

Local & Munl. (1896) Department.

MISCELLANEOUS.

G.O., No. 24212

DATED 19-12-96.

INDEXED.

[Despatch Abstract.]

Budget Estimate.

Pending for F.D. accepting with
remarks, the — of the L.T. Dept. in the
office of the Accountant-General, Madras, for
1897-98

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

[L. & M.
1,000-25-2-06.]

Local & Munl. (189) Department.

CURRENT No. 3369

Order

No. 2421 Lundy 19-12-96

Recorded.

RA
18/12/96

[Signature]

From The Financial Dept.

No. 811

Dated 24/11.

Received 10/12

Registered

Enclosures

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SUBJECT.

Accepting with remarks
the Budget Estimate of the
L. & Munl. Dept in the Office of the
Accountant General Madras
for 1897-98.

A 18/12
18/12

BACK PAPERS.

G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.

Government { 1896 } of Madras. FINANCIAL.

LOCAL & MUNICIPAL DEPT.
CURRENT No. 3369 L.

Recd. 10-12-96 } 1896.
Regd.

Enclosures

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G.O., No. 811, 24th November 1896.

NOVEMBER.

Budget Estimate.

Accepting, with remarks, the — of the Local Fund Department in the office of the Accountant-General, Madras, for 1897-98.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper:—

From the Officiating Accountant-General, Madras, dated 20th November 1896,
No. 446-L.F.D.

BUDGET ESTIMATE for 1897-98 of the Local Fund Department of the Accountant-General's office.
Receipts.

Recoveries on account of	XXV. Miscellaneous (Madras and District Municipalities).	Adjusting heads.		18. General Administration.	Total estimate for 1897-98.
		Local Funds.	Special Funds.		
	RS.	RS.	RS.	RS.	RS.
Inspecting Staff (including Forest inspection charges)	4,322	14,326	10,657	4,800	34,105
District Municipal Audit Staff	2,290	..	..	..	2,290
Madras Municipal Audit Staff	(a) 2,500	..	..	..	2,500
Account Staff and Contingencies	..	8,285	700	..	8,985
Total ..	9,112	22,611	11,357	(b) 4,800	(c) 47,880

(a) As per paragraph 2 of G.O., No. 988 L., dated 23rd April 1891; this amount is credited to XXV-B. Fees for Government audits.

(b) Represents one-fourth of the pay and allowance of the Assistant Inspectors, their clerks and peons as per G.O., No. 270, Revenue, dated 19th March 1892.

(c) Includes leave and pensionary contribution on account of the officers and staff as per article 823 of Civil Service Regulations, in addition to the budget estimate figure for 1897-98, viz., Rs. 42,710.

EXPENDITURE.

DETAILED ACCOUNT No. 18A.—GENERAL ADMINISTRATION.—Civil Offices of
Account and Audit.

	Numbers.			Budget Estimate, 1897-98.		Revised Estimate, 1896-97.		Budget Estimate, 1896-97.		Accounts, 1895-96.	
	1896-97.	1897-98.		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
			PROVINCIAL.								
			Local and Municipal Department. *								
Salaries—	1	1	Inspector of Local Fund Accounts (600—40—800)	7,680		10,120		(a) 10,080		10,744	
			Local allowance (200)	2,400		2,366		2,400		(b) 2,352	
	1	1	Exchange Compensation Allowance	(c) 1,010	11,090	(c) 1,130	13,616	1,559	14,039	1,616	14,712
Establishment—	4	4	Assistant Inspector of Local Fund Accounts 3 (250) (125)	10,500		11,027		10,500		(d) 11,138	
			Local Allowance (20)	240		240		240		(e) 260	
	1	1	Clerks—								
			1st Class (90—5—115)	1,320		1,190		1,260		(f) 1,174	
	4	4	2nd Class (60—5—85)	3,840		3,690		3,720		(g) 3,621	
			Local Allowance to one Clerk for Municipal Audit (20)	240		240		240		240	
	6	6	3rd Class (30—4—50)	3,456		3,187		3,264		(h) 2,987	
			Local Allowance to one Clerk (20)	240		240		240		240	
	4	4	3rd Class (30)	1,440		1,463		1,440		(i) 1,454	
			Local Allowance to one Clerk (10)	120		120		120		120	
	3	3	4th Class (25)	900		740		900		(j) 759	
	9	9	Servants (10), (8), 7 (7)	804		806		804		811	
			Temporary Establishment (2 Clerks on Rs. 20 each for two months and 1 Clerk on Rs. 30 and 2 Clerks on Rs. 20 each for one month)	150	23,250	(k) 404	23,347	150	22,878	148	22,952
Allowances—			Travelling Allowance	(l) 7,200	7,200	6,765	6,765	7,100	7,100	6,095	6,095
Supplies and Services—			Section Writing Charges								
Contingencies—			Purchase of European Articles each costing less than Rs. 5								
			Purchase of European Articles each costing not less than Rs. 5								
			Purchase of country Articles each costing not less than Rs. 50								
			Purchase of Country Articles each costing less than Rs. 50	80		9		100		9	
			Purchase of Books costing less than Rs. 1	3		3		3		5	
			Repairs to Furniture	20		2		20		23	
			Carriage of Stationery and Records	(m) 192		152		122		222	
			Hot Weather Charges	50		46		40		44	
			Postage Charges	320		315		318		312	
			Telegraph Charges	80		52		80		50	
			Binding Charges	40		33		40		51	
			Miscellaneous (including items not specified above but to be described in detail)	(n) 375		317		397		(o) 291	
					1,160		929		1,120		1,007
				42,700		44,657		45,137		37	
Deduct—for rounding											
Total				42,700		44,657		45,100		44,766	

* Cost of establishment recovered from Local and Municipal funds together with leave and pensionary contributions.

REMARKS.

- (a) In the estimate for 1896-97, provision was made for an officer drawing Rs. 720 per mensem.
 (b) A portion of local allowance for February 1896 was drawn in April 1896. Hence the decrease in 1895-96.
 (c) Calculated with reference to the instructions contained in G.O., No. 512, Financial, dated 26th August 1896.

- (d) The increase is due to privilege leave allowances.
 (e) The increase is due to the grant of local allowance to both the permanent and acting incumbents for the first month of a privilege leave arrangement under articles 120 (1) and 123 of Civil Service Regulations.
 (f), (g) and (h) The decrease is due to the acting incumbents drawing pay at the minimum rate of the grade.
 (i) The increase is due to privilege leave allowances.

- (j) The decrease is due to the entertainment of outsiders at Rs. 12½ per mensem for the last place in some of the privilege leave arrangements and to the non-entertainment of a last man in a few other cases.

- (k) The increase is due to the employment of a temporary establishment for the revision of Local Fund Public Works Code, sanctioned in G.O., Mis. No. 671 L., dated 7th April 1896.

- (l) The increase is due to the increased rate of daily allowance to the 4th Assistant Inspector at Rs. 2-8-0 per diem while out from head-quarters, sanctioned in G.O., Mis. No. 1602 L., dated 7th September 1896.

Average.	Actuals.		
	1895-96.	1894-95.	1893-94.
RS.	RS.	RS.	RS.
6,716	6,095	7,143	6,910
20	..	..	60
..	..	..	..
..	..	..	..
..	..	..	..
61	9	57	116
4	5	4	3
12	23	7	6
143	222	120	89
41	44	40	40
318	312	311	330
55	50	37	77
36	51	26	32

- (m) The estimate is now raised with reference to the actuals of 1895-96.
 (n) Of this sum, Rs. 350 is for stationery for 1897-98 and Rs. 25 for other items. "Other items" includes charges on account of cooly-hire, candles and carriage-hire for cashing office cheques.
 (o) includes Rs. 264-8-11, cost of stationery for 1895-96, supplied by the Superintendent of Stationery.

ORDER—No. 811, Financial, dated 24th November 1896.

The estimates are accepted, a deduction of Rs. 10 being made for purposes of rounding in the provision for "Contingencies" under 18A.—General Administration—Civil Offices of Account and Audit.

(True Extract.)

A. L. Hanuman
for Ag. Chief Secretary.
 3/12/96

To the Accountant-General.
 „ Local and Municipal Department.
 Editors' Table.

Exd. T. K. Narayana Aiyangar.

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READ AGAIN G.O., No.
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DATED

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STATEMENT WITH DITTO

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