Date taken out.	For what purpose.			Initials of clerk taking the paper or of attender.	Date returned.	Initials of attender.
	Department.	C. No.	Year.			

Local & Munl. (1896) Department.

PRINTED.

G.O., No. 300 M

DATED 20th February 1896

[Despatch Abstract.]

Municipal Budget.

Reviewing the Mangalore ------- for 1896-97.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Enclosure I of letter No 1211
23-12-95

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Mangalore, during the official year 1896-97.

	Budget for 1896-97.		Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
	Details of Minor Heads.	Totals of Major Heads.			
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
1. BALANCE BROUGHT FORWARD—					
a. Municipal Fund	9030 . .		7050 . .	2950 . .	4165 9 3
b. Endowments	580 . .		450 . .	300 . .	300 . .
c. Water-tax Fund		9610 . .	7500 . .	3250 . .	4465 9 3
2. MUNICIPAL RATES AND TAXES—					
a. Tax on arts, &c. (section 53) ..	9000 . .		8500 . .	8000 . .	8376 13 5
b. Tax on buildings (section 63) ..	14000 . .		13800 . .	13500 . .	13242 6 .
c. Tax on lands (section 63) ..	2200 . .		2000 . .	2000 . .	1953 . 10
d. Water-tax on buildings and lands (section 75) ..					
e. Tax on vehicles with springs and palanquins (section 77) ..	1400 . .		1300 . .	1200 . .	1176 . .
f. Tax on animals (section 77) ..	1500 . .		1480 . .	1400 . .	1431 . .
g. Tax on carts and other vehicles without springs (section 85) ..	1100 . .		1100 . .	1000 . .	1016 . .
h. Tolls (section 91)—					
Gross receipts ..	2600 . .		2860 . .	2800 . .	2532 10 9
Less Local Fund share ..					
i. Penalties on account of—					
i. Tax on arts					
ii. Tax on buildings ..					
iii. Tax on lands					
iv. Water-tax on buildings and lands					
v. Tax on vehicles, &c. ..					
vi. Tax on animals					
vii. Tax on carts, &c. ..					
vii. Evasion of tolls					
3. REALIZATIONS UNDER SPECIAL ACTS—					
a. Pounds					
b. Ferry rents					
c. Fees under Act II of 1888 ..	100 . .	31900 . .	100 . .	100 . .	160 . .
Carried forward ..		31900 . .	31110 . .	30000 . .	29887 15 .

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of *Mangalore*, during the official year 1896-97—*continued*.

—	Budget for 1896-97. Details of Minor Heads.	Budget for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		31,900 . .	31,110 . .	30,000 . .	29,587 15 .
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—					
a. i. Rent of lands	600 . .		640 . .	600 . .	737 10 1
ii. Rent of buildings	1,500 . .		1,250 . .	900 . .	973 10 5
iii. Avenue receipts	500 . .		580 . .	500 . .	450 2 2
iv. Fees from Travellers' Bungalows	150 . .		150 . .	120 . .	233 . .
b. i. Sale-proceeds of lands and buildings	3,000 . .				
ii. Produce of lands, gardens, &c.	20 . .		30 . .	20 . .	16 3 11
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	50 . .		120 . .	50 . .	21 15 10
c. Conservancy receipts—					
Sale-proceeds of night-soil, street refuse, &c.	500 . .		450 . .	500 . .	450 8 .
d. i. Fees from educational institutions	400 . .		400 . .	400 . .	385 15 9
ii. Other revenue from educational institutions ..					
e. i. Sale-proceeds and composition fees of medicines ..	20 . .		20 . .	50 . .	67 6 6
ii. Other Hospital receipts ..	10 . .		10 . .	10 . .	2 6 6
f. i. Income from markets ..	2,700 . .		2,750 . .	2,600 . .	2,596 6 1
ii. „ slaughter-houses.	400 . .		420 . .	400 . .	410 6 6
g. Other fees					
i. Distraint fees	30 . .		30 . .	30 . .	35 12 .
ii. License fees	1,300 . .		1,300 . .	1,000 . .	1,240 2 .
iii. Cartstand fees	300 . .		340 . .	300 . .	280 11 10
iv. Other fees	30 . .		30 . .		31 6 2
h. Fines under Municipal and other Acts.	150 . .		150 . .	200 . .	148 12 .
i. Interest on investments					
i. General, including choultries	220 . .		380 . .	140 . .	40 12 10
ii. Educational				40 . .	10 3 3
iii. Medical				40 . .	10 3 2
j. Premium on loans					
		11,880 . .			
Carried forward ..		43,780 . .	40130 . .	37,900 . .	38,031 10 .

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of *Mangalore*, during the official year 1896-97—*cont.*

—	Budget for 1896-97. Details of Minor Heads.	Budget for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward .		13,750 . .	40,130 . .	37,900 . .	38,031 10 .
5. GRANTS AND CONTRIBUTIONS—					
a. From Government—					
i. Education—					
Normal stipends ..					
Buildings					
Municipal Schools ..	150 . .		150 . .	200 . .	92 12 .
Other purposes	60 . .		100 . .	60 . .	3 12 .
ii. Medical					
iii. Other purposes—					
Communications ..					
Water-supply					
Drainage					
Sanitation					
Other purposes ..					
b. From Local Boards—					
i. Education					
ii. Medical	1,600 . .		1,600 . .	1,600 . .	1,119 7 1
iii. Other purposes					
c. Other grants and contributions—					
i. Education					
ii. Medical					128 4 .
iii. Other purposes		1,810 . .			
6. MISCELLANEOUS—					
a. Recoveries on account of services rendered to private individuals—					
i. Private scavenging ..	1,900 . .		1,800 . .	1,700 . .	1573 7 10
ii. Other purposes	10 . .		10 . .	20 . .	. . .
b. Other items—					
i. Fishery rents					
ii. Refunds of Expenditure of previous year			10 . .		6 3
iii. Fee for numbering carts, &c.			10 . .		2 .
iv. Other items	70 . .	1,980 . .	70 . .	30 . .	50 15 10
Carried forward ..		47,570 . .	43,880 . .	41,530 . .	41,000 13 .

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of *Mangalore*, during the official year 1896-97—*cont.*

—	Budget for 1896-97. Details of Minor Heads.	Budget for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		47,570 . .	43,880 . .	41,530 . .	41,000 13 .
7. Extraordinary and Debt—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.					
b. Loans—					
i. From Government ..					
ii. In the market from private individuals					
c. Realizations of Sinking fund for repayment of loans.					
d. Advances—					
i. Permanent					
ii. Others			400 . .		259 7 9
Total Receipts ..		47,570 . .	44,280 . .	41,530 . .	41,260 4 9
Grand Total ..		57,180 . .	51,780 . .	44,780 . .	45,725 11 .

Note to Statement I.

1. Tax on arts, &c., is levied on ~~the first~~ all classes.
2. Tax on buildings is levied at 6¼ per cent. and tax on lands at 6¼ annas per cent. of rent value. for every 80 square yards
3. Water-tax on buildings and lands is levied at per cent.
4. Tax on vehicles and animals is levied at the maximum rates.
5. Tax on carts, &c., is levied at Rs. 4 per cart. per annum.
6. Tolls are levied at the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O.s No. 734 A, 2-7-88, 287 M, 3-6-91, 1121 M, 17-7-91 & 13604 Mis. 26-8-91
8. The house-tax registers were last revised in the official year and the land tax registers in the official year.
9. Total extent of land assessed is acres.
10. The mode of estimating the annual rental of houses and lands is as follows :—

J. Ra. Rama Rao

23d December, 1895.

Chairman

DR. 29-XII.

Statement I-A.—Endowments entrusted to the Municipal Council of Mangalore under Sections 25 and 26 of Act V of 1884, for the official year 1896-97.

Name of Institution	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations.	Sale of Medicines or Sundry Property.	Total (Columns 4—7).	Contribution from: Local Funds.	Contribution from: Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Funds (Column 16 minus Column 10).	Invested.	Current Charges.	Total (Statement II).	Allotted for Public Works, (Statement II-A)	Total Charges (Column 14 plus Column 15).	Closing Balance (Column 10 minus Column 16).	Remarks.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	RS	RS.	RS.	RS.	RS.	RS.	RS.	RS.		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
(1). A Girls' School	1000	68	35				35			103							103	Endowments not invested.
(2). The Women & Children's Hospital (The Ramakrishnappa Fund).	1000	68	35				35			103							103	The remaining items represent the interest credited on Government securities.
(3). The Poor Fund—	200	13-12	7				7			20-12							20-12	
(4). For providing Organic manure for the cattle of the Town	200	200								200							200	
(5). The Wenlock Hospital	100	100								100							100	
(6). For supplying Arrowroot to the Wenlock Hospital and other needy persons.	100	7	3				3			10							10	
(7). The Wenlock Hospital	123-4	123-4								123-4							123-4	
Total	2423-4	580	80				80			660							660	

Mangalore

23d December, 1895.

J. Ra. Rama Rao

Chairman.

Statement II.—Expenditure from the Municipal Fund of the Town of Mangalore, for the official year 1896-97.

—	Budget for 1896-97. Details of Minor Heads.	Budget for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT I—(*Public Works*)—					
1. NEW WORKS—					
a. Communications	1,500 . .		1,000 . .	1,000 . .	1 8 9
b. Buildings	6,100 . .		1,000 . .	2,250 . .	314 5 7
c. Drainage	500 . .		200 . .	500 . .	266 9 3
d. Water-supply	1,000 . .	9,100 . .	500 . .	1,000 . .	1858 1 3
2. REPAIRS—					
a. Communications	6,000 . .		6,500 . .	5,800 . .	7109 9 1
b. Buildings	600 . .		1,200 . .	500 . .	628 12 10
c. Drainage—					
i. Repairs to works ..	50 . .		20 . .	100 . .	8 11 10
ii. Establishment for flushing drains, &c.	500 . .		450 . .	400 . .	468 14 8
d. Water-supply—					
i. Repairs to works, machinery, &c	100 . .		20 . .	50 . .	13 11 9
ii. Establishment					
iii. Contingencies		7,250 . .			
3. ESTABLISHMENT	560 . .	560 . .	410 . .	410 . .	408 . .
4. TOOLS AND PLANT AND OTHER STORES.	240 . .	240 . .	250 . .	190 . .	66 3 6.
5. CONTRIBUTIONS—					
a. To Local Boards for works ..					
b. To Provincial Funds for scrutiny of estimates, &c. ..					37 8.
c. To others for public works ..					
Total, Grant I ..		17,150 . .	11,550 . .	12,200 . .	11,182 . 6
GRANT II—(*Education*)—					
1. TRAINING SCHOOLS—					
a. Contributions to Local Boards ..					
b. Stipends to Normal students ..				50 . .	
2 MUNICIPAL SCHOOLS—					
i On Salary System—					
a. Establishment					
b. Contingencies					
Carried forward ..				50 . .	

Statement II.—Expenditure from the Municipal Fund of the Town of Mangalore, for the official year 1896-97—*cont.*

—	Budget for 1896-97. Details of Minor Heads.	Budget for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..				50 . .	
GRANT II—(*Education*)—cont.					
ii. On Salary-Results System—					
a. Fixed Payments	1,280 . .		1,150 . .	1,250 . .	1,197 2 5
b. Result Grants	300 . .		300 . .	200 . .	385 3 9
c. Contingencies	200 . .	1,780 . .	200 . .	200 . .	194 . .
3. SALARY GRANTS	410 . .	410 . .	430 . .	300 . .	677 5 4
4. RESULTS GRANTS	1,800 . .	1,800 . .	1,800 . .	1,800 . .	2,000 . .
5. COMBINED GRANTS—					
a. Fixed Payments					
b. Result Grants					
6. INSPECTION—					
a. Contributions to Local Boards ..	600 0 0				
b. Municipal Inspectors—					
i. Establishment	240 . .		220 . .	240 . .	252 13 4
ii. Contingencies	30 . .	270 . .	10 . .	10 . .	11 10 .
7. MISCELLANEOUS—					
a. Building, furniture, &c., grants ..	150 . .		250 . .	250 . .	228 . .
b. Common gymnasium—	250 . .				
i. Establishment					
ii. Contingencies					
c. Common Drawing Master—					
i. Establishment					
ii. Contingencies					
d. Other items	50 . .	200 . .	50 . .	50 . .	
Total, Grant II ..		4,460 . .	4,410 . .	4,350 . .	4,946 2 10
GRANT III—(*Sanitation and Medical Services*).					
1. HOSPITALS AND DISPENSARIES—					
a. Establishment	3,660 . .		3,430 . .	3,600 . .	2,676 6.
b. Medicines and Supplies	3,000 . .		2,900 . .	1,500 . .	1,484 10 3
c. Diet of Patients	800 . .		700 . .	700 . .	570 14 11
d. Sundries and Contingencies ..	600 . .		1,050 . .	580 . .	587 8 2
e. Contributions to ~~Local Boards~~ for Asylums ..	360 . .		360 . .	360 . .	360 . .
&c., &c., &c. .		8,420 . .			
Carried forward ..		8,420 . .	8,440 . .	6,740 . .	5,679 7 4

Statement II.—Expenditure from the Municipal Fund of the Town of Mangalore, for the official year 1896-97—cont.

—	Budget for 1896-97. Details of Minor Heads.	Budget for 1896-97. Total of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		8,420 . .	8,440 . .	6,740 . .	5679 7 4
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* Contributions to Provincial funds for—					
i. Medical College ..					
ii. Sanitary Inspection ..	140 . .		140 . .	140 . .	133 . .
iii. Medical Reserve staff ..					
iv. Cutlers' Establishment ..			10 . .		
v. Dead-house or mortuary	70 . .	210 . .			
b. Contributions to Local Boards, &c., for—					
i. Medical Schools ..					
ii. Reserve staff					
&c., &c., &c, ..					
c. Other contributions					
3. Vaccination—					
a. Establishment	280 . .		270 . .	280 . .	252 1 5
b. Contingencies	20 . .		20 . .	20 . .	32 4 2
c. Contributions to Local Boards ..	100 . .	400 . .	340 . .	100 . .	100 . .
4. Registration of Births and Deaths—					
a. Establishment	250 . .		250 . .	220 . .	196 1 .
b. Contingencies	30 . .	280 . .	30 . .	30 . .	139 13 .
5. Conservancy, Road cleaning and Road watering—					
a. i. Establishment	5,200 . .		5,000 . .	5,000 . .	5,002 5 9
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	1,300 . .		1,300 . .	1,300 . .	1269 . .
b. Private scavenging—					
i. Establishment	1,500 . .		1400 . .	1400 . .	1344 3 .
ii. Contingencies, such as cost of scavenging carts, &c. ..	100 . .		250 . .	250 . .	13 8 .
c. Cholera charges .. .	50 . .		50 . .	50 . .	
d. Contingencies	100 . .		50 . .	50 . .	81 11 8
e. Manufacture &c. of Poudrette	50 . .	8,300 . .	50 . .	50 . .	54 6 9
Total, Grant III ..		17,610 . .	17,600 . .	15,630 . .	14,297 14 1

Statement II.—Expenditure from the Municipal Fund of the Town of Mangalore, for the official year 1896-97—cont.

—	Budget for 1896-97. Details of Minor Heads.	Budget for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*).					
1. Lighting—					
a. Establishment					
b. Contingencies	2500 . .	2,500 . .	2,500 . .	2,300 . .	2,256 12 6
2. i. Markets—					
a. Establishment	330 . .		330 . .	330 . .	327 1 2
b. Contingencies	70 . .	400 . .	20 . .	20 . .	20 7 4
ii. Slaughter-houses—					
a. Establishment					
b. Contingencies					
3. Choultries—					
a. Establishment					
b Contingencies					
c. Feeding Travellers					
4. Travellers' bungalows—					
a. Establishment	40 . .		40 . .	40 . .	36 . .
b. Contingencies	40 . .	80 . .	110 . .	20 . .	62 14 9
5. Avenues—					
a. Establishment					
b. Contingencies	500 . .	500 . .	450 . .	400 . .	396 10 1
6. Public Garden—					
a. Establishment	60 . .		60 . .	60 . .	60 . .
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	10 . .	70 . .	10 . .	10 . .	
7. Survey of land					
8. Fire—					
a. Establishment	50 . .		50 . .	50 . .	48 . .
b. Purchase of fire-engine, buckets, repairs, &c.	10 . .	60 . .	10 . .	10 . .	
9. Other charges—					
i. Work done for private individuals other than private scavenging					
Carried forward ..		3,610 . .	3,580 . .	3,240 . .	3,207 13 10

Statement II.—Expenditure from the Municipal Fund of the Town of Mangalore, for the official year 1896-97—*cont.*

—	Budget for 1896-97. Details of Minor Heads.	Budget for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		3,610 . .	3,580 . .	3,240 . .	3,207 13 10
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.					
9. Other Charges—*cont.*					
ii. Rewards for destruction of wild animals and snakes ..	100 . .		120 . .	100 . .	125 . .
iii. Printing	300 . .		300 . .	300 . .	233 . 9
iv. Compensation for lands ..	4,000 . .				
v. Other items	800 . .	5,200 . .	800 . .	800 . .	660 1 6
Total, Grant IV ..		8,810 . .	4,800 . .	4,440 . .	4,226 . 1
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	1,370 . .		1,260 . .	1,260 . .	1,236 8 10
ii. Inspection					
b. Collection of Municipal Taxes—					
i. Establishment	1,360 . .		1,360 . .	1,360 . .	1,190 9 10
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	300 . .		300 . .	300 . .	247 11 11
c. Collection of Tolls—					
i. Establishment					
ii. Contingencies					12 . .
d. Office contingencies other than (*b*) (ii)	300 . .		300 . .	300 . .	264 1 3
e. Contributions for Central office and Audit establishments ..	240 . .	3,570 . .	240 . .	240 . .	196 . .
Total, Grant V ..		3,570 . .	3,460 . .	3,460 . .	3,146 15 10
Repayment of Debt—					
a. Instalments paid during the year.					
b. Invested on account of Sinking Fund (Value of securities purchased)					
c. Charges of investment ..					
Interest—					
a. On account of last year ..					
b. „ of current years.					

Statement II.—Expenditure from the Municipal Fund of the Town of Mangalore, for the official year 1896-97—*cont.*

—	Budget for 1896-97. Details of Minor Heads.	Budget for 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—					
a. Permanent					
b. Others					257 14 3
Refunds of other than current collections ..	150 . .		350 . .	150 . .	9 8 .
Discount					
Pensions and gratuities					171 . .
Investments—					
a. In Government securities for purposes other than Sinking Fund					
b. In Savings Bank		150 . .			
Total Expenditure ..		51,750 . .	42,170 . .	40,230 . .	38,237 7 7
Balances—					
a. Municipal Fund	4,770 . .		9,030 . .	4,250 . .	7,044 12 .
b. Endowments	660 . .		580 . .	300 . .	443 10 5
c. Water-tax Fund		5,430 . .			
Grand Total ..		57,180 . .	51,780 . .	44,780 . .	45,725 14 .

Note to Statement II.

Position of the Municipality of 23d December 1895. *on 31st March* 189 .

Liabilities.	RS.	Assets.	RS.
Liabilities—		Municipal Balance .. { Cash .. / Securities 23 ..	
Balance of Loans		Deposit Balance .. { Cash .. / Securities ..	
Deposits to be adjusted		Sinking Fund of loans	
Other Liabilities (in detail)		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
		Total ..	
		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total ..	

J. M. Ramachar
Chairman

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

Number.	Project.	Amount of estimate.	Past expenditure.			Allotment for ~~Expenditure in~~ 1896-97.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications								
1	Kotekhani Road	1,500	1000	..		500	..		
2	The Fernandez Road	400	190	..		200	..		
3	The Vaz Road	550	235	..		300	..		
4	Yemmekere Road	800	480	..		300	..		
5	Improving the junction of the Cotk Bazar and Car-Street by means of a short cut.	500	..	..		200	..		
	Total ..	3,750	1905	..		1,500	..		
(b)	Buildings								
1	An Operation Room for the Wenlock Hospital	2,000				2,000	..		
2	Quarters for the Municipal Hospital Assistant on the premises of the Wenlock Hospital	2,000				2,000	..		
3	Branch Dispensary at Bolar	2,000				1,000	..		
4	Two Corrugated iron sheet latrines of 4 seats each.	500				500	..		
5	A hand pump known as "Engine Frame and Double Acting Deep well Pump" for the well in the Webster Market.	600				600	..		
	Total ..	7,100				6,100	..		

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works.—*cont.*

Number	Project.	Amount of estimate.	Past expenditure.			Allotment for ~~Expenditure in~~ 1896-97.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage								
1 2 3	For Constructing masonry side drains of the usual pattern, on roads which may require them	500				500	..		
	Total ..	500				500	..		
(d)	Water-supply								
1	The public well at Nandigudde	600	320	..		280	..		
2	" " " in Coelho Street	400	10	..		370	..		
3	" " " at Kankanadi near the Carmelite Convent.	400	50	..		350	..		
	Total ..	1,400	380	..		1,000	..		

23d Dec. 95.

J. M. Rama Rao
Chairman.

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Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications							Total mileage of roads streets, lanes, &c., in the town. About 38 miles
1	Balmatta Road	600	.	.				Metalled or Gravelled } Unmetalled.
2	" New Road	200	.	.				
3	Bhavanthi Street	100	.	.				
4	Bolar Ferry "	300	.	.				
5	Butchers' Lane	100	.	.				Total mileage under maintenance. About 38 miles
6	Cantonment Road	300	.	.				Metalled or Gravelled } Unmetalled.
7	Car Street	400	.	.				
8	Church Street	50	.	.				
9	Cloth Bazar	50	.	.				
10	Coelho Street	250	.	.				
11	Court Road	150	.	.				
12	Court New Road	50	.	.				
13	Dongarakeri Street	150	.	.				
14	Field Street	60	.	.				
15	" New Street	120	.	.				
16	Firewood Bazar	100	.	.				
17	Fish "	100	.	.				
18	Flagstaff Road	100	.	.				
19	Ganapathi Temple Street	100	.	.				
20	Golikatte Bazar	150	.	.				
21	Gollarakeri Street	50	.	.				
22	Jail Road	30	.	.				
23	Jeppu Ferry Road	50	.	.				
24	Kadri Road	30	.	.				
25	Kankanadi Road	150	.	.				
26	Konchadi "	50	.	.				
27	Kudroli Street	200	.	.				
28	Kuloor Ferry Road	150	.	.				
29	Mangaladevi "	300	.	.				
30	Mission Street	100	.	.				
31	Nandigudde Road	100	.	.				
32	Nireshwallia Street	50	.	.				
33	Old Kent Road (formerly Burial Ground Street)	50	.	.				
34	Palanir Street	200	.	.				
35	Port or Bunder Road	150	.	.				
36	Rice Beaters' Street	100	.	.				
37	Rozario Church Street	150	.	.				
38	Somaiya Karnick Street	50	.	.				
39	Sturrock Road	50	.	.				
40	Sultan Battery Road	200	.	.				
41	Trichuleshwar Temple Street	140	.	.				
42	Twelve Shops Bazar	200	.	.				
	Total ..	6,000	.	.				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(b)	Buildings							
1	Attaver School	10	.	.				
2	Wenlock Hospital	100	.	.				
3	Women and Children's Hospital and Lady-apothecary's quarters	100	.	.				
4	Artillery Line Cabine	20	.	.				
5	Fish Bazar "	30	.	.				
6	Rama Rao gally "	20	.	.				
7	Poudrette yard	30	.	.				
8	Webster Market	90	.	.				
	Beef "	10	.	.				
	Vegetable and flower market (Shed)	20	.	.				
9	Slaughter-house	30	.	.				
10	Chabram	20						
11	Travellers' Bungalow	50	.	.				
12	Petroleum Store	20	.	.				
13	Powder Magazine	10	.	.				
14	Toll-Sheds	20	.	.				
	Total ..	600	.	.				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A	P	Rs.	A	P.	
(c)	Drainage							
1	Repairs to old masonry							
2	Side-drains, wherever necessary.	50	.	.				
3								
	Total ..	50	.	.				
(d)	Water-supply Cleaning and petty repairs to..							
1	Dasappa Naik's or Memons' tank	20	.	.				
2	General Bazaar	5	.	.				
3	Victoria Well	5	.	.				
4	Nire Kivallia or Bunder Well and the Stonework Fountain	10	.	.				
5	The Lee Well	5	.	.				
6	The Cart stand Well	5	.	.				
7	Wells within the late Military lines	30	.	.				
8	Car Street well	20	.	.				
	Total ..	100	.	.				

23rd Dec. '95.

T. M. Rama Rau
Chairman

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem.			Salary per annum.		
1	2	Rs.	A.	P.	Rs.	A	P.
Grant I.—2. *c.* Drainage—	No permanent establishment.						
Overseers	A head-cooly on Rs 7 per month and						
Drain cleaners	12 coolies on daily wages, are employed						
	for cleaning drains and nullas in the						
	town.						
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
d. Water works—							
Overseers							
Watchmen							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. General.—							
Overseer	1	35	.	.	420	.	.
(Maistries) Clerk	1	8	.	.	96	.	.
Peon	1	5	.	.	60	.	.
Total ..	3	48	.	.	576	.	.
Deduct Fines and Stoppages ..					16	.	.
Add arrears for last year paid this year ..							
Balance (Statement II) ..					560	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

——	Number	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—							
1. TRAINING SCHOOLS—							
Pupils receiving scholarships							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
2. MUNICIPAL SCHOOLS—							
a. On the Salary System—							
Head Master							
1st Assistant Master							
2nd „ „							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

——	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS	A	P.	RS.	A.	P.
GRANT II.—EDUCATION—*cont.*							
b. On the Salary Result System—							
Masters, on Rs 10	1	10	.	1	120	.	.
„ „ 9 each	2	18	.	.	216	.	.
„ „ 8 „	5	40	.	.	480	.	.
„ „ 6 „	4	24	.	.	288	.	.
„ „ 5 „	3	15	.	.	180	.	.
Total ..	15	107	.	.	1,284	.	.
Deduct Fines and Stoppages ..					4	.	.
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1280	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
6. Inspection—							
(1). Inspecting schoolmaster or Supervisor or Superintendent of primary Schools	1	15	.	.	180	.	.
(2). Local Fund Inspecting School master of Muhammadan Schools for the Supervision of the Municipal Hindustani schools.	1	5	.	.	60	.	.
Total ..	2	20	.	.	240	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					240	.	.
7. b. Gymnastic Instructors							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
8. Drawing Masters							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—							
1. Hospitals and Dispensaries—The Wenlock Hospital and the Branch dispensary—							
Medical Subordinates on Rs. 25 each ..	3	75	.	.	900	.	.
" "		15					
Midwife	1	18	.	.	216	.	.
	1	15	.	.	180	.	.
Clerk	1	16	.	.	192	.	.
Compounder	1	12	.	.	144	.	.
Servants	1	8	.	.	96	.	.
" .. on Rs. 7 each ..	4	28	.	.	336	.	.
"	1	4	.	.	48	.	.
Ward-Cooly of the Branch dispensary	1	6	.	.	72	.	.
Total	14	182	.	.	2,184	.	.
The Women and Children's Hospital—							
Lady-apothecary, salary Rs. 50 plus Charge allowance Rs. 25	1	75	.	.	900	.	.
Nurse and Clerk	1	15	.	.	180	.	.
Compounder	1	10	.	.	120	.	.
Ward-Cooly	1	7	.	.	84	.	.
Cook	1	6	.	.	72	.	.
Peon	1	5	.	.	60	.	.
Sweeper and Scavenger	1	4	.	.	48	.	.
Washerwoman	1	2	.	.	24	.	.
Total	8	124	.	.	1488	.	.
Total ..	22	306	.	.	3,672	.	.
Deduct Fines and Stoppages ..					12	.	.
Add arrears for last year paid this year ..							
Balance (Statement II) ..					3,660	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

——	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators	1	16	..	..	192	..	..
Probationer	1	7	..	..	84	..	..
Peons							
Total ..	2	23	..	..	276	..	..
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..					4	..	..
Balance (Statement II) ..					280	..	..
4. Registration—							
Registrars Ward Sanitary Sub-inspectors as reporters.	8	Fees at two annas per birth and an anna per death reported			250	..	..
Peons							
Total ..	8				250	..	..
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					250	..	..

Statement II-B.—Details of Municipal Establishments—*cont.*

——	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy, Road-cleaning and Road-watering."—							
Nuisance Inspector Pay Rs 60 plus horse allowance Rs 15	1	75	..	..	900	..	..
Sub-inspectors	1	18	..	..	216	..	..
"	1	14	..	..	168	..	..
~~Mistries~~ " .. on Rs 13 each ..	2	26	..	..	312	..	..
~~Scavengers~~ "	1	12	..	..	144	..	..
"	1	11	..	..	132	..	..
~~Sweepers~~ " .. on Rs. 10 each ..	2	20	..	..	240	..	..
Clerk	1	8	..	..	96	..	..
Peon	1	5	..	..	60	..	..
Scavengers at Rs 3-8-0 each	36	126	..	..	1,512	..	..
(Moiety of Rs 7 debited to this head and the remaining moiety to Private Scavenging).							
Road-Sweepers at annas 3-4 per diem or on an average Rs 5 each per month.	24	120	..	..	1,440	..	..
Total ..	71	435	..	..	5,220	..	..
Deduct Fines and Stoppages ..					20	..	..
Add arrears for last year paid this year ..							
Balance (Statement II) ..					5,200	..	..

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors							
Maistries							
Scavengers at Rs 3-8-0 each (a moiety of Rs 7 debited to this head, the other moiety to the preceding head)	36	126	.	.	1,512	.	.
Total ..	36	126	.	.	1,512	.	.
Deduct Fines and Stoppages ..					12	.	.
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1,500	.	.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents	Given on Contract.						
Masalchies							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont*							
2. i. Markets—							
Superintendent (or Warder)	1	7	.	.	84	.	.
Servants on Rs 6 each	2	12	.	.	144	.	.
Gardener for the flower-garden	1	6	.	.	72	.	.
Temporary — Do — Do — for 5 months	1	5	.	.	60	.	.
Total ..	5	30	.	.	360	.	.
Deduct Fines and Stoppages ..					30	.	.
Add arrears for last year paid this year ..							
Balance (Statement II) ..					330	.	.
ii. Slaughter-houses—							
Superintendents	Given on Contract.						
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. Choultries—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty	1	3	.	.	36	.	.
Servants							
Total ..	1	3	.	.	36	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..					4	.	.
Balance (Statement II) ..					40	.	.
5. Avenues—							
Servants	No permanent establishment. Coolies are temporarily engaged during the hot season for watering plants, &c on daily wages.						
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Garden—							
Gardeners (for 6 months at Rs 6 and for the other Six months at Rs 4)	1	5	.	.	60	.	.
Total ..	1	5	.	.	60	.	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					60	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT IV—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants'							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9.—v. Other Items—							
Time-Gun—							
Gunner and signaller	1	5	.	.	60	.	.
Powder Magazine—							
A guard of two Police constables	2	18	4	.	219	.	.

STATEMENT IV-A.—*Municipality of* Mangalore. Demand, Collection and Balance tatement for the year 1896-97.

Current.

Tax.	Demand as originally assessed by the Chairman.	Remitted by the Council on appeal.	Demand as finally settled (column 2 *minus* column 3).	Collected.	Remitted on account of vacant houses, &c.	Written off as irrecoverable.	Balance (column 4 *minus* columns 5, 6 and 7).
1	2	3	4	5	6	7	8
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
1. Tax on arts, &c.	9500 . .	200 . .	9300 . .	8800 . .	250 . .	50 . .	200 . .
2. Tax on buildings	14,000 . .		14,000 . .	13,850 . .	50 . .		100 . .
3. Tax on lands	2,200 . .		2,200 . .	2100 . .			100 . .
4. Water-tax on buildings and lands ..							
5. Tolls (gross receipts)	2,600 . .		2,600 . .	2,600 . .			
6. Market rents	2,600 . .		2,600 . .	2,600 . .			
7. Slaughter-house ~~fees~~ rent	400 . .		400 . .	400 . .			
8. Rent of cart-stands	300 . .		300 . .	300 . .			
9. Private scavenging fees	2000 . .		2000 . .	1900 . .	50 . .		50 . .
10. Tax on Vehicles	1,400 . .		1,400 . .	1,400 . .			
11. Tax on Animals	1,500 . .		1,500 . .	1500 . .			
12. Tax on Carts	1,100 . .		1,100 . .	1,100 . .			
13. Rent of Lands	600 . .		600 . .	600 . .			
14. Rent of Buildings	1,350 . .		1,350 . .	1,350 . .			
15. License-fees under Sec: 188	850 . .		850 . .	850 . .			
Total ..	40,400 . .	200 . .	40,200 . .	39,350 . .	350 . .	50 . .	450 . .

Note.—1. The figures shown in Statement I, Column 2, are inclusive of the item having no fixed demand

23rd Dec. 97. J. Nu Rathakrishna Chairman.

Statement IV-B.—Arrears.

—	Balance of old demand.			Arrears of previous year.			Total demand.			Collected.			Remitted.			Written off.			Balance (column 4 *minus* columns 5, 6 and 7).			Years to which the balance relates.			
1	2			3			4			5			6			7			8			9			
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P	Rs.	A.	P.	A.	B.	C.	&c.
1. Tax on arts, &c.				300	.	.	300	.	.	200	.	.	50	.	.	50	.	.							
2. Tax on buildings				150	.	.	150	.	.	150	.	.													
3. Tax on lands				100	.	.	100	.	.	100	.	.													
4. Water-tax on buildings and lands ..																									
5. Tolls																									
6. Market rents																									
7. Slaughter-house fees																									
8. Rent of cart-stands																									
9. Private scavenging fees																									
Total ..				550	.	.	550	.	.	450	.	.	50	.	.	50	.	.				28th Dec 95.			

J. Dr. Ramaiah,
Chairman.

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Statement VI.—Revised Estimate for 1895-96.

STATEMENT VI.—Revised Estimate—(Receipts) for 1895-96.

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable receipts of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
1. BALANCE BROUGHT FORWARD—						The actual receipts in 1894-95 exceeded the revised estimate by more than Rs 1000, and there was short expenditure under Public Works. Hence the increase in the opening Balance.
a. Municipal Fund	7,044 12 .		5 4 .	7,050 . . ✓	2,950 . . ✓	
b. Endowments	443 10 5		6 5 7	450 . . ✓	300 . . ✓	The figure shown in Column 5 is inclusive of the interest and the endowments received in 1894-95. Hence the increase.
c. Water-tax Fund						
Total	7,488 6 5		11 9 7	7,500 . . ✓	3,250 . .	✓
2. MUNICIPAL RATES AND TAXES—						
a. Tax on arts, &c. (section 53) ..	3,866 8 .	5,365 5 5	4,633 8 .	8,500 . . ✓	8,000 . .	✓
b. Tax on buildings (section 63) ..	6,640 7 10	7,624 4 2	7,159 8 2	13,800 . . ✓	13,500 . .	✓
c. Tax on lands (section 63) ..	932 14 2	1,241 10 1	1,067 1 10	2,000 . . ✓	2,000 . .	✓
d. Water-tax on buildings and lands (section 75)						The increase is based on the actual demand.
e. Tax on vehicles with spirings and palanquins (section 77) ..	925 . .	341 8 .	375 . .	1,300 . . ✓	1,200 . .	✓
f. Tax on animals (section 77) ..	954 4 .	542 4 .	495 12 .	1,450 . . ✓	1,400 . .	✓
g. Tax on carts and other vehicles without springs (section 85) ..	880 . .	276 . .	220 . .	1,100 . . ✓	1,000 . .	✓
h. Tolls (section 91)—						
Gross receipts	1,585 . .	1,132 10 9	1,275 . .	2,860 . . ✓	2,800 . .	✓
Less Local Fund share ..						
i. Penalties on account of—						
i. Tax on arts						
ii. Tax on buildings ..						
iii. Tax on lands						
iv. Water-tax on buildings and lands						
v. Tax on vehicles, &c ..						
vi. Tax on animals						
vii. Tax on carts, &c. ..						
viii. Evasion of tolls						
3. REALIZATIONS UNDER SPECIAL ACTS—						
a. Pounds						
b. Ferry rents						
c. Fees under Act II of 1888 ..	70 . .		30 . .	100 . . ✓	100 . .	✓
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—						
a. i. Rent of lands	625 10 11	184 6 7	14 5 1	640 . . ✓	600 . .	✓ Based on the years actual demand: Some of the Lands have fetched a higher amount—
ii. Rent of buildings	761 . .	268 14 6	489 . .	1250 . . ✓	900 . .	Do. The Petroleum store has been rented for a higher sum.
iii. Avenue receipts	486 14 11	30 10 5	63 1 1	550 . . ✓	500 . .	
iv. Fees from Travellers' Bungalows	92 8 .	144 8 .	57 8 .	150 . . ✓	120 . .	✓
b. i. Sale-proceeds of lands and buildings						Based on the first eight months actuals.
ii. Produce of lands, gardens, &c.	28 3 3	. . .	1 12 9	30 . . ✓	20 . .	✓
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	104 12 1	20 15 9	15 3 11	120 . . ✓	50 . .	✓
Carried forward ..	17,953 3 2	17,173 1 8	15,896 12 10	33,850 . .	32,190 . .	

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Statement V.—Revised Estimate—(Receipts) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable receipts of the last four months of 1895-96	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	17953 3 2	17173 1 8	15896 12 10	33850 . .	32190 . .	
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—*cont.*						
c. Conservancy receipts—						
Sale-proceeds of night-soil, street refuse, &c.	152 4 .	252 . .	297 12 .	450 . .	500 . .	Based on the last year's income which was Rs 450-8-0.
d. i. Fees from educational institutions	277 1 .	129 6 3	122 15 .	400 . .	400 . .	
ii. Other revenue from educational institutions ..						
e. i. Sale-proceeds and composition fees of medicines ..	14 3 3	12 8 9	5 12 9	20 . .	50 . .	The decrease is due to want of demand owing to keen competition among the local druggists whose number has also now increased.
ii. Other Hospital receipts ..	2 13 6	. . .	7 2 6	10 . .	10 . .	
f. i. Income from markets ..	1580 13 10	1109 3 5	1169 2 2	2750 . .	2600 . .	Increase due to competition at the sale.
ii. ,, slaughter-houses.	182 12 10	181 12 6	237 3 2	420 . .	400 . .	
g. Other fees						
i. Distraint fees	13 4 .	25 4 .	16 12 .	30 . .	30 . .	
ii. License fees	1090 12 .	678 4 .	209 4 .	1300 . .	1000 . .	Based on the last year's actuals Rs 1240-2-0 and the Current year's demand.
iii. Cartstand fees	155 5 11	119 7 10	184 10 1	340 . .	300 . .	The Cartstand has fetched a higher rent than last year.
iv. Other fees	2 4 .	11 8 2	27 12 .	30 . .		The fees levied for searching and for granting copies of Municipal records are those shown under Rs. Head instead of Rs. Miscellaneous as provided in paragraph 4 of Government Memorandum No. 1480 dated 23rd October 1875. The fees collected in 1894-95 amounted to Rs 148-12-0.
h. Fines under Municipal and other Acts	85 1 .	74 4 .	64 15 .	150 . .	200 . .	Based on the last years actuals which amounted to Rs 148-12-0.
i. Interest on investments—						
i. Genral, including choultries	377 1 2	. . .	2 14 10	380 . .	140 . .	Last year's interest which was in arrear, (vide paragraph 33 of the Report, G.O. No. 1804, 30-10-95) was received. Hence the increase.
ii. Educational					40 . .	
iii. Medical					40 . .	
j. Premium on loans						As nothing has yet been settled with the donours as to how the interest accrued on their endowments should be utilised, the amount of the interest drawn has been lumped together and shown only under i. General.
5. GRANTS AND CONTRIBUTIONS—						
a. From Government—						
i. Education—						
Normal stipends ..						
Buildings						
Municipal Schools ..	36 12 .	92 12 .	113 4 .	150 . .	200 . .	Based on the last year's actuals.
Other purposes	82 2 8	. . .	17 13 4	100 . .	60 . .	Last year's salary grant for the Supervisor which was in arrear was sanctioned and drawn this year, vide the latter part of paragraph 34 of the Report (G.O. No. 1804, 30-10-95)
ii. Medical						
iii. Other purposes—						
Communications ..						
Water-supply						
Drainage						
Sanitation						
Other purposes ..						
b. From Local Boards—						
i. Education						
ii. Medical	1600 . .	519 7 1		1600 . .	1600 . .	
iii. Other purposes						
Carried forward ..	23605 14 4	20378 15 8	18374 1 8	41980 . .	39760 . .	

Statement VI.—Revised Estimate—(Receipts) for 1895-96 —*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable receipts of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	23,605 11 4	20,378 15 8	18,374 1 8	41,980 . .	39,760 . .	
5. Grants and contributions—*cont.*						
c. Other grants and contributions—						
i. Education						
ii. Medical		128 4 .				
iii. Other purposes						
6. Miscellaneous—						
a. Recoveries on account of services rendered to private individuals—						
i. Private scavenging ..	1,627 13 1	64 14 8	172 2 11	1800 . .	1700 . .	Based on the year's actual demand.
ii. Other purposes	2 . .		8 . .	10 . .	20 . .	The fees levied for searching and for granting copies of Municipal records hitherto shown under this head are now shown under 6-*g*-other fees, ii. other fees. Hence to decrease.
b. Other items—						
i. Fishery rents						
ii. Refunds of Expenditure of previous year	. 7 6		9 8 6	10 . .		
iii. Fee for numbering carts, &c.	. 2 .		9 14 .	10 . .		
iv. Other items	62 3 7	30 6 10	7 12 5	70 . .	50 . .	Based on the first eight months actuals.
7. Extraordinary and debt—						
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.						
b. Loans—						
i. From Government ..						
ii. In the market from private individuals						
c. Realizations of Sinking fund for repayment of loans.						
d. Advances—						
i. Permanent						
ii. Others		259 7 9	400 . .	400 . .		Arrear advances exhibited under the Note to last year's Statement II to be adjusted before the close of the current year.
Total Receipts ..	25,298 8 6	20,862 . 11	18,981 7 6	44,280 . .	41,530 . .	
Grand Total ..	32,786 14 11	20,862 . 11	18,993 1 1	51,780 . .	44,780 . .	

23rd Dec. 95. — Chairman.

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Statement VI—Revised Estimate—(Charges) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
GRANT I—(*Public Works*)—						
1. New Works—						
a. Communications	265 9 9	. . .	734 6 3	1000 . .	✓ 1,000 . .	I Rs 1000 are required for the construction of new latrines. The provision made for the Bolar Branch dispensary building, Rs 1000, and for new houses for some of the primary schools, Rs 1000, has been eliminated, as in the former case, the site granted by Government has been resumed by Government vide G.O. No 1323 M. Mis and a new site has not yet been selected.
b. Buildings	134 . .	186 8 3	866 . .	I 1000 . .	✓ 2250 . .	On the present state of the primary schools the Council does not think it advisable to invest any money on buildings for them.
c. Drainage	71 4 7	155 . .	128 11 5	200 . .	✓ 500 . .	The revised allotment is sufficient. As the proposed Drainage scheme is pending, new drains are constructed only where they are badly wanted.
d. Water-supply	302 6 3	1,037 8 4	197 9 9	500 . .	✓ 1,000 . .	The work of only one of the 3 proposed wells could be proceeded with, and that too has now been stopped as rock was met with and it has not yet been fully blasted. The reduced allotment will suffice.
2. Repairs—						
a. Communications	3603 1 11	1,855 4 1	2,896 14 1	6500 . .	✓ 5,800 . .	As two important roads have been widened and improved by acquisition of private land, the increase in the original allotment has proved necessary.
b. Buildings	849 6 9	137 10 6	350 9 3	1,200 . .	✓ 500 . .	A portion of the old Hospital buildings was improved to adapt the same for the Lady-Superintendent's quarters, and some improvements were made in the Shenbak Hospital also. Hence the increase.
c. Drainage—						
i. Repairs to works ..			20 . .	20 . .	✓ 100 . .	Based on the last years and the first eight months' actuals.
ii. Establishment for flushing drains, &c.	302 4 6	180 6 6	147 11 6	480 . .	✓ 400 . .	
d. Water-supply—						
i. Repairs to works, machinery, &c.	7 11 6	2 8 4	12 4 6	20 . .	✓ 60 . .	Do.
ii. Establishment						
iii. Contingencies						
3. Establishment	272 . .	136 . .	138 . .	410 . .	✓ 410 . .	
4. Tools and Plant and other stores.	203 13 4	51 3 6	46 2 8	250 . .	✓ 190 . .	Based on the first eight months' actuals. Some new tools were purchased.
5. Contributions—						
a. To Local Boards for works ..						
b. To Provincial Funds for scrutiny of estimates, &c.						
c. To others for public works ..						
Total, Grant I .	6,011 10 7	3,762 1 5	5,538 5 5	11,550 . .	12,200 . .	
GRANT II—(*Education*)—						
1. Training Schools—						
a. Contributions to Local Boards ..						
b. Stipends to Normal students ..					50 . .	The teachers could not be sent for training. Besides, the charges in connection with training are now wholly borne by Provincial Funds. The allotment is therefore not necessary.
2. Municipal Schools—						
i. On Salary System—						
a. Establishment						
b. Contingencies						
ii. On Salary-Results System—						
a. Fixed Payments	762 2 8	392 5 2	387 13 4	1,150 . .	✓ 1,250 . .	One of the senior masters of the Hindustani schools whose pay was Rs 15 died lately and his successor has been appointed on Rs 18 which is the starting pay. The assistant master on Rs 6 sanctioned for one of the Hindustani schools has not yet been entertained as no competent man could be got. Hence the decrease.
b. Results Grants	18 6 .	385 3 9	281 10 .	300 . .	✓ 200 . .	Based on the last years actuals.
c. Contingencies		194 . .	200 . .	200 . .	✓ 200 . .	
3. Salary Grants	294 . .	495 5 4	136 . .	430 . .	✓ 300 . .	The increase is owing to the German Mission High School getting Rs 34 monthly instead of Rs 23 formerly.
4. Results Grants	1,107 10 .	1,791 2 10	692 6 .	1,800 . .	✓ 1,800 . .	
5. Combined Grants—						
a. Fixed Payments						
b. Results Grants						
6. Inspection—						
a. Contributions to Local Boards ..						
Carried forward ..	2,182 2 8	3,258 11 1	1,697 13 4	3,880 . .	3800 . .	

tatement VI.—Revised Estimate—(Charges) for 1895-96 —*continued.*

Items	Actuals of the first eight months of 1895-96.			Actuals of the last four months of 1894-95.			Probable charges of the last four months of 1895-96.			Total of columns 2 and 4.			Budget grant 1895-96, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	2,182	2	8	3,238	1	1	1,697	13	4	3,880	.	.	3,800	.	.	
GRANT II—(*Education*)—cont.																The Local Fund Inspecting schoolmaster supervising the Municipal Hindustani Schools did not do any work in the Municipality for 4 months. His allowance of Rs 5 is payable only if he spends five days in the town in a month in the Supervision &c of the Municipal Schools, at the rate of a rupee per day. Hence the decrease! —
b. Municipal Inspectors—																
i. Establishment	136	.	.	120	.	.	84	.	.	220	.	.	240	.	.	
ii. Contingencies				3	10	.	10	.	.	10	.	.	10	.	.	
7. MISCELLANEOUS—																
a. Building, furniture, &c., grants ..				228	.	.	250	.	.	250	.	.	250	.	.	
b. Common gymnasium—																
i. Establishment																
ii. Contingencies																
c. Other items							50	.	.	50	.	.	50	.	.	
Total, Grant II ..	2,318	2	8	3,609	11	1	2,091	13	4	4,410	.	.	4,350	.	.	
GRANT III—(*Sanitation and Medical Services.*)																
1. HOSPITALS AND DISPENSARIES—																As inpatients have not yet been admitted in the Women and Children's hospital, the cook and other menial servants have not been entertained. Hence the decrease.
a. Establishment	2256	8	2	1123	5	5	1173	7	10	3430	.	.	3600	.	.	
b. Medicines and Supplies	2612	4	3	187	15	8	287	11	9	2900	.	.	1500	.	.	The value of the Medical stores received towards the close of the last year (vide paragraph 62 of the Report, G.O. No 1804-M, 30-10-95) was paid. Hence the increase.
c. Diet of Patients	443	15	10	192	9	4	256	.	2	700	.	.	700	.	.	
d. Sundries and Contingencies ..	998	6	7	321	.	10	51	9	5	1050	.	.	580	.	.	A dozen French bedsteads costing about Rs 400 have been purchased for the Women and Children's Hospital, and similar other requirements. Hence the increase.
e. Contributions to ~~Local Boards~~ per Asylums ..	240	.	.	120	.	.	120	.	.	360	.	.	360	.	.	
2. *a.* CONTRIBUTIONS TO PROVINCIAL FUNDS FOR—																
i. Medical College ..																
ii. Sanitary Inspection ..				133	.	.	140	.	.	140	.	.	140	.	.	
iii. Medical Reserve staff ..																
iv. Cutlers' Establishment ..	5	.	.				5	.	.	10	.	.				Arrear Contribution paid - vide paragraph 65 of the last Report, (G.O. No 1804-M, 30-10-95)
b. CONTRIBUTIONS TO LOCAL BOARDS, &C., FOR—																
i. Medical Schools																
ii. Reserve staff																
c. OTHER CONTRIBUTIONS																
3. VACCINATIONS—																
a. Establishment	174	1	1	91	4	10	95	14	11	270	.	.	280	.	.	Vaccinators fined for short outturn.
b. Contingencies	3	8	3	..	..	..	16	7	9	20	.	.	20	.	.	
c. Contributions to Local Boards ..	100	.	.	..	..	..	240	.	.	340	.	.	100	.	.	Half the cost amounting to Rs 235, of the proposed addition to the Local Fund Vaccine dept has been sanctioned for payment from Municipal funds to the District Board as the Municipal Vaccinators who feel a want of room for their office in the Wadlock Hospital, will in future be provided with the necessary accomodation in the dept which is in the Hospital Compounds.
Carried forward ..	6,833	12	2	2,169	4	1	2,386	3	10	9,220	.	.	7,280	.	.	

Statement VI.—Revised Estimate—(Charges) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	6,823 12 2	2,169 4 1	2,386 3 10	9,220 . .	7,280 . .	
GRANT III—*Sanitation and Medical Services*—cont.						
4. REGISTRATION OF BIRTHS AND DEATHS—						
a. Establishment	168 7 .	50 10 .	81 9 .	250 . .	✓ 220 . .	✓ Based on the first eight months' actuals.—
b. Contingencies	. 8 .	114 . .	29 8 .	30 . .	✓ 30 . .	✓
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—						
a. i. Establishment	3,330 3 9	1,694 12 2	1,669 12 3	5,000 . .	✓ 5,000 . .	✓
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	825 . .	486	475 . .	1,300 . .	✓ 1,300 . .	✓
b. Private scavenging—						
i. Establishment	897 14 11	447 3 2	502 1 1	1,400 . .	✓ 1,400 . .	✓
ii. Contingencies, such as cost of scavenging carts, &c.	101 8 .	11 . .	148 8 .	250 . .	✓ 250 . .	✓
c. Cholera charges			50 . .	50 . .	✓ 50 . .	✓
d. Contingencies	39 4 6		10 11 6	50 . .	✓ 50 . .	✓
e. Manufacture of poudrette—	3 6 5	11 4 .	46 9 7	50 . .	✓ 50 . .	✓
Total, Grant III ..	12,200 . 9	4,984 1 5	5,399 15 3	17,600 . .	15,630 . .	

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—						
1. LIGHTING—						
a. Establishment						
b. Contingencies	1,669 3 4	755 1 5	830 12 8	2,500 . .	✓ 2,300 . .	✓ A few additional lamps have been purchased and monthly charges for lighting slightly exceed the previous year's.—
2. i. MARKETS—						
a. Establishment	203 . 10	111 15 7	126 15 2	330 . .	✓ 330 . .	✓
b. Contingencies	9 1 6	3 4 8	10 14 6	20 . .	✓ 20 . .	✓
ii. SLAUGHTER-HOUSES—						
a. Establishment						
b. Contingencies						
3. CHOULTRIES—						
a. Establishment						
b. Contingencies						
c. Feeding Travellers						
4. TRAVELLERS' BUNGALOWS—						
a. Establishment	24 . .	12 . .	16 . .	40 . .	✓ 40 . .	✓
b. Contingencies	1 13 8	61 11 1	108 2 4	110 . .	✓ 20 . .	✓ The Bungalow is in need of some new cooking utensils and furniture.—
5. AVENUES—						
a. Establishment						
b. Contingencies	312 4 8	98 5 9	137 11 4	450 . .	✓ 400 . .	✓ Based on the first eight months' actuals.
6. PUBLIC GARDEN—						
a. Establishment	38 . .	22 . .	22 . .	60 . .	✓ 60 . .	✓
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..			10 . .	10 . .	✓ 10 . .	✓
Carried forward ..	2,257 8 .	1,064 6 6	1,628 . .	3,520 . .	3,180 . .	

Statement VI —Revised Estimate—(Charges) for 1895-96 —*continued*

Items.	Actuals of the first eight months of 1895-96.			Actuals of the last four months of 1894-95.			Probable charges of the last four months of 1895-96.			Total of columns 2 and 4.			Budget grant 1895-96, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
Brought forward ..	2,257	8	.	1,064	6	6	1,262	8	.	3,520	.	.	3,180	.	.	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.																
7. Survey of land																
8. Fire—																
a. Establishment				24	.	.	50	.	.	50	.	.	✓ 50	.	✓ .	
b. Purchase of fire-engine, buckets, repairs, &c.							10	.	.	10	.	.	✓ 10	.	✓	
9. Other charges—																
i. Work done for private individuals other than private scavenging																
ii. Rewards for destruction of wild animals and snakes	74	.	.	75	.	.	46	.	.	120	.	.	✓ 100	.	. ✓	
iii. Printing	117	12	7	14	.	.	182	3	5	300	.	.	✓ 300	.	. ✓	
iv. Compensation for lands ..																
v. Other items	530	14	6	184	8	4	269	1	6	800	.	.	✓ 800	.	. ✓	
Total, Grant IV ..	2,980	3	1	1,361	14	10	1,819	12	11	4,800	.	.	4440	.	.	
GRANT V—																
a. General Establishment—																
i. Office Establishment ..	836	.	.	413	5	5	424	.	.	1,260	.	.	✓ 1,260	.	. ✓	
ii. Inspection																
b. Collection of Municipal Taxes—																
i. Establishment	829	10	5	436	6	10	530	5	7	1,360	.	.	✓ 1,360	.	. ✓	
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	61	7	8	74	9		238	8	4	300	.	.	✓ 300	.	. ✓	
c. Collection of Tolls—																
i. Establishment																
ii. Contingencies																
d. Office contingencies other than (*b*) (ii)	202	2	.	125	2	2	97	14	.	300	.	.	✓ 300	.	. ✓	
e. Contributions for Central office and Audit establishments ..	240	.	.							240	.	.	✓ 240	.	.	✓
Total, Grant V ..	2,169	4	1	982	3	2	1,290	11	11	3,460	.	.	3,460	.	.	
Repayment of Debt—																
a. Instalments paid during the year.																
b. Invested on account of Sinking Fund (value of securities purchased)																
c. Charges of investment ..																
Interest—																
a. On account of last year ..																
b. ,, of current year ..																

Statement VI.—Revised Estimate—(Charges) for 1895-96 —*continued.*

Items.	Actuals of the first eight months of 1895-96	Actuals of the last four months of 1894-95	Probable charges of the last four months of 1895-96	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Advances recoverable—						
a. Permanent						
b. Others		257 14 3				
Refunds of other than current collections..	232 11 3	7 0 0	117 4 9	350 . .	150 . .	House vacancy remissions payable in 1894-95 were paid in the Current year, vide paragraph 78 of the last Administration Report (G.O. No. 1184 M. 30-10-95). Hence the increase.
Discount						
Pensions and gratuities						
Investments—						
a. In Government securities for purposes other than Sinking Fund						
b. In Saving Bank						
Totsal Expenditure ..	25,912 . 5	14,964 14 2	16,257 15 7	42,170 . .	40,230 . .	
Balances—						
a. Municipal Fund	6,294 14 6	5,753 8 4	2,735 1 6	9,030 . .	4,250 . .	
b. Endowments	580 . .	143 10 5	. . .	580 . .	300 . .	
c. Water-tax Fund						
Grand Total ..	32,786 14 11	20,862 . 11	18,993 1 1	51,780 . .	44,780 . .	

J. M. Ramachandra Rao
23rd Dec. 95. Chairman.
28/XII

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Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Mangalore, for the year 1895-96.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of Expenditure.	Original budget grant as sanctioned by Government.	Subsequent additions.	Subsequent deductions.	Total grant.	Authority for the additions and deductions shown in columns 3 and 4.
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Entries as per Statement II wherever there is alteration ..					
Grant II (Education). 2. Municipal Schools, ii. On Salary-results system, a. Fixed Payments.	1,250 . .	50 . .		1,300 . .	G.O. No. 2002 M. Mis. dated 29th November 1895.

J. M. Ramachandra Rao
23rd Dec. 95. Chairman.
28/12

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Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of
for the year 189 -9 ---*continued.*

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	

Statement VII.—Tolls.

Number of toll-gates.	Whether collection of tolls is leased out or managed departmentally.	Amount of collections.	Expenditure on				Balance (column 3 *minus* column 7.)	Share due to the District Board.	Amount paid to the District Board.	Balance, if any, due to the District Board and date on which it was paid.
			Works.	Establishment.	Contingencies.	Total.				
1	2	3	4	5	6	7	8	9	10	11
		RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.

Mangalore

Mangalore

STATEMENT VIII.—Loans.

Amount of loan and rate of interest.	For what purpose and terms on which obtained and year in which taken.	Date of Government sanction.	Amount paid. Up to 31st March 189 . Number of years.	Amount paid. Up to 31st March 189 . Amount.	Amount paid. In 189 –9 . Number of years.	Amount paid. In 189 –9 . Amount.	Amount transferred to Sinking Fund. Up to 31st March 189 . Number of years.	Amount transferred to Sinking Fund. Up to 31st March 189 . Amount.	Amount transferred to Sinking Fund. In 189 –9 . Number of years.	Amount transferred to Sinking Fund. In 189 –9 . Amount.	Invested out of the total amount transferred up to end of 189 –9 . In Government Securities.	Invested out of the total amount transferred up to end of 189 –9 . In the Savings Bank.
Rs. A. P.				Rs. A. P.		Rs. A. P.		Rs. A. P.		Rs. A. P.	Rs. A. P.	Rs. A. P.
1	2	3	4	5	6	7	8	9	10	11	12	13

Sd/- Rama Rau
Chairman

Sd/- [illegible]
Secretary

Dy. Secy's

Supp 300 m
20/2/96

1896-97.

2.

Revision of Establishment, continued. — Mangalore Municipality.

SCALE. Pay. Minimum.	SCALE. Pay. Maximum.	PROPOSITION. PERMANENT. Increase per month. Amount.	PROPOSITION. PERMANENT. Decrease per month. Amount.	PROPOSITION. TEMPORARY. Increase per month. Period.	PROPOSITION. TEMPORARY. Increase per month. Amount.	PROPOSITION. TEMPORARY. Decrease per month. Period.	PROPOSITION. TEMPORARY. Decrease per month. Amount.	Grounds of proposition.
Rs.	Rs.	Rs.	Rs.		Rs.		Rs.	
50		10						vide paragraph 13 of the Budget covering letter.
15								
30								
14								
6								
115		10						

registers of this office and are correct with the exception of the items altered in red ink."

Sd/- Rama Rau
Chairman,
Municipal Council.

Dy.

STATEMENT VIII.—Loans.

Enclosure IV.

In a letter from the Chairman, Municipal Council, Mangalore, No. 1211, dated 23d December 1895.

Statement of Proposition for revision of Establishments for 1896-97.

1896-97.

Revision of Establishment.

Mangalore Municipality.

SCALE. Pay. Minimum.	SCALE. Pay. Maximum.	PROPOSITION. PERMANENT. Increase per month. Amount.	PROPOSITION. PERMANENT. Decrease per month. Amount.	PROPOSITION. TEMPORARY. Increase per month. Period.	PROPOSITION. TEMPORARY. Increase per month. Amount.	PROPOSITION. TEMPORARY. Decrease per month. Period.	PROPOSITION. TEMPORARY. Decrease per month. Amount.	Grounds of proposition.
Rs.	Rs.	Rs.	Rs.		Rs.		Rs.	
35		5	4					vide paragraph 9 of the Budget covering letter.
8		4	4					
5		5	4					
48		14						
18			15 4					vide the concluding portions of paragraphs 4 & 10 of the Budget covering letter.
40		8	4					
24								
15								
10								
107		8	15					
75								
18		3						vide paragraph 11 of the Budget covering letter.
15								
16								
12								
8								
28								
4								
6		2	1					
182		5						
75								
18			2					vide paragraph 11 of the Budget Covering letter. The senior sub-inspector on Rs 20 having lately died, of the two next senior sub-inspectors on Rs 12 each, one has been promoted to Rs 18 and the other to Rs 15. This alteration involves no additional expenditure.
14		2						
26		2						
12		1	3					
11								
20								
126		7						
120								
8		4						
5		5						
435		21	2					
126		7						vide paragraph 11 of the Budget Covering letter.
5			2					vide the concluding part of paragraph 12 of the Budget covering letter.
5			2					

registers of this office and are correct with the exception of the items altered in red ink."

Continued.

28th Dec. 95.

J. M. Pauwa
Chairman.

STATEMENT VIII.—Loans.

AMOUNT PAID.	AMOUNT TRANSFERRED TO SINKING FUND.	INVESTED OUT OF THE TOTAL

Statement of Proposition for

364 M, Local and Municipal.

5th March 1895.

Order sanctioning present establishment. No.	Order sanctioning present establishment. Date.	Office to which the proposition refers.	NATURE OF CHARGE. PRESENT SCALE. No.	Designation.	Pay. Minimum.	Pay. Maximum.	PROPOSED. No.	Designation.
					Rs.	Rs.		
		Public Works.	1	Overseer	30		1	Overseer
		Grant I.	1	Clerk	4		1	Clerk
		3. Establishment.					1	Peon
		Total	2		34		3	
		Primary Schools.		Masters				Masters
		Grant II (Education)	1		15			
			2	on Rs 9 each	18		2	on Rs 9 each
		2. Municipal Schools	4	" " 8 "	32		5	" " 8 "
		ii. Salary-results	4	" " 6 "	24		4	" " 6 "
		system, a. Fixed	3	" " 5 "	15		3	" " 5 "
		Payments.	1		10		1	
		Total	15	(Sanctioned in G.O. No 2102 M. Mis. dated 29th November 1895).	114		15	
		Hospitals & dispensaries	3	Medical Subordinates (one being attached to the Branch dispensary) on Rs 25 each	75		3	Medical Subordinates (one being attached Branch dispensary on Rs 25 each
		Grant III. 1. Hospitals & dispensaries, a. Establishment.	2	Midwives on Rs 15 each	30		1	Midwives
							1	
		i). The Wenlock Hospital	1	Clerk	16		1	Clerk
		& the Branch Dispensary.	1	Compounder	12		1	Compounder
			1	Servants	8		1	Servants
		Note. The Establishments of the Women & Children's Hospital, though entered under Grant III 1. a. establishment in Statement II has not been shown here, because no changes in it have been proposed. It has been separately shown in Statement II B, page 21.	4	on Rs 7 each	28		4	on Rs 7 each
			2	" " 4 " (one being the Ward-coolie of the Branch dispensary)	8		1	
							1	Ward-coolie of the Branch dispensary
		Total	14		177		14	
		Conservancy.	1	Nuisance Inspector	75		1	Nuisance Inspector
			1	Sub-inspectors	120		1	Sub-inspectors
		Grant III. 5. Conservancy a. 1. Establishment	4	on Rs 12 each	48		1	
							2	on Rs 13 each
			3	" " 10 "	30		1	
							2	" " 10
			34	Scavengers on Rs 3/8 each (Society of Rs 7)	119		36	Scavengers on Rs 3/4
			24	Road sweepers on Rs 5 each	120		24	Road sweepers " 5
			1	Clerk	4		1	Clerk
							1	Peon
		Total	68		416		71	
		Private Scavenging	34	Scavengers on Rs 3/8 each (Society of Rs 7)	119		36	Scavengers on Rs 3/4 each
		Grant III. 5. Conservancy b. Private Scavengers i. Establishment						
		Time-Gun	1	Gunner	5		1	Gunner and Signaller
		Grant IX. g. Other charges Other Items. Time-Gun a. Establishment	1	Signaller	2			
			Total 2		7		1	

"CERTIFIED that the entries in the column of 'Present scale' have been compared with

Statement of Proposition f

Order sanctioning present establishment. No.	Order sanctioning present establishment. Date.	Office to which the proposition refers.	NATURE OF CHARGE. PRESENT SCALE. No.	Designation.	Pay. Minimum.	Pay. Maximum.	PROPOSED No.	Designation.
					Rs.	Rs.		
364 M. Local and Municipal.	5th March 1895.	Office Establishment.	1	Manager	40		1	Manager
		Grants-a-General	1	Clerk	15		1	Clerk
		Establishment, i.	1	Shroff and accountant	30		1	Shroff and accountant
		Office Establishment	2	Peons on Rs 7 each	14		2	Peons on Rs 7 each
			1		6		1	
		Total	6		105		6	

1896-97

"CERTIFIED that the entries in the column of 'Present scale' have been compared with

Municipal Office,
Mangalore, 28th December,
1895.

The

Mangalore Municipal Budget.-

for

1896-97.

OFFICE OF MUNICIPAL COUNCIL, MANGALORE.

Proceedings of the Budget meeting of the Mangalore Municipal Council, held on 23d. December, 1875.

Present.

M. R. Ry. J. M. Rama Rao Avargal, Chairman.
Surgeon-Captain C. Donovan, District Medical and Sanitary Officer.
H. R. Morgan, Esq.
M. R. Ry. N. Srinivas Rao Avargal.
" K. Narna Shetty "
J. S. Albuquerque, Esq.
M. R. Ry. S. Ananda Rao Avargal, and
" A. Sankappa Punja "

	Resolutions.-
I. Read the draft revised estimate of receipts and charges for 1875-76, and the Chairman's memorandum thereon.	Approved.
II. Read the following papers in connection with the budget estimate for the next official year:-	
(1). Application from the municipal overseer, for an increase to his salary, and Councillor Mr J. S. Albuquerque's recommendation thereon;	The Council recommends the following scale of establishment for its Public Works:- An overseer on Rs 50 (maximum salary) plus horse-allowance Rs 5 A clerk on Rs 10; and A peon on Rs 6. Total Rs 81 For the present, however, an

an increase of Rs 5 to the present overseer's salary, and the appointment of a separate clerk on Rs 8 and a peon on Rs 5, are considered sufficient, and strongly recommended. A separate clerk on Rs 8 and a peon on Rs 5 are very necessary for the Sanitary inspector also. These additional appointments will be provided for.

(2). Letter No 10849 / 7-10-95 from the Director of Public Instruction, forwarding, with remarks the proposals of the Inspecting Officers for Grant II, Education; and the concluding part of paragraph 57 of the last administration report and paragraph 4(2) of G.O No 1804 M. / 30-10-95:

The council is of opinion that the provision made in the draft budget for education, is adequate.

The increase in the allotment for salary grants by a corresponding reduction in that for results grants, is not called for, since the institutions alluded to by the Assistant Inspector, have not yet expressed their intention to apply for salary-grant. The council has already resolved that a Drawing master is not necessary for primary schools, and it is still of the same opinion.

In the present state of its primary schools, the council does not consider it advisable or necessary to invest any money on buildings for them, as first of all it is not yet definitely settled whether these schools

should continue as salary - results schools or should revert to results system. They will, however, continue on salary-results system for the present; but the Inspecting Officers will be requested to state whether the present staff of masters who do not seem to exert themselves to improve the state of their schools should not be replaced by better men.

(3). Application from the assistant master of the Attavar primary school, for an increase of pay, and the Assistant Inspector's recommendation thereon that the pay of the teacher be raised from Rs 5 to Rs 6;

The recommendation is approved.

(4). Letter No 584 / 23-11-95 from the District Medical and Sanitary Officer, forwarding his proposals for Grant III, under hospitals and dispensaries and vaccination; and recommending that, for reasons stated, the construction of a commodious and decent operating-room for the Wenlock Hospital be provided for; and a list of the requirements of the Women and Childrens hospital, for the admission of inpatients;

The necessary provision has been made in the draft budget. Rs 2,000 will be allotted for the construction of the proposed operation-room.

(5). Application from the ward-cooly

The recommendation is accepted.

ward-cooly of the Branch-dispensary, for an increase to his pay, and the recommendation of the District Medical and Sanitary Officer that his pay be raised from Rs 4 to Rs 6;

accepted. ———

———

(6). Application from the municipal midwife for an increase to her pay, and the recommendation of the District Medical and Sanitary Officer that she may be allowed the maximum pay, Rs 18, according to the scale proposed in G.O. № 1381 L, dated 26th July 1894;

The proposal to raise the pay of the midwife from Rs 15 to Rs 18 is approved and recommended. ———

———

(7). Applications from Sanitary sub-inspectors Annoo, Ranga Rao, and Pereira, for an increase of pay;

The pay of the first two sub-inspectors will be raised from Rs 12 to Rs 13 each, and that of the third from Rs 10 to Rs 11.

The council thinks that the rate of pay for the eight sub-inspectors should be as follows:—

I Sub-inspector, Rs 20; II, Rs 15; III, Rs 14; IV, Rs 13; V, Rs 12; VI, Rs 11, and VII & VIII, Rs 10, each. ———

(8). Letter № 17888/94-10-P from the Sanitary Commissioner, advising that, for reasons stated, the Sanitary inspector be supplied

The purchase of the "Sanitary Record" is sanctioned. ———

supplied with the "Sanitary Record" and other periodical sanitary literature;

(9). G.O. № 1825 M. Mis/4-11-'95 directing that the municipal council should vote the money necessary for the acquisition of the two lands mentioned in the Collector's letter for being used as Muhammadan burial-grounds, and other papers connected with the subject; and

———

Considering the nature of the lands proposed to be acquired, and other circumstances, the Council still considers the value to be most exorbitant, and requests therefore that the Government may be pleased to order a revaluation of the lands.

Provision, however, has been made in the budget for the acquisition of lands for Muhammadan burial grounds.

(10). The draft budget estimate of receipts and charges for the year 1896-'97, and the Chairman's memorandum thereon. ——

Receipts — The Council finds that in the current year the first eight months' income of the Powder Magazine has been only Rs 24 against about Rs 130 realised during the corresponding period of the last year, and also that from the last six months no gunpowder has been deposited in the magazine. On advising the merchants who are present at the meeting according to summons, that there is no necessity for the maintenance of the magazine at a loss to municipal funds, as they might make their own arrangements for depositing their gunpowder in the spacious Police magazine in

in future, they represent that consignments would shortly arrive, and that the matter may be determined at the close of the year. The District Magistrate will be addressed on the subject, and the matter duly considered at the end of the year. In the meantime, the usual figures relating to the magazine will be entered for the present under 4. a. 1. Rent of Buildings as well as in statement II, under Grant N, 9. other charges, V. other items.

As new lands have been selected for Muhammadan burial-grounds, the land at Urwa already acquired for the purpose, will be sold by public auction. Rs 1,200 on this account, as well as Rs 1800 on account of the present hospital assistants' quarters proposed to be sold to Government, will be entered under 4. b. 1, and the sanction of Government for these sales will be requested.

The other items in Statement I, are approved.

Charges — Grant I:- 1. Nbo works — a. Communications — Rs 1500 will be allotted as follows:—

Completion of the

(1). Kotekhani Road	Rs 500
(2). Fernandez "	200
(3). Vaz "	300
(4). Yemmekere "	300
(5). Jr improving the junction of the Cloth Bazar and Car Street	200
Total	Rs 1500

b. Buildings — Rs 6,100 will be allotted under this head for the following projects:—

	Rs
(1). An operation room for Wenlock Hospital	2,000
(2). New quarters for the Municipal Hospital assistants in the compound of the Wenlock Hospital	2,000
(3). Branch dispensary	1,000
(4). Two iron latrines of four seats each	500
(5). A hand-pump for the well in the Webster Market	600
Total	6,100

The provision proposed for other public works as detailed in Statement II-A, Parts I and II, is approved.

As the number of public latrines has increased, provision will be made under Grant III,

5. Conservancy,

5. conservancy, for the entertainment of 2 additional scavengers. They will also be useful for private scavenging also.

Grant IV.- g.- Other charges, v. Other items.- At present, the time-gun signaller shows the time by his watch. This duty can be done by the gunner himself. Besides, there is the St. Pauls Church tower-clock which is maintained from municipal funds, close by the time-gun. The post of a separate Signaller is therefore not necessary and will be abolished.

Grant V.- a.i. Office establishment.- The manager has completed five years' service, without any addition to his salary. He has been doing hard and good work, and deserves encouragement. An increase of Rs 10 to his salary is considered reasonable and necessary, and will accordingly be provided for, and the council strongly recommends that the Government may be pleased to sanction the proposal this time at least.

The

The remaining items in Statement II are approved.

The budget estimate will close with a balance of Rs 4,770 under "Municipal Fund" and Rs 660 under "Endowments."

* * *

True copy and extract.

J. M. Rama Rao
Chairman,
Municipal Council,
Mangalore.

DS.

17th December 1895.

Enclosure V.

In a letter from the Chairman, Municipal Council, Mangalore, No. 1211, dated 28th Dec. '95.

Copy of the Proceedings of the Mangalore Municipal Council, adopting the budget estimate for 1896-97.

Enclosure II of letter No. 23

Mangalore Municipality.

List showing the places where quarters have been provided for the Municipal hospital assistants, vide letter, under G. O. No. 1542, dated 24th [illegible] 1895, paragraph 4.

Name of the medical institutions	Number of medical subordinates attached.	Place where quarters have been provided at present.	Distance from the institution	Remarks
The Wenlock Hospital, Mangalore.	Two hospital assistants.	In the rear of the late Hospital Building, now occupied by the Women and Children's Hospital.	About two furlongs from the Wenlock Hospital.	A provision of Rs. 2000 has been made in the budget est. for 1896-97 for building quarters in compound of Wenlock H.
Women and Children's Hospital, Mangalore.	One lady apothecary.	In the compound of the hospital.	About twenty yards.	The building used for the treatment of cantonment diseases, which is known as "Black Wards", has been improved and is given for the apothecary's quarters.
Branch Dispensary at Bolar.	One hospital assistant.	Quarters have not yet been provided. The medical subordinate lives in his own house which is at a distance of more than a mile from the dispensary, and attends the dispensary during the fixed hours.		Provision has been made in the Budget estimates for 1896-'97 for building a branch dispensary. It is proposed to provide a house for the hospital assistant within this building or in its proximity which will be determined after a suitable site for the dispensary is selected.

Municipal Office,
Mangalore, 23rd December, 1895.

J. M. Rowan Rao
Chairman,
Municipal Council

D.D. 28 XII.

11 December 1895

[illegible] Municipal Council

Enclosure II.

Forwarded a letter from the Chairman, Municipal Council, Mangalore No 1211, dated 23rd Dec. '95.

List showing the places where quarters have been provided for the Municipal Hospital Assistants.

Recommendations of municipal councillors, referred to in paragraph 9 of the budget covering letter, regarding the increase to the overseer's Salary:-

---

I.

On the overseer's application, dated 17th December 1894, for increase of pay, considered in connection with the budget for 1895-'96.

"Forwarded to the Chairman, Municipal Council, Mangalore, for very favourable consideration of the Council. The overseer has really much to do, and the pay he gets is perfectly inadequate. He is thoroughly efficient in his work, drawings and estimates, and being hard working and useful, deserves the full pay of his appointment which, I learn, is Rs 45. A subordinate in his position has also to be given a horse-allowance of Rs 15, in addition to his pay, but when this is not given, the council will see that they are doing a great injustice to a deserving man by not paying him his full pay. Now that he has been tried for some years, and found to have given satisfaction, it is high time that he gets his promotion, and I hope the Council will give it to him with a generous heart."

Mangalore, 17th December, 1895.

(Signed) A. E. C. Vas
Municipal Co

II

On the overseer's application, dated 16th December 1895, for increase of pay, considered in connection with the budget for 1896-97:—

"Forwarded to the Chairman, Municipal Council, for favorable consideration.

Of the very little that I know of the applicant for these few months, I am glad to testify that I have found him to be a very willing and painstaking subordinate.

In stating that he is inadequately paid, I endorse the opinion of Mr. A. E. C. Vas.

The increasing work of the Municipality demands the services of a qualified overseer and I think the applicant is fit to that post.

With an allotment of about Rs 15,000 for every year to be spent on Public Works, I humbly consider that a staff on the following scale is quite necessary and strongly urge that it should be recommended to Government for sanction.

The applicant, I am told, has been in service for more than three years with a pay of only Rs thirty. I would therefore strongly recommend that it may be raised to Rs forty from the next official year with a biennial increment of Rs two till it reaches the maximum pay of Rs fifty.——

Mangalore,
22d December, 1895.

Signed J. P. Albuquerque,
Municipal Councillor,
Cantonment Ward,
Mangalore.

Overseer's maximum pay Rs 50 — 0 — 0
" Horse-allowance — 15 — 0 — 0
Writer's pay — 10 — 0 — 0
Peon's — " — 6 — 0 — 0
Total - 81 — 0 — 0

/Initials/ J. P. A.

/True Copy/

J. M. Rawa Rao
Chairman,
Municipal Council,
Mangalore.

23d Dec. '95.

Enclosure III.

In a letter from the Chairman, Municipal Council, Mangalore, No. 1211, dated 23d Dec. 95.

Copies of recommendations of the Municipal Councillors, regarding the increase to the Public Works Overseer's Salary.

No. 300 M., 20TH FEBRUARY 1896.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers:—

From M.R.Ry. T. M. RAMA RAO Avargal, Chairman, Municipal Council, Mangalore, to the Chief Secretary to Government (through the Collector of South Canara, and the Revenue Divisional Officer, Mangalore), dated 23rd December 1895, No. 1211.

I have the honour to submit, for the sanction of Government, the revised estimate of receipts and charges of the Mangalore municipality for the current official year as well as the budget estimate for 1896–97.

REVISED ESTIMATE FOR 1895–96.

2. Variations between the figures of the budget estimate and those adopted for the revised estimate have been explained in column 7 of statement VI.

Receipts.

3. Inclusive of the opening balance, Rs. 7,500, the total probable receipts amount to Rs. 51,780, or Rs. 7,000 more than the budget estimate, the increase being caused partly by the actual closing balance of 1894–95, which happened to be large owing to the improved state of the receipts, and also to the short expenditure incurred under certain public works in that year, and partly by the improvement in the receipts estimated for the current year.

Exclusive of the opening balance, the receipts now estimated amount to Rupees 44,280 against Rs. 41,530 shown in the budget and Rs. 41,260, the actuals of the last official year, the increase of Rs. 2,750 over the budget being mostly under the several taxes except land-tax, rent of buildings, rent of the market, license fees, interest on investments, private scavenging fees and advances.

Conservancy receipts or sale-proceeds of poudrette, sale-proceeds of hospital medicines, fines and results grants from Provincial funds are the only items under which a slight decrease, amounting in all to Rs. 180, is perceptible when compared with the budget.

Charges.

4. The charges are now estimated at Rs. 42,170 against Rs. 40,230 entered in the budget, and Rs. 38,237, the actuals of the last year, the increase over the budget estimate being mainly under grants III and IV and refunds.

The increase of about Rs. 2,000 in grant III occurs under hospitals and dispensaries, as the value of the English medical stores received for them last year was paid in the current, and new bedsteads were also procured for the women and children's hospital.

Under grant IV the original allotments for lighting, travellers' bungalow and avenues have been slightly increased.

The provision made for the construction of the branch dispensary and the primary schools have been omitted; hence the decrease under grant I. The allotment for the construction of new latrines and for the repair of roads and buildings has been raised.

The old headmaster of the Butcher's line Hindustani school, who was getting Rs. 15 per mensem, having lately died, the second master has been promoted as headmaster on Rs. 8, which is the pay of the post; the pay of Rs. 15 was specially fixed for the deceased teacher on account of his long service and special qualifications. The untrained man who has been appointed as second master is to get Rs. 5 instead of Rs. 6. These reductions have been approved by the inspecting officers. Sanction of Government is solicited.

5. The revised estimate closes with a balance of Rs. 9,030 under "Municipal fund" and Rs. 580 under "Endowments;" the latter figure includes the interest on the endowments already invested.

BUDGET ESTIMATE FOR 1896-97.

Receipts.

6. *Statement I.*—The receipts, exclusive of the opening balance, are estimated at Rs. 47,570 against Rs. 44,280 according to the revised estimate.

A sum of Rs. 3,000 has been shown under (4) (*b*) (i) on account of the sale-proceeds of the building known as the municipal hospital assistant's quarters which is proposed to be sold to Government for Rs. 1,800 for being used as Police hospital assistant's quarters (*vide* the correspondence with reference to which Government memorandum No. 1407, dated 9th October 1895, was issued), and of the land at Urwa already acquired for a general cemetery for the Muhammadan community, which has now become unnecessary since new lands have been selected for the purpose. There is already an offer of Rs. 1,200 for this land. Sanction of Government for the sale of these municipal properties is solicited.

An increase of Rs. 1,050 has been shown under the revenue from taxes owing to the revision of the registers.

Under the remaining heads the minimum that can be expected has been entered. The fluctuations in some cases are due to usual causes.

Charges.

7. *Statement II.*—The charges are estimated at Rs. 51,750 against Rs. 42,170 as per revised estimate. The provision of Rs. 6,100 for new buildings and of Rs. 4,000 for the acquisition of lands for Muhammadan burial-grounds accounts for the increase in the proposed expenditure.

8. *Grant I, Public Works.*—Rs. 17,150 have been allotted for outlay on public works against Rs. 11,550 in the revised estimate, the increase being due to the more than the ordinary provision made under new buildings.

(1) *New Works*—(*a*) *Communications.*—Rs. 1,500 have been set apart under this head for the completion of the four roads already partly made, viz., Kotekhani, Fernandez, Vaz and Yemmekere, and also for a new project, viz., improvement of the junction of the Cloth Bazaar and Car street, which being a thoroughfare requires widening by the acquisition of private land.

(*b*) *Buildings.*—A provision of Rs. 6,100 has been made under this head for the following:—

	RS.
(1) Operation-room for the Wenlock hospital	2,000
(2) New quarters for the municipal hospital assistants	2,000
(3) Branch dispensary	1,000
(4) Two corrugated iron sheet latrines	500
(5) A hand-pump for the well in the Webster market	600
Total ..	6,100

The first of the above projects was proposed by the District Medical and Sanitary officer, who writes on the subject as follows:—

"I take this opportunity to invite your attention to the want of an operating-room which has been put off indefinitely much to the inconvenience of the public whose confidence in surgical operation cannot be secured under existing state of things. No matter what portion of the body is operated upon, the operation has to take place at present in one of the verandahs, and the patients naturally resent it owing to public exposure. Again, operations in a commodious and decent operating-room constructed on hygienic principles are far more likely to be successful than those done under such disadvantages.

"I would, therefore, strongly urge upon the council the necessity of making a budget provision in this item, which may roughly be fixed at Rs. 2,000."

As the present quarters of the hospital assistants are located at an inconvenient distance from the Wenlock hospital, it has become necessary to provide new quarters in its compound. Rs. 2,000 have been allotted for the purpose, and the old quarters have been proposed to be sold to Government as stated in paragraph 6 *supra*. A list

showing the places where quarters have been provided for the medical subordinates at present is herewith submitted (*vide* enclosure II) with reference to paragraph 4 of G.O., No. 154 L., dated 24th January 1895.

The sanctioned estimate for the branch dispensary amounts to Rs. 2,000. As it would take some time to secure a suitable site, a provision of only half the amount would suffice for the present.

The usual provision of Rs. 500 has been made for the construction of masonry side-drains, and of Rs. 1,000 for the lining with laterite and completion of four wells which have been already sunk.

9. (3) *Establishment.*—The council has again resolved to raise the overseer's pay from Rs. 30 to Rs. 35 per mensem, and also to allow him a separate clerk on Rs. 8 per mensem and a peon on Rs. 5. These proposals were made last year, but were not sanctioned by Government "in the absence of sufficient proof of the necessity for them."

I subjoin what I wrote last time in support of these proposals:—

"The pay of the overseer has been raised from Rs. 30 to Rs. 35. Considering the nature and amount of work, the proposed increase is reasonable and the overseer deserves it.

"A clerk on Rs. 8 and a peon on Rs. 5 have also been sanctioned. These appointments are quite necessary. Hitherto only one clerk was doing the clerical duties of both the overseer and the sanitary inspector, and his pay Rs. 8 was debited to grants I and III in equal proportions. Most of the overseer's time is occupied in out-door work and in preparing plans and estimates. The progress reports and other similar work always happen to be not done in proper time for want of sufficient assistance. The council is therefore of opinion that the overseer cannot do his work properly unless a separate clerk is allowed to him.

"Up to this it has been the practice to employ one of the coolies of the gangs under them to accompany the overseer and the sanitary inspector in their out-door duties. I considered this practice objectionable and brought the matter to the notice of the council, with the result that it has sanctioned the appointment of separate peons—one for the overseer and one for the sanitary inspector."

From the foregoing explanation as well as from a perusal of the recommendations * of the two municipal councillors who have been assisting the Chairman in the supervision of public works, Government would, I believe, be convinced of the necessity for the proposals made. Considering the average annual outlay on public works which amounts to about Rs. 13,000, as well as the fact that the overseer has to prepare plans and estimates in addition to his out-door duties, the council is of opinion that the expenditure of Rs. 576 on establishment, representing, as it does, only about 4·5 per cent., is very moderate, and I trust that the proposals would meet with the approval of Government.

* *Vide* enclosure III.

The allotments made under the remaining heads of grant I being necessary and usual, call for no explanation.

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The pay of one of the primary schoolmasters has been raised from Rs. 5 to Rs. 6, as recommended by the Assistant Inspector of Schools.

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(1) *Hospitals and Dispensaries.*—The figures proposed by the District Medical and Sanitary Officer have been entered under this head, and they amount to Rupees 8,420 against Rs. 8,440 in the revised estimate.

The council has proposed to raise the pay of the midwife from Rs. 15 to Rs. 18, which is the maximum according to the scale communicated under G.O., No. 1381 L., dated 26th July 1894. She has been doing useful work in the municipality for the seven years without any addition to her pay and has secured the confidence of the public and deserves therefore the increment proposed.

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These two items account for the increase of Rs. 60 over the current year's budget appearing under (*a*) Establishment.

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The provision made for vaccination and registration of births and deaths is usual.

The increase of Rs. 200 over the revised estimate appearing under (5) Conservancy—(*a*) (i) Establishment is meant for an increase at Re. 1 each allowed to three of the sanitary sub-inspectors in consideration of their long service and usefulness; for a moiety of the pay of two additional scavengers on Rs. 7 each proposed to be entertained for the new public latrines, as well as for the entertainment of a separate clerk on Rs. 8 and a peon on Rs. 5 for the sanitary inspector. At present there is only one clerk on Rs. 8 for the inspector and the public works overseer, and he is not able to cope with the clerical work of both, so that important work, such as the preparation of the notices ordered to be issued under the conservancy clauses of the Act with reference to the inspector's reports in his daily diary, submission of progress reports of public works, &c., are delayed.

The inspector is required to seize unregistered carts under section 89 of the Act, which he cannot do without some assistance, and in his inspection rounds also he requires some one to accompany him to do the work which he cannot be expected to do himself, *e.g.*, the delivery of notices of inspection under section 274 of the Act.

A separate clerk and a peon are therefore necessary for the sanitary inspector. Their appointment involves an additional expenditure of only Rs. 4, since Rs. 4 are already debited to this head on account of the clerk, and a cooly on Rs. 5 is at present allowed to do the duties of a peon—*vide* paragraph 9 *supra*.

As the two additional scavengers will be employed for private scavenging also, a moiety of their pay has been debited to (*b*) (i) Establishment; hence the increase under this head as compared with the revised estimate.

The other charges proposed under grant III are more or less usual.

12. *Grant IV, Lighting and Miscellaneous Municipal Purposes.*—Excepting the provision of Rs. 4,000 made under (9) Other charges—(iv) "Compensation for lands" for the acquisition of lands for new Muhammadan burial-grounds, all the items under this grant are usual.

As a separate signaller for the time-gun is not necessary, his services have been proposed to be dispensed with.

13. The provision made under grant V shows an increase of Rs. 110 as compared with the revised estimate, the manager's salary being provided for under (*a*) (i) Office establishment at Rs. 50 per mensem.

The council's resolution voting the increase is as follows:—

"The manager has completed five years' service, without any addition to his salary. He has been doing hard and good work and deserves encouragement. An increase of Rs. 10 to his salary is considered reasonable and necessary, and will accordingly be provided for, and the council strongly recommends that the Government may be pleased to sanction the proposal this time at least."

I submit the resolution for the favourable consideration of Government.

14. The budget estimate closes with a balance of Rs. 5,430, viz., Rs. 4,770 under "Municipal fund" and Rs. 660 under "Endowments," which is equivalent to about 11·4 per cent. of the estimated income of the year.

15. A proposition statement of the establishments and a copy of the proceedings of the municipal council adopting the revised and the budget estimates are submitted.

Forwarded.

(Signed) M. RAVI VARMA,
Dy. Collector, Mangalore Division.

3rd January 1896.

Dis. on C. No. 2-Eng.

Submitted.

(Signed) W. H. WELSH,
Collector.

CAMP SIRADI,
6th January 1896.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., Director of Public Instruction, to the Chief Secretary to Government, dated Madras, 27th January 1896, No. 665.

With reference to the budget estimate of the Mangalore Municipality for 1896–97, I have the honour to state that the provision therein made for education may be accepted with an addition of Rs. 100 at least for building grants to results schools. The proposed addition is absolutely necessary to enable results schoolmasters to gradually fulfil the requirements of the Educational rules as to accommodation. The net expenditure will be Rs. 3,950 (4,560—610), which is about 10 per cent. of the estimated receipts from taxation, rents and markets. It is matter for much regret that, though Mangalore must be held as an advanced town from an educational point of view and though funds are available, the municipal council has considered the employment of a drawing master for primary schools unnecessary.

From Surgeon-Major-General C. SIBTHORPE, F.R.C.P.I., Surgeon-General with the Government of Madras, to the Chief Secretary to Government, dated Madras, 5th February 1896, No. 81.

With reference to Grant III of the budget estimate of the Mangalore Municipality for the year 1896–97, I have the honour to submit the following remarks:—

(1) The increase of pay proposed for the midwife has my approval.

(2) The sum of Rs. 140 provided for the construction of a dead-house in accordance with the standard plan is inadequate and the site selected for the construction in the hospital compound is objectionable. It should be near the hospital or at least isolated in it.

(3) There is no objection to the increase proposed for the ward cooly attached to the branch dispensary, who should be designated "ward attendant," but it is observed that there are no wards in dispensaries.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated Camp, Bellary, 11th February 1896, No. 255-S.

With reference to the budget estimate of the Mangalore Municipal Council for 1896–97, I have the honour to state that the vaccinal grant provided, being the same as for the current year, calls for no remarks.

2. The allotment for conservancy (17·4 per cent. of the estimated receipts) is considerably below the proportion usually given by municipalities to this head, and is insufficient for requirements. For a population of 40,922, a staff consisting of only 36 scavengers and 24 sweepers is maintained. From Statement II-B, it appears that the scavengers are required to attend to the cleansing of both public and private latrines. This is an arrangement that cannot fail to be insufficient. The number of houses served during the past year was 2,283, giving an average of 63 houses for each scavenger. This number is too large for a single man to serve satisfactorily. I would suggest that additional hands be engaged, so as to give each 40 privies to clean. The public latrines should be allowed for at the rate of one toty for each. There are 37 miles of roads within municipal limits, and to look after their cleanliness the staff of 24 sweepers at present employed is by no means adequate.

3. Statement II-B shows that there are no less than eight sub-inspectors—all untrained—costing in the aggregate Rs. 101 monthly. I would advise that, in place of this unnecessarily large staff, one second-class on Rs. 45 + Rs. 15 and two third-class certificated sanitary inspectors on Rs. 25 + Rs. 7-8-0 be employed.

4. In regard to the "usual provision of Rs. 500 for side drains," the municipal council has not apparently consulted the Sanitary Board hitherto on the subject, and should be required to do so.

ORDER—No. 300 M., dated 20th February 1896.

The estimated receipts and charges of the Mangalore Municipality for 1896-97, as passed by Government, are compared below with the budget and revised estimates for the year 1895-96 and the actuals of 1894-95:—

—	Actuals, 1894-95.	Budget Estimate, 1895-96.	Revised Estimate, 1895-96.	Budget Estimate, 1896-97.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	4,466	3,250	7,500	9,610
Tax on Arts	8,377	8,000	8,500	9,000
,, on Buildings and Lands	15,195	15,500	15,800	16,200
,, on Vehicles and Animals	2,607	2,600	2,750	2,900
,, on Carts	1,016	1,000	1,100	1,100
Tolls	2,533	2,800	2,860	2,600
Realizations under Special Acts	160	100	100	100
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	2,433	2,190	2,740	5,820
Conservancy Receipts	451	500	450	500
Fees and Revenue from Educational Institutions	386	400	400	400
,, ,, from Medical Institutions	70	60	30	30
Income from Markets and Slaughter-houses	3,006	3,000	3,170	3,100
License Fees	1,240	1,000	1,300	1,300
Other Fees	348	330	400	360
Fines under Municipal and other Acts	149	200	150	150
Interest on Investments and Premium on Loans	61	220	380	220
Grants and Contributions from Government	97	260	250	210
,, ,, from Local Boards	1,119	1,600	1,600	1,600
,, ,, from other Bodies	128	..	..	..
Recoveries for Services to Private Individuals	1,573	1,720	1,810	1,910
Miscellaneous	52	50	90	70
Advances Recovered	259	..	400	..
Total	45,726	44,780	51,780	57,180
Charges.				
GRANT I—				
New Works—				
Communications	1	1,000	1,000	1,500
Buildings	314	2,250	1,000	6,100
Drainage	267	500	200	500
Water-supply	1,858	1,000	500	1,000
Repairs—				
Communications	7,110	5,800	6,500	6,000
Buildings	629	500	1,200	600
Drainage	478	500	470	550
Water-supply	14	50	20	100
Establishment	408	410	410	560
Tools and Plant and other Stores	66	190	250	240
Contributions for Public Works	37	..	..	..
Total	11,182	12,200	11,550	17,150
GRANT II—				
Training Schools	..	50	..	..
Municipal Schools—				
On the Salary-result System	1,776	1,650	1,650	1,770
Salary Grants	677	300	430	410
Result ,,	2,000	1,800	1,800	1,800
Inspection	265	250	230	270
Miscellaneous	228	300	300	300
Total	4,946	4,350	4,410	4,550

—	Actuals, 1894-95.	Budget Estimate, 1895-96.	Revised Estimate, 1895-96.	Budget Estimate, 1896-97.
Charges—cont.	Rs.	Rs.	Rs.	Rs.
GRANT III—				
Hospitals and Dispensaries	5,680	6,740	8,440	8,420
Contributions	133	140	150	210
Vaccination	384	400	630	400
Registration of Births and Deaths	336	250	280	280
Conservancy, Road-cleaning and Road-watering	7,765	8,100	8,100	8,260
Total	14,298	15,630	17,600	17,570
GRANT IV—				
Lighting	2,257	2,300	2,500	2,500
Markets and Slaughter-houses	347	350	350	400
Travellers' Bungalows	99	60	150	80
Avenues	397	400	450	500
Public Garden, Survey of Land, Fire and other charges	1,126	1,330	1,350	5,330
Total	4,226	4,440	4,800	8,810
GRANT V—				
Supervision and Management	3,147	3,460	3,460	3,570
Advances Recoverable	258	..	..	..
Refunds	10	150	350	150
Pensions and Gratuities	171	..	..	..
Balance	7,488	4,550	9,610	5,380
Total	45,726	44,780	51,780	57,180

REVISED ESTIMATE FOR 1895-96.

2. The current receipts and charges are now estimated at Rs. 44,280 and Rs. 42,170, respectively, against Rs. 41,530 and Rs. 40,230 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under the taxes on arts and buildings, rent of buildings, license fees and advances, and that in the charges under Grants III and IV. The collections under the principal taxes during the first eight months of the year were not satisfactory. The reduction in the salaries of the head and second masters of the Butchers' Line Hindustani school, referred to in paragraph 4 of the Chairman's letter, is approved.

BUDGET ESTIMATE FOR 1896-97.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 47,570 against Rs. 44,280 in the revised estimate, the increase being mainly under the principal taxes and sale-proceeds of buildings and lands. The sales referred to in paragraph 6 are approved.

4. *Charges.*—(1) The probable charges are put down at Rs. 51,750 against the revised estimate of Rs. 42,170, the increase appearing chiefly under Grants I and IV.

(2) *Grant I.*—The entertainment of a separate clerk on Rs. 8 and a peon on Rs. 5 for the public works overseer and the proposed increase of Rs. 5 in his own pay are sanctioned. If the municipal council think it is really necessary to entertain an overseer on Rs. 50 to carry out their proposed works, they could probably for that salary obtain the services of a better-qualified man than the one now employed.

(3) *Grant II.*—The increase in the salary of one of the primary schoolmasters proposed in paragraph 10 cannot be approved in the absence of any specified grounds to justify it. The provision of Rs. 150 for building, furniture, &c., grants will be raised to Rs. 250, as recommended by the Director in his letter read above, and the council's attention will be drawn to his remarks regarding the entertainment of a drawing master.

(4) *Grant III.*—The increase in the salaries of the midwife and the ward attendant proposed in paragraph 11 is approved. The proposed increase of one rupee each in the salaries of three of the sanitary sub-inspectors cannot be approved, as the

Government is not satisfied of its necessity. The entertainment of two additional scavengers on Rs. 7 each and a separate clerk on Rs. 8 and a peon on Rs. 5, referred to in the same paragraph, is sanctioned. The Sanitary Commissioner's suggestions in his letter read above will be referred to the municipal council for consideration. It is observed that the estimate provides for a profit of Rs. 300 under private scavenging. With reference to this, the attention of the council will be drawn to the remark in paragraph 3 (4) of G.O., No. 1804 M., dated 30th October 1895, that any profit that may accrue from working the service should be utilized either in improving it or in reducing the fees.

(5) *Grant IV.*—The abolition of the post of signaller for the time-gun proposed in paragraph 12 is approved.

(6) *Grant V.*—The municipal council's proposal to raise the salary of the office manager from Rs. 40 to Rs. 50 is sanctioned.

5. The budget, as revised by Government, closes with a balance of Rs. 5,380, or 11·3 per cent. of the estimated receipts.

(True Extract.)

G. S. FORBES,
for *Chief Secretary*.

To the Chairman, Municipal Council, Mangalore.
" Collector of South Canara.
" President, District Board, South Canara.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Commissioner.
" Sanitary Engineer.
Editors' Table.

Govt. of {1896} Madras.

LOCAL AND MUNICIPAL.

Issued

Recd. *Encl.*

G.O., No. 300 M., 20th Feb. 1896.

FEBRUARY.

Municipal Budget.

Reviewing the Mangalore — for 1896-97.

No. 300 M., 20 JANUARY 1896.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper:—

From M.R.Ry. T. M. RAMA RAO Avargal, Chairman, Municipal Council, Mangalore, to the Chief Secretary to Government (through the Collector of South Canara, and the Revenue Divisional Officer, Mangalore), dated 23rd December 1895, No. 1211.

I have the honour to submit, for the sanction of Government, the revised estimate of receipts and charges of the Mangalore municipality for the current official year as well as the budget estimate for 1896-97.

REVISED ESTIMATE FOR 1895-96.

2. Variations between the figures of the budget estimate and those adopted for the revised estimate have been explained in column 7 of statement VI.

Receipts.

3. Inclusive of the opening balance, Rs. 7,500, the total probable receipts amount to Rs. 51,780, or Rs. 7,000 more than the budget estimate; the increase being caused partly by the actual closing balance of 1894-95, which happened to be large owing to the improved state of the receipts, and also to the short expenditure incurred under certain public works in that year, and partly by the improvement in the receipts estimated for the current year.

Exclusive of the opening balance, the receipts now estimated amount to Rupees 44,280 against Rs. 41,530 shown in the budget and Rs. 41,260, the actuals of the last official year; the increase of Rs. 2,750 over the budget being mostly under the several taxes except land-tax, rent of buildings, rent of the market, license fees, interest on investments, private scavenging fees and advances.

Conservancy receipts or sale-proceeds of poudrette, sale-proceeds of hospital medicines, fines and results grants from Provincial funds are the only items under which a slight decrease, amounting in all to Rs. 180, is perceptible when compared with the budget.

Charges.

4. The charges are now estimated at Rs. 42,170 against Rs. 40,230 entered in the budget, and Rs. 38,237, the actuals of the last year; the increase over the budget estimate being mainly under grants III and IV and refunds.

The increase of about Rs. 2,000 in grant III occurs under hospitals and dispensaries, as the value of the English medical stores received for them last year was paid in the current, and new bedsteads were also procured for the women and children's hospital.

Under grant IV the original allotments for lighting, travellers' bungalow and avenues have been slightly increased.

The provision made for the construction of the branch dispensary and the primary schools have been omitted; hence the decrease under grant I. The allotment for the construction of new latrines and for the repair of roads and buildings has been raised.

The old headmaster of the Butcher's line Hindustani school, who was getting Rs. 15 per mensem, having lately died, the second master has been promoted as headmaster on Rs. 8, which is the pay of the post; the pay of Rs. 15 was specially fixed for the deceased teacher on account of his long service and special qualifications. The untrained man who has been appointed as second master is to get Rs. 5 instead of Rs. 6. These reductions have been approved by the inspecting officers. Sanction of Government is solicited.

5. The revised estimate closes with a balance of Rs. 9,030 under "Municipal fund" and Rs. 580 under "Endowments;" the latter figure includes the interest on the endowments already invested.

Budget Estimate for 1896-97.

Receipts.

6. *Statement I.*—The receipts, exclusive of the opening balance, are estimated at Rs. 47,570 against Rs. 44,280 according to the revised estimate.

A sum of Rs. 3,000 has been shown under (4) (*b*) (i) on account of the sale-proceeds of the building known as the municipal hospital assistant's quarters which is proposed to be sold to Government for Rs. 1,800 for being used as Police hospital assistant's quarters (*vide* the correspondence with reference to which Government memorandum No. 1407, dated 9th October 1895, was issued), and of the land at Urwa already acquired for a general cemetery for the Muhammadan community, which has now become unnecessary since new lands have been selected for the purpose. There is already an offer of Rs. 1,200 for this land. Sanction of Government for the sale of these municipal properties is solicited.

An increase of Rs. 1,050 has been shown under the revenue from taxes owing to the revision of the registers.

Under the remaining heads the minimum that can be expected has been entered. The fluctuations in some cases are due to usual causes.

Charges.

7. *Statement II.*—The charges are estimated at Rs. 51,750 against Rs. 42,170 as per revised estimate. The provision of Rs. 6,100 for new buildings and of Rs. 4,000 for the acquisition of lands for Muhammadan burial-grounds accounts for the increase in the proposed expenditure.

8. *Grant I, Public Works.*—Rs. 17,150 have been allotted for outlay on public works against Rs. 11,550 in the revised estimate, the increase being due to the more than the ordinary provision made under new buildings.

(1) *New Works*—(*a*) *Communications.*—Rs. 1,500 have been set apart under this head for the completion of the four roads already partly made, viz., Kotekhani, Fernandez, Vaz and Yemmekere, and also for a new project, viz., improvement of the junction of the Cloth Bazaar and Car street, which being a thoroughfare requires widening by the acquisition of private land.

(*b*) *Buildings.*—A provision of Rs. 6,100 has been made under this head for the following:—

		Rs.
(1)	Operation-room for the Wenlock hospital	2,000
(2)	New quarters for the municipal hospital assistants	2,000
(3)	Branch dispensary	1,000
(4)	Two corrugated iron sheet latrines	500
(5)	A hand-pump for the well in the Webster market	600
	Total ..	6,100

The first of the above projects was proposed by the District Medical and Sanitary officer, who writes on the subject as follows:—

"I take this opportunity to invite your attention to the want of an operating-room which has been put off indefinitely much to the inconvenience of the public whose confidence in surgical operation cannot be secured under existing state of things. No matter what portion of the body is operated upon, the operation has to take place at present in one of the verandahs, and the patients naturally resent it owing to public exposure. Again, operations in a commodious and decent operating-room constructed on hygienic principles are far more likely to be successful than those done under such disadvantages.

"I would, therefore, strongly urge upon the council the necessity of making a budget provision in this item, which may roughly be fixed at Rs. 2,000."

As the present quarters of the hospital assistants are located at an inconvenient distance from the Wenlock hospital, it has become necessary to provide new quarters in its compound. Rs. 2,000 have been allotted for the purpose, and the old quarters have been proposed to be sold to Government as stated in paragraph 6 *supra*. A list

showing the places where quarters have been provided for the medical subordinates at present is herewith submitted (*vide* enclosure II) with reference to paragraph 4 of G.O., No. 154 L., dated 24th January 1895.

The sanctioned estimate for the branch dispensary amounts to Rs. 2,000. As it would take some time to secure a suitable site, a provision of only half the amount would suffice for the present.

The usual provision of Rs. 500 has been made for the construction of masonry side-drains, and of Rs. 1,000 for the lining with laterite and completion of four wells which have been already sunk.

9. (3) *Establishment.*—The council has again resolved to raise the overseer's pay from Rs. 30 to Rs. 35 per mensem, and also to allow him a separate clerk on Rs. 8 per mensem and a peon on Rs. 5. These proposals were made last year, but were not sanctioned by Government "in the absence of sufficient proof of the necessity for them."

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These two items account for the increase of Rs. 60 over the current year's budget appearing under (*a*) Establishment.

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The increase of Rs. 200 over the revised estimate appearing under (5) Conservancy—(*a*) (i) Establishment is meant for an increase at Re. 1 each allowed to three of the sanitary sub-inspectors in consideration of their long service and usefulness; for a moiety of the pay of two additional scavengers on Rs. 7 each proposed to be entertained for the new public latrines, as well as for the entertainment of a separate clerk on Rs. 8 and a peon on Rs. 5 for the sanitary inspector. At present there is only one clerk on Rs. 8 for the inspector and the public works overseer, and he is not able to cope with the clerical work of both, so that important work, such as the preparation of the notices ordered to be issued under the conservancy clauses of the Act with reference to the inspector's reports in his daily diary, submission of progress reports of public works, &c., are delayed.

The inspector is required to seize unregistered carts under section 89 of the Act, which he cannot do without some assistance, and in his inspection rounds also he requires some one to accompany him to do the work which he cannot be expected to do himself, *e.g.*, the delivery of notices of inspection under section 274 of the Act.

A separate clerk and a peon are therefore necessary for the sanitary inspector. Their appointment involves an additional expenditure of only Rs. 4, since Rs. 4 are already debited to this head on account of the clerk, and a cooly on Rs. 5 is at present allowed to do the duties of a peon—*vide* paragraph 9 *supra*

As the two additional scavengers will be employed for private scavenging also, a moiety of their pay has been debited to (*b*) (i) Establishment; hence the increase under this head as compared with the revised estimate.

The other charges proposed under grant III are more or less usual.

12. *Grant IV, Lighting and Miscellaneous Municipal Purposes.*—Excepting the provision of Rs. 4,000 made under (9) Other charges—(iv) "Compensation for lands" for the acquisition of lands for new Muhammadan burial-grounds, all the items under this grant are usual.

As a separate signaller for the time-gun is not necessary, his services have been proposed to be dispensed with.

13. The provision made under grant V shows an increase of Rs. 110 as compared with the revised estimate, the manager's salary being provided for under (*a*) (i) Office establishment at Rs. 50 per mensem.

The council's resolution voting the increase is as follows:—

"The manager has completed five years' service, without any addition to his salary. He has been doing hard and good work and deserves encouragement. An increase of Rs. 10 to his salary is considered reasonable and necessary, and will accordingly be provided for, and the council strongly recommends that the Government may be pleased to sanction the proposal this time at least."

I submit the resolution for the favourable consideration of Government.

14. The budget estimate closes with a balance of Rs. 5,430, viz., Rs. 4,770 under "Municipal fund" and Rs. 660 under "Endowments," which is equivalent to about 11·4 per cent. of the estimated income of the year.

15. A proposition statement of the establishments and a copy of the proceedings of the municipal council adopting the revised and the budget estimates are submitted.

Forwarded.

3*rd January* 1896. (Signed) M. RAVI VARMA,
Dy. Collector, Mangalore Division.

Dis. on C. No. 2-Eng.
Submitted.

CAMP SIRADI,
6*th January* 1896. (Signed) W. H. WELSH,
Collector.

CNO 118m

Mangalore

68

LOCAL AND MUNICIPAL DEPARTMENT.

Papers to be read in Proceedings :—

Current No. 118 M of 1896, dated 23rd Dec 95 from the Chairman, M.C. Mangalore

Current No. 325 M of 1896, dated 27th Jan 96 from the D.P.I.

Current No. 445 M of 1896, dated 5th Feb 96 from the Surg. Genl

Current No. 524 M of 1896, dated 11th Feb 96 from the Sanit Comr

Order— No 300m dy 20-2-96

The estimated receipts and charges of the Mangalore Municipality for 1896-97, as passed by Government, are compared below with the budget and revised estimates for the year 1895-96 and the actuals of 1894-95.

	Actuals, 1894-95.	Budget Estimate, 1895-96.	Revised Estimate, 1895-96.	Budget estimate 1896-97.
	Rs	Rs.	Rs.	Rs.
Receipts.				
Balance brought forward	4466	3250	7500	9610
Tax on Arts	8377	8000	8500	9000
Tax on Buildings and Lands	15195	15500	15800	16200
Water-Tax on Buildings and Lands	..	..	..	..
Tax on Vehicles and Animals	2607	2600	2750	2900
Tax on Carts	1016	1000	1100	1100
Tolls	2533	2800	2860	2600
Realizations under Special Acts	160	100	100	100
Rent of Lands, Buildings, &c, and sale-proceeds of Lands, &c.	2433	2190	2740	5820
Conservancy Receipts	451	500	450	500
Fees and Revenue from Educational Institutions ..	386	400	400	400
Fees and Revenue from Medical Institutions	70	60	30	30
Income from Markets and Slaughter-houses	3006	3000	3170	3100
License fees	1240	1000	1300	1300
Other fees	348	330	400	360
Fines under Municipal and other Acts	149	200	150	150
Interest on Investments and premium on Loans ..	61	220	380	220
Grants and Contributions from Government	97	260	250	210
Do. from Local Boards	1119	1600	1600	1600
Do. from other bodies	128	..	..	..
Recoveries for services to private individuals	1573	1720	1810	1910
Miscellaneous	52	50	90	70
Loans	..	..	..	..
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	..	..	..	..
Advances Recovered	259	..	400	..
Total ..	45726	44780	51780	57180

Charges.	Actuals, 1894-95.	Budget Estimate, 1895-96.	Revised Estimate, 1895-96.	Budget Estimate, 1896-97.
	Rs.	Rs.	Rs.	Rs.
GRANT I.				
New Works—				
Communications	1	1000	1000	1500
Buildings	314	2250	1000	6100
Drainage	267	500	200	500
Water-supply	1858	1000	500	1000
Repairs—				
Communications	7110	5800	6500	6000
Buildings	629	500	1200	600
Drainage	478	500	470	550
Water-supply	14	50	20	100
Establishment	408	410	410	560
Tools and Plant and other Stores	66	190	250	240
Contributions for Public Works	37	"	"	"
Total ..	11,182	12,200	11,550	17,150
GRANT II—				
Training Schools	"	50	"	"
Municipal Schools—				
(*a*) On the Salary System	"	"	"	"
(*b*) On the Salary Result System	1776	1650	1650	1780
Salary Grants	677	300	430	410
Result Grants	2000	1800	1800	1800
Combined Grants	"	"	"	"
Inspection	265	250	230	270
Miscellaneous	228	300	300	200
Total ..	4946	4350	4410	4460
GRANT III—				
Hospitals and Dispensaries	5680	6740	8440	8420
Contributions	133	140	150	210
Vaccination	384	400	630	400
Registration of Births and Deaths	336	250	280	280
Conservancy, Road-cleaning and Road-watering ..	7765	8100	8100	8300
Total ..	14298	15630	17600	17610
GRANT IV—				
Lighting	2257	2300	2500	2500
Markets and Slaughter-houses	347	350	350	400
Choultries	"	"	"	"
Traveller's Bungalows	99	60	150	80
Avenues	397	400	450	500
Public Garden, Survey of Land, Fire and other charges.	1126	1330	1350	5330
Total .	4226	4440	4800	8810
GRANT V—				
Supervision and Management	3147	3460	3460	3570
Repayment of Debt	"	"	"	"
Interest on loan	"	"	"	"
Advances Recoverable	258	"	"	"
Refunds	10	150	350	150
Discount	"	"	"	"
Pensions and Gratuities	141	"	"	"
Investments	"	"	"	"
Balance	7488	4550	9610	5430
Total ..	45726	44780	51780	57180

REVISED ESTIMATE for 1895-96.

2. The current receipts and charges are now estimated at Rs.44,280 and Rs.42,170 respectively, against Rs.41,530 and Rs.40,230 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under the taxes on arts and buildings, rent of buildings, license fees and advances and that in the charges under Grants III and IV. The collections under the principal taxes during the first eight months of the year were not satisfactory. The reduction in the salaries of the Head and Second masters of the Butchers' line Hindustani school, referred to in para.4 of the Chairman's letter, is approved.

BUDGET ESTIMATE for 1896-97.

3. Receipts. The receipts for the ensuing year are placed at Rs.47,570 against Rs.44,280 in the revised estimate, the increase being mainly under the principal taxes and sale proceeds of buildings and lands. The sales referred to in para.6 are approved.

4. Charges.(1) The probable charges are put down at Rs.51,750 against the revised estimate of Rs.42,170, the increase appearing chiefly under Grants I and IV.

(2) Grant I. The entertainment of a separate clerk on Rs.8 and a peon on Rs.5 for the Public Works Overseer ~~the proposed increase of Rs.5 in his own pay~~ are sanctioned. ~~but the increase in his own salary proposed in paragraph 9 cannot be approved as the Government is not satisfied of its~~ necessity

~~necessity, seeing that he will now be ma-~~
terially assisted in his work by the entertainment of the additional establish-
~~ment sanctioned~~. If the Municipal Council think it is really necessary to entertain an overseer on Rs.50 to carry out their proposed works, they could probably for that salary obtain the services of a better qualified man than the one now employed.

(3) Grant II. The increase in the salary of one of the primary schoolmasters proposed in para.10 cannot be approved in the absence of any specified grounds to justify it. The provision of Rs.150 for building, furniture etc. grants will be raised to Rs.250 as recommended by the Director in his letter read above and the Council's attention will be drawn to his remarks regarding the entertainment of a drawing master.

(4) Grant III. The increase in the salaries of the midwife and the ward attendant proposed in paragraph 11 is approved. The proposed increase of one rupee each in the salaries of three of the sanitary Sub-Inspectors cannot be approved as the Government is not satisfied of its necessity. The entertainment of two additional scavengers on Rs.7 each and a separate clerk on Rs.8 and a peon on Rs.5 referred to in the same para. is sanctioned. The Sanitary Commissioner's suggestions in his letter read above will be referred to the Municipal Council for consideration. It is observed that the estimate provides for a profit of Rs.300 under private scavenging. With reference to this the attention of the Council will be drawn to the remark in para.3(4) of G.O., No.1804 M., dated 30" October 1895 that any profit that may accrue from working the service should be utilized either in improving it, or in reducing the fees.

(5) Grant IV. The abolition of the post of Signaller for the time-gun proposed in para.12 is approved.

(6) Grant V. The Municipal Council's proposal to raise the salary of the Office manager* from Rs.40 to Rs.50 is sanctioned.

5. The budget, as revised by Government, closes with a balance of Rs.5,~~440~~ 380 or 11.3 % of the estimated receipts.

(Sd.) W.W.P. 6/7/96
(") G.S.F. 13/7/96
V.R. 14/7/96

(Remarks) Sent 20.11.96

* NOTE.
As regards this, please see the note in the original of G.O., No.255 M. dated 3rd. March 1894, regarding the manager.

TO

The Chairman, M.C., Mangalore.
,, Collector of South Canara.
,, President, Distt. Bd., South Canara.
,, Accountant-General.
,, Director of Public Instruction.
,, Surgeon-General.
,, Sanitary Commissioner.
,, Sanitary Engineer.
Editors' Table.

Desps. 12/8/96

MANGALORE MUNICIPAL BUDGET

for 1896-97.

C No 118, 325, 445, 521

H.M.

With reference to para.4(2) where it is proposed as in the previous year to disapprove the increase of the Overseer's salary from Rs.30 to Rs.35. The Council again urge the increase. The man has apparently no professional qualifications or if he has they are not stated.

(Initialled) G.S.F. 12/2/96.

V.R
15/2/96

Let them have their way—
It is their own money & they
are pretty well off

WW
18/2/96

PR
Please check the balance

20/2

Dona 20/2

No. 300 M., 20TH FEBRUARY 1896.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers;—

From M.R.Ry. T. M. RAMA RAO Avargal, Chairman, Municipal Council, Mangalore, to the Chief Secretary to Government (through the Collector of South Canara, and the Revenue Divisional Officer, Mangalore), dated 23rd December 1895, No. 1211.

I have the honour to submit, for the sanction of Government, the revised estimate of receipts and charges of the Mangalore municipality for the current official year as well as the budget estimate for 1896-97.

REVISED ESTIMATE FOR 1895-96.

2. Variations between the figures of the budget estimate and those adopted for the revised estimate have been explained in column 7 of statement VI.

Receipts.

3. Inclusive of the opening balance, Rs. 7,500, the total probable receipts amount to Rs. 51,780, or Rs. 7,000 more than the budget estimate, the increase being caused partly by the actual closing balance of 1894-95, which happened to be large owing to the improved state of the receipts, and also to the short expenditure incurred under certain public works in that year, and partly by the improvement in the receipts estimated for the current year.

Exclusive of the opening balance, the receipts now estimated amount to Rupees 44,280 against Rs. 41,530 shown in the budget and Rs. 41,260, the actuals of the last official year, the increase of Rs. 2,750 over the budget being mostly under the several taxes except land-tax, rent of buildings, rent of the market, license fees, interest on investments, private scavenging fees and advances.

Conservancy receipts or sale-proceeds of poudrette, sale-proceeds of hospital medicines, fines and results grants from Provincial funds are the only items under which a slight decrease, amounting in all to Rs. 180, is perceptible when compared with the budget.

Charges.

4. The charges are now estimated at Rs. 42,170 against Rs. 40,230 entered in the budget, and Rs. 38,237, the actuals of the last year, the increase over the budget estimate being mainly under grants III and IV and refunds.

The increase of about Rs. 2,000 in grant III occurs under hospitals and dispensaries, as the value of the English medical stores received for them last year was paid in the current, and new bedsteads were also procured for the women and children's hospital.

Under grant IV the original allotments for lighting, travellers' bungalow and avenues have been slightly increased.

The provision made for the construction of the branch dispensary and the primary schools have been omitted; hence the decrease under grant I. The allotment for the construction of new latrines and for the repair of roads and buildings has been raised.

The old headmaster of the Butcher's line Hindustani school, who was getting Rs. 15 per mensem, having lately died, the second master has been promoted as headmaster on Rs. 8, which is the pay of the post; the pay of Rs. 15 was specially fixed for the deceased teacher on account of his long service and special qualifications. The untrained man who has been appointed as second master is to get Rs. 5 instead of Rs. 6. These reductions have been approved by the inspecting officers. Sanction of Government is solicited.

5. The revised estimate closes with a balance of Rs. 9,030 under "Municipal fund" and Rs. 580 under "Endowments;" the latter figure includes the interest on the endowments already invested.

Budget Estimate for 1896-97.

Receipts.

6. *Statement I.*—The receipts, exclusive of the opening balance, are estimated at Rs. 47,570 against Rs. 44,280 according to the revised estimate.

A sum of Rs. 3,000 has been shown under (4) (*b*) (i) on account of the sale-proceeds of the building known as the municipal hospital assistant's quarters which is proposed to be sold to Government for Rs. 1,800 for being used as Police hospital assistant's quarters (*vide* the correspondence with reference to which Government memorandum No. 1407, dated 9th October 1895, was issued), and of the land at Urwa already acquired for a general cemetery for the Muhammadan community, which has now become unnecessary since new lands have been selected for the purpose. There is already an offer of Rs. 1,200 for this land. Sanction of Government for the sale of these municipal properties is solicited.

An increase of Rs. 1,050 has been shown under the revenue from taxes owing to the revision of the registers.

Under the remaining heads the minimum that can be expected has been entered. The fluctuations in some cases are due to usual causes.

Charges.

7. *Statement II.*—The charges are estimated at Rs. 51,750 against Rs. 42,170 as per revised estimate. The provision of Rs. 6,100 for new buildings and of Rs. 4,000 for the acquisition of lands for Muhammadan burial-grounds accounts for the increase in the proposed expenditure.

8. *Grant I, Public Works.*—Rs. 17,150 have been allotted for outlay on public works against Rs. 11,550 in the revised estimate, the increase being due to the more than the ordinary provision made under new buildings.

(1) *New Works*—(*a*) *Communications.*—Rs. 1,500 have been set apart under this head for the completion of the four roads already partly made, viz., Kotekhani, Fernandez, Vaz and Yemmekere, and also for a new project, viz., improvement of the junction of the Cloth Bazaar and Car street, which being a thoroughfare requires widening by the acquisition of private land.

(*b*) *Buildings.*—A provision of Rs. 6,100 has been made under this head for the following:—

		Rs.
(1)	Operation-room for the Wenlock hospital	2,000
(2)	New quarters for the municipal hospital assistants	2,000
(3)	Branch dispensary	1,000
(4)	Two corrugated iron sheet latrines	500
(5)	A hand-pump for the well in the Webster market	600
	Total ..	6,100

The first of the above projects was proposed by the District Medical and Sanitary officer, who writes on the subject as follows:—

"I take this opportunity to invite your attention to the want of an operating-room which has been put off indefinitely much to the inconvenience of the public whose confidence in surgical operation cannot be secured under existing state of things. No matter what portion of the body is operated upon, the operation has to take place at present in one of the verandahs, and the patients naturally resent it owing to public exposure. Again, operations in a commodious and decent operating-room constructed on hygienic principles are far more likely to be successful than those done under such disadvantages.

"I would, therefore, strongly urge upon the council the necessity of making a budget provision in this item, which may roughly be fixed at Rs. 2,000."

As the present quarters of the hospital assistants are located at an inconvenient distance from the Wenlock hospital, it has become necessary to provide new quarters in its compound. Rs. 2,000 have been allotted for the purpose, and the old quarters have been proposed to be sold to Government as stated in paragraph 6 *supra*. A list

sho[illegible] the places where quarters have been provided for the medical subordinates at present is herewith submitted (*vide* enclosure II) with reference to paragraph 4 of G.O., No. 154 L., dated 24th January 1895.

The sanctioned estimate for the branch dispensary amounts to Rs. 2,000. As it would take some time to secure a suitable site, a provision of only half the amount would suffice for the present.

The usual provision of Rs. 500 has been made for the construction of masonry side-drains, and of Rs. 1,000 for the lining with laterite and completion of four wells which have been already sunk.

9. (3) *Establishment.*—The council has again resolved to raise the overseer's pay from Rs. 30 to Rs. 35 per mensem, and also to allow him a separate clerk on Rs. 8 per mensem and a peon on Rs. 5. These proposals were made last year, but were not sanctioned by Government "in the absence of sufficient proof of the necessity for them."

I subjoin what I wrote last time in support of these proposals:—

"The pay of the overseer has been raised from Rs. 30 to Rs. 35. Considering the nature and amount of work, the proposed increase is reasonable and the overseer deserves it.

"A clerk on Rs. 8 and a peon on Rs. 5 have also been sanctioned. These appointments are quite necessary. Hitherto only one clerk was doing the clerical duties of both the overseer and the sanitary inspector, and his pay Rs. 8 was debited to grants I and III in equal proportions. Most of the overseer's time is occupied in out-door work and in preparing plans and estimates. The progress reports and other similar work always happen to be not done in proper time for want of sufficient assistance. The council is therefore of opinion that the overseer cannot do his work properly unless a separate clerk is allowed to him.

"Up to this it has been the practice to employ one of the coolies of the gangs under them to accompany the overseer and the sanitary inspector in their out-door duties. I considered this practice objectionable and brought the matter to the notice of the council, with the result that it has sanctioned the appointment of separate peons—one for the overseer and one for the sanitary inspector."

From the foregoing explanation as well as from a perusal of the recommendations * of the two municipal councillors who have been assisting the Chairman in the supervision of public works, Government would, I believe, be convinced of the necessity for the proposals made. Considering the average annual outlay on public works which amounts to about Rs. 13,000, as well as the fact that the overseer has to prepare plans and estimates in addition to his out-door duties, the council is of opinion that the expenditure of Rs. 576 on establishment, representing, as it does, only about 4·5 per cent., is very moderate, and I trust that the proposals would meet with the approval of Government.

* *Vide* enclosure III.

The allotments made under the remaining heads of grant I being necessary and usual, call for no explanation.

10. *Grant II, Education.*—The expenditure proposed under this grant amounts to Rs. 4,460, and is almost the same as in the revised estimate.

The pay of one of the primary schoolmasters has been raised from Rs. 5 to Rs. 6, as recommended by the Assistant Inspector of Schools.

11. *Grant III, Medical Services and Sanitation.*—Rs. 17,610 have been allotted under this grant, or only Rs. 10 in excess of the revised estimate.

(1) *Hospitals and Dispensaries.*—The figures proposed by the District Medical and Sanitary Officer have been entered under this head, and they amount to Rupees 8,420 against Rs. 8,440 in the revised estimate.

The council has proposed to raise the pay of the midwife from Rs. 15 to Rs. 18, which is the maximum according to the scale communicated under G.O., No. 1381 L., dated 26th July 1894. She has been doing useful work in the municipality for the seven years without any addition to her pay and has secured the confidence of the public and deserves therefore the increment proposed.

The pay of the ward cooly of the branch dispensary has been proposed to be raised from Rs. 4 to Rs. 6 per mensem. He is the only menial servant for the dispensary, and a pay of Rs. 6 seems to be reasonable.

These two items account for the increase of Rs. 60 over the current year's budget appearing under (*a*) Establishment.

The dead-house now located at the back of the old hospital is proposed to be removed and re-erected in the compound of the Wenlock hospital. The cost of the work, which has been estimated at Rs. 140, would appear to be debitable in equal shares to Provincial and Municipal funds under G.O., No. 1557 L., dated 17th July 1893, and a contribution of Rs. 70 has accordingly been shown under (2) (*a*) Contributions.

The provision made for vaccination and registration of births and deaths is usual.

The increase of Rs. 200 over the revised estimate appearing under (5) Conservancy—(*a*) (i) Establishment is meant for an increase at Re. 1 each allowed to three of the sanitary sub-inspectors in consideration of their long service and usefulness; for a moiety of the pay of two additional scavengers on Rs. 7 each proposed to be entertained for the new public latrines, as well as for the entertainment of a separate clerk on Rs. 8 and a peon on Rs. 5 for the sanitary inspector. At present there is only one clerk on Rs. 8 for the inspector and the public works overseer, and he is not able to cope with the clerical work of both, so that important work, such as the preparation of the notices ordered to be issued under the conservancy clauses of the Act with reference to the inspector's reports in his daily diary, submission of progress reports of public works, &c., are delayed.

The inspector is required to seize unregistered carts under section 89 of the Act, which he cannot do without some assistance, and in his inspection rounds also he requires some one to accompany him to do the work which he cannot be expected to do himself, *e.g.*, the delivery of notices of inspection under section 274 of the Act.

A separate clerk and a peon are therefore necessary for the sanitary inspector. Their appointment involves an additional expenditure of only Rs. 4, since Rs. 4 are already debited to this head on account of the clerk, and a cooly on Rs. 5 is at present allowed to do the duties of a peon—*vide* paragraph 9 *supra*.

As the two additional scavengers will be employed for private scavenging also, a moiety of their pay has been debited to (*b*) (i) Establishment; hence the increase under this head as compared with the revised estimate.

The other charges proposed under grant III are more or less usual.

12. *Grant IV, Lighting and Miscellaneous Municipal Purposes.*—Excepting the provision of Rs. 4,000 made under (9) Other charges—(iv) "Compensation for lands" for the acquisition of lands for new Muhammadan burial-grounds, all the items under this grant are usual.

As a separate signaller for the time-gun is not necessary, his services have been proposed to be dispensed with.

13. The provision made under grant V shows an increase of Rs. 110 as compared with the revised estimate, the manager's salary being provided for under (*a*) (*i*) Office establishment at Rs. 50 per mensem.

The council's resolution voting the increase is as follows:—

"The manager has completed five years' service, without any addition to his salary. He has been doing hard and good work and deserves encouragement. An increase of Rs. 10 to his salary is considered reasonable and necessary, and will accordingly be provided for, and the council strongly recommends that the Government may be pleased to sanction the proposal this time at least."

I submit the resolution for the favourable consideration of Government.

14. The budget estimate closes with a balance of Rs. 5,430, viz., Rs. 4,770 under "Municipal fund" and Rs. 660 under "Endowments," which is equivalent to about 11·4 per cent. of the estimated income of the year.

15. A proposition statement of the establishments and a copy of the proceedings of the municipal council adopting the revised and the budget estimates are submitted.

Forwarded.

(Signed) M. RAVI VARMA,
Dy. Collector, Mangalore Division.

3rd January 1896.

Dis. on C. No. 2-Eng.

Submitted.

CAMP SIRADI,
6th January 1896.

(Signed) W. H. WELSH,
Collector.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., Director of Public Instruction, to the Chief Secretary to Government, dated Madras, 27th January 1896, No. 665.

With reference to the budget estimate of the Mangalore Municipality for 1896–97, I have the honour to state that the provision therein made for education may be accepted with an addition of Rs. 100 at least for building grants to results schools. The proposed addition is absolutely necessary to enable results schoolmasters to gradually fulfil the requirements of the Educational rules as to accommodation. The net expenditure will be Rs. 3,950 (4,560—610), which is about 10 per cent. of the estimated receipts from taxation, rents and markets. It is matter for much regret that, though Mangalore must be held as an advanced town from an educational point of view and though funds are available, the municipal council has considered the employment of a drawing master for primary schools unnecessary.

From Surgeon-Major-General C. SIBTHORPE, F.R.C.P.I., Surgeon-General with the Government of Madras, to the Chief Secretary to Government, dated Madras, 5th February 1896, No. 81.

With reference to Grant III of the budget estimate of the Mangalore Municipality for the year 1896–97, I have the honour to submit the following remarks:—

(1) The increase of pay proposed for the midwife has my approval.

(2) The sum of Rs. 140 provided for the construction of a dead-house in accordance with the standard plan is inadequate and the site selected for the construction in the hospital compound is objectionable. It should be near the hospital or at least isolated in it.

(3) There is no objection to the increase proposed for the ward cooly attached to the branch dispensary, who should be designated "ward attendant," but it is observed that there are no wards in dispensaries.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated Camp, Bellary, 11th February 1896, No. 255-S.

With reference to the budget estimate of the Mangalore Municipal Council for 1896–97, I have the honour to state that the vaccinal grant provided, being the same as for the current year, calls for no remarks.

2. The allotment for conservancy (17·4 per cent. of the estimated receipts) is considerably below the proportion usually given by municipalities to this head, and is insufficient for requirements. For a population of 40,922, a staff consisting of only 36 scavengers and 24 sweepers is maintained. From Statement II-B, it appears that the scavengers are required to attend to the cleansing of both public and private latrines. This is an arrangement that cannot fail to be insufficient. The number of houses served during the past year was 2,283, giving an average of 63 houses for each scavenger. This number is too large for a single man to serve satisfactorily. I would suggest that additional hands be engaged, so as to give each 40 privies to clean. The public latrines should be allowed for at the rate of one toty for each. There are 37 miles of roads within municipal limits, and to look after their cleanliness the staff of 24 sweepers at present employed is by no means adequate.

3. Statement II-B shows that there are no less than eight sub-inspectors—all untrained—costing in the aggregate Rs. 101 monthly. I would advise that, in place of this unnecessarily large staff, one second-class on Rs. 45 + Rs. 15 and two third-class certificated sanitary inspectors on Rs. 25 + Rs. 7-8-0 be employed.

4. In regard to the "usual provision of Rs. 500 for side drains," the municipal council has not apparently consulted the Sanitary Board hitherto on the subject, and should be required to do so.

ORDER—No. 300 M., dated 20th February 1896.

The estimated receipts and charges of the Mangalore Municipality for 1896-97, as passed by Government, are compared below with the budget and revised estimates for the year 1895-96 and the actuals of 1894-95:—

—	Actuals, 1894-95.	Budget Estimate, 1895-96.	Revised Estimate, 1895-96.	Budget Estimate, 1896-97.
Receipts.	RS.	RS.	RS.	RS.
Balance brought forward	4,466	3,250	7,500	9,610
Tax on Arts	8,377	8,000	8,500	9,000
,, on Buildings and Lands	15,195	15,500	15,800	16,200
,, on Vehicles and Animals	2,607	2,600	2,750	2,900
,, on Carts	1,016	1,000	1,100	1,100
Tolls	2,533	2,800	2,860	2,600
Realizations under Special Acts	160	100	100	100
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	2,433	2,190	2,740	5,820
Conservancy Receipts	451	500	450	500
Fees and Revenue from Educational Institutions	386	400	400	400
,, ,, from Medical Institutions	70	60	30	30
Income from Markets and Slaughter-houses	3,006	3,000	3,170	3,100
License Fees	1,240	1,000	1,300	1,300
Other Fees	348	330	400	360
Fines under Municipal and other Acts	149	200	150	150
Interest on Investments and Premium on Loans	61	220	380	220
Grants and Contributions from Government	97	260	250	210
,, ,, from Local Boards	1,119	1,600	1,600	1,600
,, ,, from other Bodies	128	..	..	..
Recoveries for Services to Private Individuals	1,573	1,720	1,810	1,910
Miscellaneous	52	50	90	70
Advances Recovered	259	..	400	..
Total ..	45,726	44,780	51,780	57,180
Charges.				
GRANT I—				
New Works—				
Communications	1	1,000	1,000	1,500
Buildings	314	2,250	1,000	6,100
Drainage	267	500	200	500
Water-supply	1,858	1,000	500	1,000
Repairs—				
Communications	7,110	5,800	6,500	6,000
Buildings	629	500	1,200	600
Drainage	478	500	470	550
Water-supply	14	50	20	100
Establishment	408	410	410	560
Tools and Plant and other Stores	66	190	250	240
Contributions for Public Works	37	..	..	..
Total ..	11,182	12,200	11,550	17,150
GRANT II—				
Training Schools	..	50	..	..
Municipal Schools—				
On the Salary-result System	1,776	1,650	1,650	1,770
Salary Grants	677	300	430	410
Result ,,	2,000	1,800	1,800	1,800
Inspection	265	250	230	270
Miscellaneous	228	300	300	300
Total ..	4,946	4,350	4,410	4,550

—	Actuals, 1894-95.	Budget Estimate, 1895-96.	Revised Estimate, 1895-96.	Budget Estimate, 1896-97.
Charges—cont.	RS.	RS.	RS.	RS.
GRANT III—				
Hospitals and Dispensaries	5,680	6,740	8,440	8,420
Contributions	133	140	150	210
Vaccination	384	400	630	400
Registration of Births and Deaths	336	250	280	280
Conservancy, Road-cleaning and Road-watering	7,765	8,100	8,100	8,260
Total ..	14,298	15,630	17,600	17,570
GRANT IV—				
Lighting	2,257	2,300	2,500	2,500
Markets and Slaughter-houses	347	350	350	400
Travellers' Bungalows	99	60	150	80
Avenues	397	400	450	500
Public Garden, Survey of Land, Fire and other charges	1,126	1,330	1,350	5,330
Total ..	4,226	4,440	4,800	8,810
GRANT V—				
Supervision and Management	3,147	3,460	3,460	3,570
Advances Recoverable	258	..	..	..
Refunds	10	150	350	150
Pensions and Gratuities	171	..	..	..
Balance	7,488	4,550	9,610	5,380
Total ..	45,726	44,780	51,780	57,180

REVISED ESTIMATE FOR 1895-96.

2. The current receipts and charges are now estimated at Rs. 44,280 and Rs. 42,170, respectively, against Rs. 41,530 and Rs. 40,230 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under the taxes on arts and buildings, rent of buildings, license fees and advances, and that in the charges under Grants III and IV. The collections under the principal taxes during the first eight months of the year were not satisfactory. The reduction in the salaries of the head and second masters of the Butchers' Line Hindustani school, referred to in paragraph 4 of the Chairman's letter, is approved.

BUDGET ESTIMATE FOR 1896-97.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 47,570 against Rs. 44,280 in the revised estimate, the increase being mainly under the principal taxes and sale-proceeds of buildings and lands. The sales referred to in paragraph 6 are approved.

4. *Charges.*—(1) The probable charges are put down at Rs. 51,750 against the revised estimate of Rs. 42,170, the increase appearing chiefly under Grants I and IV.

(2) *Grant I.*—The entertainment of a separate clerk on Rs. 8 and a peon on Rs. 5 for the public works overseer and the proposed increase of Rs. 5 in his own pay are sanctioned. If the municipal council think it is really necessary to entertain an overseer on Rs. 50 to carry out their proposed works, they could probably for that salary obtain the services of a better-qualified man than the one now employed.

(3) *Grant II.*—The increase in the salary of one of the primary schoolmasters proposed in paragraph 10 cannot be approved in the absence of any specified grounds to justify it. The provision of Rs. 150 for building, furniture, &c., grants will be raised to Rs. 250, as recommended by the Director in his letter read above, and the council's attention will be drawn to his remarks regarding the entertainment of a drawing master.

(4) *Grant III.*—The increase in the salaries of the midwife and the ward attendant proposed in paragraph 11 is approved. The proposed increase of one rupee each in the salaries of three of the sanitary sub-inspectors cannot be approved, as the

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Government is not satisfied of its necessity. The entertainment of two additional scavengers on Rs. 7 each and a separate clerk on Rs. 8 and a peon on Rs. 5, referred to in the same paragraph, is sanctioned. The Sanitary Commissioner's suggestions in his letter read above will be referred to the municipal council for consideration. It is observed that the estimate provides for a profit of Rs. 300 under private scavenging. With reference to this, the attention of the council will be drawn to the remark in paragraph 3 (4) of G.O., No. 1804 M., dated 30th October 1895, that any profit that may accrue from working the service should be utilized either in improving it or in reducing the fees.

(5) *Grant IV.*—The abolition of the post of signaller for the time-gun proposed in paragraph 12 is approved.

(6) *Grant V.*—The municipal council's proposal to raise the salary of the office manager from Rs. 40 to Rs. 50 is sanctioned.

5. The budget, as revised by Government, closes with a balance of Rs. 5,380, or 11·3 per cent. of the estimated receipts.

(True Extract.)

G. S. FORBES,
for *Chief Secretary*.

To the Chairman, Municipal Council, Mangalore.
" Collector of South Canara.
" President, District Board, South Canara.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Commissioner.
" Sanitary Engineer.
Editors' Table.

Ex1. A. Raitt.

Govt. of {1896} Madras.

LOCAL AND MUNICIPAL.

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G.O., No. 300 M., 20th Feb. 1896.

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Municipal Budget.

Reviewing the Mangalore — for 1896-97.

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