 3, respectively, in the salaries of

the municipal office accountant and shroff cannot be approved ; nor is there any prospect of the proposal being entertained favourably until a corresponding reduction can be made in the pay of the clerk on Rs. 45, whose salary appears to be excessive, the normal salary in most municipalities ranging from Rs. 15 to Rs. 25. The entertainment of a collection clerk on Rs. 10, proposed in paragraph 41 of the Chairman's letter, is sanctioned. The contribution for the central office establishments will be raised from Rs. 250 to Rs. 270, with reference to G.O., No. 2190 L., dated 19th November 1895.

5. The budget, as revised by Government, closes with a balance of Rs. 3,370, or 7·7 per cent. of the estimated receipts.

(True Extract.)

G. S. FORBES,
for *Chief Secretary*.

To the Chairman, Municipal Council, Coimbatore.
" Collector of Coimbatore.
" President, District Board, Coimbatore.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Commissioner.
" Sanitary Engineer.
Editors' Table.

Ext. A. Raitt.

Govt. of {1896} Madras.

LOCAL AND MUNICIPAL.

Issued

Recd. *Encl.*

G.O., No. 303 M., 20th Feb. 1896.

FEBRUARY.

Municipal Budget.

Reviewing the Coimbatore — for 1896-97.

[illegible] copy sent to Press.

[illegible]urned for signature.

[illegible]espatched in print.

NUMBER OF COPIES REQUIRED. { Order complete. / Letter only. / Order complete with Letter.

[illegible]AGAIN G.O., No. DATED 189

[illegible]ENT No.

[illegible]COVERS TO G. No.

[illegible]ER OF GOVERNMENT

[illegible]ER OF GOVERNMENT.

[illegible]MENT WITH DITTO.

[illegible]RS NOT FILED UP BEING MEANT FOR DESPATCH IN ORIGINAL.

N.B.—

A = Print in full.
B = Not to be printed.
P = Print abstract only.
Q = Print heading only.