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Local & Munl. (1896) Department.

MISCELLANEOUS.

G.O., No. 2196 L

DATED 18-11-96.

INDEXED.

[Despatch Abstract.]

Budget

Budget-estimate of the
Local and Municipal Departt
for 1897-98

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

21962
 18-11-96
 Budget
 Budget
 in 1977-78

RECEIPTS.
DETAILED ACCOUNT No. XXV-C.—Miscellaneous—Contributions.

Recoveries from Mofussil Municipalities.	Budget estimate, 1897-98.	Revised Estimate, 1896-97.	Budget Estimate, 1896-97.	Accounts, 1895-96.
On account of the salary and allowances of the Secretary and his office establishment including contingencies ..	RS. 15700	RS. 11799	RS. 6,700	RS. 6,569
Adjusting heads—Contributions—				
On account of the salary and allowances of the Secretary and his office establishment including contingencies ..	59050	32210	21,000	20,172

* Figures advised by the

EXPLANATORY REMARKS.

Recoveries from Municipalities and Local Boards.	Budget Estimate, 1897-98.	Revised Estimate, 1896-97.	Budget Estimate, 1896-97.	Accounts, 1895-96.
Salary of the Secretary at Rs. (2,500) + Exchange compensation allowance at 1s. 2½d. ..	RS. 28,800 3,508	RS.	RS.	RS.
Deduct amount chargeable to Provincial (one-fifth) ..	32,308 6,462			
Balance debitable to Local and Municipal funds ..	25,846			
Leave and pensionary contribution at one-fourth ..	5,760			
Cost of the office establishment including contingencies ..	29,592			
Leave and pensionary contribution at one-sixth ..	3,958			
Total ..	65,156	65,156	43,375	27,700
Amount chargeable to Municipalities credited to XXV-C.				
Miscellaneous—Provincial ..	45194	11169	6,700	6,569
Adjusting heads—Contributions from Local to Provincial.	50052	32206	21,000	20,172

Accountant-General.

EXPENDITURE.

DETAILED ACCOUNT No. 18-H.—General Administration—Civil Secretariats.

		Numbers.									
		1896-97.	1897-98.		RS.	RS.	RS.	RS.	RS.	RS.	RS.
LOCAL AND MUNICIPAL DEPARTMENT.											
Salaries—	..	1	1	Secretary (2,500) *	28,800		9,600	..	..	..	..
				Exchange compensation allowance.	3,508		1,184	..	..	..	..
Establishment—	1	1	1	Assistant (500)	6,000	32,308	6,000	10,784	6,000	..	6,000
Permanent—				Personal allowance (100)	1,200		1,200		1,200		1,142
	1	1	1	Clerk (200)	2,400		2,400		2,400		
	17	17	17	Clerks (150), 125, (85), (80), (70), (60), (50), 2 (40), 2 (35), 2 (30), 4 (25)	11,160		11,160		11,160		14,158
	5	5	5	Copyists (20), (18), (16), (14), (12)	960		960		960		951
	12	18	18	Servants—Muchis (12), (10); Attenders (12), (10), 2 (8); Duffadar (15); Peons (10), 2 (9), 4 (8), 4 (7)	(a) 1,956		(a) 1,508		1,284		1,234
	1	1	1	Mashalji (6)	(a) 72	23,748	(a) 24	23,252	..	23,004	23,485
Temporary—	1	2	2	Clerk for 6 months (25); clerk for 3 months (20)	(b) 210		60		60	60	60
				Total ..		56,266		34,096		23,064	23,545
Contingencies—				Hill journey charges	1,200		(d) 300		..	..	..
				Section-writing and copying	..		..		..	..	..
				Purchase of European Articles each costing less than Rs. 5	60		60		60		41
				Purchase of European Articles each costing not less than Rs. 5	..		(e) 60		..	..	..
				Purchase of Country Articles each costing less than Rs. 50	200		(f) 300		140		89
				Purchase of Country Articles each costing not less than Rs. 50	..		..		10		1
				Purchase of books	50		100		..	..	..
				Purchase of periodicals	300		50		..	..	..
				Subscription to newspapers	200		..		..	..	..
				Cost of Europe stores (including freight)	..		..		30		26
				Repairs to furniture	50		100		..	..	..
				Liveries and clothing of servants	(a) 310		(a) 160		..	..	30
				Peons' belts and badges	..		(a) 40		..	..	43
				Carriage of stationery and records	50		50		40		8
				Cloth for records	20		20		60		112
				Record racks, boards, &c.	100		(g) 350		..		184
				Rattan mats and blinds	..		..		..		..
				Table cloth	20		20		..		..
				Office scales and weights	20		..		..		14
				Advertisements	20		..		..		69
				Hot and cold weather charges	150		150		120		85
				Postage charges	2,000		2,060		1,790		1,632
				Telegraph charges	150		150		80		39
				Binding charges	20		..		20		11
				Lighting charges	100		..		..		..
				Stationery	554		(h) 799		386		10
				Office expenses (including such articles as gum pots, rat traps, mixture to prevent destruction of records, brooms, nails, soap, vinegar, water-pots, ropes, match boxes, firewood, umbrellas for peons, mats, chalk, food for cats)	60		40		..		9
				Type-writers	..		(i) 460		..		1,366
				Screw copying press	..		(j) 50		..		..
				Vaccinating clerks	..		5		..		..
				Total ..		5,634		5,404		2,736	3,899
				Grand Total ..		61,900		39,500		25,800	27,244

Certified that the figures for 1895-96 have been compared with the books in Accountant-General's office and found to agree.

Average for three years.	Accounts, 1895-96.	Accounts, 1894-95.	Accounts, 1893-94.
RS.	RS.	RS.	RS.
..	..	..	..
..	..	..	..
37	41	28	43
..	..	..	..
68	89	52	64
..	..	..	..
24	1	70	1
..	..	..	..
..	..	..	..
17	26	22	2
6	..	..	19
10	30	29	55
42	43	3	6
6	8	57	..
56	112	..	200
128	184	..	..
..	..	..	..
5	14	104	81
85	69	1,786	1,396
1,905	1,632	42	80
55	39	11	9
10	9	18	12
193	16	400	103
7	9	7	5
455	1,366	..	..
..	..	..	..
2,823	..	3,699	2,629
..	..	..	2,142

(a) The increase is due to the entertainment of additional peons and a mashalji—vide G.O., No. 2087 L., dated 6th November 1896.

(b) Provision is made for a temporary clerk on Rs. 25 per mensem for six months to take the place of one to accompany the Secretary to Ootacamund.

(c) This represents the travelling allowance payable to the Secretary and batta and travelling allowance payable to the clerks and peons accompanying the Secretary to Ootacamund and the cost of carriage of records to and from that place.

(d) This is the overtime allowance payable for type-writing and examining the dockets, &c., in connection with the flat-file system—vide G.O., No. 1865 L., dated 9th October 1896.

(e) This is for the purchase of Chubb's locks and keys for four confidential boxes.

(f) The increase is due to the provision for furniture owing to the transfer of the department to the rooms lately occupied by the Military Secretariat and to the purchase of fifteen circulation boxes—vide G.O., No. 846, Public, dated 8th August 1896.

(g) Increase due to the introduction of the flat-file system of keeping the records—vide G.O., No. 70, Financial, dated 23rd October 1896.

(h) Includes the charges relating to the year 1895-96 and to the supply of punches and paper-fasteners.

(i) This represents the cost of a type-writer indented for—vide G.O., No. 846 L., dated 7th May 1896.

(j) Vide G.O., No. 544, Financial, dated 5th September 1896.

The variations in the other cases under Contingencies are due to the separation of the department from the Chief Secretariat and to the appointment of a separate Secretary for it.

The Financial Department Sep-20/1896

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When signed _____ 19/11

189.

READ AGAIN G.O., No.
189 ,

DATED

CURRENT No.

ENCLOSURES TO C. No.

ORDER OF GOVERNMENT

A A A A A A A

LETTER OF GOVERNMENT.

STATEMENT WITH DITTO.

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IN ORIGINAL.

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